











	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110006 - Recover From Damage in Trees</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.20	77.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.20</b>	<b>77.20</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.20</b>	<b>77.20</b>
<b>Total Fund: 110006</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.20</b>	<b>77.20</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110009 - Calcium Dept. Forest Health</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.30	1,464.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,464.30</b>	<b>1,464.30</b>
<b>Total Org: UBPBSM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,464.30</b>	<b>1,464.30</b>
<b>Total Fund: 110009</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,464.30</b>	<b>1,464.30</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110010 - Coarse Woody Material in NE</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Org Mgr: Ducey, Mark J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,349.34	7,349.34
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,349.34</b>	<b>7,349.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939.74	2,939.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,939.74</b>	<b>2,939.74</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,289.08</b>	<b>10,289.08</b>
<b>Total Fund: 110010</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,289.08</b>	<b>10,289.08</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110049 - Us Dept of Agriculture for Ser</b>											
<b>Org: UBNRTH - PI Theodore Howard</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61U000 Salary Offset Account	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7100 In-State Travel	23.74	23.74	0.00	0.00	0.00	0.00	23.74	0.00	0.00	0.00	0.00
7101 Out of State Travel	(1,012.92)	(1,012.92)	0.00	0.00	0.00	0.00	(1,012.92)	0.00	0.00	0.00	0.00
7111 Supplies	(1,584.25)	(1,584.25)	0.00	0.00	0.00	0.00	(1,584.25)	0.00	0.00	0.00	0.00
7130 Printing and Copying	499.30	499.30	0.00	0.00	0.00	0.00	499.30	0.00	0.00	0.00	0.00
7140 Postage	(50.52)	(50.52)	0.00	0.00	0.00	0.00	(50.52)	0.00	0.00	0.00	0.00
7161 Rentals-Leases	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180 Telecommunications	(475.35)	(475.35)	0.00	0.00	0.00	0.00	(475.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRTH</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110049</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE</b>											
<b>Org: UBPBDM - PI Dennis Mathews</b>											
<b>Org Mgr: Mathews, Dennis E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,467.22	1,467.22
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.22</b>	<b>1,467.22</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.89	586.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>586.89</b>	<b>586.89</b>
<b>Account Pool: 71 - Support</b>											
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.68	481.68
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481.68</b>	<b>481.68</b>
<b>Total Org: UBPBDM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.79</b>	<b>2,535.79</b>
<b>Total Fund: 110051</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,535.79</b>	<b>2,535.79</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110053 - LUTEIN BIOAVAILABILITY</b>												
<b>Org: UBPBDK - PI Dean Kopsell</b>												
<b>Org Mgr: Kopsell, Dean A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(15,934.08)	(15,934.08)	0.00	0.00	0.00	0.00	(15,934.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	0.00	89,143.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(43,453.08)	(43,453.08)	0.00	0.00	0.00	0.00	(43,453.08)	5,690.09	5,690.09	12,915.55	12,915.55
611PXM	[NSE] Supplemental-Other-Misc	(32,790.74)	(32,790.74)	0.00	0.00	0.00	0.00	(32,790.74)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(15,603.49)	(15,603.49)	0.00	1,597.86	0.00	1,597.86	(17,201.35)	0.00	0.00	(1,273.66)	(1,273.66)
613N30	Graduate Research Assistant	(77,639.28)	(77,639.28)	0.00	0.00	0.00	0.00	(77,639.28)	0.00	0.00	13,025.09	13,025.09
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	0.00	100,660.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,101.23)	(13,101.23)	0.00	0.00	0.00	0.00	(13,101.23)	2,112.76	2,112.76	1,188.42	1,188.42
615F10	PAT	(113,866.68)	(113,866.68)	0.00	0.00	0.00	0.00	(113,866.68)	35,650.97	35,650.97	29,404.11	29,404.11
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	0.00	177,419.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,062.00)	(4,062.00)	0.00	0.00	0.00	0.00	(4,062.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	20.00	20.00
61SNSH	Student Labor	(3,415.07)	(3,415.07)	0.00	594.00	0.00	594.00	(4,009.07)	819.50	819.50	1,028.56	1,028.56
<b>Subtotal Account Pool: 61</b>		<b>47,328.35</b>	<b>47,328.35</b>	<b>0.00</b>	<b>2,191.86</b>	<b>0.00</b>	<b>2,191.86</b>	<b>45,136.49</b>	<b>44,273.32</b>	<b>44,273.32</b>	<b>56,308.07</b>	<b>56,308.07</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	17,224.80	17,224.80	0.00	420.24	0.00	420.24	16,804.56	15,472.40	15,472.40	11,448.78	11,448.78
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,888.23)	(7,888.23)	0.00	0.00	0.00	0.00	(7,888.23)	710.05	710.05	1,221.36	1,221.36
<b>Subtotal Account Pool: 65</b>		<b>9,336.57</b>	<b>9,336.57</b>	<b>0.00</b>	<b>420.24</b>	<b>0.00</b>	<b>420.24</b>	<b>8,916.33</b>	<b>16,182.45</b>	<b>16,182.45</b>	<b>12,670.14</b>	<b>12,670.14</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(584.47)	(584.47)	0.00	0.00	0.00	0.00	(584.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,388.32)	(6,388.32)	0.00	0.00	0.00	0.00	(6,388.32)	2,361.21	2,361.21	1,352.64	1,352.64
710200	Foreign Travel	(728.89)	(728.89)	0.00	0.00	0.00	0.00	(728.89)	0.00	0.00	728.89	728.89
710300	Conference Registration Fees	(1,865.44)	(1,865.44)	0.00	0.00	0.00	0.00	(1,865.44)	0.00	0.00	210.00	210.00
710400	Student or Non-Emp Travel	(1,572.96)	(1,572.96)	0.00	0.00	0.00	0.00	(1,572.96)	1,076.06	1,076.06	0.00	0.00
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	68,092.20	68,092.20	0.00	0.00	0.00	0.00	68,092.20	0.00	0.00	0.00	0.00
711200	Research Supplies	(81,108.36)	(81,108.36)	0.00	581.61	0.00	581.61	(81,689.97)	9,645.03	9,645.03	16,912.38	16,912.38
713000	Printing & Copying-General	(774.14)	(774.14)	0.00	0.00	0.00	0.00	(774.14)	144.43	144.43	20.00	20.00
714005	Postage-Campus Mail Services	(11.65)	(11.65)	0.00	0.00	0.00	0.00	(11.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(267.09)	(267.09)	0.00	0.00	0.00	0.00	(267.09)	26.52	26.52	192.78	192.78
716000	Maintenance & Repairs-General	(3,620.50)	(3,620.50)	0.00	0.00	0.00	0.00	(3,620.50)	26.50	26.50	0.00	0.00
716100	Rentals & Leases-General	(515.07)	(515.07)	0.00	35.52	0.00	35.52	(550.59)	154.28	154.28	159.36	159.36
717200	Other Professional Services-General	(8,175.96)	(8,175.96)	0.00	0.00	0.00	0.00	(8,175.96)	136.00	136.00	3,636.96	3,636.96
718000	Telecom-General	(12.36)	(12.36)	0.00	0.00	0.00	0.00	(12.36)	0.00	0.00	12.36	12.36
718002	Telecom-Fixed (Basic Phone Service)	(191.93)	(191.93)	0.00	0.00	0.00	0.00	(191.93)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4.82)	(4.82)	0.00	0.00	0.00	0.00	(4.82)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(553.31)	(553.31)	0.00	0.00	0.00	0.00	(553.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(24,943.07)</b>	<b>(24,943.07)</b>	<b>0.00</b>	<b>617.13</b>	<b>0.00</b>	<b>617.13</b>	<b>(25,560.20)</b>	<b>13,570.03</b>	<b>13,570.03</b>	<b>23,225.37</b>	<b>23,225.37</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,777.75)	(14,777.75)	0.00	0.00	0.00	0.00	(14,777.75)	0.00	0.00	6,748.20	6,748.20
722200	Participant Support	20,620.00	20,620.00	0.00	0.00	0.00	0.00	20,620.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,620.25</b>	<b>5,620.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,620.25</b>	<b>0.00</b>	<b>0.00</b>	<b>6,748.20</b>	<b>6,748.20</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110053 - LUTEIN BIOAVAILABILITY</b>											
<b>Org: UBPBDK - PI Dean Kopsell</b>											
<b>Org Mgr: Kopsell, Dean A</b>											
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	(57,898.00)	(57,561.91)	0.00	336.09	0.00	336.09	(57,898.00)	50,304.01	50,304.01	7,257.90	7,257.90
<b>Subtotal Account Pool: 73</b>	<b>(57,898.00)</b>	<b>(57,561.91)</b>	<b>0.00</b>	<b>336.09</b>	<b>0.00</b>	<b>336.09</b>	<b>(57,898.00)</b>	<b>50,304.01</b>	<b>50,304.01</b>	<b>7,257.90</b>	<b>7,257.90</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	(7,156.21)	(7,156.21)	0.00	0.00	0.00	0.00	(7,156.21)	5,001.83	5,001.83	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(7,156.21)</b>	<b>(7,156.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,156.21)</b>	<b>5,001.83</b>	<b>5,001.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	31,698.46	31,698.46	0.00	757.23	0.00	757.23	30,941.23	21,519.55	21,519.55	23,323.66	23,323.66
<b>Subtotal Account Pool: 76</b>	<b>31,698.46</b>	<b>31,698.46</b>	<b>0.00</b>	<b>757.23</b>	<b>0.00</b>	<b>757.23</b>	<b>30,941.23</b>	<b>21,519.55</b>	<b>21,519.55</b>	<b>23,323.66</b>	<b>23,323.66</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.11)	0.00	(0.11)	0.11	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.11)</b>	<b>0.00</b>	<b>(0.11)</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBDK</b>	<b>3,986.35</b>	<b>4,322.44</b>	<b>0.00</b>	<b>4,322.44</b>	<b>0.00</b>	<b>4,322.44</b>	<b>0.00</b>	<b>150,851.19</b>	<b>150,851.19</b>	<b>129,533.34</b>	<b>129,533.34</b>
<b>Total Fund: 110053</b>	<b>3,986.35</b>	<b>4,322.44</b>	<b>0.00</b>	<b>4,322.44</b>	<b>0.00</b>	<b>4,322.44</b>	<b>0.00</b>	<b>150,851.19</b>	<b>150,851.19</b>	<b>129,533.34</b>	<b>129,533.34</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS</b>											
<b>Org: UBNRKB - PI Kimberly Babbitt</b>											
<b>Org Mgr: Babbitt, Kimberly J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(6,184.75)	(6,184.75)	0.00	0.00	0.00	0.00	(6,184.75)	1,397.50	1,397.50	4,787.25	4,787.25
61SNWS College Work Study	(439.78)	(439.78)	0.00	0.00	0.00	0.00	(439.78)	0.00	0.00	439.78	439.78
61SNZ0 Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	0.00	6,458.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(166.53)</b>	<b>(166.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(166.53)</b>	<b>1,397.50</b>	<b>1,397.50</b>	<b>5,227.03</b>	<b>5,227.03</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>542.00</b>	<b>542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	(165.75)	(165.75)	0.00	0.00	0.00	0.00	(165.75)	0.00	0.00	165.75	165.75
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,867.98)	(2,867.98)	0.00	2,331.14	0.00	2,331.14	(5,199.12)	305.64	305.64	825.88	825.88
<b>Subtotal Account Pool: 71</b>	<b>1,966.27</b>	<b>1,966.27</b>	<b>0.00</b>	<b>2,331.14</b>	<b>0.00</b>	<b>2,331.14</b>	<b>(364.87)</b>	<b>305.64</b>	<b>305.64</b>	<b>991.63</b>	<b>991.63</b>
<b>Total Org: UBNRKB</b>	<b>2,341.74</b>	<b>2,341.74</b>	<b>0.00</b>	<b>2,331.14</b>	<b>0.00</b>	<b>2,331.14</b>	<b>10.60</b>	<b>1,703.14</b>	<b>1,703.14</b>	<b>6,218.66</b>	<b>6,218.66</b>
<b>Total Fund: 110059</b>	<b>2,341.74</b>	<b>2,341.74</b>	<b>0.00</b>	<b>2,331.14</b>	<b>0.00</b>	<b>2,331.14</b>	<b>10.60</b>	<b>1,703.14</b>	<b>1,703.14</b>	<b>6,218.66</b>	<b>6,218.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110067 - Fire Management Options</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Org Mgr: Ducey, Mark J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.50	742.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.50	313.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,056.00</b>	<b>1,056.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.37	62.37
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.37</b>	<b>62.37</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,118.37</b>	<b>1,118.37</b>
<b>Total Fund: 110067</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,118.37</b>	<b>1,118.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110070 - Role of Endothelial Cell</b>											
<b>Org: UBASDT - PI David Townson</b>											
<b>Org Mgr: Townson, David H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	2,980.48	2,980.48	9,485.06	9,485.06
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,008.92	5,008.92
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	1,290.36	1,290.36	709.70	709.70
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.94
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.27	836.27
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.44	321.44
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,270.84</b>	<b>4,270.84</b>	<b>16,362.33</b>	<b>16,362.33</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	388.67	388.67	1,290.21	1,290.21
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388.67</b>	<b>388.67</b>	<b>1,290.21</b>	<b>1,290.21</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	654.00	654.00	676.20	676.20
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770.25	1,770.25
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	3,462.34	3,462.34	11,515.83	11,515.83
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,116.34</b>	<b>4,116.34</b>	<b>13,962.28</b>	<b>13,962.28</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,057.92	2,057.92	7,413.70	7,413.70
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,057.92</b>	<b>2,057.92</b>	<b>7,413.70</b>	<b>7,413.70</b>
<b>Total Org: UBASDT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,833.77</b>	<b>10,833.77</b>	<b>39,028.52</b>	<b>39,028.52</b>
<b>Total Fund: 110070</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,833.77</b>	<b>10,833.77</b>	<b>39,028.52</b>	<b>39,028.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110071 - Tree Pathology: Ice Damage</b>												
<b>Org: UBPBRB - PI Robert Blanchard</b>												
<b>Org Mgr: Blanchard, Robert O</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	0.00	25,192.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(21,685.38)	(21,685.38)	0.00	0.00	0.00	0.00	(21,685.38)	0.00	0.00	4,894.40	4,894.40
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,118.00	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,013.75)	(2,013.75)	0.00	0.00	0.00	0.00	(2,013.75)	0.00	0.00	2,013.75	2,013.75
<b>Subtotal Account Pool: 61</b>		<b>8,610.87</b>	<b>8,610.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,610.87</b>	<b>0.00</b>	<b>0.00</b>	<b>6,908.15</b>	<b>6,908.15</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,936.15	3,936.15	0.00	0.00	0.00	0.00	3,936.15	0.00	0.00	1,957.76	1,957.76
65YP10	Nonstatus Benefit Distr (Fica)	(169.16)	(169.16)	0.00	0.00	0.00	0.00	(169.16)	0.00	0.00	169.16	169.16
<b>Subtotal Account Pool: 65</b>		<b>3,766.99</b>	<b>3,766.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,766.99</b>	<b>0.00</b>	<b>0.00</b>	<b>2,126.92</b>	<b>2,126.92</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	644.75	644.75	0.00	0.00	0.00	0.00	644.75	0.00	0.00	355.25	355.25
710100	Out-of-State Travel	(207.50)	(207.50)	0.00	0.00	0.00	0.00	(207.50)	0.00	0.00	207.50	207.50
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,247.85)	(8,247.85)	0.00	3,802.80	0.00	3,802.80	(12,050.65)	3,619.55	3,619.55	4,590.68	4,590.68
717200	Other Professional Services-General	(374.10)	(374.10)	0.00	0.00	0.00	0.00	(374.10)	0.00	0.00	374.10	374.10
<b>Subtotal Account Pool: 71</b>		<b>(7,184.70)</b>	<b>(7,184.70)</b>	<b>0.00</b>	<b>3,802.80</b>	<b>0.00</b>	<b>3,802.80</b>	<b>(10,987.50)</b>	<b>3,619.55</b>	<b>3,619.55</b>	<b>5,527.53</b>	<b>5,527.53</b>
<b>Total Org: UBPBRB</b>		<b>5,193.16</b>	<b>5,193.16</b>	<b>0.00</b>	<b>3,802.80</b>	<b>0.00</b>	<b>3,802.80</b>	<b>1,390.36</b>	<b>3,619.55</b>	<b>3,619.55</b>	<b>14,562.60</b>	<b>14,562.60</b>
<b>Total Fund: 110071</b>		<b>5,193.16</b>	<b>5,193.16</b>	<b>0.00</b>	<b>3,802.80</b>	<b>0.00</b>	<b>3,802.80</b>	<b>1,390.36</b>	<b>3,619.55</b>	<b>3,619.55</b>	<b>14,562.60</b>	<b>14,562.60</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110072 - Microbial Contributions to Carbon</b>											
<b>Org: UBNRSF - PI Serita Frey</b>											
<b>Org Mgr: Frey, Serita D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,967.37	2,967.37
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,967.37</b>	<b>2,967.37</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.26	249.26
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.26</b>	<b>249.26</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,406.63	50,406.63
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,406.63</b>	<b>50,406.63</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.31	754.31
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>754.31</b>	<b>754.31</b>
<b>Total Org: UBNRSF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,377.57</b>	<b>54,377.57</b>
<b>Total Fund: 110072</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,377.57</b>	<b>54,377.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110075 - Polyamine Testing in Tomato</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,997.85	5,997.85
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,961.82	15,961.82
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.47
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173.91	1,173.91
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.75	805.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,939.80</b>	<b>23,939.80</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,309.67	4,309.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.46	602.46
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,912.13</b>	<b>4,912.13</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.57	731.57
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.63	2,934.63
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.68	23.68
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,939.88</b>	<b>4,939.88</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,098.53	7,098.53
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,098.53</b>	<b>7,098.53</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,724.74	5,724.74
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,724.74</b>	<b>5,724.74</b>
<b>Total Org: UBPBSM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,615.08</b>	<b>46,615.08</b>
<b>Total Fund: 110075</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,615.08</b>	<b>46,615.08</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110080 - Amphibians Inhabiting Vernal Pools</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(30,648.29)	(30,648.29)	0.00	0.00	0.00	0.00	(30,648.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	0.00	20,699.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,721.78)	(12,721.78)	0.00	0.00	0.00	0.00	(12,721.78)	0.00	0.00	4,129.39	4,129.39
611PXM	[NSE] Supplemental-Other-Misc	(8,284.00)	(8,284.00)	0.00	0.00	0.00	0.00	(8,284.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	49,586.61	49,586.61	0.00	0.00	0.00	0.00	49,586.61	0.00	0.00	5,891.96	5,891.96
613N30	Graduate Research Assistant	(26,075.15)	(26,075.15)	0.00	0.00	0.00	0.00	(26,075.15)	13,200.08	13,200.08	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	0.00	34,225.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,618.00)	(11,618.00)	0.00	0.00	0.00	0.00	(11,618.00)	6,348.73	6,348.73	3,503.11	3,503.11
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(22,122.16)	(22,122.16)	0.00	2,368.80	0.00	2,368.80	(24,490.96)	9,591.28	9,591.28	7,924.88	7,924.88
61SNSH	Student Labor	(15,590.75)	(15,590.75)	0.00	1,552.43	0.00	1,552.43	(17,143.18)	5,596.75	5,596.75	5,058.00	5,058.00
61SNWS	College Work Study	(820.20)	(820.20)	0.00	0.00	0.00	0.00	(820.20)	565.38	565.38	254.82	254.82
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>22,630.28</b>	<b>22,630.28</b>	<b>0.00</b>	<b>3,921.23</b>	<b>0.00</b>	<b>3,921.23</b>	<b>18,709.05</b>	<b>35,302.22</b>	<b>35,302.22</b>	<b>39,637.23</b>	<b>39,637.23</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,232.56	10,232.56	0.00	0.00	0.00	0.00	10,232.56	0.00	0.00	1,590.82	1,590.82
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,700.94)	(4,700.94)	0.00	196.60	0.00	196.60	(4,897.54)	1,450.52	1,450.52	1,314.98	1,314.98
<b>Subtotal Account Pool: 65</b>		<b>5,531.62</b>	<b>5,531.62</b>	<b>0.00</b>	<b>196.60</b>	<b>0.00</b>	<b>196.60</b>	<b>5,335.02</b>	<b>1,450.52</b>	<b>1,450.52</b>	<b>2,905.80</b>	<b>2,905.80</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(133.60)	(133.60)	0.00	0.00	0.00	0.00	(133.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(39,741.21)	(39,741.21)	0.00	7,591.23	0.00	7,591.23	(47,332.44)	16,406.57	16,406.57	6,807.52	6,807.52
710300	Conference Registration Fees	(680.00)	(680.00)	0.00	0.00	0.00	0.00	(680.00)	680.00	680.00	0.00	0.00
710400	Student or Non-Emp Travel	(877.70)	(877.70)	0.00	190.90	0.00	190.90	(1,068.60)	714.08	714.08	163.62	163.62
710410	Student or Non-Emp Travel-Lodging	(10,591.00)	(8,099.07)	0.00	0.00	0.00	0.00	(8,099.07)	0.00	0.00	6,499.07	6,499.07
711100	Supplies-General	(263.22)	(263.22)	0.00	0.00	0.00	0.00	(263.22)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(557.62)	(557.62)	0.00	0.00	0.00	0.00	(557.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	0.00	62,152.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,984.85)	(30,489.85)	0.00	260.56	0.00	260.56	(30,750.41)	2,876.56	2,876.56	19,245.41	19,245.41
714030	Postage-Express Mail	(47.29)	(47.29)	0.00	0.00	0.00	0.00	(47.29)	23.85	23.85	23.44	23.44
716120	Rentals-Property or Room	(24,300.00)	(15,300.00)	0.00	9,000.00	0.00	9,000.00	(24,300.00)	10,800.00	10,800.00	4,500.00	4,500.00
717210	Oth Prof Ser-Honoraria	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(25,119.49)</b>	<b>(13,132.56)</b>	<b>0.00</b>	<b>17,042.69</b>	<b>0.00</b>	<b>17,042.69</b>	<b>(30,175.25)</b>	<b>31,501.06</b>	<b>31,501.06</b>	<b>37,239.06</b>	<b>37,239.06</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	0.00	15,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,167.75)	(12,167.75)	0.00	0.00	0.00	0.00	(12,167.75)	4,030.15	4,030.15	8,137.60	8,137.60
<b>Subtotal Account Pool: 72</b>		<b>3,782.25</b>	<b>3,782.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,782.25</b>	<b>4,030.15</b>	<b>4,030.15</b>	<b>8,137.60</b>	<b>8,137.60</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,283.60	7,283.60	0.00	4,962.14	0.00	4,962.14	2,321.46	16,005.49	16,005.49	18,708.83	18,708.83
<b>Subtotal Account Pool: 76</b>		<b>7,283.60</b>	<b>7,283.60</b>	<b>0.00</b>	<b>4,962.14</b>	<b>0.00</b>	<b>4,962.14</b>	<b>2,321.46</b>	<b>16,005.49</b>	<b>16,005.49</b>	<b>18,708.83</b>	<b>18,708.83</b>
<b>Total Org: UBNRKB</b>		<b>14,108.26</b>	<b>26,095.19</b>	<b>0.00</b>	<b>26,122.66</b>	<b>0.00</b>	<b>26,122.66</b>	<b>(27.47)</b>	<b>88,289.44</b>	<b>88,289.44</b>	<b>106,628.52</b>	<b>106,628.52</b>
<b>Total Fund: 110080</b>		<b>14,108.26</b>	<b>26,095.19</b>	<b>0.00</b>	<b>26,122.66</b>	<b>0.00</b>	<b>26,122.66</b>	<b>(27.47)</b>	<b>88,289.44</b>	<b>88,289.44</b>	<b>106,628.52</b>	<b>106,628.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110082 - Strawberry Genomics</b>											
<b>Org: UBPBTD - PI Thomas Davis</b>											
<b>Org Mgr: Buob, Thomas Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	0.00	12,812.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	(3,124.95)	(3,124.95)	0.00	0.00	0.00	0.00	(3,124.95)	0.00	0.00	0.00	0.00
615F10 PAT	(40,106.33)	(40,106.33)	0.00	1,612.13	0.00	1,612.13	(41,718.46)	13,714.83	13,714.83	26,391.50	26,391.50
615NZ0 PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	0.00	61,376.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	(18.75)	(18.75)	0.00	0.00	0.00	0.00	(18.75)	18.75	18.75	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(10,707.50)	(10,707.50)	0.00	0.00	0.00	0.00	(10,707.50)	8,332.50	8,332.50	0.00	0.00
61SNSH Student Labor	(23,607.77)	(23,607.77)	0.00	0.00	0.00	0.00	(23,607.77)	0.00	0.00	10,753.02	10,753.02
61SNWS College Work Study	(2,619.04)	(2,619.04)	0.00	0.00	0.00	0.00	(2,619.04)	0.00	0.00	2,007.04	2,007.04
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,003.66</b>	<b>1,003.66</b>	<b>0.00</b>	<b>1,612.13</b>	<b>0.00</b>	<b>1,612.13</b>	<b>(608.47)</b>	<b>22,066.08</b>	<b>22,066.08</b>	<b>39,151.56</b>	<b>39,151.56</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	12,313.88	12,313.88	0.00	681.93	0.00	681.93	11,631.95	5,952.27	5,952.27	10,593.85	10,593.85
65YP10 Nonstatus Benefit Distr (Fica)	(959.47)	(959.47)	0.00	0.00	0.00	0.00	(959.47)	759.97	759.97	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>11,354.41</b>	<b>11,354.41</b>	<b>0.00</b>	<b>681.93</b>	<b>0.00</b>	<b>681.93</b>	<b>10,672.48</b>	<b>6,712.24</b>	<b>6,712.24</b>	<b>10,593.85</b>	<b>10,593.85</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(4,014.87)	(4,014.87)	0.00	0.00	0.00	0.00	(4,014.87)	800.00	800.00	2,072.40	2,072.40
710200 Foreign Travel	(786.99)	(786.99)	0.00	0.00	0.00	0.00	(786.99)	786.99	786.99	0.00	0.00
710300 Conference Registration Fees	(2,036.91)	(2,036.91)	0.00	0.00	0.00	0.00	(2,036.91)	1,486.91	1,486.91	550.00	550.00
711100 Supplies-General	(3,151.85)	(3,151.85)	0.00	0.00	0.00	0.00	(3,151.85)	0.00	0.00	0.00	0.00
7112 Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(60,218.29)	(60,218.29)	0.00	8,020.14	0.00	8,020.14	(68,238.43)	14,182.70	14,182.70	35,390.94	35,390.94
713000 Printing & Copying-General	(142.25)	(142.25)	0.00	89.64	0.00	89.64	(231.89)	118.80	118.80	23.45	23.45
714030 Postage-Express Mail	(54.75)	(54.75)	0.00	21.40	0.00	21.40	(76.15)	0.00	0.00	54.75	54.75
716000 Maintenance & Repairs-General	(532.19)	(432.19)	0.00	0.00	0.00	0.00	(432.19)	106.03	106.03	326.16	326.16
717200 Other Professional Services-General	(11,472.42)	(11,472.42)	0.00	0.00	0.00	0.00	(11,472.42)	902.40	902.40	10,570.02	10,570.02
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(354.20)	(354.20)	0.00	151.80	0.00	151.80	(506.00)	151.80	151.80	151.80	151.80
<b>Subtotal Account Pool: 71</b>	<b>(5,111.72)</b>	<b>(5,011.72)</b>	<b>0.00</b>	<b>8,282.98</b>	<b>0.00</b>	<b>8,282.98</b>	<b>(13,294.70)</b>	<b>18,535.63</b>	<b>18,535.63</b>	<b>49,139.52</b>	<b>49,139.52</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	3,147.06	3,147.06	0.00	0.00	0.00	0.00	3,147.06	0.00	0.00	6,752.94	6,752.94
<b>Subtotal Account Pool: 74</b>	<b>3,147.06</b>	<b>3,147.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,147.06</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.94</b>	<b>6,752.94</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,564.00	2,564.00	0.00	2,480.37	0.00	2,480.37	83.63	11,175.90	11,175.90	24,691.51	24,691.51
<b>Subtotal Account Pool: 76</b>	<b>2,564.00</b>	<b>2,564.00</b>	<b>0.00</b>	<b>2,480.37</b>	<b>0.00</b>	<b>2,480.37</b>	<b>83.63</b>	<b>11,175.90</b>	<b>11,175.90</b>	<b>24,691.51</b>	<b>24,691.51</b>
<b>Total Org: UBPBTD</b>	<b>12,957.41</b>	<b>13,057.41</b>	<b>0.00</b>	<b>13,057.41</b>	<b>0.00</b>	<b>13,057.41</b>	<b>(0.00)</b>	<b>58,489.85</b>	<b>58,489.85</b>	<b>130,329.38</b>	<b>130,329.38</b>
<b>Total Fund: 110082</b>	<b>12,957.41</b>	<b>13,057.41</b>	<b>0.00</b>	<b>13,057.41</b>	<b>0.00</b>	<b>13,057.41</b>	<b>(0.00)</b>	<b>58,489.85</b>	<b>58,489.85</b>	<b>130,329.38</b>	<b>130,329.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110083 - Role of Juvenile Hormone in Beetle</b>											
<b>Org: UBZOMS - PI Michelle Scott</b>											
<b>Org Mgr: Scott, Michelle P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.39	8,250.39
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,850.39</b>	<b>10,850.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.43	911.43
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>911.43</b>	<b>911.43</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.25	404.25
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,265.94	2,265.94
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.24	92.24
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,787.15</b>	<b>2,787.15</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	7.78	7.78	3,411.72	3,411.72
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.78</b>	<b>7.78</b>	<b>3,411.72</b>	<b>3,411.72</b>
<b>Total Org: UBZOMS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.78</b>	<b>7.78</b>	<b>17,960.69</b>	<b>17,960.69</b>
<b>Total Fund: 110083</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.78</b>	<b>7.78</b>	<b>17,960.69</b>	<b>17,960.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110084 - Amphibian Dispersal in Forests</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>												
<b>Org Mgr: Litvaitis, Marianne K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(32,138.02)	(32,138.02)	0.00	0.00	0.00	0.00	(32,138.02)	4,884.61	4,884.61	23,214.93	23,214.93
611NZ0	Faculty Unallocated Budget(BudOnly)	31,904.00	31,904.00	0.00	0.00	0.00	0.00	31,904.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(234.02)</b>	<b>(234.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(234.02)</b>	<b>4,884.61</b>	<b>4,884.61</b>	<b>23,214.93</b>	<b>23,214.93</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(663.49)	(663.49)	0.00	0.00	0.00	0.00	(663.49)	2,119.93	2,119.93	9,285.97	9,285.97
<b>Subtotal Account Pool: 65</b>		<b>(663.49)</b>	<b>(663.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(663.49)</b>	<b>2,119.93</b>	<b>2,119.93</b>	<b>9,285.97</b>	<b>9,285.97</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(299.54)	(299.54)	0.00	0.00	0.00	0.00	(299.54)	0.00	0.00	299.54	299.54
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,748.40)	(13,748.40)	0.00	451.67	0.00	451.67	(14,200.07)	3,987.21	3,987.21	9,472.32	9,472.32
713000	Printing & Copying-General	(46.88)	(46.88)	0.00	0.00	0.00	0.00	(46.88)	25.53	25.53	17.64	17.64
713015	Printing & Copying-Departmental	(17.95)	(17.95)	0.00	0.50	0.00	0.50	(18.45)	16.55	16.55	1.40	1.40
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
<b>Subtotal Account Pool: 71</b>		<b>1,347.23</b>	<b>1,347.23</b>	<b>0.00</b>	<b>452.17</b>	<b>0.00</b>	<b>452.17</b>	<b>895.06</b>	<b>4,029.29</b>	<b>4,029.29</b>	<b>9,830.90</b>	<b>9,830.90</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	108.49	108.49	0.00	106.03	0.00	106.03	2.46	2,587.43	2,587.43	9,926.91	9,926.91
<b>Subtotal Account Pool: 76</b>		<b>108.49</b>	<b>108.49</b>	<b>0.00</b>	<b>106.03</b>	<b>0.00</b>	<b>106.03</b>	<b>2.46</b>	<b>2,587.43</b>	<b>2,587.43</b>	<b>9,926.91</b>	<b>9,926.91</b>
<b>Total Org: UBZOMA</b>		<b>558.21</b>	<b>558.21</b>	<b>0.00</b>	<b>558.20</b>	<b>0.00</b>	<b>558.20</b>	<b>0.01</b>	<b>13,621.26</b>	<b>13,621.26</b>	<b>52,258.71</b>	<b>52,258.71</b>
<b>Total Fund: 110084</b>		<b>558.21</b>	<b>558.21</b>	<b>0.00</b>	<b>558.20</b>	<b>0.00</b>	<b>558.20</b>	<b>0.01</b>	<b>13,621.26</b>	<b>13,621.26</b>	<b>52,258.71</b>	<b>52,258.71</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110085 - Sampling Coarse Woody Material</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	0.00	44,340.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,235.41)	(18,235.41)	0.00	16,807.09	0.00	16,807.09	(35,042.50)	18,235.41	18,235.41	0.00	0.00
613N30	Graduate Research Assistant	(32,675.22)	(32,675.22)	0.00	0.00	0.00	0.00	(32,675.22)	19,800.15	19,800.15	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	0.00	68,525.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,916.19)	(12,916.19)	0.00	3,857.16	0.00	3,857.16	(16,773.35)	3,645.98	3,645.98	5,680.61	5,680.61
615F10	PAT	(1,752.84)	(1,752.84)	0.00	0.00	0.00	0.00	(1,752.84)	1,752.84	1,752.84	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	0.00	31,284.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	0.00	34,890.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(19.25)	(19.25)	0.00	0.00	0.00	0.00	(19.25)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	27.47	0.00	27.47	(27.47)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(35,725.93)	(35,725.93)	0.00	11,219.35	0.00	11,219.35	(46,945.28)	9,015.18	9,015.18	8,868.00	8,868.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,114.87)	(16,114.87)	0.00	15,217.17	0.00	15,217.17	(31,332.04)	6,118.86	6,118.86	8,412.01	8,412.01
61SNWS	College Work Study	(750.02)	(750.02)	0.00	0.00	0.00	0.00	(750.02)	0.00	0.00	274.82	274.82
<b>Subtotal Account Pool: 61</b>		<b>60,849.27</b>	<b>60,849.27</b>	<b>0.00</b>	<b>47,140.74</b>	<b>0.00</b>	<b>47,140.74</b>	<b>13,708.53</b>	<b>58,568.42</b>	<b>58,568.42</b>	<b>36,110.51</b>	<b>36,110.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	20,367.27	20,367.27	0.00	0.00	0.00	0.00	20,367.27	760.73	760.73	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,847.54)	(5,847.54)	0.00	2,648.61	0.00	2,648.61	(8,496.15)	2,811.59	2,811.59	1,234.01	1,234.01
<b>Subtotal Account Pool: 65</b>		<b>14,519.73</b>	<b>14,519.73</b>	<b>0.00</b>	<b>2,648.61</b>	<b>0.00</b>	<b>2,648.61</b>	<b>11,871.12</b>	<b>3,572.32</b>	<b>3,572.32</b>	<b>1,234.01</b>	<b>1,234.01</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	0.00	29,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,455.98)	(12,455.98)	0.00	1,547.66	0.00	1,547.66	(14,003.64)	4,120.51	4,120.51	6,069.99	6,069.99
710300	Conference Registration Fees	(597.34)	(597.34)	0.00	996.13	0.00	996.13	(1,593.47)	597.34	597.34	0.00	0.00
710400	Student or Non-Emp Travel	(3,677.02)	(3,677.02)	0.00	1,389.65	0.00	1,389.65	(5,066.67)	2,771.02	2,771.02	275.61	275.61
710410	Student or Non-Emp Travel-Lodging	(7,202.00)	(7,202.00)	0.00	0.00	0.00	0.00	(7,202.00)	4,097.00	4,097.00	3,105.00	3,105.00
711100	Supplies-General	(1,085.37)	(1,085.37)	0.00	0.00	0.00	0.00	(1,085.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,553.70)	(6,553.70)	0.00	2,383.86	0.00	2,383.86	(8,937.56)	1,049.59	1,049.59	486.03	486.03
713030	Printing & Copying-Off Campus	(45.74)	(45.74)	0.00	0.00	0.00	0.00	(45.74)	45.74	45.74	0.00	0.00
714030	Postage-Express Mail	(23.44)	(23.44)	0.00	0.00	0.00	0.00	(23.44)	1.94	1.94	21.50	21.50
716125	Rentals-Vehicles incl Marine	(6,508.19)	(6,508.19)	0.00	0.00	0.00	0.00	(6,508.19)	88.88	88.88	6,419.31	6,419.31
<b>Subtotal Account Pool: 71</b>		<b>1,101.22</b>	<b>1,101.22</b>	<b>0.00</b>	<b>6,317.30</b>	<b>0.00</b>	<b>6,317.30</b>	<b>(5,216.08)</b>	<b>12,772.02</b>	<b>12,772.02</b>	<b>16,377.44</b>	<b>16,377.44</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	0.00	23,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,344.70)	(20,344.70)	0.00	0.00	0.00	0.00	(20,344.70)	12,162.05	12,162.05	8,182.65	8,182.65
722310	Other Financial Aid-Misc Dept Schol	(3,220.75)	(3,220.75)	0.00	0.00	0.00	0.00	(3,220.75)	3,220.75	3,220.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>267.55</b>	<b>267.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267.55</b>	<b>15,382.80</b>	<b>15,382.80</b>	<b>8,182.65</b>	<b>8,182.65</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	18,012.99	18,012.99	0.00	13,156.96	0.00	13,156.96	4,856.03	21,174.31	21,174.31	14,516.56	14,516.56
<b>Subtotal Account Pool: 76</b>		<b>18,012.99</b>	<b>18,012.99</b>	<b>0.00</b>	<b>13,156.96</b>	<b>0.00</b>	<b>13,156.96</b>	<b>4,856.03</b>	<b>21,174.31</b>	<b>21,174.31</b>	<b>14,516.56</b>	<b>14,516.56</b>
<b>Total Org: UBNRMD</b>		<b>94,750.76</b>	<b>94,750.76</b>	<b>0.00</b>	<b>69,263.61</b>	<b>0.00</b>	<b>69,263.61</b>	<b>25,487.15</b>	<b>111,469.87</b>	<b>111,469.87</b>	<b>76,421.17</b>	<b>76,421.17</b>
<b>Total Fund: 110085</b>		<b>94,750.76</b>	<b>94,750.76</b>	<b>0.00</b>	<b>69,263.61</b>	<b>0.00</b>	<b>69,263.61</b>	<b>25,487.15</b>	<b>111,469.87</b>	<b>111,469.87</b>	<b>76,421.17</b>	<b>76,421.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110086 - Silviculture &amp; Stress in Trees</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611Q90	Post Doc	(735.85)	(735.85)	0.00	0.00	0.00	0.00	(735.85)	735.85	735.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,262.00	40,262.00	0.00	0.00	0.00	0.00	40,262.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(18,638.64)	(18,638.64)	0.00	0.00	0.00	0.00	(18,638.64)	734.72	734.72	8,901.12	8,901.12
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,178.58)	(2,178.58)	0.00	0.00	0.00	0.00	(2,178.58)	2,178.58	2,178.58	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	52.50	52.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00	0.00
61SNSH	Student Labor	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	345.00	345.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>20,061.43</b>	<b>20,061.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,061.43</b>	<b>4,596.65</b>	<b>4,596.65</b>	<b>8,901.12</b>	<b>8,901.12</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,522.87	8,522.87	0.00	0.00	0.00	0.00	8,522.87	507.26	507.26	3,560.45	3,560.45
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(253.08)	(253.08)	0.00	0.00	0.00	0.00	(253.08)	253.08	253.08	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,269.79</b>	<b>8,269.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,269.79</b>	<b>760.34</b>	<b>760.34</b>	<b>3,560.45</b>	<b>3,560.45</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,603.00	8,603.00	0.00	0.00	0.00	0.00	8,603.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,558.28)	(9,558.28)	0.00	378.30	0.00	378.30	(9,936.58)	7,897.67	7,897.67	716.61	716.61
716000	Maintenance & Repairs-General	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	78.00	78.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>66.72</b>	<b>66.72</b>	<b>0.00</b>	<b>378.30</b>	<b>0.00</b>	<b>378.30</b>	<b>(311.58)</b>	<b>7,975.67</b>	<b>7,975.67</b>	<b>716.61</b>	<b>716.61</b>
<b>Total Org: UBPBSM</b>		<b>28,397.94</b>	<b>28,397.94</b>	<b>0.00</b>	<b>378.30</b>	<b>0.00</b>	<b>378.30</b>	<b>28,019.64</b>	<b>13,332.66</b>	<b>13,332.66</b>	<b>13,178.18</b>	<b>13,178.18</b>
<b>Total Fund: 110086</b>		<b>28,397.94</b>	<b>28,397.94</b>	<b>0.00</b>	<b>378.30</b>	<b>0.00</b>	<b>378.30</b>	<b>28,019.64</b>	<b>13,332.66</b>	<b>13,332.66</b>	<b>13,178.18</b>	<b>13,178.18</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110087 - Carbon Stock Forest Changes</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(37,642.95)	(37,642.95)	0.00	0.00	0.00	0.00	(37,642.95)	159.36	159.36	32,841.07	32,841.07
615NZ0	PAT Unallocated Budget (Bud Only)	34,084.00	34,084.00	0.00	0.00	0.00	0.00	34,084.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(3,558.95)</b>	<b>(3,558.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,558.95)</b>	<b>159.36</b>	<b>159.36</b>	<b>32,841.07</b>	<b>32,841.07</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,327.72)	(1,327.72)	0.00	0.00	0.00	0.00	(1,327.72)	69.16	69.16	13,184.08	13,184.08
<b>Subtotal Account Pool: 65</b>		<b>(1,327.72)</b>	<b>(1,327.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,327.72)</b>	<b>69.16</b>	<b>69.16</b>	<b>13,184.08</b>	<b>13,184.08</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	29.97	0.00	29.97	(29.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	55.88	0.00	55.88	(55.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,050.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>85.85</b>	<b>0.00</b>	<b>85.85</b>	<b>4,964.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>		<b>163.33</b>	<b>163.33</b>	<b>0.00</b>	<b>85.85</b>	<b>0.00</b>	<b>85.85</b>	<b>77.48</b>	<b>228.52</b>	<b>228.52</b>	<b>46,025.15</b>	<b>46,025.15</b>
<b>Total Fund: 110087</b>		<b>163.33</b>	<b>163.33</b>	<b>0.00</b>	<b>85.85</b>	<b>0.00</b>	<b>85.85</b>	<b>77.48</b>	<b>228.52</b>	<b>228.52</b>	<b>46,025.15</b>	<b>46,025.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110088 - Gene Transfer Methods for Frankia</b>											
<b>Org: UBMILT - PI Louis Tisa</b>											
<b>Org Mgr: Tisa, Louis S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.90	1,098.90
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	2,622.19	2,622.19	32,121.89	32,121.89
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.45	242.45
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.75	423.75
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,622.19</b>	<b>2,622.19</b>	<b>33,886.99</b>	<b>33,886.99</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	671.29	671.29	8,754.19	8,754.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.31	92.31
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.29</b>	<b>671.29</b>	<b>8,846.50</b>	<b>8,846.50</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	(46.30)	(46.30)	4,789.66	4,789.66
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.85	196.85
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46.30)</b>	<b>(46.30)</b>	<b>5,258.51</b>	<b>5,258.51</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	761.46	761.46	11,254.05	11,254.05
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>761.46</b>	<b>761.46</b>	<b>11,254.05</b>	<b>11,254.05</b>
<b>Total Org: UBMILT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,008.64</b>	<b>4,008.64</b>	<b>59,246.05</b>	<b>59,246.05</b>
<b>Total Fund: 110088</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,008.64</b>	<b>4,008.64</b>	<b>59,246.05</b>	<b>59,246.05</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110092 - Calcium Oxalate Pools</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,600.00	28,600.00	0.00	0.00	0.00	0.00	28,600.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,687.97)	(8,687.97)	0.00	4,267.38	0.00	4,267.38	(12,955.35)	6,443.72	6,443.72	2,244.25	2,244.25
615F10	PAT	(26,099.61)	(26,099.61)	0.00	2,595.57	0.00	2,595.57	(28,695.18)	11,091.68	11,091.68	15,007.93	15,007.93
615NZ0	PAT Unallocated Budget (Bud Only)	14,418.00	14,418.00	0.00	0.00	0.00	0.00	14,418.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,230.42</b>	<b>8,230.42</b>	<b>0.00</b>	<b>6,862.95</b>	<b>0.00</b>	<b>6,862.95</b>	<b>1,367.47</b>	<b>17,535.40</b>	<b>17,535.40</b>	<b>17,252.18</b>	<b>17,252.18</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,852.29)	(2,852.29)	0.00	1,097.92	0.00	1,097.92	(3,950.21)	4,813.79	4,813.79	6,027.50	6,027.50
65YP10	Nonstatus Benefit Distr (Fica)	(779.76)	(779.76)	0.00	354.20	0.00	354.20	(1,133.96)	586.36	586.36	193.40	193.40
<b>Subtotal Account Pool: 65</b>		<b>(3,632.05)</b>	<b>(3,632.05)</b>	<b>0.00</b>	<b>1,452.12</b>	<b>0.00</b>	<b>1,452.12</b>	<b>(5,084.17)</b>	<b>5,400.15</b>	<b>5,400.15</b>	<b>6,220.90</b>	<b>6,220.90</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	9,260.00	9,260.00	0.00	0.00	0.00	0.00	9,260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,148.27)	(5,148.27)	0.00	159.83	0.00	159.83	(5,308.10)	4,486.54	4,486.54	565.08	565.08
717200	Other Professional Services-General	(238.00)	(238.00)	0.00	0.00	0.00	0.00	(238.00)	0.00	0.00	238.00	238.00
<b>Subtotal Account Pool: 71</b>		<b>3,873.73</b>	<b>3,873.73</b>	<b>0.00</b>	<b>159.83</b>	<b>0.00</b>	<b>159.83</b>	<b>3,713.90</b>	<b>4,486.54</b>	<b>4,486.54</b>	<b>803.08</b>	<b>803.08</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,990.15	1,990.15	0.00	1,987.34	0.00	1,987.34	2.81	6,430.52	6,430.52	5,692.67	5,692.67
<b>Subtotal Account Pool: 76</b>		<b>1,990.15</b>	<b>1,990.15</b>	<b>0.00</b>	<b>1,987.34</b>	<b>0.00</b>	<b>1,987.34</b>	<b>2.81</b>	<b>6,430.52</b>	<b>6,430.52</b>	<b>5,692.67</b>	<b>5,692.67</b>
<b>Total Org: UBNRWM</b>		<b>10,462.25</b>	<b>10,462.25</b>	<b>0.00</b>	<b>10,462.24</b>	<b>0.00</b>	<b>10,462.24</b>	<b>0.01</b>	<b>33,852.61</b>	<b>33,852.61</b>	<b>29,968.83</b>	<b>29,968.83</b>
<b>Total Fund: 110092</b>		<b>10,462.25</b>	<b>10,462.25</b>	<b>0.00</b>	<b>10,462.24</b>	<b>0.00</b>	<b>10,462.24</b>	<b>0.01</b>	<b>33,852.61</b>	<b>33,852.61</b>	<b>29,968.83</b>	<b>29,968.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110094 - Sex Determination in Tilapias</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	0.00	26,796.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,704.44)	(18,704.44)	0.00	0.00	0.00	0.00	(18,704.44)	0.00	0.00	9,352.22	9,352.22
611Q90	Post Doc	(44,625.52)	(44,625.52)	0.00	12,506.03	0.00	12,506.03	(57,131.55)	36,713.62	36,713.62	7,911.90	7,911.90
613N30	Graduate Research Assistant	(2,693.33)	(2,693.33)	0.00	0.00	0.00	0.00	(2,693.33)	0.00	0.00	2,693.33	2,693.33
613N60	Graduate - PT Lecturer	(1,649.94)	(1,649.94)	0.00	0.00	0.00	0.00	(1,649.94)	1,649.94	1,649.94	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,000.08)	(11,000.08)	0.00	0.00	0.00	0.00	(11,000.08)	0.00	0.00	6,261.58	6,261.58
615F10	PAT	(51,191.56)	(51,191.56)	0.00	0.00	0.00	0.00	(51,191.56)	3.31	3.31	38,044.00	38,044.00
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	0.00	94,575.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,773.00)	(1,773.00)	0.00	1,098.00	0.00	1,098.00	(2,871.00)	1,773.00	1,773.00	0.00	0.00
61SNHO	Student Labor - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	6.00	6.00
61SNSH	Student Labor	(12,612.00)	(12,612.00)	0.00	0.00	0.00	0.00	(12,612.00)	1,748.00	1,748.00	8,088.00	8,088.00
61SNWS	College Work Study	(821.43)	(821.43)	0.00	0.00	0.00	0.00	(821.43)	0.00	0.00	821.43	821.43
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	0.00	12,610.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(11,105.30)</b>	<b>(11,105.30)</b>	<b>0.00</b>	<b>13,857.53</b>	<b>0.00</b>	<b>13,857.53</b>	<b>(24,962.83)</b>	<b>41,887.87</b>	<b>41,887.87</b>	<b>73,178.46</b>	<b>73,178.46</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,809.32	7,809.32	0.00	3,289.09	0.00	3,289.09	4,520.23	9,400.14	9,400.14	17,398.77	17,398.77
65YP10	Nonstatus Benefit Distr (Fica)	(2,656.55)	(2,656.55)	0.00	112.17	0.00	112.17	(2,768.72)	161.35	161.35	1,311.58	1,311.58
<b>Subtotal Account Pool: 65</b>		<b>5,152.77</b>	<b>5,152.77</b>	<b>0.00</b>	<b>3,401.26</b>	<b>0.00</b>	<b>3,401.26</b>	<b>1,751.51</b>	<b>9,561.49</b>	<b>9,561.49</b>	<b>18,710.35</b>	<b>18,710.35</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	0.00	6,305.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(402.45)	(402.45)	0.00	0.00	0.00	0.00	(402.45)	402.45	402.45	0.00	0.00
710300	Conference Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
710400	Student or Non-Emp Travel	(244.40)	(244.40)	0.00	0.00	0.00	0.00	(244.40)	0.00	0.00	244.40	244.40
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	0.00	62,790.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,145.58)	(28,145.58)	0.00	5,567.78	0.00	5,567.78	(33,713.36)	8,178.66	8,178.66	7,493.26	7,493.26
714030	Postage-Express Mail	(31.72)	(31.72)	0.00	0.00	0.00	0.00	(31.72)	31.72	31.72	0.00	0.00
716000	Maintenance & Repairs-General	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>29,854.85</b>	<b>29,854.85</b>	<b>0.00</b>	<b>5,567.78</b>	<b>0.00</b>	<b>5,567.78</b>	<b>24,287.07</b>	<b>18,922.83</b>	<b>18,922.83</b>	<b>7,737.66</b>	<b>7,737.66</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(1,087.16)	(1,087.16)	0.00	0.00	0.00	0.00	(1,087.16)	872.08	872.08	215.08	215.08
<b>Subtotal Account Pool: 72</b>		<b>(1,087.16)</b>	<b>(1,087.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,087.16)</b>	<b>872.08</b>	<b>872.08</b>	<b>215.08</b>	<b>215.08</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,364.31	5,364.31	0.00	5,352.83	0.00	5,352.83	11.48	16,706.65	16,706.65	23,705.84	23,705.84
<b>Subtotal Account Pool: 76</b>		<b>5,364.31</b>	<b>5,364.31</b>	<b>0.00</b>	<b>5,352.83</b>	<b>0.00</b>	<b>5,352.83</b>	<b>11.48</b>	<b>16,706.65</b>	<b>16,706.65</b>	<b>23,705.84</b>	<b>23,705.84</b>
<b>Total Org: UBZOTK</b>		<b>28,179.47</b>	<b>28,179.47</b>	<b>0.00</b>	<b>28,179.40</b>	<b>0.00</b>	<b>28,179.40</b>	<b>0.07</b>	<b>87,950.92</b>	<b>87,950.92</b>	<b>123,547.39</b>	<b>123,547.39</b>
<b>Total Fund: 110094</b>		<b>28,179.47</b>	<b>28,179.47</b>	<b>0.00</b>	<b>28,179.40</b>	<b>0.00</b>	<b>28,179.40</b>	<b>0.07</b>	<b>87,950.92</b>	<b>87,950.92</b>	<b>123,547.39</b>	<b>123,547.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110095 - Analysis of Polyamines</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110095</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110096 - Animal Damage</b>											
<b>Org: UBNRPP - PI Peter Pekins</b>											
<b>Org Mgr: Pekins, Peter J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.80	937.80
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.00	2,624.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,561.80</b>	<b>3,561.80</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.12	375.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.41	220.41
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.53</b>	<b>595.53</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.49	317.49
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.90	56.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236.81	3,236.81
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,926.20</b>	<b>3,926.20</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.39	808.39
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>808.39</b>	<b>808.39</b>
<b>Total Org: UBNRPP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,891.92</b>	<b>8,891.92</b>
<b>Total Fund: 110096</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,891.92</b>	<b>8,891.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110105 - Gene Pair Haplotypes and Sequences</b>												
<b>Org: UBPBTD - PI Thomas Davis</b>												
<b>Org Mgr: Buob, Thomas Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	33,380.00	33,380.00	0.00	0.00	0.00	0.00	33,380.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,125.30)	(19,125.30)	0.00	32,567.92	0.00	32,567.92	(51,693.22)	19,125.30	19,125.30	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,479.00	37,479.00	0.00	0.00	0.00	0.00	37,479.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,625.00)	(6,625.00)	0.00	0.00	0.00	0.00	(6,625.00)	6,625.00	6,625.00	0.00	0.00
61SNWS	College Work Study	(559.35)	(559.35)	0.00	108.00	0.00	108.00	(667.35)	559.35	559.35	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>48,549.35</b>	<b>48,549.35</b>	<b>0.00</b>	<b>32,929.42</b>	<b>0.00</b>	<b>32,929.42</b>	<b>15,619.93</b>	<b>26,309.65</b>	<b>26,309.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,063.55	7,063.55	0.00	13,776.18	0.00	13,776.18	(6,712.63)	8,300.45	8,300.45	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(602.88)	(602.88)	0.00	21.04	0.00	21.04	(623.92)	602.88	602.88	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,460.67</b>	<b>6,460.67</b>	<b>0.00</b>	<b>13,797.22</b>	<b>0.00</b>	<b>13,797.22</b>	<b>(7,336.55)</b>	<b>8,903.33</b>	<b>8,903.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,280.14)	(2,280.14)	0.00	1,364.24	0.00	1,364.24	(3,644.38)	1,852.24	1,852.24	427.90	427.90
710200	Foreign Travel	(1,648.09)	(1,648.09)	0.00	0.00	0.00	0.00	(1,648.09)	1,648.09	1,648.09	0.00	0.00
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	985.00	0.00	985.00	(1,460.00)	475.00	475.00	0.00	0.00
7112	Research Supplies	21,760.00	21,760.00	0.00	0.00	0.00	0.00	21,760.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,627.62)	(9,627.62)	0.00	5,893.97	0.00	5,893.97	(15,521.59)	9,307.62	9,307.62	320.00	320.00
713000	Printing & Copying-General	(106.00)	(106.00)	0.00	102.25	0.00	102.25	(208.25)	106.00	106.00	0.00	0.00
714030	Postage-Express Mail	(33.98)	(33.98)	0.00	0.00	0.00	0.00	(33.98)	33.98	33.98	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,150.00	17,150.00	0.00	0.00	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>29,239.17</b>	<b>29,239.17</b>	<b>0.00</b>	<b>8,345.46</b>	<b>0.00</b>	<b>8,345.46</b>	<b>20,893.71</b>	<b>13,422.93</b>	<b>13,422.93</b>	<b>747.90</b>	<b>747.90</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	141,367.00	141,367.00	0.00	0.00	0.00	0.00	141,367.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(141,367.00)	(22,917.57)	0.00	74,238.30	44,211.13	118,449.43	(141,367.00)	22,917.57	22,917.57	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>118,449.43</b>	<b>0.00</b>	<b>74,238.30</b>	<b>44,211.13</b>	<b>118,449.43</b>	<b>0.00</b>	<b>22,917.57</b>	<b>22,917.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	51,924.63	51,924.63	0.00	32,327.64	0.00	32,327.64	19,596.99	17,888.40	17,888.40	186.97	186.97
<b>Subtotal Account Pool: 76</b>		<b>51,924.63</b>	<b>51,924.63</b>	<b>0.00</b>	<b>32,327.64</b>	<b>0.00</b>	<b>32,327.64</b>	<b>19,596.99</b>	<b>17,888.40</b>	<b>17,888.40</b>	<b>186.97</b>	<b>186.97</b>
<b>Total Org: UBPBTD</b>		<b>141,173.82</b>	<b>259,623.25</b>	<b>0.00</b>	<b>161,638.04</b>	<b>44,211.13</b>	<b>205,849.17</b>	<b>53,774.08</b>	<b>89,441.88</b>	<b>89,441.88</b>	<b>934.87</b>	<b>934.87</b>
<b>Total Fund: 110105</b>		<b>141,173.82</b>	<b>259,623.25</b>	<b>0.00</b>	<b>161,638.04</b>	<b>44,211.13</b>	<b>205,849.17</b>	<b>53,774.08</b>	<b>89,441.88</b>	<b>89,441.88</b>	<b>934.87</b>	<b>934.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110109 - Regional Patterns of Forest Carbon</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Org Mgr: Ducey, Mark J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	57,842.75	57,842.75	0.00	60,509.93	0.00	60,509.93	(2,667.18)	5,517.25	5,517.25	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	36,670.00	36,670.00	0.00	0.00	0.00	0.00	36,670.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>94,512.75</b>	<b>94,512.75</b>	<b>0.00</b>	<b>60,509.93</b>	<b>0.00</b>	<b>60,509.93</b>	<b>34,002.82</b>	<b>5,517.25</b>	<b>5,517.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	15,662.58	15,662.58	0.00	15,914.08	0.00	15,914.08	(251.50)	1,412.42	1,412.42	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>15,662.58</b>	<b>15,662.58</b>	<b>0.00</b>	<b>15,914.08</b>	<b>0.00</b>	<b>15,914.08</b>	<b>(251.50)</b>	<b>1,412.42</b>	<b>1,412.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	528.39	0.00	528.39	(528.39)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	941.65	0.00	941.65	(941.65)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(594.94)	(594.94)	0.00	1,562.77	0.00	1,562.77	(2,157.71)	594.94	594.94	0.00	0.00
7112 Research Supplies	10,942.00	10,942.00	0.00	0.00	0.00	0.00	10,942.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,176.30)	(2,176.30)	0.00	0.00	0.00	0.00	(2,176.30)	2,176.30	2,176.30	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>11,770.76</b>	<b>11,770.76</b>	<b>0.00</b>	<b>3,032.81</b>	<b>0.00</b>	<b>3,032.81</b>	<b>8,737.95</b>	<b>2,771.24</b>	<b>2,771.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	19,125.00	19,125.00	0.00	0.00	0.00	0.00	19,125.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>19,125.00</b>	<b>19,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	31,705.78	31,705.78	0.00	20,658.78	0.00	20,658.78	11,047.00	2,522.22	2,522.22	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>31,705.78</b>	<b>31,705.78</b>	<b>0.00</b>	<b>20,658.78</b>	<b>0.00</b>	<b>20,658.78</b>	<b>11,047.00</b>	<b>2,522.22</b>	<b>2,522.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>	<b>172,776.87</b>	<b>172,776.87</b>	<b>0.00</b>	<b>100,115.60</b>	<b>0.00</b>	<b>100,115.60</b>	<b>72,661.27</b>	<b>12,223.13</b>	<b>12,223.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110109</b>	<b>172,776.87</b>	<b>172,776.87</b>	<b>0.00</b>	<b>100,115.60</b>	<b>0.00</b>	<b>100,115.60</b>	<b>72,661.27</b>	<b>12,223.13</b>	<b>12,223.13</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110110 - Model Calibration for Carbon Change</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(6,414.37)	(6,414.37)	0.00	24,225.75	0.00	24,225.75	(30,640.12)	6,414.37	6,414.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,434.00	6,434.00	0.00	0.00	0.00	0.00	6,434.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	31,675.00	31,675.00	0.00	11,204.23	0.00	11,204.23	20,470.77	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,580.00	22,580.00	0.00	0.00	0.00	0.00	22,580.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>54,274.63</b>	<b>54,274.63</b>	<b>0.00</b>	<b>35,429.98</b>	<b>0.00</b>	<b>35,429.98</b>	<b>18,844.65</b>	<b>6,414.37</b>	<b>6,414.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,160.15	9,160.15	0.00	13,194.21	0.00	13,194.21	(4,034.06)	2,783.85	2,783.85	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,160.15</b>	<b>9,160.15</b>	<b>0.00</b>	<b>13,194.21</b>	<b>0.00</b>	<b>13,194.21</b>	<b>(4,034.06)</b>	<b>2,783.85</b>	<b>2,783.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	887.83	0.00	887.83	(887.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,720.00	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,818.10	0.00	2,818.10	(2,818.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(54.22)	(54.22)	0.00	0.00	0.00	0.00	(54.22)	54.22	54.22	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	33.55	0.00	33.55	(33.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,665.78</b>	<b>11,665.78</b>	<b>0.00</b>	<b>3,739.48</b>	<b>0.00</b>	<b>3,739.48</b>	<b>7,926.30</b>	<b>54.22</b>	<b>54.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>		<b>75,100.56</b>	<b>75,100.56</b>	<b>0.00</b>	<b>52,363.67</b>	<b>0.00</b>	<b>52,363.67</b>	<b>22,736.89</b>	<b>9,252.44</b>	<b>9,252.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110110</b>		<b>75,100.56</b>	<b>75,100.56</b>	<b>0.00</b>	<b>52,363.67</b>	<b>0.00</b>	<b>52,363.67</b>	<b>22,736.89</b>	<b>9,252.44</b>	<b>9,252.44</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110113 - Aquatic Insect Research</b>												
<b>Org: UBZODC - PI Don Chandler</b>												
<b>Org Mgr: Chandler, Donald S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,497.00)	(1,497.00)	0.00	7,524.30	0.00	7,524.30	(9,021.30)	1,497.00	1,497.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	450.30	0.00	450.30	(450.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,134.00	16,134.00	0.00	0.00	0.00	0.00	16,134.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14,637.00</b>	<b>14,637.00</b>	<b>0.00</b>	<b>8,010.60</b>	<b>0.00</b>	<b>8,010.60</b>	<b>6,626.40</b>	<b>1,497.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	(136.23)	(136.23)	0.00	627.50	0.00	627.50	(763.73)	136.23	136.23	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(136.23)</b>	<b>(136.23)</b>	<b>0.00</b>	<b>627.50</b>	<b>0.00</b>	<b>627.50</b>	<b>(763.73)</b>	<b>136.23</b>	<b>136.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,166.00	1,166.00	0.00	0.00	0.00	0.00	1,166.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(340.80)	(340.80)	0.00	613.62	0.00	613.62	(954.42)	340.80	340.80	0.00	0.00
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(348.10)	(348.10)	0.00	302.45	0.00	302.45	(650.55)	348.10	348.10	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,177.10</b>	<b>1,177.10</b>	<b>0.00</b>	<b>916.07</b>	<b>0.00</b>	<b>916.07</b>	<b>261.03</b>	<b>688.90</b>	<b>688.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODC</b>		<b>15,677.87</b>	<b>15,677.87</b>	<b>0.00</b>	<b>9,554.17</b>	<b>0.00</b>	<b>9,554.17</b>	<b>6,123.70</b>	<b>2,322.13</b>	<b>2,322.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110113</b>		<b>15,677.87</b>	<b>15,677.87</b>	<b>0.00</b>	<b>9,554.17</b>	<b>0.00</b>	<b>9,554.17</b>	<b>6,123.70</b>	<b>2,322.13</b>	<b>2,322.13</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110117 - Turkey Intrusions at Pease</b>												
<b>Org: UBNRPP - PI Peter Pekins</b>												
<b>Org Mgr: Pekins, Peter J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(450.36)	(450.36)	0.00	0.00	0.00	0.00	(450.36)	450.36	450.36	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,320.00)	(2,320.00)	0.00	1,122.00	0.00	1,122.00	(3,442.00)	2,320.00	2,320.00	0.00	0.00
61SNSH	Student Labor	(832.00)	(832.00)	0.00	3,232.00	0.00	3,232.00	(4,064.00)	832.00	832.00	0.00	0.00
61SNWS	College Work Study	(448.80)	(448.80)	0.00	0.00	0.00	0.00	(448.80)	448.80	448.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,098.84</b>	<b>3,098.84</b>	<b>0.00</b>	<b>4,354.00</b>	<b>0.00</b>	<b>4,354.00</b>	<b>(1,255.16)</b>	<b>4,051.16</b>	<b>4,051.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	764.56	764.56	0.00	0.00	0.00	0.00	764.56	195.44	195.44	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(211.12)	(211.12)	0.00	93.13	0.00	93.13	(304.25)	211.12	211.12	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>553.44</b>	<b>553.44</b>	<b>0.00</b>	<b>93.13</b>	<b>0.00</b>	<b>93.13</b>	<b>460.31</b>	<b>406.56</b>	<b>406.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(920.66)	(920.66)	0.00	460.55	0.00	460.55	(1,381.21)	920.66	920.66	0.00	0.00
7112	Research Supplies	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(83.50)	(83.50)	0.00	0.00	0.00	0.00	(83.50)	83.50	83.50	0.00	0.00
717200	Other Professional Services-General	(1,500.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	588.00	588.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>385.84</b>	<b>1,297.84</b>	<b>0.00</b>	<b>460.55</b>	<b>0.00</b>	<b>460.55</b>	<b>837.29</b>	<b>1,592.16</b>	<b>1,592.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	494.98	494.98	0.00	490.77	0.00	490.77	4.21	605.02	605.02	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>494.98</b>	<b>494.98</b>	<b>0.00</b>	<b>490.77</b>	<b>0.00</b>	<b>490.77</b>	<b>4.21</b>	<b>605.02</b>	<b>605.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRPP</b>		<b>4,533.10</b>	<b>5,445.10</b>	<b>0.00</b>	<b>5,398.45</b>	<b>0.00</b>	<b>5,398.45</b>	<b>46.65</b>	<b>6,654.90</b>	<b>6,654.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110117</b>		<b>4,533.10</b>	<b>5,445.10</b>	<b>0.00</b>	<b>5,398.45</b>	<b>0.00</b>	<b>5,398.45</b>	<b>46.65</b>	<b>6,654.90</b>	<b>6,654.90</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110119 - Markers of Environmental Stres</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	844.80	0.00	844.80	(844.80)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	49,354.00	49,354.00	0.00	0.00	0.00	0.00	49,354.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>49,354.00</b>	<b>49,354.00</b>	<b>0.00</b>	<b>844.80</b>	<b>0.00</b>	<b>844.80</b>	<b>48,509.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	3,646.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.13	0.00	70.13	(70.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>3,646.00</b>	<b>3,646.00</b>	<b>0.00</b>	<b>70.13</b>	<b>0.00</b>	<b>70.13</b>	<b>3,575.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>385.00</b>	<b>0.00</b>	<b>385.00</b>	<b>11,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>64,400.00</b>	<b>64,400.00</b>	<b>0.00</b>	<b>1,299.93</b>	<b>0.00</b>	<b>1,299.93</b>	<b>63,100.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110119</b>	<b>64,400.00</b>	<b>64,400.00</b>	<b>0.00</b>	<b>1,299.93</b>	<b>0.00</b>	<b>1,299.93</b>	<b>63,100.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110120 - Grazing Demonstration</b>											
<b>Org: UBASCS - PI Charles Schwab</b>											
<b>Org Mgr: Schwab, Charles George</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	8,249.00	8,249.00	0.00	0.00	0.00	0.00	8,249.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>8,249.00</b>	<b>8,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	751.00	751.00	0.00	0.00	0.00	0.00	751.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>751.00</b>	<b>751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	269.73	0.00	269.73	(269.73)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	148.63	0.00	148.63	(148.63)	0.00	0.00	0.00	0.00
7112 Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	18,000.00	0.00	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	528.00	0.00	528.00	(528.00)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>19,471.36</b>	<b>0.00</b>	<b>19,471.36</b>	<b>(3,471.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>19,471.36</b>	<b>0.00</b>	<b>19,471.36</b>	<b>5,528.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110120</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>19,471.36</b>	<b>0.00</b>	<b>19,471.36</b>	<b>5,528.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110121 - Quantifying Forest Carbon</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Org Mgr: Ducey, Mark J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	109,872.00	109,872.00	0.00	0.00	0.00	0.00	109,872.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>109,872.00</b>	<b>109,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	28,497.00	28,497.00	0.00	0.00	0.00	0.00	28,497.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>28,497.00</b>	<b>28,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,831.00	15,831.00	0.00	0.00	0.00	0.00	15,831.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>26,631.00</b>	<b>26,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110121</b>	<b>165,000.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110122 - Microbial Comm Exposed Warming</b>												
<b>Org: UBNRSF - PI Serita Frey</b>												
<b>Org Mgr: Frey, Serita D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,216.05	0.00	6,216.05	(6,216.05)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,220.23	0.00	6,220.23	(6,220.23)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,195.00	39,195.00	0.00	0.00	0.00	0.00	39,195.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,942.87	0.00	3,942.87	(3,942.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>39,195.00</b>	<b>39,195.00</b>	<b>0.00</b>	<b>16,379.15</b>	<b>0.00</b>	<b>16,379.15</b>	<b>22,815.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	805.00	805.00	0.00	0.00	0.00	0.00	805.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.27	0.00	327.27	(327.27)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>805.00</b>	<b>805.00</b>	<b>0.00</b>	<b>327.27</b>	<b>0.00</b>	<b>327.27</b>	<b>477.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSF</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>16,706.42</b>	<b>0.00</b>	<b>16,706.42</b>	<b>23,293.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110122</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>16,706.42</b>	<b>0.00</b>	<b>16,706.42</b>	<b>23,293.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110124 - Effects of Invasive Plants</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>												
<b>Org Mgr: Litvaitis, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,903.00	9,903.00	0.00	0.00	0.00	0.00	9,903.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,121.00	56,121.00	0.00	0.00	0.00	0.00	56,121.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,632.21	0.00	4,632.21	(4,632.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,120.00	27,120.00	0.00	0.00	0.00	0.00	27,120.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>93,144.00</b>	<b>93,144.00</b>	<b>0.00</b>	<b>4,632.21</b>	<b>0.00</b>	<b>4,632.21</b>	<b>88,511.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,953.00	3,953.00	0.00	0.00	0.00	0.00	3,953.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.48	0.00	384.48	(384.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,953.00</b>	<b>3,953.00</b>	<b>0.00</b>	<b>384.48</b>	<b>0.00</b>	<b>384.48</b>	<b>3,568.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,887.00	10,887.00	0.00	0.00	0.00	0.00	10,887.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	337.15	0.00	337.15	(337.15)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.50	0.00	98.50	(98.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>27,887.00</b>	<b>27,887.00</b>	<b>0.00</b>	<b>435.65</b>	<b>0.00</b>	<b>435.65</b>	<b>27,451.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	30,630.00	30,630.00	0.00	0.00	0.00	0.00	30,630.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>30,630.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	38,903.00	38,903.00	0.00	1,363.08	0.00	1,363.08	37,539.92	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>38,903.00</b>	<b>38,903.00</b>	<b>0.00</b>	<b>1,363.08</b>	<b>0.00</b>	<b>1,363.08</b>	<b>37,539.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJL</b>		<b>194,517.00</b>	<b>194,517.00</b>	<b>0.00</b>	<b>6,815.42</b>	<b>0.00</b>	<b>6,815.42</b>	<b>187,701.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110124</b>		<b>194,517.00</b>	<b>194,517.00</b>	<b>0.00</b>	<b>6,815.42</b>	<b>0.00</b>	<b>6,815.42</b>	<b>187,701.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110126 - White Mountain NF Carbon</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>				<b>Org Mgr: Ducey, Mark J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,749.19	0.00	6,749.19	(6,749.19)	0.00	0.00	0.00	0.00	
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00	
613NZ0 Grad Unallocated Budget (Bud Only)	25,756.00	25,756.00	0.00	0.00	0.00	0.00	25,756.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>25,756.00</b>	<b>25,756.00</b>	<b>0.00</b>	<b>13,499.23</b>	<b>0.00</b>	<b>13,499.23</b>	<b>12,256.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRMD</b>	<b>25,756.00</b>	<b>25,756.00</b>	<b>0.00</b>	<b>13,499.23</b>	<b>0.00</b>	<b>13,499.23</b>	<b>12,256.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 110126</b>	<b>25,756.00</b>	<b>25,756.00</b>	<b>0.00</b>	<b>13,499.23</b>	<b>0.00</b>	<b>13,499.23</b>	<b>12,256.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 110131 - Wild Turkeys at Pease</b>												
<b>Org: UBNRPP - PI Peter Pekins</b>												
<b>Org Mgr: Pekins, Peter J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	930.00	930.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,470.00	0.00	1,470.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,266.00	6,266.00	0.00	0.00	0.00	0.00	6,266.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,196.00</b>	<b>7,196.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>0.00</b>	<b>1,470.00</b>	<b>5,726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	914.00	914.00	0.00	0.00	0.00	0.00	914.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>914.00</b>	<b>914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	890.00	890.00	0.00	0.00	0.00	0.00	890.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,890.00</b>	<b>2,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,100.00	1,100.00	0.00	147.00	0.00	147.00	953.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>147.00</b>	<b>0.00</b>	<b>147.00</b>	<b>953.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRPP</b>		<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>1,617.00</b>	<b>0.00</b>	<b>1,617.00</b>	<b>10,483.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 110131</b>		<b>12,100.00</b>	<b>12,100.00</b>	<b>0.00</b>	<b>1,617.00</b>	<b>0.00</b>	<b>1,617.00</b>	<b>10,483.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111252 - Mercury Contamination</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	4,906.00	4,906.00	0.00	0.00	0.00	0.00	4,906.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,947.75	4,947.75	0.00	0.00	0.00	0.00	4,947.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,691.53)	(9,691.53)	0.00	0.00	0.00	0.00	(9,691.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(271.17)	(271.17)	0.00	0.00	0.00	0.00	(271.17)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(108.95)</b>	<b>(108.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	202.69	202.69	0.00	0.00	0.00	0.00	202.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(99.98)	(99.98)	0.00	0.00	0.00	0.00	(99.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>102.71</b>	<b>102.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	297.00	297.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	4,275.89	4,275.89	0.00	0.00	0.00	0.00	4,275.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,268.71)	(4,268.71)	0.00	0.00	0.00	0.00	(4,268.71)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7.18</b>	<b>7.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>0.94</b>	<b>0.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111252</b>		<b>0.94</b>	<b>0.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111371 - Sea Grant: Hagfish Age Growth</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00
615F10	PAT	(41,915.32)	(41,915.32)	0.00	0.00	0.00	0.00	(41,915.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.69	41,442.69	0.00	0.00	0.00	0.00	41,442.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,002.16)	(4,002.16)	0.00	0.00	0.00	0.00	(4,002.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(786.35)	(786.35)	0.00	0.00	0.00	0.00	(786.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,003.86</b>	<b>1,003.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	457.25	457.25	0.00	0.00	0.00	0.00	457.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(122.75)</b>	<b>(122.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(122.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	191.85	191.85	0.00	0.00	0.00	0.00	191.85	0.00	0.00	0.00	0.00
710000	In-State Travel	770.67	770.67	0.00	0.00	0.00	0.00	770.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(882.45)	(882.45)	0.00	0.00	0.00	0.00	(882.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,210.57	2,210.57	0.00	0.00	0.00	0.00	2,210.57	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	35.56	35.56	0.00	0.00	0.00	0.00	35.56	0.00	0.00	0.00	0.00
7112	Research Supplies	4,163.28	4,163.28	0.00	0.00	0.00	0.00	4,163.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,133.60)	(9,133.60)	0.00	0.00	0.00	0.00	(9,133.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(107.55)	(107.55)	0.00	0.00	0.00	0.00	(107.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(36.84)	(36.84)	0.00	0.00	0.00	0.00	(36.84)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,343.08)	(1,343.08)	0.00	0.00	0.00	0.00	(1,343.08)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(526.60)	(526.60)	0.00	0.00	0.00	0.00	(526.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,452.75)	(1,452.75)	0.00	0.00	0.00	0.00	(1,452.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,192.00	4,192.00	0.00	0.00	0.00	0.00	4,192.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(3,169.71)</b>	<b>(3,169.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,169.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(701.00)	(701.00)	0.00	0.00	0.00	0.00	(701.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>3,049.00</b>	<b>3,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	9,313.42	9,313.42	0.00	0.00	0.00	0.00	9,313.42	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,311.15)	(10,311.15)	0.00	0.00	0.00	0.00	(10,311.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(997.73)</b>	<b>(997.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(997.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>(237.33)</b>	<b>(237.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(237.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111371</b>		<b>(237.33)</b>	<b>(237.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(237.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111372 - Sea Grant: Fate of Mercury</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,624.45)	(10,624.45)	0.00	0.00	0.00	0.00	(10,624.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,093.63)	(12,093.63)	0.00	0.00	0.00	0.00	(12,093.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,148.75)	(12,148.75)	0.00	0.00	0.00	0.00	(12,148.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	0.00	20,380.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,086.83)</b>	<b>(6,086.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,086.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,901.09	1,901.09	0.00	0.00	0.00	0.00	1,901.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,491.83)	(1,491.83)	0.00	0.00	0.00	0.00	(1,491.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>409.26</b>	<b>409.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(514.05)	(514.05)	0.00	0.00	0.00	0.00	(514.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.17)	(240.17)	0.00	0.00	0.00	0.00	(240.17)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(248.62)	(248.62)	0.00	0.00	0.00	0.00	(248.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,218.40)	(7,218.40)	0.00	0.00	0.00	0.00	(7,218.40)	0.00	0.00	(20.75)	(20.75)
713000	Printing & Copying-General	(4.15)	(4.15)	0.00	0.00	0.00	0.00	(4.15)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(275.52)	(275.52)	0.00	0.00	0.00	0.00	(275.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(914.00)	(914.00)	0.00	0.00	0.00	0.00	(914.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	0.00	12,557.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,640.59</b>	<b>5,640.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,640.59</b>	<b>0.00</b>	<b>0.00</b>	<b>(20.75)</b>	<b>(20.75)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	23,794.91	23,794.91	0.00	0.00	0.00	0.00	23,794.91	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,757.93)	(23,757.93)	0.00	0.00	0.00	0.00	(23,757.93)	0.00	0.00	(9.54)	(9.54)
<b>Subtotal Account Pool: 76</b>		<b>36.98</b>	<b>36.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.98</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.54)</b>	<b>(9.54)</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.29)</b>	<b>(30.29)</b>
<b>Total Fund: 111372</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.29)</b>	<b>(30.29)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111376 - Sea Grant:status of Casco Bay</b>												
<b>Org: UBPBAM - PI Arthur Mathieson</b>												
<b>Org Mgr: Mathieson, Arthur C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,583.00)	(8,583.00)	0.00	0.00	0.00	0.00	(8,583.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(58,859.15)	(58,859.15)	0.00	0.00	0.00	0.00	(58,859.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(18,802.88)	(18,802.88)	0.00	0.00	0.00	0.00	(18,802.88)	12,979.60	12,979.60	5,823.28	5,823.28
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	0.00	45,266.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(28,229.03)</b>	<b>(28,229.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,229.03)</b>	<b>12,979.60</b>	<b>12,979.60</b>	<b>5,823.28</b>	<b>5,823.28</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,003.94	4,003.94	0.00	0.00	0.00	0.00	4,003.94	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,789.21)	(4,789.21)	0.00	0.00	0.00	0.00	(4,789.21)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(785.27)</b>	<b>(785.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(785.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(743.91)	(743.91)	0.00	0.00	0.00	0.00	(743.91)	0.00	0.00	712.59	712.59
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	0.00	6,207.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,541.14	20,541.14	0.00	0.00	0.00	0.00	20,541.14	2,163.00	2,163.00	3,237.47	3,237.47
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	24.23	(24.23)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(133.50)	(133.50)	0.00	0.00	0.00	0.00	(133.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,358.00)	(1,358.00)	0.00	0.00	0.00	0.00	(1,358.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	0.00	4,314.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>30,826.73</b>	<b>30,826.73</b>	<b>0.00</b>	<b>24.23</b>	<b>0.00</b>	<b>24.23</b>	<b>30,802.50</b>	<b>2,163.00</b>	<b>2,163.00</b>	<b>3,950.06</b>	<b>3,950.06</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	7,642.65	7,642.65	0.00	0.00	0.00	0.00	7,642.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,110.74)	(7,110.74)	0.00	11.15	0.00	11.15	(7,121.89)	6,965.58	6,965.58	4,495.74	4,495.74
<b>Subtotal Account Pool: 76</b>		<b>531.91</b>	<b>531.91</b>	<b>0.00</b>	<b>11.15</b>	<b>0.00</b>	<b>11.15</b>	<b>520.76</b>	<b>6,965.58</b>	<b>6,965.58</b>	<b>4,495.74</b>	<b>4,495.74</b>
<b>Total Org: UBPBAM</b>		<b>2,344.34</b>	<b>2,344.34</b>	<b>0.00</b>	<b>35.38</b>	<b>0.00</b>	<b>35.38</b>	<b>2,308.96</b>	<b>22,108.18</b>	<b>22,108.18</b>	<b>14,269.08</b>	<b>14,269.08</b>
<b>Total Fund: 111376</b>		<b>2,344.34</b>	<b>2,344.34</b>	<b>0.00</b>	<b>35.38</b>	<b>0.00</b>	<b>35.38</b>	<b>2,308.96</b>	<b>22,108.18</b>	<b>22,108.18</b>	<b>14,269.08</b>	<b>14,269.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111377 - Sea Grant: Aquaculture of Nori</b>												
<b>Org: UBPBNF - PI Christopher Neefus</b>												
<b>Org Mgr: Neefus, Christopher D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	(3,166.68)	(3,166.68)	0.00	0.00	0.00	0.00	(3,166.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,287.32	8,287.32	0.00	0.00	0.00	0.00	8,287.32	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,348.00)	(1,348.00)	0.00	0.00	0.00	0.00	(1,348.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,822.64</b>	<b>2,822.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,822.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(877.80)	(877.80)	0.00	0.00	0.00	0.00	(877.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(79.80)</b>	<b>(79.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,397.25	1,397.25	0.00	0.00	0.00	0.00	1,397.25	0.00	0.00	0.00	0.00
7112	Research Supplies	(443.02)	(443.02)	0.00	0.00	0.00	0.00	(443.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,342.91)	(6,342.91)	0.00	0.00	0.00	0.00	(6,342.91)	0.00	0.00	0.00	0.00
7140	Postage	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,436.00)	(1,436.00)	0.00	0.00	0.00	0.00	(1,436.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	0.00	3,283.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,807.86)</b>	<b>(2,807.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,807.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	1,853.64	1,853.64	0.00	0.00	0.00	0.00	1,853.64	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,853.14)	(1,853.14)	0.00	0.00	0.00	0.00	(1,853.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	9,498.50	9,498.50	0.00	0.00	0.00	0.00	9,498.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,433.11)	(9,433.11)	0.00	0.00	0.00	0.00	(9,433.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>65.39</b>	<b>65.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBNF</b>		<b>0.87</b>	<b>0.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111377</b>		<b>0.87</b>	<b>0.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111381 - Sea Grant: Hatchery Larvel Die</b>												
<b>Org: UBZOJB - PI Jessica Bolker</b>												
<b>Org Mgr: Bolker, Jessica A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,250.04)	(2,250.04)	0.00	0.00	0.00	0.00	(2,250.04)	0.00	0.00	1,280.79	1,280.79
611PXM	[NSE] Supplemental-Other-Misc	(10,680.00)	(10,680.00)	0.00	0.00	0.00	0.00	(10,680.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,162.55)	(15,162.55)	0.00	0.00	0.00	0.00	(15,162.55)	0.00	0.00	3,437.55	3,437.55
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,451.64)	(11,451.64)	0.00	0.00	0.00	0.00	(11,451.64)	0.00	0.00	3,515.00	3,515.00
61CPHO	[NSH] Non-Status - Overtime	(84.38)	(84.38)	0.00	0.00	0.00	0.00	(84.38)	0.00	0.00	84.38	84.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,228.72)	(3,228.72)	0.00	0.00	0.00	0.00	(3,228.72)	0.00	0.00	3,228.72	3,228.72
61SNSH	Student Labor	(873.75)	(873.75)	0.00	0.00	0.00	0.00	(873.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,377.00	5,377.00	0.00	0.00	0.00	0.00	5,377.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(5,994.08)</b>	<b>(5,994.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,994.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>11,546.44</b>	<b>11,546.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,489.80	2,489.80	0.00	0.00	0.00	0.00	2,489.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,626.60)	(2,626.60)	0.00	0.00	0.00	0.00	(2,626.60)	0.00	0.00	681.16	681.16
<b>Subtotal Account Pool: 65</b>		<b>(136.80)</b>	<b>(136.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(136.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>681.16</b>	<b>681.16</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,835.38	1,835.38	0.00	0.00	0.00	0.00	1,835.38	0.00	0.00	0.00	0.00
7101	Out of State Travel	(103.50)	(103.50)	0.00	0.00	0.00	0.00	(103.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,166.96)	(1,166.96)	0.00	0.00	0.00	0.00	(1,166.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	70.00	70.00
710400	Student or Non-Emp Travel	(2,180.65)	(2,180.65)	0.00	0.00	0.00	0.00	(2,180.65)	0.00	0.00	748.65	748.65
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(852.57)	(852.57)	0.00	0.00	0.00	0.00	(852.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,730.93)	(1,730.93)	0.00	0.00	0.00	0.00	(1,730.93)	0.00	0.00	56.43	56.43
713000	Printing & Copying-General	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(15.29)	(15.29)	0.00	0.00	0.00	0.00	(15.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(154.48)	(154.48)	0.00	0.00	0.00	0.00	(154.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,562.00	8,562.00	0.00	0.00	0.00	0.00	8,562.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,276.00</b>	<b>5,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.08</b>	<b>875.08</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	5,092.00	5,092.00	0.00	0.00	0.00	0.00	5,092.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,722.40)	(3,722.40)	0.00	0.00	0.00	0.00	(3,722.40)	0.00	0.00	275.75	275.75
<b>Subtotal Account Pool: 72</b>		<b>1,369.60</b>	<b>1,369.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,369.60</b>	<b>0.00</b>	<b>0.00</b>	<b>275.75</b>	<b>275.75</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	71.47	71.47	0.00	0.00	0.00	0.00	71.47	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>71.47</b>	<b>71.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	8,095.21	8,095.21	0.00	0.00	0.00	0.00	8,095.21	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,681.23)	(8,681.23)	0.00	0.00	0.00	0.00	(8,681.23)	0.00	0.00	6,027.20	6,027.20
<b>Subtotal Account Pool: 76</b>		<b>(586.02)</b>	<b>(586.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(586.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,027.20</b>	<b>6,027.20</b>
<b>Total Org: UBZOJB</b>		<b>0.17</b>	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>19,405.63</b>	<b>19,405.63</b>
<b>Total Fund: 111381</b>		<b>0.17</b>	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.17</b>	<b>0.00</b>	<b>0.00</b>	<b>19,405.63</b>	<b>19,405.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111382 - Sea Grant: Sea Urchins Gulf Of</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,910.08)	(18,910.08)	0.00	0.00	0.00	0.00	(18,910.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,389.92</b>	<b>3,389.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,389.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,252.44)	(1,252.44)	0.00	0.00	0.00	0.00	(1,252.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(647.44)</b>	<b>(647.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(647.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(424.99)	(424.99)	0.00	0.00	0.00	0.00	(424.99)	0.00	0.00	0.00	0.00
710000	In-State Travel	(401.90)	(401.90)	0.00	0.00	0.00	0.00	(401.90)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(345.60)	(345.60)	0.00	0.00	0.00	0.00	(345.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,424.68)	(1,424.68)	0.00	0.00	0.00	0.00	(1,424.68)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	0.00	1,239.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,219.22)	(2,219.22)	0.00	0.00	0.00	0.00	(2,219.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,293.44)	(4,293.44)	0.00	0.00	0.00	0.00	(4,293.44)	0.00	0.00	0.00	0.00
7140	Postage	(10.96)	(10.96)	0.00	0.00	0.00	0.00	(10.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,327.82)	(2,327.82)	0.00	0.00	0.00	0.00	(2,327.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,029.86	10,029.86	0.00	0.00	0.00	0.00	10,029.86	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,726.75)</b>	<b>(2,726.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,726.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	10,148.23	10,148.23	0.00	0.00	0.00	0.00	10,148.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,099.60)	(10,099.60)	0.00	0.00	0.00	0.00	(10,099.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>48.63</b>	<b>48.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>64.36</b>	<b>64.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111382</b>		<b>64.36</b>	<b>64.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111383 - Sea Grant: Marine Science &amp; En</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	0.00	0.00
615F10	PAT	(576.90)	(576.90)	0.00	0.00	0.00	0.00	(576.90)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,561.11)	(2,561.11)	0.00	0.00	0.00	0.00	(2,561.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,769.99</b>	<b>4,769.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,769.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	540.44	540.44	0.00	0.00	0.00	0.00	540.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(315.53)	(315.53)	0.00	0.00	0.00	0.00	(315.53)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>224.91</b>	<b>224.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(263.62)	(263.62)	0.00	0.00	0.00	0.00	(263.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(66.42)	(66.42)	0.00	0.00	0.00	0.00	(66.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(531.99)	(531.99)	0.00	0.00	0.00	0.00	(531.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	(1,204.04)	(1,204.04)	0.00	0.00	0.00	0.00	(1,204.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	(294.79)	(294.79)	0.00	0.00	0.00	0.00	(294.79)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,124.82)	(3,124.82)	0.00	0.00	0.00	0.00	(3,124.82)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(8.12)	(8.12)	0.00	0.00	0.00	0.00	(8.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(783.44)	(783.44)	0.00	0.00	0.00	0.00	(783.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(176.05)	(176.05)	0.00	0.00	0.00	0.00	(176.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(345.48)	(345.48)	0.00	0.00	0.00	0.00	(345.48)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(852.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(665.76)	(665.76)	0.00	0.00	0.00	0.00	(665.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(764.07)	(764.07)	0.00	0.00	0.00	0.00	(764.07)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(62.30)	(62.30)	0.00	0.00	0.00	0.00	(62.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	0.00	3,332.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(4,994.90)</b>	<b>(4,994.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,994.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	5,876.51	5,876.51	0.00	0.00	0.00	0.00	5,876.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,822.91)	(5,822.91)	0.00	0.00	0.00	0.00	(5,822.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>53.60</b>	<b>53.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>53.60</b>	<b>53.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111383</b>		<b>53.60</b>	<b>53.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111384 - Sea Grant: Winter Flounder Sto</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,323.25	11,323.25	0.00	0.00	0.00	0.00	11,323.25	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,438.31)	(13,438.31)	0.00	0.00	0.00	0.00	(13,438.31)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.50)	(325.50)	0.00	0.00	0.00	0.00	(325.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,146.36	2,146.36	0.00	0.00	0.00	0.00	2,146.36	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(294.50)</b>	<b>(294.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(294.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,265.69	1,265.69	0.00	0.00	0.00	0.00	1,265.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,265.69)	(1,265.69)	0.00	0.00	0.00	0.00	(1,265.69)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	0.00	1,635.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,545.57)	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(197.05)	(197.05)	0.00	0.00	0.00	0.00	(197.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,002.80)	(1,002.80)	0.00	0.00	0.00	0.00	(1,002.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(54.86)	(54.86)	0.00	0.00	0.00	0.00	(54.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(269.00)	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,224.75	16,224.75	0.00	0.00	0.00	0.00	16,224.75	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>155.47</b>	<b>155.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	0.00	7,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,140.00)	(7,140.00)	0.00	0.00	0.00	0.00	(7,140.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	6,914.64	6,914.64	0.00	0.00	0.00	0.00	6,914.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,579.97)	(5,579.97)	0.00	0.00	0.00	0.00	(5,579.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,334.67</b>	<b>1,334.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,334.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>1,245.64</b>	<b>1,245.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111384</b>		<b>1,245.64</b>	<b>1,245.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111385 - Sea Grant: Green Sea Urchin</b>												
<b>Org: UBZOCW - PI Charles Walker</b>												
<b>Org Mgr: Walker, Charles W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	0.00	13,678.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,678.00)	(13,678.00)	0.00	0.00	0.00	0.00	(13,678.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,058.05)	(4,058.05)	0.00	0.00	0.00	0.00	(4,058.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,537.50)	(1,537.50)	0.00	0.00	0.00	0.00	(1,537.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,775.00	5,775.00	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(420.55)</b>	<b>(420.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(420.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,222.37	1,222.37	0.00	0.00	0.00	0.00	1,222.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,027.35)	(1,027.35)	0.00	0.00	0.00	0.00	(1,027.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>195.02</b>	<b>195.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(1,310.65)	(1,310.65)	0.00	0.00	0.00	0.00	(1,310.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,375.65)	(9,375.65)	0.00	0.00	0.00	0.00	(9,375.65)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,364.38)	(1,364.38)	0.00	0.00	0.00	0.00	(1,364.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	0.00	10,834.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>154.32</b>	<b>154.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	7,260.90	7,260.90	0.00	0.00	0.00	0.00	7,260.90	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,062.28)	(7,062.28)	0.00	0.00	0.00	0.00	(7,062.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>198.62</b>	<b>198.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCW</b>		<b>127.41</b>	<b>127.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111385</b>		<b>127.41</b>	<b>127.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111401 - Socio-Economic Assessment</b>												
<b>Org: UBRERR - PI Robert Robertson</b>				<b>Org Mgr: Robertson, Robert A</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,685.53	1,685.53	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,685.53</b>	<b>1,685.53</b>	
<b>Total Org: UBRERR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,349.75</b>	<b>5,349.75</b>	
<b>Total Fund: 111401</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,349.75</b>	<b>5,349.75</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111403 - Ident Life History Parameters</b>											
<b>Org: UBASPT - PI Paul Tsang</b>											
<b>Org Mgr: Tsang, Paul C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.96	215.96
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.96</b>	<b>215.96</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(280.16)	(280.16)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(280.16)</b>	<b>(280.16)</b>
<b>Total Org: UBASPT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(64.20)</b>	<b>(64.20)</b>
<b>Total Fund: 111403</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(64.20)</b>	<b>(64.20)</b>









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111482 - Marine Inst Bilateral Collaboration</b>											
<b>Org: UBNRAR - PI Andrew Rosenberg</b>											
<b>Org Mgr: Rosenberg, Andrew A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,029.14	12,029.14
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,029.14</b>	<b>12,029.14</b>
<b>Total Org: UBNRAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,029.14</b>	<b>15,029.14</b>
<b>Total Fund: 111482</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,029.14</b>	<b>15,029.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(325.00)</b>	<b>(325.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(325.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(27.30)	(27.30)	0.00	0.00	0.00	0.00	(27.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(52.29)</b>	<b>(52.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(52.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(437.50)	(437.50)	0.00	0.00	0.00	0.00	(437.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(653.47)	(653.47)	0.00	0.00	0.00	0.00	(653.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>319.03</b>	<b>319.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	34.37	34.37	0.00	0.00	0.00	0.00	34.37	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>34.37</b>	<b>34.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>(23.89)</b>	<b>(23.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(23.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111483</b>		<b>(23.89)</b>	<b>(23.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(23.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>













	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS</b>											
<b>Org: UBZOLH - PI Larry Harris</b>											
<b>Org Mgr: Harris, Larry</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.94	284.94	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.94</b>	<b>284.94</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.94</b>	<b>284.94</b>	<b>0.00</b>
<b>Total Fund: 111522</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284.94</b>	<b>284.94</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111523 - NET PEN CULTURE COD &amp; HAILBUT</b>											
<b>Org: UBZOHH - PI W. Hunting Howell</b>											
<b>Org Mgr: Howell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,766.96	1,766.96	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766.96</b>	<b>1,766.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	812.80	812.80	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>812.80</b>	<b>812.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,579.76</b>	<b>2,579.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111523</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,579.76</b>	<b>2,579.76</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111535 - Atlantic Cod Offshore Aqua</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(568.37)	(568.37)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(568.37)</b>	<b>(568.37)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(14.53)	(14.53)	(261.45)	(261.45)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.53)</b>	<b>(14.53)</b>	<b>(261.45)</b>	<b>(261.45)</b>
<b>Total Org: UBZODB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.53)</b>	<b>(14.53)</b>	<b>(829.82)</b>	<b>(829.82)</b>
<b>Total Fund: 111535</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.53)</b>	<b>(14.53)</b>	<b>(829.82)</b>	<b>(829.82)</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111552 - Effects of Seawalls on Marshes</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(429.35)	(429.35)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(429.35)</b>	<b>(429.35)</b>
<b>Total Org: UBNRDB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(429.35)</b>	<b>(429.35)</b>
<b>Total Fund: 111552</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(429.35)</b>	<b>(429.35)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111554 - Ecology of Phenotypic in Mussels</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,492.94)	(35,492.94)	0.00	0.00	0.00	0.00	(35,492.94)	0.00	0.00	10,059.45	10,059.45
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	0.00	43,087.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,870.85)	(4,870.85)	0.00	0.00	0.00	0.00	(4,870.85)	818.20	818.20	863.65	863.65
61SNSH	Student Labor	(4,084.83)	(4,084.83)	0.00	0.00	0.00	0.00	(4,084.83)	0.00	0.00	2,040.03	2,040.03
61SNWS	College Work Study	(2,572.45)	(2,572.45)	0.00	734.40	0.00	734.40	(3,306.85)	929.25	929.25	301.20	301.20
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	0.00	2,495.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,669.93</b>	<b>1,669.93</b>	<b>0.00</b>	<b>734.40</b>	<b>0.00</b>	<b>734.40</b>	<b>935.53</b>	<b>1,747.45</b>	<b>1,747.45</b>	<b>13,264.33</b>	<b>13,264.33</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	0.00	827.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(413.81)	(413.81)	0.00	0.00	0.00	0.00	(413.81)	74.46	74.46	75.41	75.41
<b>Subtotal Account Pool: 65</b>		<b>413.19</b>	<b>413.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413.19</b>	<b>74.46</b>	<b>74.46</b>	<b>75.41</b>	<b>75.41</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	(340.57)	(340.57)	0.00	0.00	0.00	0.00	(340.57)	130.00	130.00	210.57	210.57
711100	Supplies-General	64.98	64.98	0.00	0.00	0.00	0.00	64.98	0.00	0.00	0.00	0.00
711200	Research Supplies	(505.70)	(505.70)	0.00	0.00	0.00	0.00	(505.70)	263.65	263.65	177.07	177.07
<b>Subtotal Account Pool: 71</b>		<b>(781.29)</b>	<b>(781.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(781.29)</b>	<b>393.65</b>	<b>393.65</b>	<b>387.64</b>	<b>387.64</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(583.00)	(583.00)	0.00	0.00	0.00	0.00	(583.00)	0.00	0.00	250.00	250.00
<b>Subtotal Account Pool: 72</b>		<b>(583.00)</b>	<b>(583.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(583.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	113.93	113.93	0.00	80.78	0.00	80.78	33.15	243.72	243.72	1,537.51	1,537.51
<b>Subtotal Account Pool: 76</b>		<b>113.93</b>	<b>113.93</b>	<b>0.00</b>	<b>80.78</b>	<b>0.00</b>	<b>80.78</b>	<b>33.15</b>	<b>243.72</b>	<b>243.72</b>	<b>1,537.51</b>	<b>1,537.51</b>
<b>Total Org: UBZOBY</b>		<b>832.76</b>	<b>832.76</b>	<b>0.00</b>	<b>815.18</b>	<b>0.00</b>	<b>815.18</b>	<b>17.58</b>	<b>2,459.28</b>	<b>2,459.28</b>	<b>15,514.89</b>	<b>15,514.89</b>
<b>Total Fund: 111554</b>		<b>832.76</b>	<b>832.76</b>	<b>0.00</b>	<b>815.18</b>	<b>0.00</b>	<b>815.18</b>	<b>17.58</b>	<b>2,459.28</b>	<b>2,459.28</b>	<b>15,514.89</b>	<b>15,514.89</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 111557 - Sea Urchin Hatchery</b>											
<b>Org: UBZOLH - PI Larry Harris</b>											
<b>Org Mgr: Harris, Larry</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 78 - Utilities</b>											
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 78</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.59)	(0.59)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>Total Org: UBZOLH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>
<b>Total Fund: 111557</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.59)</b>	<b>(0.59)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111575 - Marine Res Educ Coop Fishery</b>												
<b>Org: UBNRML - PI Mimi Becker</b>												
<b>Org Mgr: Becker, Mimi Larsen</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	0.00	6,663.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,982.16)	(2,982.16)	0.00	0.00	0.00	0.00	(2,982.16)	2,982.16	2,982.16	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,641.71)	(6,641.71)	0.00	0.00	0.00	0.00	(6,641.71)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,150.00)	(12,150.00)	0.00	0.00	0.00	0.00	(12,150.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,129.00	12,129.00	0.00	0.00	0.00	0.00	12,129.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.75	0.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(818.75)	(818.75)	0.00	0.00	0.00	0.00	(818.75)	818.75	818.75	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(3,801.37)</b>	<b>(3,801.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,801.37)</b>	<b>3,801.66</b>	<b>3,801.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(890.59)	(890.59)	0.00	0.00	0.00	0.00	(890.59)	345.97	345.97	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(344.59)</b>	<b>(344.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(344.59)</b>	<b>345.97</b>	<b>345.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	12,328.00	12,328.00	0.00	0.00	0.00	0.00	12,328.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,327.96)	(8,327.96)	0.00	0.00	0.00	0.00	(8,327.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	97,908.76	97,908.76	0.00	0.00	0.00	0.00	97,908.76	5,560.53	5,560.53	0.00	0.00
713000	Printing & Copying-General	(1,232.69)	(1,232.69)	0.00	0.00	0.00	0.00	(1,232.69)	61.94	61.94	0.00	0.00
713005	Printing & Copying-Campus	(191.47)	(191.47)	0.00	0.00	0.00	0.00	(191.47)	94.11	94.11	0.00	0.00
713015	Printing & Copying-Departmental	(683.35)	(683.35)	0.00	0.00	0.00	0.00	(683.35)	75.90	75.90	0.00	0.00
714000	Postage-General	(137.84)	(137.84)	0.00	0.00	0.00	0.00	(137.84)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(190.80)	(190.80)	0.00	0.00	0.00	0.00	(190.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(191.01)	(191.01)	0.00	0.00	0.00	0.00	(191.01)	0.00	0.00	0.00	0.00
717000	Consulting-General	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(9,200.00)	(9,200.00)	0.00	0.00	0.00	0.00	(9,200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,165.78)	(1,165.78)	0.00	0.00	0.00	0.00	(1,165.78)	291.48	291.48	291.48	291.48
718016	Telecom-Usage (Tolls)	(146.39)	(146.39)	0.00	0.00	0.00	0.00	(146.39)	14.02	14.02	45.15	45.15
719000	Business Meals-Meetings-Non Travel	(79,669.06)	(79,669.06)	0.00	0.00	0.00	0.00	(79,669.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,000.41</b>	<b>16,000.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000.41</b>	<b>6,097.98</b>	<b>6,097.98</b>	<b>336.63</b>	<b>336.63</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,323.00)	(1,323.00)	0.00	0.00	0.00	0.00	(1,323.00)	0.00	0.00	0.00	0.00
722200	Participant Support	(6,377.00)	(6,377.00)	0.00	0.00	0.00	0.00	(6,377.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,083.17	3,083.17	0.00	0.00	0.00	0.00	3,083.17	2,663.93	2,663.93	87.58	87.58
<b>Subtotal Account Pool: 76</b>		<b>3,083.17</b>	<b>3,083.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,083.17</b>	<b>2,663.93</b>	<b>2,663.93</b>	<b>87.58</b>	<b>87.58</b>
<b>Total Org: UBNRML</b>		<b>14,937.62</b>	<b>14,937.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,937.62</b>	<b>12,909.54</b>	<b>12,909.54</b>	<b>424.21</b>	<b>424.21</b>
<b>Total Fund: 111575</b>		<b>14,937.62</b>	<b>14,937.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,937.62</b>	<b>12,909.54</b>	<b>12,909.54</b>	<b>424.21</b>	<b>424.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111576 - Fishery Habitat Study</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
615F10	PAT	(7,286.98)	(7,286.98)	0.00	0.00	0.00	0.00	(7,286.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	0.00	18,404.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,882.40)	(9,882.40)	0.00	0.00	0.00	0.00	(9,882.40)	0.00	0.00	1,145.67	1,145.67
61SNSH	Student Labor	(929.76)	(929.76)	0.00	(169.00)	0.00	(169.00)	(760.76)	169.00	169.00	0.00	0.00
61SNWS	College Work Study	(415.93)	(415.93)	0.00	0.00	0.00	0.00	(415.93)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(112.44)</b>	<b>(112.44)</b>	<b>0.00</b>	<b>(169.00)</b>	<b>0.00</b>	<b>(169.00)</b>	<b>56.56</b>	<b>169.00</b>	<b>169.00</b>	<b>1,145.67</b>	<b>1,145.67</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,832.65	1,832.65	0.00	0.00	0.00	0.00	1,832.65	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,747.02)	(1,747.02)	0.00	0.00	0.00	0.00	(1,747.02)	0.00	0.00	96.23	96.23
<b>Subtotal Account Pool: 65</b>		<b>85.63</b>	<b>85.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.63</b>	<b>0.00</b>	<b>0.00</b>	<b>96.23</b>	<b>96.23</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,196.90	1,196.90	0.00	0.00	0.00	0.00	1,196.90	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(856.90)	(856.90)	0.00	0.00	0.00	0.00	(856.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(35.70)	(35.70)	0.00	0.00	0.00	0.00	(35.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,218.47	2,218.47	0.00	0.00	0.00	0.00	2,218.47	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6.65)	(6.65)	0.00	0.00	0.00	0.00	(6.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(145.55)	(145.55)	0.00	0.00	0.00	0.00	(145.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(436.16)	(436.16)	0.00	0.00	0.00	0.00	(436.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(94,638.73)	(94,638.73)	0.00	0.00	0.00	0.00	(94,638.73)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	95,175.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,500.86)	(1,500.86)	0.00	0.00	0.00	0.00	(1,500.86)	0.00	0.00	470.15	470.15
718014	Telecom-Telephone Equipment	(152.57)	(152.57)	0.00	0.00	0.00	0.00	(152.57)	0.00	0.00	16.95	16.95
718016	Telecom-Usage (Tolls)	(1.25)	(1.25)	0.00	0.00	0.00	0.00	(1.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>86.00</b>	<b>86.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.00</b>	<b>0.00</b>	<b>0.00</b>	<b>487.10</b>	<b>487.10</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(305.94)	(305.94)	0.00	(77.74)	0.00	(77.74)	(228.20)	77.74	77.74	795.36	795.36
<b>Subtotal Account Pool: 76</b>		<b>(305.94)</b>	<b>(305.94)</b>	<b>0.00</b>	<b>(77.74)</b>	<b>0.00</b>	<b>(77.74)</b>	<b>(228.20)</b>	<b>77.74</b>	<b>77.74</b>	<b>795.36</b>	<b>795.36</b>
<b>Total Org: UBZORG</b>		<b>(246.75)</b>	<b>(246.75)</b>	<b>0.00</b>	<b>(246.74)</b>	<b>0.00</b>	<b>(246.74)</b>	<b>(0.01)</b>	<b>246.74</b>	<b>246.74</b>	<b>2,524.36</b>	<b>2,524.36</b>
<b>Total Fund: 111576</b>		<b>(246.75)</b>	<b>(246.75)</b>	<b>0.00</b>	<b>(246.74)</b>	<b>0.00</b>	<b>(246.74)</b>	<b>(0.01)</b>	<b>246.74</b>	<b>246.74</b>	<b>2,524.36</b>	<b>2,524.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111580 - Groundfish Movement Patterns</b>											
<b>Org: UBZOHH - PI W. Hunting Howell</b>											
<b>Org Mgr: Howell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(2,829.00)	(2,829.00)	0.00	0.00	0.00	0.00	(2,829.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(5,460.00)	(5,460.00)	0.00	0.00	0.00	0.00	(5,460.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,289.00	8,289.00	0.00	0.00	0.00	0.00	8,289.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	233.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(232.81)	(232.81)	0.00	0.00	0.00	0.00	(232.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.19</b>	<b>0.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	512.00	512.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(511.75)	(511.75)	0.00	0.00	0.00	0.00	(511.75)	0.00	0.00	0.00	0.00
7112 Research Supplies	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	267.36	267.36	0.00	0.00	0.00	0.00	267.36	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(167.69)	(167.69)	0.00	0.00	0.00	0.00	(167.69)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.92</b>	<b>0.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.20</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>	<b>1.31</b>	<b>1.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111580</b>	<b>1.31</b>	<b>1.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111582 - Monitoring Atlantic Lobster Fishery</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	0.00	15,864.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,404.37)	(6,404.37)	0.00	0.00	0.00	0.00	(6,404.37)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,009.50)	(10,009.50)	0.00	0.00	0.00	0.00	(10,009.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,670.57)	(7,670.57)	0.00	0.00	0.00	0.00	(7,670.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>779.56</b>	<b>779.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>779.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	0.00	2,039.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,998.19)	(1,998.19)	0.00	0.00	0.00	0.00	(1,998.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>40.81</b>	<b>40.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(936.72)	(936.72)	0.00	0.00	0.00	0.00	(936.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(888.63)	(888.63)	0.00	0.00	0.00	0.00	(888.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	(67.90)	(67.90)	0.00	0.00	0.00	0.00	(67.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	(168.74)	(168.74)	0.00	0.00	0.00	0.00	(168.74)	39.47	39.47	0.00	0.00
714000	Postage-General	(5.55)	(5.55)	0.00	0.00	0.00	0.00	(5.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(240.48)	(240.48)	0.00	0.00	0.00	0.00	(240.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,305.02)</b>	<b>(1,305.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,305.02)</b>	<b>39.47</b>	<b>39.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,873.30)	(6,873.30)	0.00	0.00	0.00	0.00	(6,873.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>826.70</b>	<b>826.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	0.00	46,600.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(46,600.00)	(46,600.00)	0.00	0.00	0.00	0.00	(46,600.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(342.05)	(342.05)	0.00	0.00	0.00	0.00	(342.05)	18.16	18.16	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(342.05)</b>	<b>(342.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(342.05)</b>	<b>18.16</b>	<b>18.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.63</b>	<b>57.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111582</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.63</b>	<b>57.63</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111603 - Net Pen Culture of Cod &amp; Halibut</b>											
<b>Org: UBZOHH - PI W. Hunting Howell</b>											
<b>Org Mgr: Howell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	898.50	898.50	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>898.50</b>	<b>898.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	413.31	413.31	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413.31</b>	<b>413.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,311.81</b>	<b>1,311.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111603</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,311.81</b>	<b>1,311.81</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111605 - Dev Atlantic Cod &amp; Haddock</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,624.82	3,624.82
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	682.50	682.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>682.50</b>	<b>682.50</b>	<b>3,624.82</b>	<b>3,624.82</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978.70	978.70
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>978.70</b>	<b>978.70</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	6,821.71	6,821.71	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,821.71</b>	<b>6,821.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,451.93	3,451.93	2,117.60	2,117.60
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,451.93</b>	<b>3,451.93</b>	<b>2,117.60</b>	<b>2,117.60</b>
<b>Total Org: UBZODB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,956.14</b>	<b>10,956.14</b>	<b>6,721.12</b>	<b>6,721.12</b>
<b>Total Fund: 111605</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,956.14</b>	<b>10,956.14</b>	<b>6,721.12</b>	<b>6,721.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111608 - Juvenile Halibut</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.09	814.09
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>814.09</b>	<b>814.09</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.82	219.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.82</b>	<b>219.82</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	78.12	78.12	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.12</b>	<b>78.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	35.93	35.93	475.60	475.60
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.93</b>	<b>35.93</b>	<b>475.60</b>	<b>475.60</b>
<b>Total Org: UBZODB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.05</b>	<b>114.05</b>	<b>1,509.51</b>	<b>1,509.51</b>
<b>Total Fund: 111608</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.05</b>	<b>114.05</b>	<b>1,509.51</b>	<b>1,509.51</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111611 - Monitoring Marine Protected Areas</b>											
<b>Org: UBNRAR - PI Andrew Rosenberg</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,474.33)	(1,474.33)	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,474.33)</b>	<b>(1,474.33)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,474.33)</b>	<b>(1,474.33)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111611</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,474.33)</b>	<b>(1,474.33)</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111634 - Model For Eelgrass Restoration</b>											
<b>Org: UBNRFS - PI Frederick Short</b>											
<b>Org Mgr: Short, Frederick T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,909.41	1,909.41
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	413.00	413.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	1.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.50	1,340.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413.00</b>	<b>413.00</b>	<b>3,251.66</b>	<b>3,251.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	37.58	37.58	160.39	160.39
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.58</b>	<b>37.58</b>	<b>160.39</b>	<b>160.39</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	202.76	202.76	1,535.43	1,535.43
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.76</b>	<b>202.76</b>	<b>1,535.43</b>	<b>1,535.43</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653.34</b>	<b>653.34</b>	<b>4,947.48</b>	<b>4,947.48</b>
<b>Total Fund: 111634</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653.34</b>	<b>653.34</b>	<b>4,947.48</b>	<b>4,947.48</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111663 - R-FMD-168 Extension</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,178.13)	(2,178.13)	0.00	0.00	0.00	0.00	(2,178.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,621.87</b>	<b>2,621.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,621.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(441.00)</b>	<b>(441.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(441.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,793.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,142.80)	(6,142.80)	0.00	0.00	0.00	0.00	(6,142.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(30.31)	(30.31)	0.00	0.00	0.00	0.00	(30.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,795.21)	(1,795.21)	0.00	0.00	0.00	0.00	(1,795.21)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,175.32)</b>	<b>(2,175.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,175.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>5.55</b>	<b>5.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111663</b>		<b>5.55</b>	<b>5.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111667 - Hg Concentrations in Marine Systems</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,169.67	10,169.67
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,169.67</b>	<b>10,169.67</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,067.87	4,067.87
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,067.87</b>	<b>4,067.87</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.00</b>	<b>280.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.44	4,500.44
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.44</b>	<b>4,500.44</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,017.98</b>	<b>19,017.98</b>
<b>Total Fund: 111667</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,017.98</b>	<b>19,017.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111669 - Sex Determination Black Sea Bass</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,001.03)	(5,001.03)	0.00	0.00	0.00	0.00	(5,001.03)	0.00	0.00	2,846.74	2,846.74
611Q90	Post Doc	(9,826.24)	(9,826.24)	0.00	0.00	0.00	0.00	(9,826.24)	0.00	0.00	9,826.24	9,826.24
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	0.00	17,305.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,599.25)	(2,599.25)	0.00	0.00	0.00	0.00	(2,599.25)	0.00	0.00	32.00	32.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,566.43</b>	<b>2,566.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,566.43</b>	<b>0.00</b>	<b>0.00</b>	<b>12,704.98</b>	<b>12,704.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,907.08)	(1,907.08)	0.00	0.00	0.00	0.00	(1,907.08)	0.00	0.00	2,653.08	2,653.08
65YP10	Nonstatus Benefit Distr (Fica)	(420.09)	(420.09)	0.00	0.00	0.00	0.00	(420.09)	0.00	0.00	239.13	239.13
<b>Subtotal Account Pool: 65</b>		<b>(2,327.17)</b>	<b>(2,327.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,327.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,892.21</b>	<b>2,892.21</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(46.44)	(46.44)	0.00	0.00	0.00	0.00	(46.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(541.39)	(541.39)	0.00	0.00	0.00	0.00	(541.39)	0.00	0.00	131.25	131.25
710400	Student or Non-Emp Travel	(358.90)	(358.90)	0.00	0.00	0.00	0.00	(358.90)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	(455.95)	(455.95)	0.00	0.00	0.00	0.00	(455.95)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,374.22)	(22,374.22)	0.00	0.00	0.00	0.00	(22,374.22)	0.00	0.00	4,704.28	4,704.28
714030	Postage-Express Mail	(75.56)	(75.56)	0.00	0.00	0.00	0.00	(75.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(372.94)	(372.94)	0.00	0.00	0.00	0.00	(372.94)	0.00	0.00	94.87	94.87
716125	Rentals-Vehicles incl Marine	(295.54)	(295.54)	0.00	0.00	0.00	0.00	(295.54)	0.00	0.00	19.27	19.27
717200	Other Professional Services-General	(7,473.00)	(7,473.00)	0.00	0.00	0.00	0.00	(7,473.00)	0.00	0.00	663.00	663.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,552.00	16,552.00	0.00	0.00	0.00	0.00	16,552.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(3,827.94)</b>	<b>(3,827.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,827.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,612.67</b>	<b>5,612.67</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,715.25)	(2,715.25)	0.00	0.00	0.00	0.00	(2,715.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,404.75</b>	<b>5,404.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,404.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	66.00	66.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal Account Pool: 74</b>		<b>66.00</b>	<b>66.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(1,882.06)	(1,882.06)	0.00	0.00	0.00	0.00	(1,882.06)	0.00	0.00	9,756.56	9,756.56
<b>Subtotal Account Pool: 76</b>		<b>(1,882.06)</b>	<b>(1,882.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,882.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>9,756.56</b>	<b>9,756.56</b>
<b>Total Org: UBZODB</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>36,966.42</b>	<b>36,966.42</b>
<b>Total Fund: 111669</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>36,966.42</b>	<b>36,966.42</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111670 - Trophic Status of Caso Bay</b>												
<b>Org: UBPBAM - PI Arthur Mathieson</b>												
<b>Org Mgr: Mathieson, Arthur C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,801.00)	(7,801.00)	0.00	0.00	0.00	0.00	(7,801.00)	7,801.00	7,801.00	0.00	0.00
613N30	Graduate Research Assistant	(6,875.09)	(6,875.09)	0.00	0.00	0.00	0.00	(6,875.09)	0.00	0.00	6,875.09	6,875.09
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,323.91</b>	<b>5,323.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,323.91</b>	<b>7,801.00</b>	<b>7,801.00</b>	<b>6,875.09</b>	<b>6,875.09</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	0.00	1,640.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(709.89)	(709.89)	0.00	0.00	0.00	0.00	(709.89)	709.89	709.89	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>930.11</b>	<b>930.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.11</b>	<b>709.89</b>	<b>709.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	0.00	10,843.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,820.00)	(2,820.00)	0.00	0.00	0.00	0.00	(2,820.00)	468.00	468.00	2,352.00	2,352.00
<b>Subtotal Account Pool: 71</b>		<b>8,923.00</b>	<b>8,923.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,923.00</b>	<b>468.00</b>	<b>468.00</b>	<b>2,352.00</b>	<b>2,352.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	0.00	0.00	551.50	551.50
<b>Subtotal Account Pool: 72</b>		<b>(551.50)</b>	<b>(551.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(551.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>551.50</b>	<b>551.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,636.24	6,636.24	0.00	0.00	0.00	0.00	6,636.24	4,130.29	4,130.29	4,244.47	4,244.47
<b>Subtotal Account Pool: 76</b>		<b>6,636.24</b>	<b>6,636.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,636.24</b>	<b>4,130.29</b>	<b>4,130.29</b>	<b>4,244.47</b>	<b>4,244.47</b>
<b>Total Org: UBPBAM</b>		<b>21,261.76</b>	<b>21,261.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,261.76</b>	<b>13,109.18</b>	<b>13,109.18</b>	<b>14,023.06</b>	<b>14,023.06</b>
<b>Total Fund: 111670</b>		<b>21,261.76</b>	<b>21,261.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,261.76</b>	<b>13,109.18</b>	<b>13,109.18</b>	<b>14,023.06</b>	<b>14,023.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111672 - Larval Trematode Communities</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,417.56)	(5,417.56)	0.00	0.00	0.00	0.00	(5,417.56)	0.00	0.00	2,550.34	2,550.34
611PXM	[NSE] Supplemental-Other-Misc	(1,911.00)	(1,911.00)	0.00	0.00	0.00	0.00	(1,911.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,937.57)	(18,937.57)	0.00	0.00	0.00	0.00	(18,937.57)	0.00	0.00	6,437.50	6,437.50
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	4,553.85	4,553.85
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,139.25)	(4,139.25)	0.00	0.00	0.00	0.00	(4,139.25)	0.00	0.00	3,139.25	3,139.25
<b>Subtotal Account Pool: 61</b>		<b>(12,527.39)</b>	<b>(12,527.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,527.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>16,680.94</b>	<b>16,680.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	0.00	1,084.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,631.45)	(1,631.45)	0.00	0.00	0.00	0.00	(1,631.45)	0.00	0.00	860.44	860.44
<b>Subtotal Account Pool: 65</b>		<b>(547.45)</b>	<b>(547.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(547.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>860.44</b>	<b>860.44</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,045.69)	(1,045.69)	0.00	0.00	0.00	0.00	(1,045.69)	0.00	0.00	317.99	317.99
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,411.85)	(1,411.85)	0.00	0.00	0.00	0.00	(1,411.85)	0.00	0.00	960.67	960.67
714030	Postage-Express Mail	(20.74)	(20.74)	0.00	0.00	0.00	0.00	(20.74)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	82.17	82.17
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,312.92)	(8,312.92)	0.00	0.00	0.00	0.00	(8,312.92)	(287.08)	(287.08)	6,600.00	6,600.00
719100	Membership Dues & Fees	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,067.63</b>	<b>15,067.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,067.63</b>	<b>(287.08)</b>	<b>(287.08)</b>	<b>7,960.83</b>	<b>7,960.83</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,667.50)	(10,667.50)	0.00	0.00	0.00	0.00	(10,667.50)	0.00	0.00	3,806.15	3,806.15
<b>Subtotal Account Pool: 72</b>		<b>(2,707.50)</b>	<b>(2,707.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,707.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,806.15</b>	<b>3,806.15</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	714.72	714.72	0.00	0.00	0.00	0.00	714.72	(132.06)	(132.06)	11,730.97	11,730.97
<b>Subtotal Account Pool: 76</b>		<b>714.72</b>	<b>714.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714.72</b>	<b>(132.06)</b>	<b>(132.06)</b>	<b>11,730.97</b>	<b>11,730.97</b>
<b>Total Org: UBZOBY</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>(419.14)</b>	<b>(419.14)</b>	<b>41,039.33</b>	<b>41,039.33</b>
<b>Total Fund: 111672</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>(419.14)</b>	<b>(419.14)</b>	<b>41,039.33</b>	<b>41,039.33</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111673 - Undergraduate Research</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
615F10	PAT	(486.56)	(486.56)	0.00	0.00	0.00	0.00	(486.56)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,424.89)	(3,424.89)	0.00	0.00	0.00	0.00	(3,424.89)	2,000.09	2,000.09	0.00	0.00
61SNSH	Student Labor	(2,140.00)	(2,140.00)	0.00	0.00	0.00	0.00	(2,140.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,606.55</b>	<b>4,606.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,606.55</b>	<b>2,000.09</b>	<b>2,000.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	676.95	676.95	0.00	0.00	0.00	0.00	676.95	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.82)	(298.82)	0.00	0.00	0.00	0.00	(298.82)	181.99	181.99	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>378.13</b>	<b>378.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>378.13</b>	<b>181.99</b>	<b>181.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	0.00	3,267.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,529.99)	(3,529.99)	0.00	0.00	0.00	0.00	(3,529.99)	3,500.00	3,500.00	29.99	29.99
716000	Maintenance & Repairs-General	(1,123.00)	(1,123.00)	0.00	0.00	0.00	0.00	(1,123.00)	0.00	0.00	1,123.00	1,123.00
716120	Rentals-Property or Room	(2,000.03)	(2,000.03)	0.00	0.00	0.00	0.00	(2,000.03)	0.00	0.00	2,000.03	2,000.03
<b>Subtotal Account Pool: 71</b>		<b>(2,386.02)</b>	<b>(2,386.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,386.02)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,153.02</b>	<b>3,153.02</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	631.85	631.85	0.00	0.00	0.00	0.00	631.85	2,613.72	2,613.72	1,962.83	1,962.83
<b>Subtotal Account Pool: 76</b>		<b>631.85</b>	<b>631.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.85</b>	<b>2,613.72</b>	<b>2,613.72</b>	<b>1,962.83</b>	<b>1,962.83</b>
<b>Account Pool: 78 - Utilities</b>												
780100	Electricity	(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	0.00	0.00	1,114.00	1,114.00
<b>Subtotal Account Pool: 78</b>		<b>(1,114.00)</b>	<b>(1,114.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,114.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,114.00</b>	<b>1,114.00</b>
<b>Total Org: UBZOLH</b>		<b>2,116.51</b>	<b>2,116.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,116.51</b>	<b>8,295.80</b>	<b>8,295.80</b>	<b>6,229.85</b>	<b>6,229.85</b>
<b>Total Fund: 111673</b>		<b>2,116.51</b>	<b>2,116.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,116.51</b>	<b>8,295.80</b>	<b>8,295.80</b>	<b>6,229.85</b>	<b>6,229.85</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111681 - Socio-Economic Assessment</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	0.00	6,782.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,783.24)	(8,783.24)	0.00	0.00	0.00	0.00	(8,783.24)	0.00	0.00	5,861.66	5,861.66
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,195.01)	(2,195.01)	0.00	0.00	0.00	0.00	(2,195.01)	547.01	547.01	1,648.00	1,648.00
61SNWS	College Work Study	(115.01)	(115.01)	0.00	0.00	0.00	0.00	(115.01)	0.00	0.00	115.01	115.01
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>172.74</b>	<b>172.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172.74</b>	<b>547.01</b>	<b>547.01</b>	<b>7,624.67</b>	<b>7,624.67</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(740.60)	(740.60)	0.00	0.00	0.00	0.00	(740.60)	0.00	0.00	495.18	495.18
<b>Subtotal Account Pool: 65</b>		<b>183.40</b>	<b>183.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.40</b>	<b>0.00</b>	<b>0.00</b>	<b>495.18</b>	<b>495.18</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,991.83)	(2,991.83)	0.00	0.00	0.00	0.00	(2,991.83)	2,151.98	2,151.98	839.85	839.85
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
710400	Student or Non-Emp Travel	(367.52)	(367.52)	0.00	0.00	0.00	0.00	(367.52)	0.00	0.00	367.52	367.52
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,369.28)	(4,369.28)	0.00	0.00	0.00	0.00	(4,369.28)	2,779.80	2,779.80	1,589.48	1,589.48
713005	Printing & Copying-Campus	(35.40)	(35.40)	0.00	0.00	0.00	0.00	(35.40)	35.40	35.40	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(214.03)</b>	<b>(214.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(214.03)</b>	<b>5,417.18</b>	<b>5,417.18</b>	<b>3,296.85</b>	<b>3,296.85</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(142.00)	(142.00)	0.00	0.00	0.00	0.00	(142.00)	2,743.52	2,743.52	5,251.66	5,251.66
<b>Subtotal Account Pool: 76</b>		<b>(142.00)</b>	<b>(142.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(142.00)</b>	<b>2,743.52</b>	<b>2,743.52</b>	<b>5,251.66</b>	<b>5,251.66</b>
<b>Total Org: UBRERR</b>		<b>0.11</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>8,707.71</b>	<b>8,707.71</b>	<b>16,668.36</b>	<b>16,668.36</b>
<b>Total Fund: 111681</b>		<b>0.11</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>8,707.71</b>	<b>8,707.71</b>	<b>16,668.36</b>	<b>16,668.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111685 - Intergrating GIS with Video Images</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(2,999.67)	(2,999.67)	0.00	0.00	0.00	0.00	(2,999.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,000.33</b>	<b>3,000.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	(247.97)	(247.97)	0.00	0.00	0.00	0.00	(247.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(247.97)</b>	<b>(247.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(247.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,757.19)	(1,757.19)	0.00	0.00	0.00	0.00	(1,757.19)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(366.30)	(366.30)	0.00	0.00	0.00	0.00	(366.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,498.78)	(1,498.78)	0.00	0.00	0.00	0.00	(1,498.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,522.27)</b>	<b>(2,522.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,522.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>		<b>230.09</b>	<b>230.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111685</b>		<b>230.09</b>	<b>230.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111688 - Use of Juvenile Collectors</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	(163.99)	(163.99)	0.00	0.00	0.00	0.00	(163.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(163.99)</b>	<b>(163.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(163.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,426.85)	(1,426.85)	0.00	0.00	0.00	0.00	(1,426.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(9.16)	(9.16)	0.00	0.00	0.00	0.00	(9.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(836.01)</b>	<b>(836.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(836.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111688</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111689 - Identification of Bacteria</b>											
<b>Org: UBMIES - PI Elise Sullivan</b>											
<b>Org Mgr: Sullivan, Elise Robinson</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	(5,000.03)	(5,000.03)	0.00	0.00	0.00	0.00	(5,000.03)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(0.03)</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(417.82)	(417.82)	0.00	0.00	0.00	0.00	(417.82)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>2.18</b>	<b>2.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIES</b>	<b>2.15</b>	<b>2.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111689</b>	<b>2.15</b>	<b>2.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111694 - Bluefin Tuna Tagging</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>				<b>Org Mgr: Lutcavage, Maryellen M</b>								
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,481.07	21,481.07	75,770.82	75,770.82	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,481.07</b>	<b>21,481.07</b>	<b>75,770.82</b>	<b>75,770.82</b>	
<b>Total Org: UBZOMM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,053.53</b>	<b>69,053.53</b>	<b>239,286.65</b>	<b>239,286.65</b>	
<b>Total Fund: 111694</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,053.53</b>	<b>69,053.53</b>	<b>239,286.65</b>	<b>239,286.65</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111697 - Oyster Restoration Studies</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.87	61.87
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.87</b>	<b>61.87</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.82	794.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	12.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.50	292.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,099.52</b>	<b>1,099.52</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.13	116.13
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.13</b>	<b>116.13</b>
<b>Total Org: UBZORG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,277.52</b>	<b>1,277.52</b>
<b>Total Fund: 111697</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,277.52</b>	<b>1,277.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111698 - 04 NEC Administration</b>											
<b>Org: UBZOWW - PI Winsor Watson</b>											
<b>Org Mgr: Watson, Winsor H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.92	276.92
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276.92</b>	<b>276.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.26	23.26
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.26</b>	<b>23.26</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.06	93.06
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.06</b>	<b>93.06</b>
<b>Total Org: UBZOWW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393.24</b>	<b>393.24</b>
<b>Total Fund: 111698</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393.24</b>	<b>393.24</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111704 - Fish Passage in Tidal Marshes</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(84.91)	(84.91)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.91)</b>	<b>(84.91)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(697.00)	(697.00)
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(697.00)</b>	<b>(697.00)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.34)	(9.34)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.34)</b>	<b>(9.34)</b>
<b>Total Org: UBNRDB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(791.25)</b>	<b>(791.25)</b>
<b>Total Fund: 111704</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(791.25)</b>	<b>(791.25)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111719 - Monitor Marine Areas: Rosenberg</b>											
<b>Org: UBNRAR - PI Andrew Rosenberg</b>											
<b>Org Mgr: Rosenberg, Andrew A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,297.25	9,297.25
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,172.32</b>	<b>22,172.32</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.96	780.96
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780.96</b>	<b>780.96</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.95	3,352.95
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,300.00	9,300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.75	108.75
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,761.70</b>	<b>12,761.70</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,940.50	8,940.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(714.00)	(714.00)
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,226.50</b>	<b>8,226.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,428.87	16,428.87
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,428.87</b>	<b>16,428.87</b>
<b>Total Org: UBNRAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,370.35</b>	<b>60,370.35</b>
<b>Total Fund: 111719</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,370.35</b>	<b>60,370.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111720 - Monitor Marine Areas: Berlinsky</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,010.10	5,010.10
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,592.03	2,592.03
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,205.96	7,205.96
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.50	434.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.05	28.05
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,270.64</b>	<b>15,270.64</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,923.22	5,923.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.50	36.50
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,959.72</b>	<b>5,959.72</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.36	542.36
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.15	186.15
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>803.51</b>	<b>803.51</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,135.57	10,135.57
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,135.57</b>	<b>10,135.57</b>
<b>Total Org: UBZODB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,169.44</b>	<b>32,169.44</b>
<b>Total Fund: 111720</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,169.44</b>	<b>32,169.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111721 - Monitor Marine Areas: Lesser</b>											
<b>Org: UBZOML - PI Michael Lesser</b>											
<b>Org Mgr: Lesser, Michael P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.44	12.44
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.44</b>	<b>12.44</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.72	5.72
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.72</b>	<b>5.72</b>
<b>Total Org: UBZOML</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.16</b>	<b>18.16</b>
<b>Total Fund: 111721</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.16</b>	<b>18.16</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111722 - Monitor Marine Areas: Grizzle</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,918.49	2,918.49
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.61	2,000.61
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.48	4.48
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,318.76	5,318.76
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.00	1,170.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.35	55.35
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,467.69</b>	<b>11,467.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,967.63	1,967.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.14	447.14
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.77</b>	<b>2,414.77</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545.56	2,545.56
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.23	850.23
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,520.79</b>	<b>4,520.79</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,465.43	8,465.43
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,465.43</b>	<b>8,465.43</b>
<b>Total Org: UBZORG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,868.68</b>	<b>26,868.68</b>
<b>Total Fund: 111722</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,868.68</b>	<b>26,868.68</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111724 - Monitor Marine Areas: Robertson</b>											
<b>Org: UBRERR - PI Robert Robertson</b>											
<b>Org Mgr: Robertson, Robert A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,699.00	6,699.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.95	61.95
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,555.00	4,555.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	416.25	416.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	293.70	293.70	351.00	351.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709.95</b>	<b>709.95</b>	<b>11,666.95</b>	<b>11,666.95</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.93	959.93
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959.93</b>	<b>959.93</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.14	976.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.25	242.25
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,950.05	1,950.05	99.95	99.95
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.05</b>	<b>2,950.05</b>	<b>1,673.34</b>	<b>1,673.34</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,683.60	1,683.60	6,578.09	6,578.09
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,683.60</b>	<b>1,683.60</b>	<b>6,578.09</b>	<b>6,578.09</b>
<b>Total Org: UBRERR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,343.60</b>	<b>5,343.60</b>	<b>20,878.31</b>	<b>20,878.31</b>
<b>Total Fund: 111724</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,343.60</b>	<b>5,343.60</b>	<b>20,878.31</b>	<b>20,878.31</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111725 - Monitor Marine Areas: Howell</b>											
<b>Org: UBZOHH - PI W. Hunting Howell</b>											
<b>Org Mgr: Howell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.70	3,150.70
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150.70</b>	<b>3,150.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.66	264.66
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264.66</b>	<b>264.66</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,571.05	1,571.05
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,571.05</b>	<b>1,571.05</b>
<b>Total Org: UBZOHH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,986.41</b>	<b>4,986.41</b>
<b>Total Fund: 111725</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,986.41</b>	<b>4,986.41</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 111726 - Monitor Marine Areas: Byers</b>											
<b>Org: UBZOBY - PI James Byers</b>											
<b>Org Mgr: Byers, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,894.96	5,894.96
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,553.85	4,553.85
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,888.02	3,888.02
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,774.36</b>	<b>20,774.36</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.29	1,204.29
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,204.29</b>	<b>1,204.29</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.08	193.08
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.88	555.88
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.79	603.79
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.25	32.25
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,385.00</b>	<b>1,385.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861.05	2,861.05
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.05</b>	<b>2,861.05</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,786.95	10,786.95
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,786.95</b>	<b>10,786.95</b>
<b>Total Org: UBZOBY</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,011.65</b>	<b>37,011.65</b>
<b>Total Fund: 111726</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,011.65</b>	<b>37,011.65</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111728 - Marine Resource Education Project</b>												
<b>Org: UBNRML - PI Mimi Becker</b>												
<b>Org Mgr: Becker, Mimi Larsen</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,029.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,989.40)	(6,989.40)	0.00	0.00	0.00	0.00	(6,989.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,800.15)	(12,800.15)	0.00	0.00	0.00	0.00	(12,800.15)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,050.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>289.45</b>	<b>289.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(587.10)	(587.10)	0.00	0.00	0.00	0.00	(587.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2.90</b>	<b>2.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8.06)	(8.06)	0.00	0.00	0.00	0.00	(8.06)	(61.94)	(61.94)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(94.11)	(94.11)	0.00	0.00
714000	Postage-General	(48.06)	(48.06)	0.00	0.00	0.00	0.00	(48.06)	0.00	0.00	48.06	48.06
714005	Postage-Campus Mail Services	(42.13)	(42.13)	0.00	0.00	0.00	0.00	(42.13)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	5,650.00	5,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,151.75</b>	<b>3,151.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,151.75</b>	<b>(156.05)</b>	<b>(156.05)</b>	<b>5,698.06</b>	<b>5,698.06</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,669.00)	(2,669.00)	0.00	0.00	0.00	0.00	(2,669.00)	0.00	0.00	0.00	0.00
722200	Participant Support	(3,111.89)	(3,111.89)	0.00	0.00	0.00	0.00	(3,111.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(3,530.89)</b>	<b>(3,530.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,530.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	86.79	86.79	0.00	0.00	0.00	0.00	86.79	(40.57)	(40.57)	1,481.50	1,481.50
<b>Subtotal Account Pool: 76</b>		<b>86.79</b>	<b>86.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.79</b>	<b>(40.57)</b>	<b>(40.57)</b>	<b>1,481.50</b>	<b>1,481.50</b>
<b>Total Org: UBNRML</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(196.62)</b>	<b>(196.62)</b>	<b>7,179.56</b>	<b>7,179.56</b>
<b>Total Fund: 111728</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(196.62)</b>	<b>(196.62)</b>	<b>7,179.56</b>	<b>7,179.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111729 - Fishery Habitat Study</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(4,990.69)	(4,990.69)	0.00	0.00	0.00	0.00	(4,990.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(12,993.15)	(12,993.15)	0.00	0.00	0.00	0.00	(12,993.15)	50.75	50.75	6,053.78	6,053.78
615NZ0	PAT Unallocated Budget (Bud Only)	8,346.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,687.04)	(2,687.04)	0.00	0.00	0.00	0.00	(2,687.04)	0.00	0.00	317.52	317.52
61CPHS	[NSH] Non-Status - Shift	(7.20)	(7.20)	0.00	0.00	0.00	0.00	(7.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,224.00)	(8,224.00)	0.00	0.00	0.00	0.00	(8,224.00)	0.00	0.00	1,410.50	1,410.50
61SNSH	Student Labor	(1,571.25)	(1,571.25)	0.00	0.00	0.00	0.00	(1,571.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,310.55)	(1,310.55)	0.00	0.00	0.00	0.00	(1,310.55)	0.00	0.00	642.27	642.27
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(7,437.88)</b>	<b>(7,437.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,437.88)</b>	<b>50.75</b>	<b>50.75</b>	<b>8,424.07</b>	<b>8,424.07</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,606.62)	(1,606.62)	0.00	0.00	0.00	0.00	(1,606.62)	22.03	22.03	2,563.57	2,563.57
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,111.41)	(1,111.41)	0.00	0.00	0.00	0.00	(1,111.41)	0.00	0.00	118.48	118.48
<b>Subtotal Account Pool: 65</b>		<b>(2,718.03)</b>	<b>(2,718.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,718.03)</b>	<b>22.03</b>	<b>22.03</b>	<b>2,682.05</b>	<b>2,682.05</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,861.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,605.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,977.61)	(1,977.61)	0.00	148.00	0.00	148.00	(2,125.61)	0.00	0.00	139.99	139.99
716000	Maintenance & Repairs-General	(2,500.00)	(2,499.13)	0.00	0.00	0.00	0.00	(2,499.13)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,206.50)	(1,206.50)	0.00	0.00	0.00	0.00	(1,206.50)	0.00	0.00	24.00	24.00
717000	Consulting-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(78,800.00)	(78,800.00)	0.00	0.00	0.00	0.00	(78,800.00)	0.00	0.00	33,750.00	33,750.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	87,750.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(421.59)	(421.59)	0.00	0.00	0.00	0.00	(421.59)	0.00	0.00	421.59	421.59
718014	Telecom-Telephone Equipment	(7.15)	(7.15)	0.00	0.00	0.00	0.00	(7.15)	0.00	0.00	7.15	7.15
<b>Subtotal Account Pool: 71</b>		<b>10,303.15</b>	<b>10,304.02</b>	<b>0.00</b>	<b>148.00</b>	<b>0.00</b>	<b>148.00</b>	<b>10,156.02</b>	<b>0.00</b>	<b>0.00</b>	<b>34,342.73</b>	<b>34,342.73</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	68.02	68.02	0.00	68.08	0.00	68.08	(0.06)	33.47	33.47	20,906.51	20,906.51
<b>Subtotal Account Pool: 76</b>		<b>68.02</b>	<b>68.02</b>	<b>0.00</b>	<b>68.08</b>	<b>0.00</b>	<b>68.08</b>	<b>(0.06)</b>	<b>33.47</b>	<b>33.47</b>	<b>20,906.51</b>	<b>20,906.51</b>
<b>Total Org: UBZORG</b>		<b>215.26</b>	<b>216.13</b>	<b>0.00</b>	<b>216.08</b>	<b>0.00</b>	<b>216.08</b>	<b>0.05</b>	<b>106.25</b>	<b>106.25</b>	<b>66,355.36</b>	<b>66,355.36</b>
<b>Total Fund: 111729</b>		<b>215.26</b>	<b>216.13</b>	<b>0.00</b>	<b>216.08</b>	<b>0.00</b>	<b>216.08</b>	<b>0.05</b>	<b>106.25</b>	<b>106.25</b>	<b>66,355.36</b>	<b>66,355.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111731 - Monitoring Atlantic Lobster Fishery</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,682.00	16,682.00	0.00	0.00	0.00	0.00	16,682.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,600.76)	(17,600.76)	0.00	0.00	0.00	0.00	(17,600.76)	4,525.48	4,525.48	4,012.76	4,012.76
613N30	Graduate Research Assistant	(12,687.53)	(12,687.53)	0.00	0.00	0.00	0.00	(12,687.53)	0.00	0.00	6,437.53	6,437.53
613N60	Graduate - PT Lecturer	(3,125.02)	(3,125.02)	0.00	0.00	0.00	0.00	(3,125.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,779.57)	(5,779.57)	0.00	0.00	0.00	0.00	(5,779.57)	0.00	0.00	2,846.19	2,846.19
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(957.88)</b>	<b>(957.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(957.88)</b>	<b>4,525.48</b>	<b>4,525.48</b>	<b>13,296.48</b>	<b>13,296.48</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,185.00	2,185.00	0.00	0.00	0.00	0.00	2,185.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,019.18)	(2,019.18)	0.00	0.00	0.00	0.00	(2,019.18)	411.82	411.82	576.16	576.16
<b>Subtotal Account Pool: 65</b>		<b>165.82</b>	<b>165.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.82</b>	<b>411.82</b>	<b>411.82</b>	<b>576.16</b>	<b>576.16</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(796.28)	(796.28)	0.00	0.00	0.00	0.00	(796.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	(109.75)	(109.75)	0.00	0.00	0.00	0.00	(109.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,324.87)	(2,324.87)	0.00	0.00	0.00	0.00	(2,324.87)	971.64	971.64	981.49	981.49
713000	Printing & Copying-General	(293.83)	(293.83)	0.00	0.00	0.00	0.00	(293.83)	0.00	0.00	84.60	84.60
713010	Printing & Copying-Publications	(680.00)	(680.00)	0.00	0.00	0.00	0.00	(680.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(5.80)	(5.80)	0.00	0.00	0.00	0.00	(5.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	66.00	66.00
<b>Subtotal Account Pool: 71</b>		<b>135.99</b>	<b>135.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.99</b>	<b>971.64</b>	<b>971.64</b>	<b>1,132.09</b>	<b>1,132.09</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,212.12)	(7,212.12)	0.00	0.00	0.00	0.00	(7,212.12)	0.00	0.00	2,075.05	2,075.05
<b>Subtotal Account Pool: 72</b>		<b>957.88</b>	<b>957.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>957.88</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.05</b>	<b>2,075.05</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	48,790.00	48,790.00	0.00	0.00	0.00	0.00	48,790.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	(48,790.00)	(48,790.00)	0.00	0.00	0.00	0.00	(48,790.00)	0.00	0.00	37,040.00	37,040.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,040.00</b>	<b>37,040.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(301.80)	(301.80)	0.00	0.00	0.00	0.00	(301.80)	2,718.11	2,718.11	12,997.19	12,997.19
<b>Subtotal Account Pool: 76</b>		<b>(301.80)</b>	<b>(301.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(301.80)</b>	<b>2,718.11</b>	<b>2,718.11</b>	<b>12,997.19</b>	<b>12,997.19</b>
<b>Total Org: UBZOWW</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>8,627.05</b>	<b>8,627.05</b>	<b>67,116.97</b>	<b>67,116.97</b>
<b>Total Fund: 111731</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>8,627.05</b>	<b>8,627.05</b>	<b>67,116.97</b>	<b>67,116.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111758 - Tech Dev Project: S Jones</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(22,563.17)	(22,563.17)	0.00	0.00	0.00	0.00	(22,563.17)	2,500.29	2,500.29	7,499.80	7,499.80
611NZ0	Faculty Unallocated Budget(BudOnly)	26,412.00	26,412.00	0.00	0.00	0.00	0.00	26,412.00	0.00	0.00	0.00	0.00
615F10	PAT	(353.98)	(353.98)	0.00	0.00	0.00	0.00	(353.98)	0.00	0.00	353.98	353.98
617F10	Operating Staff	(3,509.57)	(3,509.57)	0.00	0.00	0.00	0.00	(3,509.57)	0.00	0.00	(0.01)	(0.01)
<b>Subtotal Account Pool: 61</b>		<b>(14.72)</b>	<b>(14.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.72)</b>	<b>2,500.29</b>	<b>2,500.29</b>	<b>7,853.77</b>	<b>7,853.77</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	47.17	47.17	0.00	0.00	0.00	0.00	47.17	1,000.13	1,000.13	3,141.51	3,141.51
<b>Subtotal Account Pool: 65</b>		<b>47.17</b>	<b>47.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.17</b>	<b>1,000.13</b>	<b>1,000.13</b>	<b>3,141.51</b>	<b>3,141.51</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(980.16)	(980.16)	0.00	0.00	0.00	0.00	(980.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,906.90)	(1,906.90)	0.00	0.00	0.00	0.00	(1,906.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,202.00	9,202.00	0.00	0.00	0.00	0.00	9,202.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,735.55)	(8,735.55)	0.00	469.34	0.00	469.34	(9,204.89)	1,760.00	1,760.00	1,981.49	1,981.49
713000	Printing & Copying-General	(0.35)	(0.35)	0.00	0.00	0.00	0.00	(0.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6.85)	(6.85)	0.00	0.00	0.00	0.00	(6.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(43.33)	(43.33)	0.00	0.00	0.00	0.00	(43.33)	0.00	0.00	43.33	43.33
<b>Subtotal Account Pool: 71</b>		<b>28.86</b>	<b>28.86</b>	<b>0.00</b>	<b>469.34</b>	<b>0.00</b>	<b>469.34</b>	<b>(440.48)</b>	<b>1,760.00</b>	<b>1,760.00</b>	<b>2,024.82</b>	<b>2,024.82</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(3,529.08)	(3,529.08)	0.00	0.00	0.00	0.00	(3,529.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(29.08)</b>	<b>(29.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	609.02	609.02	0.00	145.49	0.00	145.49	463.53	1,630.75	1,630.75	4,036.22	4,036.22
<b>Subtotal Account Pool: 76</b>		<b>609.02</b>	<b>609.02</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>145.49</b>	<b>463.53</b>	<b>1,630.75</b>	<b>1,630.75</b>	<b>4,036.22</b>	<b>4,036.22</b>
<b>Total Org: UBNRSJ</b>		<b>641.25</b>	<b>641.25</b>	<b>0.00</b>	<b>614.83</b>	<b>0.00</b>	<b>614.83</b>	<b>26.42</b>	<b>6,891.17</b>	<b>6,891.17</b>	<b>17,056.32</b>	<b>17,056.32</b>
<b>Total Fund: 111758</b>		<b>641.25</b>	<b>641.25</b>	<b>0.00</b>	<b>614.83</b>	<b>0.00</b>	<b>614.83</b>	<b>26.42</b>	<b>6,891.17</b>	<b>6,891.17</b>	<b>17,056.32</b>	<b>17,056.32</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111759 - Tech Dev Project: Fredriksson</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.29)	(2,500.29)	2,500.29	2,500.29
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,500.29)</b>	<b>(2,500.29)</b>	<b>2,500.29</b>	<b>2,500.29</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.13)	(1,000.13)	1,000.13	1,000.13
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.13)</b>	<b>(1,000.13)</b>	<b>1,000.13</b>	<b>1,000.13</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,610.18)	(1,610.18)	1,610.18	1,610.18
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,610.18)</b>	<b>(1,610.18)</b>	<b>1,610.18</b>	<b>1,610.18</b>
<b>Total Org: UBNRSJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,110.60)</b>	<b>(5,110.60)</b>	<b>5,110.60</b>	<b>5,110.60</b>
<b>Total Fund: 111759</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,110.60)</b>	<b>(5,110.60)</b>	<b>5,110.60</b>	<b>5,110.60</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111769 - Mixed Gas Technical Diving</b>											
<b>Org: UBZOML - PI Michael Lesser</b>											
<b>Org Mgr: Lesser, Michael P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952.30	952.30
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.30</b>	<b>952.30</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.23	95.23
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.23</b>	<b>95.23</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>Total Org: UBZOML</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.45</b>	<b>1,047.45</b>
<b>Total Fund: 111769</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.45</b>	<b>1,047.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111770 - American 19th Century Whaling</b>											
<b>Org: UBNRAR - PI Andrew Rosenberg</b>											
<b>Org Mgr: Rosenberg, Andrew A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.91)	(32.91)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56.85)	(56.85)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(91.76)</b>	<b>(91.76)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.71)	(7.71)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.71)</b>	<b>(7.71)</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.87)	(25.87)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25.87)</b>	<b>(25.87)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.14)	(0.14)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>	<b>(125.34)</b>	<b>(125.34)</b>
<b>Total Fund: 111770</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.14)</b>	<b>(0.14)</b>	<b>(125.34)</b>	<b>(125.34)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111773 - Precondition Juvenile Atlantic Cod</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	6,040.92	6,040.92	6,959.07	6,959.07
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	6,785.87	6,785.87	26,832.81	26,832.81
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	857.40	857.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,684.19</b>	<b>13,684.19</b>	<b>33,791.88</b>	<b>33,791.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,737.18	1,737.18	7,224.86	7,224.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	549.73	549.73	602.67	602.67
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,286.91</b>	<b>2,286.91</b>	<b>7,827.53</b>	<b>7,827.53</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.60	545.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	4,334.38	4,334.38	4,078.80	4,078.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.05	19.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	9,244.75	9,244.75	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.50	48.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,579.13</b>	<b>13,579.13</b>	<b>5,691.95</b>	<b>5,691.95</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	13,593.09	13,593.09	21,763.29	21,763.29
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,593.09</b>	<b>13,593.09</b>	<b>21,763.29</b>	<b>21,763.29</b>
<b>Total Org: UBZODB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,143.32</b>	<b>43,143.32</b>	<b>69,074.65</b>	<b>69,074.65</b>
<b>Total Fund: 111773</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,143.32</b>	<b>43,143.32</b>	<b>69,074.65</b>	<b>69,074.65</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111774 - Offshore Production of Cod</b>											
<b>Org: UBZOHH - PI W. Hunting Howell</b>											
<b>Org Mgr: Howell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,530.77	3,530.77
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,846.19	2,846.19
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.90	46.90
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,491.39</b>	<b>13,491.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.67	535.67
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.67</b>	<b>535.67</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	2,378.28	2,378.28	27,286.24	27,286.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	582.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,378.28</b>	<b>2,378.28</b>	<b>28,268.24</b>	<b>28,268.24</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.05	2,961.05
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,961.05</b>	<b>2,961.05</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,094.01	1,094.01	19,455.85	19,455.85
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,094.01</b>	<b>1,094.01</b>	<b>19,455.85</b>	<b>19,455.85</b>
<b>Total Org: UBZOHH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,472.29</b>	<b>3,472.29</b>	<b>64,712.20</b>	<b>64,712.20</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111774 - Offshore Production of Cod</b>											
<b>Org: UBZOWW - PI Winsor Watson</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111774</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,472.29</b>	<b>3,472.29</b>	<b>64,712.20</b>	<b>64,712.20</b>

Org Mgr: Watson, Winsor H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111785 - Popup Archival Satellite Tagging</b>											
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>											
<b>Org Mgr: Lutcavage, Maryellen M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,127.12	7,127.12
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,127.12</b>	<b>7,127.12</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,924.33	1,924.33
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,924.33</b>	<b>1,924.33</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(182.48)	(182.48)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(182.48)</b>	<b>(182.48)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,305.94	2,305.94
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.94</b>	<b>2,305.94</b>
<b>Total Org: UBZOMM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,174.91</b>	<b>11,174.91</b>
<b>Total Fund: 111785</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,174.91</b>	<b>11,174.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111786 - Sustainable Intergrated Finfish</b>												
<b>Org: UBPBNF - PI Christopher Neefus</b>												
<b>Org Mgr: Neefus, Christopher D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,315.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,582.56)	(4,582.56)	0.00	0.00	0.00	0.00	(4,582.56)	0.00	0.00	2,618.78	2,618.78
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	0.00	0.00	0.00	(13,175.18)	0.00	0.00	13,175.18	13,175.18
613NZ0	Grad Unallocated Budget (Bud Only)	15,880.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,047.02)	(2,047.02)	0.00	0.00	0.00	0.00	(2,047.02)	2,047.02	2,047.02	0.00	0.00
61SNWS	College Work Study	(2,407.03)	(2,407.03)	0.00	0.00	0.00	0.00	(2,407.03)	143.98	143.98	1,103.40	1,103.40
<b>Subtotal Account Pool: 61</b>		<b>983.21</b>	<b>983.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>983.21</b>	<b>2,191.00</b>	<b>2,191.00</b>	<b>16,897.36</b>	<b>16,897.36</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	824.00	824.00	0.00	0.00	0.00	0.00	824.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(384.92)	(384.92)	0.00	0.00	0.00	0.00	(384.92)	0.00	0.00	219.97	219.97
<b>Subtotal Account Pool: 65</b>		<b>439.08</b>	<b>439.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.08</b>	<b>0.00</b>	<b>0.00</b>	<b>219.97</b>	<b>219.97</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(383.79)	(383.79)	0.00	0.00	0.00	0.00	(383.79)	0.00	0.00	171.36	171.36
710200	Foreign Travel	(864.94)	(864.94)	0.00	0.00	0.00	0.00	(864.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,044.60)	(12,044.60)	0.00	(261.72)	0.00	(261.72)	(11,782.88)	671.28	671.28	5,682.63	5,682.63
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(7,193.33)</b>	<b>(7,193.33)</b>	<b>0.00</b>	<b>(261.72)</b>	<b>0.00</b>	<b>(261.72)</b>	<b>(6,931.61)</b>	<b>671.28</b>	<b>671.28</b>	<b>5,853.99</b>	<b>5,853.99</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	3,434.86	3,434.86	0.00	0.00	0.00	0.00	3,434.86	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,053.15)	(4,053.15)	0.00	0.00	0.00	0.00	(4,053.15)	618.29	618.29	2,161.43	2,161.43
<b>Subtotal Account Pool: 74</b>		<b>(618.29)</b>	<b>(618.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(618.29)</b>	<b>618.29</b>	<b>618.29</b>	<b>2,161.43</b>	<b>2,161.43</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	59.57	59.57	0.00	(68.05)	0.00	(68.05)	127.62	744.19	744.19	5,972.58	5,972.58
<b>Subtotal Account Pool: 76</b>		<b>59.57</b>	<b>59.57</b>	<b>0.00</b>	<b>(68.05)</b>	<b>0.00</b>	<b>(68.05)</b>	<b>127.62</b>	<b>744.19</b>	<b>744.19</b>	<b>5,972.58</b>	<b>5,972.58</b>
<b>Total Org: UBPBNF</b>		<b>(329.76)</b>	<b>(329.76)</b>	<b>0.00</b>	<b>(329.77)</b>	<b>0.00</b>	<b>(329.77)</b>	<b>0.01</b>	<b>4,224.76</b>	<b>4,224.76</b>	<b>31,105.33</b>	<b>31,105.33</b>
<b>Total Fund: 111786</b>		<b>(329.76)</b>	<b>(329.76)</b>	<b>0.00</b>	<b>(329.77)</b>	<b>0.00</b>	<b>(329.77)</b>	<b>0.01</b>	<b>4,224.76</b>	<b>4,224.76</b>	<b>31,105.33</b>	<b>31,105.33</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111789 - Undergraduate Research</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	0.00	15,316.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,748.01)	(1,748.01)	0.00	2,039.35	0.00	2,039.35	(3,787.36)	1,748.01	1,748.01	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.12)	(2,000.12)	0.00	5,020.74	0.00	5,020.74	(7,020.86)	0.00	0.00	2,000.12	2,000.12
61SNHO	Student Labor - Overtime	(7.50)	(7.50)	0.00	5.00	0.00	5.00	(12.50)	0.00	0.00	2.50	2.50
61SNSH	Student Labor	(3,745.00)	(3,745.00)	0.00	3,795.00	0.00	3,795.00	(7,540.00)	745.00	745.00	1,800.00	1,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,815.37</b>	<b>13,815.37</b>	<b>0.00</b>	<b>10,860.09</b>	<b>0.00</b>	<b>10,860.09</b>	<b>2,955.28</b>	<b>2,493.01</b>	<b>2,493.01</b>	<b>3,802.62</b>	<b>3,802.62</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,801.00	1,801.00	0.00	0.00	0.00	0.00	1,801.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(327.14)	(327.14)	0.00	585.95	0.00	585.95	(913.09)	159.06	159.06	168.08	168.08
<b>Subtotal Account Pool: 65</b>		<b>1,473.86</b>	<b>1,473.86</b>	<b>0.00</b>	<b>585.95</b>	<b>0.00</b>	<b>585.95</b>	<b>887.91</b>	<b>159.06</b>	<b>159.06</b>	<b>168.08</b>	<b>168.08</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	(321.84)	(321.84)	0.00	0.00	0.00	0.00	(321.84)	257.04	257.04	64.80	64.80
711148	Supplies-Bottled Gas	(200.99)	(200.99)	0.00	0.00	0.00	0.00	(200.99)	0.00	0.00	200.99	200.99
7112	Research Supplies	6,389.00	6,389.00	0.00	0.00	0.00	0.00	6,389.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,663.67)	(2,663.67)	0.00	659.31	0.00	659.31	(3,322.98)	1,290.02	1,290.02	1,373.65	1,373.65
713000	Printing & Copying-General	(437.96)	(437.96)	0.00	0.00	0.00	0.00	(437.96)	428.69	428.69	9.27	9.27
714010	Postage-Off Campus Mail Services	(15.39)	(15.39)	0.00	0.00	0.00	0.00	(15.39)	15.39	15.39	0.00	0.00
716125	Rentals-Vehicles incl Marine	(212.21)	(212.21)	0.00	0.00	0.00	0.00	(212.21)	0.00	0.00	143.24	143.24
719000	Business Meals-Meetings-Non Travel	(1,595.31)	(1,595.31)	0.00	0.00	0.00	0.00	(1,595.31)	697.81	697.81	897.50	897.50
<b>Subtotal Account Pool: 71</b>		<b>2,341.63</b>	<b>2,341.63</b>	<b>0.00</b>	<b>659.31</b>	<b>0.00</b>	<b>659.31</b>	<b>1,682.32</b>	<b>2,688.95</b>	<b>2,688.95</b>	<b>2,639.45</b>	<b>2,639.45</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	10,192.65	10,192.65	0.00	3,752.64	0.00	3,752.64	6,440.01	1,655.74	1,655.74	2,049.18	2,049.18
<b>Subtotal Account Pool: 76</b>		<b>10,192.65</b>	<b>10,192.65</b>	<b>0.00</b>	<b>3,752.64</b>	<b>0.00</b>	<b>3,752.64</b>	<b>6,440.01</b>	<b>1,655.74</b>	<b>1,655.74</b>	<b>2,049.18</b>	<b>2,049.18</b>
<b>Total Org: UBZOLH</b>		<b>27,823.51</b>	<b>27,823.51</b>	<b>0.00</b>	<b>15,857.99</b>	<b>0.00</b>	<b>15,857.99</b>	<b>11,965.52</b>	<b>6,996.76</b>	<b>6,996.76</b>	<b>8,659.33</b>	<b>8,659.33</b>
<b>Total Fund: 111789</b>		<b>27,823.51</b>	<b>27,823.51</b>	<b>0.00</b>	<b>15,857.99</b>	<b>0.00</b>	<b>15,857.99</b>	<b>11,965.52</b>	<b>6,996.76</b>	<b>6,996.76</b>	<b>8,659.33</b>	<b>8,659.33</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111793 - David Berlinsky Great Bay Aqua</b>											
<b>Org: UBZODB - PI David Berlinsky</b>				<b>Org Mgr: Berlinsky, David L</b>							
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011 Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,466.00	17,466.00
<b>Subtotal Account Pool: 73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>17,466.00</b>
<b>Total Org: UBZODB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>17,466.00</b>
<b>Total Fund: 111793</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>17,466.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111797 - Develop Protocol Oysters</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(34,732.62)	(34,732.62)	0.00	0.00	0.00	0.00	(34,732.62)	4,248.60	4,248.60	15,895.93	15,895.93
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	0.00	29,867.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,569.05)	(9,569.05)	0.00	1,501.11	0.00	1,501.11	(11,070.16)	6,557.12	6,557.12	3,011.93	3,011.93
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	0.00	12,486.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,789.55)	(3,789.55)	0.00	1,945.63	0.00	1,945.63	(5,735.18)	3,789.55	3,789.55	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	2.00	2.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(588.50)	(588.50)	0.00	1,386.00	0.00	1,386.00	(1,974.50)	231.00	231.00	357.50	357.50
61SNSH	Student Labor	(1,632.00)	(1,632.00)	0.00	0.00	0.00	0.00	(1,632.00)	72.00	72.00	1,560.00	1,560.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	0.00	9,440.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,479.28</b>	<b>1,479.28</b>	<b>0.00</b>	<b>4,832.74</b>	<b>0.00</b>	<b>4,832.74</b>	<b>(3,353.46)</b>	<b>14,898.27</b>	<b>14,898.27</b>	<b>20,827.36</b>	<b>20,827.36</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,928.37)	(1,928.37)	0.00	1,457.93	0.00	1,457.93	(3,386.30)	6,334.38	6,334.38	7,643.30	7,643.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(51.22)	(51.22)	0.00	115.04	0.00	115.04	(166.26)	21.02	21.02	30.20	30.20
<b>Subtotal Account Pool: 65</b>		<b>(1,979.59)</b>	<b>(1,979.59)</b>	<b>0.00</b>	<b>1,572.97</b>	<b>0.00</b>	<b>1,572.97</b>	<b>(3,552.56)</b>	<b>6,355.40</b>	<b>6,355.40</b>	<b>7,673.50</b>	<b>7,673.50</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62.39)	(62.39)	62.39	62.39
710100	Out-of-State Travel	(2,324.77)	(2,324.77)	0.00	0.00	0.00	0.00	(2,324.77)	1,097.05	1,097.05	1,227.72	1,227.72
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(76.90)	(76.90)	0.00	0.00	0.00	0.00	(76.90)	0.00	0.00	76.90	76.90
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	0.00	9,444.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,412.26)	(1,412.26)	0.00	423.25	0.00	423.25	(1,835.51)	36.47	36.47	1,375.79	1,375.79
716125	Rentals-Vehicles incl Marine	(257.50)	(257.50)	0.00	108.00	0.00	108.00	(365.50)	192.50	192.50	65.00	65.00
<b>Subtotal Account Pool: 71</b>		<b>7,772.57</b>	<b>7,772.57</b>	<b>0.00</b>	<b>866.25</b>	<b>0.00</b>	<b>866.25</b>	<b>6,906.32</b>	<b>1,263.63</b>	<b>1,263.63</b>	<b>2,807.80</b>	<b>2,807.80</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,344.87	3,344.87	0.00	3,345.17	0.00	3,345.17	(0.30)	10,357.97	10,357.97	14,401.95	14,401.95
<b>Subtotal Account Pool: 76</b>		<b>3,344.87</b>	<b>3,344.87</b>	<b>0.00</b>	<b>3,345.17</b>	<b>0.00</b>	<b>3,345.17</b>	<b>(0.30)</b>	<b>10,357.97</b>	<b>10,357.97</b>	<b>14,401.95</b>	<b>14,401.95</b>
<b>Total Org: UBZORG</b>		<b>10,617.13</b>	<b>10,617.13</b>	<b>0.00</b>	<b>10,617.13</b>	<b>0.00</b>	<b>10,617.13</b>	<b>(0.00)</b>	<b>32,875.27</b>	<b>32,875.27</b>	<b>45,710.61</b>	<b>45,710.61</b>
<b>Total Fund: 111797</b>		<b>10,617.13</b>	<b>10,617.13</b>	<b>0.00</b>	<b>10,617.13</b>	<b>0.00</b>	<b>10,617.13</b>	<b>(0.00)</b>	<b>32,875.27</b>	<b>32,875.27</b>	<b>45,710.61</b>	<b>45,710.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111798 - Sex Determination Sea Bass</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,516.56)	(6,516.56)	0.00	0.00	0.00	0.00	(6,516.56)	3,300.04	3,300.04	3,216.52	3,216.52
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	0.00	14,935.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>17,595.44</b>	<b>17,595.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,595.44</b>	<b>3,300.04</b>	<b>3,300.04</b>	<b>3,216.52</b>	<b>3,216.52</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,138.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(85.05)	(85.05)	0.00	0.00	0.00	0.00	(85.05)	85.05	85.05	0.00	0.00
710100	Out-of-State Travel	(846.69)	(846.69)	0.00	1,121.55	0.00	1,121.55	(1,968.24)	315.54	315.54	531.15	531.15
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)	(350.00)	350.00	350.00
710400	Student or Non-Emp Travel	(271.30)	(271.30)	0.00	452.20	0.00	452.20	(723.50)	271.30	271.30	0.00	0.00
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	0.00	8,676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,438.34)	(18,438.34)	0.00	3,059.56	0.00	3,059.56	(21,497.90)	5,904.81	5,904.81	12,533.53	12,533.53
713000	Printing & Copying-General	(68.55)	(68.55)	0.00	0.00	0.00	0.00	(68.55)	68.55	68.55	0.00	0.00
716000	Maintenance & Repairs-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
716100	Rentals & Leases-General	(8.23)	(8.23)	0.00	0.00	0.00	0.00	(8.23)	0.00	0.00	8.23	8.23
716125	Rentals-Vehicles incl Marine	(15.84)	(15.84)	0.00	0.00	0.00	0.00	(15.84)	0.00	0.00	15.84	15.84
717200	Other Professional Services-General	(6,824.75)	(6,824.75)	0.00	0.00	0.00	0.00	(6,824.75)	0.00	0.00	6,824.75	6,824.75
719000	Business Meals-Meetings-Non Travel	(19.75)	(19.75)	0.00	0.00	0.00	0.00	(19.75)	0.00	0.00	19.75	19.75
<b>Subtotal Account Pool: 71</b>		<b>(17,099.50)</b>	<b>(17,099.50)</b>	<b>0.00</b>	<b>4,633.31</b>	<b>0.00</b>	<b>4,633.31</b>	<b>(21,732.81)</b>	<b>6,295.25</b>	<b>6,295.25</b>	<b>20,353.25</b>	<b>20,353.25</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,866.23)	(1,866.23)	0.00	0.00	0.00	0.00	(1,866.23)	0.00	0.00	1,866.23	1,866.23
<b>Subtotal Account Pool: 72</b>		<b>2,428.77</b>	<b>2,428.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,428.77</b>	<b>0.00</b>	<b>0.00</b>	<b>1,866.23</b>	<b>1,866.23</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	5,550.00	5,550.00
<b>Subtotal Account Pool: 74</b>		<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,550.00</b>	<b>5,550.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	751.95	751.95	0.00	2,131.35	0.00	2,131.35	(1,379.40)	4,413.86	4,413.86	10,842.19	10,842.19
<b>Subtotal Account Pool: 76</b>		<b>751.95</b>	<b>751.95</b>	<b>0.00</b>	<b>2,131.35</b>	<b>0.00</b>	<b>2,131.35</b>	<b>(1,379.40)</b>	<b>4,413.86</b>	<b>4,413.86</b>	<b>10,842.19</b>	<b>10,842.19</b>
<b>Total Org: UBZODB</b>		<b>6,764.66</b>	<b>6,764.66</b>	<b>0.00</b>	<b>6,764.66</b>	<b>0.00</b>	<b>6,764.66</b>	<b>(0.00)</b>	<b>14,009.15</b>	<b>14,009.15</b>	<b>41,828.19</b>	<b>41,828.19</b>
<b>Total Fund: 111798</b>		<b>6,764.66</b>	<b>6,764.66</b>	<b>0.00</b>	<b>6,764.66</b>	<b>0.00</b>	<b>6,764.66</b>	<b>(0.00)</b>	<b>14,009.15</b>	<b>14,009.15</b>	<b>41,828.19</b>	<b>41,828.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111799 - Larval Trematode Communities</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,600.01)	(6,600.01)	0.00	0.00	0.00	0.00	(6,600.01)	6,600.01	6,600.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,249.04)	(9,249.04)	0.00	1,340.50	0.00	1,340.50	(10,589.54)	5,635.18	5,635.18	3,613.86	3,613.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(769.50)	(769.50)	0.00	0.00	0.00	0.00	(769.50)	769.50	769.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,421.45</b>	<b>1,421.45</b>	<b>0.00</b>	<b>1,340.50</b>	<b>0.00</b>	<b>1,340.50</b>	<b>80.95</b>	<b>13,004.69</b>	<b>13,004.69</b>	<b>3,613.86</b>	<b>3,613.86</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	0.00	967.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(894.24)	(894.24)	0.00	111.26	0.00	111.26	(1,005.50)	582.82	582.82	311.42	311.42
<b>Subtotal Account Pool: 65</b>		<b>72.76</b>	<b>72.76</b>	<b>0.00</b>	<b>111.26</b>	<b>0.00</b>	<b>111.26</b>	<b>(38.50)</b>	<b>582.82</b>	<b>582.82</b>	<b>311.42</b>	<b>311.42</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	99.00	99.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,378.73)	(3,378.73)	0.00	403.80	0.00	403.80	(3,782.53)	1,474.49	1,474.49	1,904.24	1,904.24
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,334.64)	(2,334.64)	0.00	665.81	0.00	665.81	(3,000.45)	391.96	391.96	1,942.68	1,942.68
716125	Rentals-Vehicles incl Marine	(576.40)	(576.40)	0.00	0.00	0.00	0.00	(576.40)	576.40	576.40	0.00	0.00
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
<b>Subtotal Account Pool: 71</b>		<b>5,889.23</b>	<b>5,889.23</b>	<b>0.00</b>	<b>1,069.61</b>	<b>0.00</b>	<b>1,069.61</b>	<b>4,819.62</b>	<b>2,541.85</b>	<b>2,541.85</b>	<b>3,866.92</b>	<b>3,866.92</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,029.05)	(3,029.05)	0.00	0.00	0.00	0.00	(3,029.05)	3,029.05	3,029.05	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,265.95</b>	<b>1,265.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,265.95</b>	<b>3,029.05</b>	<b>3,029.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,396.06	3,396.06	0.00	1,159.81	0.00	1,159.81	2,236.25	7,419.53	7,419.53	3,584.41	3,584.41
<b>Subtotal Account Pool: 76</b>		<b>3,396.06</b>	<b>3,396.06</b>	<b>0.00</b>	<b>1,159.81</b>	<b>0.00</b>	<b>1,159.81</b>	<b>2,236.25</b>	<b>7,419.53</b>	<b>7,419.53</b>	<b>3,584.41</b>	<b>3,584.41</b>
<b>Total Org: UBZOBY</b>		<b>12,045.45</b>	<b>12,045.45</b>	<b>0.00</b>	<b>3,681.18</b>	<b>0.00</b>	<b>3,681.18</b>	<b>8,364.27</b>	<b>26,577.94</b>	<b>26,577.94</b>	<b>11,376.61</b>	<b>11,376.61</b>
<b>Total Fund: 111799</b>		<b>12,045.45</b>	<b>12,045.45</b>	<b>0.00</b>	<b>3,681.18</b>	<b>0.00</b>	<b>3,681.18</b>	<b>8,364.27</b>	<b>26,577.94</b>	<b>26,577.94</b>	<b>11,376.61</b>	<b>11,376.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111807 - Eelgrass Deep Edge indicator</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(26,075.11)	(26,075.11)	0.00	0.00	0.00	0.00	(26,075.11)	13,200.08	13,200.08	12,875.03	12,875.03
613NZ0	Grad Unallocated Budget (Bud Only)	32,510.00	32,510.00	0.00	0.00	0.00	0.00	32,510.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,479.77)	(6,479.77)	0.00	0.00	0.00	0.00	(6,479.77)	2,999.78	2,999.78	3,479.99	3,479.99
61CPHO	[NSH] Non-Status - Overtime	(62.60)	(62.60)	0.00	0.00	0.00	0.00	(62.60)	40.10	40.10	22.50	22.50
61CPHS	[NSH] Non-Status - Shift	(5.13)	(5.13)	0.00	0.00	0.00	0.00	(5.13)	1.13	1.13	4.00	4.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,384.97)	(2,384.97)	0.00	0.00	0.00	0.00	(2,384.97)	1,160.00	1,160.00	1,224.97	1,224.97
<b>Subtotal Account Pool: 61</b>		<b>(2,497.58)</b>	<b>(2,497.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,497.58)</b>	<b>17,401.09</b>	<b>17,401.09</b>	<b>17,606.49</b>	<b>17,606.49</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	487.00	487.00	0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(779.76)	(779.76)	0.00	0.00	0.00	0.00	(779.76)	382.30	382.30	397.46	397.46
<b>Subtotal Account Pool: 65</b>		<b>(292.76)</b>	<b>(292.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(292.76)</b>	<b>382.30</b>	<b>382.30</b>	<b>397.46</b>	<b>397.46</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
7112	Research Supplies	2,467.00	2,467.00	0.00	0.00	0.00	0.00	2,467.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	177.00	177.00	139.00	139.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(57.55)	(57.55)	0.00	0.00	0.00	0.00	(57.55)	57.55	57.55	0.00	0.00
716125	Rentals-Vehicles incl Marine	(178.11)	(178.11)	0.00	0.00	0.00	0.00	(178.11)	178.11	178.11	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,790.34</b>	<b>2,790.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,790.34</b>	<b>412.66</b>	<b>412.66</b>	<b>164.00</b>	<b>164.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.43)	(0.43)	0.00	0.00	0.00	0.00	(0.43)	1,819.60	1,819.60	1,816.83	1,816.83
<b>Subtotal Account Pool: 76</b>		<b>(0.43)</b>	<b>(0.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.43)</b>	<b>1,819.60</b>	<b>1,819.60</b>	<b>1,816.83</b>	<b>1,816.83</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.43)	0.00	(0.43)	0.43	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.43)</b>	<b>0.00</b>	<b>(0.43)</b>	<b>0.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>(0.43)</b>	<b>(0.43)</b>	<b>0.00</b>	<b>(0.43)</b>	<b>0.00</b>	<b>(0.43)</b>	<b>(0.00)</b>	<b>20,015.65</b>	<b>20,015.65</b>	<b>19,984.78</b>	<b>19,984.78</b>
<b>Total Fund: 111807</b>		<b>(0.43)</b>	<b>(0.43)</b>	<b>0.00</b>	<b>(0.43)</b>	<b>0.00</b>	<b>(0.43)</b>	<b>(0.00)</b>	<b>20,015.65</b>	<b>20,015.65</b>	<b>19,984.78</b>	<b>19,984.78</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111811 - UNH Large Pelagics Program</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(63,153.52)	(63,153.52)	0.00	0.00	0.00	0.00	(63,153.52)	63,153.52	63,153.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,648.26	46,648.26	0.00	0.00	0.00	0.00	46,648.26	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,494.74</b>	<b>13,494.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,494.74</b>	<b>63,153.52</b>	<b>63,153.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,034.67	4,034.67	0.00	0.00	0.00	0.00	4,034.67	27,037.93	27,037.93	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,034.67</b>	<b>4,034.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,034.67</b>	<b>27,037.93</b>	<b>27,037.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	20,526.16	20,526.16	0.00	0.00	0.00	0.00	20,526.16	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,007.71)	(4,007.71)	0.00	1,016.84	0.00	1,016.84	(5,024.55)	4,007.71	4,007.71	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,307.31	0.00	1,307.31	(1,307.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,650.71)	(3,650.71)	0.00	2,686.08	0.00	2,686.08	(6,336.79)	2,883.80	2,883.80	766.91	766.91
7111	Supplies	5,215.26	5,215.26	0.00	0.00	0.00	0.00	5,215.26	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	62.93	0.00	62.93	(62.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,505.00	3,505.00	0.00	0.00	0.00	0.00	3,505.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,505.49)	(4,505.49)	0.00	760.60	0.00	760.60	(5,266.09)	4,505.49	4,505.49	0.00	0.00
713000	Printing & Copying-General	(217.35)	(217.35)	0.00	398.27	0.00	398.27	(615.62)	217.35	217.35	0.00	0.00
713005	Printing & Copying-Campus	(558.81)	(558.81)	0.00	0.00	0.00	0.00	(558.81)	558.81	558.81	0.00	0.00
714000	Postage-General	(56.38)	(56.38)	0.00	82.50	0.00	82.50	(138.88)	56.38	56.38	0.00	0.00
714030	Postage-Express Mail	(208.39)	(208.39)	0.00	55.36	0.00	55.36	(263.75)	208.39	208.39	0.00	0.00
716000	Maintenance & Repairs-General	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	44.50	44.50	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1.44	0.00	1.44	(1.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(965.34)	(965.34)	0.00	996.10	0.00	996.10	(1,961.44)	965.34	965.34	0.00	0.00
718014	Telecom-Telephone Equipment	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	240.00	240.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.22)	(62.22)	0.00	83.38	0.00	83.38	(145.60)	62.22	62.22	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(860.12)	(860.12)	0.00	604.11	0.00	604.11	(1,464.23)	860.12	860.12	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,869.40</b>	<b>13,869.40</b>	<b>0.00</b>	<b>9,254.92</b>	<b>0.00</b>	<b>9,254.92</b>	<b>4,614.48</b>	<b>14,610.11</b>	<b>14,610.11</b>	<b>766.91</b>	<b>766.91</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	9,734.06	9,734.06	0.00	2,868.97	0.00	2,868.97	6,865.09	32,488.51	32,488.51	237.75	237.75
<b>Subtotal Account Pool: 76</b>		<b>9,734.06</b>	<b>9,734.06</b>	<b>0.00</b>	<b>2,868.97</b>	<b>0.00</b>	<b>2,868.97</b>	<b>6,865.09</b>	<b>32,488.51</b>	<b>32,488.51</b>	<b>237.75</b>	<b>237.75</b>
<b>Total Org: UBZOMM</b>		<b>41,132.87</b>	<b>41,132.87</b>	<b>0.00</b>	<b>12,123.89</b>	<b>0.00</b>	<b>12,123.89</b>	<b>29,008.98</b>	<b>137,290.07</b>	<b>137,290.07</b>	<b>1,004.66</b>	<b>1,004.66</b>
<b>Total Fund: 111811</b>		<b>41,132.87</b>	<b>41,132.87</b>	<b>0.00</b>	<b>12,123.89</b>	<b>0.00</b>	<b>12,123.89</b>	<b>29,008.98</b>	<b>137,290.07</b>	<b>137,290.07</b>	<b>1,004.66</b>	<b>1,004.66</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111812 - Large Pelagics Research</b>											
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	(1,993.10)	33,146.90	0.00	35,140.00	0.00	35,140.00	(1,993.10)	11,253.10	11,253.10	92,500.00	92,500.00
<b>Subtotal Account Pool: 74</b>	<b>(1,993.10)</b>	<b>33,146.90</b>	<b>0.00</b>	<b>35,140.00</b>	<b>0.00</b>	<b>35,140.00</b>	<b>(1,993.10)</b>	<b>11,253.10</b>	<b>11,253.10</b>	<b>92,500.00</b>	<b>92,500.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(62,715.81)	(62,715.81)	0.00	(92,147.88)	0.00	(92,147.88)	29,432.07	227,710.95	227,710.95	81,746.86	81,746.86
<b>Subtotal Account Pool: 76</b>	<b>(62,715.81)</b>	<b>(62,715.81)</b>	<b>0.00</b>	<b>(92,147.88)</b>	<b>0.00</b>	<b>(92,147.88)</b>	<b>29,432.07</b>	<b>227,710.95</b>	<b>227,710.95</b>	<b>81,746.86</b>	<b>81,746.86</b>
<b>Total Org: UBZOMM</b>	<b>186,253.80</b>	<b>245,534.77</b>	<b>0.00</b>	<b>105,501.90</b>	<b>4,467.64</b>	<b>109,969.54</b>	<b>135,565.23</b>	<b>749,246.72</b>	<b>749,246.72</b>	<b>355,050.51</b>	<b>355,050.51</b>
<b>Total Fund: 111812</b>	<b>186,253.80</b>	<b>245,534.77</b>	<b>0.00</b>	<b>105,501.90</b>	<b>4,467.64</b>	<b>109,969.54</b>	<b>135,565.23</b>	<b>749,246.72</b>	<b>749,246.72</b>	<b>355,050.51</b>	<b>355,050.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111815 - CINEMAR Program Administration</b>												
<b>Org: UBZOBY - PI James Byers</b>				<b>Org Mgr: Byers, James E</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,437.50)	(6,437.50)	6,437.50	6,437.50	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,437.50)</b>	<b>(6,437.50)</b>	<b>6,437.50</b>	<b>6,437.50</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,995.58)	(1,995.58)	1,995.58	1,995.58	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,995.58)</b>	<b>(1,995.58)</b>	<b>1,995.58</b>	<b>1,995.58</b>	
<b>Total Org: UBZOBY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,433.08)</b>	<b>(8,433.08)</b>	<b>8,433.08</b>	<b>8,433.08</b>	
<b>Total Fund: 111815</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,433.08)</b>	<b>(8,433.08)</b>	<b>8,433.08</b>	<b>8,433.08</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111829 - Integrating SeagrassNet with IOOS</b>											
<b>Org: UBNRFS - PI Frederick Short</b>											
<b>Org Mgr: Short, Frederick T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,483.98	13,483.98
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	4,140.67	4,140.67	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,449.06	5,449.06
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.84	287.84
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,140.67</b>	<b>4,140.67</b>	<b>19,220.88</b>	<b>19,220.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,573.23	7,573.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	376.80	376.80	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>376.80</b>	<b>376.80</b>	<b>7,573.23</b>	<b>7,573.23</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.80	1,385.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.00	409.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.88	694.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.38	37.38
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.69	99.69
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,928.75</b>	<b>2,928.75</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,078.03	2,078.03	13,672.43	13,672.43
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,078.03</b>	<b>2,078.03</b>	<b>13,672.43</b>	<b>13,672.43</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,595.50</b>	<b>6,595.50</b>	<b>43,395.29</b>	<b>43,395.29</b>
<b>Total Fund: 111829</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,595.50</b>	<b>6,595.50</b>	<b>43,395.29</b>	<b>43,395.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111832 - AIRMAP - McDowell</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,063.43)	(10,063.43)	0.00	0.00	0.00	0.00	(10,063.43)	5,573.59	5,573.59	4,489.84	4,489.84
615F10	PAT	(24,108.62)	(24,108.62)	0.00	0.00	0.00	0.00	(24,108.62)	9,816.59	9,816.59	14,292.03	14,292.03
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,256.37)	(10,256.37)	0.00	0.00	0.00	0.00	(10,256.37)	460.90	460.90	9,795.47	9,795.47
<b>Subtotal Account Pool: 61</b>		<b>(28.42)</b>	<b>(28.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28.42)</b>	<b>15,851.08</b>	<b>15,851.08</b>	<b>28,577.34</b>	<b>28,577.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	845.85	845.85	0.00	0.00	0.00	0.00	845.85	4,460.41	4,460.41	9,667.74	9,667.74
65YP10	Nonstatus Benefit Distr (Fica)	(894.10)	(894.10)	0.00	0.00	0.00	0.00	(894.10)	507.20	507.20	386.90	386.90
<b>Subtotal Account Pool: 65</b>		<b>(48.25)</b>	<b>(48.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(48.25)</b>	<b>4,967.61</b>	<b>4,967.61</b>	<b>10,054.64</b>	<b>10,054.64</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(270.75)	(270.75)	0.00	0.00	0.00	0.00	(270.75)	28.96	28.96	241.79	241.79
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,584.86)	(12,584.86)	0.00	0.00	0.00	0.00	(12,584.86)	140.56	140.56	12,444.30	12,444.30
716027	Maint & Repairs-Vehicle-Gas-Oil	(19.22)	(19.22)	0.00	0.00	0.00	0.00	(19.22)	0.00	0.00	19.22	19.22
716125	Rentals-Vehicles incl Marine	(48.59)	(48.59)	0.00	0.00	0.00	0.00	(48.59)	0.00	0.00	48.59	48.59
<b>Subtotal Account Pool: 71</b>		<b>76.58</b>	<b>76.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.58</b>	<b>169.52</b>	<b>169.52</b>	<b>12,753.90</b>	<b>12,753.90</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	9,654.57	9,654.57	23,637.44	23,637.44
<b>Subtotal Account Pool: 76</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>9,654.57</b>	<b>9,654.57</b>	<b>23,637.44</b>	<b>23,637.44</b>
<b>Total Org: UBNRWM</b>		<b>(0.10)</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.10)</b>	<b>30,642.78</b>	<b>30,642.78</b>	<b>75,023.32</b>	<b>75,023.32</b>
<b>Total Fund: 111832</b>		<b>(0.10)</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.10)</b>	<b>30,642.78</b>	<b>30,642.78</b>	<b>75,023.32</b>	<b>75,023.32</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111834 - P.O.Grant Work-Cachalot, data entry</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.22	198.22
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,194.66	14,194.66
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,411.88</b>	<b>14,411.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.63	1,210.63
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,210.63</b>	<b>1,210.63</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,186.37	7,186.37
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,186.37</b>	<b>7,186.37</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.12	2,030.12
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,030.12</b>	<b>2,030.12</b>
<b>Total Org: UBNRAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,839.00</b>	<b>24,839.00</b>
<b>Total Fund: 111834</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,839.00</b>	<b>24,839.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111842 - Marine Resources Education Project</b>												
<b>Org: UBNRML - PI Mimi Becker</b>												
<b>Org Mgr: Becker, Mimi Larsen</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	10,571.00	0.00	0.00	0.00	0.00	10,571.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,152.04)	(8,152.04)	0.00	0.00	0.00	0.00	(8,152.04)	1,054.64	1,054.64	7,097.40	7,097.40
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	0.00	0.00	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	17,415.00	17,415.00	0.00	0.00	0.00	0.00	17,415.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,641.00)	(2,641.00)	0.00	0.00	0.00	0.00	(2,641.00)	0.00	0.00	2,641.00	2,641.00
<b>Subtotal Account Pool: 61</b>		<b>4,317.89</b>	<b>4,317.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,317.89</b>	<b>1,054.64</b>	<b>1,054.64</b>	<b>22,613.47</b>	<b>22,613.47</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,237.00	1,237.00	0.00	0.00	0.00	0.00	1,237.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(913.98)	(913.98)	0.00	0.00	0.00	0.00	(913.98)	95.96	95.96	818.02	818.02
<b>Subtotal Account Pool: 65</b>		<b>323.02</b>	<b>323.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323.02</b>	<b>95.96</b>	<b>95.96</b>	<b>818.02</b>	<b>818.02</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(60,137.17)	(60,137.17)	0.00	0.00	0.00	0.00	(60,137.17)	11,789.40	11,789.40	48,347.77	48,347.77
710400	Student or Non-Emp Travel	(6,397.12)	(6,397.12)	0.00	538.62	0.00	538.62	(6,935.74)	0.00	0.00	6,397.12	6,397.12
7112	Research Supplies	91,697.00	91,697.00	0.00	0.00	0.00	0.00	91,697.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(974.65)	(974.65)	0.00	4,973.96	0.00	4,973.96	(5,948.61)	314.97	314.97	659.68	659.68
713005	Printing & Copying-Campus	(143.13)	(143.13)	0.00	20.10	0.00	20.10	(163.23)	0.00	0.00	143.13	143.13
713015	Printing & Copying-Departmental	(916.10)	(916.10)	0.00	68.85	0.00	68.85	(984.95)	55.15	55.15	860.95	860.95
714000	Postage-General	(47.86)	(47.86)	0.00	0.00	0.00	0.00	(47.86)	26.56	26.56	21.30	21.30
714005	Postage-Campus Mail Services	(69.30)	(69.30)	0.00	0.00	0.00	0.00	(69.30)	0.00	0.00	69.30	69.30
714010	Postage-Off Campus Mail Services	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
716100	Rentals & Leases-General	(286.50)	(286.50)	0.00	0.00	0.00	0.00	(286.50)	0.00	0.00	286.50	286.50
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	(22,466.66)	(22,466.66)	0.00	0.00	0.00	0.00	(22,466.66)	22,466.66	22,466.66	0.00	0.00
717210	Oth Prof Ser-Honoraria	(6,900.00)	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)	400.00	400.00	6,500.00	6,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	291.48	0.00	291.48	(291.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,298.51</b>	<b>10,298.51</b>	<b>0.00</b>	<b>5,893.01</b>	<b>0.00</b>	<b>5,893.01</b>	<b>4,405.50</b>	<b>35,052.74</b>	<b>35,052.74</b>	<b>73,345.75</b>	<b>73,345.75</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,840.00	8,840.00	0.00	0.00	0.00	0.00	8,840.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,692.55)	(6,692.55)	0.00	0.00	0.00	0.00	(6,692.55)	(2,058.00)	(2,058.00)	8,750.55	8,750.55
722200	Participant Support	88,452.00	88,452.00	0.00	0.00	0.00	0.00	88,452.00	(34,656.06)	(34,656.06)	34,656.06	34,656.06
722220	Participant Sup-Post Doctoral	(88,452.00)	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>2,147.45</b>	<b>2,147.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,147.45</b>	<b>(36,714.06)</b>	<b>(36,714.06)</b>	<b>43,406.61</b>	<b>43,406.61</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,182.99	6,182.99	0.00	1,532.25	0.00	1,532.25	4,650.74	402.30	402.30	34,172.71	34,172.71
<b>Subtotal Account Pool: 76</b>		<b>6,182.99</b>	<b>6,182.99</b>	<b>0.00</b>	<b>1,532.25</b>	<b>0.00</b>	<b>1,532.25</b>	<b>4,650.74</b>	<b>402.30</b>	<b>402.30</b>	<b>34,172.71</b>	<b>34,172.71</b>
<b>Total Org: UBNRML</b>		<b>23,269.86</b>	<b>23,269.86</b>	<b>0.00</b>	<b>7,425.26</b>	<b>0.00</b>	<b>7,425.26</b>	<b>15,844.60</b>	<b>(108.42)</b>	<b>(108.42)</b>	<b>174,356.56</b>	<b>174,356.56</b>
<b>Total Fund: 111842</b>		<b>23,269.86</b>	<b>23,269.86</b>	<b>0.00</b>	<b>7,425.26</b>	<b>0.00</b>	<b>7,425.26</b>	<b>15,844.60</b>	<b>(108.42)</b>	<b>(108.42)</b>	<b>174,356.56</b>	<b>174,356.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111856 - Berried Female Lobsters</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	0.00	6,949.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,768.55)	(5,768.55)	0.00	0.00	0.00	0.00	(5,768.55)	3,460.85	3,460.85	2,307.70	2,307.70
61SNHO	Student Labor - Overtime	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	4.75	4.75	0.00	0.00
61SNSH	Student Labor	(9,705.63)	(9,705.63)	0.00	0.00	0.00	0.00	(9,705.63)	2,429.50	2,429.50	7,276.13	7,276.13
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>470.07</b>	<b>470.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470.07</b>	<b>5,895.10</b>	<b>5,895.10</b>	<b>9,583.83</b>	<b>9,583.83</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(508.78)	(508.78)	0.00	0.00	0.00	0.00	(508.78)	314.94	314.94	193.84	193.84
<b>Subtotal Account Pool: 65</b>		<b>831.22</b>	<b>831.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>831.22</b>	<b>314.94</b>	<b>314.94</b>	<b>193.84</b>	<b>193.84</b>
<b>Account Pool: 71 - Support</b>												
71	Support	8,253.86	8,253.86	0.00	0.00	0.00	0.00	8,253.86	0.00	0.00	0.00	0.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(223.73)	(223.73)	0.00	0.00	0.00	0.00	(223.73)	223.73	223.73	0.00	0.00
710400	Student or Non-Emp Travel	(84.93)	(84.93)	0.00	0.00	0.00	0.00	(84.93)	84.93	84.93	0.00	0.00
7112	Research Supplies	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,185.91)	(18,185.91)	0.00	0.00	0.00	0.00	(18,185.91)	6,758.94	6,758.94	11,426.97	11,426.97
713000	Printing & Copying-General	(184.89)	(184.89)	0.00	0.00	0.00	0.00	(184.89)	184.89	184.89	0.00	0.00
714000	Postage-General	(250.39)	(250.39)	0.00	0.00	0.00	0.00	(250.39)	250.39	250.39	0.00	0.00
714030	Postage-Express Mail	(6.07)	(6.07)	0.00	0.00	0.00	0.00	(6.07)	0.00	0.00	6.07	6.07
717000	Consulting-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	(16,367.55)	(15,367.55)	0.00	800.00	1,000.00	1,800.00	(17,167.55)	9,121.00	9,121.00	6,246.55	6,246.55
719125	Licenses/Professional Fees	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	300.00	300.00	445.00	445.00
<b>Subtotal Account Pool: 71</b>		<b>1,205.39</b>	<b>2,205.39</b>	<b>0.00</b>	<b>800.00</b>	<b>1,000.00</b>	<b>1,800.00</b>	<b>405.39</b>	<b>17,923.88</b>	<b>17,923.88</b>	<b>18,124.59</b>	<b>18,124.59</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(65,000.00)	(48,750.00)	0.00	16,250.00	0.00	16,250.00	(65,000.00)	48,750.00	48,750.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>16,250.00</b>	<b>0.00</b>	<b>16,250.00</b>	<b>0.00</b>	<b>16,250.00</b>	<b>0.00</b>	<b>48,750.00</b>	<b>48,750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
76	F&A and Internal Allocations	(8,253.86)	(8,253.86)	0.00	0.00	0.00	0.00	(8,253.86)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	9,165.61	9,165.61	0.00	208.00	0.00	208.00	8,957.61	12,797.02	12,797.02	7,232.37	7,232.37
<b>Subtotal Account Pool: 76</b>		<b>911.75</b>	<b>911.75</b>	<b>0.00</b>	<b>208.00</b>	<b>0.00</b>	<b>208.00</b>	<b>703.75</b>	<b>12,797.02</b>	<b>12,797.02</b>	<b>7,232.37</b>	<b>7,232.37</b>
<b>Total Org: UBZOWW</b>		<b>3,418.43</b>	<b>20,668.43</b>	<b>0.00</b>	<b>17,258.00</b>	<b>1,000.00</b>	<b>18,258.00</b>	<b>2,410.43</b>	<b>85,680.94</b>	<b>85,680.94</b>	<b>35,134.63</b>	<b>35,134.63</b>
<b>Total Fund: 111856</b>		<b>3,418.43</b>	<b>20,668.43</b>	<b>0.00</b>	<b>17,258.00</b>	<b>1,000.00</b>	<b>18,258.00</b>	<b>2,410.43</b>	<b>85,680.94</b>	<b>85,680.94</b>	<b>35,134.63</b>	<b>35,134.63</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111860 - Origins of Invasive Codium</b>												
<b>Org: UBPBAM - PI Arthur Mathieson</b>												
<b>Org Mgr: Mathieson, Arthur C</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,042.45)	(3,042.45)	0.00	0.00	0.00	0.00	(3,042.45)	0.00	0.00	3,042.45	3,042.45
<b>Subtotal Account Pool: 71</b>		<b>1,957.55</b>	<b>1,957.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,957.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,042.45</b>	<b>3,042.45</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(943.16)	(943.16)	943.16	943.16
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(943.16)</b>	<b>(943.16)</b>	<b>943.16</b>	<b>943.16</b>
<b>Total Org: UBPBAM</b>		<b>1,957.55</b>	<b>1,957.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,957.55</b>	<b>(943.16)</b>	<b>(943.16)</b>	<b>3,985.61</b>	<b>3,985.61</b>
<b>Total Fund: 111860</b>		<b>1,957.55</b>	<b>1,957.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,957.55</b>	<b>(943.16)</b>	<b>(943.16)</b>	<b>3,985.61</b>	<b>3,985.61</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111868 - Transferring Eelgrass Indicator</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(14,346.16)	(14,346.16)	0.00	0.00	0.00	0.00	(14,346.16)	14,346.16	14,346.16	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,826.00	11,826.00	0.00	0.00	0.00	0.00	11,826.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,175.00	7,175.00	0.00	0.00	0.00	0.00	7,175.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,661.66)	(7,661.66)	0.00	0.00	0.00	0.00	(7,661.66)	7,661.66	7,661.66	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(3,006.82)</b>	<b>(3,006.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,006.82)</b>	<b>22,007.82</b>	<b>22,007.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,856.45)	(1,856.45)	0.00	0.00	0.00	0.00	(1,856.45)	9,551.45	9,551.45	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(1,856.45)</b>	<b>(1,856.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,856.45)</b>	<b>9,551.45</b>	<b>9,551.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(579.64)	(579.64)	0.00	0.00	0.00	0.00	(579.64)	579.64	579.64	0.00	0.00
710400	Student or Non-Emp Travel	(41.99)	(41.99)	0.00	0.00	0.00	0.00	(41.99)	41.99	41.99	0.00	0.00
7112	Research Supplies	(8,450.00)	(8,450.00)	0.00	0.00	0.00	0.00	(8,450.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(555.00)	(555.00)	0.00	0.00	0.00	0.00	(555.00)	555.00	555.00	0.00	0.00
717200	Other Professional Services-General	(18,700.00)	(15,795.00)	0.00	1,405.00	0.00	1,405.00	(17,200.00)	15,795.00	15,795.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,363.37</b>	<b>6,268.37</b>	<b>0.00</b>	<b>1,405.00</b>	<b>0.00</b>	<b>1,405.00</b>	<b>4,863.37</b>	<b>16,971.63</b>	<b>16,971.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	646.78	646.78	0.00	646.30	0.00	646.30	0.48	22,324.22	22,324.22	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>646.78</b>	<b>646.78</b>	<b>0.00</b>	<b>646.30</b>	<b>0.00</b>	<b>646.30</b>	<b>0.48</b>	<b>22,324.22</b>	<b>22,324.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>(853.12)</b>	<b>2,051.88</b>	<b>0.00</b>	<b>2,051.30</b>	<b>0.00</b>	<b>2,051.30</b>	<b>0.58</b>	<b>70,855.12</b>	<b>70,855.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111868</b>		<b>(853.12)</b>	<b>2,051.88</b>	<b>0.00</b>	<b>2,051.30</b>	<b>0.00</b>	<b>2,051.30</b>	<b>0.58</b>	<b>70,855.12</b>	<b>70,855.12</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111870 - Transfer of Circulation Model</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(21,736.82)	(21,736.82)	0.00	0.00	0.00	0.00	(21,736.82)	21,736.82	21,736.82	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	0.00	22,185.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>448.18</b>	<b>448.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.18</b>	<b>21,736.82</b>	<b>21,736.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(448.67)	(448.67)	0.00	0.00	0.00	0.00	(448.67)	9,433.67	9,433.67	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(448.67)</b>	<b>(448.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(448.67)</b>	<b>9,433.67</b>	<b>9,433.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	91.69	91.69	0.00	0.00	0.00	0.00	91.69	14,338.31	14,338.31	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>91.69</b>	<b>91.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.69</b>	<b>14,338.31</b>	<b>14,338.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>291.20</b>	<b>291.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.20</b>	<b>45,508.80</b>	<b>45,508.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111870</b>		<b>291.20</b>	<b>291.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.20</b>	<b>45,508.80</b>	<b>45,508.80</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111877 - OAA Monitoring Grizzle</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(12,655.94)	(12,655.94)	0.00	0.00	0.00	0.00	(12,655.94)	3,894.50	3,894.50	8,761.44	8,761.44
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	0.00	11,603.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,220.69)	(7,220.69)	0.00	0.00	0.00	0.00	(7,220.69)	4,259.66	4,259.66	2,961.03	2,961.03
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,028.00)	(3,028.00)	0.00	0.00	0.00	0.00	(3,028.00)	3,028.00	3,028.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,465.55)	(2,465.55)	0.00	0.00	0.00	0.00	(2,465.55)	1,279.00	1,279.00	1,186.55	1,186.55
61SNSH	Student Labor	(753.50)	(753.50)	0.00	0.00	0.00	0.00	(753.50)	564.50	564.50	189.00	189.00
61SNWS	College Work Study	(54.71)	(54.71)	0.00	0.00	0.00	0.00	(54.71)	0.00	0.00	54.71	54.71
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(3,575.39)</b>	<b>(3,575.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,575.39)</b>	<b>13,025.66</b>	<b>13,025.66</b>	<b>13,152.73</b>	<b>13,152.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,668.10)	(1,668.10)	0.00	0.00	0.00	0.00	(1,668.10)	4,853.10	4,853.10	4,689.00	4,689.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(216.06)	(216.06)	0.00	0.00	0.00	0.00	(216.06)	116.39	116.39	99.67	99.67
<b>Subtotal Account Pool: 65</b>		<b>(1,884.16)</b>	<b>(1,884.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,884.16)</b>	<b>4,969.49</b>	<b>4,969.49</b>	<b>4,788.67</b>	<b>4,788.67</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(166.90)	(166.90)	0.00	0.00	0.00	0.00	(166.90)	0.00	0.00	166.90	166.90
7112	Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	0.00	4,791.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(931.54)	(931.54)	0.00	0.00	0.00	0.00	(931.54)	620.49	620.49	311.05	311.05
716125	Rentals-Vehicles incl Marine	(1,133.00)	(1,133.00)	0.00	0.00	0.00	0.00	(1,133.00)	340.00	340.00	793.00	793.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,459.56</b>	<b>5,459.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,459.56</b>	<b>960.49</b>	<b>960.49</b>	<b>1,270.95</b>	<b>1,270.95</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	5,876.24	5,876.24	5,955.83	5,955.83
<b>Subtotal Account Pool: 76</b>		<b>(0.07)</b>	<b>(0.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>5,876.24</b>	<b>5,876.24</b>	<b>5,955.83</b>	<b>5,955.83</b>
<b>Total Org: UBZORG</b>		<b>(0.06)</b>	<b>(0.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.06)</b>	<b>24,831.88</b>	<b>24,831.88</b>	<b>25,168.18</b>	<b>25,168.18</b>
<b>Total Fund: 111877</b>		<b>(0.06)</b>	<b>(0.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.06)</b>	<b>24,831.88</b>	<b>24,831.88</b>	<b>25,168.18</b>	<b>25,168.18</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111885 - Offshore Production of Cod, Haddock</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,760.00	34,760.00	0.00	0.00	0.00	0.00	34,760.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,400.04)	(14,400.04)	0.00	0.00	0.00	0.00	(14,400.04)	4,457.16	4,457.16	9,942.88	9,942.88
613N30	Graduate Research Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	6,600.07	6,600.07	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,930.83)	(14,930.83)	0.00	8,669.26	0.00	8,669.26	(23,600.09)	11,584.66	11,584.66	3,346.17	3,346.17
61SNSH	Student Labor	(4,775.00)	(4,775.00)	0.00	612.00	0.00	612.00	(5,387.00)	1,575.00	1,575.00	3,200.00	3,200.00
<b>Subtotal Account Pool: 61</b>		<b>(5,945.94)</b>	<b>(5,945.94)</b>	<b>0.00</b>	<b>9,281.26</b>	<b>0.00</b>	<b>9,281.26</b>	<b>(15,227.20)</b>	<b>24,216.89</b>	<b>24,216.89</b>	<b>16,489.05</b>	<b>16,489.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,694.00	3,694.00	0.00	0.00	0.00	0.00	3,694.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,604.94)	(2,604.94)	0.00	719.57	0.00	719.57	(3,324.51)	1,459.80	1,459.80	1,145.14	1,145.14
<b>Subtotal Account Pool: 65</b>		<b>1,089.06</b>	<b>1,089.06</b>	<b>0.00</b>	<b>719.57</b>	<b>0.00</b>	<b>719.57</b>	<b>369.49</b>	<b>1,459.80</b>	<b>1,459.80</b>	<b>1,145.14</b>	<b>1,145.14</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,409.51	0.00	1,409.51	(1,409.51)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,206.53)	(1,206.53)	0.00	333.13	0.00	333.13	(1,539.66)	3,206.53	3,206.53	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	625.60	0.00	625.60	(625.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	121,601.00	121,601.00	0.00	0.00	0.00	0.00	121,601.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58,225.93)	(52,775.93)	0.00	26,058.77	0.00	26,058.77	(78,834.70)	19,289.52	19,289.52	33,486.41	33,486.41
714030	Postage-Express Mail	(120.18)	(120.18)	0.00	73.43	0.00	73.43	(193.61)	120.18	120.18	0.00	0.00
716000	Maintenance & Repairs-General	(3,641.16)	(3,641.16)	0.00	605.70	0.00	605.70	(4,246.86)	3,371.47	3,371.47	269.69	269.69
716100	Rentals & Leases-General	(5,447.50)	(5,447.50)	0.00	0.00	0.00	0.00	(5,447.50)	447.50	447.50	5,000.00	5,000.00
717200	Other Professional Services-General	(1,723.50)	(1,723.50)	0.00	25.00	0.00	25.00	(1,748.50)	532.50	532.50	1,191.00	1,191.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	582.58	0.00	582.58	(582.58)	0.00	0.00	0.00	0.00
71C600	Insurance	(607.00)	(607.00)	0.00	476.50	0.00	476.50	(1,083.50)	607.00	607.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>51,629.20</b>	<b>57,079.20</b>	<b>0.00</b>	<b>30,680.22</b>	<b>0.00</b>	<b>30,680.22</b>	<b>26,398.98</b>	<b>27,574.70</b>	<b>27,574.70</b>	<b>39,947.10</b>	<b>39,947.10</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,029.05)	(3,029.05)	0.00	0.00	0.00	0.00	(3,029.05)	3,029.05	3,029.05	0.00	0.00
722200	Participant Support	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>27,330.95</b>	<b>27,330.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,330.95</b>	<b>3,029.05</b>	<b>3,029.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	34,035.98	34,035.98	0.00	18,713.30	0.00	18,713.30	15,322.68	24,536.10	24,536.10	26,446.92	26,446.92
<b>Subtotal Account Pool: 76</b>		<b>34,035.98</b>	<b>34,035.98</b>	<b>0.00</b>	<b>18,713.30</b>	<b>0.00</b>	<b>18,713.30</b>	<b>15,322.68</b>	<b>24,536.10</b>	<b>24,536.10</b>	<b>26,446.92</b>	<b>26,446.92</b>
<b>Total Org: UBZOHH</b>		<b>108,139.25</b>	<b>113,589.25</b>	<b>0.00</b>	<b>59,394.35</b>	<b>0.00</b>	<b>59,394.35</b>	<b>54,194.90</b>	<b>80,816.54</b>	<b>80,816.54</b>	<b>84,028.21</b>	<b>84,028.21</b>
<b>Total Fund: 111885</b>		<b>108,139.25</b>	<b>113,589.25</b>	<b>0.00</b>	<b>59,394.35</b>	<b>0.00</b>	<b>59,394.35</b>	<b>54,194.90</b>	<b>80,816.54</b>	<b>80,816.54</b>	<b>84,028.21</b>	<b>84,028.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111886 - Pelagics Educational Program</b>											
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>											
<b>Org Mgr: Lutcavage, Maryellen M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	3,124.93	3,124.93	0.00	0.00	0.00	0.00	3,124.93	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	(28,972.34)	(28,972.34)	0.00	0.00	0.00	0.00	(28,972.34)	28,972.34	28,972.34	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	14,725.00	14,725.00	0.00	0.00	0.00	0.00	14,725.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	(2,292.58)	(2,292.58)	0.00	3,999.87	0.00	3,999.87	(6,292.45)	2,292.58	2,292.58	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	23,431.65	23,431.65	0.00	0.00	0.00	0.00	23,431.65	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>10,016.66</b>	<b>10,016.66</b>	<b>0.00</b>	<b>3,999.87</b>	<b>0.00</b>	<b>3,999.87</b>	<b>6,016.79</b>	<b>31,264.92</b>	<b>31,264.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	2,346.83	2,346.83	0.00	0.00	0.00	0.00	2,346.83	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(208.62)	(208.62)	0.00	331.98	0.00	331.98	(540.60)	208.62	208.62	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>2,138.21</b>	<b>2,138.21</b>	<b>0.00</b>	<b>331.98</b>	<b>0.00</b>	<b>331.98</b>	<b>1,806.23</b>	<b>208.62</b>	<b>208.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(7,294.96)	(7,294.96)	0.00	(5,168.43)	0.00	(5,168.43)	(2,126.53)	14,477.84	14,477.84	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(7,294.96)</b>	<b>(7,294.96)</b>	<b>0.00</b>	<b>(5,168.43)</b>	<b>0.00</b>	<b>(5,168.43)</b>	<b>(2,126.53)</b>	<b>14,477.84</b>	<b>14,477.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>	<b>4,859.91</b>	<b>4,859.91</b>	<b>0.00</b>	<b>(836.58)</b>	<b>0.00</b>	<b>(836.58)</b>	<b>5,696.49</b>	<b>45,951.38</b>	<b>45,951.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111886</b>	<b>4,859.91</b>	<b>4,859.91</b>	<b>0.00</b>	<b>(836.58)</b>	<b>0.00</b>	<b>(836.58)</b>	<b>5,696.49</b>	<b>45,951.38</b>	<b>45,951.38</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111888 - Educational Program (off)</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>				<b>Org Mgr: Lutcavage, Maryellen M</b>								
<b>Account Pool: 73 - Subcontracts</b>												
730001 Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	
730002 Subcontracts 02	0.00	0.00	0.00	4,132.49	5,867.51	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 73</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>4,132.49</b>	<b>5,867.51</b>	<b>10,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	10,400.00	10,400.00	0.00	1,074.45	0.00	1,074.45	9,325.55	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>1,074.45</b>	<b>0.00</b>	<b>1,074.45</b>	<b>9,325.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZOMM</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>0.00</b>	<b>5,206.94</b>	<b>5,867.51</b>	<b>11,074.45</b>	<b>39,325.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 111888</b>	<b>50,400.00</b>	<b>50,400.00</b>	<b>0.00</b>	<b>5,206.94</b>	<b>5,867.51</b>	<b>11,074.45</b>	<b>39,325.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111889 - Educational Program (other)</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(310.43)	(310.43)	0.00	0.00	0.00	0.00	(310.43)	310.43	310.43	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(59.03)	(59.03)	0.00	0.00	0.00	0.00	(59.03)	59.03	59.03	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,630.54</b>	<b>8,630.54</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>8,595.54</b>	<b>369.46</b>	<b>369.46</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	16,140.00	16,140.00	0.00	0.00	0.00	0.00	16,140.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,517.38)	(14,517.38)	0.00	0.00	0.00	0.00	(14,517.38)	14,517.38	14,517.38	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,622.62</b>	<b>1,622.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,622.62</b>	<b>14,517.38</b>	<b>14,517.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,225.46	2,225.46	0.00	(9.38)	0.00	(9.38)	2,234.84	114.54	114.54	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,225.46</b>	<b>2,225.46</b>	<b>0.00</b>	<b>(9.38)</b>	<b>0.00</b>	<b>(9.38)</b>	<b>2,234.84</b>	<b>114.54</b>	<b>114.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>12,478.62</b>	<b>12,478.62</b>	<b>0.00</b>	<b>25.62</b>	<b>0.00</b>	<b>25.62</b>	<b>12,453.00</b>	<b>15,001.38</b>	<b>15,001.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111889</b>		<b>12,478.62</b>	<b>12,478.62</b>	<b>0.00</b>	<b>25.62</b>	<b>0.00</b>	<b>25.62</b>	<b>12,453.00</b>	<b>15,001.38</b>	<b>15,001.38</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111890 - Pelagics Competitive Grants (off)</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	823,372.00	1,156,567.00	0.00	0.00	0.00	0.00	1,156,567.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(146,045.00)	0.00	0.00	88,871.43	57,173.57	146,045.00	(146,045.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	103,092.31	73,117.69	176,210.00	(176,210.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(126,516.00)	0.00	0.00	0.00	126,516.00	126,516.00	(126,516.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(117,299.00)	0.00	0.00	25,452.34	91,846.66	117,299.00	(117,299.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(106,862.00)	0.00	25,253.43	79,381.20	52,734.23	132,115.43	(132,115.43)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(199,852.00)	0.00	0.00	87,535.36	0.00	87,535.36	(87,535.36)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(90,401.00)	0.00	24,764.24	34,717.62	80,447.62	115,165.24	(115,165.24)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	56,808.83	38,023.17	94,832.00	(94,832.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	84,185.50	84,185.50	98,550.00	182,735.50	(182,735.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>36,397.00</b>	<b>1,156,567.00</b>	<b>134,203.17</b>	<b>560,044.59</b>	<b>618,408.94</b>	<b>1,178,453.53</b>	<b>(21,886.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	52,000.00	58,500.00	(6,500.00)	35,087.88	0.00	35,087.88	23,412.12	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>52,000.00</b>	<b>58,500.00</b>	<b>(6,500.00)</b>	<b>35,087.88</b>	<b>0.00</b>	<b>35,087.88</b>	<b>23,412.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>88,397.00</b>	<b>1,215,067.00</b>	<b>127,703.17</b>	<b>595,132.47</b>	<b>618,408.94</b>	<b>1,213,541.41</b>	<b>1,525.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111890</b>		<b>88,397.00</b>	<b>1,215,067.00</b>	<b>127,703.17</b>	<b>595,132.47</b>	<b>618,408.94</b>	<b>1,213,541.41</b>	<b>1,525.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111894 - OOE Juvenile Atlantic Cod</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	0.00	10,549.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,782.67)	(3,782.67)	0.00	5,390.00	0.00	5,390.00	(9,172.67)	3,782.67	3,782.67	0.00	0.00
611Q90	Post Doc	26,233.91	26,233.91	0.00	0.00	0.00	0.00	26,233.91	13,766.09	13,766.09	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	34.77	0.00	34.77	(34.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(592.00)	(592.00)	0.00	2,180.00	0.00	2,180.00	(2,772.00)	592.00	592.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	52.65	0.00	52.65	(52.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>36,568.24</b>	<b>36,568.24</b>	<b>0.00</b>	<b>7,657.42</b>	<b>0.00</b>	<b>7,657.42</b>	<b>28,910.82</b>	<b>18,140.76</b>	<b>18,140.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,965.90	7,965.90	0.00	0.00	0.00	0.00	7,965.90	3,524.10	3,524.10	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(344.22)	(344.22)	0.00	447.37	0.00	447.37	(791.59)	344.22	344.22	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,621.68</b>	<b>7,621.68</b>	<b>0.00</b>	<b>447.37</b>	<b>0.00</b>	<b>447.37</b>	<b>7,174.31</b>	<b>3,868.32</b>	<b>3,868.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(951.83)	(951.83)	0.00	162.78	0.00	162.78	(1,114.61)	951.83	951.83	0.00	0.00
710400	Student or Non-Emp Travel	(161.10)	(161.10)	0.00	0.00	0.00	0.00	(161.10)	161.10	161.10	0.00	0.00
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	0.00	7,077.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,044.68)	(4,044.68)	0.00	15,863.15	0.00	15,863.15	(19,907.83)	4,044.68	4,044.68	0.00	0.00
714030	Postage-Express Mail	(20.00)	(20.00)	0.00	66.40	0.00	66.40	(86.40)	20.00	20.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,144.39</b>	<b>3,144.39</b>	<b>0.00</b>	<b>16,092.33</b>	<b>0.00</b>	<b>16,092.33</b>	<b>(12,947.94)</b>	<b>5,177.61</b>	<b>5,177.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	21,773.07	21,773.07	0.00	11,130.65	0.00	11,130.65	10,642.42	12,505.93	12,505.93	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>21,773.07</b>	<b>21,773.07</b>	<b>0.00</b>	<b>11,130.65</b>	<b>0.00</b>	<b>11,130.65</b>	<b>10,642.42</b>	<b>12,505.93</b>	<b>12,505.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>69,107.38</b>	<b>69,107.38</b>	<b>0.00</b>	<b>35,327.77</b>	<b>0.00</b>	<b>35,327.77</b>	<b>33,779.61</b>	<b>39,692.62</b>	<b>39,692.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111894</b>		<b>69,107.38</b>	<b>69,107.38</b>	<b>0.00</b>	<b>35,327.77</b>	<b>0.00</b>	<b>35,327.77</b>	<b>33,779.61</b>	<b>39,692.62</b>	<b>39,692.62</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111895 - OOE Juvenile Atlantic Cod Subaward</b>												
<b>Org: UBZODB - PI David Berlinsky</b>				<b>Org Mgr: Berlinsky, David L</b>								
<b>Account Pool: 73 - Subcontracts</b>												
730001 Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	0.00	81,000.00	0.00	0.00	0.00	0.00	
730002 Subcontracts 02	(81,000.00)	(81,000.00)	0.00	0.00	0.00	0.00	(81,000.00)	0.00	0.00	81,000.00	81,000.00	
<b>Subtotal Account Pool: 73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,000.00</b>	<b>81,000.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>	
<b>Total Org: UBZODB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,500.00</b>	<b>87,500.00</b>	
<b>Total Fund: 111895</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,500.00</b>	<b>87,500.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111897 - Western Gulf of Maine Closure Area</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(7,935.89)	(7,935.89)	0.00	4,843.57	0.00	4,843.57	(12,779.46)	7,935.89	7,935.89	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,591.01)	(2,591.01)	0.00	0.00	0.00	0.00	(2,591.01)	0.00	0.00	2,591.01	2,591.01
<b>Subtotal Account Pool: 61</b>		<b>4,473.10</b>	<b>4,473.10</b>	<b>0.00</b>	<b>4,843.57</b>	<b>0.00</b>	<b>4,843.57</b>	<b>(370.47)</b>	<b>7,935.89</b>	<b>7,935.89</b>	<b>2,591.01</b>	<b>2,591.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,630.83	2,630.83	0.00	2,048.85	0.00	2,048.85	581.98	3,444.17	3,444.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(225.07)	(225.07)	0.00	0.00	0.00	0.00	(225.07)	0.00	0.00	225.07	225.07
<b>Subtotal Account Pool: 65</b>		<b>2,405.76</b>	<b>2,405.76</b>	<b>0.00</b>	<b>2,048.85</b>	<b>0.00</b>	<b>2,048.85</b>	<b>356.91</b>	<b>3,444.17</b>	<b>3,444.17</b>	<b>225.07</b>	<b>225.07</b>
<b>Account Pool: 71 - Support</b>												
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	25.31	0.00	25.31	(25.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,224.15)	(9,224.15)	0.00	2,771.69	0.00	2,771.69	(11,995.84)	2,579.39	2,579.39	6,644.76	6,644.76
714030	Postage-Express Mail	0.00	0.00	0.00	98.51	0.00	98.51	(98.51)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,775.85</b>	<b>2,775.85</b>	<b>0.00</b>	<b>2,895.51</b>	<b>0.00</b>	<b>2,895.51</b>	<b>(119.66)</b>	<b>2,579.39</b>	<b>2,579.39</b>	<b>6,644.76</b>	<b>6,644.76</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,441.68	4,441.68	0.00	4,502.43	0.00	4,502.43	(60.75)	6,421.34	6,421.34	4,351.98	4,351.98
<b>Subtotal Account Pool: 76</b>		<b>4,441.68</b>	<b>4,441.68</b>	<b>0.00</b>	<b>4,502.43</b>	<b>0.00</b>	<b>4,502.43</b>	<b>(60.75)</b>	<b>6,421.34</b>	<b>6,421.34</b>	<b>4,351.98</b>	<b>4,351.98</b>
<b>Total Org: UBZODB</b>		<b>14,096.39</b>	<b>14,096.39</b>	<b>0.00</b>	<b>14,290.36</b>	<b>0.00</b>	<b>14,290.36</b>	<b>(193.97)</b>	<b>20,380.79</b>	<b>20,380.79</b>	<b>13,812.82</b>	<b>13,812.82</b>
<b>Total Fund: 111897</b>		<b>14,096.39</b>	<b>14,096.39</b>	<b>0.00</b>	<b>14,290.36</b>	<b>0.00</b>	<b>14,290.36</b>	<b>(193.97)</b>	<b>20,380.79</b>	<b>20,380.79</b>	<b>13,812.82</b>	<b>13,812.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111898 - Western Gulf of Maine Closure Area</b>												
<b>Org: UBZOML - PI Michael Lesser</b>												
<b>Org Mgr: Lesser, Michael P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(39,946.06)	(39,946.06)	0.00	0.00	0.00	0.00	(39,946.06)	0.00	0.00	39,946.06	39,946.06
611NZ0	Faculty Unallocated Budget(BudOnly)	27,875.00	27,875.00	0.00	0.00	0.00	0.00	27,875.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,878.86)	(2,878.86)	2,878.86	2,878.86
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	495.00	495.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,433.94</b>	<b>4,433.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,433.94</b>	<b>(2,383.86)</b>	<b>(2,383.86)</b>	<b>42,824.92</b>	<b>42,824.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(29.42)	(29.42)	0.00	0.00	0.00	0.00	(29.42)	0.00	0.00	15,978.42	15,978.42
65YP10	Nonstatus Benefit Distr (Fica)	(45.05)	(45.05)	0.00	0.00	0.00	0.00	(45.05)	(203.03)	(203.03)	248.08	248.08
<b>Subtotal Account Pool: 65</b>		<b>(74.47)</b>	<b>(74.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74.47)</b>	<b>(203.03)</b>	<b>(203.03)</b>	<b>16,226.50</b>	<b>16,226.50</b>
<b>Account Pool: 71 - Support</b>												
710200	Foreign Travel	(815.24)	(815.24)	0.00	0.00	0.00	0.00	(815.24)	0.00	0.00	815.24	815.24
710400	Student or Non-Emp Travel	(439.30)	(439.30)	0.00	0.00	0.00	0.00	(439.30)	0.00	0.00	439.30	439.30
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,473.07)	(9,473.07)	0.00	0.00	0.00	0.00	(9,473.07)	6,519.97	6,519.97	2,953.10	2,953.10
714030	Postage-Express Mail	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	135.27	135.27	26.73	26.73
717200	Other Professional Services-General	(1,320.00)	(1,320.00)	0.00	0.00	0.00	0.00	(1,320.00)	1,320.00	1,320.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(4,209.61)</b>	<b>(4,209.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,209.61)</b>	<b>7,975.24</b>	<b>7,975.24</b>	<b>4,234.37</b>	<b>4,234.37</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	68.91	68.91	0.00	0.00	0.00	0.00	68.91	2,478.61	2,478.61	29,111.48	29,111.48
<b>Subtotal Account Pool: 76</b>		<b>68.91</b>	<b>68.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.91</b>	<b>2,478.61</b>	<b>2,478.61</b>	<b>29,111.48</b>	<b>29,111.48</b>
<b>Total Org: UBZOML</b>		<b>218.77</b>	<b>218.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.77</b>	<b>7,866.96</b>	<b>7,866.96</b>	<b>92,397.27</b>	<b>92,397.27</b>
<b>Total Fund: 111898</b>		<b>218.77</b>	<b>218.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.77</b>	<b>7,866.96</b>	<b>7,866.96</b>	<b>92,397.27</b>	<b>92,397.27</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111901 - WGOMCA: Andrew Rosenberg</b>											
<b>Org: UBNRAR - PI Andrew Rosenberg</b>				<b>Org Mgr: Rosenberg, Andrew A</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	(788.00)	(788.00)	0.00	0.00	0.00	0.00	(788.00)	788.00	788.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>(788.00)</b>	<b>(788.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788.00)</b>	<b>788.00</b>	<b>788.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAR</b>	<b>(788.00)</b>	<b>(788.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788.00)</b>	<b>788.00</b>	<b>788.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111901</b>	<b>(788.00)</b>	<b>(788.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(788.00)</b>	<b>788.00</b>	<b>788.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111905 - WGOMCA: Robert Robertson</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	0.00	6,793.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,326.68)	(1,326.68)	0.00	3,753.08	0.00	3,753.08	(5,079.76)	1,326.68	1,326.68	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>11,331.32</b>	<b>11,331.32</b>	<b>0.00</b>	<b>3,753.08</b>	<b>0.00</b>	<b>3,753.08</b>	<b>7,578.24</b>	<b>1,461.68</b>	<b>1,461.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(120.72)	(120.72)	0.00	311.51	0.00	311.51	(432.23)	120.72	120.72	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>456.28</b>	<b>456.28</b>	<b>0.00</b>	<b>311.51</b>	<b>0.00</b>	<b>311.51</b>	<b>144.77</b>	<b>120.72</b>	<b>120.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,381.30)	(2,381.30)	0.00	0.00	0.00	0.00	(2,381.30)	2,381.30	2,381.30	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,050.00	0.00	3,050.00	(3,050.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,063.20	0.00	1,063.20	(1,063.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,098.70</b>	<b>3,098.70</b>	<b>0.00</b>	<b>4,299.20</b>	<b>0.00</b>	<b>4,299.20</b>	<b>(1,200.50)</b>	<b>2,401.30</b>	<b>2,401.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,847.49	6,847.49	0.00	3,847.34	0.00	3,847.34	3,000.15	1,832.51	1,832.51	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,847.49</b>	<b>6,847.49</b>	<b>0.00</b>	<b>3,847.34</b>	<b>0.00</b>	<b>3,847.34</b>	<b>3,000.15</b>	<b>1,832.51</b>	<b>1,832.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>		<b>21,733.79</b>	<b>21,733.79</b>	<b>0.00</b>	<b>12,211.13</b>	<b>0.00</b>	<b>12,211.13</b>	<b>9,522.66</b>	<b>5,816.21</b>	<b>5,816.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111905</b>		<b>21,733.79</b>	<b>21,733.79</b>	<b>0.00</b>	<b>12,211.13</b>	<b>0.00</b>	<b>12,211.13</b>	<b>9,522.66</b>	<b>5,816.21</b>	<b>5,816.21</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111906 - WGOMCA: James Byers</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	29,164.00	0.00	0.00	0.00	0.00	29,164.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,855.75)	(17,855.75)	0.00	11,307.80	0.00	11,307.80	(29,163.55)	14,213.64	14,213.64	3,642.11	3,642.11
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	0.00	0.00	0.00	(6,437.50)	6,437.50	6,437.50	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	10,117.00	0.00	0.00	0.00	0.00	10,117.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,680.00)	(3,680.00)	0.00	0.00	0.00	0.00	(3,680.00)	1,380.00	1,380.00	2,300.00	2,300.00
61CPHO	[NSH] Non-Status - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,404.80)	(2,404.80)	0.00	0.00	0.00	0.00	(2,404.80)	2,404.80	2,404.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,423.00	0.00	0.00	0.00	0.00	2,423.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(3,941.05)</b>	<b>11,307.95</b>	<b>0.00</b>	<b>11,307.80</b>	<b>0.00</b>	<b>11,307.80</b>	<b>0.15</b>	<b>24,453.94</b>	<b>24,453.94</b>	<b>5,942.11</b>	<b>5,942.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,154.00	3,088.00	0.00	0.00	0.00	0.00	3,088.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,149.78)	(2,149.78)	0.00	938.56	0.00	938.56	(3,088.34)	1,639.50	1,639.50	510.28	510.28
<b>Subtotal Account Pool: 65</b>		<b>(995.78)</b>	<b>938.22</b>	<b>0.00</b>	<b>938.56</b>	<b>0.00</b>	<b>938.56</b>	<b>(0.34)</b>	<b>1,639.50</b>	<b>1,639.50</b>	<b>510.28</b>	<b>510.28</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,700.00	2,078.00	0.00	0.00	0.00	0.00	2,078.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(905.39)	(905.39)	0.00	0.00	0.00	0.00	(905.39)	905.39	905.39	0.00	0.00
710300	Conference Registration Fees	(160.87)	(160.87)	0.00	0.00	0.00	0.00	(160.87)	160.87	160.87	0.00	0.00
710400	Student or Non-Emp Travel	(1,011.94)	(1,011.94)	0.00	0.00	0.00	0.00	(1,011.94)	183.54	183.54	828.40	828.40
7112	Research Supplies	12,000.00	3,239.00	0.00	0.00	0.00	0.00	3,239.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,395.44)	(1,395.44)	0.00	0.00	0.00	0.00	(1,395.44)	906.09	906.09	489.35	489.35
713005	Printing & Copying-Campus	(184.33)	(184.33)	0.00	0.00	0.00	0.00	(184.33)	184.33	184.33	0.00	0.00
717200	Other Professional Services-General	(3,066.00)	(1,566.00)	0.00	0.00	0.00	0.00	(1,566.00)	1,566.00	1,566.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	6,665.00	0.00	0.00	0.00	0.00	6,665.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.05)	(31.05)	0.00	0.00	0.00	0.00	(31.05)	0.00	0.00	31.05	31.05
<b>Subtotal Account Pool: 71</b>		<b>19,278.98</b>	<b>6,726.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,726.98</b>	<b>3,906.22</b>	<b>3,906.22</b>	<b>1,348.80</b>	<b>1,348.80</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,590.00	4,018.00	0.00	0.00	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(768.50)	(768.50)	0.00	0.00	0.00	0.00	(768.50)	417.00	417.00	351.50	351.50
722115	Graduate Fin Aid Offset	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	3,250.00	3,250.00	0.00	0.00
722205	Participant Sup-Stipends	(6,665.00)	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)	6,665.00	6,665.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(2,093.50)</b>	<b>(6,665.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,665.50)</b>	<b>10,332.00</b>	<b>10,332.00</b>	<b>351.50</b>	<b>351.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,221.74	5,661.74	0.00	5,633.32	0.00	5,633.32	28.42	16,865.71	16,865.71	3,588.55	3,588.55
<b>Subtotal Account Pool: 76</b>		<b>4,221.74</b>	<b>5,661.74</b>	<b>0.00</b>	<b>5,633.32</b>	<b>0.00</b>	<b>5,633.32</b>	<b>28.42</b>	<b>16,865.71</b>	<b>16,865.71</b>	<b>3,588.55</b>	<b>3,588.55</b>
<b>Total Org: UBZOBY</b>		<b>16,470.39</b>	<b>17,969.39</b>	<b>0.00</b>	<b>17,879.68</b>	<b>0.00</b>	<b>17,879.68</b>	<b>89.71</b>	<b>57,197.37</b>	<b>57,197.37</b>	<b>11,741.24</b>	<b>11,741.24</b>
<b>Total Fund: 111906</b>		<b>16,470.39</b>	<b>17,969.39</b>	<b>0.00</b>	<b>17,879.68</b>	<b>0.00</b>	<b>17,879.68</b>	<b>89.71</b>	<b>57,197.37</b>	<b>57,197.37</b>	<b>11,741.24</b>	<b>11,741.24</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111911 - Demersal Fish-FY05</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(9,843.72)	(9,843.72)	0.00	0.00	0.00	0.00	(9,843.72)	1,856.48	1,856.48	7,987.24	7,987.24
611NZ0	Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	0.00	7,592.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,994.60)	(4,994.60)	0.00	0.00	0.00	0.00	(4,994.60)	41.55	41.55	4,953.05	4,953.05
615NZ0	PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	0.00	4,378.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,043.00)	(7,043.00)	0.00	0.00	0.00	0.00	(7,043.00)	1,666.81	1,666.81	5,376.19	5,376.19
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	0.00	8,482.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(55.35)	(55.35)	0.00	0.00	0.00	0.00	(55.35)	0.00	0.00	55.35	55.35
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>715.33</b>	<b>715.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.33</b>	<b>3,564.84</b>	<b>3,564.84</b>	<b>18,371.83</b>	<b>18,371.83</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(421.75)	(421.75)	0.00	0.00	0.00	0.00	(421.75)	1,547.17	1,547.17	7,344.58	7,344.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(421.75)</b>	<b>(421.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(421.75)</b>	<b>1,547.17</b>	<b>1,547.17</b>	<b>7,344.58</b>	<b>7,344.58</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	0.00	4,036.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(127.28)	(127.28)	0.00	0.00	0.00	0.00	(127.28)	34.99	34.99	92.29	92.29
716125	Rentals-Vehicles incl Marine	(700.16)	(700.16)	0.00	0.00	0.00	0.00	(700.16)	700.16	700.16	0.00	0.00
717200	Other Professional Services-General	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	3,000.00	3,000.00	1,500.00	1,500.00
<b>Subtotal Account Pool: 71</b>		<b>(291.44)</b>	<b>(291.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(291.44)</b>	<b>3,735.15</b>	<b>3,735.15</b>	<b>1,592.29</b>	<b>1,592.29</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	4,069.69	4,069.69	12,562.07	12,562.07
<b>Subtotal Account Pool: 76</b>		<b>0.24</b>	<b>0.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.24</b>	<b>4,069.69</b>	<b>4,069.69</b>	<b>12,562.07</b>	<b>12,562.07</b>
<b>Total Org: UBZORG</b>		<b>2.38</b>	<b>2.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.38</b>	<b>12,916.85</b>	<b>12,916.85</b>	<b>39,870.77</b>	<b>39,870.77</b>
<b>Total Fund: 111911</b>		<b>2.38</b>	<b>2.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.38</b>	<b>12,916.85</b>	<b>12,916.85</b>	<b>39,870.77</b>	<b>39,870.77</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111912 - Habitat Mapping-FY05 R Grizzle</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(11,890.48)	(11,890.48)	0.00	0.00	0.00	0.00	(11,890.48)	648.64	648.64	11,241.84	11,241.84
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	0.00	15,944.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,399.49)	(7,399.49)	0.00	0.00	0.00	0.00	(7,399.49)	61.54	61.54	7,337.95	7,337.95
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	0.00	6,421.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,676.87)	(5,676.87)	0.00	0.00	0.00	0.00	(5,676.87)	25.93	25.93	5,650.94	5,650.94
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	0.00	5,332.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	0.30	0.30	2.00	2.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,216.00)	(6,216.00)	0.00	0.00	0.00	0.00	(6,216.00)	4,835.50	4,835.50	1,380.50	1,380.50
61SNSH	Student Labor	(2,381.25)	(2,381.25)	0.00	0.00	0.00	0.00	(2,381.25)	2,003.25	2,003.25	378.00	378.00
61SNWS	College Work Study	(49.95)	(49.95)	0.00	0.00	0.00	0.00	(49.95)	0.00	0.00	49.95	49.95
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,319.34)</b>	<b>(2,319.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,319.34)</b>	<b>7,575.16</b>	<b>7,575.16</b>	<b>26,041.18</b>	<b>26,041.18</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,485.62	1,485.62	0.00	0.00	0.00	0.00	1,485.62	319.47	319.47	9,717.91	9,717.91
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(561.83)	(561.83)	0.00	0.00	0.00	0.00	(561.83)	440.06	440.06	121.77	121.77
<b>Subtotal Account Pool: 65</b>		<b>923.79</b>	<b>923.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>923.79</b>	<b>759.53</b>	<b>759.53</b>	<b>9,839.68</b>	<b>9,839.68</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,242.26)	(1,242.26)	0.00	0.00	0.00	0.00	(1,242.26)	1,149.35	1,149.35	92.91	92.91
713000	Printing & Copying-General	(123.35)	(123.35)	0.00	0.00	0.00	0.00	(123.35)	123.35	123.35	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,030.16)	(2,030.16)	0.00	0.00	0.00	0.00	(2,030.16)	2,010.00	2,010.00	20.16	20.16
718002	Telecom-Fixed (Basic Phone Service)	(1,022.10)	(1,022.10)	0.00	(103.81)	0.00	(103.81)	(918.29)	1,022.10	1,022.10	0.00	0.00
718014	Telecom-Telephone Equipment	(18.90)	(18.90)	0.00	0.00	0.00	0.00	(18.90)	18.90	18.90	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,293.23</b>	<b>1,293.23</b>	<b>0.00</b>	<b>(103.81)</b>	<b>0.00</b>	<b>(103.81)</b>	<b>1,397.04</b>	<b>4,323.70</b>	<b>4,323.70</b>	<b>113.07</b>	<b>113.07</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(47.09)	(47.09)	0.00	(47.76)	0.00	(47.76)	0.67	5,822.87	5,822.87	16,557.22	16,557.22
<b>Subtotal Account Pool: 76</b>		<b>(47.09)</b>	<b>(47.09)</b>	<b>0.00</b>	<b>(47.76)</b>	<b>0.00</b>	<b>(47.76)</b>	<b>0.67</b>	<b>5,822.87</b>	<b>5,822.87</b>	<b>16,557.22</b>	<b>16,557.22</b>
<b>Total Org: UBZORG</b>		<b>(149.41)</b>	<b>(149.41)</b>	<b>0.00</b>	<b>(151.57)</b>	<b>0.00</b>	<b>(151.57)</b>	<b>2.16</b>	<b>18,481.26</b>	<b>18,481.26</b>	<b>52,551.15</b>	<b>52,551.15</b>
<b>Total Fund: 111912</b>		<b>(149.41)</b>	<b>(149.41)</b>	<b>0.00</b>	<b>(151.57)</b>	<b>0.00</b>	<b>(151.57)</b>	<b>2.16</b>	<b>18,481.26</b>	<b>18,481.26</b>	<b>52,551.15</b>	<b>52,551.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111914 - A Novel Technique for Batoids</b>												
<b>Org: UBASPT - PI Paul Tsang</b>												
<b>Org Mgr: Tsang, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(101.99)	(101.99)	0.00	0.00	0.00	0.00	(101.99)	0.00	0.00	101.99	101.99
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,298.01</b>	<b>4,298.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,298.01</b>	<b>0.00</b>	<b>0.00</b>	<b>101.99</b>	<b>101.99</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>102.00</b>	<b>102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,305.70	0.00	2,305.70	(2,305.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(320.15)	(320.15)	0.00	0.00	0.00	0.00	(320.15)	320.15	320.15	0.00	0.00
711200	Research Supplies	(2,123.23)	(2,123.23)	0.00	0.00	0.00	0.00	(2,123.23)	1,786.48	1,786.48	336.75	336.75
713000	Printing & Copying-General	(83.50)	(83.50)	0.00	0.00	0.00	0.00	(83.50)	83.50	83.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,076.88)</b>	<b>(2,076.88)</b>	<b>0.00</b>	<b>2,305.70</b>	<b>0.00</b>	<b>2,305.70</b>	<b>(4,382.58)</b>	<b>2,190.13</b>	<b>2,190.13</b>	<b>336.75</b>	<b>336.75</b>
<b>Total Org: UBASPT</b>		<b>2,323.13</b>	<b>2,323.13</b>	<b>0.00</b>	<b>2,305.70</b>	<b>0.00</b>	<b>2,305.70</b>	<b>17.43</b>	<b>2,190.13</b>	<b>2,190.13</b>	<b>438.74</b>	<b>438.74</b>
<b>Total Fund: 111914</b>		<b>2,323.13</b>	<b>2,323.13</b>	<b>0.00</b>	<b>2,305.70</b>	<b>0.00</b>	<b>2,305.70</b>	<b>17.43</b>	<b>2,190.13</b>	<b>2,190.13</b>	<b>438.74</b>	<b>438.74</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111915 - Age &amp; Size Difference Thorny Skates</b>												
<b>Org: UBASPT - PI Paul Tsang</b>												
<b>Org Mgr: Tsang, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,728.00)	(1,728.00)	0.00	0.00	0.00	0.00	(1,728.00)	1,728.00	1,728.00	0.00	0.00
61SNSH	Student Labor	(11,300.64)	(11,300.64)	0.00	0.00	0.00	0.00	(11,300.64)	11,300.64	11,300.64	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	0.00	24,460.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>15,913.36</b>	<b>15,913.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,913.36</b>	<b>13,046.64</b>	<b>13,046.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,462.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(158.89)	(158.89)	0.00	0.00	0.00	0.00	(158.89)	158.89	158.89	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,303.11</b>	<b>2,303.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,303.11</b>	<b>158.89</b>	<b>158.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(432.60)	(432.60)	0.00	0.00	0.00	0.00	(432.60)	258.00	258.00	174.60	174.60
710300	Conference Registration Fees	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	1,400.00	1,400.00
7112	Research Supplies	17,930.00	17,930.00	0.00	0.00	0.00	0.00	17,930.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,757.54)	(2,757.54)	0.00	579.51	0.00	579.51	(3,337.05)	2,039.64	2,039.64	717.90	717.90
714030	Postage-Express Mail	(361.33)	(361.33)	0.00	171.32	0.00	171.32	(532.65)	182.91	182.91	178.42	178.42
716100	Rentals & Leases-General	0.00	0.00	0.00	45.94	0.00	45.94	(45.94)	0.00	0.00	0.00	0.00
717000	Consulting-General	(20,000.00)	(19,500.00)	0.00	0.00	500.00	500.00	(20,000.00)	15,000.00	15,000.00	4,500.00	4,500.00
717200	Other Professional Services-General	(1,000.00)	(576.00)	0.00	288.00	136.00	424.00	(1,000.00)	576.00	576.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(6,021.47)</b>	<b>(5,097.47)</b>	<b>0.00</b>	<b>1,084.77</b>	<b>636.00</b>	<b>1,720.77</b>	<b>(6,818.24)</b>	<b>18,056.55</b>	<b>18,056.55</b>	<b>6,970.92</b>	<b>6,970.92</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,034.86	6,034.86	0.00	499.00	0.00	499.00	5,535.86	14,380.52	14,380.52	3,206.62	3,206.62
<b>Subtotal Account Pool: 76</b>		<b>6,034.86</b>	<b>6,034.86</b>	<b>0.00</b>	<b>499.00</b>	<b>0.00</b>	<b>499.00</b>	<b>5,535.86</b>	<b>14,380.52</b>	<b>14,380.52</b>	<b>3,206.62</b>	<b>3,206.62</b>
<b>Total Org: UBASPT</b>		<b>18,229.86</b>	<b>19,153.86</b>	<b>0.00</b>	<b>1,583.77</b>	<b>636.00</b>	<b>2,219.77</b>	<b>16,934.09</b>	<b>45,642.60</b>	<b>45,642.60</b>	<b>10,177.54</b>	<b>10,177.54</b>
<b>Total Fund: 111915</b>		<b>18,229.86</b>	<b>19,153.86</b>	<b>0.00</b>	<b>1,583.77</b>	<b>636.00</b>	<b>2,219.77</b>	<b>16,934.09</b>	<b>45,642.60</b>	<b>45,642.60</b>	<b>10,177.54</b>	<b>10,177.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111921 - Invasive Species Preliminary Study</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHO	[NSH] Non-Status - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,585.00)	(2,585.00)	0.00	0.00	0.00	0.00	(2,585.00)	1,915.00	1,915.00	670.00	670.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	0.00	2,727.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>129.50</b>	<b>129.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.50</b>	<b>1,927.50</b>	<b>1,927.50</b>	<b>670.00</b>	<b>670.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(231.69)	(231.69)	0.00	0.00	0.00	0.00	(231.69)	175.41	175.41	56.28	56.28
<b>Subtotal Account Pool: 65</b>		<b>41.31</b>	<b>41.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.31</b>	<b>175.41</b>	<b>175.41</b>	<b>56.28</b>	<b>56.28</b>
<b>Total Org: UBZOLH</b>		<b>170.81</b>	<b>170.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.81</b>	<b>2,102.91</b>	<b>2,102.91</b>	<b>726.28</b>	<b>726.28</b>
<b>Total Fund: 111921</b>		<b>170.81</b>	<b>170.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.81</b>	<b>2,102.91</b>	<b>2,102.91</b>	<b>726.28</b>	<b>726.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111922 - Effects of Oyster Reefs</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	13,500.05	0.00	13,500.05	(26,700.19)	13,200.14	13,200.14	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,760.00	29,760.00	0.00	0.00	0.00	0.00	29,760.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(345.50)	(345.50)	0.00	308.75	0.00	308.75	(654.25)	345.50	345.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,781.00)	(2,781.00)	0.00	1,563.49	0.00	1,563.49	(4,344.49)	2,781.00	2,781.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14,553.36</b>	<b>14,553.36</b>	<b>0.00</b>	<b>15,411.29</b>	<b>0.00</b>	<b>15,411.29</b>	<b>(857.93)</b>	<b>16,326.64</b>	<b>16,326.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,643.00	2,643.00	0.00	0.00	0.00	0.00	2,643.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(31.44)	(31.44)	0.00	25.63	0.00	25.63	(57.07)	31.44	31.44	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,611.56</b>	<b>2,611.56</b>	<b>0.00</b>	<b>25.63</b>	<b>0.00</b>	<b>25.63</b>	<b>2,585.93</b>	<b>31.44</b>	<b>31.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	271.00	271.00	0.00	0.00	0.00	0.00	271.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	665.20	0.00	665.20	(665.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,570.00	2,570.00	0.00	0.00	0.00	0.00	2,570.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,103.37)	(1,103.37)	0.00	439.34	0.00	439.34	(1,542.71)	1,028.37	1,028.37	75.00	75.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.40	0.00	0.40	(0.40)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(19.70)	(19.70)	0.00	10.20	0.00	10.20	(29.90)	19.70	19.70	0.00	0.00
716125	Rentals-Vehicles incl Marine	(157.50)	(157.50)	0.00	478.71	0.00	478.71	(636.21)	157.50	157.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,560.43</b>	<b>1,560.43</b>	<b>0.00</b>	<b>1,778.85</b>	<b>0.00</b>	<b>1,778.85</b>	<b>(218.42)</b>	<b>1,205.57</b>	<b>1,205.57</b>	<b>75.00</b>	<b>75.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,872.18	1,872.18	0.00	1,721.56	0.00	1,721.56	150.62	1,756.32	1,756.32	7.50	7.50
<b>Subtotal Account Pool: 76</b>		<b>1,872.18</b>	<b>1,872.18</b>	<b>0.00</b>	<b>1,721.56</b>	<b>0.00</b>	<b>1,721.56</b>	<b>150.62</b>	<b>1,756.32</b>	<b>1,756.32</b>	<b>7.50</b>	<b>7.50</b>
<b>Total Org: UBZORG</b>		<b>20,597.53</b>	<b>20,597.53</b>	<b>0.00</b>	<b>18,937.33</b>	<b>0.00</b>	<b>18,937.33</b>	<b>1,660.20</b>	<b>19,319.97</b>	<b>19,319.97</b>	<b>82.50</b>	<b>82.50</b>
<b>Total Fund: 111922</b>		<b>20,597.53</b>	<b>20,597.53</b>	<b>0.00</b>	<b>18,937.33</b>	<b>0.00</b>	<b>18,937.33</b>	<b>1,660.20</b>	<b>19,319.97</b>	<b>19,319.97</b>	<b>82.50</b>	<b>82.50</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111926 - Sampling Juvenile Groundfish</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(906.80)	(906.80)	0.00	0.00	0.00	0.00	(906.80)	906.80	906.80	0.00	0.00
617F10	Operating Staff	(748.04)	(748.04)	0.00	0.00	0.00	0.00	(748.04)	748.04	748.04	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>345.16</b>	<b>345.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>345.16</b>	<b>1,654.84</b>	<b>1,654.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	149.76	149.76	0.00	0.00	0.00	0.00	149.76	718.24	718.24	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>149.76</b>	<b>149.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.76</b>	<b>718.24</b>	<b>718.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,973.00	1,973.00	0.00	0.00	0.00	0.00	1,973.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,368.36)	(2,368.36)	0.00	0.00	0.00	0.00	(2,368.36)	2,368.36	2,368.36	0.00	0.00
716125	Rentals-Vehicles incl Marine	(99.88)	(99.88)	0.00	0.00	0.00	0.00	(99.88)	99.88	99.88	0.00	0.00
717200	Other Professional Services-General	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	15,000.00	15,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(495.24)</b>	<b>(495.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(495.24)</b>	<b>17,468.24</b>	<b>17,468.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.28	0.28	0.00	0.00	0.00	0.00	0.28	5,158.72	5,158.72	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.28</b>	<b>0.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.28</b>	<b>5,158.72</b>	<b>5,158.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>(0.04)</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>25,000.04</b>	<b>25,000.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111926</b>		<b>(0.04)</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>25,000.04</b>	<b>25,000.04</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111927 - Distribution and Migration Sunfish</b>											
<b>Org: UBZOHH - PI W. Hunting Howell</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	5,198.00	5,198.00	0.00	0.00	0.00	0.00	5,198.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(3,534.73)	(960.33)	0.00	3,834.42	0.00	3,834.42	(4,794.75)	960.33	960.33	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,663.27</b>	<b>4,237.67</b>	<b>0.00</b>	<b>3,834.42</b>	<b>0.00</b>	<b>3,834.42</b>	<b>403.25</b>	<b>960.33</b>	<b>960.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>	<b>1,663.27</b>	<b>4,237.67</b>	<b>0.00</b>	<b>3,834.42</b>	<b>0.00</b>	<b>3,834.42</b>	<b>403.25</b>	<b>960.33</b>	<b>960.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111927</b>	<b>1,663.27</b>	<b>4,237.67</b>	<b>0.00</b>	<b>3,834.42</b>	<b>0.00</b>	<b>3,834.42</b>	<b>403.25</b>	<b>960.33</b>	<b>960.33</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111928 - Migrations of Horseshoe Crabs</b>											
<b>Org: UBZOWW - PI Winsor Watson</b>											
<b>Org Mgr: Watson, Winsor H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(477.00)	(477.00)	0.00	0.00	0.00	0.00	(477.00)	477.00	477.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>523.00</b>	<b>523.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>523.00</b>	<b>477.00</b>	<b>477.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(113.30)	(113.30)	0.00	0.00	0.00	0.00	(113.30)	113.30	113.30	0.00	0.00
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(8,712.20)	(8,712.20)	0.00	0.00	0.00	0.00	(8,712.20)	8,712.20	8,712.20	0.00	0.00
716000 Maintenance & Repairs-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(332.50)	(332.50)	0.00	0.00	0.00	0.00	(332.50)	332.50	332.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(523.00)</b>	<b>(523.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(523.00)</b>	<b>9,223.00</b>	<b>9,223.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111928</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,700.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111937 - Finfish Growout Research</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	0.00	26,576.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,457.58)	(13,457.58)	0.00	13,946.48	0.00	13,946.48	(27,404.06)	13,457.58	13,457.58	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,270.00	22,270.00	0.00	0.00	0.00	0.00	22,270.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,461.55)	(3,461.55)	0.00	9,436.65	0.00	9,436.65	(12,898.20)	3,461.55	3,461.55	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>31,926.87</b>	<b>31,926.87</b>	<b>0.00</b>	<b>23,383.13</b>	<b>0.00</b>	<b>23,383.13</b>	<b>8,543.74</b>	<b>16,919.13</b>	<b>16,919.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,244.00	3,244.00	0.00	0.00	0.00	0.00	3,244.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,539.63)	(1,539.63)	0.00	1,940.80	0.00	1,940.80	(3,480.43)	1,539.63	1,539.63	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,704.37</b>	<b>1,704.37</b>	<b>0.00</b>	<b>1,940.80</b>	<b>0.00</b>	<b>1,940.80</b>	<b>(236.43)</b>	<b>1,539.63</b>	<b>1,539.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>85,000.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,978.00</b>	<b>8,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	54,754.57	54,754.57	0.00	11,395.79	0.00	11,395.79	43,358.78	8,306.43	8,306.43	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>54,754.57</b>	<b>54,754.57</b>	<b>0.00</b>	<b>11,395.79</b>	<b>0.00</b>	<b>11,395.79</b>	<b>43,358.78</b>	<b>8,306.43</b>	<b>8,306.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>197,363.81</b>	<b>197,363.81</b>	<b>0.00</b>	<b>36,719.72</b>	<b>0.00</b>	<b>36,719.72</b>	<b>160,644.09</b>	<b>26,765.19</b>	<b>26,765.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111937</b>		<b>197,363.81</b>	<b>197,363.81</b>	<b>0.00</b>	<b>36,719.72</b>	<b>0.00</b>	<b>36,719.72</b>	<b>160,644.09</b>	<b>26,765.19</b>	<b>26,765.19</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111938 - Finfish Broodstock Research</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,828.00	5,828.00	0.00	0.00	0.00	0.00	5,828.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,211.84	0.00	12,211.84	(12,211.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,439.00	30,439.00	0.00	0.00	0.00	0.00	30,439.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,153.86	0.00	4,153.86	(4,153.86)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	22.50	22.50	0.00	0.00
61SNSH	Student Labor	(2,468.00)	(2,468.00)	0.00	2,956.00	0.00	2,956.00	(5,424.00)	2,468.00	2,468.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>33,776.50</b>	<b>33,776.50</b>	<b>0.00</b>	<b>19,321.70</b>	<b>0.00</b>	<b>19,321.70</b>	<b>14,454.80</b>	<b>2,490.50</b>	<b>2,490.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,322.00	8,322.00	0.00	0.00	0.00	0.00	8,322.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,358.32	0.00	1,358.32	(1,358.32)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,322.00</b>	<b>8,322.00</b>	<b>0.00</b>	<b>1,358.32</b>	<b>0.00</b>	<b>1,358.32</b>	<b>6,963.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	55,411.00	55,411.00	0.00	0.00	0.00	0.00	55,411.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,873.84	0.00	1,873.84	(1,873.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.50	0.00	11.50	(11.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>55,411.00</b>	<b>55,411.00</b>	<b>0.00</b>	<b>1,885.34</b>	<b>0.00</b>	<b>1,885.34</b>	<b>53,525.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	29,000.00	29,000.00	0.00	13,601.00	0.00	13,601.00	15,399.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>13,601.00</b>	<b>0.00</b>	<b>13,601.00</b>	<b>15,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	44,879.28	44,879.28	0.00	10,154.41	0.00	10,154.41	34,724.87	1,120.72	1,120.72	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>44,879.28</b>	<b>44,879.28</b>	<b>0.00</b>	<b>10,154.41</b>	<b>0.00</b>	<b>10,154.41</b>	<b>34,724.87</b>	<b>1,120.72</b>	<b>1,120.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>171,388.78</b>	<b>171,388.78</b>	<b>0.00</b>	<b>46,320.77</b>	<b>0.00</b>	<b>46,320.77</b>	<b>125,068.01</b>	<b>3,611.22</b>	<b>3,611.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111938</b>		<b>171,388.78</b>	<b>171,388.78</b>	<b>0.00</b>	<b>46,320.77</b>	<b>0.00</b>	<b>46,320.77</b>	<b>125,068.01</b>	<b>3,611.22</b>	<b>3,611.22</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111956 - Evaluation of Gonad Taste</b>											
<b>Org: UBZOCW - PI Charles Walker</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	2,330.81	2,330.81	0.00	0.00	0.00	0.00	2,330.81	7,668.19	7,668.19	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,330.81</b>	<b>2,330.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,330.81</b>	<b>7,668.19</b>	<b>7,668.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(1,963.07)	(1,963.07)	0.00	0.00	0.00	0.00	(1,963.07)	1,963.07	1,963.07	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(1,963.07)</b>	<b>(1,963.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,963.07)</b>	<b>1,963.07</b>	<b>1,963.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCW</b>	<b>367.74</b>	<b>367.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.74</b>	<b>9,631.26</b>	<b>9,631.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111956</b>	<b>367.74</b>	<b>367.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.74</b>	<b>9,631.26</b>	<b>9,631.26</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111966 - Wet Deposition - McDowell</b>												
<b>Org: UBNRWM - PI William McDowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,064.00	10,064.00	0.00	0.00	0.00	0.00	10,064.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	3,413.30	0.00	3,413.30	(3,413.30)	0.00	0.00	0.00	0.00
615F10	PAT	(23,524.87)	(23,524.87)	0.00	17,229.86	0.00	17,229.86	(40,754.73)	23,524.87	23,524.87	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,400.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	45.11	0.00	45.11	(45.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>22,939.13</b>	<b>22,939.13</b>	<b>0.00</b>	<b>20,688.27</b>	<b>0.00</b>	<b>20,688.27</b>	<b>2,250.86</b>	<b>23,524.87</b>	<b>23,524.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,504.24	6,504.24	0.00	8,185.88	0.00	8,185.88	(1,681.64)	10,209.76	10,209.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.74	0.00	3.74	(3.74)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,504.24</b>	<b>6,504.24</b>	<b>0.00</b>	<b>8,189.62</b>	<b>0.00</b>	<b>8,189.62</b>	<b>(1,685.38)</b>	<b>10,209.76</b>	<b>10,209.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(241.44)	(241.44)	0.00	198.96	0.00	198.96	(440.40)	241.44	241.44	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	32.08	0.00	32.08	(32.08)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	33.95	0.00	33.95	(33.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(47.27)	(47.27)	0.00	15,373.06	0.00	15,373.06	(15,420.33)	47.27	47.27	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>12,711.29</b>	<b>12,711.29</b>	<b>0.00</b>	<b>15,638.05</b>	<b>0.00</b>	<b>15,638.05</b>	<b>(2,926.76)</b>	<b>288.71</b>	<b>288.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	8,004.95	8,004.95	0.00	0.00	5,124.44	5,124.44	2,880.51	46,995.05	46,995.05	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>8,004.95</b>	<b>8,004.95</b>	<b>0.00</b>	<b>0.00</b>	<b>5,124.44</b>	<b>5,124.44</b>	<b>2,880.51</b>	<b>46,995.05</b>	<b>46,995.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19,731.44	19,731.44	0.00	20,032.15	0.00	20,032.15	(300.71)	15,310.56	15,310.56	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>19,731.44</b>	<b>19,731.44</b>	<b>0.00</b>	<b>20,032.15</b>	<b>0.00</b>	<b>20,032.15</b>	<b>(300.71)</b>	<b>15,310.56</b>	<b>15,310.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>69,891.05</b>	<b>69,891.05</b>	<b>0.00</b>	<b>64,548.09</b>	<b>5,124.44</b>	<b>69,672.53</b>	<b>218.52</b>	<b>96,328.95</b>	<b>96,328.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111966</b>		<b>69,891.05</b>	<b>69,891.05</b>	<b>0.00</b>	<b>64,548.09</b>	<b>5,124.44</b>	<b>69,672.53</b>	<b>218.52</b>	<b>96,328.95</b>	<b>96,328.95</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111981 - Environmental Monitoring</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(11,228.80)	(11,228.80)	0.00	0.00	0.00	0.00	(11,228.80)	11,228.80	11,228.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,958.00	11,958.00	0.00	0.00	0.00	0.00	11,958.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,871.88)	(4,871.88)	0.00	0.00	0.00	0.00	(4,871.88)	4,871.88	4,871.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,427.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,700.60)	(4,700.60)	0.00	0.00	0.00	0.00	(4,700.60)	4,700.60	4,700.60	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,020.00	5,020.00	0.00	0.00	0.00	0.00	5,020.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,246.00)	(5,246.00)	0.00	0.00	0.00	0.00	(5,246.00)	5,246.00	5,246.00	0.00	0.00
61SNSH	Student Labor	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	937.50	937.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,579.78)</b>	<b>(2,579.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,579.78)</b>	<b>26,984.78</b>	<b>26,984.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	535.30	535.30	0.00	0.00	0.00	0.00	535.30	9,027.70	9,027.70	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(477.39)	(477.39)	0.00	0.00	0.00	0.00	(477.39)	477.39	477.39	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>57.91</b>	<b>57.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.91</b>	<b>9,505.09</b>	<b>9,505.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	380.00	380.00	0.00	0.00
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.69)	(150.69)	0.00	186.59	0.00	186.59	(337.28)	150.69	150.69	0.00	0.00
714030	Postage-Express Mail	(32.70)	(32.70)	0.00	0.00	0.00	0.00	(32.70)	32.70	32.70	0.00	0.00
716125	Rentals-Vehicles incl Marine	(768.48)	(768.48)	0.00	18.25	0.00	18.25	(786.73)	768.48	768.48	0.00	0.00
719125	Licenses/Professional Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,818.13</b>	<b>2,818.13</b>	<b>0.00</b>	<b>204.84</b>	<b>0.00</b>	<b>204.84</b>	<b>2,613.29</b>	<b>1,381.87</b>	<b>1,381.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	91.65	91.65	0.00	63.51	0.00	63.51	28.14	11,740.35	11,740.35	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>91.65</b>	<b>91.65</b>	<b>0.00</b>	<b>63.51</b>	<b>0.00</b>	<b>63.51</b>	<b>28.14</b>	<b>11,740.35</b>	<b>11,740.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>387.91</b>	<b>387.91</b>	<b>0.00</b>	<b>268.35</b>	<b>0.00</b>	<b>268.35</b>	<b>119.56</b>	<b>49,612.09</b>	<b>49,612.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111981</b>		<b>387.91</b>	<b>387.91</b>	<b>0.00</b>	<b>268.35</b>	<b>0.00</b>	<b>268.35</b>	<b>119.56</b>	<b>49,612.09</b>	<b>49,612.09</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111998 - Large Pelagics Administration</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	38,887.11	0.00	38,887.11	(38,887.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,791.00	49,791.00	0.00	0.00	0.00	0.00	49,791.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>66,791.00</b>	<b>66,791.00</b>	<b>0.00</b>	<b>38,887.11</b>	<b>0.00</b>	<b>38,887.11</b>	<b>27,903.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	28,987.00	28,987.00	0.00	16,449.24	0.00	16,449.24	12,537.76	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>28,987.00</b>	<b>28,987.00</b>	<b>0.00</b>	<b>16,449.24</b>	<b>0.00</b>	<b>16,449.24</b>	<b>12,537.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	635.11	0.00	635.11	(635.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,072.00	14,072.00	0.00	0.00	0.00	0.00	14,072.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(69.95)	(69.95)	0.00	36.37	0.00	36.37	(106.32)	69.95	69.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.53	0.00	511.53	(511.53)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>33,002.05</b>	<b>33,002.05</b>	<b>0.00</b>	<b>1,183.01</b>	<b>0.00</b>	<b>1,183.01</b>	<b>31,819.04</b>	<b>69.95</b>	<b>69.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	39,922.32	39,922.32	0.00	19,331.85	0.00	19,331.85	20,590.47	21.68	21.68	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>39,922.32</b>	<b>39,922.32</b>	<b>0.00</b>	<b>19,331.85</b>	<b>0.00</b>	<b>19,331.85</b>	<b>20,590.47</b>	<b>21.68</b>	<b>21.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>168,702.37</b>	<b>168,702.37</b>	<b>0.00</b>	<b>75,851.21</b>	<b>0.00</b>	<b>75,851.21</b>	<b>92,851.16</b>	<b>91.63</b>	<b>91.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111998</b>		<b>168,702.37</b>	<b>168,702.37</b>	<b>0.00</b>	<b>75,851.21</b>	<b>0.00</b>	<b>75,851.21</b>	<b>92,851.16</b>	<b>91.63</b>	<b>91.63</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A00 - Educational Program Research</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,499.88	0.00	27,499.88	(27,499.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,700.00	45,700.00	0.00	0.00	0.00	0.00	45,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,353.86)	(8,353.86)	0.00	9,746.18	0.00	9,746.18	(18,100.04)	8,353.86	8,353.86	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>37,346.14</b>	<b>37,346.14</b>	<b>0.00</b>	<b>37,246.06</b>	<b>0.00</b>	<b>37,246.06</b>	<b>100.08</b>	<b>8,353.86</b>	<b>8,353.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,693.00	1,693.00	0.00	0.00	0.00	0.00	1,693.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(760.20)	(760.20)	0.00	808.93	0.00	808.93	(1,569.13)	760.20	760.20	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>932.80</b>	<b>932.80</b>	<b>0.00</b>	<b>808.93</b>	<b>0.00</b>	<b>808.93</b>	<b>123.87</b>	<b>760.20</b>	<b>760.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	17,956.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,291.65	0.00	14,291.65	(14,291.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>17,956.00</b>	<b>17,956.00</b>	<b>0.00</b>	<b>14,291.65</b>	<b>0.00</b>	<b>14,291.65</b>	<b>3,664.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	17,320.67	17,320.67	0.00	8,162.64	0.00	8,162.64	9,158.03	4,101.33	4,101.33	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>17,320.67</b>	<b>17,320.67</b>	<b>0.00</b>	<b>8,162.64</b>	<b>0.00</b>	<b>8,162.64</b>	<b>9,158.03</b>	<b>4,101.33</b>	<b>4,101.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>108,555.61</b>	<b>108,555.61</b>	<b>0.00</b>	<b>60,509.28</b>	<b>0.00</b>	<b>60,509.28</b>	<b>48,046.33</b>	<b>13,215.39</b>	<b>13,215.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A00</b>		<b>108,555.61</b>	<b>108,555.61</b>	<b>0.00</b>	<b>60,509.28</b>	<b>0.00</b>	<b>60,509.28</b>	<b>48,046.33</b>	<b>13,215.39</b>	<b>13,215.39</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A02 - Research Program</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	153,763.00	153,763.00	0.00	0.00	0.00	0.00	153,763.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	120,038.29	120,038.29	0.00	54,457.86	0.00	54,457.86	65,580.43	9,961.71	9,961.71	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,500.11	0.00	41,500.11	(41,500.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,160.00	67,160.00	0.00	0.00	0.00	0.00	67,160.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,999.61	0.00	11,999.61	(11,999.61)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	45,244.23	0.00	45,244.23	(45,244.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,200.00	74,200.00	0.00	0.00	0.00	0.00	74,200.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	507.00	0.00	507.00	(507.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,597.80)	(4,597.80)	0.00	9,195.60	0.00	9,195.60	(13,793.40)	4,597.80	4,597.80	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	316.50	0.00	316.50	(316.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>410,563.49</b>	<b>410,563.49</b>	<b>0.00</b>	<b>163,220.91</b>	<b>0.00</b>	<b>163,220.91</b>	<b>247,342.58</b>	<b>14,559.51</b>	<b>14,559.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	122,048.79	122,048.79	0.00	33,460.73	0.00	33,460.73	88,588.06	2,550.21	2,550.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(418.41)	(418.41)	0.00	1,801.28	0.00	1,801.28	(2,219.69)	418.41	418.41	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>121,630.38</b>	<b>121,630.38</b>	<b>0.00</b>	<b>35,262.01</b>	<b>0.00</b>	<b>35,262.01</b>	<b>86,368.37</b>	<b>2,968.62</b>	<b>2,968.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	22,407.00	22,407.00	0.00	0.00	0.00	0.00	22,407.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(288.36)	(288.36)	0.00	26.03	0.00	26.03	(314.39)	288.36	288.36	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,234.20	0.00	4,234.20	(4,234.20)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,577.14	1,577.14	0.00	0.00	0.00	0.00	1,577.14	5,022.86	5,022.86	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,288.36)	(1,288.36)	0.00	1,098.61	0.00	1,098.61	(2,386.97)	1,288.36	1,288.36	0.00	0.00
7112	Research Supplies	313,067.00	313,067.00	0.00	0.00	0.00	0.00	313,067.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(336,690.00)	(144,502.00)	0.00	115,273.40	0.00	115,273.40	(259,775.40)	144,502.00	144,502.00	0.00	0.00
713000	Printing & Copying-General	(5.68)	(5.68)	0.00	280.69	0.00	280.69	(286.37)	5.68	5.68	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,579.33	0.00	1,579.33	(1,579.33)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	71.04	0.00	71.04	(71.04)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(3,000.00)	(3,000.00)	0.00	1,498.12	0.00	1,498.12	(4,498.12)	3,000.00	3,000.00	0.00	0.00
717200	Other Professional Services-General	(3,789.00)	(3,789.00)	0.00	21,950.74	13,000.00	34,950.74	(38,739.74)	3,789.00	3,789.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	110.80	0.00	110.80	(110.80)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,839.09	0.00	1,839.09	(1,839.09)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.14	0.00	82.14	(82.14)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	876.34	0.00	876.34	(876.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,745.00)	(2,745.00)	0.00	587.62	0.00	587.62	(3,332.62)	2,745.00	2,745.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	487.00	0.00	487.00	(487.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(10,755.26)</b>	<b>181,432.74</b>	<b>0.00</b>	<b>150,095.15</b>	<b>13,000.00</b>	<b>163,095.15</b>	<b>18,337.59</b>	<b>160,641.26</b>	<b>160,641.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	20,128.00	20,128.00	0.00	0.00	0.00	0.00	20,128.00	0.00	0.00	0.00	0.00
721100	Assistantships	6,806.00	6,806.00	0.00	0.00	0.00	0.00	6,806.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,812.10	0.00	12,812.10	(12,812.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>26,934.00</b>	<b>26,934.00</b>	<b>0.00</b>	<b>12,812.10</b>	<b>0.00</b>	<b>12,812.10</b>	<b>14,121.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(60,144.90)	(60,144.90)	0.00	0.00	0.00	0.00	(60,144.90)	0.00	0.00	0.00	0.00
740000	Cap Equipment	133,481.00	133,481.00	0.00	0.00	0.00	0.00	133,481.00	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,144.90	60,144.90	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>73,336.10</b>	<b>73,336.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,336.10</b>	<b>60,144.90</b>	<b>60,144.90</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A02 - Research Program</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>				<b>Org Mgr: Lutcavage, Maryellen M</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	151,690.78	151,690.78	0.00	56,778.13	0.00	56,778.13	94,912.65	80,176.22	80,176.22	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>151,690.78</b>	<b>151,690.78</b>	<b>0.00</b>	<b>56,778.13</b>	<b>0.00</b>	<b>56,778.13</b>	<b>94,912.65</b>	<b>80,176.22</b>	<b>80,176.22</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZOMM</b>	<b>773,399.49</b>	<b>965,587.49</b>	<b>0.00</b>	<b>418,168.30</b>	<b>13,000.00</b>	<b>431,168.30</b>	<b>534,419.19</b>	<b>318,490.51</b>	<b>318,490.51</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 111A02</b>	<b>773,399.49</b>	<b>965,587.49</b>	<b>0.00</b>	<b>418,168.30</b>	<b>13,000.00</b>	<b>431,168.30</b>	<b>534,419.19</b>	<b>318,490.51</b>	<b>318,490.51</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111A03 - Competitive Grants On-Campus</b>											
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>											
<b>Org Mgr: Lutcavage, Maryellen M</b>											
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	1,016,627.00	1,016,627.00	0.00	0.00	0.00	0.00	1,016,627.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>1,016,627.00</b>	<b>1,016,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,016,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>130,000.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>1,146,627.00</b>	<b>1,146,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,146,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A03</b>		<b>1,146,627.00</b>	<b>1,146,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,146,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A06 - Origins Impact of Codium</b>												
<b>Org: UBBCAK - PI Anita Klein</b>												
<b>Org Mgr: Klein, Anita S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,938.00	13,938.00	0.00	0.00	0.00	0.00	13,938.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,067.00	45,067.00	0.00	0.00	0.00	0.00	45,067.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,270.00	12,270.00	0.00	0.00	0.00	0.00	12,270.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>71,275.00</b>	<b>71,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,686.00	3,686.00	0.00	0.00	0.00	0.00	3,686.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,686.00</b>	<b>3,686.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,686.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,092.00	18,092.00	0.00	0.00	0.00	0.00	18,092.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>23,092.00</b>	<b>23,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	44,766.00	44,766.00	0.00	0.00	0.00	0.00	44,766.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>44,766.00</b>	<b>44,766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCAK</b>		<b>148,819.00</b>	<b>148,819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A06</b>		<b>148,819.00</b>	<b>148,819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A08 - Protected Area Berlinsky</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,287.42	0.00	16,287.42	(16,287.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,169.00	16,169.00	0.00	0.00	0.00	0.00	16,169.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,077.83	0.00	2,077.83	(2,077.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>16,169.00</b>	<b>16,169.00</b>	<b>0.00</b>	<b>18,365.25</b>	<b>0.00</b>	<b>18,365.25</b>	<b>(2,196.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,017.00	7,017.00	0.00	6,889.49	0.00	6,889.49	127.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.45	0.00	172.45	(172.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,017.00</b>	<b>7,017.00</b>	<b>0.00</b>	<b>7,061.94</b>	<b>0.00</b>	<b>7,061.94</b>	<b>(44.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>180.00</b>	<b>6,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,885.00	13,885.00	0.00	11,523.15	0.00	11,523.15	2,361.85	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>13,885.00</b>	<b>13,885.00</b>	<b>0.00</b>	<b>11,523.15</b>	<b>0.00</b>	<b>11,523.15</b>	<b>2,361.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>44,071.00</b>	<b>44,071.00</b>	<b>0.00</b>	<b>37,130.34</b>	<b>0.00</b>	<b>37,130.34</b>	<b>6,940.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A08</b>		<b>44,071.00</b>	<b>44,071.00</b>	<b>0.00</b>	<b>37,130.34</b>	<b>0.00</b>	<b>37,130.34</b>	<b>6,940.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 111A09 - Protected Area Byers</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,488.00	8,488.00	0.00	0.00	0.00	0.00	8,488.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,307.67	0.00	10,307.67	(10,307.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>30,488.00</b>	<b>30,488.00</b>	<b>0.00</b>	<b>10,307.67</b>	<b>0.00</b>	<b>10,307.67</b>	<b>20,180.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,573.00	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	855.54	0.00	855.54	(855.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,573.00</b>	<b>1,573.00</b>	<b>0.00</b>	<b>855.54</b>	<b>0.00</b>	<b>855.54</b>	<b>717.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	989.35	0.00	989.35	(989.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,078.04	0.00	2,078.04	(2,078.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>3,287.39</b>	<b>0.00</b>	<b>3,287.39</b>	<b>17,712.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,978.00</b>	<b>8,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	24,408.00	24,408.00	0.00	6,502.77	0.00	6,502.77	17,905.23	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>24,408.00</b>	<b>24,408.00</b>	<b>0.00</b>	<b>6,502.77</b>	<b>0.00</b>	<b>6,502.77</b>	<b>17,905.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOBY</b>		<b>86,447.00</b>	<b>86,447.00</b>	<b>0.00</b>	<b>20,953.37</b>	<b>0.00</b>	<b>20,953.37</b>	<b>65,493.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111A09 - Protected Area Byers</b>											
<b>Org: UBZOJB - PI Jessica Bolker</b>											
<b>Org Mgr: Bolker, Jessica A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A09</b>		<b>86,447.00</b>	<b>86,447.00</b>	<b>0.00</b>	<b>20,953.37</b>	<b>0.00</b>	<b>20,953.37</b>	<b>65,493.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A11 - Protected Area Grizzle</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(5,957.76)	(5,957.76)	0.00	23,184.18	0.00	23,184.18	(29,141.94)	5,957.76	5,957.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,896.00	19,896.00	0.00	0.00	0.00	0.00	19,896.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,711.76)	(2,711.76)	0.00	6,427.04	0.00	6,427.04	(9,138.80)	2,711.76	2,711.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,885.00	10,885.00	0.00	0.00	0.00	0.00	10,885.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,753.29)	(1,753.29)	0.00	12,072.26	0.00	12,072.26	(13,825.55)	1,753.29	1,753.29	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,810.00	7,810.00	0.00	0.00	0.00	0.00	7,810.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,721.00)	(2,721.00)	0.00	4,116.75	0.00	4,116.75	(6,837.75)	2,721.00	2,721.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>29,247.19</b>	<b>29,247.19</b>	<b>0.00</b>	<b>45,800.23</b>	<b>0.00</b>	<b>45,800.23</b>	<b>(16,553.04)</b>	<b>13,143.81</b>	<b>13,143.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,570.46	12,570.46	0.00	17,632.07	0.00	17,632.07	(5,061.61)	4,523.54	4,523.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(247.62)	(247.62)	0.00	341.68	0.00	341.68	(589.30)	247.62	247.62	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>12,322.84</b>	<b>12,322.84</b>	<b>0.00</b>	<b>17,973.75</b>	<b>0.00</b>	<b>17,973.75</b>	<b>(5,650.91)</b>	<b>4,771.16</b>	<b>4,771.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,480.00	5,480.00	0.00	0.00	0.00	0.00	5,480.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(877.33)	(877.33)	0.00	213.33	0.00	213.33	(1,090.66)	877.33	877.33	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	325.00	0.00	325.00	(430.00)	105.00	105.00	0.00	0.00
710400	Student or Non-Emp Travel	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
7112	Research Supplies	1,694.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(412.58)	(412.58)	0.00	1,675.71	0.00	1,675.71	(2,088.29)	412.58	412.58	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.00	0.00	46.00	(46.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,103.72)	(1,103.72)	0.00	0.00	0.00	0.00	(1,103.72)	1,103.72	1,103.72	0.00	0.00
717200	Other Professional Services-General	(119.40)	(119.40)	0.00	0.00	0.00	0.00	(119.40)	119.40	119.40	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,980.00	22,980.00	0.00	0.00	0.00	0.00	22,980.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,330.57	0.00	1,330.57	(1,330.57)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.69	0.00	20.69	(20.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.06)	(26.06)	0.00	0.00	0.00	0.00	(26.06)	26.06	26.06	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>27,189.91</b>	<b>27,189.91</b>	<b>0.00</b>	<b>3,611.30</b>	<b>0.00</b>	<b>3,611.30</b>	<b>23,578.61</b>	<b>2,964.09</b>	<b>2,964.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	31,838.48	31,838.48	0.00	30,323.52	0.00	30,323.52	1,514.96	9,395.52	9,395.52	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>31,838.48</b>	<b>31,838.48</b>	<b>0.00</b>	<b>30,323.52</b>	<b>0.00</b>	<b>30,323.52</b>	<b>1,514.96</b>	<b>9,395.52</b>	<b>9,395.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>100,598.42</b>	<b>100,598.42</b>	<b>0.00</b>	<b>97,708.80</b>	<b>0.00</b>	<b>97,708.80</b>	<b>2,889.62</b>	<b>30,274.58</b>	<b>30,274.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A11</b>		<b>100,598.42</b>	<b>100,598.42</b>	<b>0.00</b>	<b>97,708.80</b>	<b>0.00</b>	<b>97,708.80</b>	<b>2,889.62</b>	<b>30,274.58</b>	<b>30,274.58</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A12 - Protected Area Lesser</b>												
<b>Org: UBZOML - PI Michael Lesser</b>												
<b>Org Mgr: Lesser, Michael P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(27,119.91)	(27,119.91)	0.00	0.00	0.00	0.00	(27,119.91)	27,119.91	27,119.91	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,127.00	42,127.00	0.00	0.00	0.00	0.00	42,127.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,067.53)	(3,067.53)	0.00	3,578.78	0.00	3,578.78	(6,646.31)	3,067.53	3,067.53	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>11,939.56</b>	<b>11,939.56</b>	<b>0.00</b>	<b>4,578.78</b>	<b>0.00</b>	<b>4,578.78</b>	<b>7,360.78</b>	<b>30,187.44</b>	<b>30,187.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,187.97	4,187.97	0.00	0.00	0.00	0.00	4,187.97	11,770.03	11,770.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(279.15)	(279.15)	0.00	297.04	0.00	297.04	(576.19)	279.15	279.15	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,908.82</b>	<b>3,908.82</b>	<b>0.00</b>	<b>297.04</b>	<b>0.00</b>	<b>297.04</b>	<b>3,611.78</b>	<b>12,049.18</b>	<b>12,049.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(914.20)	(914.20)	0.00	272.30	0.00	272.30	(1,186.50)	914.20	914.20	0.00	0.00
710200	Foreign Travel	(642.77)	(642.77)	0.00	0.00	0.00	0.00	(642.77)	642.77	642.77	0.00	0.00
710300	Conference Registration Fees	(748.35)	(748.35)	0.00	0.00	0.00	0.00	(748.35)	748.35	748.35	0.00	0.00
710400	Student or Non-Emp Travel	(297.81)	(297.81)	0.00	0.00	0.00	0.00	(297.81)	297.81	297.81	0.00	0.00
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,212.48)	(7,212.48)	0.00	2,927.82	0.00	2,927.82	(10,140.30)	7,212.48	7,212.48	0.00	0.00
714030	Postage-Express Mail	(449.25)	(449.25)	0.00	109.67	0.00	109.67	(558.92)	449.25	449.25	0.00	0.00
716000	Maintenance & Repairs-General	(110.50)	(110.50)	0.00	0.00	0.00	0.00	(110.50)	110.50	110.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,812.00	0.00	1,812.00	(1,812.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(6,275.36)</b>	<b>(6,275.36)</b>	<b>0.00</b>	<b>5,121.79</b>	<b>0.00</b>	<b>5,121.79</b>	<b>(11,397.15)</b>	<b>10,375.36</b>	<b>10,375.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,929.63	4,929.63	0.00	4,498.90	0.00	4,498.90	430.73	23,675.37	23,675.37	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,929.63</b>	<b>4,929.63</b>	<b>0.00</b>	<b>4,498.90</b>	<b>0.00</b>	<b>4,498.90</b>	<b>430.73</b>	<b>23,675.37</b>	<b>23,675.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOML</b>		<b>14,502.65</b>	<b>14,502.65</b>	<b>0.00</b>	<b>14,496.51</b>	<b>0.00</b>	<b>14,496.51</b>	<b>6.14</b>	<b>76,287.35</b>	<b>76,287.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A12</b>		<b>14,502.65</b>	<b>14,502.65</b>	<b>0.00</b>	<b>14,496.51</b>	<b>0.00</b>	<b>14,496.51</b>	<b>6.14</b>	<b>76,287.35</b>	<b>76,287.35</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A13 - Protected Area Robertson</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	5,896.00	0.00	0.00	0.00	0.00	5,896.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,997.47	0.00	3,997.47	(3,997.47)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(936.00)	(936.00)	0.00	2,314.00	0.00	2,314.00	(3,250.00)	936.00	936.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,960.00</b>	<b>7,960.00</b>	<b>0.00</b>	<b>6,324.47</b>	<b>0.00</b>	<b>6,324.47</b>	<b>1,635.53</b>	<b>936.00</b>	<b>936.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	810.00	810.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.79	0.00	331.79	(331.79)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>810.00</b>	<b>810.00</b>	<b>0.00</b>	<b>331.79</b>	<b>0.00</b>	<b>331.79</b>	<b>478.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,961.35)	(1,961.35)	0.00	0.00	0.00	0.00	(1,961.35)	1,961.35	1,961.35	0.00	0.00
710400	Student or Non-Emp Travel	(191.00)	(191.00)	0.00	0.00	0.00	0.00	(191.00)	191.00	191.00	0.00	0.00
7112	Research Supplies	1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,008.00)	(1,008.00)	0.00	0.00	0.00	0.00	(1,008.00)	1,008.00	1,008.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(215.35)</b>	<b>(215.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(215.35)</b>	<b>3,160.35</b>	<b>3,160.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,975.64	3,975.64	0.00	2,995.32	0.00	2,995.32	980.32	1,843.36	1,843.36	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,975.64</b>	<b>3,975.64</b>	<b>0.00</b>	<b>2,995.32</b>	<b>0.00</b>	<b>2,995.32</b>	<b>980.32</b>	<b>1,843.36</b>	<b>1,843.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>		<b>12,530.29</b>	<b>12,530.29</b>	<b>0.00</b>	<b>9,651.58</b>	<b>0.00</b>	<b>9,651.58</b>	<b>2,878.71</b>	<b>5,939.71</b>	<b>5,939.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A13</b>		<b>12,530.29</b>	<b>12,530.29</b>	<b>0.00</b>	<b>9,651.58</b>	<b>0.00</b>	<b>9,651.58</b>	<b>2,878.71</b>	<b>5,939.71</b>	<b>5,939.71</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A19 - Socioeconomic Assessment NEC</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,388.00	19,388.00	0.00	0.00	0.00	0.00	19,388.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,388.01	0.00	7,388.01	(7,388.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,999.87	0.00	3,999.87	(3,999.87)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,388.00</b>	<b>27,388.00</b>	<b>0.00</b>	<b>11,387.88</b>	<b>0.00</b>	<b>11,387.88</b>	<b>16,000.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,142.00	9,142.00	0.00	0.00	0.00	0.00	9,142.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.98	0.00	331.98	(331.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,142.00</b>	<b>9,142.00</b>	<b>0.00</b>	<b>331.98</b>	<b>0.00</b>	<b>331.98</b>	<b>8,810.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,082.13	0.00	1,082.13	(1,082.13)	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,295.77	0.00	1,295.77	(1,295.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,469.00	23,469.00	0.00	0.00	0.00	0.00	23,469.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,660.85)	(1,660.85)	0.00	1,807.17	0.00	1,807.17	(3,468.02)	1,660.85	1,660.85	0.00	0.00
714010	Postage-Off Campus Mail Services	(629.40)	(629.40)	0.00	0.00	0.00	0.00	(629.40)	629.40	629.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,894.10	3,123.90	8,018.00	(8,018.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>31,178.75</b>	<b>31,178.75</b>	<b>0.00</b>	<b>9,079.17</b>	<b>3,123.90</b>	<b>12,203.07</b>	<b>18,975.68</b>	<b>2,290.25</b>	<b>2,290.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,549.85	0.00	3,549.85	(3,549.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,549.85</b>	<b>0.00</b>	<b>3,549.85</b>	<b>(3,549.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	31,146.48	31,146.48	0.00	9,567.54	0.00	9,567.54	21,578.94	1,053.52	1,053.52	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>31,146.48</b>	<b>31,146.48</b>	<b>0.00</b>	<b>9,567.54</b>	<b>0.00</b>	<b>9,567.54</b>	<b>21,578.94</b>	<b>1,053.52</b>	<b>1,053.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>		<b>103,855.23</b>	<b>103,855.23</b>	<b>0.00</b>	<b>33,916.42</b>	<b>3,123.90</b>	<b>37,040.32</b>	<b>66,814.91</b>	<b>3,343.77</b>	<b>3,343.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A19</b>		<b>103,855.23</b>	<b>103,855.23</b>	<b>0.00</b>	<b>33,916.42</b>	<b>3,123.90</b>	<b>37,040.32</b>	<b>66,814.91</b>	<b>3,343.77</b>	<b>3,343.77</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A20 - Atlantic Cod Spawning Stocks</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,087.70	0.00	2,087.70	(2,087.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	1,135.00	1,135.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,265.00</b>	<b>1,265.00</b>	<b>0.00</b>	<b>2,087.70</b>	<b>0.00</b>	<b>2,087.70</b>	<b>(822.70)</b>	<b>1,135.00</b>	<b>1,135.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	0.00	0.00	0.00	1,042.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.28	0.00	173.28	(173.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,042.00</b>	<b>1,042.00</b>	<b>0.00</b>	<b>173.28</b>	<b>0.00</b>	<b>173.28</b>	<b>868.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,890.00	1,890.00	0.00	0.00	0.00	0.00	1,890.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(789.34)	(789.34)	0.00	497.45	0.00	497.45	(1,286.79)	789.34	789.34	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.66	0.00	150.66	(150.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(928.66)	(928.66)	0.00	9,252.28	0.00	9,252.28	(10,180.94)	928.66	928.66	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	24.22	0.00	24.22	(24.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(14,000.00)	(14,000.00)	0.00	60,000.00	0.00	60,000.00	(74,000.00)	14,000.00	14,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	126,580.00	126,580.00	0.00	0.00	0.00	0.00	126,580.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>117,552.00</b>	<b>117,552.00</b>	<b>0.00</b>	<b>69,924.61</b>	<b>0.00</b>	<b>69,924.61</b>	<b>47,627.39</b>	<b>15,718.00</b>	<b>15,718.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	32,436.00	32,436.00	0.00	0.00	0.00	0.00	32,436.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	0.00	0.00	27,828.24	32,436.00	27,828.24	60,264.24	(60,264.24)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>32,436.00</b>	<b>32,436.00</b>	<b>27,828.24</b>	<b>32,436.00</b>	<b>27,828.24</b>	<b>60,264.24</b>	<b>(27,828.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	37,663.23	37,663.23	(5,301.98)	14,664.30	0.00	14,664.30	22,998.93	4,381.77	4,381.77	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>37,663.23</b>	<b>37,663.23</b>	<b>(5,301.98)</b>	<b>14,664.30</b>	<b>0.00</b>	<b>14,664.30</b>	<b>22,998.93</b>	<b>4,381.77</b>	<b>4,381.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>189,958.23</b>	<b>189,958.23</b>	<b>22,526.26</b>	<b>119,285.89</b>	<b>27,828.24</b>	<b>147,114.13</b>	<b>42,844.10</b>	<b>21,234.77</b>	<b>21,234.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A20</b>		<b>189,958.23</b>	<b>189,958.23</b>	<b>22,526.26</b>	<b>119,285.89</b>	<b>27,828.24</b>	<b>147,114.13</b>	<b>42,844.10</b>	<b>21,234.77</b>	<b>21,234.77</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A22 - Ipswich Bay Spawning Area</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	6,600.07	6,600.07	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,706.68	0.00	3,706.68	(3,706.68)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>15,399.93</b>	<b>15,399.93</b>	<b>0.00</b>	<b>10,456.72</b>	<b>0.00</b>	<b>10,456.72</b>	<b>4,943.21</b>	<b>6,600.07</b>	<b>6,600.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	801.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	307.65	0.00	307.65	(307.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>801.00</b>	<b>801.00</b>	<b>0.00</b>	<b>307.65</b>	<b>0.00</b>	<b>307.65</b>	<b>493.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(49,225.66)	(49,225.66)	0.00	0.00	0.00	0.00	(49,225.66)	49,225.66	49,225.66	0.00	0.00
714030	Postage-Express Mail	(109.77)	(109.77)	0.00	0.00	0.00	0.00	(109.77)	109.77	109.77	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(109,960.00)	(85,920.00)	0.00	0.00	2,040.00	2,040.00	(87,960.00)	85,920.00	85,920.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	145,560.00	145,560.00	0.00	0.00	0.00	0.00	145,560.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(50.00)	(50.00)	0.00	335.00	0.00	335.00	(385.00)	50.00	50.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(12,785.43)</b>	<b>11,254.57</b>	<b>0.00</b>	<b>360.00</b>	<b>2,040.00</b>	<b>2,400.00</b>	<b>8,854.57</b>	<b>135,305.43</b>	<b>135,305.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,273.40	0.00	4,273.40	(4,273.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,978.00</b>	<b>8,978.00</b>	<b>0.00</b>	<b>4,273.40</b>	<b>0.00</b>	<b>4,273.40</b>	<b>4,704.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	12,354.51	12,354.51	0.00	5,006.00	0.00	5,006.00	7,348.51	63,857.49	63,857.49	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>12,354.51</b>	<b>12,354.51</b>	<b>0.00</b>	<b>5,006.00</b>	<b>0.00</b>	<b>5,006.00</b>	<b>7,348.51</b>	<b>63,857.49</b>	<b>63,857.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>24,748.01</b>	<b>48,788.01</b>	<b>0.00</b>	<b>20,403.77</b>	<b>2,040.00</b>	<b>22,443.77</b>	<b>26,344.24</b>	<b>205,762.99</b>	<b>205,762.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A22</b>		<b>24,748.01</b>	<b>48,788.01</b>	<b>0.00</b>	<b>20,403.77</b>	<b>2,040.00</b>	<b>22,443.77</b>	<b>26,344.24</b>	<b>205,762.99</b>	<b>205,762.99</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A23 - Influence of Water Temperature</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,775.06)	(6,775.06)	0.00	0.00	0.00	0.00	(6,775.06)	6,775.06	6,775.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,897.00	16,897.00	0.00	0.00	0.00	0.00	16,897.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,230.79)	(3,230.79)	0.00	6,537.84	0.00	6,537.84	(9,768.63)	3,230.79	3,230.79	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.20	0.00	3.20	(3.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,050.00	0.00	2,050.00	(2,050.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.75	0.00	6.75	(6.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,391.75)	(1,391.75)	0.00	1,291.50	0.00	1,291.50	(2,683.25)	1,391.75	1,391.75	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,499.40</b>	<b>12,499.40</b>	<b>0.00</b>	<b>9,889.29</b>	<b>0.00</b>	<b>9,889.29</b>	<b>2,610.11</b>	<b>11,397.60</b>	<b>11,397.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(294.00)	(294.00)	0.00	713.07	0.00	713.07	(1,007.07)	294.00	294.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,126.00</b>	<b>1,126.00</b>	<b>0.00</b>	<b>713.07</b>	<b>0.00</b>	<b>713.07</b>	<b>412.93</b>	<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
710310	Workshop Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	(64.53)	(64.53)	0.00	594.59	0.00	594.59	(659.12)	64.53	64.53	0.00	0.00
7112	Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,854.35)	(1,854.35)	0.00	9,619.02	0.00	9,619.02	(11,473.37)	1,854.35	1,854.35	0.00	0.00
714000	Postage-General	(46.56)	(46.56)	0.00	136.96	0.00	136.96	(183.52)	46.56	46.56	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,196.32	0.00	1,196.32	(1,196.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5.92	0.00	5.92	(5.92)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	797.50	0.00	797.50	(797.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,375.00)	(1,975.00)	0.00	32,015.00	1,900.00	33,915.00	(35,890.00)	1,975.00	1,975.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(545.00)	(545.00)	0.00	645.00	0.00	645.00	(1,190.00)	545.00	545.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>86,069.56</b>	<b>87,469.56</b>	<b>0.00</b>	<b>45,010.31</b>	<b>1,900.00</b>	<b>46,910.31</b>	<b>40,559.25</b>	<b>4,530.44</b>	<b>4,530.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,029.05)	(3,029.05)	0.00	0.00	0.00	0.00	(3,029.05)	3,029.05	3,029.05	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,570.95</b>	<b>1,570.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,570.95</b>	<b>3,029.05</b>	<b>3,029.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	26,284.26	26,284.26	0.00	14,459.24	0.00	14,459.24	11,825.02	4,217.74	4,217.74	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>26,284.26</b>	<b>26,284.26</b>	<b>0.00</b>	<b>14,459.24</b>	<b>0.00</b>	<b>14,459.24</b>	<b>11,825.02</b>	<b>4,217.74</b>	<b>4,217.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>		<b>127,550.17</b>	<b>128,950.17</b>	<b>0.00</b>	<b>70,071.91</b>	<b>1,900.00</b>	<b>71,971.91</b>	<b>56,978.26</b>	<b>23,468.83</b>	<b>23,468.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A23</b>		<b>127,550.17</b>	<b>128,950.17</b>	<b>0.00</b>	<b>70,071.91</b>	<b>1,900.00</b>	<b>71,971.91</b>	<b>56,978.26</b>	<b>23,468.83</b>	<b>23,468.83</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A30 - Prim Prod &amp; Invasive Ascidiars</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	14,000.03	(14,000.03)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.08	0.00	3,000.08	(3,000.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>34,000.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>17,000.11</b>	<b>0.00</b>	<b>17,000.11</b>	<b>16,999.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	780.00	780.00	0.00	0.00	0.00	0.00	780.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,584.00	1,584.00	0.00	0.00	0.00	0.00	1,584.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,195.82	0.00	1,195.82	(1,195.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,364.00</b>	<b>2,364.00</b>	<b>0.00</b>	<b>1,265.82</b>	<b>0.00</b>	<b>1,265.82</b>	<b>1,098.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,636.00	3,636.00	0.00	1,826.62	0.00	1,826.62	1,809.38	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,636.00</b>	<b>3,636.00</b>	<b>0.00</b>	<b>1,826.62</b>	<b>0.00</b>	<b>1,826.62</b>	<b>1,809.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>20,092.55</b>	<b>0.00</b>	<b>20,092.55</b>	<b>19,907.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A30</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>20,092.55</b>	<b>0.00</b>	<b>20,092.55</b>	<b>19,907.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A32 - Effects of Asian Seaweeds</b>												
<b>Org: UBPBAM - PI Arthur Mathieson</b>												
<b>Org Mgr: Mathieson, Arthur C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,755.00	35,755.00	0.00	0.00	0.00	0.00	35,755.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,458.56)	(2,458.56)	0.00	16,329.17	0.00	16,329.17	(18,787.73)	2,458.56	2,458.56	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,843.00	46,843.00	0.00	0.00	0.00	0.00	46,843.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(360.00)	(360.00)	0.00	935.94	0.00	935.94	(1,295.94)	360.00	360.00	0.00	0.00
61SNWS	College Work Study	(1,080.00)	(1,080.00)	0.00	2,258.24	0.00	2,258.24	(3,338.24)	1,080.00	1,080.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>86,699.44</b>	<b>86,699.44</b>	<b>0.00</b>	<b>19,523.35</b>	<b>0.00</b>	<b>19,523.35</b>	<b>67,176.09</b>	<b>3,898.56</b>	<b>3,898.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,613.00	5,613.00	0.00	0.00	0.00	0.00	5,613.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(223.73)	(223.73)	0.00	1,355.32	0.00	1,355.32	(1,579.05)	223.73	223.73	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,389.27</b>	<b>5,389.27</b>	<b>0.00</b>	<b>1,355.32</b>	<b>0.00</b>	<b>1,355.32</b>	<b>4,033.95</b>	<b>223.73</b>	<b>223.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(721.22)	(721.22)	0.00	176.60	0.00	176.60	(897.82)	721.22	721.22	0.00	0.00
710200	Foreign Travel	2,911.20	2,911.20	0.00	1,250.44	0.00	1,250.44	1,660.76	2,088.80	2,088.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	952.57	0.00	952.57	(952.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,479.00	30,479.00	0.00	0.00	0.00	0.00	30,479.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(724.11)	(724.11)	0.00	13,922.37	0.00	13,922.37	(14,646.48)	724.11	724.11	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	127.54	0.00	127.54	(127.54)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	200.10	0.00	200.10	(200.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	16.35	0.00	16.35	(16.35)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>40,944.87</b>	<b>40,944.87</b>	<b>0.00</b>	<b>16,669.97</b>	<b>0.00</b>	<b>16,669.97</b>	<b>24,274.90</b>	<b>3,534.13</b>	<b>3,534.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	59,865.62	59,865.62	0.00	16,896.92	0.00	16,896.92	42,968.70	3,445.38	3,445.38	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>59,865.62</b>	<b>59,865.62</b>	<b>0.00</b>	<b>16,896.92</b>	<b>0.00</b>	<b>16,896.92</b>	<b>42,968.70</b>	<b>3,445.38</b>	<b>3,445.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBAM</b>		<b>192,899.20</b>	<b>192,899.20</b>	<b>0.00</b>	<b>54,445.56</b>	<b>0.00</b>	<b>54,445.56</b>	<b>138,453.64</b>	<b>11,101.80</b>	<b>11,101.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A32</b>		<b>192,899.20</b>	<b>192,899.20</b>	<b>0.00</b>	<b>54,445.56</b>	<b>0.00</b>	<b>54,445.56</b>	<b>138,453.64</b>	<b>11,101.80</b>	<b>11,101.80</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A33 - Age Determination of Dogfish</b>												
<b>Org: UBASPT - PI Paul Tsang</b>												
<b>Org Mgr: Tsang, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(788.78)	(788.78)	0.00	920.26	0.00	920.26	(1,709.04)	788.78	788.78	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,173.20)	(2,173.20)	0.00	6,736.92	0.00	6,736.92	(8,910.12)	2,173.20	2,173.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>17,038.02</b>	<b>17,038.02</b>	<b>0.00</b>	<b>7,657.18</b>	<b>0.00</b>	<b>7,657.18</b>	<b>9,380.84</b>	<b>2,961.98</b>	<b>2,961.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(269.55)	(269.55)	0.00	635.57	0.00	635.57	(905.12)	269.55	269.55	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,490.45</b>	<b>1,490.45</b>	<b>0.00</b>	<b>635.57</b>	<b>0.00</b>	<b>635.57</b>	<b>854.88</b>	<b>269.55</b>	<b>269.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,716.00	4,716.00	0.00	0.00	0.00	0.00	4,716.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	137.50	0.00	137.50	(137.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	345.77	0.00	345.77	(345.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	117.58	0.00	117.58	(117.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,879.00	20,879.00	0.00	0.00	0.00	0.00	20,879.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	678.21	0.00	678.21	(678.21)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	275.88	0.00	275.88	(275.88)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	9,000.00	0.00	5,000.00	0.00	5,000.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,710.00	12,790.00	15,500.00	(15,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>37,595.00</b>	<b>42,595.00</b>	<b>0.00</b>	<b>9,714.94</b>	<b>12,790.00</b>	<b>22,504.94</b>	<b>20,090.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	27,505.82	27,505.82	0.00	8,103.48	0.00	8,103.48	19,402.34	1,454.18	1,454.18	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>27,505.82</b>	<b>27,505.82</b>	<b>0.00</b>	<b>8,103.48</b>	<b>0.00</b>	<b>8,103.48</b>	<b>19,402.34</b>	<b>1,454.18</b>	<b>1,454.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPT</b>		<b>83,629.29</b>	<b>88,629.29</b>	<b>0.00</b>	<b>26,111.17</b>	<b>12,790.00</b>	<b>38,901.17</b>	<b>49,728.12</b>	<b>4,685.71</b>	<b>4,685.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A33</b>		<b>83,629.29</b>	<b>88,629.29</b>	<b>0.00</b>	<b>26,111.17</b>	<b>12,790.00</b>	<b>38,901.17</b>	<b>49,728.12</b>	<b>4,685.71</b>	<b>4,685.71</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A34 - Migrations of Female Lobsters</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,845.00	19,845.00	0.00	0.00	0.00	0.00	19,845.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,000.05	0.00	7,000.05	(7,000.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,266.00	32,266.00	0.00	0.00	0.00	0.00	32,266.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,142.03	0.00	2,142.03	(2,142.03)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,445.75	0.00	2,445.75	(2,445.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>60,111.00</b>	<b>60,111.00</b>	<b>0.00</b>	<b>11,604.33</b>	<b>0.00</b>	<b>11,604.33</b>	<b>48,506.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	0.00	0.00	0.00	4,041.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	382.15	0.00	382.15	(382.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,041.00</b>	<b>4,041.00</b>	<b>0.00</b>	<b>382.15</b>	<b>0.00</b>	<b>382.15</b>	<b>3,658.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	47,545.00	47,545.00	0.00	0.00	0.00	0.00	47,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,099.79)	(1,099.79)	0.00	10,898.04	0.00	10,898.04	(11,997.83)	1,099.79	1,099.79	0.00	0.00
716000	Maintenance & Repairs-General	(246.16)	(246.16)	0.00	97.00	0.00	97.00	(343.16)	246.16	246.16	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	206.00	0.00	206.00	(206.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(41.68)	(41.68)	0.00	0.00	0.00	0.00	(41.68)	41.68	41.68	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	362.50	0.00	362.50	(362.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>50,667.37</b>	<b>50,667.37</b>	<b>0.00</b>	<b>11,563.54</b>	<b>0.00</b>	<b>11,563.54</b>	<b>39,103.83</b>	<b>1,387.63</b>	<b>1,387.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(1,700.00)	(1,450.00)	0.00	35.00	215.00	250.00	(1,700.00)	8,950.00	8,950.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,700.00)</b>	<b>(1,450.00)</b>	<b>0.00</b>	<b>35.00</b>	<b>215.00</b>	<b>250.00</b>	<b>(1,700.00)</b>	<b>8,950.00</b>	<b>8,950.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	51,668.57	51,668.57	0.00	10,597.48	0.00	10,597.48	41,071.09	624.43	624.43	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>51,668.57</b>	<b>51,668.57</b>	<b>0.00</b>	<b>10,597.48</b>	<b>0.00</b>	<b>10,597.48</b>	<b>41,071.09</b>	<b>624.43</b>	<b>624.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>		<b>164,787.94</b>	<b>165,037.94</b>	<b>0.00</b>	<b>34,182.50</b>	<b>215.00</b>	<b>34,397.50</b>	<b>130,640.44</b>	<b>10,962.06</b>	<b>10,962.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A34</b>		<b>164,787.94</b>	<b>165,037.94</b>	<b>0.00</b>	<b>34,182.50</b>	<b>215.00</b>	<b>34,397.50</b>	<b>130,640.44</b>	<b>10,962.06</b>	<b>10,962.06</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A37 - Dist Migration Behavior Momola</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	754.80	0.00	754.80	(754.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	134.75	0.00	134.75	(134.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,533.00	4,533.00	0.00	0.00	0.00	0.00	4,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	48.92	0.00	48.92	(48.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,533.00</b>	<b>5,533.00</b>	<b>0.00</b>	<b>1,055.47</b>	<b>0.00</b>	<b>1,055.47</b>	<b>4,477.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,490.00	2,490.00	0.00	474.96	0.00	474.96	2,015.04	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,490.00</b>	<b>2,490.00</b>	<b>0.00</b>	<b>474.96</b>	<b>0.00</b>	<b>474.96</b>	<b>2,015.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>8,023.00</b>	<b>8,023.00</b>	<b>0.00</b>	<b>1,530.43</b>	<b>0.00</b>	<b>1,530.43</b>	<b>6,492.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A37</b>		<b>8,023.00</b>	<b>8,023.00</b>	<b>0.00</b>	<b>1,530.43</b>	<b>0.00</b>	<b>1,530.43</b>	<b>6,492.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A38 - Dist Migration Behavior Momola</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(55,500.00)	0.00	0.00	59,938.46	0.00	59,938.46	(59,938.46)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	121.80	0.00	121.80	(121.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,937.42	3,500.00	8,437.42	(8,437.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,153.00</b>	<b>71,653.00</b>	<b>0.00</b>	<b>64,997.68</b>	<b>3,500.00</b>	<b>68,497.68</b>	<b>3,155.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	18,630.00	18,630.00	0.00	16,899.40	0.00	16,899.40	1,730.60	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>18,630.00</b>	<b>18,630.00</b>	<b>0.00</b>	<b>16,899.40</b>	<b>0.00</b>	<b>16,899.40</b>	<b>1,730.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>34,783.00</b>	<b>90,283.00</b>	<b>0.00</b>	<b>81,897.08</b>	<b>3,500.00</b>	<b>85,397.08</b>	<b>4,885.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A38</b>		<b>34,783.00</b>	<b>90,283.00</b>	<b>0.00</b>	<b>81,897.08</b>	<b>3,500.00</b>	<b>85,397.08</b>	<b>4,885.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A43 - Moody Marsh Trophic Study</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	14,000.03	(14,000.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,620.00	32,620.00	0.00	0.00	0.00	0.00	32,620.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	0.00	1,000.00	0.00	1,000.00	(2,000.00)	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>31,620.00</b>	<b>31,620.00</b>	<b>0.00</b>	<b>15,000.03</b>	<b>0.00</b>	<b>15,000.03</b>	<b>16,619.97</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	315.00	315.00	0.00	0.00	0.00	0.00	315.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(91.00)	(91.00)	0.00	83.00	0.00	83.00	(174.00)	91.00	91.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>224.00</b>	<b>224.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>141.00</b>	<b>91.00</b>	<b>91.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	268.31	0.00	268.31	(268.31)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	929.00	929.00	0.00	0.00	0.00	0.00	929.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	739.41	0.00	739.41	(739.41)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,429.00</b>	<b>1,429.00</b>	<b>0.00</b>	<b>1,007.72</b>	<b>0.00</b>	<b>1,007.72</b>	<b>421.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,526.90	3,526.90	0.00	1,709.17	0.00	1,709.17	1,817.73	109.10	109.10	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,526.90</b>	<b>3,526.90</b>	<b>0.00</b>	<b>1,709.17</b>	<b>0.00</b>	<b>1,709.17</b>	<b>1,817.73</b>	<b>109.10</b>	<b>109.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>		<b>38,799.90</b>	<b>38,799.90</b>	<b>0.00</b>	<b>18,799.92</b>	<b>0.00</b>	<b>18,799.92</b>	<b>19,999.98</b>	<b>1,200.10</b>	<b>1,200.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A43</b>		<b>38,799.90</b>	<b>38,799.90</b>	<b>0.00</b>	<b>18,799.92</b>	<b>0.00</b>	<b>18,799.92</b>	<b>19,999.98</b>	<b>1,200.10</b>	<b>1,200.10</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A49 - Improving Egg Quality in Fish</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,780.00	15,780.00	0.00	0.00	0.00	0.00	15,780.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,963.00	43,963.00	0.00	0.00	0.00	0.00	43,963.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>59,743.00</b>	<b>59,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,743.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,002.00</b>	<b>3,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,082.54	0.00	6,082.54	(6,082.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>6,082.54</b>	<b>0.00</b>	<b>6,082.54</b>	<b>11,517.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>(7,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	49,655.00	49,655.00	0.00	2,737.13	0.00	2,737.13	46,917.87	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>49,655.00</b>	<b>49,655.00</b>	<b>0.00</b>	<b>2,737.13</b>	<b>0.00</b>	<b>2,737.13</b>	<b>46,917.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>160,000.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>15,819.67</b>	<b>0.00</b>	<b>15,819.67</b>	<b>144,180.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A49</b>		<b>160,000.00</b>	<b>160,000.00</b>	<b>0.00</b>	<b>15,819.67</b>	<b>0.00</b>	<b>15,819.67</b>	<b>144,180.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A50 - Ocean Regional Governance</b>												
<b>Org: UBRETH - PI Troy Hartley</b>												
<b>Org Mgr: McGlone, Tammy M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,398.00	37,398.00	0.00	0.00	0.00	0.00	37,398.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,436.15	0.00	19,436.15	(19,436.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,996.00	6,996.00	0.00	0.00	0.00	0.00	6,996.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,786.00	1,786.00	0.00	0.00	0.00	0.00	1,786.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>46,180.00</b>	<b>46,180.00</b>	<b>0.00</b>	<b>19,436.15</b>	<b>0.00</b>	<b>19,436.15</b>	<b>26,743.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	19,638.00	19,638.00	0.00	0.00	0.00	0.00	19,638.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,613.20	0.00	1,613.20	(1,613.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>19,638.00</b>	<b>19,638.00</b>	<b>0.00</b>	<b>1,613.20</b>	<b>0.00</b>	<b>1,613.20</b>	<b>18,024.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,220.00	7,220.00	0.00	0.00	0.00	0.00	7,220.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	480.98	0.00	480.98	(480.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,410.00	22,410.00	0.00	0.00	0.00	0.00	22,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,615.64	0.00	2,615.64	(2,615.64)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.30	0.00	40.30	(40.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>29,630.00</b>	<b>29,630.00</b>	<b>0.00</b>	<b>3,136.92</b>	<b>0.00</b>	<b>3,136.92</b>	<b>26,493.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	42,950.00	42,950.00	0.00	10,883.80	0.00	10,883.80	32,066.20	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>42,950.00</b>	<b>42,950.00</b>	<b>0.00</b>	<b>10,883.80</b>	<b>0.00</b>	<b>10,883.80</b>	<b>32,066.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRETH</b>		<b>138,398.00</b>	<b>138,398.00</b>	<b>0.00</b>	<b>35,070.07</b>	<b>0.00</b>	<b>35,070.07</b>	<b>103,327.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A50</b>		<b>138,398.00</b>	<b>138,398.00</b>	<b>0.00</b>	<b>35,070.07</b>	<b>0.00</b>	<b>35,070.07</b>	<b>103,327.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A51 - Undergraduate Research</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	0.00	15,316.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21,316.00</b>	<b>21,316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,876.00	1,876.00	0.00	0.00	0.00	0.00	1,876.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,876.00</b>	<b>1,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,532.00	6,532.00	0.00	0.00	0.00	0.00	6,532.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,532.00</b>	<b>8,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,276.00	14,276.00	0.00	0.00	0.00	0.00	14,276.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,276.00</b>	<b>14,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A51</b>		<b>46,000.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A63 - Develop Seaweed Diets for Cod</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,154.40	0.00	4,154.40	(4,154.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>29,300.00</b>	<b>29,300.00</b>	<b>0.00</b>	<b>4,154.40</b>	<b>0.00</b>	<b>4,154.40</b>	<b>25,145.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,366.00	1,366.00	0.00	0.00	0.00	0.00	1,366.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	344.82	0.00	344.82	(344.82)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,366.00</b>	<b>1,366.00</b>	<b>0.00</b>	<b>344.82</b>	<b>0.00</b>	<b>344.82</b>	<b>1,021.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,472.00	9,472.00	0.00	0.00	0.00	0.00	9,472.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,690.50	0.00	1,690.50	(1,690.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	7.60	0.00	7.60	(7.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	27,000.00	1,000.00	28,000.00	(28,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,972.00</b>	<b>10,972.00</b>	<b>0.00</b>	<b>28,698.10</b>	<b>1,000.00</b>	<b>29,698.10</b>	<b>(18,726.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>36,500.00</b>	<b>36,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	34,262.00	34,262.00	0.00	14,938.78	0.00	14,938.78	19,323.22	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>34,262.00</b>	<b>34,262.00</b>	<b>0.00</b>	<b>14,938.78</b>	<b>0.00</b>	<b>14,938.78</b>	<b>19,323.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>112,400.00</b>	<b>112,400.00</b>	<b>0.00</b>	<b>48,136.10</b>	<b>1,000.00</b>	<b>49,136.10</b>	<b>63,263.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A63</b>		<b>112,400.00</b>	<b>112,400.00</b>	<b>0.00</b>	<b>48,136.10</b>	<b>1,000.00</b>	<b>49,136.10</b>	<b>63,263.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A64 - Improving Prod Halibut Cod</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,480.00	37,480.00	0.00	0.00	0.00	0.00	37,480.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,226.26	0.00	21,226.26	(21,226.26)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,570.00	22,570.00	0.00	0.00	0.00	0.00	22,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,441.72	0.00	3,441.72	(3,441.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>77,550.00</b>	<b>77,550.00</b>	<b>0.00</b>	<b>31,418.02</b>	<b>0.00</b>	<b>31,418.02</b>	<b>46,131.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,047.44	0.00	2,047.44	(2,047.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,102.00</b>	<b>9,102.00</b>	<b>0.00</b>	<b>2,047.44</b>	<b>0.00</b>	<b>2,047.44</b>	<b>7,054.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	69,495.00	69,495.00	0.00	0.00	0.00	0.00	69,495.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	132.74	0.00	132.74	(132.74)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>72,495.00</b>	<b>72,495.00</b>	<b>0.00</b>	<b>132.74</b>	<b>0.00</b>	<b>132.74</b>	<b>72,362.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,204.30	0.00	3,204.30	(3,204.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,643.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>3,204.30</b>	<b>0.00</b>	<b>3,204.30</b>	<b>6,438.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	71,616.00	71,616.00	0.00	15,119.23	0.00	15,119.23	56,496.77	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>71,616.00</b>	<b>71,616.00</b>	<b>0.00</b>	<b>15,119.23</b>	<b>0.00</b>	<b>15,119.23</b>	<b>56,496.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>258,406.00</b>	<b>258,406.00</b>	<b>0.00</b>	<b>51,921.73</b>	<b>0.00</b>	<b>51,921.73</b>	<b>206,484.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A64</b>		<b>258,406.00</b>	<b>258,406.00</b>	<b>0.00</b>	<b>51,921.73</b>	<b>0.00</b>	<b>51,921.73</b>	<b>206,484.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 111A71 - AMAC Environmental Monitoring</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,004.61	0.00	13,004.61	(13,004.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,179.11	0.00	7,179.11	(7,179.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,525.09	0.00	4,525.09	(4,525.09)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	1.75	(1.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,930.50	0.00	1,930.50	(1,930.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>23,900.00</b>	<b>0.00</b>	<b>26,641.06</b>	<b>0.00</b>	<b>26,641.06</b>	<b>(2,741.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	9,634.00	0.00	10,451.87	0.00	10,451.87	(817.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.38	0.00	160.38	(160.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>9,634.00</b>	<b>0.00</b>	<b>10,612.25</b>	<b>0.00</b>	<b>10,612.25</b>	<b>(978.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	3,499.00	0.00	0.00	0.00	0.00	3,499.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	277.43	0.00	277.43	(277.43)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.29	0.00	30.29	(30.29)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>3,724.00</b>	<b>0.00</b>	<b>687.72</b>	<b>0.00</b>	<b>687.72</b>	<b>3,036.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	12,742.00	0.00	12,975.98	0.00	12,975.98	(233.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>12,742.00</b>	<b>0.00</b>	<b>12,975.98</b>	<b>0.00</b>	<b>12,975.98</b>	<b>(233.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,917.01</b>	<b>0.00</b>	<b>50,917.01</b>	<b>(917.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A71</b>		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,917.01</b>	<b>0.00</b>	<b>50,917.01</b>	<b>(917.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A75 - AIRMAP Wet Disposition</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,989.00	10,989.00	0.00	0.00	0.00	0.00	10,989.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,142.87	0.00	2,142.87	(2,142.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,460.00	40,460.00	0.00	0.00	0.00	0.00	40,460.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>51,449.00</b>	<b>51,449.00</b>	<b>0.00</b>	<b>2,142.87</b>	<b>0.00</b>	<b>2,142.87</b>	<b>49,306.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	18,758.00	18,758.00	0.00	0.00	0.00	0.00	18,758.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.87	0.00	177.87	(177.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>18,758.00</b>	<b>18,758.00</b>	<b>0.00</b>	<b>177.87</b>	<b>0.00</b>	<b>177.87</b>	<b>18,580.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,368.77	0.00	8,368.77	(8,368.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>8,368.77</b>	<b>0.00</b>	<b>8,368.77</b>	<b>4,631.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	37,443.00	37,443.00	0.00	4,810.28	0.00	4,810.28	32,632.72	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>37,443.00</b>	<b>37,443.00</b>	<b>0.00</b>	<b>4,810.28</b>	<b>0.00</b>	<b>4,810.28</b>	<b>32,632.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>120,650.00</b>	<b>120,650.00</b>	<b>0.00</b>	<b>15,499.79</b>	<b>0.00</b>	<b>15,499.79</b>	<b>105,150.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A75</b>		<b>120,650.00</b>	<b>120,650.00</b>	<b>0.00</b>	<b>15,499.79</b>	<b>0.00</b>	<b>15,499.79</b>	<b>105,150.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A79 - Oyster Shell Recycling</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	2,685.16	0.00	2,685.16	(2,685.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,685.16</b>	<b>0.00</b>	<b>2,685.16</b>	<b>1,314.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,352.00	0.00	1,135.78	0.00	1,135.78	216.22	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>1,352.00</b>	<b>0.00</b>	<b>1,135.78</b>	<b>0.00</b>	<b>1,135.78</b>	<b>216.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	210.98	0.00	210.98	(210.98)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9.22	0.00	9.22	(9.22)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	31.15	0.00	31.15	(31.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251.35</b>	<b>0.00</b>	<b>251.35</b>	<b>(251.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>0.00</b>	<b>5,352.00</b>	<b>0.00</b>	<b>4,072.29</b>	<b>0.00</b>	<b>4,072.29</b>	<b>1,279.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A79</b>		<b>0.00</b>	<b>5,352.00</b>	<b>0.00</b>	<b>4,072.29</b>	<b>0.00</b>	<b>4,072.29</b>	<b>1,279.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111A98 - Nrthst Cnsrtm Program</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	52.61	0.00	52.61	(52.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.61</b>	<b>0.00</b>	<b>52.61</b>	<b>(52.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.37	0.00	4.37	(4.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.37</b>	<b>0.00</b>	<b>4.37</b>	<b>(4.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	14.82	0.00	14.82	(14.82)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.82</b>	<b>0.00</b>	<b>14.82</b>	<b>(14.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.80</b>	<b>0.00</b>	<b>71.80</b>	<b>(71.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.80</b>	<b>0.00</b>	<b>71.80</b>	<b>(71.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A99 - 2006 Nrthst Cnsrtm Outreach 1</b>												
<b>Org: UBRETH - PI Troy Hartley</b>												
<b>Org Mgr: McGlone, Tammy M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	60,461.00	60,461.00	0.00	0.00	0.00	0.00	60,461.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>62,961.00</b>	<b>62,961.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,961.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	26,820.00	26,820.00	0.00	0.00	0.00	0.00	26,820.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>26,820.00</b>	<b>26,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>23,750.00</b>	<b>23,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	29,518.00	29,518.00	0.00	0.00	0.00	0.00	29,518.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>29,518.00</b>	<b>29,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRETH</b>		<b>143,049.00</b>	<b>143,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A99</b>		<b>143,049.00</b>	<b>143,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,049.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111B03 - Nest Cnsrt ID of Cod Spawning</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,056.00</b>	<b>1,056.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,056.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	1,890.00	1,890.00	0.00	0.00	0.00	0.00	1,890.00	0.00	0.00	0.00	0.00
7112 Research Supplies	12,794.00	12,794.00	0.00	0.00	0.00	0.00	12,794.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	126,580.00	126,580.00	0.00	0.00	0.00	0.00	126,580.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>141,264.00</b>	<b>141,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	33,139.00	33,139.00	0.00	0.00	0.00	0.00	33,139.00	0.00	0.00	0.00	0.00
730010 Subcontracts 10	0.00	0.00	13,919.00	13,919.00	33,139.00	47,058.00	(47,058.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>33,139.00</b>	<b>33,139.00</b>	<b>13,919.00</b>	<b>13,919.00</b>	<b>33,139.00</b>	<b>47,058.00</b>	<b>(13,919.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	39,743.00	39,743.00	2,881.06	2,881.06	0.00	2,881.06	36,861.94	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>39,743.00</b>	<b>39,743.00</b>	<b>2,881.06</b>	<b>2,881.06</b>	<b>0.00</b>	<b>2,881.06</b>	<b>36,861.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>	<b>217,602.00</b>	<b>217,602.00</b>	<b>16,800.06</b>	<b>16,800.06</b>	<b>33,139.00</b>	<b>49,939.06</b>	<b>167,662.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B03</b>	<b>217,602.00</b>	<b>217,602.00</b>	<b>16,800.06</b>	<b>16,800.06</b>	<b>33,139.00</b>	<b>49,939.06</b>	<b>167,662.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111B07 - 2006 Administration</b>											
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>											
<b>Org Mgr: Lutcavage, Maryellen M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	14,492.66	0.00	14,492.66	(14,492.66)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	90,105.00	90,105.00	0.00	0.00	0.00	0.00	90,105.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>90,105.00</b>	<b>90,105.00</b>	<b>0.00</b>	<b>14,492.66</b>	<b>0.00</b>	<b>14,492.66</b>	<b>75,612.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	38,114.00	38,114.00	0.00	6,130.39	0.00	6,130.39	31,983.61	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>38,114.00</b>	<b>38,114.00</b>	<b>0.00</b>	<b>6,130.39</b>	<b>0.00</b>	<b>6,130.39</b>	<b>31,983.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	15,570.00	15,570.00	0.00	0.00	0.00	0.00	15,570.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>28,570.00</b>	<b>28,570.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>28,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	53,622.00	53,622.00	0.00	7,065.03	0.00	7,065.03	46,556.97	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>53,622.00</b>	<b>53,622.00</b>	<b>0.00</b>	<b>7,065.03</b>	<b>0.00</b>	<b>7,065.03</b>	<b>46,556.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>	<b>210,411.00</b>	<b>210,411.00</b>	<b>0.00</b>	<b>27,723.08</b>	<b>0.00</b>	<b>27,723.08</b>	<b>182,687.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B07</b>	<b>210,411.00</b>	<b>210,411.00</b>	<b>0.00</b>	<b>27,723.08</b>	<b>0.00</b>	<b>27,723.08</b>	<b>182,687.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111B08 - 2006 Competitive Grants</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>				<b>Org Mgr: Lutcavage, Maryellen M</b>								
<b>Account Pool: 73 - Subcontracts</b>												
730001 Subcontracts 01	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 73</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	110,500.00	110,500.00	0.00	0.00	0.00	0.00	110,500.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>110,500.00</b>	<b>110,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZOMM</b>	<b>1,110,500.00</b>	<b>1,110,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 111B08</b>	<b>1,110,500.00</b>	<b>1,110,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111B09 - 2006 Research</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	113,547.87	0.00	113,547.87	(113,547.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	160,487.00	160,487.00	0.00	0.00	0.00	0.00	160,487.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	124,460.00	124,460.00	0.00	33,943.90	0.00	33,943.90	90,516.10	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,810.00	69,810.00	0.00	0.00	0.00	0.00	69,810.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,209.00	78,209.00	0.00	0.00	0.00	0.00	78,209.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>432,966.00</b>	<b>432,966.00</b>	<b>0.00</b>	<b>147,745.27</b>	<b>0.00</b>	<b>147,745.27</b>	<b>285,220.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	125,747.00	125,747.00	0.00	56,958.13	0.00	56,958.13	68,788.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.04	0.00	21.04	(21.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>125,747.00</b>	<b>125,747.00</b>	<b>0.00</b>	<b>56,979.17</b>	<b>0.00</b>	<b>56,979.17</b>	<b>68,767.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	22,407.00	22,407.00	0.00	0.00	0.00	0.00	22,407.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,850.84	0.00	3,850.84	(3,850.84)	0.00	0.00	0.00	0.00
710200	Foreign Travel	12,100.00	12,100.00	0.00	0.00	0.00	0.00	12,100.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.55	0.00	58.55	(58.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	425,024.00	425,024.00	0.00	0.00	0.00	0.00	425,024.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,329.77	94,000.00	96,329.77	(96,329.77)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	4.80	(4.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	234.35	0.00	234.35	(234.35)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	23.68	(23.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,708.63	0.00	7,708.63	(7,708.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	138.76	0.00	138.76	(138.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	941.40	0.00	941.40	(941.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>459,531.00</b>	<b>459,531.00</b>	<b>0.00</b>	<b>15,290.78</b>	<b>94,000.00</b>	<b>109,290.78</b>	<b>350,240.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	28,929.00	28,929.00	0.00	0.00	0.00	0.00	28,929.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>28,929.00</b>	<b>28,929.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,929.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	264,743.00	264,743.00	0.00	57,204.03	0.00	57,204.03	207,538.97	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>264,743.00</b>	<b>264,743.00</b>	<b>0.00</b>	<b>57,204.03</b>	<b>0.00</b>	<b>57,204.03</b>	<b>207,538.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>1,346,916.00</b>	<b>1,346,916.00</b>	<b>0.00</b>	<b>277,219.25</b>	<b>94,000.00</b>	<b>371,219.25</b>	<b>975,696.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B09</b>		<b>1,346,916.00</b>	<b>1,346,916.00</b>	<b>0.00</b>	<b>277,219.25</b>	<b>94,000.00</b>	<b>371,219.25</b>	<b>975,696.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111B10 - 2006 Education Initiative</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>46,540.00</b>	<b>46,540.00</b>	<b>0.00</b>	<b>3,857.16</b>	<b>0.00</b>	<b>3,857.16</b>	<b>42,682.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.13	0.00	320.13	(320.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,545.00</b>	<b>1,545.00</b>	<b>0.00</b>	<b>320.13</b>	<b>0.00</b>	<b>320.13</b>	<b>1,224.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	19,286.00	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>19,286.00</b>	<b>19,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	24,202.00	24,202.00	0.00	1,086.09	0.00	1,086.09	23,115.91	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>24,202.00</b>	<b>24,202.00</b>	<b>0.00</b>	<b>1,086.09</b>	<b>0.00</b>	<b>1,086.09</b>	<b>23,115.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>136,573.00</b>	<b>136,573.00</b>	<b>0.00</b>	<b>5,263.38</b>	<b>0.00</b>	<b>5,263.38</b>	<b>131,309.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B10</b>		<b>136,573.00</b>	<b>136,573.00</b>	<b>0.00</b>	<b>5,263.38</b>	<b>0.00</b>	<b>5,263.38</b>	<b>131,309.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111B12 - W Gulf Maine Grndfish Pops</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,677.29	0.00	16,677.29	(16,677.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,365.00	31,365.00	0.00	0.00	0.00	0.00	31,365.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,539.98	0.00	3,539.98	(3,539.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,167.00	7,167.00	0.00	0.00	0.00	0.00	7,167.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>54,532.00</b>	<b>54,532.00</b>	<b>0.00</b>	<b>20,217.27</b>	<b>0.00</b>	<b>20,217.27</b>	<b>34,314.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	17,332.00	17,332.00	0.00	8,551.86	0.00	8,551.86	8,780.14	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>17,332.00</b>	<b>17,332.00</b>	<b>0.00</b>	<b>8,551.86</b>	<b>0.00</b>	<b>8,551.86</b>	<b>8,780.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,992.66	0.00	1,992.66	(1,992.66)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>162,000.00</b>	<b>162,000.00</b>	<b>0.00</b>	<b>2,052.66</b>	<b>0.00</b>	<b>2,052.66</b>	<b>159,947.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	105,239.00	105,239.00	0.00	13,869.81	0.00	13,869.81	91,369.19	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>105,239.00</b>	<b>105,239.00</b>	<b>0.00</b>	<b>13,869.81</b>	<b>0.00</b>	<b>13,869.81</b>	<b>91,369.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>339,103.00</b>	<b>339,103.00</b>	<b>0.00</b>	<b>44,691.60</b>	<b>0.00</b>	<b>44,691.60</b>	<b>294,411.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B12</b>		<b>339,103.00</b>	<b>339,103.00</b>	<b>0.00</b>	<b>44,691.60</b>	<b>0.00</b>	<b>44,691.60</b>	<b>294,411.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111B14 - Fred Short NERR SWMP</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,212.80	0.00	3,212.80	(3,212.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>11,530.00</b>	<b>0.00</b>	<b>3,212.80</b>	<b>0.00</b>	<b>3,212.80</b>	<b>8,317.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,614.00	0.00	0.00	0.00	0.00	4,614.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	266.66	0.00	266.66	(266.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>4,614.00</b>	<b>0.00</b>	<b>266.66</b>	<b>0.00</b>	<b>266.66</b>	<b>4,347.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	4,091.00	0.00	0.00	0.00	0.00	4,091.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>4,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	7,091.00	0.00	1,189.98	0.00	1,189.98	5,901.02	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>7,091.00</b>	<b>0.00</b>	<b>1,189.98</b>	<b>0.00</b>	<b>1,189.98</b>	<b>5,901.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>27,826.00</b>	<b>0.00</b>	<b>4,669.44</b>	<b>0.00</b>	<b>4,669.44</b>	<b>23,156.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B14</b>		<b>0.00</b>	<b>27,826.00</b>	<b>0.00</b>	<b>4,669.44</b>	<b>0.00</b>	<b>4,669.44</b>	<b>23,156.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111B15 - Development of Multibeam Sonar</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,615.00	4,615.00	0.00	0.00	0.00	0.00	4,615.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,183.06	0.00	1,183.06	(1,183.06)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,115.00</b>	<b>17,115.00</b>	<b>0.00</b>	<b>7,183.06</b>	<b>0.00</b>	<b>7,183.06</b>	<b>9,931.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,702.00	7,702.00	0.00	3,232.37	0.00	3,232.37	4,469.63	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7,702.00</b>	<b>7,702.00</b>	<b>0.00</b>	<b>3,232.37</b>	<b>0.00</b>	<b>3,232.37</b>	<b>4,469.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>24,817.00</b>	<b>24,817.00</b>	<b>0.00</b>	<b>10,415.43</b>	<b>0.00</b>	<b>10,415.43</b>	<b>14,401.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B15</b>		<b>24,817.00</b>	<b>24,817.00</b>	<b>0.00</b>	<b>10,415.43</b>	<b>0.00</b>	<b>10,415.43</b>	<b>14,401.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111B16 - Disturbance by Horseshoe Crabs</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	15,648.00	15,648.00	0.00	0.00	0.00	0.00	15,648.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>15,648.00</b>	<b>15,648.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,648.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,982.00	1,982.00	0.00	0.00	0.00	0.00	1,982.00	0.00	0.00	0.00	0.00
7112	Research Supplies	552.00	552.00	0.00	0.00	0.00	0.00	552.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,534.00</b>	<b>2,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOBY</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B16</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112053 - Charaterizations of Fluorescence Pr</b>												
<b>Org: UBZOML - PI Michael Lesser</b>												
<b>Org Mgr: Lesser, Michael P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(60,912.62)	(60,912.62)	0.00	0.00	0.00	0.00	(60,912.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	100,896.00	100,896.00	0.00	0.00	0.00	0.00	100,896.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,238.93)	(7,238.93)	0.00	0.00	0.00	0.00	(7,238.93)	0.00	0.00	3,344.77	3,344.77
611PXM	[NSE] Supplemental-Other-Misc	(29,903.96)	(29,903.96)	0.00	0.00	0.00	0.00	(29,903.96)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,125.78)	(13,125.78)	0.00	0.00	0.00	0.00	(13,125.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,165.00)	(10,165.00)	0.00	0.00	0.00	0.00	(10,165.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,916.79)</b>	<b>(6,916.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,916.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,344.77</b>	<b>3,344.77</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,682.39	3,682.39	0.00	0.00	0.00	0.00	3,682.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,009.13)	(4,009.13)	0.00	0.00	0.00	0.00	(4,009.13)	0.00	0.00	280.98	280.98
<b>Subtotal Account Pool: 65</b>		<b>(326.74)</b>	<b>(326.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(326.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>280.98</b>	<b>280.98</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	17,820.00	17,820.00	0.00	0.00	0.00	0.00	17,820.00	0.00	0.00	0.00	0.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	0.00	10,180.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,571.12)	(2,571.12)	0.00	0.00	0.00	0.00	(2,571.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(16,241.12)	(16,241.12)	0.00	0.00	0.00	0.00	(16,241.12)	0.00	0.00	2,721.42	2,721.42
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,134.11)	(1,134.11)	0.00	0.00	0.00	0.00	(1,134.11)	0.00	0.00	341.70	341.70
711100	Supplies-General	(1,594.40)	(1,594.40)	0.00	0.00	0.00	0.00	(1,594.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	61,000.00	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(47,604.06)	(47,604.06)	0.00	0.00	0.00	0.00	(47,604.06)	0.00	0.00	8,635.71	8,635.71
714000	Postage-General	(772.40)	(772.40)	0.00	0.00	0.00	0.00	(772.40)	0.00	0.00	392.92	392.92
714005	Postage-Campus Mail Services	(9.66)	(9.66)	0.00	0.00	0.00	0.00	(9.66)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	(1,183.86)	(1,183.86)	0.00	0.00	0.00	0.00	(1,183.86)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(3,763.97)	(3,763.97)	0.00	0.00	0.00	0.00	(3,763.97)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,671.49)	(1,671.49)	0.00	0.00	0.00	0.00	(1,671.49)	0.00	0.00	739.99	739.99
716125	Rentals-Vehicles incl Marine	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,623.63)	(3,623.63)	0.00	0.00	0.00	0.00	(3,623.63)	0.00	0.00	175.00	175.00
<b>Subtotal Account Pool: 71</b>		<b>7,045.18</b>	<b>7,045.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,045.18</b>	<b>0.00</b>	<b>0.00</b>	<b>13,006.74</b>	<b>13,006.74</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	198.35	198.35	0.00	0.00	0.00	0.00	198.35	0.00	0.00	4,547.15	4,547.15
<b>Subtotal Account Pool: 76</b>		<b>198.35</b>	<b>198.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.35</b>	<b>0.00</b>	<b>0.00</b>	<b>4,547.15</b>	<b>4,547.15</b>
<b>Total Org: UBZOML</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179.64</b>	<b>21,179.64</b>
<b>Total Fund: 112053</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,179.64</b>	<b>21,179.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112085 - Eelgrass Mapping in Sagamore</b>											
<b>Org: UBNRFS - PI Frederick Short</b>											
<b>Org Mgr: Short, Frederick T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	2,359.08	2,359.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	1,992.19	1,992.19	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,351.27</b>	<b>4,351.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,023.85	1,023.85	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	181.29	181.29	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.14</b>	<b>1,205.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,444.67	1,444.67	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,444.67</b>	<b>1,444.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(1.08)	(1.08)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.08)</b>	<b>(1.08)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112085</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112086 - Civil Military Emerg Prepare</b>											
<b>Org: UBNRTH - PI Theodore Howard</b>											
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	6,462.00	6,462.00	0.00	0.00	0.00	0.00	6,462.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>6,462.00</b>	<b>6,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRTH</b>	<b>6,462.00</b>	<b>6,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112086</b>	<b>6,462.00</b>	<b>6,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Howard, Theodore E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115024 - 2001 Water Resources Research</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,890.74	11,890.74	0.00	0.00	0.00	0.00	11,890.74	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,495.69)	(12,495.69)	0.00	0.00	0.00	0.00	(12,495.69)	0.00	0.00	0.00	0.00
615F10	PAT	(7,072.95)	(7,072.95)	0.00	0.00	0.00	0.00	(7,072.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(219.70)	(219.70)	0.00	0.00	0.00	0.00	(219.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,677.90	1,677.90	0.00	0.00	0.00	0.00	1,677.90	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(219.70)</b>	<b>(219.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(219.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	565.19	565.19	0.00	0.00	0.00	0.00	565.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(583.22)	(583.22)	0.00	0.00	0.00	0.00	(583.22)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(18.03)</b>	<b>(18.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(24.15)	(24.15)	0.00	0.00	0.00	0.00	(24.15)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,377.56)	(1,377.56)	0.00	0.00	0.00	0.00	(1,377.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.87)	(45.87)	0.00	0.00	0.00	0.00	(45.87)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	349.10	349.10	0.00	0.00	0.00	0.00	349.10	0.00	0.00	0.00	0.00
7112	Research Supplies	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.99)	(49.99)	0.00	0.00
713000	Printing & Copying-General	(11.35)	(11.35)	0.00	0.00	0.00	0.00	(11.35)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(2,393.44)	(2,393.44)	0.00	0.00	0.00	0.00	(2,393.44)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	0.00	2,470.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>237.73</b>	<b>237.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.73</b>	<b>(49.99)</b>	<b>(49.99)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(49.99)</b>	<b>(49.99)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115024</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(49.99)</b>	<b>(49.99)</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 115026 - 2001 Water Resources Research</b>											
<b>Org: UBNRER - PI Elizabeth Rochette</b>											
<b>Org Mgr: Rochette, Elizabeth A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(748.25)	(748.25)	0.00	0.00	0.00	0.00	(748.25)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,251.75</b>	<b>2,251.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,251.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>252.00</b>	<b>252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710Z Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	(5,823.68)	(5,823.68)	0.00	0.00	0.00	0.00	(5,823.68)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(642.50)	(642.50)	0.00	0.00	0.00	0.00	(642.50)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(3,438.00)	(3,438.00)	0.00	0.00	0.00	0.00	(3,438.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	8,655.00	8,655.00	0.00	0.00	0.00	0.00	8,655.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(1,744.18)</b>	<b>(1,744.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,744.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRER</b>	<b>759.57</b>	<b>759.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115026</b>	<b>759.57</b>	<b>759.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>759.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115031 - Malformation Wildlife Refuges</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(6,084.33)	(6,084.33)	0.00	0.00	0.00	0.00	(6,084.33)	6,084.33	6,084.33	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,647.00	22,647.00	0.00	0.00	0.00	0.00	22,647.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,374.89)	(7,374.89)	0.00	0.00	0.00	0.00	(7,374.89)	2,105.64	2,105.64	3,730.09	3,730.09
611PXM	[NSE] Supplemental-Other-Misc	(3,239.60)	(3,239.60)	0.00	0.00	0.00	0.00	(3,239.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(2,801.34)	(2,801.34)	0.00	0.00	0.00	0.00	(2,801.34)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,800.02)	(7,800.02)	0.00	0.00	0.00	0.00	(7,800.02)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(615.60)	(615.60)	0.00	0.00	0.00	0.00	(615.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,540.91)	(14,540.91)	0.00	0.00	0.00	0.00	(14,540.91)	3,960.00	3,960.00	7,836.00	7,836.00
61SNSH	Student Labor	(1,822.50)	(1,822.50)	0.00	0.00	0.00	0.00	(1,822.50)	0.00	0.00	1,215.00	1,215.00
61SNWS	College Work Study	(1,711.19)	(1,711.19)	0.00	0.00	0.00	0.00	(1,711.19)	0.00	0.00	922.41	922.41
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,443.38)</b>	<b>(4,443.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,443.38)</b>	<b>12,149.97</b>	<b>12,149.97</b>	<b>13,703.50</b>	<b>13,703.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	64.41	64.41	0.00	0.00	0.00	0.00	64.41	2,640.61	2,640.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,858.26)	(2,858.26)	0.00	0.00	0.00	0.00	(2,858.26)	551.98	551.98	979.07	979.07
<b>Subtotal Account Pool: 65</b>		<b>(2,793.85)</b>	<b>(2,793.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,793.85)</b>	<b>3,192.59</b>	<b>3,192.59</b>	<b>979.07</b>	<b>979.07</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,884.00	3,884.00	0.00	0.00	0.00	0.00	3,884.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(248.54)	(248.54)	0.00	0.00	0.00	0.00	(248.54)	0.00	0.00	37.13	37.13
710100	Out-of-State Travel	(5,524.26)	(5,524.26)	0.00	0.00	0.00	0.00	(5,524.26)	384.96	384.96	1,970.19	1,970.19
710400	Student or Non-Emp Travel	(1,233.52)	(1,233.52)	0.00	0.00	0.00	0.00	(1,233.52)	466.82	466.82	659.40	659.40
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
7112	Research Supplies	36,260.00	36,260.00	0.00	0.00	0.00	0.00	36,260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,749.60)	(23,749.60)	0.00	0.00	0.00	0.00	(23,749.60)	1,813.00	1,813.00	12,604.37	12,604.37
714000	Postage-General	(159.75)	(159.75)	0.00	0.00	0.00	0.00	(159.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6.05)	(6.05)	0.00	0.00	0.00	0.00	(6.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(250.85)	(250.85)	0.00	0.00	0.00	0.00	(250.85)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,743.25)	(10,743.25)	0.00	0.00	0.00	0.00	(10,743.25)	525.00	525.00	1,898.25	1,898.25
<b>Subtotal Account Pool: 71</b>		<b>7,256.18</b>	<b>7,256.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,256.18</b>	<b>3,189.78</b>	<b>3,189.78</b>	<b>19,669.34</b>	<b>19,669.34</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3.71	3.71	0.00	0.00	0.00	0.00	3.71	3,706.52	3,706.52	6,870.38	6,870.38
<b>Subtotal Account Pool: 76</b>		<b>3.71</b>	<b>3.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.71</b>	<b>3,706.52</b>	<b>3,706.52</b>	<b>6,870.38</b>	<b>6,870.38</b>
<b>Total Org: UBNRKB</b>		<b>22.66</b>	<b>22.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.66</b>	<b>22,238.86</b>	<b>22,238.86</b>	<b>41,222.29</b>	<b>41,222.29</b>
<b>Total Fund: 115031</b>		<b>22.66</b>	<b>22.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.66</b>	<b>22,238.86</b>	<b>22,238.86</b>	<b>41,222.29</b>	<b>41,222.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115032 - NEW ENGLAND COTTONTAILS</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>												
<b>Org Mgr: Litvaitis, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	0.00	7,778.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,325.00)	(6,325.00)	0.00	0.00	0.00	0.00	(6,325.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,525.13)	(17,525.13)	0.00	0.00	0.00	0.00	(17,525.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(378.88)	(378.88)	0.00	0.00	0.00	0.00	(378.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,012.00	28,012.00	0.00	0.00	0.00	0.00	28,012.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,810.99</b>	<b>2,810.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,810.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,991.00	2,991.00	0.00	0.00	0.00	0.00	2,991.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,184.83)	(2,184.83)	0.00	0.00	0.00	0.00	(2,184.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>806.17</b>	<b>806.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(2,508.00)	(2,508.00)	0.00	0.00	0.00	0.00	(2,508.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,676.88)	(2,676.88)	0.00	0.00	0.00	0.00	(2,676.88)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,165.39)	(5,165.39)	0.00	0.00	0.00	0.00	(5,165.39)	0.00	0.00	378.50	378.50
710410	Student or Non-Emp Travel-Lodging	(518.95)	(518.95)	0.00	0.00	0.00	0.00	(518.95)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	0.00	6,401.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	0.00	4,704.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,818.00)	(6,818.00)	0.00	0.00	0.00	0.00	(6,818.00)	0.00	0.00	(781.82)	(781.82)
713005	Printing & Copying-Campus	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(25.31)	(25.31)	0.00	0.00	0.00	0.00	(25.31)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(260.27)	(260.27)	0.00	0.00	0.00	0.00	(260.27)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,799.01)	(3,799.01)	0.00	0.00	0.00	0.00	(3,799.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(157.29)	(157.29)	0.00	0.00	0.00	0.00	(157.29)	0.00	0.00	49.76	49.76
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(7,642.10)</b>	<b>(7,642.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,642.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>(353.56)</b>	<b>(353.56)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	0.00	8,111.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,083.50)	(4,083.50)	0.00	0.00	0.00	0.00	(4,083.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,027.50</b>	<b>4,027.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,027.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	(70.71)	(70.71)
<b>Subtotal Account Pool: 76</b>		<b>0.04</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>(70.71)</b>	<b>(70.71)</b>
<b>Total Org: UBNRJL</b>		<b>2.60</b>	<b>2.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.60</b>	<b>0.00</b>	<b>0.00</b>	<b>(424.27)</b>	<b>(424.27)</b>
<b>Total Fund: 115032</b>		<b>2.60</b>	<b>2.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.60</b>	<b>0.00</b>	<b>0.00</b>	<b>(424.27)</b>	<b>(424.27)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115037 - Browns River Marsh Restoration</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	0.00	2,316.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,608.00)	(6,608.00)	0.00	0.00	0.00	0.00	(6,608.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,572.00)</b>	<b>(1,572.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,572.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	0.00	857.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>857.00</b>	<b>857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
7112	Research Supplies	414.00	414.00	0.00	0.00	0.00	0.00	414.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(55.75)	(55.75)	0.00	0.00	0.00	0.00	(55.75)	(44.57)	(44.57)	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>715.00</b>	<b>715.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.00</b>	<b>(44.57)</b>	<b>(44.57)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	(8.91)	(8.91)	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(0.40)</b>	<b>(0.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(8.91)</b>	<b>(8.91)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.40	0.40	0.00	0.00	0.00	0.00	0.40	(0.40)	(0.40)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.40</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>(0.40)</b>	<b>(0.40)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(53.88)</b>	<b>(53.88)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115037</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(53.88)</b>	<b>(53.88)</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115038 - 2003 WRRRC Administrative</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,702.00	28,702.00	0.00	0.00	0.00	0.00	28,702.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(38,525.46)	(38,525.46)	0.00	0.00	0.00	0.00	(38,525.46)	8,362.91	8,362.91	14,904.32	14,904.32
615F10	PAT	(5,490.49)	(5,490.49)	0.00	0.00	0.00	0.00	(5,490.49)	3,242.35	3,242.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	0.00	14,465.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,195.45)	(14,195.45)	0.00	0.00	0.00	0.00	(14,195.45)	2,413.30	2,413.30	7,464.18	7,464.18
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,740.00	14,740.00	0.00	0.00	0.00	0.00	14,740.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(304.40)</b>	<b>(304.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(304.40)</b>	<b>14,018.56</b>	<b>14,018.56</b>	<b>22,368.50</b>	<b>22,368.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,986.75	5,986.75	0.00	0.00	0.00	0.00	5,986.75	2,454.49	2,454.49	2,994.56	2,994.56
65YP10	Nonstatus Benefit Distr (Fica)	(3,309.31)	(3,309.31)	0.00	0.00	0.00	0.00	(3,309.31)	761.04	761.04	1,266.58	1,266.58
<b>Subtotal Account Pool: 65</b>		<b>2,677.44</b>	<b>2,677.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,677.44</b>	<b>3,215.53</b>	<b>3,215.53</b>	<b>4,261.14</b>	<b>4,261.14</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,421.00	7,421.00	0.00	0.00	0.00	0.00	7,421.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(42.81)	(42.81)	0.00	0.00	0.00	0.00	(42.81)	0.00	0.00	42.81	42.81
710100	Out-of-State Travel	(4,121.10)	(4,121.10)	0.00	0.00	0.00	0.00	(4,121.10)	0.00	0.00	1,219.72	1,219.72
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(80.85)	(80.85)	0.00	0.00	0.00	0.00	(80.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,374.00	10,374.00	0.00	0.00	0.00	0.00	10,374.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,155.65)	(3,155.65)	0.00	0.00	0.00	0.00	(3,155.65)	93.75	93.75	76.95	76.95
718002	Telecom-Fixed (Basic Phone Service)	(113.85)	(113.85)	0.00	0.00	0.00	0.00	(113.85)	113.85	113.85	0.00	0.00
719100	Membership Dues & Fees	(8,522.55)	(8,522.55)	0.00	0.00	0.00	0.00	(8,522.55)	0.00	0.00	3,150.00	3,150.00
<b>Subtotal Account Pool: 71</b>		<b>1,458.19</b>	<b>1,458.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,458.19</b>	<b>207.60</b>	<b>207.60</b>	<b>4,489.48</b>	<b>4,489.48</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	0.00	12,569.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(12,495.62)	(12,495.62)	0.00	0.00	0.00	0.00	(12,495.62)	0.00	0.00	13,654.27	13,654.27
<b>Subtotal Account Pool: 73</b>		<b>73.38</b>	<b>73.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.38</b>	<b>0.00</b>	<b>0.00</b>	<b>13,654.27</b>	<b>13,654.27</b>
<b>Total Org: UBNRWM</b>		<b>3,904.61</b>	<b>3,904.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,904.61</b>	<b>17,441.69</b>	<b>17,441.69</b>	<b>44,773.39</b>	<b>44,773.39</b>
<b>Total Fund: 115038</b>		<b>3,904.61</b>	<b>3,904.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,904.61</b>	<b>17,441.69</b>	<b>17,441.69</b>	<b>44,773.39</b>	<b>44,773.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115039 - 2003 WRRRC Water Quality Landscape</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,770.97)	(16,770.97)	0.00	0.00	0.00	0.00	(16,770.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,249.00	14,249.00	0.00	0.00	0.00	0.00	14,249.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,014.03</b>	<b>2,014.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,014.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(772.26)	(772.26)	0.00	0.00	0.00	0.00	(772.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(772.26)</b>	<b>(772.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(772.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,709.00	4,709.00	0.00	0.00	0.00	0.00	4,709.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(103.27)	(103.27)	0.00	0.00	0.00	0.00	(103.27)	60.14	60.14	0.00	0.00
710100	Out-of-State Travel	(92.52)	(92.52)	0.00	0.00	0.00	0.00	(92.52)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,873.48)	(1,873.48)	0.00	0.00	0.00	0.00	(1,873.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,905.00	32,905.00	0.00	0.00	0.00	0.00	32,905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(858.99)	(858.99)	0.00	0.00	0.00	0.00	(858.99)	49.99	49.99	0.00	0.00
717200	Other Professional Services-General	(64,713.00)	(64,713.00)	0.00	0.00	0.00	0.00	(64,713.00)	40,375.00	40,375.00	24,338.00	24,338.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,788.00	28,788.00	0.00	0.00	0.00	0.00	28,788.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,239.26)</b>	<b>(1,239.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,239.26)</b>	<b>40,485.13</b>	<b>40,485.13</b>	<b>24,338.00</b>	<b>24,338.00</b>
<b>Total Org: UBNRWM</b>		<b>2.51</b>	<b>2.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.51</b>	<b>40,485.13</b>	<b>40,485.13</b>	<b>24,338.00</b>	<b>24,338.00</b>
<b>Total Fund: 115039</b>		<b>2.51</b>	<b>2.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.51</b>	<b>40,485.13</b>	<b>40,485.13</b>	<b>24,338.00</b>	<b>24,338.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115041 - 2003 WRRR Clostridium Perfringens</b>												
<b>Org: UBASCB - PI Christine Bean</b>												
<b>Org Mgr: Bean, Christine L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,065.24)	(6,065.24)	0.00	0.00	0.00	0.00	(6,065.24)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
61SNSH	Student Labor	(3,535.00)	(3,535.00)	0.00	0.00	0.00	0.00	(3,535.00)	0.00	0.00	2,408.00	2,408.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(110.24)</b>	<b>(110.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(110.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,418.00</b>	<b>2,418.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(509.48)	(509.48)	0.00	0.00	0.00	0.00	(509.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>269.52</b>	<b>269.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(763.94)	(763.94)	0.00	0.00	0.00	0.00	(763.94)	0.00	0.00	66.40	66.40
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,112.24)	(4,112.24)	0.00	0.00	0.00	0.00	(4,112.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(65.25)	(65.25)	0.00	0.00	0.00	0.00	(65.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(159.28)</b>	<b>(159.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(159.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>66.40</b>	<b>66.40</b>
<b>Total Org: UBASCB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,484.40</b>	<b>2,484.40</b>
<b>Total Fund: 115041</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,484.40</b>	<b>2,484.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 115044 - Frog Histological Services</b>											
<b>Org: UBBCSS - PI Stacia Sower</b>											
<b>Org Mgr: Sower, Stacia</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(924.00)	(924.00)	0.00	0.00	0.00	0.00	(924.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(924.00)</b>	<b>(924.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(924.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(6,782.25)	(6,782.25)	0.00	0.00	0.00	0.00	(6,782.25)	181.40	181.40	(71.08)	(71.08)
717200 Other Professional Services-General	(294.00)	(294.00)	0.00	0.00	0.00	0.00	(294.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>923.75</b>	<b>923.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>923.75</b>	<b>181.40</b>	<b>181.40</b>	<b>(71.08)</b>	<b>(71.08)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	36.28	36.28	(14.22)	(14.22)
<b>Subtotal Account Pool: 76</b>	<b>(0.03)</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>36.28</b>	<b>36.28</b>	<b>(14.22)</b>	<b>(14.22)</b>
<b>Total Org: UBBCSS</b>	<b>(0.28)</b>	<b>(0.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.28)</b>	<b>217.68</b>	<b>217.68</b>	<b>(85.30)</b>	<b>(85.30)</b>
<b>Total Fund: 115044</b>	<b>(0.28)</b>	<b>(0.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.28)</b>	<b>217.68</b>	<b>217.68</b>	<b>(85.30)</b>	<b>(85.30)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 115047 - WRRRC Male Specific Phage</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>											
<b>Org Mgr: Margolin, Aaron B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(16,203.75)	(16,203.75)	0.00	0.00	0.00	0.00	(16,203.75)	0.00	0.00	15,962.83	15,962.83
615NZ0 PAT Unallocated Budget (Bud Only)	16,331.00	16,331.00	0.00	0.00	0.00	0.00	16,331.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>127.25</b>	<b>127.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.25</b>	<b>0.00</b>	<b>0.00</b>	<b>15,962.83</b>	<b>15,962.83</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	132.47	132.47	0.00	0.00	0.00	0.00	132.47	0.00	0.00	6,385.16	6,385.16
<b>Subtotal Account Pool: 65</b>	<b>132.47</b>	<b>132.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.47</b>	<b>0.00</b>	<b>0.00</b>	<b>6,385.16</b>	<b>6,385.16</b>
<b>Total Org: UBMIAM</b>	<b>259.72</b>	<b>259.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259.72</b>	<b>0.00</b>	<b>0.00</b>	<b>22,347.99</b>	<b>22,347.99</b>
<b>Total Fund: 115047</b>	<b>259.72</b>	<b>259.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259.72</b>	<b>0.00</b>	<b>0.00</b>	<b>22,347.99</b>	<b>22,347.99</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115050 - Effects of Hunting on Cottontails</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>												
<b>Org Mgr: Litvaitis, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
613N30	Graduate Research Assistant	(19,670.63)	(19,670.63)	0.00	0.00	0.00	0.00	(19,670.63)	13,200.08	13,200.08	6,470.55	6,470.55
613NZ0	Grad Unallocated Budget (Bud Only)	34,096.00	34,096.00	0.00	0.00	0.00	0.00	34,096.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,500.07)	(5,500.07)	0.00	0.00	0.00	0.00	(5,500.07)	3,938.51	3,938.51	1,561.56	1,561.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,490.00)	(13,490.00)	0.00	1,920.00	0.00	1,920.00	(15,410.00)	9,470.00	9,470.00	4,020.00	4,020.00
61SNSH	Student Labor	(6,216.00)	(6,216.00)	0.00	0.00	0.00	0.00	(6,216.00)	0.00	0.00	6,216.00	6,216.00
61SNWS	College Work Study	(64.88)	(64.88)	0.00	0.00	0.00	0.00	(64.88)	0.00	0.00	64.88	64.88
61SNZ0	Student Labor Unallocated(Bud Only)	17,038.00	17,038.00	0.00	0.00	0.00	0.00	17,038.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,192.42</b>	<b>4,192.42</b>	<b>0.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>1,920.00</b>	<b>2,272.42</b>	<b>26,608.59</b>	<b>26,608.59</b>	<b>20,332.99</b>	<b>20,332.99</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,860.42)	(1,860.42)	0.00	159.36	0.00	159.36	(2,019.78)	1,220.18	1,220.18	640.24	640.24
<b>Subtotal Account Pool: 65</b>		<b>239.58</b>	<b>239.58</b>	<b>0.00</b>	<b>159.36</b>	<b>0.00</b>	<b>159.36</b>	<b>80.22</b>	<b>1,220.18</b>	<b>1,220.18</b>	<b>640.24</b>	<b>640.24</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(262.73)	(262.73)	0.00	0.00	0.00	0.00	(262.73)	0.00	0.00	262.73	262.73
710200	Foreign Travel	(993.45)	(993.45)	0.00	0.00	0.00	0.00	(993.45)	0.00	0.00	993.45	993.45
710400	Student or Non-Emp Travel	(5,655.24)	(5,655.24)	0.00	400.06	0.00	400.06	(6,055.30)	1,403.11	1,403.11	4,252.13	4,252.13
7112	Research Supplies	21,300.00	21,300.00	0.00	0.00	0.00	0.00	21,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,028.76)	(19,028.76)	0.00	0.00	0.00	0.00	(19,028.76)	1,820.34	1,820.34	17,208.42	17,208.42
713015	Printing & Copying-Departmental	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	2.30	2.30	17.70	17.70
716027	Maint & Repairs-Vehicle-Gas-Oil	(64.88)	(64.88)	0.00	0.00	0.00	0.00	(64.88)	2.81	2.81	62.07	62.07
716125	Rentals-Vehicles incl Marine	(7,046.02)	(7,046.02)	0.00	0.00	0.00	0.00	(7,046.02)	3,156.13	3,156.13	3,889.89	3,889.89
717200	Other Professional Services-General	(25.00)	(25.00)	0.00	143.55	0.00	143.55	(168.55)	25.00	25.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(5,496.08)</b>	<b>(5,496.08)</b>	<b>0.00</b>	<b>543.61</b>	<b>0.00</b>	<b>543.61</b>	<b>(6,039.69)</b>	<b>6,409.69</b>	<b>6,409.69</b>	<b>26,686.39</b>	<b>26,686.39</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	17,360.00	17,360.00	0.00	0.00	0.00	0.00	17,360.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,519.50)	(13,519.50)	0.00	0.00	0.00	0.00	(13,519.50)	9,213.00	9,213.00	4,306.50	4,306.50
722310	Other Financial Aid-Misc Dept Schol	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
<b>Subtotal Account Pool: 72</b>		<b>3,690.50</b>	<b>3,690.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,690.50</b>	<b>9,213.00</b>	<b>9,213.00</b>	<b>4,456.50</b>	<b>4,456.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	459.61	459.61	0.00	459.02	0.00	459.02	0.59	7,604.00	7,604.00	9,120.39	9,120.39
<b>Subtotal Account Pool: 76</b>		<b>459.61</b>	<b>459.61</b>	<b>0.00</b>	<b>459.02</b>	<b>0.00</b>	<b>459.02</b>	<b>0.59</b>	<b>7,604.00</b>	<b>7,604.00</b>	<b>9,120.39</b>	<b>9,120.39</b>
<b>Total Org: UBNRJL</b>		<b>3,086.03</b>	<b>3,086.03</b>	<b>0.00</b>	<b>3,081.99</b>	<b>0.00</b>	<b>3,081.99</b>	<b>4.04</b>	<b>51,055.46</b>	<b>51,055.46</b>	<b>61,236.51</b>	<b>61,236.51</b>
<b>Total Fund: 115050</b>		<b>3,086.03</b>	<b>3,086.03</b>	<b>0.00</b>	<b>3,081.99</b>	<b>0.00</b>	<b>3,081.99</b>	<b>4.04</b>	<b>51,055.46</b>	<b>51,055.46</b>	<b>61,236.51</b>	<b>61,236.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115051 - Salt Marsh Sparrow Nesting Success</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(1,999.79)	(1,999.79)	0.00	0.00	0.00	0.00	(1,999.79)	1,999.79	1,999.79	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,500.01)	(1,500.01)	0.00	0.00	0.00	0.00	(1,500.01)	830.78	830.78	669.23	669.23
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(576.00)	(576.00)	0.00	1,500.00	0.00	1,500.00	(2,076.00)	576.00	576.00	0.00	0.00
61SNSH	Student Labor	(704.00)	(704.00)	0.00	0.00	0.00	0.00	(704.00)	704.00	704.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,321.00	6,321.00	0.00	0.00	0.00	0.00	6,321.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,541.20</b>	<b>1,541.20</b>	<b>0.00</b>	<b>1,507.50</b>	<b>0.00</b>	<b>1,507.50</b>	<b>33.70</b>	<b>4,110.57</b>	<b>4,110.57</b>	<b>669.23</b>	<b>669.23</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	534.00	534.00	0.00	0.00	0.00	0.00	534.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(185.67)	(185.67)	0.00	125.12	0.00	125.12	(310.79)	128.01	128.01	57.66	57.66
<b>Subtotal Account Pool: 65</b>		<b>348.33</b>	<b>348.33</b>	<b>0.00</b>	<b>125.12</b>	<b>0.00</b>	<b>125.12</b>	<b>223.21</b>	<b>128.01</b>	<b>128.01</b>	<b>57.66</b>	<b>57.66</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,036.00	1,036.00	0.00	0.00	0.00	0.00	1,036.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	34.29	0.00	34.29	(34.29)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(649.66)	(649.66)	0.00	0.00	0.00	0.00	(649.66)	497.38	497.38	152.28	152.28
7112	Research Supplies	2,586.00	2,586.00	0.00	0.00	0.00	0.00	2,586.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(145.33)	(145.33)	0.00	1,471.24	0.00	1,471.24	(1,616.57)	0.00	0.00	145.33	145.33
714030	Postage-Express Mail	0.00	0.00	0.00	49.11	0.00	49.11	(49.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,827.01</b>	<b>2,827.01</b>	<b>0.00</b>	<b>1,554.64</b>	<b>0.00</b>	<b>1,554.64</b>	<b>1,272.37</b>	<b>497.38</b>	<b>497.38</b>	<b>297.61</b>	<b>297.61</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,225.24	1,225.24	0.00	828.71	0.00	828.71	396.53	1,231.39	1,231.39	266.37	266.37
<b>Subtotal Account Pool: 76</b>		<b>1,225.24</b>	<b>1,225.24</b>	<b>0.00</b>	<b>828.71</b>	<b>0.00</b>	<b>828.71</b>	<b>396.53</b>	<b>1,231.39</b>	<b>1,231.39</b>	<b>266.37</b>	<b>266.37</b>
<b>Total Org: UBNRKB</b>		<b>5,941.78</b>	<b>5,941.78</b>	<b>0.00</b>	<b>4,015.97</b>	<b>0.00</b>	<b>4,015.97</b>	<b>1,925.81</b>	<b>5,967.35</b>	<b>5,967.35</b>	<b>1,290.87</b>	<b>1,290.87</b>
<b>Total Fund: 115051</b>		<b>5,941.78</b>	<b>5,941.78</b>	<b>0.00</b>	<b>4,015.97</b>	<b>0.00</b>	<b>4,015.97</b>	<b>1,925.81</b>	<b>5,967.35</b>	<b>5,967.35</b>	<b>1,290.87</b>	<b>1,290.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 115052 - Buffers Around Salt Marsh</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	320.00	320.00	176.00	176.00
61SNZ0 Student Labor Unallocated(Bud Only)	640.00	640.00	0.00	0.00	0.00	0.00	640.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>144.00</b>	<b>144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>320.00</b>	<b>320.00</b>	<b>176.00</b>	<b>176.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(444.72)	(444.72)	0.00	0.00	0.00	0.00	(444.72)	31.98	31.98	412.74	412.74
717200 Other Professional Services-General	(4,895.00)	(4,895.00)	0.00	0.00	0.00	0.00	(4,895.00)	4,895.00	4,895.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(139.72)</b>	<b>(139.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(139.72)</b>	<b>4,926.98</b>	<b>4,926.98</b>	<b>412.74</b>	<b>412.74</b>
<b>Total Org: UBNRDB</b>	<b>4.28</b>	<b>4.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.28</b>	<b>5,246.98</b>	<b>5,246.98</b>	<b>588.74</b>	<b>588.74</b>
<b>Total Fund: 115052</b>	<b>4.28</b>	<b>4.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.28</b>	<b>5,246.98</b>	<b>5,246.98</b>	<b>588.74</b>	<b>588.74</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115053 - Nonpoint Source Pollution</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,459.56)	(9,459.56)	0.00	0.00	0.00	0.00	(9,459.56)	9,459.56	9,459.56	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,459.56)</b>	<b>(6,459.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,459.56)</b>	<b>9,459.56</b>	<b>9,459.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(860.82)	(860.82)	0.00	0.00	0.00	0.00	(860.82)	860.82	860.82	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(608.82)</b>	<b>(608.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(608.82)</b>	<b>860.82</b>	<b>860.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(424.05)	(424.05)	0.00	0.00	0.00	0.00	(424.05)	424.05	424.05	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,176.76)	(2,176.76)	0.00	0.00	0.00	0.00	(2,176.76)	2,176.76	2,176.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(4,550.00)	(4,550.00)	0.00	0.00	0.00	0.00	(4,550.00)	4,550.00	4,550.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,349.19</b>	<b>7,349.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,349.19</b>	<b>12,150.81</b>	<b>12,150.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>		<b>280.81</b>	<b>280.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.81</b>	<b>22,471.19</b>	<b>22,471.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115053</b>		<b>280.81</b>	<b>280.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.81</b>	<b>22,471.19</b>	<b>22,471.19</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115056 - Malformations on Wildlife Refuges</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,564.73)	(5,564.73)	0.00	2,425.37	0.00	2,425.37	(7,990.10)	5,564.73	5,564.73	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	2,500.02	2,500.02	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(510.00)	(510.00)	0.00	391.00	0.00	391.00	(901.00)	510.00	510.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,384.00	10,384.00	0.00	0.00	0.00	0.00	10,384.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,809.25</b>	<b>1,809.25</b>	<b>0.00</b>	<b>2,820.37</b>	<b>0.00</b>	<b>2,820.37</b>	<b>(1,011.12)</b>	<b>8,574.75</b>	<b>8,574.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	945.00	945.00	0.00	0.00	0.00	0.00	945.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(780.30)	(780.30)	0.00	234.09	0.00	234.09	(1,014.39)	780.30	780.30	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>164.70</b>	<b>164.70</b>	<b>0.00</b>	<b>234.09</b>	<b>0.00</b>	<b>234.09</b>	<b>(69.39)</b>	<b>780.30</b>	<b>780.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,241.00	1,241.00	0.00	0.00	0.00	0.00	1,241.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	160.30	0.00	160.30	(160.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,241.00</b>	<b>1,241.00</b>	<b>0.00</b>	<b>160.30</b>	<b>0.00</b>	<b>160.30</b>	<b>1,080.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	835.65	835.65	0.00	835.85	0.00	835.85	(0.20)	2,432.35	2,432.35	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>835.65</b>	<b>835.65</b>	<b>0.00</b>	<b>835.85</b>	<b>0.00</b>	<b>835.85</b>	<b>(0.20)</b>	<b>2,432.35</b>	<b>2,432.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRKB</b>		<b>4,050.60</b>	<b>4,050.60</b>	<b>0.00</b>	<b>4,050.61</b>	<b>0.00</b>	<b>4,050.61</b>	<b>(0.01)</b>	<b>11,787.40</b>	<b>11,787.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115056</b>		<b>4,050.60</b>	<b>4,050.60</b>	<b>0.00</b>	<b>4,050.61</b>	<b>0.00</b>	<b>4,050.61</b>	<b>(0.01)</b>	<b>11,787.40</b>	<b>11,787.40</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115059 - 2006 WRRRC Admin</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,482.70	0.00	4,482.70	(4,482.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,556.00	21,556.00	0.00	0.00	0.00	0.00	21,556.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,657.75)	(3,657.75)	0.00	8,334.73	0.00	8,334.73	(11,992.48)	3,657.75	3,657.75	0.00	0.00
615F10	PAT	(3,076.65)	(3,076.65)	0.00	4,782.41	0.00	4,782.41	(7,859.06)	3,076.65	3,076.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,972.00	9,972.00	0.00	0.00	0.00	0.00	9,972.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,563.00	4,563.00	0.00	0.00	0.00	0.00	4,563.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>29,356.60</b>	<b>29,356.60</b>	<b>0.00</b>	<b>17,599.84</b>	<b>0.00</b>	<b>17,599.84</b>	<b>11,756.76</b>	<b>6,734.40</b>	<b>6,734.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	14,150.77	14,150.77	0.00	3,919.20	0.00	3,919.20	10,231.57	1,335.23	1,335.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(332.85)	(332.85)	0.00	691.79	0.00	691.79	(1,024.64)	332.85	332.85	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>13,817.92</b>	<b>13,817.92</b>	<b>0.00</b>	<b>4,610.99</b>	<b>0.00</b>	<b>4,610.99</b>	<b>9,206.93</b>	<b>1,668.08</b>	<b>1,668.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,826.64	0.00	1,826.64	(1,826.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(37.95)	(37.95)	0.00	34.28	0.00	34.28	(72.23)	37.95	37.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(3,900.00)	(3,900.00)	0.00	2,700.00	0.00	2,700.00	(6,600.00)	3,900.00	3,900.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,262.05</b>	<b>4,262.05</b>	<b>0.00</b>	<b>4,570.92</b>	<b>0.00</b>	<b>4,570.92</b>	<b>(308.87)</b>	<b>3,937.95</b>	<b>3,937.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	7,425.00	7,425.00	0.00	0.00	0.00	0.00	7,425.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>7,425.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>54,861.57</b>	<b>54,861.57</b>	<b>0.00</b>	<b>26,781.75</b>	<b>0.00</b>	<b>26,781.75</b>	<b>28,079.82</b>	<b>12,340.43</b>	<b>12,340.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115059</b>		<b>54,861.57</b>	<b>54,861.57</b>	<b>0.00</b>	<b>26,781.75</b>	<b>0.00</b>	<b>26,781.75</b>	<b>28,079.82</b>	<b>12,340.43</b>	<b>12,340.43</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115060 - Water Quality and Landscape</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.00</b>	<b>0.00</b>	<b>585.00</b>	<b>(585.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	22,705.00	22,705.00	0.00	0.00	0.00	0.00	22,705.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	15.21	0.00	15.21	(15.21)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>22,705.00</b>	<b>22,705.00</b>	<b>0.00</b>	<b>15.21</b>	<b>0.00</b>	<b>15.21</b>	<b>22,689.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>22,705.00</b>	<b>22,705.00</b>	<b>0.00</b>	<b>600.21</b>	<b>0.00</b>	<b>600.21</b>	<b>22,104.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115060</b>		<b>22,705.00</b>	<b>22,705.00</b>	<b>0.00</b>	<b>600.21</b>	<b>0.00</b>	<b>600.21</b>	<b>22,104.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115061 - Reovirus Detection</b>												
<b>Org: UBMIAM - PI Aaron Margolin</b>				<b>Org Mgr: Margolin, Aaron B</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10 PAT	(8,961.83)	(8,961.83)	0.00	8,522.31	0.00	8,522.31	(17,484.14)	8,961.83	8,961.83	0.00	0.00	
615NZ0 PAT Unallocated Budget (Bud Only)	17,434.00	17,434.00	0.00	0.00	0.00	0.00	17,434.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>8,472.17</b>	<b>8,472.17</b>	<b>0.00</b>	<b>8,522.31</b>	<b>0.00</b>	<b>8,522.31</b>	<b>(50.14)</b>	<b>8,961.83</b>	<b>8,961.83</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	3,676.57	3,676.57	0.00	3,604.98	0.00	3,604.98	71.59	3,889.43	3,889.43	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>3,676.57</b>	<b>3,676.57</b>	<b>0.00</b>	<b>3,604.98</b>	<b>0.00</b>	<b>3,604.98</b>	<b>71.59</b>	<b>3,889.43</b>	<b>3,889.43</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBMIAM</b>	<b>12,148.74</b>	<b>12,148.74</b>	<b>0.00</b>	<b>12,127.29</b>	<b>0.00</b>	<b>12,127.29</b>	<b>21.45</b>	<b>12,851.26</b>	<b>12,851.26</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 115061</b>	<b>12,148.74</b>	<b>12,148.74</b>	<b>0.00</b>	<b>12,127.29</b>	<b>0.00</b>	<b>12,127.29</b>	<b>21.45</b>	<b>12,851.26</b>	<b>12,851.26</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115062 - Protecting Water Quality</b>												
<b>Org: UBREJH - PI John Halstead</b>												
<b>Org Mgr: Halstead, John M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.08	0.00	13,500.08	(13,500.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14,600.00</b>	<b>14,600.00</b>	<b>0.00</b>	<b>13,500.08</b>	<b>0.00</b>	<b>13,500.08</b>	<b>1,099.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	91.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>91.00</b>	<b>91.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.94	0.00	131.94	(131.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	613.22	0.00	613.22	(613.22)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,242.40	0.00	1,242.40	(1,242.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(3.18)	(3.18)	0.00	1,686.21	0.00	1,686.21	(1,689.39)	3.18	3.18	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	7.80	(7.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.85	0.00	24.85	(24.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,496.82</b>	<b>7,496.82</b>	<b>0.00</b>	<b>3,981.42</b>	<b>0.00</b>	<b>3,981.42</b>	<b>3,515.40</b>	<b>3.18</b>	<b>3.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREJH</b>		<b>22,187.82</b>	<b>22,187.82</b>	<b>0.00</b>	<b>17,481.50</b>	<b>0.00</b>	<b>17,481.50</b>	<b>4,706.32</b>	<b>3.18</b>	<b>3.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115062</b>		<b>22,187.82</b>	<b>22,187.82</b>	<b>0.00</b>	<b>17,481.50</b>	<b>0.00</b>	<b>17,481.50</b>	<b>4,706.32</b>	<b>3.18</b>	<b>3.18</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115064 - Effectiveness of Clean Air Act</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,498.81	0.00	5,498.81	(5,498.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,498.81</b>	<b>0.00</b>	<b>5,498.81</b>	<b>1.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	479.00	479.00	0.00	0.00	0.00	0.00	479.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	456.40	0.00	456.40	(456.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>479.00</b>	<b>479.00</b>	<b>0.00</b>	<b>456.40</b>	<b>0.00</b>	<b>456.40</b>	<b>22.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	4,263.00	4,263.00	0.00	0.00	0.00	0.00	4,263.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	191.79	0.00	191.79	(191.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,095.00	0.00	4,095.00	(4,095.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,263.00</b>	<b>4,263.00</b>	<b>0.00</b>	<b>4,286.79</b>	<b>0.00</b>	<b>4,286.79</b>	<b>(23.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	246,115.00	246,115.00	0.00	0.00	0.00	0.00	246,115.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>246,115.00</b>	<b>246,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	15,859.00	15,859.00	0.00	4,608.91	0.00	4,608.91	11,250.09	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>15,859.00</b>	<b>15,859.00</b>	<b>0.00</b>	<b>4,608.91</b>	<b>0.00</b>	<b>4,608.91</b>	<b>11,250.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>272,216.00</b>	<b>272,216.00</b>	<b>0.00</b>	<b>14,850.91</b>	<b>0.00</b>	<b>14,850.91</b>	<b>257,365.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115064</b>		<b>272,216.00</b>	<b>272,216.00</b>	<b>0.00</b>	<b>14,850.91</b>	<b>0.00</b>	<b>14,850.91</b>	<b>257,365.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115066 - Malformed Frog Surveys</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,995.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,246.02	0.00	1,246.02	(1,246.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	374.00	0.00	374.00	(374.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,595.00</b>	<b>5,595.00</b>	<b>0.00</b>	<b>1,620.02</b>	<b>0.00</b>	<b>1,620.02</b>	<b>3,974.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	464.00	464.00	0.00	0.00	0.00	0.00	464.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.46	0.00	134.46	(134.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>464.00</b>	<b>464.00</b>	<b>0.00</b>	<b>134.46</b>	<b>0.00</b>	<b>134.46</b>	<b>329.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	586.91	0.00	586.91	(586.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	876.20	0.00	876.20	(876.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	40.98	0.00	40.98	(40.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,360.00</b>	<b>1,360.00</b>	<b>0.00</b>	<b>1,504.09</b>	<b>0.00</b>	<b>1,504.09</b>	<b>(144.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,929.00	1,929.00	0.00	847.22	0.00	847.22	1,081.78	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,929.00</b>	<b>1,929.00</b>	<b>0.00</b>	<b>847.22</b>	<b>0.00</b>	<b>847.22</b>	<b>1,081.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRKB</b>		<b>9,348.00</b>	<b>9,348.00</b>	<b>0.00</b>	<b>4,105.79</b>	<b>0.00</b>	<b>4,105.79</b>	<b>5,242.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115066</b>		<b>9,348.00</b>	<b>9,348.00</b>	<b>0.00</b>	<b>4,105.79</b>	<b>0.00</b>	<b>4,105.79</b>	<b>5,242.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 115067 - Suncook River</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	9,409.00	9,409.00	0.00	0.00	0.00	0.00	9,409.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>9,409.00</b>	<b>9,409.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,409.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	3,980.00	3,980.00	0.00	0.00	0.00	0.00	3,980.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>3,980.00</b>	<b>3,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
7112 Research Supplies	18,063.00	18,063.00	0.00	0.00	0.00	0.00	18,063.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>18,763.00</b>	<b>18,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>	<b>32,152.00</b>	<b>32,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115067</b>	<b>32,152.00</b>	<b>32,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells</b>											
<b>Org: UBASDT - PI David Townson</b>											
<b>Org Mgr: Townson, David H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	(869.86)	(869.86)	0.00	0.00	0.00	0.00	(869.86)	869.86	869.86	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(869.86)</b>	<b>(869.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(869.86)</b>	<b>869.86</b>	<b>869.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	1,109.61	1,109.61	0.00	0.00	0.00	0.00	1,109.61	5,762.39	5,762.39	0.00	0.00
716000 Maintenance & Repairs-General	(239.75)	(239.75)	0.00	0.00	0.00	0.00	(239.75)	90.00	90.00	149.75	149.75
<b>Subtotal Account Pool: 71</b>	<b>869.86</b>	<b>869.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.86</b>	<b>5,852.39</b>	<b>5,852.39</b>	<b>149.75</b>	<b>149.75</b>
<b>Total Org: UBASDT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,722.25</b>	<b>6,722.25</b>	<b>149.75</b>	<b>149.75</b>
<b>Total Fund: 11A502</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,722.25</b>	<b>6,722.25</b>	<b>149.75</b>	<b>149.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,739.07	0.00	2,739.07	(2,739.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.07</b>	<b>0.00</b>	<b>2,739.07</b>	<b>(2,739.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.07</b>	<b>0.00</b>	<b>2,739.07</b>	<b>(2,739.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200</b>												
<b>Org: UBASDT - PI David Townson</b>				<b>Org Mgr: Townson, David H</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00	
711200 Research Supplies	4,201.58	4,201.58	0.00	875.99	0.00	875.99	3,325.59	2,851.42	2,851.42	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	(25.52)	(25.52)	0.00	0.00	0.00	0.00	(25.52)	25.52	25.52	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>3,866.06</b>	<b>3,866.06</b>	<b>0.00</b>	<b>1,126.99</b>	<b>0.00</b>	<b>1,126.99</b>	<b>2,739.07</b>	<b>3,186.94</b>	<b>3,186.94</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASDT</b>	<b>3,866.06</b>	<b>3,866.06</b>	<b>0.00</b>	<b>1,126.99</b>	<b>0.00</b>	<b>1,126.99</b>	<b>2,739.07</b>	<b>3,186.94</b>	<b>3,186.94</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11A602</b>	<b>3,866.06</b>	<b>3,866.06</b>	<b>0.00</b>	<b>3,866.06</b>	<b>0.00</b>	<b>3,866.06</b>	<b>0.00</b>	<b>3,186.94</b>	<b>3,186.94</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11A707 - Bacterial Induces Tissue Responses</b>											
<b>Org: UBMICW - PI Cheryl Whistler</b>											
<b>Org Mgr: Whistler, Cheryl A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,737.00	0.00	1,737.00	(1,737.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737.00</b>	<b>0.00</b>	<b>1,737.00</b>	<b>(1,737.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	113.18	0.00	113.18	(113.18)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	305.58	0.00	305.58	(305.58)	0.00	0.00	0.00	0.00
711200 Research Supplies	5,000.00	6,795.00	0.00	5,182.84	0.00	5,182.84	1,612.16	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	82.08	0.00	82.08	(82.08)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	97.81	0.00	97.81	(97.81)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,000.00</b>	<b>6,795.00</b>	<b>0.00</b>	<b>5,814.49</b>	<b>0.00</b>	<b>5,814.49</b>	<b>980.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICW</b>	<b>5,000.00</b>	<b>6,795.00</b>	<b>0.00</b>	<b>7,551.49</b>	<b>0.00</b>	<b>7,551.49</b>	<b>(756.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11A707</b>	<b>5,000.00</b>	<b>6,795.00</b>	<b>0.00</b>	<b>7,551.49</b>	<b>0.00</b>	<b>7,551.49</b>	<b>(756.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H317 - Endocrine Control 2003</b>											
<b>Org: UBBCSS - PI Stacia Sower</b>				<b>Org Mgr: Sower, Stacia</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.05)	(46.05)
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46.05)</b>	<b>(46.05)</b>
<b>Total Org: UBBCSS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46.05)</b>	<b>(46.05)</b>
<b>Total Fund: 11H317</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46.05)</b>	<b>(46.05)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H368 - Activation of Estrogen Receptors</b>											
<b>Org: UBBCAL - PI Andrew Laudano</b>											
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H368</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Laudano, Andrew P









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H400 - Hatch Res Admin 2004</b>											
<b>Org: UBAEHA - Hatch Administration</b>											
<b>Org Mgr: Trumble, William R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,193.12	8,193.12
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.64	479.64
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,672.76</b>	<b>8,672.76</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354.17	2,354.17
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.54	2,342.54
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,996.71</b>	<b>4,996.71</b>
<b>Total Org: UBAEHA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,669.47</b>	<b>13,669.47</b>
<b>Total Fund: 11H400</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,669.47</b>	<b>13,669.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H401 - Genetics Breeding 2004</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,638.02	2,638.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	94.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,732.52</b>	<b>2,732.52</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.09	13.09
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.09</b>	<b>13.09</b>
<b>Total Org: UBPBJL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,745.61</b>	<b>2,745.61</b>
<b>Total Fund: 11H401</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,745.61</b>	<b>2,745.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H403 - Atherogenesis 2004</b>											
<b>Org: UBASSS - PI Samuel Smith</b>											
<b>Org Mgr: Smith, Samuel C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,705.74	4,705.74
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.25	56.25
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,761.99</b>	<b>4,761.99</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASSS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,761.99</b>	<b>4,761.99</b>
<b>Total Fund: 11H403</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,761.99</b>	<b>4,761.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H405 - MC in NH Lakes 2004</b>											
<b>Org: UBZOJH - PI James Haney</b>											
<b>Org Mgr: Haney, James F</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,529.87	2,529.87
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,529.91</b>	<b>4,529.91</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.23	59.23
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,072.91	6,072.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.58	742.58
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,989.72</b>	<b>6,989.72</b>
<b>Total Org: UBZOJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,519.63</b>	<b>11,519.63</b>
<b>Total Fund: 11H405</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,519.63</b>	<b>11,519.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H407 - Oxygen and inhibition of Photosynth</b>											
<b>Org: UBPBLJ - PI Leland Jahnke</b>											
<b>Org Mgr: Jahnke, Leland S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.43	1,850.43
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.43</b>	<b>1,850.43</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.82	905.82
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.94	2.94
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.45	41.45
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.30	265.30
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,215.51</b>	<b>1,215.51</b>
<b>Total Org: UBPBLJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,065.94</b>	<b>3,065.94</b>
<b>Total Fund: 11H407</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,065.94</b>	<b>3,065.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H408 - Central Obesity,Insulin Resistance</b>											
<b>Org: UBASAT - PI Anthony Tagliaferro</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,428.97	3,428.97
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,428.97</b>	<b>3,428.97</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.47	160.47
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.57	25.57
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>222.76</b>	<b>222.76</b>
<b>Total Org: UBASAT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651.73</b>	<b>3,651.73</b>
<b>Total Fund: 11H408</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,651.73</b>	<b>3,651.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H410 - Yeast Regulatory Genes 2004</b>											
<b>Org: UBBCCD - PI Clyde Denis</b>											
<b>Org Mgr: Denis, Clyde L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.66	1,999.66
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,999.74</b>	<b>5,999.74</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.91	1,049.91
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049.91</b>	<b>1,049.91</b>
<b>Total Org: UBBCCD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,049.65</b>	<b>7,049.65</b>
<b>Total Fund: 11H410</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,049.65</b>	<b>7,049.65</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H411 - Cellular Response to Stress: A 2004</b>												
<b>Org: UBPBWA - PI Wayne Fagerberg</b>												
<b>Org Mgr: Fagerberg, Wayne R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.98	1,936.98
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.89	65.89
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.87</b>	<b>2,002.87</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.17	1,166.17
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.54	13.54
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.78	134.78
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,326.85</b>	<b>1,326.85</b>
<b>Total Org: UBPBWA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,329.72</b>	<b>3,329.72</b>
<b>Total Fund: 11H411</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,329.72</b>	<b>3,329.72</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H414 - ID Manual Aqautic Insects 2004</b>											
<b>Org: UBZOCB - PI Chandler/Burger</b>											
<b>Org Mgr: Chandler, Donald S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,969.27	6,969.27
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00	1,920.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.32	29.32
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,918.59</b>	<b>8,918.59</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	18.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.44	201.44
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.94</b>	<b>219.94</b>
<b>Total Org: UBZOCB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,138.53</b>	<b>9,138.53</b>
<b>Total Fund: 11H414</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,138.53</b>	<b>9,138.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H415 - Nucleotide Metabolism 2004</b>											
<b>Org: UBBCRC - PI Richard Cote</b>											
<b>Org Mgr: Cote, Richard H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,796.89	1,796.89
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,796.93</b>	<b>3,796.93</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,796.93</b>	<b>3,796.93</b>
<b>Total Fund: 11H415</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,796.93</b>	<b>3,796.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H416 - Bacterial Stress Genes 2004</b>												
<b>Org: UBMIRZ - PI Robert Zsigray</b>				<b>Org Mgr: Zsigray, Robert M</b>								
<b>Account Pool: 71 - Support</b>												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074.18	2,074.18	
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,074.18</b>	<b>2,074.18</b>	
<b>Total Org: UBMIRZ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,074.18</b>	<b>2,074.18</b>	
<b>Total Fund: 11H416</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,074.18</b>	<b>2,074.18</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H417 - Endocrine Control 2004</b>											
<b>Org: UBBCSS - PI Stacia Sower</b>											
<b>Org Mgr: Sower, Stacia</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,316.05	2,316.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,446.11	4,446.11
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,762.16</b>	<b>6,762.16</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.33	194.33
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.14	27.14
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.40	1,044.40
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.00	1,864.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.29	69.29
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.90	75.90
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,275.06</b>	<b>3,275.06</b>
<b>Total Org: UBBCSS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,037.22</b>	<b>10,037.22</b>
<b>Total Fund: 11H417</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,037.22</b>	<b>10,037.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H419 - Municipal Solid Waste Disp 2004</b>												
<b>Org: UBREJH - PI John Halstead</b>												
<b>Org Mgr: Halstead, John M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962.48	1,962.48
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,962.52</b>	<b>3,962.52</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.62	1,240.62
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.34	309.34
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.21	42.21
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.44	8.44
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.06</b>	<b>1,601.06</b>
<b>Total Org: UBREJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,563.58</b>	<b>5,563.58</b>
<b>Total Fund: 11H419</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,563.58</b>	<b>5,563.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H420 - Lobster Ambundance 2004</b>												
<b>Org: UBZOWH - PI Watson/Howell</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,848.88	3,848.88
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.13	957.13
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.00	1,872.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,678.05</b>	<b>8,678.05</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,052.88	2,052.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.37	1,119.37
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,172.25</b>	<b>3,172.25</b>
<b>Total Org: UBZOWH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,850.30</b>	<b>11,850.30</b>
<b>Total Fund: 11H420</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,850.30</b>	<b>11,850.30</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H421 - Transp in Soil Nematodes 2004</b>											
<b>Org: UBBCJC - PI John Collins</b>											
<b>Org Mgr: Collins, John J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.28	1,811.28
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.28</b>	<b>1,811.28</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.50</b>	<b>37.50</b>
<b>Total Org: UBBCJC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,848.78</b>	<b>1,848.78</b>
<b>Total Fund: 11H421</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,848.78</b>	<b>1,848.78</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H426 - Zinc Transport Endothelial Cells</b>											
<b>Org: UBASDB - PI Dennis Bobilya</b>											
<b>Org Mgr: Bobilya, Dennis J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.95	1,409.95
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,409.95</b>	<b>1,409.95</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,069.02	3,069.02
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.96	32.96
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.09	2.09
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,168.07</b>	<b>3,168.07</b>
<b>Total Org: UBASDB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,578.02</b>	<b>4,578.02</b>
<b>Total Fund: 11H426</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,578.02</b>	<b>4,578.02</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H433 - Development of Molecular Marke 2004</b>											
<b>Org: UBZOMA - PI Marianne Litvaitis</b>											
<b>Org Mgr: Litvaitis, Marianne K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384.87	1,384.87
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384.87</b>	<b>1,384.87</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224.47	2,224.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.03	87.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.68	35.68
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,347.18</b>	<b>2,347.18</b>
<b>Total Org: UBZOMA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,732.05</b>	<b>3,732.05</b>
<b>Total Fund: 11H433</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,732.05</b>	<b>3,732.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H434 - Development of GeneticSystem 2004</b>											
<b>Org: UBMILT - PI Louis Tisa</b>				<b>Org Mgr: Tisa, Louis S</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519.83	1,519.83
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,034.56	4,034.56
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,554.39</b>	<b>5,554.39</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.26)	(54.26)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.26)</b>	<b>(54.26)</b>
<b>Total Org: UBMILT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.13</b>	<b>5,500.13</b>
<b>Total Fund: 11H434</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.13</b>	<b>5,500.13</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H435 - Oxidized LDL receptors</b>											
<b>Org: UBASTF - PI Thomas Foxall</b>											
<b>Org Mgr: Foxall, Thomas L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,137.92	2,137.92
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,137.96</b>	<b>4,137.96</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.94	1,516.94
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.44	49.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,566.38</b>	<b>1,566.38</b>
<b>Total Org: UBASTF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,704.34</b>	<b>5,704.34</b>
<b>Total Fund: 11H435</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,704.34</b>	<b>5,704.34</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H436 - Seaweeds and Altered Biodiversity</b>											
<b>Org: UBPBAM - PI Arthur Mathieson</b>											
<b>Org Mgr: Mathieson, Arthur C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,839.41	2,839.41
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,839.41</b>	<b>2,839.41</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,459.37	3,459.37
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.13	196.13
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,655.50</b>	<b>3,655.50</b>
<b>Total Org: UBPBAM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,494.91</b>	<b>6,494.91</b>
<b>Total Fund: 11H436</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,494.91</b>	<b>6,494.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H437 - Hatchery and Outplanting Systems</b>											
<b>Org: UBZOLH - PI Larry Harris</b>				<b>Org Mgr: Harris, Larry</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,654.79	2,654.79
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,654.87</b>	<b>6,654.87</b>
<b>Total Org: UBZOLH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,654.87</b>	<b>6,654.87</b>
<b>Total Fund: 11H437</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,654.87</b>	<b>6,654.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H440 - Salmonella Typhimurium 2004</b>											
<b>Org: UBMITP - PI Thomas Pistole</b>											
<b>Org Mgr: Pistole, Thomas G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,763.96	2,763.96
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	142.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,906.50</b>	<b>4,906.50</b>
<b>Account Pool: 71 - Support</b>											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,045.31	2,045.31
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.32	45.32
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,090.63</b>	<b>2,090.63</b>
<b>Total Org: UBMITP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.13</b>	<b>6,997.13</b>
<b>Total Fund: 11H440</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,997.13</b>	<b>6,997.13</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H445 - Improving Micronutrient Nutrit 2004</b>											
<b>Org: UBPBPF - PI Paul Fisher</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.17	854.17
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,258.85	1,258.85
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113.02</b>	<b>2,113.02</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.53	627.53
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.89	198.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.42</b>	<b>1,102.42</b>
<b>Total Org: UBPBPF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,215.44</b>	<b>3,215.44</b>
<b>Total Fund: 11H445</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,215.44</b>	<b>3,215.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H446 - Hormonal Control of Reproduction</b>												
<b>Org: UBZOMS - PI Michelle Scott</b>												
<b>Org Mgr: Scott, Michelle P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.18	1,557.18
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,057.18</b>	<b>2,057.18</b>
<b>Account Pool: 71 - Support</b>												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.42	32.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24	8.24
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(259.34)</b>	<b>(259.34)</b>
<b>Total Org: UBZOMS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,797.84</b>	<b>1,797.84</b>
<b>Total Fund: 11H446</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,797.84</b>	<b>1,797.84</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H451 - Biodiversity of Aquatic Plants 2004</b>											
<b>Org: UBPBGC - PI Garrett Crow</b>											
<b>Org Mgr: Crow, Garrett E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.61	1,998.61
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.97	1,675.97
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.21	541.21
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,215.79</b>	<b>4,215.79</b>
<b>Account Pool: 71 - Support</b>											
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.48	2,322.48
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,322.48</b>	<b>2,322.48</b>
<b>Total Org: UBPBGC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,538.27</b>	<b>6,538.27</b>
<b>Total Fund: 11H451</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,538.27</b>	<b>6,538.27</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H456 - Leukemia in Soft Shell Clam 2004</b>											
<b>Org: UBZOCW - PI Charles Walker</b>											
<b>Org Mgr: Walker, Charles W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.63	2,250.63
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250.67</b>	<b>4,250.67</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250.67</b>	<b>4,250.67</b>
<b>Total Fund: 11H456</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,250.67</b>	<b>4,250.67</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H459 - Cultural Factors Influencing P 2004</b>												
<b>Org: UBPBCN - PI Catherine Neal</b>												
<b>Org Mgr: Neal, Catherine A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.36	1,946.36
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.95	21.95
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.50	544.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.52	69.52
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,582.33</b>	<b>2,582.33</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00	616.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>616.00</b>	<b>616.00</b>
<b>Total Org: UBPBCN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.33</b>	<b>3,198.33</b>
<b>Total Fund: 11H459</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.33</b>	<b>3,198.33</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H463 - Transport Behavior of E Coli 2004</b>											
<b>Org: UBNRCB - PI Carl Bolster</b>											
<b>Org Mgr: Bolster, Carl H.</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.04</b>	<b>2,000.04</b>
<b>Account Pool: 71 - Support</b>											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.20	385.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385.20</b>	<b>385.20</b>
<b>Total Org: UBNRCB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,385.24</b>	<b>2,385.24</b>
<b>Total Fund: 11H463</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,385.24</b>	<b>2,385.24</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004</b>											
<b>Org: UBBCLC - PI Lisa Clark</b>											
<b>Org Mgr: Clark, Lisa B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,136.34	1,136.34
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,281.00	4,281.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(637.76)	(637.76)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,539.62</b>	<b>7,539.62</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(682.07)	(682.07)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.48	1,407.48
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	4.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>730.06</b>	<b>730.06</b>
<b>Total Org: UBBCLC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,269.68</b>	<b>8,269.68</b>
<b>Total Fund: 11H464</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,269.68</b>	<b>8,269.68</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint</b>												
<b>Org: UBPBAB - PI Alan Baker</b>				<b>Org Mgr: Baker, Alan L</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,137.17	2,137.17	
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,592.17</b>	<b>2,592.17</b>	
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.79	306.79	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331.51</b>	<b>331.51</b>	
<b>Total Org: UBPBAB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,923.68</b>	<b>2,923.68</b>	
<b>Total Fund: 11H465</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,923.68</b>	<b>2,923.68</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H466 - Organic Amendments to Improve Soil</b>											
<b>Org: UBAEHA - Hatch Administration</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256.00</b>	<b>256.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,221.63)	(1,221.63)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,221.63)</b>	<b>(1,221.63)</b>
<b>Total Org: UBAEHA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(965.63)</b>	<b>(965.63)</b>
<b>Total Fund: 11H466</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(965.63)</b>	<b>(965.63)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H467 - Breeding and Genetics of Ornamental</b>												
<b>Org: UBPBRF - PI Rosanna Freyre</b>				<b>Org Mgr: Freyre, Rosanna</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.30	8.30	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.30</b>	<b>8.30</b>	
<b>Total Org: UBPBRF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.30</b>	<b>8.30</b>	
<b>Total Fund: 11H467</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.30</b>	<b>8.30</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H468 - Activation of Estrogen Receptors</b>											
<b>Org: UBBCAL - PI Andrew Laudano</b>				<b>Org Mgr: Laudano, Andrew P</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,633.03	1,633.03
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,633.03</b>	<b>1,633.03</b>
<b>Total Org: UBBCAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,633.03</b>	<b>1,633.03</b>
<b>Total Fund: 11H468</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,633.03</b>	<b>1,633.03</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H469 - Genetic and Environmental Influence</b>												
<b>Org: UBPBDK - PI Dean Kopsell</b>				<b>Org Mgr: Kopsell, Dean A</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.50	688.50	
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.45	117.45	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805.95</b>	<b>805.95</b>	
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.19	1,311.19	
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,311.19</b>	<b>1,311.19</b>	
<b>Total Org: UBPBDK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,117.14</b>	<b>2,117.14</b>	
<b>Total Fund: 11H469</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,117.14</b>	<b>2,117.14</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H470 - Land Ethics and the College of Agri</b>											
<b>Org: UBNRJC - PI John Carroll</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.59	2,464.59
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,464.59</b>	<b>2,464.59</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.10	85.10
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00
716155 Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,262.09	3,262.09
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,398.19</b>	<b>3,398.19</b>
<b>Total Org: UBNRJC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,862.78</b>	<b>5,862.78</b>
<b>Total Fund: 11H470</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,862.78</b>	<b>5,862.78</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H471 - Trematode Parasites on Ecology</b>											
<b>Org: UBZOBY - PI James Byers</b>											
<b>Org Mgr: Byers, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,092.41	1,092.41
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.63	78.63
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,811.25	3,811.25
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,982.29</b>	<b>4,982.29</b>
<b>Account Pool: 71 - Support</b>											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.74	59.74
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.22	856.22
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.92	18.92
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>934.88</b>	<b>934.88</b>
<b>Total Org: UBZOBY</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,917.17</b>	<b>5,917.17</b>
<b>Total Fund: 11H471</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,917.17</b>	<b>5,917.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H472 - Genetic Factors Controlling Opsin</b>											
<b>Org: UBZOKC - PI Karen Carleton</b>											
<b>Org Mgr: Carleton, Karen L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.25	369.25
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369.25</b>	<b>369.25</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.17	1,689.17
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.03	88.03
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.20</b>	<b>1,777.20</b>
<b>Total Org: UBZOKC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,146.45</b>	<b>2,146.45</b>
<b>Total Fund: 11H472</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,146.45</b>	<b>2,146.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H473 - Natural &amp; Agricultural Resource Pol</b>											
<b>Org: UBRERR - PI Robert Robertson</b>											
<b>Org Mgr: Robertson, Robert A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.60	1,517.60
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.20	124.20
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,836.84</b>	<b>3,836.84</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.45	224.45
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,282.88	1,282.88
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.06	7.06
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,679.39</b>	<b>1,679.39</b>
<b>Total Org: UBRERR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,516.23</b>	<b>5,516.23</b>
<b>Total Fund: 11H473</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,516.23</b>	<b>5,516.23</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H474 - Molecular Biology of Seed Developme</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>				<b>Org Mgr: Minocha, Subhash C</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.60	1,266.60	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,266.60</b>	<b>1,266.60</b>	
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(693.30)	(693.30)	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(693.30)</b>	<b>(693.30)</b>	
<b>Total Org: UBPBSM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.30</b>	<b>573.30</b>	
<b>Total Fund: 11H474</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.30</b>	<b>573.30</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H475 - Cryptosporidium Parvum in Biosolids</b>											
<b>Org: UBASCB - PI Christine Bean</b>											
<b>Org Mgr: Bean, Christine L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.17	1,320.17
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.28	178.28
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498.45</b>	<b>1,498.45</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498.45</b>	<b>1,498.45</b>
<b>Total Fund: 11H475</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498.45</b>	<b>1,498.45</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H476 - Hydrocarbon Substrate Uptake and St</b>											
<b>Org: UBMIES - PI Elise Sullivan</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.88	203.88
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.88</b>	<b>203.88</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,594.61	3,594.61
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,803.87	1,803.87
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,398.48</b>	<b>5,398.48</b>
<b>Total Org: UBMIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,602.36</b>	<b>5,602.36</b>
<b>Total Fund: 11H476</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,602.36</b>	<b>5,602.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H477 - Culture of Marine Finfish 2004</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,119.62	1,119.62
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119.62</b>	<b>1,119.62</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,139.33	2,139.33
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,772.22	2,772.22
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,931.55</b>	<b>4,931.55</b>
<b>Total Org: UBZODB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,051.17</b>	<b>6,051.17</b>
<b>Total Fund: 11H477</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,051.17</b>	<b>6,051.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>				
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
<b>Fund: 11H478 - In Situ Adipose Tissue Metabolism</b>													
<b>Org: UBASGC - PI Gale Carey</b>													
<b>Org Mgr: Carey, Gale B</b>													
<b>Account Pool: 61 - Salaries and Wages</b>													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,813.32	1,813.32
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,813.32</b>	<b>1,813.32</b>
<b>Account Pool: 71 - Support</b>													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.83	1,900.83
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.18	99.18
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.80	61.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.28	606.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.02	23.02
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,691.11</b>	<b>2,691.11</b>
<b>Total Org: UBASGC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,504.43</b>	<b>4,504.43</b>
<b>Total Fund: 11H478</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,504.43</b>	<b>4,504.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H479 - Genomic Tools for Horticulture Crop</b>											
<b>Org: UBPBTD - PI Thomas Davis</b>											
<b>Org Mgr: Buob, Thomas Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,340.98	3,340.98
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,453.48</b>	<b>3,453.48</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.08	761.08
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.72	41.72
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.80	151.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>954.60</b>	<b>954.60</b>
<b>Total Org: UBPBTD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,408.08</b>	<b>4,408.08</b>
<b>Total Fund: 11H479</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,408.08</b>	<b>4,408.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H480 - Genetic Improvement of Tilapias</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>											
<b>Org Mgr: Kocher, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.89	987.89
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.89</b>	<b>987.89</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	10.70
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.14	64.14
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.84</b>	<b>74.84</b>
<b>Total Org: UBZOTK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,062.73</b>	<b>1,062.73</b>
<b>Total Fund: 11H480</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,062.73</b>	<b>1,062.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H481 - Arabidopsis CDPK Genes 2004</b>												
<b>Org: UBPBEH - PI Estelle Hrabak</b>												
<b>Org Mgr: Hrabak, Estelle M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.03	1,346.03
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.93	551.93
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,897.96</b>	<b>1,897.96</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.55	39.55
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.65)	(12.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>
<b>Total Org: UBPBEH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975.46</b>	<b>1,975.46</b>
<b>Total Fund: 11H481</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,975.46</b>	<b>1,975.46</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H482 - IMS for Small Fruits In NH 2004</b>												
<b>Org: UBPBWL - PI William Lord</b>												
<b>Org Mgr: Lord, William G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807.54	3,807.54
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,921.54</b>	<b>3,921.54</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.93	2,040.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,040.93</b>	<b>2,040.93</b>
<b>Total Org: UBPBWL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,962.47</b>	<b>5,962.47</b>
<b>Total Fund: 11H482</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,962.47</b>	<b>5,962.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H484 - Early dev Of left-right asymmetry</b>											
<b>Org: UBZOJB - PI Jessica Bolker</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.95	755.95
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>755.95</b>	<b>755.95</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>755.95</b>	<b>755.95</b>
<b>Total Fund: 11H484</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>755.95</b>	<b>755.95</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H485 - Taxonomy of Red Seaweed Genus</b>											
<b>Org: UBPNF - PI Christopher Neefus</b>				<b>Org Mgr: Neefus, Christopher D</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.37	1,790.37
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790.37</b>	<b>1,790.37</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPNF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790.37</b>	<b>1,790.37</b>
<b>Total Fund: 11H485</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790.37</b>	<b>1,790.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H486 - Structure of Proteins 2004</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,260.08	2,260.08
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260.08</b>	<b>2,260.08</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.46)	(11.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.46)</b>	<b>(11.46)</b>
<b>Total Org: UBBCTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,248.62</b>	<b>2,248.62</b>
<b>Total Fund: 11H486</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,248.62</b>	<b>2,248.62</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H487 - Eval of Adenovirus and Astrovirus</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>				<b>Org Mgr: Margolin, Aaron B</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.16	989.16
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>989.16</b>	<b>989.16</b>
<b>Total Org: UBMIAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>989.16</b>	<b>989.16</b>
<b>Total Fund: 11H487</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>989.16</b>	<b>989.16</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H488 - Restoration of Molluscan Shel 2004</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.99	10.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.35	19.35
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.34</b>	<b>30.34</b>
<b>Total Org: UBZORG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.34</b>	<b>30.34</b>
<b>Total Fund: 11H488</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.34</b>	<b>30.34</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H489 - Protein N-Glycosylation and th 2004</b>											
<b>Org: UBBCCW - PI Charles Warren</b>											
<b>Org Mgr: Warren, Charles</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.67	1,278.67
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(690.84)	(690.84)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587.83</b>	<b>587.83</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.18	37.18
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.18</b>	<b>37.18</b>
<b>Total Org: UBBCCW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.01</b>	<b>625.01</b>
<b>Total Fund: 11H489</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.01</b>	<b>625.01</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H490 - Development and Implementatio 2004</b>											
<b>Org: UBPBTB - PI Thomas Buob</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.00	1,464.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,467.50</b>	<b>1,467.50</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.00	1,142.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.07	1,048.07
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,190.07</b>	<b>2,190.07</b>
<b>Total Org: UBPBTB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,657.57</b>	<b>3,657.57</b>
<b>Total Fund: 11H490</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,657.57</b>	<b>3,657.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H500 - Hatch Administration</b>												
<b>Org: UBAEHA - Hatch Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.49	1,552.49	3,360.52	3,360.52
614F10	Academic Administrator	(130.47)	(130.47)	0.00	0.00	0.00	0.00	(130.47)	9,916.29	9,916.29	24,206.91	24,206.91
<b>Subtotal Account Pool: 61</b>		<b>(130.47)</b>	<b>(130.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(130.47)</b>	<b>11,468.78</b>	<b>11,468.78</b>	<b>27,567.43</b>	<b>27,567.43</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(213.85)	(213.85)	0.00	0.00	0.00	0.00	(213.85)	213.85	213.85	914.27	914.27
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.41	315.41
711200	Research Supplies	3,334.25	3,334.25	0.00	0.00	0.00	0.00	3,334.25	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,987.59)	(2,987.59)	0.00	0.00	0.00	0.00	(2,987.59)	2,278.59	2,278.59	7,793.65	7,793.65
714000	Postage-General	(2.35)	(2.35)	0.00	0.00	0.00	0.00	(2.35)	2.35	2.35	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.20	1,043.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.80	78.80
<b>Subtotal Account Pool: 71</b>		<b>130.46</b>	<b>130.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.46</b>	<b>2,494.79</b>	<b>2,494.79</b>	<b>10,285.33</b>	<b>10,285.33</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.01	0.01	0.00	0.00	0.00	0.00	0.01	2,999.99	2,999.99	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>2,999.99</b>	<b>2,999.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHA</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>16,963.56</b>	<b>16,963.56</b>	<b>37,852.76</b>	<b>37,852.76</b>
<b>Total Fund: 11H500</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>16,963.56</b>	<b>16,963.56</b>	<b>37,852.76</b>	<b>37,852.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H501 - Genetics, Breeding of Cucurbits</b>												
<b>Org: UBPBJL - PI J. Brent Loy</b>												
<b>Org Mgr: Loy, James Brent</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768.96	2,768.96	7,794.15	7,794.15
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.50	1,012.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.60	21.60	76.32	76.32
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,790.56</b>	<b>2,790.56</b>	<b>8,900.97</b>	<b>8,900.97</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00
711200	Research Supplies	197.28	197.28	0.00	0.00	0.00	0.00	197.28	(24.15)	(24.15)	4,783.45	4,783.45
714030	Postage-Express Mail	(185.28)	(185.28)	0.00	0.00	0.00	0.00	(185.28)	0.00	0.00	185.28	185.28
717200	Other Professional Services-General	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	12.00	12.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.15)</b>	<b>(24.15)</b>	<b>5,395.73</b>	<b>5,395.73</b>
<b>Total Org: UBPBJL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,766.41</b>	<b>2,766.41</b>	<b>14,296.70</b>	<b>14,296.70</b>
<b>Total Fund: 11H501</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,766.41</b>	<b>2,766.41</b>	<b>14,296.70</b>	<b>14,296.70</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H505 - Microcystins, Food Web in NH Lakes</b>												
<b>Org: UBZOJH - PI James Haney</b>												
<b>Org Mgr: Haney, James F</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,733.95	2,733.95	12,351.73	12,351.73
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,733.95</b>	<b>2,733.95</b>	<b>12,351.73</b>	<b>12,351.73</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.11	57.11
711200	Research Supplies	144.79	144.79	0.00	0.00	0.00	0.00	144.79	5,336.04	5,336.04	2,462.06	2,462.06
713000	Printing & Copying-General	(138.04)	(138.04)	0.00	0.00	0.00	0.00	(138.04)	0.00	0.00	138.04	138.04
719125	Licenses/Professional Fees	(6.75)	(6.75)	0.00	0.00	0.00	0.00	(6.75)	0.00	0.00	6.75	6.75
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,336.04</b>	<b>5,336.04</b>	<b>2,663.96</b>	<b>2,663.96</b>
<b>Total Org: UBZOJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,069.99</b>	<b>8,069.99</b>	<b>15,015.69</b>	<b>15,015.69</b>
<b>Total Fund: 11H505</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,069.99</b>	<b>8,069.99</b>	<b>15,015.69</b>	<b>15,015.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H507 - O2 &amp; Photosynthesis by Near-UV Rad</b>												
<b>Org: UBPBLJ - PI Leland Jahnke</b>												
<b>Org Mgr: Jahnke, Leland S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.00	2,010.00	10,592.13	10,592.13
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,010.00</b>	<b>2,010.00</b>	<b>10,592.13</b>	<b>10,592.13</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	387.35	387.35	0.00	0.00	0.00	0.00	387.35	2,237.39	2,237.39	1,863.14	1,863.14
713000	Printing & Copying-General	(107.29)	(107.29)	0.00	0.00	0.00	0.00	(107.29)	2.37	2.37	104.92	104.92
716100	Rentals & Leases-General	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	95.00	95.00
718002	Telecom-Fixed (Basic Phone Service)	(5.06)	(5.06)	0.00	0.00	0.00	0.00	(5.06)	5.06	5.06	0.00	0.00
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,424.82</b>	<b>2,424.82</b>	<b>2,063.06</b>	<b>2,063.06</b>
<b>Total Org: UBPBLJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,434.82</b>	<b>4,434.82</b>	<b>12,655.19</b>	<b>12,655.19</b>
<b>Total Fund: 11H507</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,434.82</b>	<b>4,434.82</b>	<b>12,655.19</b>	<b>12,655.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H508 - As H285 Ind Biochem/Nutr</b>												
<b>Org: UBASAT - PI Anthony Tagliaferro</b>												
<b>Org Mgr: Tagliaferro, Anthony R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.04	3,600.04	10,131.03	10,131.03
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.75	41.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,277.55)	(1,277.55)	0.00	0.00	0.00	0.00	(1,277.55)	1,277.55	1,277.55	1,248.33	1,248.33
<b>Subtotal Account Pool: 61</b>		<b>(1,277.55)</b>	<b>(1,277.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,277.55)</b>	<b>4,877.59</b>	<b>4,877.59</b>	<b>11,421.11</b>	<b>11,421.11</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.75	1,058.75
711100	Supplies-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
711200	Research Supplies	2,676.49	2,676.49	0.00	0.00	0.00	0.00	2,676.49	1,447.00	1,447.00	2,437.01	2,437.01
713010	Printing & Copying-Publications	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
714030	Postage-Express Mail	(21.07)	(21.07)	0.00	0.00	0.00	0.00	(21.07)	21.07	21.07	0.00	0.00
716000	Maintenance & Repairs-General	(162.25)	(162.25)	0.00	0.00	0.00	0.00	(162.25)	162.25	162.25	0.00	0.00
716100	Rentals & Leases-General	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	6.82	6.82	30.28	30.28
717200	Other Professional Services-General	(870.93)	(870.93)	0.00	0.00	0.00	0.00	(870.93)	0.00	0.00	870.93	870.93
718002	Telecom-Fixed (Basic Phone Service)	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	12.00	12.00
718016	Telecom-Usage (Tolls)	(52.59)	(52.59)	0.00	0.00	0.00	0.00	(52.59)	12.76	12.76	39.83	39.83
<b>Subtotal Account Pool: 71</b>		<b>1,277.55</b>	<b>1,277.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,277.55</b>	<b>1,874.90</b>	<b>1,874.90</b>	<b>4,466.80</b>	<b>4,466.80</b>
<b>Total Org: UBASAT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.49</b>	<b>6,752.49</b>	<b>15,887.91</b>	<b>15,887.91</b>
<b>Total Fund: 11H508</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,752.49</b>	<b>6,752.49</b>	<b>15,887.91</b>	<b>15,887.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H510 - Bi H291 Synthesis Alc</b>												
<b>Org: UBBCCD - PI Clyde Denis</b>												
<b>Org Mgr: Denis, Clyde L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	2,470.65	2,470.65	11,446.36	11,446.36	
613N30	Graduate Research Assistant	4,000.04	4,000.04	0.00	0.00	0.00	0.00	2,173.48	2,173.48	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(4,000.04)	(4,000.04)	0.00	0.00	0.00	0.00	4,000.04	4,000.04	0.00	0.00	
61SNSH	Student Labor	(7.90)	(7.90)	0.00	0.00	0.00	0.00	182.90	182.90	129.63	129.63	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.10	913.10	
<b>Subtotal Account Pool: 61</b>		<b>(7.90)</b>	<b>(7.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.90)</b>	<b>8,827.07</b>	<b>8,827.07</b>	<b>12,489.09</b>	<b>12,489.09</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	66.18	66.18	0.00	0.00	0.00	0.00	66.18	1,886.88	1,886.88	6,829.21	6,829.21
714030	Postage-Express Mail	(58.28)	(58.28)	0.00	0.00	0.00	0.00	(58.28)	0.00	0.00	58.28	58.28
<b>Subtotal Account Pool: 71</b>		<b>7.90</b>	<b>7.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.90</b>	<b>1,886.88</b>	<b>1,886.88</b>	<b>6,887.49</b>	<b>6,887.49</b>
<b>Total Org: UBBCCD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,713.95</b>	<b>10,713.95</b>	<b>19,376.58</b>	<b>19,376.58</b>
<b>Total Fund: 11H510</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,713.95</b>	<b>10,713.95</b>	<b>19,376.58</b>	<b>19,376.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H511 - Eval of Adenovirus and Astrovirus</b>												
<b>Org: UBPBWA - PI Wayne Fagerberg</b>												
<b>Org Mgr: Fagerberg, Wayne R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,093.95	2,093.95	9,457.02	9,457.02
61SNSH	Student Labor	(126.50)	(126.50)	0.00	0.00	0.00	0.00	(126.50)	269.50	269.50	429.00	429.00
61SNWS	College Work Study	(105.45)	(105.45)	0.00	0.00	0.00	0.00	(105.45)	105.45	105.45	486.19	486.19
<b>Subtotal Account Pool: 61</b>		<b>(231.95)</b>	<b>(231.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(231.95)</b>	<b>2,468.90</b>	<b>2,468.90</b>	<b>10,372.21</b>	<b>10,372.21</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.82	342.82
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
711200	Research Supplies	1,194.44	1,194.44	0.00	0.00	0.00	0.00	1,194.44	435.18	435.18	1,420.89	1,420.89
713000	Printing & Copying-General	(59.09)	(59.09)	0.00	0.00	0.00	0.00	(59.09)	8.76	8.76	50.33	50.33
716100	Rentals & Leases-General	(157.40)	(157.40)	0.00	0.00	0.00	0.00	(157.40)	58.60	58.60	98.80	98.80
717200	Other Professional Services-General	(414.50)	(414.50)	0.00	0.00	0.00	0.00	(414.50)	38.00	38.00	376.50	376.50
718002	Telecom-Fixed (Basic Phone Service)	(328.44)	(328.44)	0.00	0.00	0.00	0.00	(328.44)	109.48	109.48	218.96	218.96
718016	Telecom-Usage (Tolls)	(3.06)	(3.06)	0.00	0.00	0.00	0.00	(3.06)	1.47	1.47	1.59	1.59
<b>Subtotal Account Pool: 71</b>		<b>231.95</b>	<b>231.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231.95</b>	<b>651.49</b>	<b>651.49</b>	<b>2,584.89</b>	<b>2,584.89</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UBPBWA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,120.39</b>	<b>3,120.39</b>	<b>13,457.10</b>	<b>13,457.10</b>
<b>Total Fund: 11H511</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,120.39</b>	<b>3,120.39</b>	<b>13,457.10</b>	<b>13,457.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H514 - Aquatic insects from streams in NE</b>												
<b>Org: UBZOCB - PI Chandler/Burger</b>												
<b>Org Mgr: Chandler, Donald S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,317.29	7,317.29	20,591.59	20,591.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	2,520.00	2,520.00
61SNSH	Student Labor	(624.97)	(624.97)	0.00	0.00	0.00	0.00	(624.97)	624.97	624.97	0.00	0.00
61SNWS	College Work Study	357.86	357.86	0.00	0.00	0.00	0.00	357.86	381.94	381.94	1,170.10	1,170.10
<b>Subtotal Account Pool: 61</b>		<b>(567.11)</b>	<b>(567.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(567.11)</b>	<b>8,624.20</b>	<b>8,624.20</b>	<b>24,281.69</b>	<b>24,281.69</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.87	29.87
710100	Out-of-State Travel	(34.60)	(34.60)	0.00	0.00	0.00	0.00	(34.60)	34.60	34.60	737.03	737.03
710400	Student or Non-Emp Travel	(46.08)	(46.08)	0.00	0.00	0.00	0.00	(46.08)	46.08	46.08	0.00	0.00
711100	Supplies-General	(126.95)	(126.95)	0.00	0.00	0.00	0.00	(126.95)	0.00	0.00	126.95	126.95
711200	Research Supplies	846.46	846.46	0.00	0.00	0.00	0.00	846.46	809.29	809.29	627.09	627.09
713010	Printing & Copying-Publications	(71.72)	(71.72)	0.00	0.00	0.00	0.00	(71.72)	0.00	0.00	71.72	71.72
<b>Subtotal Account Pool: 71</b>		<b>567.11</b>	<b>567.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>567.11</b>	<b>889.97</b>	<b>889.97</b>	<b>1,592.66</b>	<b>1,592.66</b>
<b>Total Org: UBZOCB</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>9,514.17</b>	<b>9,514.17</b>	<b>25,874.35</b>	<b>25,874.35</b>
<b>Total Fund: 11H514</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>9,514.17</b>	<b>9,514.17</b>	<b>25,874.35</b>	<b>25,874.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H515 - Bi H327 Guanylate Cyclase</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952.08	1,952.08	10,285.69	10,285.69
613N30	Graduate Research Assistant	2,000.02	2,000.02	0.00	0.00	0.00	0.00	2,000.02	2,173.48	2,173.48	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.02)	(2,000.02)	0.00	0.00	0.00	0.00	(2,000.02)	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,125.58</b>	<b>6,125.58</b>	<b>10,285.69</b>	<b>10,285.69</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,933.31	9,933.31
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.69	66.69
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Total Org: UBBCRC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,125.58</b>	<b>6,125.58</b>	<b>20,285.69</b>	<b>20,285.69</b>
<b>Total Fund: 11H515</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,125.58</b>	<b>6,125.58</b>	<b>20,285.69</b>	<b>20,285.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H517 - Bi H332 Forms of Gnrh</b>											
<b>Org: UBBCSS - PI Stacia Sower</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.54	1,430.54	11,308.39	11,308.39
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,430.54</b>	<b>1,430.54</b>	<b>11,308.39</b>	<b>11,308.39</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	1,220.33	1,220.33	0.00	0.00	0.00	0.00	1,220.33	0.00	0.00	8,797.75	8,797.75
713000 Printing & Copying-General	(436.74)	(436.74)	0.00	0.00	0.00	0.00	(436.74)	0.00	0.00	436.74	436.74
714000 Postage-General	(113.50)	(113.50)	0.00	0.00	0.00	0.00	(113.50)	0.00	0.00	113.50	113.50
714030 Postage-Express Mail	(358.79)	(358.79)	0.00	0.00	0.00	0.00	(358.79)	0.00	0.00	358.79	358.79
716000 Maintenance & Repairs-General	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	33.00	33.00
718002 Telecom-Fixed (Basic Phone Service)	(278.30)	(278.30)	0.00	0.00	0.00	0.00	(278.30)	75.90	75.90	202.40	202.40
<b>Subtotal Account Pool: 71</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>75.90</b>	<b>75.90</b>	<b>9,942.18</b>	<b>9,942.18</b>
<b>Total Org: UBBCSS</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>1,506.44</b>	<b>1,506.44</b>	<b>21,250.57</b>	<b>21,250.57</b>
<b>Total Fund: 11H517</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>1,506.44</b>	<b>1,506.44</b>	<b>21,250.57</b>	<b>21,250.57</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H519 - Re H335 Solid Wast Facil</b>											
<b>Org: UBREJH - PI John Halstead</b>											
<b>Org Mgr: Halstead, John M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121.50	2,121.50	9,581.52	9,581.52
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,121.50</b>	<b>2,121.50</b>	<b>9,581.52</b>	<b>9,581.52</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.85	359.85	1,488.44	1,488.44
710200 Foreign Travel	(617.54)	(617.54)	0.00	0.00	0.00	0.00	(617.54)	617.54	617.54	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.87	716.87
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.40	410.40
711200 Research Supplies	948.44	948.44	0.00	0.00	0.00	0.00	948.44	0.00	0.00	72.00	72.00
714000 Postage-General	(6.39)	(6.39)	0.00	0.00	0.00	0.00	(6.39)	0.00	0.00	6.39	6.39
718000 Telecom-General	(34.91)	(34.91)	0.00	0.00	0.00	0.00	(34.91)	34.91	34.91	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(253.44)	(253.44)	0.00	0.00	0.00	0.00	(253.44)	69.12	69.12	184.32	184.32
718016 Telecom-Usage (Tolls)	(36.16)	(36.16)	0.00	0.00	0.00	0.00	(36.16)	11.40	11.40	24.76	24.76
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,092.82</b>	<b>1,092.82</b>	<b>2,903.18</b>	<b>2,903.18</b>
<b>Total Org: UBREJH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,214.32</b>	<b>3,214.32</b>	<b>12,484.70</b>	<b>12,484.70</b>
<b>Total Fund: 11H519</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,214.32</b>	<b>3,214.32</b>	<b>12,484.70</b>	<b>12,484.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H520 - Habitat Pref of American Lobster</b>											
<b>Org: UBZOWW - PI Winsor Watson</b>											
<b>Org Mgr: Watson, Winsor H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,169.99	4,169.99	20,242.35	20,242.35
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,169.99</b>	<b>4,169.99</b>	<b>20,242.35</b>	<b>20,242.35</b>
<b>Account Pool: 71 - Support</b>											
710310 Workshop Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711100 Supplies-General	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	21.00	21.00
711200 Research Supplies	1,421.00	1,421.00	0.00	0.00	0.00	0.00	1,421.00	3,582.58	3,582.58	3,852.44	3,852.44
716000 Maintenance & Repairs-General	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	130.00	130.00	355.00	355.00
716125 Rentals-Vehicles incl Marine	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	700.00	700.00	0.00	0.00
717200 Other Professional Services-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,612.58</b>	<b>4,612.58</b>	<b>4,243.44</b>	<b>4,243.44</b>
<b>Total Org: UBZOWW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,782.57</b>	<b>8,782.57</b>	<b>24,485.79</b>	<b>24,485.79</b>
<b>Total Fund: 11H520</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,782.57</b>	<b>8,782.57</b>	<b>24,485.79</b>	<b>24,485.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H521 - Bi H344 Soil Nematodes</b>											
<b>Org: UBBCJC - PI John Collins</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,958.25	1,958.25	8,843.31	8,843.31
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,958.25</b>	<b>1,958.25</b>	<b>8,843.31</b>	<b>8,843.31</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	138.73	138.73	0.00	0.00	0.00	0.00	138.73	52.50	52.50	6,168.58	6,168.58
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	4.05
713020 Printing & Copying-Course Related	(5.44)	(5.44)	0.00	0.00	0.00	0.00	(5.44)	0.00	0.00	5.44	5.44
714030 Postage-Express Mail	(45.21)	(45.21)	0.00	0.00	0.00	0.00	(45.21)	0.00	0.00	61.52	61.52
717200 Other Professional Services-General	(88.08)	(88.08)	0.00	0.00	0.00	0.00	(88.08)	0.00	0.00	88.08	88.08
<b>Subtotal Account Pool: 71</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>52.50</b>	<b>52.50</b>	<b>6,327.67</b>	<b>6,327.67</b>
<b>Total Org: UBBCJC</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>2,010.75</b>	<b>2,010.75</b>	<b>15,170.98</b>	<b>15,170.98</b>
<b>Total Fund: 11H521</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>2,010.75</b>	<b>2,010.75</b>	<b>15,170.98</b>	<b>15,170.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H524 - Zo H356 Screening Tumors</b>												
<b>Org: UBZOCW - PI Charles Walker</b>												
<b>Org Mgr: Walker, Charles W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,432.58	2,432.58	10,988.37	10,988.37
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.13	7.13	5.94	5.94
61SNSH	Student Labor	277.11	277.11	0.00	0.00	0.00	0.00	277.11	2,228.89	2,228.89	2,249.38	2,249.38
61SNWS	College Work Study	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	59.40	59.40	376.20	376.20
<b>Subtotal Account Pool: 61</b>		<b>227.61</b>	<b>227.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227.61</b>	<b>4,728.00</b>	<b>4,728.00</b>	<b>13,619.89</b>	<b>13,619.89</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.05	1,568.05
711100	Supplies-General	(300.50)	(300.50)	0.00	0.00	0.00	0.00	(300.50)	0.00	0.00	300.50	300.50
711200	Research Supplies	72.89	72.89	0.00	0.00	0.00	0.00	72.89	0.00	0.00	1,949.32	1,949.32
<b>Subtotal Account Pool: 71</b>		<b>(227.61)</b>	<b>(227.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(227.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,817.87</b>	<b>3,817.87</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.16	1,255.16
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.16</b>	<b>1,255.16</b>
<b>Total Org: UBZOCW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,728.00</b>	<b>4,728.00</b>	<b>18,692.92</b>	<b>18,692.92</b>
<b>Total Fund: 11H524</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,728.00</b>	<b>4,728.00</b>	<b>18,692.92</b>	<b>18,692.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H526 - As H358 Zinc Transport</b>												
<b>Org: UBASDB - PI Dennis Bobilya</b>												
<b>Org Mgr: Bobilya, Dennis J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.54	1,532.54	8,071.40	8,071.40
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,532.54</b>	<b>1,532.54</b>	<b>8,071.40</b>	<b>8,071.40</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.12	983.12
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
711200	Research Supplies	843.09	843.09	0.00	0.00	0.00	0.00	843.09	4,388.34	4,388.34	3,462.95	3,462.95
713000	Printing & Copying-General	(148.08)	(148.08)	0.00	0.00	0.00	0.00	(148.08)	0.00	0.00	148.08	148.08
716000	Maintenance & Repairs-General	(227.84)	(227.84)	0.00	0.00	0.00	0.00	(227.84)	186.84	186.84	41.00	41.00
716100	Rentals & Leases-General	(233.94)	(233.94)	0.00	0.00	0.00	0.00	(233.94)	72.84	72.84	161.10	161.10
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
718016	Telecom-Usage (Tolls)	(33.23)	(33.23)	0.00	0.00	0.00	0.00	(33.23)	17.87	17.87	15.36	15.36
<b>Subtotal Account Pool: 71</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>4,665.89</b>	<b>4,665.89</b>	<b>5,336.61</b>	<b>5,336.61</b>
<b>Total Org: UBASDB</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>6,198.43</b>	<b>6,198.43</b>	<b>13,408.01</b>	<b>13,408.01</b>
<b>Total Fund: 11H526</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>6,198.43</b>	<b>6,198.43</b>	<b>13,408.01</b>	<b>13,408.01</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H533 - Dev of Molecular Markers-molluscs</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>												
<b>Org Mgr: Litvaitis, Marianne K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505.08	1,505.08	7,927.16	7,927.16
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,505.08</b>	<b>1,505.08</b>	<b>7,927.16</b>	<b>7,927.16</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,179.90	3,179.90
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,179.90</b>	<b>3,179.90</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.00	2,819.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.00</b>	<b>2,819.00</b>
<b>Total Org: UBZOMA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,505.08</b>	<b>1,505.08</b>	<b>13,926.06</b>	<b>13,926.06</b>
<b>Total Fund: 11H533</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,505.08</b>	<b>1,505.08</b>	<b>13,926.06</b>	<b>13,926.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H534 - Genetic SYS for Frankia</b>											
<b>Org: UBMLT - PI Louis Tisa</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,651.38	1,651.38	8,699.73	8,699.73
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.72	120.72
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,651.38</b>	<b>1,651.38</b>	<b>8,820.45</b>	<b>8,820.45</b>
<b>Account Pool: 71 - Support</b>											
711108 Supplies-Subscription,Newspaper,Mag	(256.62)	(256.62)	0.00	0.00	0.00	0.00	(256.62)	0.00	0.00	256.62	256.62
711200 Research Supplies	256.62	256.62	0.00	0.00	0.00	0.00	256.62	4,743.96	4,743.96	3,878.70	3,878.70
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,743.96</b>	<b>4,743.96</b>	<b>4,135.32</b>	<b>4,135.32</b>
<b>Total Org: UBMLT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,395.34</b>	<b>6,395.34</b>	<b>12,955.77</b>	<b>12,955.77</b>
<b>Total Fund: 11H534</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,395.34</b>	<b>6,395.34</b>	<b>12,955.77</b>	<b>12,955.77</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H535 - RAGE Products in Atherosclerosis</b>												
<b>Org: UBASTF - PI Thomas Foxall</b>												
<b>Org Mgr: Foxall, Thomas L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,311.05	2,311.05	10,438.08	10,438.08
613N30	Graduate Research Assistant	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	2,020.42	2,020.42	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>4,331.47</b>	<b>4,331.47</b>	<b>10,438.08</b>	<b>10,438.08</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.88	72.88
711200	Research Supplies	2,388.57	2,388.57	0.00	0.00	0.00	0.00	2,388.57	(44.72)	(44.72)	7,600.99	7,600.99
714030	Postage-Express Mail	(30.83)	(30.83)	0.00	0.00	0.00	0.00	(30.83)	0.00	0.00	30.83	30.83
716000	Maintenance & Repairs-General	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	33.00	33.00
716100	Rentals & Leases-General	(223.30)	(223.30)	0.00	0.00	0.00	0.00	(223.30)	25.78	25.78	197.52	197.52
717200	Other Professional Services-General	(2,101.43)	(2,101.43)	0.00	0.00	0.00	0.00	(2,101.43)	0.00	0.00	2,101.43	2,101.43
<b>Subtotal Account Pool: 71</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>(18.94)</b>	<b>(18.94)</b>	<b>10,036.65</b>	<b>10,036.65</b>
<b>Total Org: UBASTF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,312.53</b>	<b>4,312.53</b>	<b>20,474.73</b>	<b>20,474.73</b>
<b>Total Fund: 11H535</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,312.53</b>	<b>4,312.53</b>	<b>20,474.73</b>	<b>20,474.73</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H536 - Pb Seaweeds and Altered Bio</b>												
<b>Org: UBPBAM - PI Arthur Mathieson</b>												
<b>Org Mgr: Mathieson, Arthur C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,068.10	3,068.10	13,862.99	13,862.99
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,068.10</b>	<b>3,068.10</b>	<b>13,862.99</b>	<b>13,862.99</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	9.38
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.05	349.05	1,653.56	1,653.56
711100	Supplies-General	(444.85)	(444.85)	0.00	0.00	0.00	0.00	(444.85)	444.85	444.85	0.00	0.00
711200	Research Supplies	1,231.14	1,231.14	0.00	0.00	0.00	0.00	1,231.14	2,477.00	2,477.00	278.85	278.85
713000	Printing & Copying-General	(283.36)	(283.36)	0.00	0.00	0.00	0.00	(283.36)	0.00	0.00	283.36	283.36
714030	Postage-Express Mail	(38.06)	(38.06)	0.00	0.00	0.00	0.00	(38.06)	0.00	0.00	38.06	38.06
716000	Maintenance & Repairs-General	(411.50)	(411.50)	0.00	0.00	0.00	0.00	(411.50)	0.00	0.00	411.50	411.50
716125	Rentals-Vehicles incl Marine	(53.37)	(53.37)	0.00	0.00	0.00	0.00	(53.37)	0.00	0.00	53.37	53.37
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,270.90</b>	<b>3,270.90</b>	<b>2,728.08</b>	<b>2,728.08</b>
<b>Total Org: UBPBAM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,339.00</b>	<b>6,339.00</b>	<b>16,591.07</b>	<b>16,591.07</b>
<b>Total Fund: 11H536</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,339.00</b>	<b>6,339.00</b>	<b>16,591.07</b>	<b>16,591.07</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H537 - Zo Repro Season Sea Urchins</b>											
<b>Org: UBZOLH - PI Larry Harris</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	1,434.44	1,434.44	12,961.61	12,961.61
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.44</b>	<b>1,434.44</b>	<b>13,477.61</b>	<b>13,477.61</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	(39.96)	(39.96)	0.00	0.00	0.00	(39.96)	79.92	79.92	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	464.40	464.40	504.36	504.36
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.76	593.76
711100	Supplies-General	(6.00)	(6.00)	0.00	0.00	0.00	(6.00)	0.00	0.00	6.00	6.00
711200	Research Supplies	494.47	494.47	0.00	0.00	0.00	494.47	1,477.49	1,477.49	5,529.56	5,529.56
716100	Rentals & Leases-General	(328.62)	(328.62)	0.00	0.00	0.00	(328.62)	0.00	0.00	328.62	328.62
716125	Rentals-Vehicles incl Marine	(10.89)	(10.89)	0.00	0.00	0.00	(10.89)	0.00	0.00	10.89	10.89
717200	Other Professional Services-General	(109.00)	(109.00)	0.00	0.00	0.00	(109.00)	0.00	0.00	109.00	109.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,021.81</b>	<b>2,021.81</b>	<b>7,462.19</b>	<b>7,462.19</b>
<b>Total Org: UBZOLH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,456.25</b>	<b>3,456.25</b>	<b>20,939.80</b>	<b>20,939.80</b>
<b>Total Fund: 11H537</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,456.25</b>	<b>3,456.25</b>	<b>20,939.80</b>	<b>20,939.80</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H540 - Mi Host Defenses Against Salmo</b>												
<b>Org: UBMITP - PI Thomas Pistole</b>												
<b>Org Mgr: Pistole, Thomas G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	2,986.72	2,986.72	13,494.64	13,494.64	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.63	153.63	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.00	418.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.52	175.52	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,986.72</b>	<b>2,986.72</b>	<b>14,241.79</b>	<b>14,241.79</b>	
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	229.68	229.68	0.00	0.00	0.00	0.00	229.68	1,798.10	1,798.10	6,159.76	6,159.76
716100	Rentals & Leases-General	(199.68)	(199.68)	0.00	0.00	0.00	0.00	(199.68)	37.24	37.24	162.44	162.44
717200	Other Professional Services-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.34</b>	<b>1,865.34</b>	<b>6,322.20</b>	<b>6,322.20</b>	
<b>Total Org: UBMITP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,852.06</b>	<b>4,852.06</b>	<b>20,563.99</b>	<b>20,563.99</b>	
<b>Total Fund: 11H540</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,852.06</b>	<b>4,852.06</b>	<b>20,563.99</b>	<b>20,563.99</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H546 - Zo Burying Beetles</b>											
<b>Org: UBZOMS - PI Michelle Scott</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.24	1,692.24	8,914.18	8,914.18
613P90	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 61</b>	<b>(360.00)</b>	<b>(360.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(360.00)</b>	<b>2,052.24</b>	<b>2,052.24</b>	<b>10,914.18</b>	<b>10,914.18</b>
<b>Account Pool: 71 - Support</b>											
710100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505.20	1,505.20
711100	(148.08)	(148.08)	0.00	0.00	0.00	0.00	(148.08)	0.00	0.00	148.08	148.08
711200	567.71	567.71	0.00	0.00	0.00	0.00	567.71	406.33	406.33	1,017.13	1,017.13
716100	(59.63)	(59.63)	0.00	0.00	0.00	0.00	(59.63)	15.96	15.96	43.67	43.67
<b>Subtotal Account Pool: 71</b>	<b>360.00</b>	<b>360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>422.29</b>	<b>422.29</b>	<b>2,714.08</b>	<b>2,714.08</b>
<b>Total Org: UBZOMS</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>2,474.53</b>	<b>2,474.53</b>	<b>13,628.26</b>	<b>13,628.26</b>
<b>Total Fund: 11H546</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>2,474.53</b>	<b>2,474.53</b>	<b>13,628.26</b>	<b>13,628.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H551 - Pb Biodiversity Aquatic Plnts</b>											
<b>Org: UBPBGC - PI Garrett Crow</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097.94	2,097.94	5,904.96	5,904.96
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,097.94</b>	<b>2,097.94</b>	<b>5,904.96</b>	<b>5,904.96</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(993.63)	(993.63)	0.00	0.00	0.00	0.00	(993.63)	993.63	993.63	900.00	900.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711200 Research Supplies	2,000.08	2,000.08	0.00	0.00	0.00	0.00	2,000.08	2,326.71	2,326.71	21.19	21.19
716027 Maint & Repairs-Vehicle-Gas-Oil	(215.91)	(215.91)	0.00	0.00	0.00	0.00	(215.91)	215.91	215.91	0.00	0.00
716100 Rentals & Leases-General	(221.13)	(221.13)	0.00	0.00	0.00	0.00	(221.13)	221.13	221.13	0.00	0.00
716125 Rentals-Vehicles incl Marine	(569.41)	(569.41)	0.00	0.00	0.00	0.00	(569.41)	569.41	569.41	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,326.79</b>	<b>4,326.79</b>	<b>1,221.19</b>	<b>1,221.19</b>
<b>Total Org: UBPBGC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,424.73</b>	<b>6,424.73</b>	<b>7,126.15</b>	<b>7,126.15</b>
<b>Total Fund: 11H551</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,424.73</b>	<b>6,424.73</b>	<b>7,126.15</b>	<b>7,126.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H559 - Cultural Factors Influencing Prodn</b>												
<b>Org: UBPBCN - PI Catherine Neal</b>												
<b>Org Mgr: Neal, Catherine A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	2,049.93	2,049.93	5,912.02	5,912.02	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.75	726.75	
61SNWS	College Work Study	(72.90)	(72.90)	0.00	0.00	0.00	0.00	434.70	434.70	313.20	313.20	
<b>Subtotal Account Pool: 61</b>		<b>(72.90)</b>	<b>(72.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.90)</b>	<b>2,484.63</b>	<b>2,484.63</b>	<b>6,951.97</b>	<b>6,951.97</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	335.68	335.68	0.00	0.00	0.00	0.00	335.68	0.00	0.00	375.00	375.00
711200	Research Supplies	123.22	123.22	0.00	0.00	0.00	0.00	123.22	(155.65)	(155.65)	2,920.00	2,920.00
717200	Other Professional Services-General	(386.00)	(386.00)	0.00	0.00	0.00	0.00	(386.00)	0.00	0.00	386.00	386.00
<b>Subtotal Account Pool: 71</b>		<b>72.90</b>	<b>72.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.90</b>	<b>(155.65)</b>	<b>(155.65)</b>	<b>3,681.00</b>	<b>3,681.00</b>
<b>Total Org: UBPBCN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,328.98</b>	<b>2,328.98</b>	<b>10,632.97</b>	<b>10,632.97</b>
<b>Total Fund: 11H559</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,328.98</b>	<b>2,328.98</b>	<b>10,632.97</b>	<b>10,632.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT</b>											
<b>Org: UBBCLC - PI Lisa Clark</b>											
<b>Org Mgr: Clark, Lisa B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235.54	1,235.54	6,504.71	6,504.71
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,235.54</b>	<b>1,235.54</b>	<b>6,504.71</b>	<b>6,504.71</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	(7.90)	(7.90)	0.00	0.00	0.00	0.00	(7.90)	0.00	0.00	7.90	7.90
711200 Research Supplies	214.84	214.84	0.00	0.00	0.00	0.00	214.84	1,738.24	1,738.24	7,046.90	7,046.90
713000 Printing & Copying-General	(126.94)	(126.94)	0.00	0.00	0.00	0.00	(126.94)	0.00	0.00	126.94	126.94
717200 Other Professional Services-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,738.24</b>	<b>1,738.24</b>	<b>7,261.74</b>	<b>7,261.74</b>
<b>Total Org: UBBCLC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,973.78</b>	<b>2,973.78</b>	<b>13,766.45</b>	<b>13,766.45</b>
<b>Total Fund: 11H564</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,973.78</b>	<b>2,973.78</b>	<b>13,766.45</b>	<b>13,766.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys</b>												
<b>Org: UBNRJC - PI John Carroll</b>												
<b>Org Mgr: Carroll, John E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,663.57	2,663.57	12,033.01	12,033.01
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,663.57</b>	<b>2,663.57</b>	<b>12,033.01</b>	<b>12,033.01</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.90	40.90	110.16	110.16
710100	Out-of-State Travel	(432.92)	(432.92)	0.00	0.00	0.00	0.00	(432.92)	594.31	594.31	53.00	53.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	37.00	37.00
711200	Research Supplies	5,481.90	5,481.90	0.00	0.00	0.00	0.00	5,481.90	60.50	60.50	530.15	530.15
713005	Printing & Copying-Campus	(805.73)	(805.73)	0.00	0.00	0.00	0.00	(805.73)	805.73	805.73	0.00	0.00
716000	Maintenance & Repairs-General	(43.25)	(43.25)	0.00	0.00	0.00	0.00	(43.25)	0.00	0.00	43.25	43.25
717200	Other Professional Services-General	(4,200.00)	(4,200.00)	0.00	0.00	0.00	0.00	(4,200.00)	2,200.00	2,200.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,726.44</b>	<b>3,726.44</b>	<b>2,773.56</b>	<b>2,773.56</b>
<b>Total Org: UBNRJC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,390.01</b>	<b>6,390.01</b>	<b>14,806.57</b>	<b>14,806.57</b>
<b>Total Fund: 11H570</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,390.01</b>	<b>6,390.01</b>	<b>14,806.57</b>	<b>14,806.57</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H571 - Trematode Parasites on Ecology</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453.86	1,453.86	6,253.07	6,253.07
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(835.20)	(835.20)	0.00	0.00	0.00	0.00	(835.20)	3,420.20	3,420.20	3,852.50	3,852.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.80	145.80
<b>Subtotal Account Pool: 61</b>		<b>(835.20)</b>	<b>(835.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(835.20)</b>	<b>4,874.06</b>	<b>4,874.06</b>	<b>10,251.37</b>	<b>10,251.37</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.90	768.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.78	130.78	201.19	201.19
711200	Research Supplies	835.20	835.20	0.00	0.00	0.00	0.00	835.20	0.00	0.00	283.82	283.82
<b>Subtotal Account Pool: 71</b>		<b>835.20</b>	<b>835.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>835.20</b>	<b>130.78</b>	<b>130.78</b>	<b>1,448.91</b>	<b>1,448.91</b>
<b>Total Org: UBZOBY</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,004.84</b>	<b>5,004.84</b>	<b>11,700.28</b>	<b>11,700.28</b>
<b>Total Fund: 11H571</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,004.84</b>	<b>5,004.84</b>	<b>11,700.28</b>	<b>11,700.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H572 - Genetic Factors Controlling Opsin Ge</b>											
<b>Org: UBZOKC - PI Karen Carleton</b>				<b>Org Mgr: Carleton, Karen L</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	160.80	160.80	0.00	0.00	0.00	0.00	160.80	24.14	24.14	8,315.06	8,315.06
714030 Postage-Express Mail	(160.80)	(160.80)	0.00	0.00	0.00	0.00	(160.80)	0.00	0.00	160.80	160.80
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.14</b>	<b>24.14</b>	<b>8,475.86</b>	<b>8,475.86</b>
<b>Total Org: UBZOKC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.14</b>	<b>24.14</b>	<b>8,475.86</b>	<b>8,475.86</b>
<b>Total Fund: 11H572</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.14</b>	<b>24.14</b>	<b>8,475.86</b>	<b>8,475.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H573 - Natural &amp; Agricultural Resource Pol</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.08	1,649.08	8,686.94	8,686.94
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.55	21.55
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.00	1,066.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.15	237.15
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,649.08</b>	<b>1,649.08</b>	<b>10,011.64</b>	<b>10,011.64</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.06	929.06
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.06	1,672.06	329.95	329.95
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
711200	Research Supplies	174.48	174.48	0.00	0.00	0.00	0.00	174.48	70.85	70.85	1,168.92	1,168.92
713005	Printing & Copying-Campus	(104.98)	(104.98)	0.00	0.00	0.00	0.00	(104.98)	0.00	0.00	104.98	104.98
716000	Maintenance & Repairs-General	(69.50)	(69.50)	0.00	0.00	0.00	0.00	(69.50)	69.50	69.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>1,812.41</b>	<b>1,812.41</b>	<b>2,862.91</b>	<b>2,862.91</b>
<b>Total Org: UBRERR</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>3,461.49</b>	<b>3,461.49</b>	<b>12,874.55</b>	<b>12,874.55</b>
<b>Total Fund: 11H573</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>3,461.49</b>	<b>3,461.49</b>	<b>12,874.55</b>	<b>12,874.55</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H574 - Molecular Biology of Seed Developme</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368.82	1,368.82	6,183.99	6,183.99
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.30	216.30
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,368.82</b>	<b>1,368.82</b>	<b>6,400.29</b>	<b>6,400.29</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
711100	Supplies-General	(83.36)	(83.36)	0.00	0.00	0.00	0.00	(83.36)	83.36	83.36	0.00	0.00
711200	Research Supplies	1,034.69	1,034.69	0.00	0.00	0.00	0.00	1,034.69	0.00	0.00	8,414.01	8,414.01
713000	Printing & Copying-General	(15.96)	(15.96)	0.00	0.00	0.00	0.00	(15.96)	0.00	0.00	15.96	15.96
714010	Postage-Off Campus Mail Services	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	13.65	13.65
716000	Maintenance & Repairs-General	(316.76)	(316.76)	0.00	0.00	0.00	0.00	(316.76)	0.00	0.00	316.76	316.76
716100	Rentals & Leases-General	(53.46)	(53.46)	0.00	0.00	0.00	0.00	(53.46)	0.00	0.00	53.46	53.46
717200	Other Professional Services-General	(158.50)	(158.50)	0.00	0.00	0.00	0.00	(158.50)	0.00	0.00	158.50	158.50
719100	Membership Dues & Fees	(393.00)	(393.00)	0.00	0.00	0.00	0.00	(393.00)	0.00	0.00	393.00	393.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.36</b>	<b>83.36</b>	<b>9,700.34</b>	<b>9,700.34</b>
<b>Total Org: UBPBSM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.18</b>	<b>1,452.18</b>	<b>16,100.63</b>	<b>16,100.63</b>
<b>Total Fund: 11H574</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452.18</b>	<b>1,452.18</b>	<b>16,100.63</b>	<b>16,100.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H575 - Cryptosporidium Parvum in Biosolids</b>												
<b>Org: UBASCB - PI Christine Bean</b>				<b>Org Mgr: Bean, Christine L</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778.41	3,778.41	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,778.41</b>	<b>3,778.41</b>	
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASCB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,778.41</b>	<b>3,778.41</b>	
<b>Total Fund: 11H575</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,778.41</b>	<b>3,778.41</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H576 - Hydrocarbon Substrate Uptake and St</b>											
<b>Org: UBMIES - PI Elise Sullivan</b>											
<b>Org Mgr: Sullivan, Elise Robinson</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	642.92	642.92	0.00	0.00	0.00	0.00	642.92	0.00	0.00	0.00	0.00
611F70 Faculty NTT Clinical	(642.92)	(642.92)	0.00	0.00	0.00	0.00	(642.92)	642.92	642.92	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642.92</b>	<b>642.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	120.00	120.00	0.00	0.00	0.00	0.00	120.00	357.41	357.41	664.92	664.92
716100 Rentals & Leases-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477.41</b>	<b>477.41</b>	<b>664.92</b>	<b>664.92</b>
<b>Total Org: UBMIES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.33</b>	<b>1,120.33</b>	<b>664.92</b>	<b>664.92</b>
<b>Total Fund: 11H576</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,120.33</b>	<b>1,120.33</b>	<b>664.92</b>	<b>664.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H577 - Culture of Marine Finfish</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.32	1,217.32	6,408.93	6,408.93
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,217.32</b>	<b>1,217.32</b>	<b>6,408.93</b>	<b>6,408.93</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
711200	Research Supplies	877.40	877.40	0.00	0.00	0.00	0.00	877.40	4,898.48	4,898.48	404.35	404.35
716000	Maintenance & Repairs-General	(533.18)	(533.18)	0.00	0.00	0.00	0.00	(533.18)	8.23	8.23	524.95	524.95
716100	Rentals & Leases-General	(246.22)	(246.22)	0.00	0.00	0.00	0.00	(246.22)	22.00	22.00	224.22	224.22
719125	Licenses/Professional Fees	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	88.00	88.00
<b>Subtotal Account Pool: 71</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>4,938.71</b>	<b>4,938.71</b>	<b>1,241.52</b>	<b>1,241.52</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.00	2,819.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.00</b>	<b>2,819.00</b>
<b>Total Org: UBZODB</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>6,156.03</b>	<b>6,156.03</b>	<b>10,469.45</b>	<b>10,469.45</b>
<b>Total Fund: 11H577</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>6,156.03</b>	<b>6,156.03</b>	<b>10,469.45</b>	<b>10,469.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H578 - In Situ Adipose Tissue Metabolism</b>												
<b>Org: UBASGC - PI Gale Carey</b>												
<b>Org Mgr: Carey, Gale B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.32	980.32	8,853.28	8,853.28
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>980.32</b>	<b>980.32</b>	<b>8,889.28</b>	<b>8,889.28</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.87	950.87
711200	Research Supplies	1,620.24	1,620.24	0.00	0.00	0.00	0.00	1,620.24	4,027.88	4,027.88	3,365.00	3,365.00
713010	Printing & Copying-Publications	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
714030	Postage-Express Mail	(110.32)	(110.32)	0.00	0.00	0.00	0.00	(110.32)	0.00	0.00	110.32	110.32
716100	Rentals & Leases-General	(335.61)	(335.61)	0.00	0.00	0.00	0.00	(335.61)	60.70	60.70	274.91	274.91
717200	Other Professional Services-General	(878.58)	(878.58)	0.00	0.00	0.00	0.00	(878.58)	208.85	208.85	669.73	669.73
718016	Telecom-Usage (Tolls)	(55.73)	(55.73)	0.00	0.00	0.00	0.00	(55.73)	26.14	26.14	29.59	29.59
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,323.57</b>	<b>4,323.57</b>	<b>5,640.42</b>	<b>5,640.42</b>
<b>Total Org: UBASGC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,303.89</b>	<b>5,303.89</b>	<b>14,529.70</b>	<b>14,529.70</b>
<b>Total Fund: 11H578</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,303.89</b>	<b>5,303.89</b>	<b>14,529.70</b>	<b>14,529.70</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H579 - Genomic Tools for Horiculture Crop</b>												
<b>Org: UBPBTD - PI Thomas Davis</b>												
<b>Org Mgr: Buob, Thomas Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,507.90	3,507.90	9,871.09	9,871.09
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184.64	2,184.64	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.19	451.19
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,692.54</b>	<b>5,692.54</b>	<b>10,322.28</b>	<b>10,322.28</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.45	511.45
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
711200	Research Supplies	1,521.92	1,521.92	0.00	0.00	0.00	0.00	1,521.92	39.37	39.37	7,104.81	7,104.81
713000	Printing & Copying-General	(225.75)	(225.75)	0.00	0.00	0.00	0.00	(225.75)	0.00	0.00	225.75	225.75
717200	Other Professional Services-General	(840.77)	(840.77)	0.00	0.00	0.00	0.00	(840.77)	0.00	0.00	840.77	840.77
718002	Telecom-Fixed (Basic Phone Service)	(455.40)	(455.40)	0.00	0.00	0.00	0.00	(455.40)	151.80	151.80	303.60	303.60
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.17</b>	<b>191.17</b>	<b>9,361.38</b>	<b>9,361.38</b>
<b>Total Org: UBPBTD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,883.71</b>	<b>5,883.71</b>	<b>19,683.66</b>	<b>19,683.66</b>
<b>Total Fund: 11H579</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,883.71</b>	<b>5,883.71</b>	<b>19,683.66</b>	<b>19,683.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H580 - Genetic Improvement of Tilapias</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.08	1,073.08	5,654.79	5,654.79
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,343.52	4,343.52
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.82	378.82
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073.08</b>	<b>1,073.08</b>	<b>10,377.13</b>	<b>10,377.13</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,277.66	5,277.66
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,277.66</b>	<b>5,277.66</b>
<b>Total Org: UBZOTK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073.08</b>	<b>1,073.08</b>	<b>15,654.79</b>	<b>15,654.79</b>
<b>Total Fund: 11H580</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,073.08</b>	<b>1,073.08</b>	<b>15,654.79</b>	<b>15,654.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H581 - Arabidopsis CDPK Genes</b>											
<b>Org: UBPBEH - PI Estelle Hrabak</b>											
<b>Org Mgr: Hrabak, Estelle M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	1,463.08	1,463.08	7,704.89	7,704.89
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,869.03	3,869.03
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,463.08</b>	<b>1,463.08</b>	<b>11,573.92</b>	<b>11,573.92</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	390.98	390.98	0.00	0.00	0.00	390.98	388.00	388.00	3,321.51	3,321.51
714030	Postage-Express Mail	(50.99)	(50.99)	0.00	0.00	0.00	(50.99)	0.00	0.00	50.99	50.99
716000	Maintenance & Repairs-General	(175.54)	(175.54)	0.00	0.00	0.00	(175.54)	0.00	0.00	175.54	175.54
718000	Telecom-General	(12.65)	(12.65)	0.00	0.00	0.00	(12.65)	0.00	0.00	12.65	12.65
718002	Telecom-Fixed (Basic Phone Service)	(151.80)	(151.80)	0.00	0.00	0.00	(151.80)	50.60	50.60	101.20	101.20
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.60</b>	<b>438.60</b>	<b>3,661.89</b>	<b>3,661.89</b>
<b>Total Org: UBPBEH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,901.68</b>	<b>1,901.68</b>	<b>15,235.81</b>	<b>15,235.81</b>
<b>Total Fund: 11H581</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,901.68</b>	<b>1,901.68</b>	<b>15,235.81</b>	<b>15,235.81</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H582 - IMS for Small Fruits in NH</b>											
<b>Org: UBPBJP - PI Jim Pollard</b>											
<b>Org Mgr: Pollard, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	3,997.16	3,997.16	11,249.55	11,249.55
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.25	206.25
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,997.16</b>	<b>3,997.16</b>	<b>11,950.80</b>	<b>11,950.80</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	2,109.54	2,109.54	1,345.90	1,345.90
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,109.54</b>	<b>2,109.54</b>	<b>1,345.90</b>	<b>1,345.90</b>
<b>Total Org: UBPBJP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,106.70</b>	<b>6,106.70</b>	<b>13,296.70</b>	<b>13,296.70</b>
<b>Total Fund: 11H582</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,106.70</b>	<b>6,106.70</b>	<b>13,296.70</b>	<b>13,296.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H584 - Early Dev of Left-Right Asymetry i</b>												
<b>Org: UBZOJB - PI Jessica Bolker</b>												
<b>Org Mgr: Bolker, Jessica A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.37	1,635.37	3,690.85	3,690.85
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.43	53.43
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	1,800.00	1,800.00	9,995.66	9,995.66
<b>Subtotal Account Pool: 61</b>		<b>(450.00)</b>	<b>(450.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(450.00)</b>	<b>3,435.37</b>	<b>3,435.37</b>	<b>13,739.94</b>	<b>13,739.94</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	524.60	524.60	0.00	0.00	0.00	0.00	524.60	0.00	0.00	420.19	420.19
713000	Printing & Copying-General	(5.60)	(5.60)	0.00	0.00	0.00	0.00	(5.60)	5.60	5.60	0.00	0.00
716000	Maintenance & Repairs-General	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	69.00	69.00
<b>Subtotal Account Pool: 71</b>		<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>5.60</b>	<b>5.60</b>	<b>489.19</b>	<b>489.19</b>
<b>Total Org: UBZOJB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,440.97</b>	<b>3,440.97</b>	<b>14,229.13</b>	<b>14,229.13</b>
<b>Total Fund: 11H584</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,440.97</b>	<b>3,440.97</b>	<b>14,229.13</b>	<b>14,229.13</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph</b>												
<b>Org: UBPNF - PI Christopher Neefus</b>												
<b>Org Mgr: Neefus, Christopher D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.92	1,935.92	8,741.22	8,741.22
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,247.48	4,247.48	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,183.40</b>	<b>6,183.40</b>	<b>8,741.22</b>	<b>8,741.22</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.36	1,892.36
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
711200	Research Supplies	390.73	390.73	0.00	0.00	0.00	0.00	390.73	0.00	0.00	3,576.91	3,576.91
713000	Printing & Copying-General	(332.77)	(332.77)	0.00	0.00	0.00	0.00	(332.77)	0.00	0.00	332.77	332.77
714030	Postage-Express Mail	(40.96)	(40.96)	0.00	0.00	0.00	0.00	(40.96)	0.00	0.00	40.96	40.96
716100	Rentals & Leases-General	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	17.00	17.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Total Org: UBPNF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,183.40</b>	<b>6,183.40</b>	<b>14,741.22</b>	<b>14,741.22</b>
<b>Total Fund: 11H585</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,183.40</b>	<b>6,183.40</b>	<b>14,741.22</b>	<b>14,741.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H586 - Structures of Proteins</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	2,442.82	2,442.82	11,034.52	11,034.52
613N30	Graduate Research Assistant	2,000.02	2,000.02	0.00	0.00	0.00	0.00	2,173.48	2,173.48	8,940.31	8,940.31
613P90	Graduate Summer Appoint - Research	(2,000.02)	(2,000.02)	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,616.32</b>	<b>6,616.32</b>	<b>19,974.83</b>	<b>19,974.83</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	22.98	22.98	1,036.71	1,036.71
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.98</b>	<b>22.98</b>	<b>1,036.71</b>	<b>1,036.71</b>
<b>Total Org: UBBCTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,639.30</b>	<b>6,639.30</b>	<b>21,011.54</b>	<b>21,011.54</b>
<b>Total Fund: 11H586</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,639.30</b>	<b>6,639.30</b>	<b>21,011.54</b>	<b>21,011.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H587 - Eval of Adenovirus and Astrovirus</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>											
<b>Org Mgr: Margolin, Aaron B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.28	1,069.28	4,829.43	4,829.43
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.28</b>	<b>1,069.28</b>	<b>4,829.43</b>	<b>4,829.43</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	731.07	731.07	0.00	0.00	0.00	0.00	731.07	0.00	0.00	8,268.16	8,268.16
714030 Postage-Express Mail	(46.07)	(46.07)	0.00	0.00	0.00	0.00	(46.07)	0.00	0.00	46.07	46.07
716000 Maintenance & Repairs-General	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	0.00	0.00	685.00	685.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,999.23</b>	<b>8,999.23</b>
<b>Total Org: UBMIAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.28</b>	<b>1,069.28</b>	<b>13,828.66</b>	<b>13,828.66</b>
<b>Total Fund: 11H587</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.28</b>	<b>1,069.28</b>	<b>13,828.66</b>	<b>13,828.66</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H588 - Restoration of Molluscan Shellfish</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(1,419.00)	(1,419.00)	0.00	0.00	0.00	0.00	(1,419.00)	1,078.00	1,078.00	341.00	341.00
61SNSH Student Labor	(2,362.00)	(2,362.00)	0.00	0.00	0.00	0.00	(2,362.00)	1,686.00	1,686.00	676.00	676.00
<b>Subtotal Account Pool: 61</b>	<b>(3,781.00)</b>	<b>(3,781.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,781.00)</b>	<b>2,764.00</b>	<b>2,764.00</b>	<b>1,017.00</b>	<b>1,017.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(70.40)	(70.40)	0.00	0.00	0.00	0.00	(70.40)	0.00	0.00	70.40	70.40
710300 Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
711200 Research Supplies	7,327.64	7,327.64	0.00	0.00	0.00	0.00	7,327.64	(1,319.08)	(1,319.08)	3,010.91	3,010.91
713000 Printing & Copying-General	(65.49)	(65.49)	0.00	0.00	0.00	0.00	(65.49)	2.00	2.00	63.49	63.49
716000 Maintenance & Repairs-General	(2,743.25)	(2,743.25)	0.00	0.00	0.00	0.00	(2,743.25)	0.00	0.00	2,743.25	2,743.25
716125 Rentals-Vehicles incl Marine	(292.50)	(292.50)	0.00	0.00	0.00	0.00	(292.50)	227.50	227.50	65.00	65.00
<b>Subtotal Account Pool: 71</b>	<b>3,781.00</b>	<b>3,781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.00</b>	<b>(1,089.58)</b>	<b>(1,089.58)</b>	<b>6,328.05</b>	<b>6,328.05</b>
<b>Total Org: UBZORG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,674.42</b>	<b>1,674.42</b>	<b>7,345.05</b>	<b>7,345.05</b>
<b>Total Fund: 11H588</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,674.42</b>	<b>1,674.42</b>	<b>7,345.05</b>	<b>7,345.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H589 - Protein N-G &amp; Control of Nematode</b>											
<b>Org: UBBCCW - PI Charles Warren</b>											
<b>Org Mgr: Warren, Charles</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,319.27	7,319.27
613N30	Graduate Research Assistant	2,000.02	2,000.02	0.00	0.00	0.00	0.00	2,000.02	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.02)	(2,000.02)	0.00	0.00	0.00	0.00	(2,000.02)	2,000.02	2,000.02	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.02</b>	<b>2,000.02</b>	<b>7,319.27</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.14	599.14
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.90	819.90	3,997.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414.93
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>819.90</b>	<b>819.90</b>	<b>7,071.73</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>
<b>Total Org: UBBCCW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.92</b>	<b>2,819.92</b>	<b>15,891.00</b>
<b>Total Fund: 11H589</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.92</b>	<b>2,819.92</b>	<b>15,891.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H590 - Dev &amp; Imple of Nutr Mang Practices</b>											
<b>Org: UBPBTB - PI Thomas Buob</b>											
<b>Org Mgr: Buob, Thomas Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	(7.20)	(7.20)	0.00	0.00	0.00	0.00	(7.20)	0.00	0.00	7.20	7.20
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(1,894.50)	(1,894.50)	0.00	0.00	0.00	0.00	(1,894.50)	1,030.75	1,030.75	863.75	863.75
<b>Subtotal Account Pool: 61</b>	<b>(1,901.70)</b>	<b>(1,901.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,901.70)</b>	<b>1,030.75</b>	<b>1,030.75</b>	<b>870.95</b>	<b>870.95</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	3,660.18	3,660.18	0.00	0.00	0.00	0.00	3,660.18	2,330.46	2,330.46	0.00	0.00
716125 Rentals-Vehicles incl Marine	(92.88)	(92.88)	0.00	0.00	0.00	0.00	(92.88)	92.88	92.88	0.00	0.00
717200 Other Professional Services-General	(1,665.60)	(1,665.60)	0.00	0.00	0.00	0.00	(1,665.60)	1,665.60	1,665.60	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,901.70</b>	<b>1,901.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,901.70</b>	<b>4,088.94</b>	<b>4,088.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,119.69</b>	<b>5,119.69</b>	<b>870.95</b>	<b>870.95</b>
<b>Total Fund: 11H590</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,119.69</b>	<b>5,119.69</b>	<b>870.95</b>	<b>870.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H591 - Young Plant Center</b>											
<b>Org: UBPBAE - PI Alan Eaton</b>											
<b>Org Mgr: Eaton, Alan T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	8,812.50	8,812.50	0.00	0.00	0.00	0.00	8,812.50	0.00	0.00	187.50	187.50
<b>Subtotal Account Pool: 61</b>	<b>8,812.50</b>	<b>8,812.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,812.50</b>	<b>0.00</b>	<b>0.00</b>	<b>187.50</b>	<b>187.50</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.30	233.30
711100 Supplies-General	(522.96)	(522.96)	0.00	0.00	0.00	0.00	(522.96)	0.00	0.00	765.86	765.86
711200 Research Supplies	(5,387.06)	(5,387.06)	0.00	0.00	0.00	0.00	(5,387.06)	5,323.89	5,323.89	650.97	650.97
716100 Rentals & Leases-General	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	32.00	32.00
717200 Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(6,942.02)</b>	<b>(6,942.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,942.02)</b>	<b>6,323.89</b>	<b>6,323.89</b>	<b>1,682.13</b>	<b>1,682.13</b>
<b>Total Org: UBPBAE</b>	<b>1,870.48</b>	<b>1,870.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,870.48</b>	<b>6,323.89</b>	<b>6,323.89</b>	<b>1,869.63</b>	<b>1,869.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H591 - Young Plant Center</b>											
<b>Org: UBPBCS - PI Cheryl Smith</b>											
<b>Org Mgr: Smith, Cheryl A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	(22.68)	(22.68)	0.00	0.00	0.00	0.00	(22.68)	0.00	0.00	22.68	22.68
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,835.29	1,835.29	0.00	0.00	0.00	0.00	1,835.29	2,415.00	2,415.00	2,449.95	2,449.95
<b>Subtotal Account Pool: 61</b>	<b>1,812.61</b>	<b>1,812.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,812.61</b>	<b>2,415.00</b>	<b>2,415.00</b>	<b>2,472.63</b>	<b>2,472.63</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(274.98)	(274.98)	0.00	0.00	0.00	0.00	(274.98)	274.98	274.98	711.47	711.47
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.64	347.64
711200 Research Supplies	(986.09)	(986.09)	0.00	0.00	0.00	0.00	(986.09)	2,909.68	2,909.68	17.30	17.30
719000 Business Meals-Meetings-Non Travel	(83.31)	(83.31)	0.00	0.00	0.00	0.00	(83.31)	83.31	83.31	0.00	0.00
719005 Business Meals-Group or Class Meals	(185.89)	(185.89)	0.00	0.00	0.00	0.00	(185.89)	185.89	185.89	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(1,530.27)</b>	<b>(1,530.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,530.27)</b>	<b>3,453.86</b>	<b>3,453.86</b>	<b>1,076.41</b>	<b>1,076.41</b>
<b>Total Org: UBPBCS</b>	<b>282.34</b>	<b>282.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282.34</b>	<b>5,868.86</b>	<b>5,868.86</b>	<b>3,549.04</b>	<b>3,549.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H591 - Young Plant Center</b>											
<b>Org: UBPBPF - PI Paul Fisher</b>											
<b>Org Mgr: Fisher, Paul R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,636.25	8,636.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.25	416.25
61SNWS	College Work Study	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	0.00	337.68	337.68
<b>Subtotal Account Pool: 61</b>		<b>(20.25)</b>	<b>(20.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>9,451.68</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	1,167.11	1,167.11	0.00	0.00	0.00	0.00	1,167.11	0.00	0.00	0.00
710100	Out-of-State Travel	(726.28)	(726.28)	0.00	0.00	0.00	0.00	(726.28)	726.28	726.28	0.00
711100	Supplies-General	(51.67)	(51.67)	0.00	0.00	0.00	0.00	(51.67)	51.67	51.67	18.82
711200	Research Supplies	(89.86)	(89.86)	0.00	0.00	0.00	0.00	(89.86)	(377.80)	(377.80)	6,198.50
713010	Printing & Copying-Publications	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.16
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	854.14	854.14	0.00	0.00	0.00	0.00	854.14	0.00	0.00	1,667.50
719005	Business Meals-Group or Class Meals	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>103.44</b>	<b>103.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.44</b>	<b>1,450.15</b>	<b>1,450.15</b>	<b>8,275.98</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,675.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,675.00</b>
<b>Total Org: UBPBPF</b>		<b>83.19</b>	<b>83.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.19</b>	<b>1,450.15</b>	<b>1,450.15</b>	<b>27,402.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H591 - Young Plant Center</b>												
<b>Org: UBPBRF - PI Rosanna Freyre</b>												
<b>Org Mgr: Freyre, Rosanna</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	6,679.41	6,679.41	5,380.63	5,380.63
61CPHO	[NSH] Non-Status - Overtime	(5.66)	(5.66)	0.00	0.00	0.00	0.00	(5.66)	5.66	5.66	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(5.51)	(5.51)	0.00	0.00	0.00	0.00	(5.51)	1.25	1.25	5.39	5.39
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,750.73	1,750.73	0.00	0.00	0.00	0.00	1,750.73	936.00	936.00	4,854.00	4,854.00
61SNSH	Student Labor	(3,762.00)	(3,762.00)	0.00	0.00	0.00	0.00	(3,762.00)	1,995.00	1,995.00	2,733.37	2,733.37
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.77	491.77
<b>Subtotal Account Pool: 61</b>		<b>(2,022.48)</b>	<b>(2,022.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,022.48)</b>	<b>9,617.32</b>	<b>9,617.32</b>	<b>13,465.16</b>	<b>13,465.16</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00
711200	Research Supplies	286.47	286.47	0.00	0.00	0.00	0.00	286.47	140.00	140.00	599.93	599.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.83	32.83
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.77	65.77
719005	Business Meals-Group or Class Meals	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
<b>Subtotal Account Pool: 71</b>		<b>(213.53)</b>	<b>(213.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(213.53)</b>	<b>640.00</b>	<b>640.00</b>	<b>2,573.53</b>	<b>2,573.53</b>
<b>Total Org: UBPBRF</b>		<b>(2,236.01)</b>	<b>(2,236.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,236.01)</b>	<b>10,257.32</b>	<b>10,257.32</b>	<b>16,038.69</b>	<b>16,038.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H591 - Young Plant Center</b>											
<b>Org: UBPBYP - Young Plant Center</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.92	927.92	4,889.35	4,889.35
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927.92</b>	<b>927.92</b>	<b>4,889.35</b>	<b>4,889.35</b>
<b>Total Org: UBPBYP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927.92</b>	<b>927.92</b>	<b>4,889.35</b>	<b>4,889.35</b>
<b>Total Fund: 11H591</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,828.14</b>	<b>24,828.14</b>	<b>53,749.37</b>	<b>53,749.37</b>

Org Mgr: Fisher, Paul R



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen</b>												
<b>Org: UBASWB - PI William Berndtson</b>				<b>Org Mgr: Berndtson, William E</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,918.29	3,918.29	11,027.45	11,027.45	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,918.29</b>	<b>3,918.29</b>	<b>11,027.45</b>	<b>11,027.45</b>	
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,888.30	4,888.30	3,803.35	3,803.35	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,888.30</b>	<b>4,888.30</b>	<b>3,803.35</b>	<b>3,803.35</b>	
<b>Total Org: UBASWB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,806.59</b>	<b>8,806.59</b>	<b>14,830.80</b>	<b>14,830.80</b>	
<b>Total Fund: 11H592</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,806.59</b>	<b>8,806.59</b>	<b>14,830.80</b>	<b>14,830.80</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn</b>												
<b>Org: UBASDS - PI Deena Small</b>												
<b>Org Mgr: Small, Deena J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224.20	1,224.20	6,444.62	6,444.62
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224.20</b>	<b>1,224.20</b>	<b>6,444.62</b>	<b>6,444.62</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	110.44	110.44	0.00	0.00	0.00	0.00	110.44	1,687.12	1,687.12	6,702.44	6,702.44
716100	Rentals & Leases-General	(110.44)	(110.44)	0.00	0.00	0.00	0.00	(110.44)	0.00	0.00	110.44	110.44
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,687.12</b>	<b>1,687.12</b>	<b>6,812.88</b>	<b>6,812.88</b>
<b>Total Org: UBASDS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,911.32</b>	<b>2,911.32</b>	<b>13,257.50</b>	<b>13,257.50</b>
<b>Total Fund: 11H593</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,911.32</b>	<b>2,911.32</b>	<b>13,257.50</b>	<b>13,257.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H600 - Hatch Administration 2006</b>												
<b>Org: UBAEHA - Hatch Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	4,683.72	(4,683.72)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,683.72</b>	<b>0.00</b>	<b>4,683.72</b>	<b>(4,683.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(28.63)	(28.63)	0.00	0.00	0.00	0.00	(28.63)	28.63	28.63	0.00	0.00
710100	Out-of-State Travel	(157.88)	(157.88)	0.00	332.63	0.00	332.63	(490.51)	157.88	157.88	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(3.78)	(3.78)	0.00	0.00	0.00	0.00	(3.78)	3.78	3.78	0.00	0.00
711100	Supplies-General	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	41.50	41.50	0.00	0.00
711200	Research Supplies	3,742.44	20,314.54	0.00	0.00	0.00	0.00	20,314.54	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(4,051.39)	(4,051.39)	0.00	391.63	0.00	391.63	(4,443.02)	4,051.39	4,051.39	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(680.74)</b>	<b>15,891.36</b>	<b>0.00</b>	<b>874.26</b>	<b>0.00</b>	<b>874.26</b>	<b>15,017.10</b>	<b>4,423.18</b>	<b>4,423.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHA</b>		<b>63,319.26</b>	<b>15,891.36</b>	<b>0.00</b>	<b>5,557.98</b>	<b>0.00</b>	<b>5,557.98</b>	<b>10,333.38</b>	<b>4,423.18</b>	<b>4,423.18</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H600 - Hatch Administration 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90 Graduate Summer Appoint - Research	0.00	6,000.03	0.00	6,000.03	0.00	6,000.03	0.00	0.00	0.00	0.00	0.00	
614F10 Academic Administrator	17,270.81	17,270.81	0.00	20,294.77	0.00	20,294.77	(3,023.96)	41,949.19	41,949.19	0.00	0.00	
615F10 PAT	(0.04)	(0.04)	0.00	4,320.78	0.00	4,320.78	(4,320.82)	4,032.20	4,032.20	0.00	0.00	
617F10 Operating Staff	0.00	0.00	0.00	2,958.60	0.00	2,958.60	(2,958.60)	0.00	0.00	0.00	0.00	
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>17,270.77</b>	<b>23,270.80</b>	<b>0.00</b>	<b>33,604.18</b>	<b>0.00</b>	<b>33,604.18</b>	<b>(10,333.38)</b>	<b>45,981.39</b>	<b>45,981.39</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>17,270.77</b>	<b>23,270.80</b>	<b>0.00</b>	<b>33,604.18</b>	<b>0.00</b>	<b>33,604.18</b>	<b>(10,333.38)</b>	<b>45,981.39</b>	<b>45,981.39</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H600</b>	<b>80,590.03</b>	<b>39,162.16</b>	<b>0.00</b>	<b>39,162.16</b>	<b>0.00</b>	<b>39,162.16</b>	<b>0.00</b>	<b>50,404.57</b>	<b>50,404.57</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H601 - Genetics, Breeding Cucurbits 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,873.95	3,008.26	0.00	3,008.26	0.00	3,008.26	0.00	8,181.03	8,181.03	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,873.95</b>	<b>3,008.26</b>	<b>0.00</b>	<b>3,008.26</b>	<b>0.00</b>	<b>3,008.26</b>	<b>0.00</b>	<b>8,181.03</b>	<b>8,181.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,873.95</b>	<b>3,008.26</b>	<b>0.00</b>	<b>3,008.26</b>	<b>0.00</b>	<b>3,008.26</b>	<b>0.00</b>	<b>8,181.03</b>	<b>8,181.03</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H601 - Genetics, Breeding Cucurbits 2006</b>												
<b>Org: UBPBJL - PI J. Brent Loy</b>												
<b>Org Mgr: Loy, James Brent</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(462.50)	(462.50)	0.00	2,452.50	0.00	2,452.50	(2,915.00)	462.50	462.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(462.50)</b>	<b>(462.50)</b>	<b>0.00</b>	<b>2,455.00</b>	<b>0.00</b>	<b>2,455.00</b>	<b>(2,917.50)</b>	<b>462.50</b>	<b>462.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(436.44)	(436.44)	0.00	0.00	0.00	0.00	(436.44)	436.44	436.44	0.00	0.00
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	495.00	495.00	0.00	0.00
711200	Research Supplies	1,436.60	1,436.60	0.00	(2,494.42)	0.00	(2,494.42)	3,931.02	5,063.40	5,063.40	0.00	0.00
716125	Rentals-Vehicles incl Marine	(82.08)	(82.08)	0.00	0.00	0.00	0.00	(82.08)	82.08	82.08	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>423.08</b>	<b>423.08</b>	<b>0.00</b>	<b>(2,494.42)</b>	<b>0.00</b>	<b>(2,494.42)</b>	<b>2,917.50</b>	<b>6,076.92</b>	<b>6,076.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBJL</b>		<b>(39.42)</b>	<b>(39.42)</b>	<b>0.00</b>	<b>(39.42)</b>	<b>0.00</b>	<b>(39.42)</b>	<b>(0.00)</b>	<b>6,539.42</b>	<b>6,539.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H601</b>		<b>2,834.53</b>	<b>2,968.84</b>	<b>0.00</b>	<b>2,968.84</b>	<b>0.00</b>	<b>2,968.84</b>	<b>(0.00)</b>	<b>14,720.45</b>	<b>14,720.45</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,853.53	6,813.50	0.00	6,813.50	0.00	6,813.50	0.00	12,888.64	12,888.64	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	4,000.02	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,853.53</b>	<b>10,813.52</b>	<b>0.00</b>	<b>10,813.52</b>	<b>0.00</b>	<b>10,813.52</b>	<b>0.00</b>	<b>12,888.64</b>	<b>12,888.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,853.53</b>	<b>10,813.52</b>	<b>0.00</b>	<b>10,813.52</b>	<b>0.00</b>	<b>10,813.52</b>	<b>0.00</b>	<b>12,888.64</b>	<b>12,888.64</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H605 - Microcystins-Food Web-NH Lakes 2006</b>												
<b>Org: UBZOJH - PI James Haney</b>												
<b>Org Mgr: Haney, James F</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	6,842.23	6,829.16	0.00	5,909.39	0.00	5,909.39	919.77	1,157.77	1,157.77	0.00	0.00
714030	Postage-Express Mail	(56.79)	(56.79)	0.00	0.00	0.00	0.00	(56.79)	56.79	56.79	0.00	0.00
716000	Maintenance & Repairs-General	(862.98)	(862.98)	0.00	0.00	0.00	0.00	(862.98)	862.98	862.98	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,922.46</b>	<b>5,909.39</b>	<b>0.00</b>	<b>5,909.39</b>	<b>0.00</b>	<b>5,909.39</b>	<b>0.00</b>	<b>2,077.54</b>	<b>2,077.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJH</b>		<b>5,922.46</b>	<b>5,909.39</b>	<b>0.00</b>	<b>5,909.39</b>	<b>0.00</b>	<b>5,909.39</b>	<b>0.00</b>	<b>2,077.54</b>	<b>2,077.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H605</b>		<b>8,775.99</b>	<b>16,722.91</b>	<b>0.00</b>	<b>16,722.91</b>	<b>0.00</b>	<b>16,722.91</b>	<b>0.00</b>	<b>14,966.18</b>	<b>14,966.18</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H607 - Photosynthesis-Saline Stress 2006</b>												
<b>Org: UBPBLJ - PI Leland Jahnke</b>												
<b>Org Mgr: Jahnke, Leland S</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	2,259.79	2,082.85	0.00	1,623.58	0.00	1,623.58	459.27	3,740.21	3,740.21	0.00	0.00
713000	Printing & Copying-General	(47.46)	(47.46)	0.00	115.51	0.00	115.51	(162.97)	47.46	47.46	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	34.50	(34.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	50.60	0.00	50.60	(151.80)	101.20	101.20	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,001.13</b>	<b>1,824.19</b>	<b>0.00</b>	<b>1,824.19</b>	<b>0.00</b>	<b>1,824.19</b>	<b>(0.00)</b>	<b>3,998.87</b>	<b>3,998.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBLJ</b>		<b>2,001.13</b>	<b>1,824.19</b>	<b>0.00</b>	<b>1,824.19</b>	<b>0.00</b>	<b>1,824.19</b>	<b>(0.00)</b>	<b>3,998.87</b>	<b>3,998.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H607</b>		<b>2,001.13</b>	<b>1,824.19</b>	<b>0.00</b>	<b>1,824.19</b>	<b>0.00</b>	<b>1,824.19</b>	<b>(0.00)</b>	<b>3,998.87</b>	<b>3,998.87</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H610 - Character, Control Yeast Genes 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,578.12	2,470.65	0.00	2,470.65	0.00	2,470.65	0.00	11,647.35	11,647.35	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,578.12</b>	<b>4,470.66</b>	<b>0.00</b>	<b>4,470.66</b>	<b>0.00</b>	<b>4,470.66</b>	<b>0.00</b>	<b>11,647.35</b>	<b>11,647.35</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,578.12</b>	<b>4,470.66</b>	<b>0.00</b>	<b>4,470.66</b>	<b>0.00</b>	<b>4,470.66</b>	<b>0.00</b>	<b>11,647.35</b>	<b>11,647.35</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H610 - Character, Control Yeast Genes 2006</b>											
<b>Org: UBBCCD - PI Clyde Denis</b>											
<b>Org Mgr: Denis, Clyde L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	206.25	0.00	206.25	(206.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.25</b>	<b>0.00</b>	<b>206.25</b>	<b>(206.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
711200 Research Supplies	1,132.96	1,257.96	0.00	257.15	0.00	257.15	1,000.81	8,742.04	8,742.04	0.00	0.00
714030 Postage-Express Mail	(168.56)	(168.56)	0.00	0.00	0.00	0.00	(168.56)	168.56	168.56	0.00	0.00
716000 Maintenance & Repairs-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
717200 Other Professional Services-General	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	91.00	91.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>338.40</b>	<b>463.40</b>	<b>0.00</b>	<b>257.15</b>	<b>0.00</b>	<b>257.15</b>	<b>206.25</b>	<b>9,536.60</b>	<b>9,536.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCCD</b>	<b>338.40</b>	<b>463.40</b>	<b>0.00</b>	<b>463.40</b>	<b>0.00</b>	<b>463.40</b>	<b>0.00</b>	<b>9,536.60</b>	<b>9,536.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H610</b>	<b>2,916.52</b>	<b>4,934.06</b>	<b>0.00</b>	<b>4,934.06</b>	<b>0.00</b>	<b>4,934.06</b>	<b>0.00</b>	<b>21,183.95</b>	<b>21,183.95</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H611 - Cellular Response-Stress-UVB 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,185.94	2,225.23	0.00	2,225.23	0.00	2,225.23	0.00	9,871.46	9,871.46	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,185.94</b>	<b>4,225.24</b>	<b>0.00</b>	<b>4,225.24</b>	<b>0.00</b>	<b>4,225.24</b>	<b>0.00</b>	<b>9,871.46</b>	<b>9,871.46</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,185.94</b>	<b>4,225.24</b>	<b>0.00</b>	<b>4,225.24</b>	<b>0.00</b>	<b>4,225.24</b>	<b>0.00</b>	<b>9,871.46</b>	<b>9,871.46</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H611 - Cellular Response-Stress-UVB 2006</b>											
<b>Org: UBPBWA - PI Wayne Fagerberg</b>											
<b>Org Mgr: Fagerberg, Wayne R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	(855.55)	(855.55)	0.00	0.00	0.00	0.00	(855.55)	855.55	855.55	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(855.55)</b>	<b>(855.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(855.55)</b>	<b>855.55</b>	<b>855.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	305.00	305.00	0.00	0.00
711200 Research Supplies	3,459.03	3,062.83	0.00	(274.75)	0.00	(274.75)	3,337.58	2,540.97	2,540.97	0.00	0.00
713000 Printing & Copying-General	(94.31)	(94.31)	0.00	4.38	0.00	4.38	(98.69)	94.31	94.31	0.00	0.00
716000 Maintenance & Repairs-General	(6.82)	(6.82)	0.00	0.00	0.00	0.00	(6.82)	6.82	6.82	0.00	0.00
716100 Rentals & Leases-General	(139.68)	(139.68)	0.00	11.84	0.00	11.84	(151.52)	139.68	139.68	0.00	0.00
717200 Other Professional Services-General	(1,590.00)	(1,590.00)	0.00	0.00	0.00	0.00	(1,590.00)	1,590.00	1,590.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(218.96)	(218.96)	0.00	109.48	0.00	109.48	(328.44)	218.96	218.96	0.00	0.00
718016 Telecom-Usage (Tolls)	(1.14)	(1.14)	0.00	0.42	0.00	0.42	(1.56)	1.14	1.14	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,103.12</b>	<b>706.92</b>	<b>0.00</b>	<b>(148.63)</b>	<b>0.00</b>	<b>(148.63)</b>	<b>855.55</b>	<b>4,896.88</b>	<b>4,896.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWA</b>	<b>247.57</b>	<b>(148.63)</b>	<b>0.00</b>	<b>(148.63)</b>	<b>0.00</b>	<b>(148.63)</b>	<b>(0.00)</b>	<b>6,752.43</b>	<b>6,752.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H611</b>	<b>2,433.51</b>	<b>4,076.61</b>	<b>0.00</b>	<b>4,076.61</b>	<b>0.00</b>	<b>4,076.61</b>	<b>(0.00)</b>	<b>16,623.89</b>	<b>16,623.89</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H614 - NE Stream Aquatic Insect ID 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	7,575.56	7,234.11	0.00	7,234.11	0.00	7,234.11	0.00	21,619.26	21,619.26	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>7,575.56</b>	<b>7,234.11</b>	<b>0.00</b>	<b>7,234.11</b>	<b>0.00</b>	<b>7,234.11</b>	<b>0.00</b>	<b>21,619.26</b>	<b>21,619.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>7,575.56</b>	<b>7,234.11</b>	<b>0.00</b>	<b>7,234.11</b>	<b>0.00</b>	<b>7,234.11</b>	<b>0.00</b>	<b>21,619.26</b>	<b>21,619.26</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H614 - NE Stream Aquatic Insect ID 2006</b>											
<b>Org: UBZOCB - PI Chandler/Burger</b>											
<b>Org Mgr: Chandler, Donald S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(136.00)	(136.00)	0.00	1,725.52	0.00	1,725.52	(1,861.52)	136.00	136.00	0.00	0.00
61SNWS College Work Study	(1,420.32)	(1,420.32)	0.00	584.19	0.00	584.19	(2,004.51)	1,420.32	1,420.32	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,556.32)</b>	<b>(1,556.32)</b>	<b>0.00</b>	<b>2,309.71</b>	<b>0.00</b>	<b>2,309.71</b>	<b>(3,866.03)</b>	<b>1,556.32</b>	<b>1,556.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	113.40	0.00	113.40	(113.40)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,735.30	0.00	1,735.30	(1,735.30)	0.00	0.00	0.00	0.00
711200 Research Supplies	6,479.74	6,479.17	0.00	451.94	0.00	451.94	6,027.23	1,020.26	1,020.26	0.00	0.00
713010 Printing & Copying-Publications	(312.50)	(312.50)	0.00	0.00	0.00	0.00	(312.50)	312.50	312.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,167.24</b>	<b>6,166.67</b>	<b>0.00</b>	<b>2,300.64</b>	<b>0.00</b>	<b>2,300.64</b>	<b>3,866.03</b>	<b>1,332.76</b>	<b>1,332.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCB</b>	<b>4,610.92</b>	<b>4,610.35</b>	<b>0.00</b>	<b>4,610.35</b>	<b>0.00</b>	<b>4,610.35</b>	<b>0.00</b>	<b>2,889.08</b>	<b>2,889.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H614</b>	<b>12,186.48</b>	<b>11,844.46</b>	<b>0.00</b>	<b>11,844.46</b>	<b>0.00</b>	<b>11,844.46</b>	<b>0.00</b>	<b>24,508.34</b>	<b>24,508.34</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H615 - Nucleotide Metabolism 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,048.46	1,952.08	0.00	1,952.08	0.00	1,952.08	0.00	10,736.39	10,736.39	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,048.46</b>	<b>1,952.08</b>	<b>0.00</b>	<b>1,952.08</b>	<b>0.00</b>	<b>1,952.08</b>	<b>0.00</b>	<b>10,736.39</b>	<b>10,736.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,048.46</b>	<b>1,952.08</b>	<b>0.00</b>	<b>1,952.08</b>	<b>0.00</b>	<b>1,952.08</b>	<b>0.00</b>	<b>10,736.39</b>	<b>10,736.39</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H615 - Nucleotide Metabolism 2006</b>											
<b>Org: UBBCRC - PI Richard Cote</b>											
<b>Org Mgr: Cote, Richard H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	228.96	0.00	228.96	(228.96)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>858.96</b>	<b>0.00</b>	<b>858.96</b>	<b>(858.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	7,831.06	7,697.07	0.00	6,797.21	0.00	6,797.21	899.86	2,168.94	2,168.94	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	40.90	(40.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>7,831.06</b>	<b>7,697.07</b>	<b>0.00</b>	<b>6,838.11</b>	<b>0.00</b>	<b>6,838.11</b>	<b>858.96</b>	<b>2,168.94</b>	<b>2,168.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>	<b>7,831.06</b>	<b>7,697.07</b>	<b>0.00</b>	<b>7,697.07</b>	<b>0.00</b>	<b>7,697.07</b>	<b>(0.00)</b>	<b>2,168.94</b>	<b>2,168.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H615</b>	<b>9,879.52</b>	<b>9,649.15</b>	<b>0.00</b>	<b>9,649.15</b>	<b>0.00</b>	<b>9,649.15</b>	<b>(0.00)</b>	<b>12,905.33</b>	<b>12,905.33</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H617 - Endocrine Control of Repro 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,628.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	1,998.29	0.00	1,998.29	0.00	1,998.29	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,628.64</b>	<b>1,998.29</b>	<b>0.00</b>	<b>1,998.29</b>	<b>0.00</b>	<b>1,998.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,628.64</b>	<b>1,998.29</b>	<b>0.00</b>	<b>1,998.29</b>	<b>0.00</b>	<b>1,998.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H617 - Endocrine Control of Repro 2006</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	(71.78)	(71.78)	0.00	0.00	0.00	0.00	(71.78)	71.78	71.78	0.00	0.00
711200	Research Supplies	7,144.02	7,144.02	0.00	4,619.72	0.00	4,619.72	2,524.30	2,855.98	2,855.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
714030	Postage-Express Mail	(717.21)	(717.21)	0.00	296.16	0.00	296.16	(1,013.37)	717.21	717.21	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(88.55)	(88.55)	0.00	50.60	0.00	50.60	(139.15)	88.55	88.55	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,966.48</b>	<b>5,966.48</b>	<b>0.00</b>	<b>5,966.48</b>	<b>0.00</b>	<b>5,966.48</b>	<b>0.00</b>	<b>4,033.52</b>	<b>4,033.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>5,966.48</b>	<b>5,966.48</b>	<b>0.00</b>	<b>5,966.48</b>	<b>0.00</b>	<b>5,966.48</b>	<b>0.00</b>	<b>4,033.52</b>	<b>4,033.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H617</b>		<b>8,595.12</b>	<b>7,964.77</b>	<b>0.00</b>	<b>7,964.77</b>	<b>0.00</b>	<b>7,964.77</b>	<b>0.00</b>	<b>4,033.52</b>	<b>4,033.52</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,214.42	2,121.52	0.00	2,121.52	0.00	2,121.52	0.00	10,001.47	10,001.47	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,214.42</b>	<b>4,121.53</b>	<b>0.00</b>	<b>4,121.53</b>	<b>0.00</b>	<b>4,121.53</b>	<b>0.00</b>	<b>10,001.47</b>	<b>10,001.47</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,214.42</b>	<b>4,121.53</b>	<b>0.00</b>	<b>4,121.53</b>	<b>0.00</b>	<b>4,121.53</b>	<b>0.00</b>	<b>10,001.47</b>	<b>10,001.47</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H619 - Cost-Muni Solid Waste Disposal 2006</b>												
<b>Org: UBREJH - PI John Halstead</b>				<b>Org Mgr: Halstead, John M</b>								
<b>Account Pool: 71 - Support</b>												
710000 In-State Travel	(80.10)	(80.10)	0.00	0.00	0.00	0.00	(80.10)	80.10	80.10	0.00	0.00	
710100 Out-of-State Travel	(1,304.67)	(1,304.67)	0.00	0.00	0.00	0.00	(1,304.67)	1,304.67	1,304.67	0.00	0.00	
710300 Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00	
711200 Research Supplies	3,888.00	3,558.57	0.00	1,757.81	0.00	1,757.81	1,800.76	112.00	112.00	0.00	0.00	
713015 Printing & Copying-Departmental	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00	
714000 Postage-General	0.00	0.00	0.00	4.05	0.00	4.05	(4.05)	0.00	0.00	0.00	0.00	
714005 Postage-Campus Mail Services	(4.94)	(4.94)	0.00	0.00	0.00	0.00	(4.94)	4.94	4.94	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	227.00	(227.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>2,318.29</b>	<b>1,988.86</b>	<b>0.00</b>	<b>1,988.86</b>	<b>0.00</b>	<b>1,988.86</b>	<b>0.00</b>	<b>1,681.71</b>	<b>1,681.71</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBREJH</b>	<b>2,318.29</b>	<b>1,988.86</b>	<b>0.00</b>	<b>1,988.86</b>	<b>0.00</b>	<b>1,988.86</b>	<b>0.00</b>	<b>1,681.71</b>	<b>1,681.71</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H619</b>	<b>4,532.71</b>	<b>6,110.39</b>	<b>0.00</b>	<b>6,110.39</b>	<b>0.00</b>	<b>6,110.39</b>	<b>0.00</b>	<b>11,683.18</b>	<b>11,683.18</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H620 - Habitat Pref American Lobster 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	4,344.06	4,169.97	0.00	4,169.97	0.00	4,169.97	0.00	21,129.08	21,129.08	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	4,000.02	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>4,344.06</b>	<b>8,169.99</b>	<b>0.00</b>	<b>8,169.99</b>	<b>0.00</b>	<b>8,169.99</b>	<b>0.00</b>	<b>21,129.08</b>	<b>21,129.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>4,344.06</b>	<b>8,169.99</b>	<b>0.00</b>	<b>8,169.99</b>	<b>0.00</b>	<b>8,169.99</b>	<b>0.00</b>	<b>21,129.08</b>	<b>21,129.08</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H620 - Habitat Pref American Lobster 2006</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	5,907.17	5,882.40	0.00	4,426.83	0.00	4,426.83	1,455.57	3,092.83	3,092.83	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714030	Postage-Express Mail	(8.35)	(8.35)	0.00	0.00	0.00	0.00	(8.35)	8.35	8.35	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	34.75	(34.75)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,277.47)	(1,277.47)	0.00	100.00	0.00	100.00	(1,377.47)	1,277.47	1,277.47	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,586.35</b>	<b>4,561.58</b>	<b>0.00</b>	<b>4,561.58</b>	<b>0.00</b>	<b>4,561.58</b>	<b>0.00</b>	<b>4,413.65</b>	<b>4,413.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>		<b>4,586.35</b>	<b>4,561.58</b>	<b>0.00</b>	<b>4,561.58</b>	<b>0.00</b>	<b>4,561.58</b>	<b>0.00</b>	<b>4,413.65</b>	<b>4,413.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H620</b>		<b>8,930.41</b>	<b>12,731.57</b>	<b>0.00</b>	<b>12,731.57</b>	<b>0.00</b>	<b>12,731.57</b>	<b>0.00</b>	<b>25,542.73</b>	<b>25,542.73</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,538.92	2,432.58	0.00	2,432.58	0.00	2,432.58	0.00	11,467.84	11,467.84	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,538.92</b>	<b>2,432.58</b>	<b>0.00</b>	<b>2,432.58</b>	<b>0.00</b>	<b>2,432.58</b>	<b>0.00</b>	<b>11,467.84</b>	<b>11,467.84</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,538.92</b>	<b>2,432.58</b>	<b>0.00</b>	<b>2,432.58</b>	<b>0.00</b>	<b>2,432.58</b>	<b>0.00</b>	<b>11,467.84</b>	<b>11,467.84</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H624 - Leukemogenesis-Clam Aquaculture2006</b>											
<b>Org: UBZOCW - PI Charles Walker</b>											
<b>Org Mgr: Walker, Charles W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	(1,041.04)	(1,041.04)	0.00	0.00	0.00	0.00	(1,041.04)	1,041.04	1,041.04	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,041.04)</b>	<b>(1,041.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,041.04)</b>	<b>1,041.04</b>	<b>1,041.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(1,107.03)	(1,107.03)	0.00	139.17	0.00	139.17	(1,246.20)	1,107.03	1,107.03	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	381.31	0.00	381.31	(381.31)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	618.69	0.00	618.69	(618.69)	0.00	0.00	0.00	0.00
711200 Research Supplies	3,697.61	3,697.61	0.00	(302.13)	0.00	(302.13)	3,999.74	6,302.39	6,302.39	0.00	0.00
716000 Maintenance & Repairs-General	(522.50)	(522.50)	0.00	0.00	0.00	0.00	(522.50)	522.50	522.50	0.00	0.00
719100 Membership Dues & Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	190.00	190.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,878.08</b>	<b>1,878.08</b>	<b>0.00</b>	<b>837.04</b>	<b>0.00</b>	<b>837.04</b>	<b>1,041.04</b>	<b>8,121.92</b>	<b>8,121.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCW</b>	<b>837.04</b>	<b>837.04</b>	<b>0.00</b>	<b>837.04</b>	<b>0.00</b>	<b>837.04</b>	<b>0.00</b>	<b>9,162.96</b>	<b>9,162.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H624</b>	<b>3,375.96</b>	<b>3,269.62</b>	<b>0.00</b>	<b>3,269.62</b>	<b>0.00</b>	<b>3,269.62</b>	<b>0.00</b>	<b>20,630.80</b>	<b>20,630.80</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H626 - Reg Zinc Transport Endo Cells 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,607.70	1,532.54	0.00	1,532.54	0.00	1,532.54	0.00	8,429.02	8,429.02	0.00	0.00
613N30 Graduate Research Assistant	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	6,600.07	6,600.07	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,607.63</b>	<b>1,532.54</b>	<b>0.00</b>	<b>1,532.54</b>	<b>0.00</b>	<b>1,532.54</b>	<b>0.00</b>	<b>15,029.09</b>	<b>15,029.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,607.63</b>	<b>1,532.54</b>	<b>0.00</b>	<b>1,532.54</b>	<b>0.00</b>	<b>1,532.54</b>	<b>0.00</b>	<b>15,029.09</b>	<b>15,029.09</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H626 - Reg Zinc Transport Endo Cells 2006</b>												
<b>Org: UBASDB - PI Dennis Bobilya</b>												
<b>Org Mgr: Bobilya, Dennis J</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,267.19)	(1,267.19)	0.00	0.00	0.00	0.00	(1,267.19)	1,267.19	1,267.19	0.00	0.00
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	290.00	290.00	0.00	0.00
711200	Research Supplies	2,038.94	2,031.52	0.00	40.00	0.00	40.00	1,991.52	7,961.06	7,961.06	0.00	0.00
716000	Maintenance & Repairs-General	(125.50)	(125.50)	0.00	0.00	0.00	0.00	(125.50)	125.50	125.50	0.00	0.00
716100	Rentals & Leases-General	(234.48)	(234.48)	0.00	53.36	0.00	53.36	(287.84)	234.48	234.48	0.00	0.00
718000	Telecom-General	(3.36)	(3.36)	0.00	0.00	0.00	0.00	(3.36)	3.36	3.36	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.48)	(13.48)	0.00	4.15	0.00	4.15	(17.63)	13.48	13.48	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>104.93</b>	<b>97.51</b>	<b>0.00</b>	<b>97.51</b>	<b>0.00</b>	<b>97.51</b>	<b>(0.00)</b>	<b>9,895.07</b>	<b>9,895.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASDB</b>		<b>104.93</b>	<b>97.51</b>	<b>0.00</b>	<b>97.51</b>	<b>0.00</b>	<b>97.51</b>	<b>(0.00)</b>	<b>9,895.07</b>	<b>9,895.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H626</b>		<b>1,712.56</b>	<b>1,630.05</b>	<b>0.00</b>	<b>1,630.05</b>	<b>0.00</b>	<b>1,630.05</b>	<b>(0.00)</b>	<b>24,924.16</b>	<b>24,924.16</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,579.74	1,505.08	0.00	1,505.08	0.00	1,505.08	0.00	8,277.89	8,277.89	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,579.74</b>	<b>1,505.08</b>	<b>0.00</b>	<b>1,505.08</b>	<b>0.00</b>	<b>1,505.08</b>	<b>0.00</b>	<b>8,277.89</b>	<b>8,277.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,579.74</b>	<b>1,505.08</b>	<b>0.00</b>	<b>1,505.08</b>	<b>0.00</b>	<b>1,505.08</b>	<b>0.00</b>	<b>8,277.89</b>	<b>8,277.89</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H633 - Flatworm Pests-Marine Molluscs 2006</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>												
<b>Org Mgr: Litvaitis, Marianne K</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	125.00	125.00	0.00	0.00	0.00	0.00	125.00	5,375.00	5,375.00	0.00	0.00
714030	Postage-Express Mail	(69.18)	(69.18)	0.00	0.00	0.00	0.00	(69.18)	69.18	69.18	0.00	0.00
716000	Maintenance & Repairs-General	(55.82)	(55.82)	0.00	0.00	0.00	0.00	(55.82)	55.82	55.82	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMA</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H633</b>		<b>1,579.74</b>	<b>1,505.08</b>	<b>0.00</b>	<b>1,505.08</b>	<b>0.00</b>	<b>1,505.08</b>	<b>(0.00)</b>	<b>14,277.89</b>	<b>14,277.89</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H634 - Genetic-Genomic Tools Frankia 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	1,733.87	1,651.38	0.00	1,651.38	0.00	1,651.38	0.00	9,082.59	9,082.59	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>1,733.87</b>	<b>3,651.39</b>	<b>0.00</b>	<b>3,651.39</b>	<b>0.00</b>	<b>3,651.39</b>	<b>0.00</b>	<b>9,082.59</b>	<b>9,082.59</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>1,733.87</b>	<b>3,651.39</b>	<b>0.00</b>	<b>3,651.39</b>	<b>0.00</b>	<b>3,651.39</b>	<b>0.00</b>	<b>9,082.59</b>	<b>9,082.59</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H634 - Genetic-Genomic Tools Frankia 2006</b>											
<b>Org: UBMILT - PI Louis Tisa</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(1,708.00)	(1,708.00)	0.00	0.00	0.00	0.00	(1,708.00)	1,708.00	1,708.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,708.00)</b>	<b>(1,708.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,708.00)</b>	<b>1,708.00</b>	<b>1,708.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(900.71)	(900.71)	0.00	0.00	0.00	0.00	(900.71)	900.71	900.71	0.00	0.00
710300 Conference Registration Fees	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	485.00	485.00	0.00	0.00
711200 Research Supplies	3,592.96	3,581.35	0.00	376.81	0.00	376.81	3,204.54	5,407.04	5,407.04	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	110.83	(110.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,207.25</b>	<b>2,195.64</b>	<b>0.00</b>	<b>487.64</b>	<b>0.00</b>	<b>487.64</b>	<b>1,708.00</b>	<b>6,792.75</b>	<b>6,792.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMILT</b>	<b>499.25</b>	<b>487.64</b>	<b>0.00</b>	<b>487.64</b>	<b>0.00</b>	<b>487.64</b>	<b>(0.00)</b>	<b>8,500.75</b>	<b>8,500.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H634</b>	<b>2,233.12</b>	<b>4,139.03</b>	<b>0.00</b>	<b>4,139.03</b>	<b>0.00</b>	<b>4,139.03</b>	<b>(0.00)</b>	<b>17,583.34</b>	<b>17,583.34</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H635 - RAGE in Atherosclerosis 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,411.31	2,311.05	0.00	2,311.05	0.00	2,311.05	0.00	10,894.95	10,894.95	0.00	0.00
615F10 PAT	0.00	8,973.40	0.00	8,973.40	0.00	8,973.40	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,411.31</b>	<b>11,284.45</b>	<b>0.00</b>	<b>11,284.45</b>	<b>0.00</b>	<b>11,284.45</b>	<b>0.00</b>	<b>10,894.95</b>	<b>10,894.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,411.31</b>	<b>11,284.45</b>	<b>0.00</b>	<b>11,284.45</b>	<b>0.00</b>	<b>11,284.45</b>	<b>0.00</b>	<b>10,894.95</b>	<b>10,894.95</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H635 - RAGE in Atherosclerosis 2006</b>												
<b>Org: UBASTF - PI Thomas Foxall</b>												
<b>Org Mgr: Foxall, Thomas L</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	1,220.09	1,144.75	0.00	266.78	0.00	266.78	877.97	8,779.91	8,779.91	0.00	0.00
714030	Postage-Express Mail	(46.22)	(46.22)	0.00	0.00	0.00	0.00	(46.22)	46.22	46.22	0.00	0.00
716000	Maintenance & Repairs-General	(228.15)	(228.15)	0.00	0.00	0.00	0.00	(228.15)	228.15	228.15	0.00	0.00
716100	Rentals & Leases-General	(204.74)	(204.74)	0.00	41.52	0.00	41.52	(246.26)	204.74	204.74	0.00	0.00
717200	Other Professional Services-General	(327.00)	(327.00)	0.00	0.00	0.00	0.00	(327.00)	327.00	327.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.34)	(30.34)	0.00	0.00	0.00	0.00	(30.34)	30.34	30.34	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>383.64</b>	<b>308.30</b>	<b>0.00</b>	<b>308.30</b>	<b>0.00</b>	<b>308.30</b>	<b>0.00</b>	<b>9,616.36</b>	<b>9,616.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASTF</b>		<b>383.64</b>	<b>308.30</b>	<b>0.00</b>	<b>308.30</b>	<b>0.00</b>	<b>308.30</b>	<b>0.00</b>	<b>9,616.36</b>	<b>9,616.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H635</b>		<b>2,794.95</b>	<b>11,592.75</b>	<b>0.00</b>	<b>11,592.75</b>	<b>0.00</b>	<b>11,592.75</b>	<b>0.00</b>	<b>20,511.31</b>	<b>20,511.31</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	3,202.28	3,068.10	0.00	3,068.10	0.00	3,068.10	0.00	14,463.90	14,463.90	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,202.28</b>	<b>3,068.10</b>	<b>0.00</b>	<b>3,068.10</b>	<b>0.00</b>	<b>3,068.10</b>	<b>0.00</b>	<b>14,463.90</b>	<b>14,463.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>3,202.28</b>	<b>3,068.10</b>	<b>0.00</b>	<b>3,068.10</b>	<b>0.00</b>	<b>3,068.10</b>	<b>0.00</b>	<b>14,463.90</b>	<b>14,463.90</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H636 - Intro Seaweeds Gulf of Maine 2006</b>											
<b>Org: UBPBAM - PI Arthur Mathieson</b>				<b>Org Mgr: Mathieson, Arthur C</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	1,418.58	973.27	0.00	0.00	0.00	0.00	973.27	4,581.42	4,581.42	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	763.00	(763.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(73.21)	(73.21)	0.00	0.00	0.00	0.00	(73.21)	73.21	73.21	0.00	0.00
716000 Maintenance & Repairs-General	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	89.00	89.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(48.06)	(48.06)	0.00	0.00	0.00	0.00	(48.06)	48.06	48.06	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,208.31</b>	<b>763.00</b>	<b>0.00</b>	<b>763.00</b>	<b>0.00</b>	<b>763.00</b>	<b>(0.00)</b>	<b>4,791.69</b>	<b>4,791.69</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBAM</b>	<b>1,208.31</b>	<b>763.00</b>	<b>0.00</b>	<b>763.00</b>	<b>0.00</b>	<b>763.00</b>	<b>(0.00)</b>	<b>4,791.69</b>	<b>4,791.69</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H636</b>	<b>4,410.59</b>	<b>3,831.10</b>	<b>0.00</b>	<b>3,831.10</b>	<b>0.00</b>	<b>3,831.10</b>	<b>(0.00)</b>	<b>19,255.59</b>	<b>19,255.59</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,994.07	2,868.88	0.00	2,868.88	0.00	2,868.88	0.00	6,762.36	6,762.36	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,994.07</b>	<b>4,868.89</b>	<b>0.00</b>	<b>4,868.89</b>	<b>0.00</b>	<b>4,868.89</b>	<b>0.00</b>	<b>6,762.36</b>	<b>6,762.36</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,994.07</b>	<b>4,868.89</b>	<b>0.00</b>	<b>4,868.89</b>	<b>0.00</b>	<b>4,868.89</b>	<b>0.00</b>	<b>6,762.36</b>	<b>6,762.36</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H637 - Larval Green Sea Urchin-Gulf ME2006</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(426.64)	(426.64)	0.00	0.00	0.00	0.00	(426.64)	426.64	426.64	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,099.68)	(1,099.68)	0.00	0.00	0.00	0.00	(1,099.68)	1,099.68	1,099.68	0.00	0.00
711148	Supplies-Bottled Gas	(916.00)	(916.00)	0.00	0.00	0.00	0.00	(916.00)	916.00	916.00	0.00	0.00
711200	Research Supplies	6,218.06	4,876.48	0.00	470.66	0.00	470.66	4,405.82	2,706.94	2,706.94	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(35.25)	(35.25)	0.00	0.00	0.00	0.00	(35.25)	35.25	35.25	0.00	0.00
714030	Postage-Express Mail	(519.58)	(519.58)	0.00	0.00	0.00	0.00	(519.58)	519.58	519.58	0.00	0.00
716100	Rentals & Leases-General	(376.00)	(376.00)	0.00	0.00	0.00	0.00	(376.00)	376.00	376.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,809.91</b>	<b>1,468.33</b>	<b>0.00</b>	<b>1,470.66</b>	<b>0.00</b>	<b>1,470.66</b>	<b>(2.33)</b>	<b>6,115.09</b>	<b>6,115.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 78 - Utilities</b>												
780100	Electricity	2.33	2.33	0.00	0.00	0.00	0.00	2.33	672.67	672.67	0.00	0.00
<b>Subtotal Account Pool: 78</b>		<b>2.33</b>	<b>2.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.33</b>	<b>672.67</b>	<b>672.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>2,812.24</b>	<b>1,470.66</b>	<b>0.00</b>	<b>1,470.66</b>	<b>0.00</b>	<b>1,470.66</b>	<b>(0.00)</b>	<b>6,787.76</b>	<b>6,787.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H637</b>		<b>5,806.31</b>	<b>6,339.55</b>	<b>0.00</b>	<b>6,339.55</b>	<b>0.00</b>	<b>6,339.55</b>	<b>(0.00)</b>	<b>13,550.12</b>	<b>13,550.12</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H640 - Defense-Salmonella Typhimurium 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	3,116.79	2,986.72	0.00	2,986.72	0.00	2,986.72	0.00	14,080.27	14,080.27	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>3,116.79</b>	<b>2,986.72</b>	<b>0.00</b>	<b>2,986.72</b>	<b>0.00</b>	<b>2,986.72</b>	<b>0.00</b>	<b>14,080.27</b>	<b>14,080.27</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>3,116.79</b>	<b>2,986.72</b>	<b>0.00</b>	<b>2,986.72</b>	<b>0.00</b>	<b>2,986.72</b>	<b>0.00</b>	<b>14,080.27</b>	<b>14,080.27</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H640 - Defense-Salmonella Typhimurium 2006</b>											
<b>Org: UBMITP - PI Thomas Pistole</b>											
<b>Org Mgr: Pistole, Thomas G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(17.00)</b>	<b>(17.00)</b>	<b>0.00</b>	<b>132.00</b>	<b>0.00</b>	<b>132.00</b>	<b>(149.00)</b>	<b>17.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	4,451.56	424.32	0.00	52.00	0.00	52.00	372.32	3,048.44	3,048.44	0.00	0.00
716100 Rentals & Leases-General	(168.96)	(168.96)	0.00	0.00	0.00	0.00	(168.96)	168.96	168.96	0.00	0.00
716110 Rentals-Copier	(36.60)	(36.60)	0.00	17.76	0.00	17.76	(54.36)	36.60	36.60	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,246.00</b>	<b>218.76</b>	<b>0.00</b>	<b>69.76</b>	<b>0.00</b>	<b>69.76</b>	<b>149.00</b>	<b>3,254.00</b>	<b>3,254.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMITP</b>	<b>4,229.00</b>	<b>201.76</b>	<b>0.00</b>	<b>201.76</b>	<b>0.00</b>	<b>201.76</b>	<b>(0.00)</b>	<b>3,271.00</b>	<b>3,271.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H640</b>	<b>7,345.79</b>	<b>3,188.48</b>	<b>0.00</b>	<b>3,188.48</b>	<b>0.00</b>	<b>3,188.48</b>	<b>(0.00)</b>	<b>17,351.27</b>	<b>17,351.27</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H646 - Repro &amp; Care-Burying Beetles 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	1,775.40	1,692.24	0.00	1,692.24	0.00	1,692.24	0.00	9,307.32	9,307.32	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>1,775.40</b>	<b>3,692.25</b>	<b>0.00</b>	<b>3,692.25</b>	<b>0.00</b>	<b>3,692.25</b>	<b>0.00</b>	<b>9,307.32</b>	<b>9,307.32</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>1,775.40</b>	<b>3,692.25</b>	<b>0.00</b>	<b>3,692.25</b>	<b>0.00</b>	<b>3,692.25</b>	<b>0.00</b>	<b>9,307.32</b>	<b>9,307.32</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H646 - Repro &amp; Care-Burying Beetles 2006</b>												
<b>Org: UBZOMS - PI Michelle Scott</b>												
<b>Org Mgr: Scott, Michelle P</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(315.80)	(315.80)	0.00	0.00	0.00	0.00	(315.80)	315.80	315.80	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	252.64	(252.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,349.99	3,349.99	0.00	2,445.63	0.00	2,445.63	904.36	2,150.01	2,150.01	0.00	0.00
713000	Printing & Copying-General	(21.44)	(21.44)	0.00	0.00	0.00	0.00	(21.44)	21.44	21.44	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
714030	Postage-Express Mail	(22.56)	(22.56)	0.00	0.00	0.00	0.00	(22.56)	22.56	22.56	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	67.71	(67.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(42.56)	(42.56)	0.00	11.24	0.00	11.24	(53.80)	42.56	42.56	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(140.41)	(140.41)	0.00	0.00	0.00	0.00	(140.41)	140.41	140.41	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,777.22</b>	<b>2,777.22</b>	<b>0.00</b>	<b>2,777.22</b>	<b>0.00</b>	<b>2,777.22</b>	<b>(0.00)</b>	<b>2,722.78</b>	<b>2,722.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMS</b>		<b>2,777.22</b>	<b>2,777.22</b>	<b>0.00</b>	<b>2,777.22</b>	<b>0.00</b>	<b>2,777.22</b>	<b>(0.00)</b>	<b>2,722.78</b>	<b>2,722.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H646</b>		<b>4,552.62</b>	<b>6,469.47</b>	<b>0.00</b>	<b>6,469.47</b>	<b>0.00</b>	<b>6,469.47</b>	<b>(0.00)</b>	<b>12,030.10</b>	<b>12,030.10</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,177.59	5,530.98	0.00	5,530.98	0.00	5,530.98	0.00	6,198.47	6,198.47	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,177.59</b>	<b>5,530.98</b>	<b>0.00</b>	<b>5,530.98</b>	<b>0.00</b>	<b>5,530.98</b>	<b>0.00</b>	<b>6,198.47</b>	<b>6,198.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,177.59</b>	<b>5,530.98</b>	<b>0.00</b>	<b>5,530.98</b>	<b>0.00</b>	<b>5,530.98</b>	<b>0.00</b>	<b>6,198.47</b>	<b>6,198.47</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H651 - Aquatic Plants-Temp vs Trop 2006</b>												
<b>Org: UBPBGC - PI Garrett Crow</b>				<b>Org Mgr: Crow, Garrett E</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	2,481.28	0.00	2,481.28	(2,481.28)	0.00	0.00	0.00	0.00	
710200 Foreign Travel	(403.94)	(403.94)	0.00	1,118.66	0.00	1,118.66	(1,522.60)	403.94	403.94	0.00	0.00	
711200 Research Supplies	5,860.43	5,860.43	0.00	171.21	0.00	171.21	5,689.22	139.57	139.57	0.00	0.00	
716125 Rentals-Vehicles incl Marine	(1,342.10)	(1,342.10)	0.00	343.24	0.00	343.24	(1,685.34)	1,342.10	1,342.10	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>4,114.39</b>	<b>4,114.39</b>	<b>0.00</b>	<b>4,114.39</b>	<b>0.00</b>	<b>4,114.39</b>	<b>0.00</b>	<b>1,885.61</b>	<b>1,885.61</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBGC</b>	<b>4,114.39</b>	<b>4,114.39</b>	<b>0.00</b>	<b>4,114.39</b>	<b>0.00</b>	<b>4,114.39</b>	<b>0.00</b>	<b>1,885.61</b>	<b>1,885.61</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H651</b>	<b>6,291.98</b>	<b>9,645.37</b>	<b>0.00</b>	<b>9,645.37</b>	<b>0.00</b>	<b>9,645.37</b>	<b>0.00</b>	<b>8,084.08</b>	<b>8,084.08</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H659 - Cultural Factors-Trees&amp;Shrubs 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
616F10 Extension Educator	2,091.34	2,084.76	0.00	2,084.76	0.00	2,084.76	0.00	6,056.70	6,056.70	0.00	0.00	
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,091.34</b>	<b>2,084.76</b>	<b>0.00</b>	<b>2,084.76</b>	<b>0.00</b>	<b>2,084.76</b>	<b>0.00</b>	<b>6,056.70</b>	<b>6,056.70</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,091.34</b>	<b>2,084.76</b>	<b>0.00</b>	<b>2,084.76</b>	<b>0.00</b>	<b>2,084.76</b>	<b>0.00</b>	<b>6,056.70</b>	<b>6,056.70</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H659 - Cultural Factors-Trees&amp;Shrubs 2006</b>											
<b>Org: UBPBCN - PI Catherine Neal</b>											
<b>Org Mgr: Neal, Catherine A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	(511.29)	(511.29)	0.00	330.04	0.00	330.04	(841.33)	511.29	511.29	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(511.29)</b>	<b>(511.29)</b>	<b>0.00</b>	<b>330.04</b>	<b>0.00</b>	<b>330.04</b>	<b>(841.33)</b>	<b>511.29</b>	<b>511.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	1,896.72	1,896.72	0.00	(492.07)	0.00	(492.07)	2,388.79	3,103.28	3,103.28	0.00	0.00
713000 Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
714000 Postage-General	(23.21)	(23.21)	0.00	0.00	0.00	0.00	(23.21)	23.21	23.21	0.00	0.00
716100 Rentals & Leases-General	(616.25)	(616.25)	0.00	0.00	0.00	0.00	(616.25)	616.25	616.25	0.00	0.00
717200 Other Professional Services-General	(888.00)	(888.00)	0.00	0.00	0.00	0.00	(888.00)	888.00	888.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>349.26</b>	<b>349.26</b>	<b>0.00</b>	<b>(492.07)</b>	<b>0.00</b>	<b>(492.07)</b>	<b>841.33</b>	<b>4,650.74</b>	<b>4,650.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBCN</b>	<b>(162.03)</b>	<b>(162.03)</b>	<b>0.00</b>	<b>(162.03)</b>	<b>0.00</b>	<b>(162.03)</b>	<b>0.00</b>	<b>5,162.03</b>	<b>5,162.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H659</b>	<b>1,929.31</b>	<b>1,922.73</b>	<b>0.00</b>	<b>1,922.73</b>	<b>0.00</b>	<b>1,922.73</b>	<b>0.00</b>	<b>11,218.73</b>	<b>11,218.73</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H664 - Leucine-Rich Repeat-Binding 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,667.26	0.00	0.00	0.00	0.00	0.00	0.00	6,424.85	6,424.85	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,667.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,424.85</b>	<b>6,424.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,667.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,424.85</b>	<b>6,424.85</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H664 - Leucine-Rich Repeat-Binding 2006</b>											
<b>Org: UBBCLC - PI Lisa Clark</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	(3,600.00)	(3,600.00)	0.00	(1,200.00)	0.00	(1,200.00)	(2,400.00)	3,600.00	3,600.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(3,600.00)</b>	<b>(3,600.00)</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>(2,400.00)</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	5,626.61	2,547.67	0.00	0.00	0.00	0.00	2,547.67	3,373.39	3,373.39	0.00	0.00
713000 Printing & Copying-General	(134.45)	(134.45)	0.00	0.00	0.00	0.00	(134.45)	134.45	134.45	0.00	0.00
714030 Postage-Express Mail	(13.22)	(13.22)	0.00	0.00	0.00	0.00	(13.22)	13.22	13.22	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,478.94</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>3,521.06</b>	<b>3,521.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCLC</b>	<b>1,878.94</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>7,121.06</b>	<b>7,121.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H664</b>	<b>3,546.20</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>13,545.91</b>	<b>13,545.91</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,779.62	2,663.57	0.00	2,663.57	0.00	2,663.57	0.00	12,556.83	12,556.83	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,779.62</b>	<b>4,663.58</b>	<b>0.00</b>	<b>4,663.58</b>	<b>0.00</b>	<b>4,663.58</b>	<b>0.00</b>	<b>12,556.83</b>	<b>12,556.83</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,779.62</b>	<b>4,663.58</b>	<b>0.00</b>	<b>4,663.58</b>	<b>0.00</b>	<b>4,663.58</b>	<b>0.00</b>	<b>12,556.83</b>	<b>12,556.83</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H670 - Food Sec-Crop/Livestop Grazing 2006</b>											
<b>Org: UBNRJC - PI John Carroll</b>				<b>Org Mgr: Carroll, John E</b>							
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	(745.84)	(745.84)	0.00	277.24	0.00	277.24	(1,023.08)	745.84	745.84	0.00	0.00
710100 Out-of-State Travel	(3,465.15)	(3,465.15)	0.00	465.88	0.00	465.88	(3,931.03)	3,465.15	3,465.15	0.00	0.00
710300 Conference Registration Fees	(109.49)	(109.49)	0.00	0.00	0.00	0.00	(109.49)	109.49	109.49	0.00	0.00
711200 Research Supplies	5,970.05	5,970.05	0.00	16.45	0.00	16.45	5,953.60	529.95	529.95	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	(25.00)	(25.00)	0.00	65.00	0.00	65.00	(90.00)	25.00	25.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,624.57</b>	<b>1,624.57</b>	<b>0.00</b>	<b>1,624.57</b>	<b>0.00</b>	<b>1,624.57</b>	<b>0.00</b>	<b>4,875.43</b>	<b>4,875.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJC</b>	<b>1,624.57</b>	<b>1,624.57</b>	<b>0.00</b>	<b>1,624.57</b>	<b>0.00</b>	<b>1,624.57</b>	<b>0.00</b>	<b>4,875.43</b>	<b>4,875.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H670</b>	<b>4,404.19</b>	<b>6,288.15</b>	<b>0.00</b>	<b>6,288.15</b>	<b>0.00</b>	<b>6,288.15</b>	<b>0.00</b>	<b>17,432.26</b>	<b>17,432.26</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H671 - Trematode Parasites Marine Com 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	1,291.61	1,546.16	0.00	1,546.16	0.00	1,546.16	0.00	7,996.23	7,996.23	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>1,291.61</b>	<b>3,546.17</b>	<b>0.00</b>	<b>3,546.17</b>	<b>0.00</b>	<b>3,546.17</b>	<b>0.00</b>	<b>7,996.23</b>	<b>7,996.23</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>1,291.61</b>	<b>3,546.17</b>	<b>0.00</b>	<b>3,546.17</b>	<b>0.00</b>	<b>3,546.17</b>	<b>0.00</b>	<b>7,996.23</b>	<b>7,996.23</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H671 - Trematode Parasites Marine Com 2006</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(1,851.00)	(1,851.00)	0.00	2,159.50	0.00	2,159.50	(4,010.50)	1,851.00	1,851.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(3.13)	(3.13)	0.00	0.00	0.00	0.00	(3.13)	3.13	3.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	337.50	337.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,191.63)</b>	<b>(2,191.63)</b>	<b>0.00</b>	<b>2,159.50</b>	<b>0.00</b>	<b>2,159.50</b>	<b>(4,351.13)</b>	<b>2,191.63</b>	<b>2,191.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	182.66	(182.66)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(798.19)	(798.19)	0.00	0.00	0.00	0.00	(798.19)	798.19	798.19	0.00	0.00
711200	Research Supplies	5,631.67	5,631.53	0.00	25.50	0.00	25.50	5,606.03	3,368.33	3,368.33	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.05)	(4.05)	0.00	0.00	0.00	0.00	(4.05)	4.05	4.05	0.00	0.00
717200	Other Professional Services-General	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,559.43</b>	<b>4,559.29</b>	<b>0.00</b>	<b>208.16</b>	<b>0.00</b>	<b>208.16</b>	<b>4,351.13</b>	<b>4,440.57</b>	<b>4,440.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOBY</b>		<b>2,367.80</b>	<b>2,367.66</b>	<b>0.00</b>	<b>2,367.66</b>	<b>0.00</b>	<b>2,367.66</b>	<b>0.00</b>	<b>6,632.20</b>	<b>6,632.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H671</b>		<b>3,659.41</b>	<b>5,913.83</b>	<b>0.00</b>	<b>5,913.83</b>	<b>0.00</b>	<b>5,913.83</b>	<b>0.00</b>	<b>14,628.43</b>	<b>14,628.43</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H672 - Genetic Factors-Opsin Gene Exp 2006</b>											
<b>Org: UBZOKC - PI Karen Carleton</b>				<b>Org Mgr: Carleton, Karen L</b>							
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	439.36	(439.36)	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	(49.95)	(49.95)	0.00	0.00	0.00	0.00	(49.95)	49.95	49.95	0.00	0.00
711200 Research Supplies	1,581.19	1,581.19	0.00	847.44	0.00	847.44	733.75	7,918.81	7,918.81	0.00	0.00
714030 Postage-Express Mail	(130.44)	(130.44)	0.00	0.00	0.00	0.00	(130.44)	130.44	130.44	0.00	0.00
716000 Maintenance & Repairs-General	(114.00)	(114.00)	0.00	0.00	0.00	0.00	(114.00)	114.00	114.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,286.80</b>	<b>1,286.80</b>	<b>0.00</b>	<b>1,286.80</b>	<b>0.00</b>	<b>1,286.80</b>	<b>0.00</b>	<b>8,213.20</b>	<b>8,213.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOKC</b>	<b>1,286.80</b>	<b>1,286.80</b>	<b>0.00</b>	<b>1,286.80</b>	<b>0.00</b>	<b>1,286.80</b>	<b>0.00</b>	<b>8,213.20</b>	<b>8,213.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H672</b>	<b>1,286.80</b>	<b>1,286.80</b>	<b>0.00</b>	<b>1,286.80</b>	<b>0.00</b>	<b>1,286.80</b>	<b>0.00</b>	<b>8,213.20</b>	<b>8,213.20</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,730.73	1,649.08	0.00	1,649.08	0.00	1,649.08	0.00	9,069.89	9,069.89	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,730.73</b>	<b>1,649.08</b>	<b>0.00</b>	<b>1,649.08</b>	<b>0.00</b>	<b>1,649.08</b>	<b>0.00</b>	<b>9,069.89</b>	<b>9,069.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,730.73</b>	<b>1,649.08</b>	<b>0.00</b>	<b>1,649.08</b>	<b>0.00</b>	<b>1,649.08</b>	<b>0.00</b>	<b>9,069.89</b>	<b>9,069.89</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H673 - Stakeholders-Ag Resource Mgmt 2006</b>											
<b>Org: UBRERR - PI Robert Robertson</b>											
<b>Org Mgr: Robertson, Robert A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(2,543.52)	(2,543.52)	0.00	0.00	0.00	0.00	(2,543.52)	2,543.52	2,543.52	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	21.60	0.00	21.60	(21.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(2,543.52)</b>	<b>(2,543.52)</b>	<b>0.00</b>	<b>21.60</b>	<b>0.00</b>	<b>21.60</b>	<b>(2,565.12)</b>	<b>2,543.52</b>	<b>2,543.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	(596.99)	(596.99)	0.00	0.00	0.00	0.00	(596.99)	596.99	596.99	0.00	0.00
710300 Conference Registration Fees	(1,120.95)	(1,120.95)	0.00	0.00	0.00	0.00	(1,120.95)	1,120.95	1,120.95	0.00	0.00
711200 Research Supplies	4,564.61	4,428.06	0.00	0.00	0.00	0.00	4,428.06	435.39	435.39	0.00	0.00
716000 Maintenance & Repairs-General	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	145.00	145.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,701.67</b>	<b>2,565.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,565.12</b>	<b>2,298.33</b>	<b>2,298.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>	<b>158.15</b>	<b>21.60</b>	<b>0.00</b>	<b>21.60</b>	<b>0.00</b>	<b>21.60</b>	<b>0.00</b>	<b>4,841.85</b>	<b>4,841.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H673</b>	<b>1,888.88</b>	<b>1,670.68</b>	<b>0.00</b>	<b>1,670.68</b>	<b>0.00</b>	<b>1,670.68</b>	<b>0.00</b>	<b>13,911.74</b>	<b>13,911.74</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H674 - Molecular Biology of Seed Dev 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,428.40	3,650.16	0.00	3,650.16	0.00	3,650.16	0.00	6,452.99	6,452.99	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,428.40</b>	<b>5,650.17</b>	<b>0.00</b>	<b>5,650.17</b>	<b>0.00</b>	<b>5,650.17</b>	<b>0.00</b>	<b>6,452.99</b>	<b>6,452.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,428.40</b>	<b>5,650.17</b>	<b>0.00</b>	<b>5,650.17</b>	<b>0.00</b>	<b>5,650.17</b>	<b>0.00</b>	<b>6,452.99</b>	<b>6,452.99</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H674 - Molecular Biology of Seed Dev 2006</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>				<b>Org Mgr: Minocha, Subhash C</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	79.00	79.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	323.31	(323.31)	0.00	0.00	0.00	0.00	
711200 Research Supplies	1,700.98	1,680.54	0.00	1,028.30	0.00	1,028.30	652.24	6,299.02	6,299.02	0.00	0.00	
713000 Printing & Copying-General	(104.34)	(104.34)	0.00	30.09	0.00	30.09	(134.43)	104.34	104.34	0.00	0.00	
716000 Maintenance & Repairs-General	(115.50)	(115.50)	0.00	0.00	0.00	0.00	(115.50)	115.50	115.50	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>1,402.14</b>	<b>1,381.70</b>	<b>0.00</b>	<b>1,381.70</b>	<b>0.00</b>	<b>1,381.70</b>	<b>0.00</b>	<b>6,597.86</b>	<b>6,597.86</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBSM</b>	<b>1,402.14</b>	<b>1,381.70</b>	<b>0.00</b>	<b>1,381.70</b>	<b>0.00</b>	<b>1,381.70</b>	<b>0.00</b>	<b>6,597.86</b>	<b>6,597.86</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H674</b>	<b>2,830.54</b>	<b>7,031.87</b>	<b>0.00</b>	<b>7,031.87</b>	<b>0.00</b>	<b>7,031.87</b>	<b>0.00</b>	<b>13,050.85</b>	<b>13,050.85</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H677 - Culture of Marine Finfish NH 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,753.79	1,707.70	0.00	1,707.70	0.00	1,707.70	0.00	8,884.59	8,884.59	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,753.79</b>	<b>1,707.70</b>	<b>0.00</b>	<b>1,707.70</b>	<b>0.00</b>	<b>1,707.70</b>	<b>0.00</b>	<b>8,884.59</b>	<b>8,884.59</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,753.79</b>	<b>1,707.70</b>	<b>0.00</b>	<b>1,707.70</b>	<b>0.00</b>	<b>1,707.70</b>	<b>0.00</b>	<b>8,884.59</b>	<b>8,884.59</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H677 - Culture of Marine Finfish NH 2006</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	8,407.09	237.12	0.00	0.00	0.00	0.00	237.12	592.91	592.91	0.00	0.00
713000	Printing & Copying-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	27.57	(27.57)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(89.47)	(89.47)	0.00	39.76	0.00	39.76	(129.23)	89.47	89.47	0.00	0.00
716110	Rentals-Copier	(5.32)	(5.32)	0.00	0.00	0.00	0.00	(5.32)	5.32	5.32	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,262.30</b>	<b>92.33</b>	<b>0.00</b>	<b>92.33</b>	<b>0.00</b>	<b>92.33</b>	<b>0.00</b>	<b>737.70</b>	<b>737.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	7,999.99	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>7,999.99</b>	<b>0.00</b>	<b>7,999.99</b>	<b>0.00</b>	<b>7,999.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>8,262.30</b>	<b>8,092.32</b>	<b>0.00</b>	<b>8,092.32</b>	<b>0.00</b>	<b>8,092.32</b>	<b>0.00</b>	<b>737.70</b>	<b>737.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H677</b>		<b>10,016.09</b>	<b>9,800.02</b>	<b>0.00</b>	<b>9,800.02</b>	<b>0.00</b>	<b>9,800.02</b>	<b>0.00</b>	<b>9,622.29</b>	<b>9,622.29</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H678 - Env. Pollutants in Breast Milk 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,045.82	1,960.60	0.00	1,960.60	0.00	1,960.60	0.00	4,621.49	4,621.49	0.00	0.00	
613N30 Graduate Research Assistant	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	6,600.07	6,600.07	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,045.75</b>	<b>3,960.61</b>	<b>0.00</b>	<b>3,960.61</b>	<b>0.00</b>	<b>3,960.61</b>	<b>0.00</b>	<b>11,221.56</b>	<b>11,221.56</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,045.75</b>	<b>3,960.61</b>	<b>0.00</b>	<b>3,960.61</b>	<b>0.00</b>	<b>3,960.61</b>	<b>0.00</b>	<b>11,221.56</b>	<b>11,221.56</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H678 - Env. Pollutants in Breast Milk 2006</b>												
<b>Org: UBASGC - PI Gale Carey</b>				<b>Org Mgr: Carey, Gale B</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	2,386.95	2,386.95	0.00	0.00	0.00	0.00	2,386.95	6,613.05	6,613.05	0.00	0.00	
713000 Printing & Copying-General	(1,054.95)	(1,054.95)	0.00	0.00	0.00	0.00	(1,054.95)	1,054.95	1,054.95	0.00	0.00	
714030 Postage-Express Mail	(37.90)	(37.90)	0.00	130.13	0.00	130.13	(168.03)	37.90	37.90	0.00	0.00	
716000 Maintenance & Repairs-General	(446.25)	(446.25)	0.00	0.00	0.00	0.00	(446.25)	446.25	446.25	0.00	0.00	
716100 Rentals & Leases-General	(187.42)	(187.42)	0.00	0.00	0.00	0.00	(187.42)	187.42	187.42	0.00	0.00	
717200 Other Professional Services-General	(481.55)	(481.55)	0.00	0.00	0.00	0.00	(481.55)	481.55	481.55	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016 Telecom-Usage (Tolls)	(26.43)	(26.43)	0.00	22.32	0.00	22.32	(48.75)	26.43	26.43	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>152.45</b>	<b>152.45</b>	<b>0.00</b>	<b>152.45</b>	<b>0.00</b>	<b>152.45</b>	<b>0.00</b>	<b>8,847.55</b>	<b>8,847.55</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASGC</b>	<b>152.45</b>	<b>152.45</b>	<b>0.00</b>	<b>152.45</b>	<b>0.00</b>	<b>152.45</b>	<b>0.00</b>	<b>8,847.55</b>	<b>8,847.55</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H678</b>	<b>2,198.20</b>	<b>4,113.06</b>	<b>0.00</b>	<b>4,113.06</b>	<b>0.00</b>	<b>4,113.06</b>	<b>0.00</b>	<b>20,069.11</b>	<b>20,069.11</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H679 - Genomic Tools for Horiculture 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	3,640.82	3,468.01	0.00	3,468.01	0.00	3,468.01	0.00	10,364.25	10,364.25	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,640.82</b>	<b>3,468.01</b>	<b>0.00</b>	<b>3,468.01</b>	<b>0.00</b>	<b>3,468.01</b>	<b>0.00</b>	<b>10,364.25</b>	<b>10,364.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>3,640.82</b>	<b>3,468.01</b>	<b>0.00</b>	<b>3,468.01</b>	<b>0.00</b>	<b>3,468.01</b>	<b>0.00</b>	<b>10,364.25</b>	<b>10,364.25</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H679 - Genomic Tools for Horiculture 2006</b>											
<b>Org: UBPBTD - PI Thomas Davis</b>											
<b>Org Mgr: Buob, Thomas Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	(1,564.51)	(1,564.51)	0.00	229.20	0.00	229.20	(1,793.71)	1,564.51	1,564.51	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,564.51)</b>	<b>(1,564.51)</b>	<b>0.00</b>	<b>229.20</b>	<b>0.00</b>	<b>229.20</b>	<b>(1,793.71)</b>	<b>1,564.51</b>	<b>1,564.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	222.56	(222.56)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
711200 Research Supplies	3,678.95	3,681.55	0.00	433.88	0.00	433.88	3,247.67	6,321.05	6,321.05	0.00	0.00
713010 Printing & Copying-Publications	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
716000 Maintenance & Repairs-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	66.00	66.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(303.60)	(303.60)	0.00	151.80	0.00	151.80	(455.40)	303.60	303.60	0.00	0.00
719100 Membership Dues & Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,599.35</b>	<b>2,601.95</b>	<b>0.00</b>	<b>808.24</b>	<b>0.00</b>	<b>808.24</b>	<b>1,793.71</b>	<b>7,400.65</b>	<b>7,400.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTD</b>	<b>1,034.84</b>	<b>1,037.44</b>	<b>0.00</b>	<b>1,037.44</b>	<b>0.00</b>	<b>1,037.44</b>	<b>0.00</b>	<b>8,965.16</b>	<b>8,965.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H679</b>	<b>4,675.66</b>	<b>4,505.45</b>	<b>0.00</b>	<b>4,505.45</b>	<b>0.00</b>	<b>4,505.45</b>	<b>0.00</b>	<b>19,329.41</b>	<b>19,329.41</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H680 - Genetic Improv. of Tilapias 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,126.06	1,073.08	0.00	1,073.08	0.00	1,073.08	0.00	5,901.89	5,901.89	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,126.06</b>	<b>1,073.08</b>	<b>0.00</b>	<b>1,073.08</b>	<b>0.00</b>	<b>1,073.08</b>	<b>0.00</b>	<b>5,901.89</b>	<b>5,901.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,126.06</b>	<b>1,073.08</b>	<b>0.00</b>	<b>1,073.08</b>	<b>0.00</b>	<b>1,073.08</b>	<b>0.00</b>	<b>5,901.89</b>	<b>5,901.89</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H680 - Genetic Improv. of Tilapias 2006</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>				<b>Org Mgr: Kocher, Thomas D</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	81.51	81.51	0.00	28.63	0.00	28.63	52.88	9,918.49	9,918.49	0.00	0.00
714030 Postage-Express Mail	(52.88)	(52.88)	0.00	0.00	0.00	0.00	(52.88)	52.88	52.88	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>28.63</b>	<b>28.63</b>	<b>0.00</b>	<b>28.63</b>	<b>0.00</b>	<b>28.63</b>	<b>0.00</b>	<b>9,971.37</b>	<b>9,971.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOTK</b>	<b>28.63</b>	<b>28.63</b>	<b>0.00</b>	<b>28.63</b>	<b>0.00</b>	<b>28.63</b>	<b>0.00</b>	<b>9,971.37</b>	<b>9,971.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H680</b>	<b>1,154.69</b>	<b>1,101.71</b>	<b>0.00</b>	<b>1,101.71</b>	<b>0.00</b>	<b>1,101.71</b>	<b>0.00</b>	<b>15,873.26</b>	<b>15,873.26</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H681 - Mut. Protein Phosphatase Genes 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	1,534.98	1,463.08	0.00	1,463.08	0.00	1,463.08	0.00	8,046.89	8,046.89	0.00	0.00	
613N30 Graduate Research Assistant	(0.06)	0.00	0.00	0.00	0.00	0.00	0.00	6,775.06	6,775.06	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.85	0.00	2,000.85	0.00	2,000.85	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>1,534.92</b>	<b>3,463.93</b>	<b>0.00</b>	<b>3,463.93</b>	<b>0.00</b>	<b>3,463.93</b>	<b>0.00</b>	<b>14,821.95</b>	<b>14,821.95</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>1,534.92</b>	<b>3,463.93</b>	<b>0.00</b>	<b>3,463.93</b>	<b>0.00</b>	<b>3,463.93</b>	<b>0.00</b>	<b>14,821.95</b>	<b>14,821.95</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H681 - Mut. Protein Phosphatase Genes 2006</b>											
<b>Org: UBPBEH - PI Estelle Hrabak</b>											
<b>Org Mgr: Hrabak, Estelle M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	(1,715.01)	(1,715.01)	0.00	0.00	0.00	0.00	(1,715.01)	1,715.01	1,715.01	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,715.01)</b>	<b>(1,715.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,715.01)</b>	<b>1,715.01</b>	<b>1,715.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	4,726.80	4,470.80	0.00	2,424.49	0.00	2,424.49	2,046.31	2,773.20	2,773.20	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	144.50	(144.50)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	50.60	0.00	50.60	(151.80)	101.20	101.20	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,625.60</b>	<b>4,369.60</b>	<b>0.00</b>	<b>2,654.59</b>	<b>0.00</b>	<b>2,654.59</b>	<b>1,715.01</b>	<b>2,874.40</b>	<b>2,874.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBEH</b>	<b>2,910.59</b>	<b>2,654.59</b>	<b>0.00</b>	<b>2,654.59</b>	<b>0.00</b>	<b>2,654.59</b>	<b>(0.00)</b>	<b>4,589.41</b>	<b>4,589.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H681</b>	<b>4,445.51</b>	<b>6,118.52</b>	<b>0.00</b>	<b>6,118.52</b>	<b>0.00</b>	<b>6,118.52</b>	<b>(0.00)</b>	<b>19,411.36</b>	<b>19,411.36</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,019.63	1,935.92	0.00	1,935.92	0.00	1,935.92	0.00	9,126.48	9,126.48	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,019.63</b>	<b>1,935.92</b>	<b>0.00</b>	<b>1,935.92</b>	<b>0.00</b>	<b>1,935.92</b>	<b>0.00</b>	<b>9,126.48</b>	<b>9,126.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,019.63</b>	<b>1,935.92</b>	<b>0.00</b>	<b>1,935.92</b>	<b>0.00</b>	<b>1,935.92</b>	<b>0.00</b>	<b>9,126.48</b>	<b>9,126.48</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H685 - Taxonomy Red Seaweed Porphyra 2006</b>												
<b>Org: UBPNF - PI Christopher Neefus</b>				<b>Org Mgr: Neefus, Christopher D</b>								
<b>Account Pool: 71 - Support</b>												
710200 Foreign Travel	(1,185.87)	(1,185.87)	0.00	0.00	0.00	0.00	(1,185.87)	1,185.87	1,185.87	0.00	0.00	
711200 Research Supplies	2,503.42	2,245.73	0.00	536.75	0.00	536.75	1,708.98	3,496.58	3,496.58	0.00	0.00	
713000 Printing & Copying-General	(212.06)	(212.06)	0.00	0.00	0.00	0.00	(212.06)	212.06	212.06	0.00	0.00	
714030 Postage-Express Mail	(241.53)	(241.53)	0.00	45.52	0.00	45.52	(287.05)	241.53	241.53	0.00	0.00	
716100 Rentals & Leases-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>839.96</b>	<b>582.27</b>	<b>0.00</b>	<b>582.27</b>	<b>0.00</b>	<b>582.27</b>	<b>(0.00)</b>	<b>5,160.04</b>	<b>5,160.04</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPNF</b>	<b>839.96</b>	<b>582.27</b>	<b>0.00</b>	<b>582.27</b>	<b>0.00</b>	<b>582.27</b>	<b>(0.00)</b>	<b>5,160.04</b>	<b>5,160.04</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H685</b>	<b>2,859.59</b>	<b>2,518.19</b>	<b>0.00</b>	<b>2,518.19</b>	<b>0.00</b>	<b>2,518.19</b>	<b>(0.00)</b>	<b>14,286.52</b>	<b>14,286.52</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H686 - Charge in Protein Functnl Prop 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,549.23	2,442.82	0.00	2,442.82	0.00	2,442.82	0.00	11,516.17	11,516.17	0.00	0.00	
613N30 Graduate Research Assistant	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	7,100.01	7,100.01	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,549.22</b>	<b>4,442.83</b>	<b>0.00</b>	<b>4,442.83</b>	<b>0.00</b>	<b>4,442.83</b>	<b>0.00</b>	<b>18,616.18</b>	<b>18,616.18</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,549.22</b>	<b>4,442.83</b>	<b>0.00</b>	<b>4,442.83</b>	<b>0.00</b>	<b>4,442.83</b>	<b>0.00</b>	<b>18,616.18</b>	<b>18,616.18</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H686 - Charge in Protein Functnl Prop 2006</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	6,332.23	6,332.23	0.00	5,498.45	0.00	5,498.45	833.78	3,667.77	3,667.77	0.00	0.00
714030 Postage-Express Mail	(57.03)	(57.03)	0.00	0.00	0.00	0.00	(57.03)	57.03	57.03	0.00	0.00
716000 Maintenance & Repairs-General	(110.75)	(110.75)	0.00	0.00	0.00	0.00	(110.75)	110.75	110.75	0.00	0.00
717200 Other Professional Services-General	(666.00)	(666.00)	0.00	0.00	0.00	0.00	(666.00)	666.00	666.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,498.45</b>	<b>5,498.45</b>	<b>0.00</b>	<b>5,498.45</b>	<b>0.00</b>	<b>5,498.45</b>	<b>0.00</b>	<b>4,501.55</b>	<b>4,501.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>	<b>5,498.45</b>	<b>5,498.45</b>	<b>0.00</b>	<b>5,498.45</b>	<b>0.00</b>	<b>5,498.45</b>	<b>0.00</b>	<b>4,501.55</b>	<b>4,501.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H686</b>	<b>8,047.67</b>	<b>9,941.28</b>	<b>0.00</b>	<b>9,941.28</b>	<b>0.00</b>	<b>9,941.28</b>	<b>0.00</b>	<b>23,117.73</b>	<b>23,117.73</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H688 - Molluscan Shellfish Pop in NH 2006</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(4,456.00)	(4,456.00)	0.00	0.00	0.00	0.00	(4,456.00)	4,456.00	4,456.00	0.00	0.00
61SNSH Student Labor	(430.00)	(430.00)	0.00	412.51	0.00	412.51	(842.51)	430.00	430.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(4,886.00)</b>	<b>(4,886.00)</b>	<b>0.00</b>	<b>412.51</b>	<b>0.00</b>	<b>412.51</b>	<b>(5,298.51)</b>	<b>4,886.00</b>	<b>4,886.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(1,774.29)	(1,774.29)	0.00	33.44	0.00	33.44	(1,807.73)	1,774.29	1,774.29	0.00	0.00
710300 Conference Registration Fees	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	370.00	370.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
711100 Supplies-General	(10.80)	(10.80)	0.00	0.00	0.00	0.00	(10.80)	10.80	10.80	0.00	0.00
711200 Research Supplies	7,982.70	7,982.74	0.00	72.83	0.00	72.83	7,909.91	1,017.30	1,017.30	0.00	0.00
713000 Printing & Copying-General	(11.00)	(11.00)	0.00	3.91	0.00	3.91	(14.91)	11.00	11.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(94.96)	(94.96)	0.00	0.00	0.00	0.00	(94.96)	94.96	94.96	0.00	0.00
717200 Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
719125 Licenses/Professional Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,423.65</b>	<b>5,423.69</b>	<b>0.00</b>	<b>125.18</b>	<b>0.00</b>	<b>125.18</b>	<b>5,298.51</b>	<b>3,576.35</b>	<b>3,576.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>	<b>537.65</b>	<b>537.69</b>	<b>0.00</b>	<b>537.69</b>	<b>0.00</b>	<b>537.69</b>	<b>(0.00)</b>	<b>8,462.35</b>	<b>8,462.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H688</b>	<b>537.65</b>	<b>537.69</b>	<b>0.00</b>	<b>537.69</b>	<b>0.00</b>	<b>537.69</b>	<b>(0.00)</b>	<b>8,462.35</b>	<b>8,462.35</b>	<b>0.00</b>	<b>0.00</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H690 - Dev &amp; Implem of Nutr Mang 2006</b>											
<b>Org: UBPBTB - PI Thomas Buob</b>											
<b>Org Mgr: Buob, Thomas Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	(14.32)	(14.32)	0.00	0.88	0.00	0.88	(15.20)	14.32	14.32	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(2,056.75)	(2,056.75)	0.00	389.50	0.00	389.50	(2,446.25)	2,056.75	2,056.75	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(2,071.07)</b>	<b>(2,071.07)</b>	<b>0.00</b>	<b>390.38</b>	<b>0.00</b>	<b>390.38</b>	<b>(2,461.45)</b>	<b>2,071.07</b>	<b>2,071.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	(169.29)	(169.29)	0.00	0.00	0.00	0.00	(169.29)	169.29	169.29	0.00	0.00
710100 Out-of-State Travel	(79.40)	(79.40)	0.00	0.00	0.00	0.00	(79.40)	79.40	79.40	0.00	0.00
711200 Research Supplies	3,381.71	3,380.37	0.00	0.00	0.00	0.00	3,380.37	2,618.29	2,618.29	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	(61.55)	(61.55)	0.00	0.00	0.00	0.00	(61.55)	61.55	61.55	0.00	0.00
716100 Rentals & Leases-General	(505.00)	(505.00)	0.00	0.00	0.00	0.00	(505.00)	505.00	505.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(103.68)	(103.68)	0.00	0.00	0.00	0.00	(103.68)	103.68	103.68	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,462.79</b>	<b>2,461.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,461.45</b>	<b>3,537.21</b>	<b>3,537.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTB</b>	<b>391.72</b>	<b>390.38</b>	<b>0.00</b>	<b>390.38</b>	<b>0.00</b>	<b>390.38</b>	<b>0.00</b>	<b>5,608.28</b>	<b>5,608.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H690</b>	<b>391.72</b>	<b>390.38</b>	<b>0.00</b>	<b>390.38</b>	<b>0.00</b>	<b>390.38</b>	<b>0.00</b>	<b>5,608.28</b>	<b>5,608.28</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H691 - Young Plant Center 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	974.22	0.00	0.00	0.00	0.00	0.00	0.00	5,103.61	5,103.61	0.00	0.00
613N30 Graduate Research Assistant	(0.14)	0.00	0.00	0.00	0.00	0.00	0.00	13,200.14	13,200.14	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>974.08</b>	<b>2,000.01</b>	<b>0.00</b>	<b>2,000.01</b>	<b>0.00</b>	<b>2,000.01</b>	<b>0.00</b>	<b>18,303.75</b>	<b>18,303.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>974.08</b>	<b>2,000.01</b>	<b>0.00</b>	<b>2,000.01</b>	<b>0.00</b>	<b>2,000.01</b>	<b>0.00</b>	<b>18,303.75</b>	<b>18,303.75</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H691 - Young Plant Center 2006</b>											
<b>Org: UBPBAE - PI Alan Eaton</b>											
<b>Org Mgr: Eaton, Alan T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,247.50	9,247.50	0.00	1,080.00	0.00	1,080.00	8,167.50	202.50	202.50	0.00	0.00
61SNSH Student Labor	(1,242.00)	(1,242.00)	0.00	4,647.00	0.00	4,647.00	(5,889.00)	1,242.00	1,242.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>8,005.50</b>	<b>8,005.50</b>	<b>0.00</b>	<b>5,727.00</b>	<b>0.00</b>	<b>5,727.00</b>	<b>2,278.50</b>	<b>1,444.50</b>	<b>1,444.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	304.70	(304.70)	0.00	0.00	0.00	0.00
711100 Supplies-General	(213.21)	(213.21)	0.00	0.00	0.00	0.00	(213.21)	213.21	213.21	0.00	0.00
711200 Research Supplies	1,854.58	1,854.58	0.00	2,761.17	0.00	2,761.17	(906.59)	1,295.42	1,295.42	0.00	0.00
713000 Printing & Copying-General	(89.55)	(89.55)	0.00	0.00	0.00	0.00	(89.55)	89.55	89.55	0.00	0.00
714030 Postage-Express Mail	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	64.50	64.50	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	453.60	0.00	453.60	(453.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,487.32</b>	<b>1,487.32</b>	<b>0.00</b>	<b>3,519.47</b>	<b>0.00</b>	<b>3,519.47</b>	<b>(2,032.15)</b>	<b>1,662.68</b>	<b>1,662.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBAE</b>	<b>9,492.82</b>	<b>9,492.82</b>	<b>0.00</b>	<b>9,246.47</b>	<b>0.00</b>	<b>9,246.47</b>	<b>246.35</b>	<b>3,107.18</b>	<b>3,107.18</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H691 - Young Plant Center 2006</b>												
<b>Org: UBPBCS - PI Cheryl Smith</b>												
<b>Org Mgr: Smith, Cheryl A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,527.50	8,527.50	0.00	0.00	0.00	0.00	8,527.50	922.50	922.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	48.75	(48.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,925.00)	(2,925.00)	0.00	1,357.50	0.00	1,357.50	(4,282.50)	2,925.00	2,925.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	115.57	0.00	115.57	(115.57)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,600.50</b>	<b>5,600.50</b>	<b>0.00</b>	<b>1,521.82</b>	<b>0.00</b>	<b>1,521.82</b>	<b>4,078.68</b>	<b>3,849.50</b>	<b>3,849.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(26.70)	(26.70)	0.00	0.00	0.00	0.00	(26.70)	26.70	26.70	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,928.39	0.00	1,928.39	(1,928.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,116.04	0.00	1,116.04	(1,116.04)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	125.04	0.00	125.04	(125.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	(90.85)	(90.85)	0.00	0.00	0.00	0.00	(90.85)	90.85	90.85	0.00	0.00
711200	Research Supplies	2,826.74	2,826.74	0.00	2,361.38	0.00	2,361.38	465.36	323.26	323.26	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.54	0.00	1.54	(1.54)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	92.53	0.00	92.53	(92.53)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	244.33	0.00	244.33	(244.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,709.19</b>	<b>2,709.19</b>	<b>0.00</b>	<b>6,469.25</b>	<b>0.00</b>	<b>6,469.25</b>	<b>(3,760.06)</b>	<b>440.81</b>	<b>440.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBCS</b>		<b>8,309.69</b>	<b>8,309.69</b>	<b>0.00</b>	<b>7,991.07</b>	<b>0.00</b>	<b>7,991.07</b>	<b>318.62</b>	<b>4,290.31</b>	<b>4,290.31</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H691 - Young Plant Center 2006</b>												
<b>Org: UBPBPF - PI Paul Fisher</b>												
<b>Org Mgr: Fisher, Paul R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHO	[NSH] Non-Status - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,273.75)	(3,273.75)	0.00	0.00	0.00	0.00	(3,273.75)	8,523.75	8,523.75	0.00	0.00
61SNSH	Student Labor	(1,978.50)	(1,978.50)	0.00	52.50	0.00	52.50	(2,031.00)	1,978.50	1,978.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(5,269.25)</b>	<b>(5,269.25)</b>	<b>0.00</b>	<b>52.50</b>	<b>0.00</b>	<b>52.50</b>	<b>(5,321.75)</b>	<b>10,519.25</b>	<b>10,519.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	2,015.10	2,015.10	0.00	0.00	0.00	0.00	2,015.10	84.90	84.90	0.00	0.00
710100	Out-of-State Travel	(2,877.17)	(2,877.17)	0.00	862.10	0.00	862.10	(3,739.27)	2,877.17	2,877.17	0.00	0.00
710300	Conference Registration Fees	(777.26)	(777.26)	0.00	0.00	0.00	0.00	(777.26)	777.26	777.26	0.00	0.00
710400	Student or Non-Emp Travel	(117.48)	(117.48)	0.00	1,135.94	0.00	1,135.94	(1,253.42)	117.48	117.48	0.00	0.00
711100	Supplies-General	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	53.00	53.00	0.00	0.00
711200	Research Supplies	51.81	(448.37)	0.00	304.75	0.00	304.75	(753.12)	5,198.19	5,198.19	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	182.88	(182.88)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(69.42)	(69.42)	0.00	0.00	0.00	0.00	(69.42)	69.42	69.42	0.00	0.00
716000	Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	2,190.00	2,190.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	12.65	(12.65)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,482.58</b>	<b>7,982.40</b>	<b>0.00</b>	<b>2,678.32</b>	<b>0.00</b>	<b>2,678.32</b>	<b>5,304.08</b>	<b>11,367.42</b>	<b>11,367.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBPF</b>		<b>3,213.33</b>	<b>2,713.15</b>	<b>0.00</b>	<b>2,730.82</b>	<b>0.00</b>	<b>2,730.82</b>	<b>(17.67)</b>	<b>21,886.67</b>	<b>21,886.67</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H691 - Young Plant Center 2006</b>												
<b>Org: UBPBRF - PI Rosanna Freyre</b>												
<b>Org Mgr: Freyre, Rosanna</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	6,493.83	6,493.83	0.00	5,528.08	0.00	5,528.08	965.75	5,566.17	5,566.17	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(20.82)	(20.82)	0.00	74.62	0.00	74.62	(95.44)	20.82	20.82	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,958.00	8,958.00	0.00	3,351.50	0.00	3,351.50	5,606.50	492.00	492.00	0.00	0.00
61SNHO	Student Labor - Overtime	(189.00)	(189.00)	0.00	117.00	0.00	117.00	(306.00)	189.00	189.00	0.00	0.00
61SNSH	Student Labor	(1,722.00)	(1,722.00)	0.00	2,650.76	0.00	2,650.76	(4,372.76)	1,722.00	1,722.00	0.00	0.00
61SNWS	College Work Study	(260.45)	(260.45)	0.00	705.61	0.00	705.61	(966.06)	260.45	260.45	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,259.56</b>	<b>13,259.56</b>	<b>0.00</b>	<b>12,427.57</b>	<b>0.00</b>	<b>12,427.57</b>	<b>831.99</b>	<b>8,250.44</b>	<b>8,250.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	1,553.57	(1,553.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	195.00	0.00	195.00	(570.00)	375.00	375.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	399.28	(399.28)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	314.10	(314.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	394.63	0.00	394.63	(394.63)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,626.24	2,940.81	0.00	765.73	0.00	765.73	2,175.08	523.76	523.76	0.00	0.00
713000	Printing & Copying-General	(48.48)	(48.48)	0.00	14.58	0.00	14.58	(63.06)	48.48	48.48	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	98.73	(98.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(161.00)	(161.00)	0.00	0.00	0.00	0.00	(161.00)	161.00	161.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,041.76</b>	<b>2,356.33</b>	<b>0.00</b>	<b>3,735.62</b>	<b>0.00</b>	<b>3,735.62</b>	<b>(1,379.29)</b>	<b>1,108.24</b>	<b>1,108.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBRF</b>		<b>15,301.32</b>	<b>15,615.89</b>	<b>0.00</b>	<b>16,163.19</b>	<b>0.00</b>	<b>16,163.19</b>	<b>(547.30)</b>	<b>9,358.68</b>	<b>9,358.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H691</b>		<b>37,291.24</b>	<b>38,131.56</b>	<b>0.00</b>	<b>38,131.56</b>	<b>0.00</b>	<b>38,131.56</b>	<b>0.00</b>	<b>56,946.59</b>	<b>56,946.59</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H692 - Efficiency Cooled Equine Semen 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	4,067.01	3,873.74	0.00	3,873.74	0.00	3,873.74	0.00	11,576.76	11,576.76	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>4,067.01</b>	<b>3,873.74</b>	<b>0.00</b>	<b>3,873.74</b>	<b>0.00</b>	<b>3,873.74</b>	<b>0.00</b>	<b>11,576.76</b>	<b>11,576.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>4,067.01</b>	<b>3,873.74</b>	<b>0.00</b>	<b>3,873.74</b>	<b>0.00</b>	<b>3,873.74</b>	<b>0.00</b>	<b>11,576.76</b>	<b>11,576.76</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H692 - Efficiency Cooled Equine Semen 2006</b>											
<b>Org: UBASWB - PI William Berndtson</b>				<b>Org Mgr: Berndtson, William E</b>							
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	(27.66)	(27.66)	0.00	0.00	0.00	0.00	(27.66)	27.66	27.66	0.00	0.00
711100 Supplies-General	(50.00)	(50.00)	0.00	50.00	0.00	50.00	(100.00)	50.00	50.00	0.00	0.00
711200 Research Supplies	5,823.29	1,971.18	0.00	228.52	0.00	228.52	1,742.66	2,361.71	2,361.71	0.00	0.00
717200 Other Professional Services-General	(2,250.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	1,615.00	1,615.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,495.63</b>	<b>278.52</b>	<b>0.00</b>	<b>278.52</b>	<b>0.00</b>	<b>278.52</b>	<b>0.00</b>	<b>4,054.37</b>	<b>4,054.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASWB</b>	<b>3,495.63</b>	<b>278.52</b>	<b>0.00</b>	<b>278.52</b>	<b>0.00</b>	<b>278.52</b>	<b>0.00</b>	<b>4,054.37</b>	<b>4,054.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H692</b>	<b>7,562.64</b>	<b>4,152.26</b>	<b>0.00</b>	<b>4,152.26</b>	<b>0.00</b>	<b>4,152.26</b>	<b>0.00</b>	<b>15,631.13</b>	<b>15,631.13</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H693 - Notch 1 in Adipocyte Function 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	1,284.30	1,224.24	0.00	1,224.24	0.00	1,224.24	0.00	6,733.32	6,733.32	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>1,284.30</b>	<b>3,224.25</b>	<b>0.00</b>	<b>3,224.25</b>	<b>0.00</b>	<b>3,224.25</b>	<b>0.00</b>	<b>6,733.32</b>	<b>6,733.32</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>1,284.30</b>	<b>3,224.25</b>	<b>0.00</b>	<b>3,224.25</b>	<b>0.00</b>	<b>3,224.25</b>	<b>0.00</b>	<b>6,733.32</b>	<b>6,733.32</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H693 - Notch 1 in Adipocyte Function 2006</b>											
<b>Org: UBASDS - PI Deena Small</b>				<b>Org Mgr: Small, Deena J</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	215.79	200.82	0.00	200.82	0.00	200.82	0.00	8,284.21	8,284.21	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>215.79</b>	<b>200.82</b>	<b>0.00</b>	<b>200.82</b>	<b>0.00</b>	<b>200.82</b>	<b>0.00</b>	<b>8,284.21</b>	<b>8,284.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASDS</b>	<b>215.79</b>	<b>200.82</b>	<b>0.00</b>	<b>200.82</b>	<b>0.00</b>	<b>200.82</b>	<b>0.00</b>	<b>8,284.21</b>	<b>8,284.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H693</b>	<b>1,500.09</b>	<b>3,425.07</b>	<b>0.00</b>	<b>3,425.07</b>	<b>0.00</b>	<b>3,425.07</b>	<b>0.00</b>	<b>15,017.53</b>	<b>15,017.53</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H694 - Analysis of GacA Regulon 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	4,000.02	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H694 - Analysis of GacA Regulon 2006</b>											
<b>Org: UBMICW - PI Cheryl Whistler</b>											
<b>Org Mgr: Whistler, Cheryl A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(2,800.00)	(2,800.00)	0.00	804.00	0.00	804.00	(3,604.00)	2,800.00	2,800.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(2,800.00)</b>	<b>(2,800.00)</b>	<b>0.00</b>	<b>804.00</b>	<b>0.00</b>	<b>804.00</b>	<b>(3,604.00)</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	1,803.73	(1,803.73)	0.00	0.00	0.00	0.00
711200 Research Supplies	6,486.09	6,496.09	0.00	974.49	0.00	974.49	5,521.60	2,513.91	2,513.91	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	103.87	(103.87)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,486.09</b>	<b>6,496.09</b>	<b>0.00</b>	<b>2,892.09</b>	<b>0.00</b>	<b>2,892.09</b>	<b>3,604.00</b>	<b>2,513.91</b>	<b>2,513.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICW</b>	<b>3,686.09</b>	<b>3,696.09</b>	<b>0.00</b>	<b>3,696.09</b>	<b>0.00</b>	<b>3,696.09</b>	<b>0.00</b>	<b>5,313.91</b>	<b>5,313.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H694</b>	<b>3,686.09</b>	<b>7,696.11</b>	<b>0.00</b>	<b>7,696.11</b>	<b>0.00</b>	<b>7,696.11</b>	<b>0.00</b>	<b>5,313.91</b>	<b>5,313.91</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	3,999.46	0.00	3,999.46	0.00	3,999.46	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H695 - Evol Mechs-Burk. Pathogenesis 2006</b>												
<b>Org: UBMIVC - PI Vaughn Cooper</b>												
<b>Org Mgr: Cooper, Vaughn S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(4,190.82)	(4,190.82)	0.00	889.84	0.00	889.84	(5,080.66)	4,190.82	4,190.82	0.00	0.00
61SNSH	Student Labor	(210.00)	(210.00)	0.00	510.00	0.00	510.00	(720.00)	210.00	210.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,400.82)</b>	<b>(4,400.82)</b>	<b>0.00</b>	<b>1,399.84</b>	<b>0.00</b>	<b>1,399.84</b>	<b>(5,800.66)</b>	<b>4,400.82</b>	<b>4,400.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	2,271.65	6,600.66	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,000.00</b>	<b>8,872.31</b>	<b>0.00</b>	<b>3,071.65</b>	<b>0.00</b>	<b>3,071.65</b>	<b>5,800.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIVC</b>		<b>4,599.18</b>	<b>4,471.49</b>	<b>0.00</b>	<b>4,471.49</b>	<b>0.00</b>	<b>4,471.49</b>	<b>0.00</b>	<b>4,400.82</b>	<b>4,400.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H695</b>		<b>4,599.18</b>	<b>8,470.95</b>	<b>0.00</b>	<b>8,470.95</b>	<b>0.00</b>	<b>8,470.95</b>	<b>0.00</b>	<b>4,400.82</b>	<b>4,400.82</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H696 - Skills-Rural Sourcing Targets 2006</b>												
<b>Org: UBRELG - PI Lyndon Goodridge</b>				<b>Org Mgr: Goodridge, Lyndon E</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	(759.34)	(759.34)	0.00	(35.20)	0.00	(35.20)	(724.14)	759.34	759.34	0.00	0.00	
710300 Conference Registration Fees	(261.38)	(261.38)	0.00	(25.63)	0.00	(25.63)	(235.75)	261.38	261.38	0.00	0.00	
711100 Supplies-General	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00	
711200 Research Supplies	3,650.00	3,650.00	0.00	290.11	0.00	290.11	3,359.89	350.00	350.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>229.28</b>	<b>229.28</b>	<b>0.00</b>	<b>229.28</b>	<b>0.00</b>	<b>229.28</b>	<b>0.00</b>	<b>3,770.72</b>	<b>3,770.72</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBRELG</b>	<b>229.28</b>	<b>229.28</b>	<b>0.00</b>	<b>229.28</b>	<b>0.00</b>	<b>229.28</b>	<b>0.00</b>	<b>3,770.72</b>	<b>3,770.72</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H696</b>	<b>229.28</b>	<b>229.28</b>	<b>0.00</b>	<b>229.28</b>	<b>0.00</b>	<b>229.28</b>	<b>0.00</b>	<b>3,770.72</b>	<b>3,770.72</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H700 - Hatch Administration 2007</b>											
<b>Org: UBAEHA - Hatch Administration</b>											
<b>Org Mgr: Trumble, William R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	10.09	0.00	10.09	(10.09)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.93	0.00	1,731.93	(1,731.93)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	523.33	0.00	523.33	(523.33)	0.00	0.00	0.00	0.00
711200 Research Supplies	62,155.00	61,658.41	0.00	0.00	0.00	0.00	61,658.41	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	6,223.98	0.00	6,223.98	(6,223.98)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	242.25	(242.25)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	89.07	0.00	89.07	(89.07)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	268.18	0.00	268.18	(268.18)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	244.93	0.00	244.93	(244.93)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>62,155.00</b>	<b>61,658.41</b>	<b>0.00</b>	<b>9,333.76</b>	<b>0.00</b>	<b>9,333.76</b>	<b>52,324.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	501,578.12	0.00	0.00	0.00	0.00	501,578.12	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>501,578.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501,578.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHA</b>	<b>62,155.00</b>	<b>563,236.53</b>	<b>0.00</b>	<b>9,333.76</b>	<b>0.00</b>	<b>9,333.76</b>	<b>553,902.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H700 - Hatch Administration 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
614F10 Academic Administrator	62,645.00	62,645.00	0.00	46,004.47	0.00	46,004.47	16,640.53	0.00	0.00	0.00	0.00	
615F10 PAT	0.00	0.00	0.00	3,004.87	0.00	3,004.87	(3,004.87)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>62,645.00</b>	<b>62,645.00</b>	<b>0.00</b>	<b>49,009.34</b>	<b>0.00</b>	<b>49,009.34</b>	<b>13,635.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>62,645.00</b>	<b>62,645.00</b>	<b>0.00</b>	<b>49,009.34</b>	<b>0.00</b>	<b>49,009.34</b>	<b>13,635.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H700 - Hatch Administration 2007</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>				<b>Org Mgr: Watson, Winsor H</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	10,000.00	10,000.00	0.00	3,840.00	0.00	3,840.00	6,160.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,840.00</b>	<b>0.00</b>	<b>3,840.00</b>	<b>6,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZOWW</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,840.00</b>	<b>0.00</b>	<b>3,840.00</b>	<b>6,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H700</b>	<b>134,800.00</b>	<b>635,881.53</b>	<b>0.00</b>	<b>62,183.10</b>	<b>0.00</b>	<b>62,183.10</b>	<b>573,698.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H701 - Genetics, Breeding Cucurbits 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	11,629.69	0.00	9,024.79	0.00	9,024.79	2,604.90	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,629.69</b>	<b>11,629.69</b>	<b>0.00</b>	<b>9,024.79</b>	<b>0.00</b>	<b>9,024.79</b>	<b>2,604.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>11,629.69</b>	<b>11,629.69</b>	<b>0.00</b>	<b>9,024.79</b>	<b>0.00</b>	<b>9,024.79</b>	<b>2,604.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H701 - Genetics, Breeding Cucurbits 2007</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.00</b>	<b>0.00</b>	<b>165.00</b>	<b>(165.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	465.45	(465.45)	0.00	0.00	0.00	0.00
711200 Research Supplies	6,500.00	6,500.00	0.00	4,062.08	0.00	4,062.08	2,437.92	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	178.99	(178.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>4,706.52</b>	<b>0.00</b>	<b>4,706.52</b>	<b>1,793.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	5,458.50	0.00	0.00	0.00	0.00	5,458.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>5,458.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,458.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBJL</b>	<b>6,500.00</b>	<b>11,958.50</b>	<b>0.00</b>	<b>4,871.52</b>	<b>0.00</b>	<b>4,871.52</b>	<b>7,086.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H701</b>	<b>18,129.69</b>	<b>23,588.19</b>	<b>0.00</b>	<b>13,896.31</b>	<b>0.00</b>	<b>13,896.31</b>	<b>9,691.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H702 - Impact, Regulation of E Coli 2007</b>												
<b>Org: UBMIFR - PI Frank Rodgers</b>				<b>Org Mgr: Rodgers, Frank G</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	10,000.00	10,000.00	0.00	9,221.05	0.00	9,221.05	778.95	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	68.53	(68.53)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	158.52	0.00	158.52	(158.52)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,448.10</b>	<b>0.00</b>	<b>9,448.10</b>	<b>551.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBMIFR</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,448.10</b>	<b>0.00</b>	<b>9,448.10</b>	<b>551.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H702</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,448.10</b>	<b>0.00</b>	<b>9,448.10</b>	<b>551.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	16,547.16	16,547.16	0.00	12,888.64	0.00	12,888.64	3,658.52	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>16,547.16</b>	<b>16,547.16</b>	<b>0.00</b>	<b>12,888.64</b>	<b>0.00</b>	<b>12,888.64</b>	<b>3,658.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>16,547.16</b>	<b>16,547.16</b>	<b>0.00</b>	<b>12,888.64</b>	<b>0.00</b>	<b>12,888.64</b>	<b>3,658.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H705 - Microcystins-Food Web-NH Lakes 2007</b>												
<b>Org: UBZOJH - PI James Haney</b>												
<b>Org Mgr: Haney, James F</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	71.28	(71.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	563.66	(563.66)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	8,000.00	0.00	1,271.17	0.00	1,271.17	6,728.83	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	117.76	(117.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	20.35	(20.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,044.22</b>	<b>0.00</b>	<b>2,044.22</b>	<b>5,955.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJH</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>2,044.22</b>	<b>0.00</b>	<b>2,044.22</b>	<b>5,955.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H705</b>		<b>24,547.16</b>	<b>24,547.16</b>	<b>0.00</b>	<b>14,932.86</b>	<b>0.00</b>	<b>14,932.86</b>	<b>9,614.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H706 - Bacterial-nemotode interaction 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	11,357.40	11,357.40	0.00	9,082.59	0.00	9,082.59	2,274.81	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>11,357.40</b>	<b>11,357.40</b>	<b>0.00</b>	<b>9,082.59</b>	<b>0.00</b>	<b>9,082.59</b>	<b>2,274.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>11,357.40</b>	<b>11,357.40</b>	<b>0.00</b>	<b>9,082.59</b>	<b>0.00</b>	<b>9,082.59</b>	<b>2,274.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H706 - Bacterial-nemotode interaction 2007</b>											
<b>Org: UBDHWT - PI William Thomas</b>											
<b>Org Mgr: Thomas, William K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,319.94	0.00	1,319.94	(1,319.94)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,319.94</b>	<b>0.00</b>	<b>1,319.94</b>	<b>(1,319.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	16,833.00	16,833.00	0.00	1,248.18	0.00	1,248.18	15,584.82	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	8,518.00	8,518.00	(8,518.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>1,248.18</b>	<b>8,518.00</b>	<b>9,766.18</b>	<b>7,066.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDHWT</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>2,568.12</b>	<b>8,518.00</b>	<b>11,086.12</b>	<b>5,746.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H706 - Bacterial-nemotode interaction 2007</b>												
<b>Org: UBHGEA - PI Eyuaelem Abebe</b>				<b>Org Mgr: Sawtelle, Tina Marie</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	10,000.00	0.00	4,883.74	0.00	4,883.74	5,116.26	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,883.74</b>	<b>0.00</b>	<b>4,883.74</b>	<b>5,116.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBHGEA</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,883.74</b>	<b>0.00</b>	<b>4,883.74</b>	<b>5,116.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H706 - Bacterial-nemotode interaction 2007</b>												
<b>Org: UBMILT - PI Louis Tisa</b>												
<b>Org Mgr: Tisa, Louis S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,319.97	0.00	1,319.97	(1,319.97)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.50	0.00	29.50	(29.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,260.50	0.00	3,260.50	(3,260.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	264.08	0.00	264.08	(264.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,924.05</b>	<b>0.00</b>	<b>4,924.05</b>	<b>(4,924.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	2,527.15	(2,527.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	16,833.00	16,833.00	0.00	5,007.89	0.00	5,007.89	11,825.11	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	91.17	0.00	91.17	(91.17)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>8,196.21</b>	<b>0.00</b>	<b>8,196.21</b>	<b>8,636.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMILT</b>		<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>13,120.26</b>	<b>0.00</b>	<b>13,120.26</b>	<b>3,712.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H706 - Bacterial-nemotode interaction 2007</b>												
<b>Org: UBMIVC - PI Vaughn Cooper</b>												
<b>Org Mgr: Cooper, Vaughn S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,612.76	0.00	5,612.76	(5,612.76)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,362.80</b>	<b>0.00</b>	<b>12,362.80</b>	<b>(12,362.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	1,491.14	(1,491.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	26,334.00	26,334.00	0.00	88.85	0.00	88.85	26,245.15	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>26,334.00</b>	<b>26,334.00</b>	<b>0.00</b>	<b>1,629.99</b>	<b>0.00</b>	<b>1,629.99</b>	<b>24,704.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIVC</b>		<b>26,334.00</b>	<b>31,534.00</b>	<b>0.00</b>	<b>13,992.79</b>	<b>0.00</b>	<b>13,992.79</b>	<b>17,541.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H706</b>		<b>81,357.40</b>	<b>86,557.40</b>	<b>0.00</b>	<b>43,647.50</b>	<b>8,518.00</b>	<b>52,165.50</b>	<b>34,391.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H707 - Inhibition of Photosynthesis 2007</b>												
<b>Org: UBPBLJ - PI Leland Jahnke</b>												
<b>Org Mgr: Jahnke, Leland S</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	3,500.00	3,500.00	0.00	1,755.58	0.00	1,755.58	1,744.42	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.67	0.00	20.67	(20.67)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,987.45</b>	<b>0.00</b>	<b>1,987.45</b>	<b>1,512.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBLJ</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,987.45</b>	<b>0.00</b>	<b>1,987.45</b>	<b>1,512.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H707</b>		<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,987.45</b>	<b>0.00</b>	<b>1,987.45</b>	<b>1,512.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H708 - Insulin Eff in Mitiature Swine 2007</b>												
<b>Org: UBASAT - PI Anthony Tagliaferro</b>												
<b>Org Mgr: Tagliaferro, Anthony R</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	626.87	(626.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	1,399.30	0.00	1,399.30	8,600.70	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,261.17</b>	<b>0.00</b>	<b>2,261.17</b>	<b>7,738.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	3,805.17	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASAT</b>		<b>10,000.00</b>	<b>13,805.17</b>	<b>0.00</b>	<b>6,066.34</b>	<b>0.00</b>	<b>6,066.34</b>	<b>7,738.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H708</b>		<b>10,000.00</b>	<b>13,805.17</b>	<b>0.00</b>	<b>6,066.34</b>	<b>0.00</b>	<b>6,066.34</b>	<b>7,738.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H710 - Character, Control Yeast Genes 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	14,953.61	14,953.61	0.00	11,647.35	0.00	11,647.35	3,306.26	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>14,953.61</b>	<b>14,953.61</b>	<b>0.00</b>	<b>11,647.35</b>	<b>0.00</b>	<b>11,647.35</b>	<b>3,306.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>14,953.61</b>	<b>14,953.61</b>	<b>0.00</b>	<b>11,647.35</b>	<b>0.00</b>	<b>11,647.35</b>	<b>3,306.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H710 - Character, Control Yeast Genes 2007</b>											
<b>Org: UBBCCD - PI Clyde Denis</b>											
<b>Org Mgr: Denis, Clyde L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	864.00	0.00	864.00	(864.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	410.55	0.00	410.55	(410.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,274.55</b>	<b>0.00</b>	<b>1,274.55</b>	<b>(1,274.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	358.00	(358.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	6,473.73	0.00	6,473.73	3,526.27	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	148.08	(148.08)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	92.08	0.00	92.08	(92.08)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	69.49	(69.49)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,296.38</b>	<b>0.00</b>	<b>7,296.38</b>	<b>2,703.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCCD</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,570.93</b>	<b>0.00</b>	<b>8,570.93</b>	<b>1,429.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H710</b>	<b>24,953.61</b>	<b>24,953.61</b>	<b>0.00</b>	<b>20,218.28</b>	<b>0.00</b>	<b>20,218.28</b>	<b>4,735.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H711 - Sunflower Cell &amp; Tissue Stress 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	13,468.10	13,468.10	0.00	10,490.37	0.00	10,490.37	2,977.73	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,468.10</b>	<b>13,468.10</b>	<b>0.00</b>	<b>10,490.37</b>	<b>0.00</b>	<b>10,490.37</b>	<b>2,977.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>13,468.10</b>	<b>13,468.10</b>	<b>0.00</b>	<b>10,490.37</b>	<b>0.00</b>	<b>10,490.37</b>	<b>2,977.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H711 - Sunflower Cell &amp; Tissue Stress 2007</b>											
<b>Org: UBPBWA - PI Wayne Fagerberg</b>											
<b>Org Mgr: Fagerberg, Wayne R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	93.41	0.00	93.41	(93.41)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	562.93	0.00	562.93	(562.93)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.34</b>	<b>0.00</b>	<b>656.34</b>	<b>(656.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	5,000.00	5,000.00	0.00	925.85	0.00	925.85	4,074.15	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	10.59	0.00	10.59	(10.59)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	56.58	0.00	56.58	(56.58)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	877.20	(877.20)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	218.96	0.00	218.96	(218.96)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.51	0.00	2.51	(2.51)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,091.69</b>	<b>0.00</b>	<b>2,091.69</b>	<b>2,908.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWA</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,748.03</b>	<b>0.00</b>	<b>2,748.03</b>	<b>2,251.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H711</b>	<b>18,468.10</b>	<b>18,468.10</b>	<b>0.00</b>	<b>13,238.40</b>	<b>0.00</b>	<b>13,238.40</b>	<b>5,229.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H714 - NE Stream Aquatic Insect ID 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	30,732.56	0.00	21,702.33	0.00	21,702.33	9,030.23	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>30,732.56</b>	<b>30,732.56</b>	<b>0.00</b>	<b>21,702.33</b>	<b>0.00</b>	<b>21,702.33</b>	<b>9,030.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>30,732.56</b>	<b>30,732.56</b>	<b>0.00</b>	<b>21,702.33</b>	<b>0.00</b>	<b>21,702.33</b>	<b>9,030.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H714 - NE Stream Aquatic Insect ID 2007</b>											
<b>Org: UBZOCB - PI Chandler/Burger</b>											
<b>Org Mgr: Chandler, Donald S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,315.95	0.00	1,315.95	(1,315.95)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,201.49	0.00	1,201.49	(1,201.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,517.44</b>	<b>0.00</b>	<b>2,517.44</b>	<b>(2,517.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	168.28	0.00	168.28	(168.28)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	641.09	(641.09)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	121.25	(121.25)	0.00	0.00	0.00	0.00
711200 Research Supplies	7,500.00	7,500.00	0.00	772.18	0.00	772.18	6,727.82	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	1.53	(1.53)	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	808.50	(808.50)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	24.69	0.00	24.69	(24.69)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,537.52</b>	<b>0.00</b>	<b>2,537.52</b>	<b>4,962.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCB</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,054.96</b>	<b>0.00</b>	<b>5,054.96</b>	<b>2,445.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H714</b>	<b>38,232.56</b>	<b>38,232.56</b>	<b>0.00</b>	<b>26,757.29</b>	<b>0.00</b>	<b>26,757.29</b>	<b>11,475.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H715 - Nucleotide Metabolism 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	13,425.41	13,425.41	0.00	10,736.39	0.00	10,736.39	2,689.02	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,425.41</b>	<b>13,425.41</b>	<b>0.00</b>	<b>10,736.39</b>	<b>0.00</b>	<b>10,736.39</b>	<b>2,689.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>13,425.41</b>	<b>13,425.41</b>	<b>0.00</b>	<b>10,736.39</b>	<b>0.00</b>	<b>10,736.39</b>	<b>2,689.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Daniell, Karen G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H715 - Nucleotide Metabolism 2007</b>											
<b>Org: UBBCRC - PI Richard Cote</b>											
<b>Org Mgr: Cote, Richard H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	243.27	0.00	243.27	(243.27)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.27</b>	<b>0.00</b>	<b>243.27</b>	<b>(243.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	10,000.00	10,000.00	0.00	9,708.73	0.00	9,708.73	291.27	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,756.73</b>	<b>0.00</b>	<b>9,756.73</b>	<b>243.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	20,558.00	0.00	0.00	10,747.79	10,747.79	9,810.21	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>20,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,747.79</b>	<b>10,747.79</b>	<b>9,810.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>	<b>10,000.00</b>	<b>30,558.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,747.79</b>	<b>20,747.79</b>	<b>9,810.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H715</b>	<b>23,425.41</b>	<b>43,983.41</b>	<b>0.00</b>	<b>20,736.39</b>	<b>10,747.79</b>	<b>31,484.18</b>	<b>12,499.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H717 - Endocrine Control of Repro 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,760.07</b>	<b>2,760.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,760.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,760.07</b>	<b>2,760.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,760.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H717 - Endocrine Control of Repro 2007</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	10,000.00	10,000.00	0.00	5,860.19	0.00	5,860.19	4,139.81	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	165.10	(165.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	386.59	(386.59)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	2,867.03	(2,867.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	93.88	0.00	93.88	(93.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	58.60	(58.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,782.59</b>	<b>0.00</b>	<b>9,782.59</b>	<b>217.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	31,135.83	0.00	19,025.83	0.00	19,025.83	12,110.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>31,135.83</b>	<b>0.00</b>	<b>19,025.83</b>	<b>0.00</b>	<b>19,025.83</b>	<b>12,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>10,000.00</b>	<b>41,135.83</b>	<b>0.00</b>	<b>28,808.42</b>	<b>0.00</b>	<b>28,808.42</b>	<b>12,327.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H717</b>		<b>12,760.07</b>	<b>43,895.90</b>	<b>0.00</b>	<b>28,808.42</b>	<b>0.00</b>	<b>28,808.42</b>	<b>15,087.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	12,840.53	12,840.53	0.00	10,001.47	0.00	10,001.47	2,839.06	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>12,840.53</b>	<b>12,840.53</b>	<b>0.00</b>	<b>10,001.47</b>	<b>0.00</b>	<b>10,001.47</b>	<b>2,839.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>12,840.53</b>	<b>12,840.53</b>	<b>0.00</b>	<b>10,001.47</b>	<b>0.00</b>	<b>10,001.47</b>	<b>2,839.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H719 - Cost-Muni Solid Waste Disposal 2007</b>											
<b>Org: UBREJH - PI John Halstead</b>											
<b>Org Mgr: Halstead, John M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,872.65	0.00	1,872.65	(1,872.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,872.65</b>	<b>0.00</b>	<b>1,872.65</b>	<b>(1,872.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	33.95	0.00	33.95	(33.95)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	807.83	(807.83)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	2,321.47	(2,321.47)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	4,000.00	4,000.00	0.00	292.19	0.00	292.19	3,707.81	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	9.20	0.00	9.20	(9.20)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>3,959.64</b>	<b>0.00</b>	<b>3,959.64</b>	<b>11,040.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREJH</b>	<b>4,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,832.29</b>	<b>0.00</b>	<b>5,832.29</b>	<b>9,167.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H719</b>	<b>16,840.53</b>	<b>27,840.53</b>	<b>0.00</b>	<b>15,833.76</b>	<b>0.00</b>	<b>15,833.76</b>	<b>12,006.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H720 - Habitat Pref American Lobster 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	26,796.38	26,796.38	0.00	21,129.08	0.00	21,129.08	5,667.30	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>26,796.38</b>	<b>26,796.38</b>	<b>0.00</b>	<b>21,129.08</b>	<b>0.00</b>	<b>21,129.08</b>	<b>5,667.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>26,796.38</b>	<b>26,796.38</b>	<b>0.00</b>	<b>21,129.08</b>	<b>0.00</b>	<b>21,129.08</b>	<b>5,667.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H720 - Habitat Pref American Lobster 2007</b>											
<b>Org: UBZOWW - PI Winsor Watson</b>											
<b>Org Mgr: Watson, Winsor H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	227.50	0.00	227.50	(227.50)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.50</b>	<b>0.00</b>	<b>254.50</b>	<b>(254.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.70	0.00	118.70	(118.70)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	59.85	0.00	59.85	(59.85)	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	2,767.74	0.00	2,767.74	6,232.26	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	17.37	(17.37)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	543.14	0.00	543.14	(543.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,536.80</b>	<b>0.00</b>	<b>3,536.80</b>	<b>5,463.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	81,320.00	0.00	0.00	0.00	0.00	81,320.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>81,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>	<b>9,000.00</b>	<b>90,320.00</b>	<b>0.00</b>	<b>3,791.30</b>	<b>0.00</b>	<b>3,791.30</b>	<b>86,528.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H720</b>	<b>35,796.38</b>	<b>117,116.38</b>	<b>0.00</b>	<b>24,920.38</b>	<b>0.00</b>	<b>24,920.38</b>	<b>92,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	14,723.24	0.00	11,467.84	0.00	11,467.84	3,255.40	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>14,723.24</b>	<b>14,723.24</b>	<b>0.00</b>	<b>11,467.84</b>	<b>0.00</b>	<b>11,467.84</b>	<b>3,255.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>14,723.24</b>	<b>14,723.24</b>	<b>0.00</b>	<b>11,467.84</b>	<b>0.00</b>	<b>11,467.84</b>	<b>3,255.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H724 - Leukemogenesis-Clam Aquaculture2007</b>											
<b>Org: UBZOCW - PI Charles Walker</b>											
<b>Org Mgr: Walker, Charles W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	526.50	0.00	526.50	(526.50)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	131.40	0.00	131.40	(131.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.90</b>	<b>0.00</b>	<b>657.90</b>	<b>(657.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	365.78	(365.78)	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	3,961.73	0.00	3,961.73	6,038.27	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	12.16	(12.16)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	117.25	(117.25)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.52	0.00	57.52	(57.52)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,514.44</b>	<b>0.00</b>	<b>4,514.44</b>	<b>5,485.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	12,255.00	0.00	0.00	5,368.00	5,368.00	6,887.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>12,255.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,368.00</b>	<b>5,368.00</b>	<b>6,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCW</b>	<b>10,000.00</b>	<b>22,255.00</b>	<b>0.00</b>	<b>5,172.34</b>	<b>5,368.00</b>	<b>10,540.34</b>	<b>11,714.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H724</b>	<b>24,723.24</b>	<b>36,978.24</b>	<b>0.00</b>	<b>16,640.18</b>	<b>5,368.00</b>	<b>22,008.18</b>	<b>14,970.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H726 - As H358 Zinc Transport 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	10,540.03	10,540.03	0.00	8,429.01	0.00	8,429.01	2,111.02	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>10,540.03</b>	<b>10,540.03</b>	<b>0.00</b>	<b>8,429.01</b>	<b>0.00</b>	<b>8,429.01</b>	<b>2,111.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>10,540.03</b>	<b>10,540.03</b>	<b>0.00</b>	<b>8,429.01</b>	<b>0.00</b>	<b>8,429.01</b>	<b>2,111.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H726 - As H358 Zinc Transport 2007</b>											
<b>Org: UBASDB - PI Dennis Bobilya</b>											
<b>Org Mgr: Bobilya, Dennis J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	<b>(75.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	1,244.95	(1,244.95)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	6,500.00	6,500.00	0.00	2,985.57	0.00	2,985.57	3,514.43	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	17.37	(17.37)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	239.82	0.00	239.82	(239.82)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.67	0.00	9.67	(9.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>4,852.38</b>	<b>0.00</b>	<b>4,852.38</b>	<b>1,647.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	3,805.15	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>3,805.15</b>	<b>0.00</b>	<b>3,805.15</b>	<b>0.00</b>	<b>3,805.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASDB</b>	<b>6,500.00</b>	<b>10,305.15</b>	<b>0.00</b>	<b>8,732.53</b>	<b>0.00</b>	<b>8,732.53</b>	<b>1,572.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H726</b>	<b>17,040.03</b>	<b>20,845.18</b>	<b>0.00</b>	<b>17,161.54</b>	<b>0.00</b>	<b>17,161.54</b>	<b>3,683.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H733 - Barcoding Marine Invertebrates 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	10,351.17	10,351.17	0.00	8,277.89	0.00	8,277.89	2,073.28	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>10,351.17</b>	<b>10,351.17</b>	<b>0.00</b>	<b>8,277.89</b>	<b>0.00</b>	<b>8,277.89</b>	<b>2,073.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>10,351.17</b>	<b>10,351.17</b>	<b>0.00</b>	<b>8,277.89</b>	<b>0.00</b>	<b>8,277.89</b>	<b>2,073.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H733 - Barcoding Marine Invertebrates 2007</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>				<b>Org Mgr: Litvaitis, Marianne K</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	9,000.00	9,000.00	0.00	6,645.15	0.00	6,645.15	2,354.85	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	83.94	(83.94)	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	177.00	(177.00)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	782.50	(782.50)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,688.59</b>	<b>0.00</b>	<b>7,688.59</b>	<b>1,311.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZOMA</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,688.59</b>	<b>0.00</b>	<b>7,688.59</b>	<b>1,311.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H733</b>	<b>19,351.17</b>	<b>19,351.17</b>	<b>0.00</b>	<b>15,966.48</b>	<b>0.00</b>	<b>15,966.48</b>	<b>3,384.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H735 - RAGE in Atherosclerosis 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	13,987.63	13,987.63	0.00	10,894.95	0.00	10,894.95	3,092.68	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,987.63</b>	<b>13,987.63</b>	<b>0.00</b>	<b>10,894.95</b>	<b>0.00</b>	<b>10,894.95</b>	<b>3,092.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>13,987.63</b>	<b>13,987.63</b>	<b>0.00</b>	<b>10,894.95</b>	<b>0.00</b>	<b>10,894.95</b>	<b>3,092.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H735 - RAGE in Atherosclerosis 2007</b>												
<b>Org: UBASTF - PI Thomas Foxall</b>				<b>Org Mgr: Foxall, Thomas L</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	10,000.00	10,000.00	0.00	3,132.08	0.00	3,132.08	6,867.92	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	299.16	0.00	299.16	(299.16)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,431.24</b>	<b>0.00</b>	<b>3,431.24</b>	<b>6,568.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASTF</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>3,431.24</b>	<b>0.00</b>	<b>3,431.24</b>	<b>6,568.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H735</b>	<b>23,987.63</b>	<b>23,987.63</b>	<b>0.00</b>	<b>14,326.19</b>	<b>0.00</b>	<b>14,326.19</b>	<b>9,661.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	18,569.68	18,569.68	0.00	14,463.90	0.00	14,463.90	4,105.78	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>18,569.68</b>	<b>18,569.68</b>	<b>0.00</b>	<b>14,463.90</b>	<b>0.00</b>	<b>14,463.90</b>	<b>4,105.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>18,569.68</b>	<b>18,569.68</b>	<b>0.00</b>	<b>14,463.90</b>	<b>0.00</b>	<b>14,463.90</b>	<b>4,105.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H736 - Intro Seaweeds Gulf of Maine 2007</b>											
<b>Org: UBPBAM - PI Arthur Mathieson</b>				<b>Org Mgr: Mathieson, Arthur C</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	6,000.00	6,000.00	0.00	2,220.93	0.00	2,220.93	3,779.07	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	1.62	(1.62)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	19.14	0.00	19.14	(19.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,241.69</b>	<b>0.00</b>	<b>2,241.69</b>	<b>3,758.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBAM</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,241.69</b>	<b>0.00</b>	<b>2,241.69</b>	<b>3,758.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H736</b>	<b>24,569.68</b>	<b>24,569.68</b>	<b>0.00</b>	<b>16,705.59</b>	<b>0.00</b>	<b>16,705.59</b>	<b>7,864.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	17,363.79	17,363.79	0.00	13,524.72	0.00	13,524.72	3,839.07	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>17,363.79</b>	<b>17,363.79</b>	<b>0.00</b>	<b>13,524.72</b>	<b>0.00</b>	<b>13,524.72</b>	<b>3,839.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>17,363.79</b>	<b>17,363.79</b>	<b>0.00</b>	<b>13,524.72</b>	<b>0.00</b>	<b>13,524.72</b>	<b>3,839.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H737 - Larval Green Sea Urchin-Gulf ME2007</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	161.38	(161.38)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,600.00	7,275.00	0.00	3,952.40	0.00	3,952.40	3,322.60	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	40.09	(40.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	2,052.00	(2,052.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	500.01	(500.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,600.00</b>	<b>7,275.00</b>	<b>0.00</b>	<b>7,145.88</b>	<b>0.00</b>	<b>7,145.88</b>	<b>129.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	6,910.00	0.00	0.00	0.00	0.00	6,910.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 78 - Utilities</b>												
780100	Electricity	0.00	2,325.00	0.00	2,319.00	0.00	2,319.00	6.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 78</b>		<b>0.00</b>	<b>2,325.00</b>	<b>0.00</b>	<b>2,319.00</b>	<b>0.00</b>	<b>2,319.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>9,600.00</b>	<b>16,510.00</b>	<b>0.00</b>	<b>9,464.88</b>	<b>0.00</b>	<b>9,464.88</b>	<b>7,045.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H737</b>		<b>26,963.79</b>	<b>33,873.79</b>	<b>0.00</b>	<b>22,989.60</b>	<b>0.00</b>	<b>22,989.60</b>	<b>10,884.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H740 - Defense-Salmonella Typhimurium 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	18,077.15	18,077.15	0.00	14,080.27	0.00	14,080.27	3,996.88	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>18,077.15</b>	<b>18,077.15</b>	<b>0.00</b>	<b>14,080.27</b>	<b>0.00</b>	<b>14,080.27</b>	<b>3,996.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>18,077.15</b>	<b>18,077.15</b>	<b>0.00</b>	<b>14,080.27</b>	<b>0.00</b>	<b>14,080.27</b>	<b>3,996.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H740 - Defense-Salmonella Typhimurium 2007</b>												
<b>Org: UBMITP - PI Thomas Pistole</b>												
<b>Org Mgr: Pistole, Thomas G</b>												
<b>Account Pool: 71 - Support</b>												
710305	Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	927.41	(927.41)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,500.00	7,500.00	0.00	369.95	0.00	369.95	7,130.05	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>1,422.36</b>	<b>6,077.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMITP</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>1,422.36</b>	<b>6,077.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H740</b>		<b>25,577.15</b>	<b>25,577.15</b>	<b>0.00</b>	<b>15,502.63</b>	<b>0.00</b>	<b>15,502.63</b>	<b>10,074.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H746 - Repro &amp; Care-Burying Beetles 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	11,638.32	11,638.32	0.00	9,307.32	0.00	9,307.32	2,331.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>11,638.32</b>	<b>11,638.32</b>	<b>0.00</b>	<b>9,307.32</b>	<b>0.00</b>	<b>9,307.32</b>	<b>2,331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>11,638.32</b>	<b>11,638.32</b>	<b>0.00</b>	<b>9,307.32</b>	<b>0.00</b>	<b>9,307.32</b>	<b>2,331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H746 - Repro &amp; Care-Burying Beetles 2007</b>												
<b>Org: UBZOMS - PI Michelle Scott</b>												
<b>Org Mgr: Scott, Michelle P</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	240.30	0.00	240.30	(240.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,500.00	5,500.00	0.00	544.32	0.00	544.32	4,955.68	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	69.89	0.00	69.89	(69.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>854.51</b>	<b>0.00</b>	<b>854.51</b>	<b>4,645.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	3,805.17	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMS</b>		<b>5,500.00</b>	<b>9,305.17</b>	<b>0.00</b>	<b>4,659.68</b>	<b>0.00</b>	<b>4,659.68</b>	<b>4,645.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H746</b>		<b>17,138.32</b>	<b>20,943.49</b>	<b>0.00</b>	<b>13,967.00</b>	<b>0.00</b>	<b>13,967.00</b>	<b>6,976.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,811.46	0.00	6,222.45	0.00	6,222.45	2,589.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>8,811.46</b>	<b>8,811.46</b>	<b>0.00</b>	<b>6,222.45</b>	<b>0.00</b>	<b>6,222.45</b>	<b>2,589.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>8,811.46</b>	<b>8,811.46</b>	<b>0.00</b>	<b>6,222.45</b>	<b>0.00</b>	<b>6,222.45</b>	<b>2,589.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H751 - Aquatic Plants-Temp vs Trop 2007</b>												
<b>Org: UBPBGC - PI Garrett Crow</b>				<b>Org Mgr: Crow, Garrett E</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	3,808.03	(3,808.03)	0.00	0.00	0.00	0.00	
711200 Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	61.97	5,938.03	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	2,150.00	(2,150.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBGC</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H751</b>	<b>14,811.46</b>	<b>14,811.46</b>	<b>0.00</b>	<b>12,222.45</b>	<b>0.00</b>	<b>12,222.45</b>	<b>2,589.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H758 - Impacts of Agriculture in Landsape</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	15,093.47	15,093.47	0.00	12,070.41	0.00	12,070.41	3,023.06	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>15,093.47</b>	<b>15,093.47</b>	<b>0.00</b>	<b>12,070.41</b>	<b>0.00</b>	<b>12,070.41</b>	<b>3,023.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>15,093.47</b>	<b>15,093.47</b>	<b>0.00</b>	<b>12,070.41</b>	<b>0.00</b>	<b>12,070.41</b>	<b>3,023.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H758 - Impacts of Agriculture in Landsape</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,142.87	0.00	2,142.87	(2,142.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,142.87</b>	<b>0.00</b>	<b>2,142.87</b>	<b>(2,142.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	9,000.00	9,000.00	0.00	654.24	0.00	654.24	8,345.76	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	893.70	0.00	893.70	(893.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>1,547.94</b>	<b>0.00</b>	<b>1,547.94</b>	<b>7,452.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	44,506.50	0.00	0.00	32,156.42	32,156.42	12,350.08	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>44,506.50</b>	<b>0.00</b>	<b>0.00</b>	<b>32,156.42</b>	<b>32,156.42</b>	<b>12,350.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>	<b>9,000.00</b>	<b>53,506.50</b>	<b>0.00</b>	<b>3,690.81</b>	<b>32,156.42</b>	<b>35,847.23</b>	<b>17,659.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H758</b>	<b>24,093.47</b>	<b>68,599.97</b>	<b>0.00</b>	<b>15,761.22</b>	<b>32,156.42</b>	<b>47,917.64</b>	<b>20,682.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H759 - Cult Factors &amp; Trees &amp; Shrubs 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
616F10 Extension Educator	8,609.77	8,609.77	0.00	6,476.67	0.00	6,476.67	2,133.10	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>8,609.77</b>	<b>8,609.77</b>	<b>0.00</b>	<b>6,476.67</b>	<b>0.00</b>	<b>6,476.67</b>	<b>2,133.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>8,609.77</b>	<b>8,609.77</b>	<b>0.00</b>	<b>6,476.67</b>	<b>0.00</b>	<b>6,476.67</b>	<b>2,133.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H759 - Cult Factors &amp; Trees &amp; Shrubs 2007</b>											
<b>Org: UBPBCN - PI Catherine Neal</b>											
<b>Org Mgr: Neal, Catherine A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	157.42	0.00	157.42	(157.42)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	60.77	0.00	60.77	(60.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.19</b>	<b>0.00</b>	<b>218.19</b>	<b>(218.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	452.00	(452.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	5,000.00	5,000.00	0.00	2,516.94	0.00	2,516.94	2,483.06	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	10,610.00	0.00	0.00	0.00	0.00	10,610.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,000.00</b>	<b>15,610.00</b>	<b>0.00</b>	<b>2,968.94</b>	<b>0.00</b>	<b>2,968.94</b>	<b>12,641.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBCN</b>	<b>5,000.00</b>	<b>15,610.00</b>	<b>0.00</b>	<b>3,187.13</b>	<b>0.00</b>	<b>3,187.13</b>	<b>12,422.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H759</b>	<b>13,609.77</b>	<b>24,219.77</b>	<b>0.00</b>	<b>9,663.80</b>	<b>0.00</b>	<b>9,663.80</b>	<b>14,555.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	16,121.36	16,121.36	0.00	12,556.83	0.00	12,556.83	3,564.53	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>16,121.36</b>	<b>16,121.36</b>	<b>0.00</b>	<b>12,556.83</b>	<b>0.00</b>	<b>12,556.83</b>	<b>3,564.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>16,121.36</b>	<b>16,121.36</b>	<b>0.00</b>	<b>12,556.83</b>	<b>0.00</b>	<b>12,556.83</b>	<b>3,564.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H770 - Food Sec-Crop/Livestop Grazing 2007</b>												
<b>Org: UBNRJC - PI John Carroll</b>				<b>Org Mgr: Carroll, John E</b>								
<b>Account Pool: 71 - Support</b>												
710000 In-State Travel	0.00	0.00	0.00	913.88	0.00	913.88	(913.88)	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	1,490.90	0.00	1,490.90	(1,490.90)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00	
711200 Research Supplies	6,500.00	6,500.00	0.00	533.75	0.00	533.75	5,966.25	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>3,253.73</b>	<b>0.00</b>	<b>3,253.73</b>	<b>3,246.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRJC</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>3,253.73</b>	<b>0.00</b>	<b>3,253.73</b>	<b>3,246.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H770</b>	<b>22,621.36</b>	<b>22,621.36</b>	<b>0.00</b>	<b>15,810.56</b>	<b>0.00</b>	<b>15,810.56</b>	<b>6,810.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H771 - Trematode Parasites Marine Com 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	10,633.67	10,633.67	0.00	8,503.93	0.00	8,503.93	2,129.74	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>10,633.67</b>	<b>10,633.67</b>	<b>0.00</b>	<b>8,503.93</b>	<b>0.00</b>	<b>8,503.93</b>	<b>2,129.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>10,633.67</b>	<b>10,633.67</b>	<b>0.00</b>	<b>8,503.93</b>	<b>0.00</b>	<b>8,503.93</b>	<b>2,129.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H771 - Trematode Parasites Marine Com 2007</b>												
<b>Org: UBZOBY - PI James Byers</b>				<b>Org Mgr: Byers, James E</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNWS College Work Study	0.00	0.00	0.00	417.37	0.00	417.37	(417.37)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>417.37</b>	<b>0.00</b>	<b>417.37</b>	<b>(417.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	9,000.00	9,000.00	0.00	1,706.48	0.00	1,706.48	7,293.52	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	188.88	(188.88)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>1,895.36</b>	<b>0.00</b>	<b>1,895.36</b>	<b>7,104.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZOBY</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,312.73</b>	<b>0.00</b>	<b>2,312.73</b>	<b>6,687.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H771</b>	<b>19,633.67</b>	<b>19,633.67</b>	<b>0.00</b>	<b>10,816.66</b>	<b>0.00</b>	<b>10,816.66</b>	<b>8,817.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	11,341.53	11,341.53	0.00	9,069.89	0.00	9,069.89	2,271.64	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,341.53</b>	<b>11,341.53</b>	<b>0.00</b>	<b>9,069.89</b>	<b>0.00</b>	<b>9,069.89</b>	<b>2,271.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>11,341.53</b>	<b>11,341.53</b>	<b>0.00</b>	<b>9,069.89</b>	<b>0.00</b>	<b>9,069.89</b>	<b>2,271.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H773 - Stakeholders-Ag Resource Mgmt 2007</b>											
<b>Org: UBRERR - PI Robert Robertson</b>											
<b>Org Mgr: Robertson, Robert A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	1,033.00	0.00	1,033.00	(1,033.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	195.60	0.00	195.60	(195.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.60</b>	<b>0.00</b>	<b>1,228.60</b>	<b>(1,228.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	898.85	(898.85)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	1,706.50	(1,706.50)	0.00	0.00	0.00	0.00
711200 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,605.35</b>	<b>0.00</b>	<b>2,605.35</b>	<b>2,394.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,833.95</b>	<b>0.00</b>	<b>3,833.95</b>	<b>1,166.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H773</b>	<b>16,341.53</b>	<b>16,341.53</b>	<b>0.00</b>	<b>12,903.84</b>	<b>0.00</b>	<b>12,903.84</b>	<b>3,437.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H777 - Culture of Marine Finfish NH 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	11,744.65	11,744.65	0.00	9,392.30	0.00	9,392.30	2,352.35	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>11,744.65</b>	<b>11,744.65</b>	<b>0.00</b>	<b>9,392.30</b>	<b>0.00</b>	<b>9,392.30</b>	<b>2,352.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>11,744.65</b>	<b>11,744.65</b>	<b>0.00</b>	<b>9,392.30</b>	<b>0.00</b>	<b>9,392.30</b>	<b>2,352.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H777 - Culture of Marine Finfish NH 2007</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	1,105.17	(1,105.17)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.62	0.00	50.62	(50.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	1,216.61	0.00	1,216.61	7,783.39	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	34.75	(34.75)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	7.30	0.00	7.30	(7.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	93.18	(93.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,507.63</b>	<b>0.00</b>	<b>2,507.63</b>	<b>6,492.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	53,957.17	0.00	3,805.17	0.00	3,805.17	50,152.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>53,957.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>50,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>9,000.00</b>	<b>62,957.17</b>	<b>0.00</b>	<b>6,312.80</b>	<b>0.00</b>	<b>6,312.80</b>	<b>56,644.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H777</b>		<b>20,744.65</b>	<b>74,701.82</b>	<b>0.00</b>	<b>15,705.10</b>	<b>0.00</b>	<b>15,705.10</b>	<b>58,996.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H778 - Env. Pollutants in Breast Milk 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	11,866.61	11,866.61	0.00	9,242.81	0.00	9,242.81	2,623.80	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,866.61</b>	<b>11,866.61</b>	<b>0.00</b>	<b>9,242.81</b>	<b>0.00</b>	<b>9,242.81</b>	<b>2,623.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>11,866.61</b>	<b>11,866.61</b>	<b>0.00</b>	<b>9,242.81</b>	<b>0.00</b>	<b>9,242.81</b>	<b>2,623.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H778 - Env. Pollutants in Breast Milk 2007</b>											
<b>Org: UBASGC - PI Gale Carey</b>											
<b>Org Mgr: Carey, Gale B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	127.84	0.00	127.84	(127.84)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.84</b>	<b>0.00</b>	<b>127.84</b>	<b>(127.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	1,000.79	0.00	1,000.79	(1,000.79)	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	6,692.73	0.00	6,692.73	2,307.27	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	321.13	0.00	321.13	(321.13)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	413.50	0.00	413.50	(413.50)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	33.68	0.00	33.68	(33.68)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	301.16	0.00	301.16	(301.16)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	28.52	0.00	28.52	(28.52)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,791.51</b>	<b>0.00</b>	<b>8,791.51</b>	<b>208.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	3,805.17	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASGC</b>	<b>9,000.00</b>	<b>12,805.17</b>	<b>0.00</b>	<b>12,724.52</b>	<b>0.00</b>	<b>12,724.52</b>	<b>80.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H778</b>	<b>20,866.61</b>	<b>24,671.78</b>	<b>0.00</b>	<b>21,967.33</b>	<b>0.00</b>	<b>21,967.33</b>	<b>2,704.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H779 - Genomic tools for Hort. Crop 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	14,733.02	14,733.02	0.00	10,404.03	0.00	10,404.03	4,328.99	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>14,733.02</b>	<b>14,733.02</b>	<b>0.00</b>	<b>10,404.03</b>	<b>0.00</b>	<b>10,404.03</b>	<b>4,328.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>14,733.02</b>	<b>14,733.02</b>	<b>0.00</b>	<b>10,404.03</b>	<b>0.00</b>	<b>10,404.03</b>	<b>4,328.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H779 - Genomic tools for Hort. Crop 2007</b>											
<b>Org: UBPBTD - PI Thomas Davis</b>											
<b>Org Mgr: Buob, Thomas Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	1,422.11	0.00	1,422.11	(1,422.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,422.11</b>	<b>0.00</b>	<b>1,422.11</b>	<b>(1,422.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	3,750.40	0.00	3,750.40	6,249.60	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	34.75	(34.75)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,438.75</b>	<b>0.00</b>	<b>4,438.75</b>	<b>5,561.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTD</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,860.86</b>	<b>0.00</b>	<b>5,860.86</b>	<b>4,139.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H779</b>	<b>24,733.02</b>	<b>24,733.02</b>	<b>0.00</b>	<b>16,264.89</b>	<b>0.00</b>	<b>16,264.89</b>	<b>8,468.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H780 - Genetic Improvement of Tilapias</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	3,305.08	0.00	2,253.45	0.00	2,253.45	1,051.63	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,305.08</b>	<b>3,305.08</b>	<b>0.00</b>	<b>2,253.45</b>	<b>0.00</b>	<b>2,253.45</b>	<b>1,051.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>3,305.08</b>	<b>3,305.08</b>	<b>0.00</b>	<b>2,253.45</b>	<b>0.00</b>	<b>2,253.45</b>	<b>1,051.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H780 - Genetic Improvement of Tilapias</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>											
<b>Org Mgr: Kocher, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	5,715.80	0.00	5,715.80	(5,715.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,715.80</b>	<b>0.00</b>	<b>5,715.80</b>	<b>(5,715.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710305 Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	6,496.59	0.00	575.04	0.00	575.04	5,921.55	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	15.18	(15.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>8,000.00</b>	<b>6,496.59</b>	<b>0.00</b>	<b>780.22</b>	<b>0.00</b>	<b>780.22</b>	<b>5,716.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOTK</b>	<b>8,000.00</b>	<b>6,496.59</b>	<b>0.00</b>	<b>6,496.02</b>	<b>0.00</b>	<b>6,496.02</b>	<b>0.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H780</b>	<b>11,305.08</b>	<b>9,801.67</b>	<b>0.00</b>	<b>8,749.47</b>	<b>0.00</b>	<b>8,749.47</b>	<b>1,052.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H781 - Mut. Protein Phosphatase Genes 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	10,062.31	10,062.31	0.00	8,046.89	0.00	8,046.89	2,015.42	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>10,062.31</b>	<b>10,062.31</b>	<b>0.00</b>	<b>8,046.89</b>	<b>0.00</b>	<b>8,046.89</b>	<b>2,015.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>10,062.31</b>	<b>10,062.31</b>	<b>0.00</b>	<b>8,046.89</b>	<b>0.00</b>	<b>8,046.89</b>	<b>2,015.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H781 - Mut. Protein Phosphatase Genes 2007</b>												
<b>Org: UBPBEH - PI Estelle Hrabak</b>												
<b>Org Mgr: Hrabak, Estelle M</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	7,500.00	7,500.00	0.00	861.50	102.80	964.30	6,535.70	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	229.11	0.00	229.11	(229.11)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	67.74	0.00	67.74	(67.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,259.55</b>	<b>102.80</b>	<b>1,362.35</b>	<b>6,137.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	13,572.00	0.00	0.00	0.00	0.00	13,572.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>13,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBEH</b>		<b>7,500.00</b>	<b>21,072.00</b>	<b>0.00</b>	<b>1,259.55</b>	<b>102.80</b>	<b>1,362.35</b>	<b>19,709.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H781</b>		<b>17,562.31</b>	<b>31,134.31</b>	<b>0.00</b>	<b>9,306.44</b>	<b>102.80</b>	<b>9,409.24</b>	<b>21,725.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	11,717.26	11,717.26	0.00	9,126.48	0.00	9,126.48	2,590.78	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,717.26</b>	<b>11,717.26</b>	<b>0.00</b>	<b>9,126.48</b>	<b>0.00</b>	<b>9,126.48</b>	<b>2,590.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>11,717.26</b>	<b>11,717.26</b>	<b>0.00</b>	<b>9,126.48</b>	<b>0.00</b>	<b>9,126.48</b>	<b>2,590.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H785 - Taxonomy Red Seaweed Porphyra 2007</b>												
<b>Org: UBPNF - PI Christopher Neefus</b>												
<b>Org Mgr: Neefus, Christopher D</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	6,000.00	6,000.00	0.00	1,401.17	0.00	1,401.17	4,598.83	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	281.82	0.00	281.82	(281.82)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,682.99</b>	<b>0.00</b>	<b>1,682.99</b>	<b>4,317.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	6,910.00	0.00	0.00	0.00	0.00	6,910.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPNF</b>		<b>6,000.00</b>	<b>12,910.00</b>	<b>0.00</b>	<b>1,682.99</b>	<b>0.00</b>	<b>1,682.99</b>	<b>11,227.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H785</b>		<b>17,717.26</b>	<b>24,627.26</b>	<b>0.00</b>	<b>10,809.47</b>	<b>0.00</b>	<b>10,809.47</b>	<b>13,817.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H786 - Charge in Protein Functnl Prop 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	14,785.20	14,785.20	0.00	11,516.17	0.00	11,516.17	3,269.03	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>14,785.20</b>	<b>14,785.20</b>	<b>0.00</b>	<b>11,516.17</b>	<b>0.00</b>	<b>11,516.17</b>	<b>3,269.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>14,785.20</b>	<b>14,785.20</b>	<b>0.00</b>	<b>11,516.17</b>	<b>0.00</b>	<b>11,516.17</b>	<b>3,269.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H786 - Charge in Protein Functnl Prop 2007</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>				<b>Org Mgr: Laue, Thomas M</b>								
<b>Account Pool: 71 - Support</b>												
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	141.25	(141.25)	0.00	0.00	0.00	0.00	
711200 Research Supplies	10,000.00	10,000.00	0.00	3,852.54	0.00	3,852.54	6,147.46	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	17.76	0.00	17.76	(17.76)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,011.55</b>	<b>0.00</b>	<b>4,011.55</b>	<b>5,988.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCTL</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,011.55</b>	<b>0.00</b>	<b>4,011.55</b>	<b>5,988.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H786</b>	<b>24,785.20</b>	<b>24,785.20</b>	<b>0.00</b>	<b>15,527.72</b>	<b>0.00</b>	<b>15,527.72</b>	<b>9,257.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H787 - NH Biosolids Comparisons 2007</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>				<b>Org Mgr: Margolin, Aaron B</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	8,000.00	8,000.00	0.00	5,822.81	0.00	5,822.81	2,177.19	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	739.42	0.00	739.42	(739.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,562.23</b>	<b>0.00</b>	<b>6,562.23</b>	<b>1,437.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIAM</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,562.23</b>	<b>0.00</b>	<b>6,562.23</b>	<b>1,437.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H787</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>6,562.23</b>	<b>0.00</b>	<b>6,562.23</b>	<b>1,437.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H791 - Young Plant Center</b>											
<b>Org: UBPBAE - PI Alan Eaton</b>											
<b>Org Mgr: Eaton, Alan T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	0.38	(0.38)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,152.00	0.00	13,152.00	(13,152.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,200.38</b>	<b>0.00</b>	<b>13,200.38</b>	<b>(13,200.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	45.66	12,454.34	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	123.87	(123.87)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	374.40	(374.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>843.93</b>	<b>0.00</b>	<b>843.93</b>	<b>11,656.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBAE</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>14,044.31</b>	<b>0.00</b>	<b>14,044.31</b>	<b>(1,544.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H791 - Young Plant Center</b>											
<b>Org: UBPBCS - PI Cheryl Smith</b>											
<b>Org Mgr: Smith, Cheryl A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,489.25	0.00	1,489.25	(1,489.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,489.25</b>	<b>0.00</b>	<b>1,489.25</b>	<b>(1,489.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	12,500.00	12,500.00	0.00	2,042.48	0.00	2,042.48	10,457.52	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	149.39	(149.39)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	15.44	(15.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>2,207.31</b>	<b>0.00</b>	<b>2,207.31</b>	<b>10,292.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBCS</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>3,696.56</b>	<b>0.00</b>	<b>3,696.56</b>	<b>8,803.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H791</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>17,740.87</b>	<b>0.00</b>	<b>17,740.87</b>	<b>7,259.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H792 - Efficiency Cooled Equine Semen 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	16,456.76	16,456.76	0.00	11,621.22	0.00	11,621.22	4,835.54	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>16,456.76</b>	<b>16,456.76</b>	<b>0.00</b>	<b>11,621.22</b>	<b>0.00</b>	<b>11,621.22</b>	<b>4,835.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>16,456.76</b>	<b>16,456.76</b>	<b>0.00</b>	<b>11,621.22</b>	<b>0.00</b>	<b>11,621.22</b>	<b>4,835.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H792 - Efficiency Cooled Equine Semen 2007</b>											
<b>Org: UBASWB - PI William Berndtson</b>				<b>Org Mgr: Berndtson, William E</b>							
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	1,436.39	0.00	1,436.39	(1,436.39)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	8,500.00	8,500.00	0.00	73.20	0.00	73.20	8,426.80	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>1,759.59</b>	<b>0.00</b>	<b>1,759.59</b>	<b>6,740.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASWB</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>1,759.59</b>	<b>0.00</b>	<b>1,759.59</b>	<b>6,740.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H792</b>	<b>24,956.76</b>	<b>24,956.76</b>	<b>0.00</b>	<b>13,380.81</b>	<b>0.00</b>	<b>13,380.81</b>	<b>11,575.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H793 - Notch 1 in Adipocyte Function 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	8,419.65	8,419.65	0.00	6,733.32	0.00	6,733.32	1,686.33	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>8,419.65</b>	<b>8,419.65</b>	<b>0.00</b>	<b>6,733.32</b>	<b>0.00</b>	<b>6,733.32</b>	<b>1,686.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>8,419.65</b>	<b>8,419.65</b>	<b>0.00</b>	<b>6,733.32</b>	<b>0.00</b>	<b>6,733.32</b>	<b>1,686.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H793 - Notch 1 in Adipocyte Function 2007</b>												
<b>Org: UBASDS - PI Deena Small</b>				<b>Org Mgr: Small, Deena J</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	8,500.00	8,500.00	0.00	5,069.00	0.00	5,069.00	3,431.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>5,069.00</b>	<b>0.00</b>	<b>5,069.00</b>	<b>3,431.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	0.00	31,200.00	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>31,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASDS</b>	<b>8,500.00</b>	<b>39,700.00</b>	<b>0.00</b>	<b>5,069.00</b>	<b>0.00</b>	<b>5,069.00</b>	<b>34,631.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H793</b>	<b>16,919.65</b>	<b>48,119.65</b>	<b>0.00</b>	<b>11,802.32</b>	<b>0.00</b>	<b>11,802.32</b>	<b>36,317.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H794 - Analysis of GacA Regulon 2007</b>											
<b>Org: UBMICW - PI Cheryl Whistler</b>											
<b>Org Mgr: Whistler, Cheryl A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,200.04	0.00	3,200.04	(3,200.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.04</b>	<b>0.00</b>	<b>3,200.04</b>	<b>(3,200.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	759.57	(759.57)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	28.30	(28.30)	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	3,749.96	0.00	3,749.96	5,250.04	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	242.25	(242.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,905.08</b>	<b>0.00</b>	<b>4,905.08</b>	<b>4,094.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICW</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,105.12</b>	<b>0.00</b>	<b>8,105.12</b>	<b>894.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H794</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,105.12</b>	<b>0.00</b>	<b>8,105.12</b>	<b>894.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11H796 - Skills-Rural Sourcing Targets 2007</b>											
<b>Org: UBRELG - PI Lyndon Goodridge</b>											
<b>Org Mgr: Goodridge, Lyndon E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,032.93	0.00	1,032.93	(1,032.93)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,032.93</b>	<b>0.00</b>	<b>1,032.93</b>	<b>(1,032.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	4,000.00	6,000.00	0.00	5,889.27	0.00	5,889.27	110.73	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>5,889.27</b>	<b>0.00</b>	<b>5,889.27</b>	<b>15,110.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRELG</b>	<b>4,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>6,922.20</b>	<b>0.00</b>	<b>6,922.20</b>	<b>14,077.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11H796</b>	<b>4,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>6,922.20</b>	<b>0.00</b>	<b>6,922.20</b>	<b>14,077.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H797 - Arabidopsis thaliana responses 2007</b>												
<b>Org: UBBCKC - PI Kevin Culligan</b>				<b>Org Mgr: McGlone, Tammy M</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	7,500.00	7,500.00	0.00	2,381.40	0.00	2,381.40	5,118.60	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	79.93	(79.93)	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,511.33</b>	<b>0.00</b>	<b>2,511.33</b>	<b>4,988.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCKC</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,511.33</b>	<b>0.00</b>	<b>2,511.33</b>	<b>4,988.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H797</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,511.33</b>	<b>0.00</b>	<b>2,511.33</b>	<b>4,988.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11H798 - Eval of NH Fruit &amp; Veg Prod. 2007</b>												
<b>Org: UBPBRG - PI Rebecca Grube</b>				<b>Org Mgr: Grube, Rebecca C</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	5,000.00	5,000.00	0.00	1,559.91	0.00	1,559.91	3,440.09	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	17.94	(17.94)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,577.85</b>	<b>0.00</b>	<b>1,577.85</b>	<b>3,422.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	0.00	10,708.50	0.00	0.00	5,250.00	5,250.00	5,458.50	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>10,708.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>5,458.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBRG</b>	<b>5,000.00</b>	<b>15,708.50</b>	<b>0.00</b>	<b>1,577.85</b>	<b>5,250.00</b>	<b>6,827.85</b>	<b>8,880.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11H798</b>	<b>5,000.00</b>	<b>15,708.50</b>	<b>0.00</b>	<b>1,577.85</b>	<b>5,250.00</b>	<b>6,827.85</b>	<b>8,880.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBAEHA - Hatch Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(124,496.31)	(124,496.31)	0.00	0.00	0.00	0.00	(124,496.31)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	107,935.00	107,935.00	0.00	0.00	0.00	0.00	107,935.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(86,815.22)	(86,815.22)	0.00	0.00	0.00	0.00	(86,815.22)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(7,119.89)	(7,119.89)	0.00	0.00	0.00	0.00	(7,119.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	309,696.42	309,696.42	0.00	0.00	0.00	0.00	309,696.42	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	183,864.00	183,864.00	0.00	0.00	0.00	0.00	183,864.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(18,965.30)	(18,965.30)	0.00	0.00	0.00	0.00	(18,965.30)	0.00	0.00	0.00	0.00
615F10	PAT	5,234.27	5,234.27	0.00	0.00	0.00	0.00	5,234.27	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,275.61)	(7,275.61)	0.00	0.00	0.00	0.00	(7,275.61)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,301.01	23,301.01	0.00	0.00	0.00	0.00	23,301.01	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(2,171.38)	(2,171.38)	0.00	0.00	0.00	0.00	(2,171.38)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(550.95)	(550.95)	0.00	0.00	0.00	0.00	(550.95)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,663.95)	(7,663.95)	0.00	0.00	0.00	0.00	(7,663.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(171.75)	(171.75)	0.00	0.00	0.00	0.00	(171.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,346.00)	(8,346.00)	0.00	0.00	0.00	0.00	(8,346.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>366,454.34</b>	<b>366,454.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366,454.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(426.88)	(426.88)	0.00	0.00	0.00	0.00	(426.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(54,037.85)	(54,037.85)	0.00	0.00	0.00	0.00	(54,037.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.00)	(1,069.00)	0.00	0.00	0.00	0.00	(1,069.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(11,571.75)	(11,571.75)	0.00	0.00	0.00	0.00	(11,571.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(497.03)	(497.03)	0.00	0.00	0.00	0.00	(497.03)	0.00	0.00	0.00	0.00
7111	Supplies	204,911.02	204,911.02	0.00	0.00	0.00	0.00	204,911.02	0.00	0.00	0.00	0.00
711100	Supplies-General	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(41,319.68)	(41,319.68)	0.00	0.00	0.00	0.00	(41,319.68)	0.00	0.00	0.00	0.00
7140	Postage	(12,210.43)	(12,210.43)	0.00	0.00	0.00	0.00	(12,210.43)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,173.27)	(3,173.27)	0.00	0.00	0.00	0.00	(3,173.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	38,991.37	38,991.37	0.00	0.00	0.00	0.00	38,991.37	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77.76)	(77.76)	0.00	0.00	0.00	0.00	(77.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(19,721.16)	(19,721.16)	0.00	0.00	0.00	0.00	(19,721.16)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,538.39)	(11,538.39)	0.00	0.00	0.00	0.00	(11,538.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11,161.89)	(11,161.89)	0.00	0.00	0.00	0.00	(11,161.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.55)	(25.55)	0.00	0.00	0.00	0.00	(25.55)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(11,669.77)	(11,669.77)	0.00	0.00	0.00	0.00	(11,669.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,318.75)	(5,318.75)	0.00	0.00	0.00	0.00	(5,318.75)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,143.82)	(1,143.82)	0.00	0.00	0.00	0.00	(1,143.82)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	536,723.24	536,723.24	0.00	0.00	0.00	0.00	536,723.24	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>604,679.68</b>	<b>604,679.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>604,679.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(20,609.83)	(20,609.83)	0.00	0.00	0.00	0.00	(20,609.83)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(703.00)	(703.00)	0.00	0.00	0.00	0.00	(703.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(21,312.83)</b>	<b>(21,312.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,312.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(34,178.00)</b>	<b>(34,178.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(34,178.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBAEHA - Hatch Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>(134,414.00)</b>	<b>(134,414.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(134,414.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	(2,473,479.42)	(2,473,479.42)	0.00	0.00	0.00	0.00	(2,473,479.42)	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(2,464,929.42)</b>	<b>(2,464,929.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,464,929.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHA</b>		<b>(1,683,700.23)</b>	<b>(1,683,700.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,683,700.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(15,119.07)	(15,119.07)	0.00	0.00	0.00	0.00	(15,119.07)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	186,817.43	186,817.43	0.00	0.00	0.00	0.00	186,817.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
615F10	PAT	3,235.00	3,235.00	0.00	0.00	0.00	0.00	3,235.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,371.79	14,371.79	0.00	0.00	0.00	0.00	14,371.79	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,807.43	2,807.43	0.00	0.00	0.00	0.00	2,807.43	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,005.07)	(2,005.07)	0.00	0.00	0.00	0.00	(2,005.07)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	11,217.00	11,217.00	0.00	0.00	0.00	0.00	11,217.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>223,079.51</b>	<b>223,079.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223,079.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	7,511.93	7,511.93	0.00	0.00	0.00	0.00	7,511.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,663.87)	(2,663.87)	0.00	0.00	0.00	0.00	(2,663.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7111	Supplies	137,918.65	137,918.65	0.00	0.00	0.00	0.00	137,918.65	0.00	0.00	0.00	0.00
7130	Printing and Copying	(270.65)	(270.65)	0.00	0.00	0.00	0.00	(270.65)	0.00	0.00	0.00	0.00
7140	Postage	(57.91)	(57.91)	0.00	0.00	0.00	0.00	(57.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
7170	Consulting	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,086.75)	(4,086.75)	0.00	0.00	0.00	0.00	(4,086.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,466.02)	(4,466.02)	0.00	0.00	0.00	0.00	(4,466.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>133,054.63</b>	<b>133,054.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133,054.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	14,900.88	14,900.88	0.00	0.00	0.00	0.00	14,900.88	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>14,900.88</b>	<b>14,900.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,900.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	36,178.00	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>36,178.00</b>	<b>36,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>		<b>407,213.02</b>	<b>407,213.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,213.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBASAT - PI Anthony Tagliaferro</b>												
<b>Org Mgr: Tagliaferro, Anthony R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(54,152.43)	(54,152.43)	0.00	0.00	0.00	0.00	(54,152.43)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,801.61)	(5,801.61)	0.00	0.00	0.00	0.00	(5,801.61)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,831.00)	(5,831.00)	0.00	0.00	0.00	0.00	(5,831.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,473.20)	(15,473.20)	0.00	0.00	0.00	0.00	(15,473.20)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,180.00)	(4,180.00)	0.00	0.00	0.00	0.00	(4,180.00)	0.00	0.00	0.00	0.00
615F10	PAT	(22,956.13)	(22,956.13)	0.00	0.00	0.00	0.00	(22,956.13)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(4,985.44)	(4,985.44)	0.00	0.00	0.00	0.00	(4,985.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,925.78)	(35,925.78)	0.00	0.00	0.00	0.00	(35,925.78)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,062.44)	(20,062.44)	0.00	0.00	0.00	0.00	(20,062.44)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(68.91)	(68.91)	0.00	0.00	0.00	0.00	(68.91)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,059.59	13,059.59	0.00	0.00	0.00	0.00	13,059.59	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,532.35)	(3,532.35)	0.00	0.00	0.00	0.00	(3,532.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,599.16)	(1,599.16)	0.00	0.00	0.00	0.00	(1,599.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(161,755.86)</b>	<b>(161,755.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(161,755.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(3,145.03)	(3,145.03)	0.00	0.00	0.00	0.00	(3,145.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,493.87)	(5,493.87)	0.00	0.00	0.00	0.00	(5,493.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(62,752.53)	(62,752.53)	0.00	0.00	0.00	0.00	(62,752.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,107.27	12,107.27	0.00	0.00	0.00	0.00	12,107.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(362.49)	(362.49)	0.00	0.00	0.00	0.00	(362.49)	0.00	0.00	0.00	0.00
7140	Postage	(191.41)	(191.41)	0.00	0.00	0.00	0.00	(191.41)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,343.09)	(4,343.09)	0.00	0.00	0.00	0.00	(4,343.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(281.10)	(281.10)	0.00	0.00	0.00	0.00	(281.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(48.16)	(48.16)	0.00	0.00	0.00	0.00	(48.16)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(34,233.08)	(34,233.08)	0.00	0.00	0.00	0.00	(34,233.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,057.45)	(2,057.45)	0.00	0.00	0.00	0.00	(2,057.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	33.51	33.51	0.00	0.00	0.00	0.00	33.51	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.37)	(92.37)	0.00	0.00	0.00	0.00	(92.37)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,445.00	35,445.00	0.00	0.00	0.00	0.00	35,445.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(69,173.75)</b>	<b>(69,173.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(69,173.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(4,485.96)</b>	<b>(4,485.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,485.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASAT</b>		<b>(235,415.57)</b>	<b>(235,415.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(235,415.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	113,992.06	113,992.06	0.00	0.00	0.00	0.00	113,992.06	0.00	0.00	0.00	0.00
615F10	PAT	(13,669.68)	(13,669.68)	0.00	0.00	0.00	0.00	(13,669.68)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>99,607.38</b>	<b>99,607.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,607.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7111	Supplies	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.25</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1015	NonMand Tran Out-Cur ResTran Fnds	27,133.50	27,133.50	0.00	0.00	0.00	0.00	27,133.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>27,133.50</b>	<b>27,133.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,133.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>		<b>126,741.13</b>	<b>126,741.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126,741.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBASDB - PI Dennis Bobilya</b>												
<b>Org Mgr: Bobilya, Dennis J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	9,227.15	9,227.15	0.00	0.00	0.00	0.00	9,227.15	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,622.18)	(2,622.18)	0.00	0.00	0.00	0.00	(2,622.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,575.00)	(7,575.00)	0.00	0.00	0.00	0.00	(7,575.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,570.00	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,120.18)	(1,120.18)	0.00	0.00	0.00	0.00	(1,120.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,479.79</b>	<b>6,479.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,479.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,805.01)	(6,805.01)	0.00	0.00	0.00	0.00	(6,805.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,061.00)	(1,061.00)	0.00	0.00	0.00	0.00	(1,061.00)	0.00	0.00	0.00	0.00
7111	Supplies	8,539.32	8,539.32	0.00	0.00	0.00	0.00	8,539.32	0.00	0.00	0.00	0.00
711100	Supplies-General	12,509.27	12,509.27	0.00	0.00	0.00	0.00	12,509.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
7140	Postage	(362.90)	(362.90)	0.00	0.00	0.00	0.00	(362.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,569.18)	(2,569.18)	0.00	0.00	0.00	0.00	(2,569.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,405.00)	(1,405.00)	0.00	0.00	0.00	0.00	(1,405.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(373.50)	(373.50)	0.00	0.00	0.00	0.00	(373.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,898.92)	(2,898.92)	0.00	0.00	0.00	0.00	(2,898.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	15.83	15.83	0.00	0.00	0.00	0.00	15.83	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,884.33</b>	<b>16,884.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,884.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(8,069.49)</b>	<b>(8,069.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,069.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASDB</b>		<b>15,294.63</b>	<b>15,294.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,294.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBASGC - PI Gale Carey</b>												
<b>Org Mgr: Carey, Gale B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(4,315.12)	(4,315.12)	0.00	0.00	0.00	0.00	(4,315.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,127.36)	(7,127.36)	0.00	0.00	0.00	0.00	(7,127.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,817.26)	(2,817.26)	0.00	0.00	0.00	0.00	(2,817.26)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	53,436.87	53,436.87	0.00	0.00	0.00	0.00	53,436.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,823.63)	(3,823.63)	0.00	0.00	0.00	0.00	(3,823.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,725.49)	(5,725.49)	0.00	0.00	0.00	0.00	(5,725.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>30,243.21</b>	<b>30,243.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,243.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	2,573.55	2,573.55	0.00	0.00	0.00	0.00	2,573.55	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,261.87)	(10,261.87)	0.00	0.00	0.00	0.00	(10,261.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,403.00)	(1,403.00)	0.00	0.00	0.00	0.00	(1,403.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.20)	(50.20)	0.00	0.00	0.00	0.00	(50.20)	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.73)	(6,611.73)	0.00	0.00	0.00	0.00	(6,611.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,394.15	13,394.15	0.00	0.00	0.00	0.00	13,394.15	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,674.23)	(1,674.23)	0.00	0.00	0.00	0.00	(1,674.23)	0.00	0.00	0.00	0.00
7140	Postage	(1,622.09)	(1,622.09)	0.00	0.00	0.00	0.00	(1,622.09)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,077.90)	(6,077.90)	0.00	0.00	0.00	0.00	(6,077.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(888.00)	(888.00)	0.00	0.00	0.00	0.00	(888.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(287.68)	(287.68)	0.00	0.00	0.00	0.00	(287.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(24.64)	(24.64)	0.00	0.00	0.00	0.00	(24.64)	0.00	0.00	0.00	0.00
7170	Consulting	(778.00)	(778.00)	0.00	0.00	0.00	0.00	(778.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,511.90)	(5,511.90)	0.00	0.00	0.00	0.00	(5,511.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.17	4.17	0.00	0.00	0.00	0.00	4.17	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.14)	(12.14)	0.00	0.00	0.00	0.00	(12.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(26.57)	(26.57)	0.00	0.00	0.00	0.00	(26.57)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(21,882.26)</b>	<b>(21,882.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,882.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(710.20)</b>	<b>(710.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(710.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(3,603.48)</b>	<b>(3,603.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,603.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASGC</b>		<b>4,047.27</b>	<b>4,047.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,047.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11HHST - US DOA Hatch Funds</b>										
<b>Org: UBASJC - PI Joanne Curran-Celentano</b>										
<b>Account Pool: 71 - Support</b>										
711100	Supplies-General	629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>629.67</b>	<b>629.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASJC</b>		<b>629.67</b>	<b>629.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.67</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBASPT - PI Paul Tsang</b>				<b>Org Mgr: Tsang, Paul C</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10 Faculty TT/NTT (Non Union)	(1,015.83)	(1,015.83)	0.00	0.00	0.00	0.00	(1,015.83)	0.00	0.00	0.00	0.00	
613N30 Graduate Research Assistant	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	(4,675.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>(5,690.83)</b>	<b>(5,690.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,690.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASPT</b>	<b>(5,690.83)</b>	<b>(5,690.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,690.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBASRT - PI Robert Taylor, Jr.</b>												
<b>Org Mgr: Taylor, Robert L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(70,821.50)	(70,821.50)	0.00	0.00	0.00	0.00	(70,821.50)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,738.79)	(2,738.79)	0.00	0.00	0.00	0.00	(2,738.79)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,360.03)	(5,360.03)	0.00	0.00	0.00	0.00	(5,360.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,054.40	1,054.40	0.00	0.00	0.00	0.00	1,054.40	0.00	0.00	0.00	0.00
615F10	PAT	(2,529.30)	(2,529.30)	0.00	0.00	0.00	0.00	(2,529.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,720.14)	(1,720.14)	0.00	0.00	0.00	0.00	(1,720.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,822.87)	(5,822.87)	0.00	0.00	0.00	0.00	(5,822.87)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(998.74)	(998.74)	0.00	0.00	0.00	0.00	(998.74)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(88,936.97)</b>	<b>(88,936.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88,936.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(454.82)	(454.82)	0.00	0.00	0.00	0.00	(454.82)	0.00	0.00	0.00	0.00
7111	Supplies	(2,929.92)	(2,929.92)	0.00	0.00	0.00	0.00	(2,929.92)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(125.20)	(125.20)	0.00	0.00	0.00	0.00	(125.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(262.44)	(262.44)	0.00	0.00	0.00	0.00	(262.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,263.84)	(14,263.84)	0.00	0.00	0.00	0.00	(14,263.84)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(18,036.22)</b>	<b>(18,036.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,036.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASRT</b>		<b>(106,973.19)</b>	<b>(106,973.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(106,973.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBASSS - PI Samuel Smith</b>												
<b>Org Mgr: Smith, Samuel C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(33,169.97)	(33,169.97)	0.00	0.00	0.00	0.00	(33,169.97)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,747.43)	(24,747.43)	0.00	0.00	0.00	0.00	(24,747.43)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,388.31)	(23,388.31)	0.00	0.00	0.00	0.00	(23,388.31)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,189.80)	(1,189.80)	0.00	0.00	0.00	0.00	(1,189.80)	0.00	0.00	0.00	0.00
615F10	PAT	(612.50)	(612.50)	0.00	0.00	0.00	0.00	(612.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,880.00)	(7,880.00)	0.00	0.00	0.00	0.00	(7,880.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(994.31)	(994.31)	0.00	0.00	0.00	0.00	(994.31)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,222.67)	(3,222.67)	0.00	0.00	0.00	0.00	(3,222.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(447.72)	(447.72)	0.00	0.00	0.00	0.00	(447.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(102,867.71)</b>	<b>(102,867.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(102,867.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(829.84)	(829.84)	0.00	0.00	0.00	0.00	(829.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7111	Supplies	(597.19)	(597.19)	0.00	0.00	0.00	0.00	(597.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,698.76	7,698.76	0.00	0.00	0.00	0.00	7,698.76	0.00	0.00	0.00	0.00
7140	Postage	(214.51)	(214.51)	0.00	0.00	0.00	0.00	(214.51)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(446.88)	(446.88)	0.00	0.00	0.00	0.00	(446.88)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,071.20)	(8,071.20)	0.00	0.00	0.00	0.00	(8,071.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(202.07)	(202.07)	0.00	0.00	0.00	0.00	(202.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,725.89)	(7,725.89)	0.00	0.00	0.00	0.00	(7,725.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,097.15)	(1,097.15)	0.00	0.00	0.00	0.00	(1,097.15)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(9,117.09)</b>	<b>(9,117.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,117.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASSS</b>		<b>(111,984.80)</b>	<b>(111,984.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(111,984.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBASTF - PI Thomas Foxall</b>												
<b>Org Mgr: Foxall, Thomas L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	16,144.59	16,144.59	0.00	0.00	0.00	0.00	16,144.59	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(238.20)	(238.20)	0.00	0.00	0.00	0.00	(238.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>47,356.39</b>	<b>47,356.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,356.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(183.33)	(183.33)	0.00	0.00	0.00	0.00	(183.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,867.50)	(25,867.50)	0.00	0.00	0.00	0.00	(25,867.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,655.28	10,655.28	0.00	0.00	0.00	0.00	10,655.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,166.35)	(1,166.35)	0.00	0.00	0.00	0.00	(1,166.35)	0.00	0.00	0.00	0.00
7140	Postage	(222.91)	(222.91)	0.00	0.00	0.00	0.00	(222.91)	0.00	0.00	0.00	0.00
714000	Postage-General	(52.78)	(52.78)	0.00	0.00	0.00	0.00	(52.78)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,187.10)	(5,187.10)	0.00	0.00	0.00	0.00	(5,187.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(90.09)	(90.09)	0.00	0.00	0.00	0.00	(90.09)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,857.29)	(6,857.29)	0.00	0.00	0.00	0.00	(6,857.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(602.50)	(602.50)	0.00	0.00	0.00	0.00	(602.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(439.40)	(439.40)	0.00	0.00	0.00	0.00	(439.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(21,197.17)</b>	<b>(21,197.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,197.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASTF</b>		<b>26,159.22</b>	<b>26,159.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,159.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBASWC - PI William Condon</b>												
<b>Org Mgr: Condon, William A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(4,783.34)	(4,783.34)	0.00	0.00	0.00	0.00	(4,783.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,830.00)	(10,830.00)	0.00	0.00	0.00	0.00	(10,830.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(15,613.34)</b>	<b>(15,613.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,613.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(7,279.56)	(7,279.56)	0.00	0.00	0.00	0.00	(7,279.56)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,997.00)	(3,997.00)	0.00	0.00	0.00	0.00	(3,997.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(576.33)	(576.33)	0.00	0.00	0.00	0.00	(576.33)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(11,852.89)</b>	<b>(11,852.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,852.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(603.35)	(603.35)	0.00	0.00	0.00	0.00	(603.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(603.35)</b>	<b>(603.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(603.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASWC</b>		<b>(28,069.58)</b>	<b>(28,069.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,069.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBBCCD - PI Clyde Denis</b>												
<b>Org Mgr: Denis, Clyde L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(2,895.20)	(2,895.20)	0.00	0.00	0.00	0.00	(2,895.20)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,652.21)	(16,652.21)	0.00	0.00	0.00	0.00	(16,652.21)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,125.98)	(27,125.98)	0.00	0.00	0.00	0.00	(27,125.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(114.48)	(114.48)	0.00	0.00	0.00	0.00	(114.48)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(55.84)	(55.84)	0.00	0.00	0.00	0.00	(55.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,425.50	1,425.50	0.00	0.00	0.00	0.00	1,425.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,009.45)	(3,009.45)	0.00	0.00	0.00	0.00	(3,009.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,270.87)	(3,270.87)	0.00	0.00	0.00	0.00	(3,270.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(56,387.53)</b>	<b>(56,387.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(56,387.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(475.50)	(475.50)	0.00	0.00	0.00	0.00	(475.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7111	Supplies	(47,070.48)	(47,070.48)	0.00	0.00	0.00	0.00	(47,070.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,068.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,152.74)	(3,152.74)	0.00	0.00	0.00	0.00	(3,152.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(317.65)	(317.65)	0.00	0.00	0.00	0.00	(317.65)	0.00	0.00	0.00	0.00
7140	Postage	(832.44)	(832.44)	0.00	0.00	0.00	0.00	(832.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,905.50)	(1,905.50)	0.00	0.00	0.00	0.00	(1,905.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,193.57)	(25,193.57)	0.00	0.00	0.00	0.00	(25,193.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,182.79)	(1,182.79)	0.00	0.00	0.00	0.00	(1,182.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	(146.87)	(146.87)	0.00	0.00	0.00	0.00	(146.87)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(69.50)	(69.50)	0.00	0.00	0.00	0.00	(69.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(35,684.04)</b>	<b>(35,684.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(35,684.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	2,052.53	2,052.53	0.00	0.00	0.00	0.00	2,052.53	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>2,052.53</b>	<b>2,052.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,052.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCCD</b>		<b>(90,019.04)</b>	<b>(90,019.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90,019.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBBCGS - PI G.Eric Schaller</b>												
<b>Org Mgr: Schaller, George Eric</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(8,958.08)	(8,958.08)	0.00	0.00	0.00	0.00	(8,958.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,351.35)	(1,351.35)	0.00	0.00	0.00	0.00	(1,351.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(508.20)	(508.20)	0.00	0.00	0.00	0.00	(508.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(882.41)	(882.41)	0.00	0.00	0.00	0.00	(882.41)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(12,155.04)</b>	<b>(12,155.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,155.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(139.65)	(139.65)	0.00	0.00	0.00	0.00	(139.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7111	Supplies	(26,111.88)	(26,111.88)	0.00	0.00	0.00	0.00	(26,111.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,155.90	9,155.90	0.00	0.00	0.00	0.00	9,155.90	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,085.04)	(1,085.04)	0.00	0.00	0.00	0.00	(1,085.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	0.00	0.00
7140	Postage	(371.12)	(371.12)	0.00	0.00	0.00	0.00	(371.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(777.49)	(777.49)	0.00	0.00	0.00	0.00	(777.49)	0.00	0.00	0.00	0.00
718000	Telecom-General	60.32	60.32	0.00	0.00	0.00	0.00	60.32	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.78)	(62.78)	0.00	0.00	0.00	0.00	(62.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,119.48	34,119.48	0.00	0.00	0.00	0.00	34,119.48	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,009.30</b>	<b>14,009.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,009.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>141.32</b>	<b>141.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCGS</b>		<b>1,995.58</b>	<b>1,995.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(14,566.65)	(14,566.65)	0.00	0.00	0.00	0.00	(14,566.65)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,169.00)	(11,169.00)	0.00	0.00	0.00	0.00	(11,169.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,180.00)	(21,180.00)	0.00	0.00	0.00	0.00	(21,180.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	14,720.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(262.42)	(262.42)	0.00	0.00	0.00	0.00	(262.42)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(603.60)	(603.60)	0.00	0.00	0.00	0.00	(603.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,543.20	1,543.20	0.00	0.00	0.00	0.00	1,543.20	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,174.00)	(4,174.00)	0.00	0.00	0.00	0.00	(4,174.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(35,692.47)</b>	<b>(35,692.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(35,692.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,275.76)	(1,275.76)	0.00	0.00	0.00	0.00	(1,275.76)	0.00	0.00	0.00	0.00
7111	Supplies	(31,427.89)	(31,427.89)	0.00	0.00	0.00	0.00	(31,427.89)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,385.06)	(1,385.06)	0.00	0.00	0.00	0.00	(1,385.06)	0.00	0.00	0.00	0.00
7140	Postage	(1,034.86)	(1,034.86)	0.00	0.00	0.00	0.00	(1,034.86)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(921.00)	(921.00)	0.00	0.00	0.00	0.00	(921.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(18.10)	(18.10)	0.00	0.00	0.00	0.00	(18.10)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,024.58)	(5,024.58)	0.00	0.00	0.00	0.00	(5,024.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,568.49)	(2,568.49)	0.00	0.00	0.00	0.00	(2,568.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(21,655.74)</b>	<b>(21,655.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,655.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	8,476.51	8,476.51	0.00	0.00	0.00	0.00	8,476.51	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>8,476.51</b>	<b>8,476.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,476.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	2,639.00	2,639.00	0.00	0.00	0.00	0.00	2,639.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>2,639.00</b>	<b>2,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCHM</b>		<b>(46,232.70)</b>	<b>(46,232.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46,232.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBBCJC - PI John Collins</b>												
<b>Org Mgr: Collins, John J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(11,733.64)	(11,733.64)	0.00	0.00	0.00	0.00	(11,733.64)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,802.66)	(5,802.66)	0.00	0.00	0.00	0.00	(5,802.66)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,147.00)	(3,147.00)	0.00	0.00	0.00	0.00	(3,147.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,543.10)	(20,543.10)	0.00	0.00	0.00	0.00	(20,543.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,126.00)	(1,126.00)	0.00	0.00	0.00	0.00	(1,126.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,414.00)	(3,414.00)	0.00	0.00	0.00	0.00	(3,414.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,228.82	12,228.82	0.00	0.00	0.00	0.00	12,228.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,439.25)	(8,439.25)	0.00	0.00	0.00	0.00	(8,439.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,208.76)	(12,208.76)	0.00	0.00	0.00	0.00	(12,208.76)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(55,185.59)</b>	<b>(55,185.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55,185.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(2,533.90)	(2,533.90)	0.00	0.00	0.00	0.00	(2,533.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
7111	Supplies	10,281.41	10,281.41	0.00	0.00	0.00	0.00	10,281.41	0.00	0.00	0.00	0.00
711100	Supplies-General	8,201.52	8,201.52	0.00	0.00	0.00	0.00	8,201.52	0.00	0.00	0.00	0.00
7130	Printing and Copying	(616.37)	(616.37)	0.00	0.00	0.00	0.00	(616.37)	0.00	0.00	0.00	0.00
7140	Postage	(1,085.47)	(1,085.47)	0.00	0.00	0.00	0.00	(1,085.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,665.80)	(1,665.80)	0.00	0.00	0.00	0.00	(1,665.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,924.90)	(2,924.90)	0.00	0.00	0.00	0.00	(2,924.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(201.52)	(201.52)	0.00	0.00	0.00	0.00	(201.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28.06)	(28.06)	0.00	0.00	0.00	0.00	(28.06)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,015.91</b>	<b>9,015.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,015.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>708.33</b>	<b>708.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCJC</b>		<b>(45,461.35)</b>	<b>(45,461.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(45,461.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(2,569.09)	(2,569.09)	0.00	0.00	0.00	0.00	(2,569.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,575.00)	(25,575.00)	0.00	0.00	0.00	0.00	(25,575.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,760.75)	(1,760.75)	0.00	0.00	0.00	0.00	(1,760.75)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,540.00)	(1,540.00)	0.00	0.00	0.00	0.00	(1,540.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.00	5,427.00	0.00	0.00	0.00	0.00	5,427.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,629.23)	(7,629.23)	0.00	0.00	0.00	0.00	(7,629.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,022.07)	(6,022.07)	0.00	0.00	0.00	0.00	(6,022.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(39,669.14)</b>	<b>(39,669.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(39,669.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(961.05)	(961.05)	0.00	0.00	0.00	0.00	(961.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
7111	Supplies	543.26	543.26	0.00	0.00	0.00	0.00	543.26	0.00	0.00	0.00	0.00
711100	Supplies-General	10,036.83	10,036.83	0.00	0.00	0.00	0.00	10,036.83	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,578.13)	(1,578.13)	0.00	0.00	0.00	0.00	(1,578.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(279.90)	(279.90)	0.00	0.00	0.00	0.00	(279.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,711.96)	(1,711.96)	0.00	0.00	0.00	0.00	(1,711.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(65.40)	(65.40)	0.00	0.00	0.00	0.00	(65.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(901.01)	(901.01)	0.00	0.00	0.00	0.00	(901.01)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,833.30)	(2,833.30)	0.00	0.00	0.00	0.00	(2,833.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(93.55)	(93.55)	0.00	0.00	0.00	0.00	(93.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1.78	1.78	0.00	0.00	0.00	0.00	1.78	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(34.49)	(34.49)	0.00	0.00	0.00	0.00	(34.49)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(49.29)	(49.29)	0.00	0.00	0.00	0.00	(49.29)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(761.00)	(761.00)	0.00	0.00	0.00	0.00	(761.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,560.00	6,560.00	0.00	0.00	0.00	0.00	6,560.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,713.29</b>	<b>7,713.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,713.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,434.19)</b>	<b>(2,434.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,434.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>		<b>(34,390.04)</b>	<b>(34,390.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(34,390.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	29,921.13	29,921.13	0.00	0.00	0.00	0.00	29,921.13	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,364.16)	(1,364.16)	0.00	0.00	0.00	0.00	(1,364.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,290.75	8,290.75	0.00	0.00	0.00	0.00	8,290.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,189.86)	(4,189.86)	0.00	0.00	0.00	0.00	(4,189.86)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(674.69)	(674.69)	0.00	0.00	0.00	0.00	(674.69)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>22,089.17</b>	<b>22,089.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,089.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(20.26)	(20.26)	0.00	0.00	0.00	0.00	(20.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79.20)	(79.20)	0.00	0.00	0.00	0.00	(79.20)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,379.71)	(1,379.71)	0.00	0.00	0.00	0.00	(1,379.71)	0.00	0.00	0.00	0.00
7111	Supplies	(13,201.63)	(13,201.63)	0.00	0.00	0.00	0.00	(13,201.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,665.57	10,665.57	0.00	0.00	0.00	0.00	10,665.57	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,463.94)	(4,463.94)	0.00	0.00	0.00	0.00	(4,463.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(147.59)	(147.59)	0.00	0.00	0.00	0.00	(147.59)	0.00	0.00	0.00	0.00
7140	Postage	(1,627.82)	(1,627.82)	0.00	0.00	0.00	0.00	(1,627.82)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,272.01)	(9,272.01)	0.00	0.00	0.00	0.00	(9,272.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(44.25)	(44.25)	0.00	0.00	0.00	0.00	(44.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,377.86)	(5,377.86)	0.00	0.00	0.00	0.00	(5,377.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.43)	(35.43)	0.00	0.00	0.00	0.00	(35.43)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.05)	(25.05)	0.00	0.00	0.00	0.00	(25.05)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(297.58)	(297.58)	0.00	0.00	0.00	0.00	(297.58)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,964.00	34,964.00	0.00	0.00	0.00	0.00	34,964.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,074.74</b>	<b>9,074.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,074.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(15,502.32)</b>	<b>(15,502.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,502.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>15,661.59</b>	<b>15,661.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,661.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,734.80)	(1,734.80)	0.00	0.00	0.00	0.00	(1,734.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,470.00)	(1,470.00)	0.00	0.00	0.00	0.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(330.80)	(330.80)	0.00	0.00	0.00	0.00	(330.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(13,935.60)</b>	<b>(13,935.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,935.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(707.00)	(707.00)	0.00	0.00	0.00	0.00	(707.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(447.13)	(447.13)	0.00	0.00	0.00	0.00	(447.13)	0.00	0.00	0.00	0.00
7111	Supplies	(14,098.51)	(14,098.51)	0.00	0.00	0.00	0.00	(14,098.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,620.58	10,620.58	0.00	0.00	0.00	0.00	10,620.58	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,283.54)	(2,283.54)	0.00	0.00	0.00	0.00	(2,283.54)	0.00	0.00	0.00	0.00
7140	Postage	(105.50)	(105.50)	0.00	0.00	0.00	0.00	(105.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(309.91)	(309.91)	0.00	0.00	0.00	0.00	(309.91)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(142.64)	(142.64)	0.00	0.00	0.00	0.00	(142.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,977.16)	(4,977.16)	0.00	0.00	0.00	0.00	(4,977.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	(164.93)	(164.93)	0.00	0.00	0.00	0.00	(164.93)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,490.52)	(1,490.52)	0.00	0.00	0.00	0.00	(1,490.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,247.00	26,247.00	0.00	0.00	0.00	0.00	26,247.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,995.00</b>	<b>11,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>		<b>(1,940.60)</b>	<b>(1,940.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,940.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11HHST - US DOA Hatch Funds</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>											
<b>Org Mgr: Margolin, Aaron B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(3,334.00)</b>	<b>(3,334.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,334.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7111 Supplies	(17,192.12)	(17,192.12)	0.00	0.00	0.00	0.00	(17,192.12)	0.00	0.00	0.00	0.00
711100 Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	17,334.00	17,334.00	0.00	0.00	0.00	0.00	17,334.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,141.88</b>	<b>9,141.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,141.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIAM</b>	<b>5,807.88</b>	<b>5,807.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,807.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBMICR - Microbiology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	36,986.66	36,986.66	0.00	0.00	0.00	0.00	36,986.66	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	9,289.00	9,289.00	0.00	0.00	0.00	0.00	9,289.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	8,269.00	8,269.00	0.00	0.00	0.00	0.00	8,269.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	19,180.00	19,180.00	0.00	0.00	0.00	0.00	19,180.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,842.85	24,842.85	0.00	0.00	0.00	0.00	24,842.85	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,883.00)	(1,883.00)	0.00	0.00	0.00	0.00	(1,883.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,214.50)	(7,214.50)	0.00	0.00	0.00	0.00	(7,214.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(218.00)	(218.00)	0.00	0.00	0.00	0.00	(218.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>79,452.01</b>	<b>79,452.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,452.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	4,986.70	4,986.70	0.00	0.00	0.00	0.00	4,986.70	0.00	0.00	0.00	0.00
7101	Out of State Travel	(664.85)	(664.85)	0.00	0.00	0.00	0.00	(664.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7111	Supplies	29,484.30	29,484.30	0.00	0.00	0.00	0.00	29,484.30	0.00	0.00	0.00	0.00
7140	Postage	(15.50)	(15.50)	0.00	0.00	0.00	0.00	(15.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(90.68)	(90.68)	0.00	0.00	0.00	0.00	(90.68)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(70.80)	(70.80)	0.00	0.00	0.00	0.00	(70.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(921.05)	(921.05)	0.00	0.00	0.00	0.00	(921.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,062.68)	(1,062.68)	0.00	0.00	0.00	0.00	(1,062.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(61.08)	(61.08)	0.00	0.00	0.00	0.00	(61.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,166.00	14,166.00	0.00	0.00	0.00	0.00	14,166.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>45,715.36</b>	<b>45,715.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,715.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	4,358.44	4,358.44	0.00	0.00	0.00	0.00	4,358.44	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>4,358.44</b>	<b>4,358.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,358.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICR</b>		<b>129,525.81</b>	<b>129,525.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,525.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBMIFC - PI Frank Caccavo</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	12,996.55	12,996.55	0.00	0.00	0.00	0.00	12,996.55	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,300.00)	(15,300.00)	0.00	0.00	0.00	0.00	(15,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,999.59)	(1,999.59)	0.00	0.00	0.00	0.00	(1,999.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,118.50)	(2,118.50)	0.00	0.00	0.00	0.00	(2,118.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(5,521.54)</b>	<b>(5,521.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,521.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(471.00)	(471.00)	0.00	0.00	0.00	0.00	(471.00)	0.00	0.00	0.00	0.00
7111	Supplies	(18,671.30)	(18,671.30)	0.00	0.00	0.00	0.00	(18,671.30)	0.00	0.00	0.00	0.00
7140	Postage	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(192.75)	(192.75)	0.00	0.00	0.00	0.00	(192.75)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,068.84)	(1,068.84)	0.00	0.00	0.00	0.00	(1,068.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,296.00	27,296.00	0.00	0.00	0.00	0.00	27,296.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,567.99</b>	<b>6,567.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,567.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(3,429.88)</b>	<b>(3,429.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,429.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIFC</b>		<b>(2,383.43)</b>	<b>(2,383.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,383.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBMILT - PI Louis Tisa</b>												
<b>Org Mgr: Tisa, Louis S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	20,429.85	20,429.85	0.00	0.00	0.00	0.00	20,429.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
615F10	PAT	104.16	104.16	0.00	0.00	0.00	0.00	104.16	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,858.13)	(4,858.13)	0.00	0.00	0.00	0.00	(4,858.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,508.49)	(3,508.49)	0.00	0.00	0.00	0.00	(3,508.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,853.39</b>	<b>4,853.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,853.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(899.87)	(899.87)	0.00	0.00	0.00	0.00	(899.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,439.27)	(25,439.27)	0.00	0.00	0.00	0.00	(25,439.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,959.75	9,959.75	0.00	0.00	0.00	0.00	9,959.75	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00
7140	Postage	(125.98)	(125.98)	0.00	0.00	0.00	0.00	(125.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(230.32)	(230.32)	0.00	0.00	0.00	0.00	(230.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(214.00)	(214.00)	0.00	0.00	0.00	0.00	(214.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,634.00	50,634.00	0.00	0.00	0.00	0.00	50,634.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>33,157.87</b>	<b>33,157.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,157.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(9,156.35)</b>	<b>(9,156.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,156.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMILT</b>		<b>28,854.91</b>	<b>28,854.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,854.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBMIRB - PI Richard Blakemore</b>												
<b>Org Mgr: Blakemore, Richard P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(8,734.00)</b>	<b>(8,734.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,734.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(41.54)	(41.54)	0.00	0.00	0.00	0.00	(41.54)	0.00	0.00	0.00	0.00
7111	Supplies	(13,909.46)	(13,909.46)	0.00	0.00	0.00	0.00	(13,909.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,023.52	9,023.52	0.00	0.00	0.00	0.00	9,023.52	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(221.95)	(221.95)	0.00	0.00	0.00	0.00	(221.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(270.48)	(270.48)	0.00	0.00	0.00	0.00	(270.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(23.52)	(23.52)	0.00	0.00	0.00	0.00	(23.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,434.00	16,434.00	0.00	0.00	0.00	0.00	16,434.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,808.57</b>	<b>10,808.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,808.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIRB</b>		<b>2,074.57</b>	<b>2,074.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,074.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBMIRZ - PI Robert Zsigray</b>												
<b>Org Mgr: Zsigray, Robert M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,829.51)	(2,829.51)	0.00	0.00	0.00	0.00	(2,829.51)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(11,010.50)	(11,010.50)	0.00	0.00	0.00	0.00	(11,010.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,804.25	22,804.25	0.00	0.00	0.00	0.00	22,804.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,055.49)	(12,055.49)	0.00	0.00	0.00	0.00	(12,055.49)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,032.56)	(3,032.56)	0.00	0.00	0.00	0.00	(3,032.56)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(17,200.33)</b>	<b>(17,200.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,200.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(1,045.35)	(1,045.35)	0.00	0.00	0.00	0.00	(1,045.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	4,737.92	4,737.92	0.00	0.00	0.00	0.00	4,737.92	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	0.00	0.00
7140	Postage	(205.95)	(205.95)	0.00	0.00	0.00	0.00	(205.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	405.70	405.70	0.00	0.00	0.00	0.00	405.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,102.45)	(3,102.45)	0.00	0.00	0.00	0.00	(3,102.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,706.02)	(1,706.02)	0.00	0.00	0.00	0.00	(1,706.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,611.68</b>	<b>7,611.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,611.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(591.28)</b>	<b>(591.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(591.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIRZ</b>		<b>(10,179.93)</b>	<b>(10,179.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,179.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBMITP - PI Thomas Pistole</b>												
<b>Org Mgr: Pistole, Thomas G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	1,079.94	1,079.94	0.00	0.00	0.00	0.00	1,079.94	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,902.31)	(3,902.31)	0.00	0.00	0.00	0.00	(3,902.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(12,422.37)</b>	<b>(12,422.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,422.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(64.35)	(64.35)	0.00	0.00	0.00	0.00	(64.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7111	Supplies	(32,144.43)	(32,144.43)	0.00	0.00	0.00	0.00	(32,144.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,143.36	9,143.36	0.00	0.00	0.00	0.00	9,143.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(88.80)	(88.80)	0.00	0.00	0.00	0.00	(88.80)	0.00	0.00	0.00	0.00
7140	Postage	(158.03)	(158.03)	0.00	0.00	0.00	0.00	(158.03)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(42.24)	(42.24)	0.00	0.00	0.00	0.00	(42.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.58)	(725.58)	0.00	0.00	0.00	0.00	(725.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,867.94)	(1,867.94)	0.00	0.00	0.00	0.00	(1,867.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	0.00	(101.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16.60)	(16.60)	0.00	0.00	0.00	0.00	(16.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,850.00	43,850.00	0.00	0.00	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,219.71</b>	<b>16,219.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,219.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,782.00)</b>	<b>(2,782.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,782.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMITP</b>		<b>1,015.34</b>	<b>1,015.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBNRBE - PI Robert Eckert</b>												
<b>Org Mgr: Eckert, Robert T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	73,499.85	73,499.85	0.00	0.00	0.00	0.00	73,499.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(527.00)	(527.00)	0.00	0.00	0.00	0.00	(527.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>70,422.85</b>	<b>70,422.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,422.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRBE</b>		<b>70,422.85</b>	<b>70,422.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,422.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBNRER - PI Elizabeth Rochette</b>												
<b>Org Mgr: Rochette, Elizabeth A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(344.25)	(344.25)	0.00	0.00	0.00	0.00	(344.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(11,144.25)</b>	<b>(11,144.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,144.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7111	Supplies	(4,344.72)	(4,344.72)	0.00	0.00	0.00	0.00	(4,344.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,922.21	8,922.21	0.00	0.00	0.00	0.00	8,922.21	0.00	0.00	0.00	0.00
7140	Postage	(37.46)	(37.46)	0.00	0.00	0.00	0.00	(37.46)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(203.22)	(203.22)	0.00	0.00	0.00	0.00	(203.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(44.15)	(44.15)	0.00	0.00	0.00	0.00	(44.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(40.39)	(40.39)	0.00	0.00	0.00	0.00	(40.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	39.78	39.78	0.00	0.00	0.00	0.00	39.78	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(47.34)	(47.34)	0.00	0.00	0.00	0.00	(47.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>12,502.20</b>	<b>12,502.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,502.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRER</b>		<b>1,357.95</b>	<b>1,357.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,357.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	7,948.83	7,948.83	0.00	0.00	0.00	0.00	7,948.83	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,869.00	1,869.00	0.00	0.00	0.00	0.00	1,869.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,175.00)	(10,175.00)	0.00	0.00	0.00	0.00	(10,175.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	7,392.70	7,392.70	0.00	0.00	0.00	0.00	7,392.70	0.00	0.00	0.00	0.00
615F10	PAT	1,507.00	1,507.00	0.00	0.00	0.00	0.00	1,507.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,183.75	20,183.75	0.00	0.00	0.00	0.00	20,183.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	12,124.36	12,124.36	0.00	0.00	0.00	0.00	12,124.36	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(812.00)	(812.00)	0.00	0.00	0.00	0.00	(812.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>42,038.64</b>	<b>42,038.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,038.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,154.74)	(4,154.74)	0.00	0.00	0.00	0.00	(4,154.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(942.00)	(942.00)	0.00	0.00	0.00	0.00	(942.00)	0.00	0.00	0.00	0.00
7111	Supplies	79,039.28	79,039.28	0.00	0.00	0.00	0.00	79,039.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(320.90)	(320.90)	0.00	0.00	0.00	0.00	(320.90)	0.00	0.00	0.00	0.00
7140	Postage	(21.47)	(21.47)	0.00	0.00	0.00	0.00	(21.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(239.95)	(239.95)	0.00	0.00	0.00	0.00	(239.95)	0.00	0.00	0.00	0.00
7180	Telecommunications	(235.99)	(235.99)	0.00	0.00	0.00	0.00	(235.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>81,818.23</b>	<b>81,818.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,818.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	22,551.00	22,551.00	0.00	0.00	0.00	0.00	22,551.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>22,551.00</b>	<b>22,551.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,551.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>		<b>146,407.87</b>	<b>146,407.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,407.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(162.60)	(162.60)	0.00	0.00	0.00	0.00	(162.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(43.40)	(43.40)	0.00	0.00	0.00	0.00	(43.40)	0.00	0.00	0.00	0.00
7111	Supplies	(4,080.40)	(4,080.40)	0.00	0.00	0.00	0.00	(4,080.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,078.40	8,078.40	0.00	0.00	0.00	0.00	8,078.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,585.00</b>	<b>11,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(35.00)</b>	<b>(35.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>11,550.00</b>	<b>11,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBAM - PI Arthur Mathieson</b>												
<b>Org Mgr: Mathieson, Arthur C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(1,532.00)	(1,532.00)	0.00	0.00	0.00	0.00	(1,532.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,886.75)	(2,886.75)	0.00	0.00	0.00	0.00	(2,886.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,565.75)</b>	<b>(6,565.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,565.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	0.00	0.00
710000	In-State Travel	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,834.31)	(6,834.31)	0.00	0.00	0.00	0.00	(6,834.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(231.91)	(231.91)	0.00	0.00	0.00	0.00	(231.91)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(898.00)	(898.00)	0.00	0.00	0.00	0.00	(898.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(745.39)	(745.39)	0.00	0.00	0.00	0.00	(745.39)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(13,594.39)	(13,594.39)	0.00	0.00	0.00	0.00	(13,594.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,985.28	6,985.28	0.00	0.00	0.00	0.00	6,985.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(56.40)	(56.40)	0.00	0.00	0.00	0.00	(56.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(75.98)	(75.98)	0.00	0.00	0.00	0.00	(75.98)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,400.00	35,400.00	0.00	0.00	0.00	0.00	35,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,864.04</b>	<b>18,864.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,864.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(4,169.99)</b>	<b>(4,169.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,169.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBAM</b>		<b>10,378.30</b>	<b>10,378.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,378.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBCG - PI Curtis Givan</b>												
<b>Org Mgr: Givan, Curtis V</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(1,818.07)	(1,818.07)	0.00	0.00	0.00	0.00	(1,818.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>22,661.93</b>	<b>22,661.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,661.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(14,341.55)</b>	<b>(14,341.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,341.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBCG</b>		<b>8,320.38</b>	<b>8,320.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,320.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11HHST - US DOA Hatch Funds</b>											
<b>Org: UBPBCN - PI Catherine Neal</b>											
<b>Org Mgr: Neal, Catherine A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(245.40)</b>	<b>(245.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(245.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7111 Supplies	(2,302.92)	(2,302.92)	0.00	0.00	0.00	0.00	(2,302.92)	0.00	0.00	0.00	0.00
711100 Supplies-General	5,176.40	5,176.40	0.00	0.00	0.00	0.00	5,176.40	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(32.03)	(32.03)	0.00	0.00	0.00	0.00	(32.03)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(304.00)	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>7,537.45</b>	<b>7,537.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,537.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBCN</b>	<b>7,292.05</b>	<b>7,292.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,292.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBDK - PI Dean Kopsell</b>												
<b>Org Mgr: Kopsell, Dean A</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(3,744.35)	(3,744.35)	0.00	0.00	0.00	0.00	(3,744.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,755.65</b>	<b>3,755.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,755.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(400.00)</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBDK</b>		<b>3,355.65</b>	<b>3,355.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,355.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBEH - PI Estelle Hrabak</b>												
<b>Org Mgr: Hrabak, Estelle M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(5,559.90)	(5,559.90)	0.00	0.00	0.00	0.00	(5,559.90)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,900.00)	(10,900.00)	0.00	0.00	0.00	0.00	(10,900.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,386.25)	(4,386.25)	0.00	0.00	0.00	0.00	(4,386.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,932.02)	(6,932.02)	0.00	0.00	0.00	0.00	(6,932.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(27,778.17)</b>	<b>(27,778.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,778.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(334.37)	(334.37)	0.00	0.00	0.00	0.00	(334.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,566.76)	(15,566.76)	0.00	0.00	0.00	0.00	(15,566.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,066.30	9,066.30	0.00	0.00	0.00	0.00	9,066.30	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,172.14)	(1,172.14)	0.00	0.00	0.00	0.00	(1,172.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(78.68)	(78.68)	0.00	0.00	0.00	0.00	(78.68)	0.00	0.00	0.00	0.00
7140	Postage	(59.07)	(59.07)	0.00	0.00	0.00	0.00	(59.07)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,023.50)	(1,023.50)	0.00	0.00	0.00	0.00	(1,023.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.13)	(290.13)	0.00	0.00	0.00	0.00	(290.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(69.05)	(69.05)	0.00	0.00	0.00	0.00	(69.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,060.00	37,060.00	0.00	0.00	0.00	0.00	37,060.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>27,513.60</b>	<b>27,513.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,513.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(6,045.22)</b>	<b>(6,045.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,045.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBEH</b>		<b>(6,309.79)</b>	<b>(6,309.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,309.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11HHST - US DOA Hatch Funds</b>											
<b>Org: UBPBGC - PI Garrett Crow</b>											
<b>Org Mgr: Crow, Garrett E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	(363.00)	(363.00)	0.00	0.00	0.00	0.00	(363.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(363.00)</b>	<b>(363.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(363.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7100 In-State Travel	(91.86)	(91.86)	0.00	0.00	0.00	0.00	(91.86)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(1,032.10)	(1,032.10)	0.00	0.00	0.00	0.00	(1,032.10)	0.00	0.00	0.00	0.00
7102 Foreign Travel	(7,802.69)	(7,802.69)	0.00	0.00	0.00	0.00	(7,802.69)	0.00	0.00	0.00	0.00
7111 Supplies	(964.04)	(964.04)	0.00	0.00	0.00	0.00	(964.04)	0.00	0.00	0.00	0.00
711100 Supplies-General	7,894.20	7,894.20	0.00	0.00	0.00	0.00	7,894.20	0.00	0.00	0.00	0.00
7140 Postage	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
7180 Telecommunications	(66.05)	(66.05)	0.00	0.00	0.00	0.00	(66.05)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>12,559.46</b>	<b>12,559.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,559.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBGC</b>	<b>12,196.46</b>	<b>12,196.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,196.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBGE - PI George Estes</b>												
<b>Org Mgr: Estes, George O</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(25,389.87)	(25,389.87)	0.00	0.00	0.00	0.00	(25,389.87)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	40,644.63	40,644.63	0.00	0.00	0.00	0.00	40,644.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,345.58)	(14,345.58)	0.00	0.00	0.00	0.00	(14,345.58)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	562.50	562.50	0.00	0.00	0.00	0.00	562.50	0.00	0.00	0.00	0.00
615F10	PAT	(28,980.65)	(28,980.65)	0.00	0.00	0.00	0.00	(28,980.65)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(7,871.44)	(7,871.44)	0.00	0.00	0.00	0.00	(7,871.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,799.83)	(9,799.83)	0.00	0.00	0.00	0.00	(9,799.83)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,260.97	16,260.97	0.00	0.00	0.00	0.00	16,260.97	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,562.51)	(12,562.51)	0.00	0.00	0.00	0.00	(12,562.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,585.57)	(5,585.57)	0.00	0.00	0.00	0.00	(5,585.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,464.00	13,464.00	0.00	0.00	0.00	0.00	13,464.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(33,603.35)</b>	<b>(33,603.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(33,603.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	2,305.35	2,305.35	0.00	0.00	0.00	0.00	2,305.35	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,084.53)	(7,084.53)	0.00	0.00	0.00	0.00	(7,084.53)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(588.22)	(588.22)	0.00	0.00	0.00	0.00	(588.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,369.41)	(1,369.41)	0.00	0.00	0.00	0.00	(1,369.41)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,077.03)	(2,077.03)	0.00	0.00	0.00	0.00	(2,077.03)	0.00	0.00	0.00	0.00
7140	Postage	(31.89)	(31.89)	0.00	0.00	0.00	0.00	(31.89)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,710.44)	(1,710.44)	0.00	0.00	0.00	0.00	(1,710.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,128.23)	(6,128.23)	0.00	0.00	0.00	0.00	(6,128.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17,903.23)	(17,903.23)	0.00	0.00	0.00	0.00	(17,903.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,862.70)	(3,862.70)	0.00	0.00	0.00	0.00	(3,862.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	0.00	0.00	0.00	0.00
71A1	Electricity	(423.43)	(423.43)	0.00	0.00	0.00	0.00	(423.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(38,720.41)</b>	<b>(38,720.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38,720.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(10,711.51)</b>	<b>(10,711.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,711.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(18,000.00)</b>	<b>(18,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	15,704.09	15,704.09	0.00	0.00	0.00	0.00	15,704.09	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>15,704.09</b>	<b>15,704.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,704.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBGE</b>		<b>(85,331.18)</b>	<b>(85,331.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85,331.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBIO - Plant Biology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	45,946.00	45,946.00	0.00	0.00	0.00	0.00	45,946.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	159,647.00	159,647.00	0.00	0.00	0.00	0.00	159,647.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	31,478.00	31,478.00	0.00	0.00	0.00	0.00	31,478.00	0.00	0.00	0.00	0.00
615F10	PAT	4,382.00	4,382.00	0.00	0.00	0.00	0.00	4,382.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,646.72)	(3,646.72)	0.00	0.00	0.00	0.00	(3,646.72)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(559.00)	(559.00)	0.00	0.00	0.00	0.00	(559.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>250,447.28</b>	<b>250,447.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,447.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	6,676.37	6,676.37	0.00	0.00	0.00	0.00	6,676.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,878.16)	(4,878.16)	0.00	0.00	0.00	0.00	(4,878.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,612.09)	(3,612.09)	0.00	0.00	0.00	0.00	(3,612.09)	0.00	0.00	0.00	0.00
7111	Supplies	65,937.57	65,937.57	0.00	0.00	0.00	0.00	65,937.57	0.00	0.00	0.00	0.00
7130	Printing and Copying	(183.91)	(183.91)	0.00	0.00	0.00	0.00	(183.91)	0.00	0.00	0.00	0.00
7140	Postage	(61.15)	(61.15)	0.00	0.00	0.00	0.00	(61.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(535.55)	(535.55)	0.00	0.00	0.00	0.00	(535.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	854.00	854.00	0.00	0.00	0.00	0.00	854.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>63,997.08</b>	<b>63,997.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,997.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	12,801.04	12,801.04	0.00	0.00	0.00	0.00	12,801.04	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>12,801.04</b>	<b>12,801.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,801.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(2,520.00)</b>	<b>(2,520.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,520.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	82,408.63	82,408.63	0.00	0.00	0.00	0.00	82,408.63	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>82,408.63</b>	<b>82,408.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,408.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBIO</b>		<b>407,134.03</b>	<b>407,134.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407,134.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBJL - PI J. Brent Loy</b>												
<b>Org Mgr: Loy, James Brent</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(107,287.14)	(107,287.14)	0.00	0.00	0.00	0.00	(107,287.14)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	162,732.43	162,732.43	0.00	0.00	0.00	0.00	162,732.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(57,796.37)	(57,796.37)	0.00	0.00	0.00	0.00	(57,796.37)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(26,734.38)	(26,734.38)	0.00	0.00	0.00	0.00	(26,734.38)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,232.52)	(1,232.52)	0.00	0.00	0.00	0.00	(1,232.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,721.32	6,721.32	0.00	0.00	0.00	0.00	6,721.32	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,278.01)	(2,278.01)	0.00	0.00	0.00	0.00	(2,278.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,672.72)	(18,672.72)	0.00	0.00	0.00	0.00	(18,672.72)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,949.53)	(13,949.53)	0.00	0.00	0.00	0.00	(13,949.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.33)	(7,726.33)	0.00	0.00	0.00	0.00	(7,726.33)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,180.00)	(1,180.00)	0.00	0.00	0.00	0.00	(1,180.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(67,403.25)</b>	<b>(67,403.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(67,403.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	3,631.93	3,631.93	0.00	0.00	0.00	0.00	3,631.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,031.77)	(13,031.77)	0.00	0.00	0.00	0.00	(13,031.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,520.34)	(4,520.34)	0.00	0.00	0.00	0.00	(4,520.34)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,846.00)	(2,846.00)	0.00	0.00	0.00	0.00	(2,846.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,738.61	22,738.61	0.00	0.00	0.00	0.00	22,738.61	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,245.55)	(1,245.55)	0.00	0.00	0.00	0.00	(1,245.55)	0.00	0.00	0.00	0.00
7140	Postage	(98.15)	(98.15)	0.00	0.00	0.00	0.00	(98.15)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,914.14)	(24,914.14)	0.00	0.00	0.00	0.00	(24,914.14)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,573.35)	(5,573.35)	0.00	0.00	0.00	0.00	(5,573.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,947.00	25,947.00	0.00	0.00	0.00	0.00	25,947.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,588.74</b>	<b>1,588.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,588.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	(12,567.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(12,567.75)</b>	<b>(12,567.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,567.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(20,500.00)</b>	<b>(20,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	13,919.68	13,919.68	0.00	0.00	0.00	0.00	13,919.68	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>21,719.68</b>	<b>21,719.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,719.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBJL</b>		<b>(77,162.58)</b>	<b>(77,162.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(77,162.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBLJ - PI Leland Jahnke</b>												
<b>Org Mgr: Jahnke, Leland S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(6,603.23)	(6,603.23)	0.00	0.00	0.00	0.00	(6,603.23)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,682.90)	(23,682.90)	0.00	0.00	0.00	0.00	(23,682.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,990.00)	(2,990.00)	0.00	0.00	0.00	0.00	(2,990.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(35,816.13)</b>	<b>(35,816.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(35,816.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	7,087.91	7,087.91	0.00	0.00	0.00	0.00	7,087.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,226.26)	(1,226.26)	0.00	0.00	0.00	0.00	(1,226.26)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,336.40)	(3,336.40)	0.00	0.00	0.00	0.00	(3,336.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(772.00)	(772.00)	0.00	0.00	0.00	0.00	(772.00)	0.00	0.00	0.00	0.00
7111	Supplies	(21,846.60)	(21,846.60)	0.00	0.00	0.00	0.00	(21,846.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,005.63	6,005.63	0.00	0.00	0.00	0.00	6,005.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	(848.23)	(848.23)	0.00	0.00	0.00	0.00	(848.23)	0.00	0.00	0.00	0.00
7140	Postage	(66.31)	(66.31)	0.00	0.00	0.00	0.00	(66.31)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(836.67)	(836.67)	0.00	0.00	0.00	0.00	(836.67)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,073.29)	(1,073.29)	0.00	0.00	0.00	0.00	(1,073.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.63)	(5.63)	0.00	0.00	0.00	0.00	(5.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(7,365.35)</b>	<b>(7,365.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,365.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(6,798.74)</b>	<b>(6,798.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,798.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(400.00)</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBLJ</b>		<b>(49,830.22)</b>	<b>(49,830.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(49,830.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11HHST - US DOA Hatch Funds</b>											
<b>Org: UBPNF - PI Christopher Neefus</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(16,000.00)</b>	<b>(16,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101 Out of State Travel	(1,508.77)	(1,508.77)	0.00	0.00	0.00	0.00	(1,508.77)	0.00	0.00	0.00	0.00
7102 Foreign Travel	(1,046.59)	(1,046.59)	0.00	0.00	0.00	0.00	(1,046.59)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(412.00)	(412.00)	0.00	0.00	0.00	0.00	(412.00)	0.00	0.00	0.00	0.00
7111 Supplies	(5,766.69)	(5,766.69)	0.00	0.00	0.00	0.00	(5,766.69)	0.00	0.00	0.00	0.00
711100 Supplies-General	6,472.18	6,472.18	0.00	0.00	0.00	0.00	6,472.18	0.00	0.00	0.00	0.00
7130 Printing and Copying	(100.17)	(100.17)	0.00	0.00	0.00	0.00	(100.17)	0.00	0.00	0.00	0.00
7140 Postage	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7180 Telecommunications	(214.12)	(214.12)	0.00	0.00	0.00	0.00	(214.12)	0.00	0.00	0.00	0.00
718000 Telecom-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,892.26</b>	<b>6,892.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,892.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPNF</b>	<b>(9,107.74)</b>	<b>(9,107.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,107.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBPF - PI Paul Fisher</b>												
<b>Org Mgr: Fisher, Paul R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	21,523.38	21,523.38	0.00	0.00	0.00	0.00	21,523.38	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,474.85)	(6,474.85)	0.00	0.00	0.00	0.00	(6,474.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,566.01)	(2,566.01)	0.00	0.00	0.00	0.00	(2,566.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(248.73)</b>	<b>(248.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(248.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(327.39)	(327.39)	0.00	0.00	0.00	0.00	(327.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,349.36)	(3,349.36)	0.00	0.00	0.00	0.00	(3,349.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,613.05)	(1,613.05)	0.00	0.00	0.00	0.00	(1,613.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(805.00)	(805.00)	0.00	0.00	0.00	0.00	(805.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(364.53)	(364.53)	0.00	0.00	0.00	0.00	(364.53)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(879.32)	(879.32)	0.00	0.00	0.00	0.00	(879.32)	0.00	0.00	0.00	0.00
7111	Supplies	(18,427.52)	(18,427.52)	0.00	0.00	0.00	0.00	(18,427.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,977.58	8,977.58	0.00	0.00	0.00	0.00	8,977.58	0.00	0.00	0.00	0.00
7130	Printing and Copying	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	0.00	0.00
7140	Postage	(215.14)	(215.14)	0.00	0.00	0.00	0.00	(215.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(175.09)	(175.09)	0.00	0.00	0.00	0.00	(175.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19.19)	(19.19)	0.00	0.00	0.00	0.00	(19.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,300.00	37,300.00	0.00	0.00	0.00	0.00	37,300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>20,028.99</b>	<b>20,028.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,028.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(3,445.00)</b>	<b>(3,445.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,445.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>975.00</b>	<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBPF</b>		<b>17,310.26</b>	<b>17,310.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,310.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(20,550.00)	(20,550.00)	0.00	0.00	0.00	0.00	(20,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,900.83)	(2,900.83)	0.00	0.00	0.00	0.00	(2,900.83)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,477.13)	(1,477.13)	0.00	0.00	0.00	0.00	(1,477.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,719.99)	(3,719.99)	0.00	0.00	0.00	0.00	(3,719.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(26,847.95)</b>	<b>(26,847.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(26,847.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(122.38)	(122.38)	0.00	0.00	0.00	0.00	(122.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,915.75)	(3,915.75)	0.00	0.00	0.00	0.00	(3,915.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(643.68)	(643.68)	0.00	0.00	0.00	0.00	(643.68)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,825.37)	(4,825.37)	0.00	0.00	0.00	0.00	(4,825.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(320.01)	(320.01)	0.00	0.00	0.00	0.00	(320.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(153.20)	(153.20)	0.00	0.00	0.00	0.00	(153.20)	0.00	0.00	0.00	0.00
7111	Supplies	10,596.53	10,596.53	0.00	0.00	0.00	0.00	10,596.53	0.00	0.00	0.00	0.00
711100	Supplies-General	17,211.33	17,211.33	0.00	0.00	0.00	0.00	17,211.33	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,912.67)	(1,912.67)	0.00	0.00	0.00	0.00	(1,912.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(50.96)	(50.96)	0.00	0.00	0.00	0.00	(50.96)	0.00	0.00	0.00	0.00
7140	Postage	(34.52)	(34.52)	0.00	0.00	0.00	0.00	(34.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(264.19)	(264.19)	0.00	0.00	0.00	0.00	(264.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,902.45)	(4,902.45)	0.00	0.00	0.00	0.00	(4,902.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(132.80)	(132.80)	0.00	0.00	0.00	0.00	(132.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4.72)	(4.72)	0.00	0.00	0.00	0.00	(4.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,516.29)	(1,516.29)	0.00	0.00	0.00	0.00	(1,516.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	40.02	40.02	0.00	0.00	0.00	0.00	40.02	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(96.50)	(96.50)	0.00	0.00	0.00	0.00	(96.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>27,281.29</b>	<b>27,281.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,281.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(4,865.68)</b>	<b>(4,865.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,865.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>		<b>(4,432.34)</b>	<b>(4,432.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,432.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11HHST - US DOA Hatch Funds</b>											
<b>Org: UBPBSS - PI Stanley Swier</b>											
<b>Org Mgr: Swier, Stanley R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(899.00)	(899.00)	0.00	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(899.00)</b>	<b>(899.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(899.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7100 In-State Travel	537.67	537.67	0.00	0.00	0.00	0.00	537.67	0.00	0.00	0.00	0.00
7111 Supplies	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7140 Postage	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,436.67</b>	<b>1,436.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,436.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400 Capitalizable Equipment	(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(537.00)</b>	<b>(537.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(537.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSS</b>	<b>0.67</b>	<b>0.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBTD - PI Thomas Davis</b>												
<b>Org Mgr: Buob, Thomas Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	49,115.48	49,115.48	0.00	0.00	0.00	0.00	49,115.48	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,522.96)	(11,522.96)	0.00	0.00	0.00	0.00	(11,522.96)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	414.55	414.55	0.00	0.00	0.00	0.00	414.55	0.00	0.00	0.00	0.00
617F10	Operating Staff	(593.02)	(593.02)	0.00	0.00	0.00	0.00	(593.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,898.00)	(1,898.00)	0.00	0.00	0.00	0.00	(1,898.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,793.88)	(4,793.88)	0.00	0.00	0.00	0.00	(4,793.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(8,806.16)	(8,806.16)	0.00	0.00	0.00	0.00	(8,806.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21,672.01</b>	<b>21,672.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,672.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(81.84)	(81.84)	0.00	0.00	0.00	0.00	(81.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,553.01)	(2,553.01)	0.00	0.00	0.00	0.00	(2,553.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(393.07)	(393.07)	0.00	0.00	0.00	0.00	(393.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(528.99)	(528.99)	0.00	0.00	0.00	0.00	(528.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	30,735.00	30,735.00	0.00	0.00	0.00	0.00	30,735.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,718.68	10,718.68	0.00	0.00	0.00	0.00	10,718.68	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,791.05)	(1,791.05)	0.00	0.00	0.00	0.00	(1,791.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.43)	(31.43)	0.00	0.00	0.00	0.00	(31.43)	0.00	0.00	0.00	0.00
7140	Postage	(151.77)	(151.77)	0.00	0.00	0.00	0.00	(151.77)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,088.20)	(1,088.20)	0.00	0.00	0.00	0.00	(1,088.20)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,669.80)	(2,669.80)	0.00	0.00	0.00	0.00	(2,669.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	14.79	14.79	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>30,960.19</b>	<b>30,960.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,960.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(3,214.16)</b>	<b>(3,214.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,214.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(6,000.00)</b>	<b>(6,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>8,250.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTD</b>		<b>51,668.04</b>	<b>51,668.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,668.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBWA - PI Wayne Fagerberg</b>												
<b>Org Mgr: Fagerberg, Wayne R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(577.49)	(577.49)	0.00	0.00	0.00	0.00	(577.49)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,036.76)	(1,036.76)	0.00	0.00	0.00	0.00	(1,036.76)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,847.00)	(11,847.00)	0.00	0.00	0.00	0.00	(11,847.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,175.40)	(4,175.40)	0.00	0.00	0.00	0.00	(4,175.40)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,089.79)	(1,089.79)	0.00	0.00	0.00	0.00	(1,089.79)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,483.04)	(11,483.04)	0.00	0.00	0.00	0.00	(11,483.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(29,044.48)</b>	<b>(29,044.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29,044.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	4,119.00	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,433.20)	(1,433.20)	0.00	0.00	0.00	0.00	(1,433.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,472.73)	(4,472.73)	0.00	0.00	0.00	0.00	(4,472.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(632.36)	(632.36)	0.00	0.00	0.00	0.00	(632.36)	0.00	0.00	0.00	0.00
7111	Supplies	(3,277.47)	(3,277.47)	0.00	0.00	0.00	0.00	(3,277.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,811.79	16,811.79	0.00	0.00	0.00	0.00	16,811.79	0.00	0.00	0.00	0.00
7130	Printing and Copying	(463.36)	(463.36)	0.00	0.00	0.00	0.00	(463.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(260.71)	(260.71)	0.00	0.00	0.00	0.00	(260.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	(304.23)	(304.23)	0.00	0.00	0.00	0.00	(304.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	112.54	112.54	0.00	0.00	0.00	0.00	112.54	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(221.72)	(221.72)	0.00	0.00	0.00	0.00	(221.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.64)	(3.64)	0.00	0.00	0.00	0.00	(3.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>32,843.90</b>	<b>32,843.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,843.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(22,574.70)</b>	<b>(22,574.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,574.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWA</b>		<b>(18,550.28)</b>	<b>(18,550.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,550.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBWL - PI William Lord</b>												
<b>Org Mgr: Lord, William G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	5,331.02	5,331.02	0.00	0.00	0.00	0.00	5,331.02	0.00	0.00	0.00	0.00
615F10	PAT	(927.81)	(927.81)	0.00	0.00	0.00	0.00	(927.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,953.03)	(6,953.03)	0.00	0.00	0.00	0.00	(6,953.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,912.63)	(7,912.63)	0.00	0.00	0.00	0.00	(7,912.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,224.83)	(2,224.83)	0.00	0.00	0.00	0.00	(2,224.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(12,687.28)</b>	<b>(12,687.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,687.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(15.10)	(15.10)	0.00	0.00	0.00	0.00	(15.10)	0.00	0.00	0.00	0.00
7111	Supplies	(12,037.94)	(12,037.94)	0.00	0.00	0.00	0.00	(12,037.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,040.65	8,040.65	0.00	0.00	0.00	0.00	8,040.65	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(739.04)	(739.04)	0.00	0.00	0.00	0.00	(739.04)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.84)	(147.84)	0.00	0.00	0.00	0.00	(147.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(7.04)	(7.04)	0.00	0.00	0.00	0.00	(7.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,382.00	39,382.00	0.00	0.00	0.00	0.00	39,382.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>34,475.69</b>	<b>34,475.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,475.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1015	NonMand Tran Out-Cur ResTran Fnds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWL</b>		<b>24,788.41</b>	<b>24,788.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,788.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBPBWM - PI William Machardy</b>												
<b>Org Mgr: MacHardy, William E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(57,897.00)	(57,897.00)	0.00	0.00	0.00	0.00	(57,897.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	56,545.39	56,545.39	0.00	0.00	0.00	0.00	56,545.39	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.00)	(18,250.00)	0.00	0.00	0.00	0.00	(18,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(9,147.26)	(9,147.26)	0.00	0.00	0.00	0.00	(9,147.26)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(608.60)	(608.60)	0.00	0.00	0.00	0.00	(608.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,197.91)	(2,197.91)	0.00	0.00	0.00	0.00	(2,197.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(862.50)	(862.50)	0.00	0.00	0.00	0.00	(862.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,585.46)	(1,585.46)	0.00	0.00	0.00	0.00	(1,585.46)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(483.00)	(483.00)	0.00	0.00	0.00	0.00	(483.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(35,676.34)</b>	<b>(35,676.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(35,676.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	16,314.92	16,314.92	0.00	0.00	0.00	0.00	16,314.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,687.14)	(8,687.14)	0.00	0.00	0.00	0.00	(8,687.14)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(22,004.97)	(22,004.97)	0.00	0.00	0.00	0.00	(22,004.97)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(948.64)	(948.64)	0.00	0.00	0.00	0.00	(948.64)	0.00	0.00	0.00	0.00
7111	Supplies	(21,770.75)	(21,770.75)	0.00	0.00	0.00	0.00	(21,770.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(967.05)	(967.05)	0.00	0.00	0.00	0.00	(967.05)	0.00	0.00	0.00	0.00
7140	Postage	(331.03)	(331.03)	0.00	0.00	0.00	0.00	(331.03)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,718.08)	(1,718.08)	0.00	0.00	0.00	0.00	(1,718.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,893.18)	(2,893.18)	0.00	0.00	0.00	0.00	(2,893.18)	0.00	0.00	0.00	0.00
71C6	Insurance	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,670.92)</b>	<b>(2,670.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,670.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(10,240.11)	(10,240.11)	0.00	0.00	0.00	0.00	(10,240.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(10,240.11)</b>	<b>(10,240.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,240.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(5,800.00)</b>	<b>(5,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O10	Non-Mandatory Transfers Out	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>5,800.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWM</b>		<b>(48,587.37)</b>	<b>(48,587.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(48,587.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBREAM - PI Alberto Manalo</b>												
<b>Org Mgr: Manalo, Alberto B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(2,700.94)	(2,700.94)	0.00	0.00	0.00	0.00	(2,700.94)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,056.00)	(3,056.00)	0.00	0.00	0.00	0.00	(3,056.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,475.75)	(10,475.75)	0.00	0.00	0.00	0.00	(10,475.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,042.25)	(1,042.25)	0.00	0.00	0.00	0.00	(1,042.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(17,274.94)</b>	<b>(17,274.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,274.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7172	Other Professional Services	(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(693.73)</b>	<b>(693.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(693.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(430.00)</b>	<b>(430.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(430.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREAM</b>		<b>(18,398.67)</b>	<b>(18,398.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,398.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBREBL - PI Bruce Lindsay</b>												
<b>Org Mgr: Lindsay, Bruce E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(8,265.80)	(8,265.80)	0.00	0.00	0.00	0.00	(8,265.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(33.76)	(33.76)	0.00	0.00	0.00	0.00	(33.76)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(8,300.31)</b>	<b>(8,300.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,300.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(1,108.28)	(1,108.28)	0.00	0.00	0.00	0.00	(1,108.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(254.57)	(254.57)	0.00	0.00	0.00	0.00	(254.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.02)	(135.02)	0.00	0.00	0.00	0.00	(135.02)	0.00	0.00	0.00	0.00
7111	Supplies	(1,649.62)	(1,649.62)	0.00	0.00	0.00	0.00	(1,649.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(377.67)	(377.67)	0.00	0.00	0.00	0.00	(377.67)	0.00	0.00	0.00	0.00
7140	Postage	(324.36)	(324.36)	0.00	0.00	0.00	0.00	(324.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(406.20)	(406.20)	0.00	0.00	0.00	0.00	(406.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(4,255.72)</b>	<b>(4,255.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,255.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(810.00)</b>	<b>(810.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(810.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREBL</b>		<b>(13,366.03)</b>	<b>(13,366.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,366.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBRECO - Resource Economics&amp;Development</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
7111 Supplies	1,292.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>1,292.00</b>	<b>1,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBRECO</b>	<b>1,292.00</b>	<b>1,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBREEJ - PI Edmund Jansen</b>				<b>Org Mgr: Jansen, Edmund F</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM [NSE] Supplemental-Other-Misc	(6,045.00)	(6,045.00)	0.00	0.00	0.00	0.00	(6,045.00)	0.00	0.00	0.00	0.00	
613N30 Graduate Research Assistant	(4,566.10)	(4,566.10)	0.00	0.00	0.00	0.00	(4,566.10)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>(10,611.10)</b>	<b>(10,611.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,611.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBREEJ</b>	<b>(10,611.10)</b>	<b>(10,611.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,611.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBREJH - PI John Halstead</b>												
<b>Org Mgr: Halstead, John M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(786.00)	(786.00)	0.00	0.00	0.00	0.00	(786.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,508.60	13,508.60	0.00	0.00	0.00	0.00	13,508.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,050.80)	(2,050.80)	0.00	0.00	0.00	0.00	(2,050.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,142.60)	(1,142.60)	0.00	0.00	0.00	0.00	(1,142.60)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,794.20</b>	<b>5,794.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,794.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	3,125.25	3,125.25	0.00	0.00	0.00	0.00	3,125.25	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,402.19)	(15,402.19)	0.00	0.00	0.00	0.00	(15,402.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(919.99)	(919.99)	0.00	0.00	0.00	0.00	(919.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,977.44)	(1,977.44)	0.00	0.00	0.00	0.00	(1,977.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,539.21)	(3,539.21)	0.00	0.00	0.00	0.00	(3,539.21)	0.00	0.00	0.00	0.00
7111	Supplies	31,918.47	31,918.47	0.00	0.00	0.00	0.00	31,918.47	0.00	0.00	0.00	0.00
711100	Supplies-General	6,938.28	6,938.28	0.00	0.00	0.00	0.00	6,938.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,807.43)	(3,807.43)	0.00	0.00	0.00	0.00	(3,807.43)	0.00	0.00	0.00	0.00
7140	Postage	(2,918.87)	(2,918.87)	0.00	0.00	0.00	0.00	(2,918.87)	0.00	0.00	0.00	0.00
714000	Postage-General	30.04	30.04	0.00	0.00	0.00	0.00	30.04	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(48.23)	(48.23)	0.00	0.00	0.00	0.00	(48.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,451.94)	(1,451.94)	0.00	0.00	0.00	0.00	(1,451.94)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,163.53)	(7,163.53)	0.00	0.00	0.00	0.00	(7,163.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	45.28	45.28	0.00	0.00	0.00	0.00	45.28	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(58.76)	(58.76)	0.00	0.00	0.00	0.00	(58.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(148.48)	(148.48)	0.00	0.00	0.00	0.00	(148.48)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,571.25</b>	<b>4,571.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,571.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(10,363.44)	(10,363.44)	0.00	0.00	0.00	0.00	(10,363.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(10,363.44)</b>	<b>(10,363.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,363.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREJH</b>		<b>2.01</b>	<b>2.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,450.00)</b>	<b>(6,450.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,450.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>		<b>8,550.00</b>	<b>8,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOCB - PI Chandler/Burger</b>												
<b>Org Mgr: Chandler, Donald S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(29,937.88)	(29,937.88)	0.00	0.00	0.00	0.00	(29,937.88)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,182.52)	(1,182.52)	0.00	0.00	0.00	0.00	(1,182.52)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,828.00)	(3,828.00)	0.00	0.00	0.00	0.00	(3,828.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,354.00	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,718.13)	(1,718.13)	0.00	0.00	0.00	0.00	(1,718.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,716.92)	(11,716.92)	0.00	0.00	0.00	0.00	(11,716.92)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(43,228.45)</b>	<b>(43,228.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(43,228.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	5,647.07	5,647.07	0.00	0.00	0.00	0.00	5,647.07	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,384.95)	(5,384.95)	0.00	0.00	0.00	0.00	(5,384.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
7111	Supplies	11,692.24	11,692.24	0.00	0.00	0.00	0.00	11,692.24	0.00	0.00	0.00	0.00
711100	Supplies-General	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,704.58)	(1,704.58)	0.00	0.00	0.00	0.00	(1,704.58)	0.00	0.00	0.00	0.00
7140	Postage	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,101.95)	(1,101.95)	0.00	0.00	0.00	0.00	(1,101.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,346.63)	(1,346.63)	0.00	0.00	0.00	0.00	(1,346.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,546.50)	(3,546.50)	0.00	0.00	0.00	0.00	(3,546.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,412.80</b>	<b>7,412.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,412.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,108.50)</b>	<b>(5,108.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,108.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCB</b>		<b>(40,924.15)</b>	<b>(40,924.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(40,924.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOCW - PI Charles Walker</b>												
<b>Org Mgr: Walker, Charles W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	21,819.67	21,819.67	0.00	0.00	0.00	0.00	21,819.67	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,639.70)	(7,639.70)	0.00	0.00	0.00	0.00	(7,639.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,689.31)	(4,689.31)	0.00	0.00	0.00	0.00	(4,689.31)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,228.66)	(7,228.66)	0.00	0.00	0.00	0.00	(7,228.66)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	0.00	0.00	0.00	0.00
7111	Supplies	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(569.72)	(569.72)	0.00	0.00	0.00	0.00	(569.72)	0.00	0.00	0.00	0.00
7140	Postage	(436.85)	(436.85)	0.00	0.00	0.00	0.00	(436.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(969.75)	(969.75)	0.00	0.00	0.00	0.00	(969.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(274.63)	(274.63)	0.00	0.00	0.00	0.00	(274.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,257.40)	(1,257.40)	0.00	0.00	0.00	0.00	(1,257.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>67,489.65</b>	<b>67,489.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,489.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(33,820.95)	(33,820.95)	0.00	0.00	0.00	0.00	(33,820.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(33,820.95)</b>	<b>(33,820.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(33,820.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCW</b>		<b>33,680.70</b>	<b>33,680.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,680.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOE - PI Edwin Grosholz</b>												
<b>Org Mgr: Grosholz, Edwin D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,017.50)	(7,017.50)	0.00	0.00	0.00	0.00	(7,017.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(332.76)	(332.76)	0.00	0.00	0.00	0.00	(332.76)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(15,760.26)</b>	<b>(15,760.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,760.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(11.88)	(11.88)	0.00	0.00	0.00	0.00	(11.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(938.87)	(938.87)	0.00	0.00	0.00	0.00	(938.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7111	Supplies	(12,645.08)	(12,645.08)	0.00	0.00	0.00	0.00	(12,645.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.12)	(1.12)	0.00	0.00	0.00	0.00	(1.12)	0.00	0.00	0.00	0.00
7140	Postage	(472.44)	(472.44)	0.00	0.00	0.00	0.00	(472.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,179.67)	(1,179.67)	0.00	0.00	0.00	0.00	(1,179.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,145.60)	(1,145.60)	0.00	0.00	0.00	0.00	(1,145.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16.72)	(16.72)	0.00	0.00	0.00	0.00	(16.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,164.50	40,164.50	0.00	0.00	0.00	0.00	40,164.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>23,117.12</b>	<b>23,117.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,117.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(1,499.95)	(1,499.95)	0.00	0.00	0.00	0.00	(1,499.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,499.95)</b>	<b>(1,499.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,499.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOE</b>		<b>5,856.91</b>	<b>5,856.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,856.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOET - PI Edward Tillinghast</b>												
<b>Org Mgr: Tillinghast, Edward K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N60	Graduate - PT Lecturer	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,112.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,612.00</b>	<b>6,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7111	Supplies	13,178.21	13,178.21	0.00	0.00	0.00	0.00	13,178.21	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>19,078.21</b>	<b>19,078.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,078.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOET</b>		<b>25,690.21</b>	<b>25,690.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,690.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOHW - PI Harris/Walker</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(463.88)	(463.88)	0.00	0.00	0.00	0.00	(463.88)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,593.25)	(6,593.25)	0.00	0.00	0.00	0.00	(6,593.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,594.94)	(3,594.94)	0.00	0.00	0.00	0.00	(3,594.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(484.69)	(484.69)	0.00	0.00	0.00	0.00	(484.69)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(15,136.76)</b>	<b>(15,136.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,136.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(923.18)	(923.18)	0.00	0.00	0.00	0.00	(923.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,249.96)	(3,249.96)	0.00	0.00	0.00	0.00	(3,249.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(961.79)	(961.79)	0.00	0.00	0.00	0.00	(961.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(671.85)	(671.85)	0.00	0.00	0.00	0.00	(671.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,434.15)	(15,434.15)	0.00	0.00	0.00	0.00	(15,434.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,961.79	10,961.79	0.00	0.00	0.00	0.00	10,961.79	0.00	0.00	0.00	0.00
7140	Postage	(79.38)	(79.38)	0.00	0.00	0.00	0.00	(79.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(422.00)	(422.00)	0.00	0.00	0.00	0.00	(422.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,800.00	47,800.00	0.00	0.00	0.00	0.00	47,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>36,470.48</b>	<b>36,470.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,470.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(15,303.70)	(15,303.70)	0.00	0.00	0.00	0.00	(15,303.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(15,303.70)</b>	<b>(15,303.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,303.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHW</b>		<b>6,030.02</b>	<b>6,030.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,030.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOJB - PI Jessica Bolker</b>												
<b>Org Mgr: Bolker, Jessica A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,327.00)	(5,327.00)	0.00	0.00	0.00	0.00	(5,327.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(349.38)	(349.38)	0.00	0.00	0.00	0.00	(349.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(11,076.37)</b>	<b>(11,076.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,076.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(8.70)	(8.70)	0.00	0.00	0.00	0.00	(8.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(865.13)	(865.13)	0.00	0.00	0.00	0.00	(865.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7111	Supplies	(9,237.03)	(9,237.03)	0.00	0.00	0.00	0.00	(9,237.03)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7140	Postage	(165.44)	(165.44)	0.00	0.00	0.00	0.00	(165.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,644.00	21,644.00	0.00	0.00	0.00	0.00	21,644.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,787.70</b>	<b>10,787.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,787.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,084.95)</b>	<b>(5,084.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,084.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJB</b>		<b>(5,373.62)</b>	<b>(5,373.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,373.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOJH - PI James Haney</b>												
<b>Org Mgr: Haney, James F</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(2,355.36)	(2,355.36)	0.00	0.00	0.00	0.00	(2,355.36)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	66,822.35	66,822.35	0.00	0.00	0.00	0.00	66,822.35	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,526.48)	(6,526.48)	0.00	0.00	0.00	0.00	(6,526.48)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,526.16)	(25,526.16)	0.00	0.00	0.00	0.00	(25,526.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,950.12	1,950.12	0.00	0.00	0.00	0.00	1,950.12	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,405.50)	(11,405.50)	0.00	0.00	0.00	0.00	(11,405.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,354.91)	(11,354.91)	0.00	0.00	0.00	0.00	(11,354.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,809.16)	(7,809.16)	0.00	0.00	0.00	0.00	(7,809.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(753.00)	(753.00)	0.00	0.00	0.00	0.00	(753.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>366.90</b>	<b>366.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(1,953.03)	(1,953.03)	0.00	0.00	0.00	0.00	(1,953.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(356.95)	(356.95)	0.00	0.00	0.00	0.00	(356.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(527.23)	(527.23)	0.00	0.00	0.00	0.00	(527.23)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	53,806.03	53,806.03	0.00	0.00	0.00	0.00	53,806.03	0.00	0.00	0.00	0.00
711100	Supplies-General	14,330.50	14,330.50	0.00	0.00	0.00	0.00	14,330.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(976.55)	(976.55)	0.00	0.00	0.00	0.00	(976.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(45.50)	(45.50)	0.00	0.00	0.00	0.00	(45.50)	0.00	0.00	0.00	0.00
7140	Postage	(247.70)	(247.70)	0.00	0.00	0.00	0.00	(247.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,495.57)	(8,495.57)	0.00	0.00	0.00	0.00	(8,495.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,106.87)	(6,106.87)	0.00	0.00	0.00	0.00	(6,106.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(219.92)	(219.92)	0.00	0.00	0.00	0.00	(219.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>46,019.46</b>	<b>46,019.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,019.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(13,761.63)	(13,761.63)	0.00	0.00	0.00	0.00	(13,761.63)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(13,761.63)</b>	<b>(13,761.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,761.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJH</b>		<b>32,624.73</b>	<b>32,624.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,624.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>												
<b>Org Mgr: Litvaitis, Marianne K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	2,799.78	2,799.78	0.00	0.00	0.00	0.00	2,799.78	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,358.08)	(8,358.08)	0.00	0.00	0.00	0.00	(8,358.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(451.20)	(451.20)	0.00	0.00	0.00	0.00	(451.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,009.50)</b>	<b>(4,009.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,009.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(40.63)	(40.63)	0.00	0.00	0.00	0.00	(40.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(735.24)	(735.24)	0.00	0.00	0.00	0.00	(735.24)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
7111	Supplies	(16,473.79)	(16,473.79)	0.00	0.00	0.00	0.00	(16,473.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(88.12)	(88.12)	0.00	0.00	0.00	0.00	(88.12)	0.00	0.00	0.00	0.00
7140	Postage	(69.35)	(69.35)	0.00	0.00	0.00	0.00	(69.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>24,158.37</b>	<b>24,158.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,158.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(12,663.61)</b>	<b>(12,663.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,663.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMA</b>		<b>7,485.26</b>	<b>7,485.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,485.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11HHST - US DOA Hatch Funds</b>											
<b>Org: UBZOMS - PI Michelle Scott</b>											
<b>Org Mgr: Scott, Michelle P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101 Out of State Travel	(2,461.82)	(2,461.82)	0.00	0.00	0.00	0.00	(2,461.82)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7111 Supplies	(6,179.51)	(6,179.51)	0.00	0.00	0.00	0.00	(6,179.51)	0.00	0.00	0.00	0.00
711100 Supplies-General	6,427.06	6,427.06	0.00	0.00	0.00	0.00	6,427.06	0.00	0.00	0.00	0.00
7140 Postage	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,533.53</b>	<b>9,533.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,533.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400 Capitalizable Equipment	(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(2,159.00)</b>	<b>(2,159.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,159.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMS</b>	<b>5,374.53</b>	<b>5,374.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,374.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOOOL - Zoology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	8,160.00	8,160.00	0.00	0.00	0.00	0.00	8,160.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	8,312.50	8,312.50	0.00	0.00	0.00	0.00	8,312.50	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,872.50</b>	<b>27,872.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,872.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	41,507.52	41,507.52	0.00	0.00	0.00	0.00	41,507.52	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>43,507.52</b>	<b>43,507.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,507.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	9,860.00	9,860.00	0.00	0.00	0.00	0.00	9,860.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>9,860.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOOOL</b>		<b>81,240.02</b>	<b>81,240.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,240.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(147.54)	(147.54)	0.00	0.00	0.00	0.00	(147.54)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(675.50)	(675.50)	0.00	0.00	0.00	0.00	(675.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(880.83)	(880.83)	0.00	0.00	0.00	0.00	(880.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(11,953.87)</b>	<b>(11,953.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,953.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(2,606.85)	(2,606.85)	0.00	0.00	0.00	0.00	(2,606.85)	0.00	0.00	0.00	0.00
7111	Supplies	(45,740.77)	(45,740.77)	0.00	0.00	0.00	0.00	(45,740.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,054.27	10,054.27	0.00	0.00	0.00	0.00	10,054.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(304.42)	(304.42)	0.00	0.00	0.00	0.00	(304.42)	0.00	0.00	0.00	0.00
7140	Postage	(139.67)	(139.67)	0.00	0.00	0.00	0.00	(139.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.02)	(26.02)	0.00	0.00	0.00	0.00	(26.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,860.99	49,860.99	0.00	0.00	0.00	0.00	49,860.99	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,686.53</b>	<b>10,686.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,686.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>980.06</b>	<b>980.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>980.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOTK</b>		<b>(287.28)</b>	<b>(287.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(287.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11HHST - US DOA Hatch Funds</b>												
<b>Org: UBZOWH - PI Watson/Howell</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	15,139.24	15,139.24	0.00	0.00	0.00	0.00	15,139.24	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,683.08)	(34,683.08)	0.00	0.00	0.00	0.00	(34,683.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(501.00)	(501.00)	0.00	0.00	0.00	0.00	(501.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,367.50)	(13,367.50)	0.00	0.00	0.00	0.00	(13,367.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,124.75)	(11,124.75)	0.00	0.00	0.00	0.00	(11,124.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,465.59)	(11,465.59)	0.00	0.00	0.00	0.00	(11,465.59)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(227.00)	(227.00)	0.00	0.00	0.00	0.00	(227.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(52,129.68)</b>	<b>(52,129.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(52,129.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(515.83)	(515.83)	0.00	0.00	0.00	0.00	(515.83)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(450.19)	(450.19)	0.00	0.00	0.00	0.00	(450.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(758.00)	(758.00)	0.00	0.00	0.00	0.00	(758.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
7111	Supplies	41,889.95	41,889.95	0.00	0.00	0.00	0.00	41,889.95	0.00	0.00	0.00	0.00
711100	Supplies-General	9,028.25	9,028.25	0.00	0.00	0.00	0.00	9,028.25	0.00	0.00	0.00	0.00
7130	Printing and Copying	(243.94)	(243.94)	0.00	0.00	0.00	0.00	(243.94)	0.00	0.00	0.00	0.00
7140	Postage	(265.42)	(265.42)	0.00	0.00	0.00	0.00	(265.42)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,747.34)	(1,747.34)	0.00	0.00	0.00	0.00	(1,747.34)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(768.18)	(768.18)	0.00	0.00	0.00	0.00	(768.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74.09)	(74.09)	0.00	0.00	0.00	0.00	(74.09)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>45,445.96</b>	<b>45,445.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,445.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,358.56)</b>	<b>(5,358.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,358.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWH</b>		<b>(12,042.28)</b>	<b>(12,042.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,042.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11HHST</b>		<b>(1,057,725.99)</b>	<b>(1,057,725.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,057,725.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M300 - McIntire-Stennis Research Admin</b>											
<b>Org: UBAEMS - McIntyre-Stennis Administration</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEMS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Trumble, William R





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M400 - McIntire-Stennis Research Admin</b>											
<b>Org: UBAEMS - McIntyre-Stennis Administration</b>											
<b>Org Mgr: Trumble, William R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,144.86	6,144.86
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.24	600.24
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,745.10</b>	<b>6,745.10</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,982.34	2,982.34
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,982.34</b>	<b>2,982.34</b>
<b>Total Org: UBAEMS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,727.44</b>	<b>9,727.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M400 - McIntire-Stennis Research Admin</b>											
<b>Org: UBNWDL - Woodlands Program</b>				<b>Org Mgr: Proulx, David R</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914.75	1,914.75
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,914.75</b>	<b>1,914.75</b>
<b>Account Pool: 71 - Support</b>											
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UBNWDL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.75</b>	<b>2,414.75</b>
<b>Total Fund: 11M400</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,142.19</b>	<b>12,142.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M403 - Genetic Manipulation of Forest 2004</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.60	1,266.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,854.37	3,854.37
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,121.01</b>	<b>7,121.01</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.73	530.73
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.55	53.55
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.00	1,447.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,042.52</b>	<b>2,042.52</b>
<b>Total Org: UBPBSM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,163.53</b>	<b>9,163.53</b>
<b>Total Fund: 11M403</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,163.53</b>	<b>9,163.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M404 - Landscape Features NE Cottontails</b>											
<b>Org: UBNRJL - PI John Litvaitis</b>											
<b>Org Mgr: Litvaitis, John A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.54	1,820.54
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,820.62</b>	<b>5,820.62</b>
<b>Account Pool: 71 - Support</b>											
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.69	791.69
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.53	88.53
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.53	25.53
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>905.75</b>	<b>905.75</b>
<b>Total Org: UBNRJL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,726.37</b>	<b>6,726.37</b>
<b>Total Fund: 11M404</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,726.37</b>	<b>6,726.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M405 - Molecular Analysis of Genetic Diver</b>											
<b>Org: UBBCAK - PI Anita Klein</b>											
<b>Org Mgr: Klein, Anita S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,961.33	1,961.33
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.54	149.54
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,110.87</b>	<b>2,110.87</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,566.62	4,566.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	21.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.97	9.97
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,687.79</b>	<b>4,687.79</b>
<b>Total Org: UBBCAK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,798.66</b>	<b>6,798.66</b>
<b>Total Fund: 11M405</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,798.66</b>	<b>6,798.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M407 - Controls on Forest Soil Soluti 2004</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.30	1,010.30
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,510.31	5,510.31
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.72	917.72
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,438.33</b>	<b>7,438.33</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.02	47.02
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.41	384.41
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.88	92.88
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524.31</b>	<b>524.31</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,962.64</b>	<b>7,962.64</b>
<b>Total Fund: 11M407</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,962.64</b>	<b>7,962.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M408 - Transborder Forestry Relations 2004</b>												
<b>Org: UBNRTH - PI Theodore Howard</b>												
<b>Org Mgr: Howard, Theodore E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,615.95	3,615.95
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.04	3,000.04
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,615.99</b>	<b>6,615.99</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRTH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,615.99</b>	<b>6,615.99</b>
<b>Total Fund: 11M408</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,615.99</b>	<b>6,615.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M409 - Impr Accuracy of Remotely Sened For</b>												
<b>Org: UBNRRC - PI Russell Congalton</b>												
<b>Org Mgr: Congalton, Russell G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.07	1,872.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,777.10</b>	<b>5,777.10</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.58	1,340.58
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,340.58</b>	<b>3,340.58</b>
<b>Total Org: UBNRRC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,117.68</b>	<b>9,117.68</b>
<b>Total Fund: 11M409</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,117.68</b>	<b>9,117.68</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M411 - Decay Fungi in Forest Floor Nutrien</b>											
<b>Org: UBPBRB - PI Robert Blanchard</b>											
<b>Org Mgr: Blanchard, Robert O</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,539.61	4,539.61
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.55	9.55
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,788.75	1,788.75
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,337.91</b>	<b>6,337.91</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.45	2,155.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.99	87.99
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,243.44</b>	<b>2,243.44</b>
<b>Total Org: UBPBRB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,581.35</b>	<b>8,581.35</b>
<b>Total Fund: 11M411</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,581.35</b>	<b>8,581.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M415 - Disturbance Regines &amp; Succession in</b>											
<b>Org: UBNRBE - PI Robert Eckert</b>											
<b>Org Mgr: Eckert, Robert T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,337.31	4,337.31
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,854.37	3,854.37
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,791.72</b>	<b>10,791.72</b>
<b>Account Pool: 71 - Support</b>											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.47	2,215.47
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,225.47</b>	<b>3,225.47</b>
<b>Total Org: UBNRBE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,017.19</b>	<b>14,017.19</b>
<b>Total Fund: 11M415</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,017.19</b>	<b>14,017.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M416 - Floristic Diversity in NH Forests</b>											
<b>Org: UBPBGC - PI Garrett Crow</b>											
<b>Org Mgr: Crow, Garrett E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.60	1,998.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.03	1,676.03
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.18	374.18
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,953.80</b>	<b>5,953.80</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.60	1,033.60
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,621.60</b>	<b>1,621.60</b>
<b>Total Org: UBPBGC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.40</b>	<b>7,575.40</b>
<b>Total Fund: 11M416</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,575.40</b>	<b>7,575.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M419 - Stocking and Structure in NH Forest</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539.90	1,539.90
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.86	3,999.86
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,539.76</b>	<b>5,539.76</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,539.76</b>	<b>5,539.76</b>
<b>Total Fund: 11M419</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,539.76</b>	<b>5,539.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M420 - The Importance of Forest Matri 2004</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.08	1,527.08
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,719.11</b>	<b>5,719.11</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,981.23	2,981.23
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,981.23</b>	<b>2,981.23</b>
<b>Total Org: UBNRKB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,700.34</b>	<b>8,700.34</b>
<b>Total Fund: 11M420</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,700.34</b>	<b>8,700.34</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M421 - Energy Balance of Wildlife in NE Fo</b>											
<b>Org: UBNRPP - PI Peter Pekins</b>											
<b>Org Mgr: Pekins, Peter J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.33	1,708.33
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,708.37</b>	<b>3,708.37</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.58	92.58
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.30	56.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.22	9.22
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.04	13.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.02	2,322.02
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.90	17.90
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.95	45.95
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,557.01</b>	<b>2,557.01</b>
<b>Account Pool: 78 - Utilities</b>											
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.21	41.21
<b>Subtotal Account Pool: 78</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.21</b>	<b>41.21</b>
<b>Total Org: UBNRPP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,306.59</b>	<b>6,306.59</b>
<b>Total Fund: 11M421</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,306.59</b>	<b>6,306.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M422 - Nitrogen Deposition Effects on Fore</b>											
<b>Org: UBNRSF - PI Serita Frey</b>											
<b>Org Mgr: Frey, Serita D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187.89	1,187.89
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074.77	2,074.77
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,167.65</b>	<b>5,167.65</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.04	146.04
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.35	17.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.78	106.78
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272.47</b>	<b>272.47</b>
<b>Total Org: UBNRSF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,440.12</b>	<b>5,440.12</b>
<b>Total Fund: 11M422</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,440.12</b>	<b>5,440.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M500 - Administration</b>											
<b>Org: UBAEMS - McIntyre-Stennis Administration</b>											
<b>Org Mgr: Trumble, William R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	1,552.49	1,552.49	3,360.52	3,360.52
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(97.88)	(97.88)	0.00	0.00	0.00	(97.88)	7,437.24	7,437.24	18,155.27	18,155.27
615F10	PAT	(3,774.82)	(3,774.82)	0.00	0.00	0.00	(3,774.82)	3,774.82	3,774.82	0.00	0.00
617F10	Operating Staff	(2,559.30)	(2,559.30)	0.00	0.00	0.00	(2,559.30)	2,559.30	2,559.30	0.00	0.00
617PLG	Operating Staff-Longevity	(207.43)	(207.43)	0.00	0.00	0.00	(207.43)	207.43	207.43	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,639.43)</b>	<b>(6,639.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,639.43)</b>	<b>15,531.28</b>	<b>15,531.28</b>	<b>21,515.79</b>	<b>21,515.79</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	(213.85)	(213.85)	0.00	0.00	0.00	(213.85)	213.85	213.85	914.27	914.27
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.41	315.41
711200	Research Supplies	12,718.37	12,718.37	0.00	0.00	0.00	12,718.37	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
716000	Maintenance & Repairs-General	(865.29)	(865.29)	0.00	0.00	0.00	(865.29)	865.29	865.29	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.20	1,043.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.80	78.80
<b>Subtotal Account Pool: 71</b>		<b>6,639.23</b>	<b>6,639.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,639.23</b>	<b>6,079.14</b>	<b>6,079.14</b>	<b>2,491.68</b>	<b>2,491.68</b>
<b>Total Org: UBAEMS</b>		<b>(0.20)</b>	<b>(0.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.20)</b>	<b>21,610.42</b>	<b>21,610.42</b>	<b>24,007.47</b>	<b>24,007.47</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M500 - Administration</b>												
<b>Org: UBNWDL - Woodlands Program</b>				<b>Org Mgr: Proulx, David R</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30 Graduate Research Assistant	(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	2,030.80	2,030.80	10,960.32	10,960.32	
613P90 Graduate Summer Appoint - Research	0.28	0.28	0.00	0.00	0.00	0.00	0.28	4,753.70	4,753.70	3,829.36	3,829.36	
<b>Subtotal Account Pool: 61</b>	<b>0.20</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>6,784.50</b>	<b>6,784.50</b>	<b>14,789.68</b>	<b>14,789.68</b>	
<b>Total Org: UBNWDL</b>	<b>0.20</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>6,784.50</b>	<b>6,784.50</b>	<b>14,789.68</b>	<b>14,789.68</b>	
<b>Total Fund: 11M500</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,394.92</b>	<b>28,394.92</b>	<b>38,797.15</b>	<b>38,797.15</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M503 - Bo Ms24 Genetic Manipulat</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,650.16	3,650.16	6,183.67	6,183.67
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,650.18</b>	<b>5,650.18</b>	<b>6,183.67</b>	<b>6,183.67</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.73	495.73
711200	Research Supplies	841.56	841.56	0.00	0.00	0.00	0.00	841.56	1,782.57	1,782.57	8,880.14	8,880.14
713000	Printing & Copying-General	(212.52)	(212.52)	0.00	0.00	0.00	0.00	(212.52)	0.00	0.00	212.52	212.52
716000	Maintenance & Repairs-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	616.00	616.00
716100	Rentals & Leases-General	(13.04)	(13.04)	0.00	0.00	0.00	0.00	(13.04)	0.00	0.00	13.04	13.04
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,782.57</b>	<b>1,782.57</b>	<b>10,217.43</b>	<b>10,217.43</b>
<b>Total Org: UBPBSM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,432.75</b>	<b>7,432.75</b>	<b>16,401.10</b>	<b>16,401.10</b>
<b>Total Fund: 11M503</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,432.75</b>	<b>7,432.75</b>	<b>16,401.10</b>	<b>16,401.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M504 - Limit Invasive Shrub-E-S Habitat</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>												
<b>Org Mgr: Litvaitis, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,273.86	5,273.86	10,420.98	10,420.98
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04	1,500.03	1,500.03
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,273.90</b>	<b>9,273.90</b>	<b>11,921.01</b>	<b>11,921.01</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(309.33)	(309.33)	0.00	0.00	0.00	0.00	(309.33)	309.33	309.33	140.22	140.22
710300	Conference Registration Fees	(289.00)	(289.00)	0.00	0.00	0.00	0.00	(289.00)	289.00	289.00	0.00	0.00
710400	Student or Non-Emp Travel	(105.20)	(105.20)	0.00	0.00	0.00	0.00	(105.20)	105.20	105.20	328.71	328.71
711200	Research Supplies	1,304.29	1,304.29	0.00	0.00	0.00	0.00	1,304.29	4,075.76	4,075.76	650.99	650.99
714000	Postage-General	(93.51)	(93.51)	0.00	0.00	0.00	0.00	(93.51)	0.00	0.00	93.51	93.51
716000	Maintenance & Repairs-General	(43.25)	(43.25)	0.00	0.00	0.00	0.00	(43.25)	0.00	0.00	43.25	43.25
717200	Other Professional Services-General	(464.00)	(464.00)	0.00	0.00	0.00	0.00	(464.00)	0.00	0.00	464.00	464.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,779.29</b>	<b>4,779.29</b>	<b>1,720.68</b>	<b>1,720.68</b>
<b>Total Org: UBNRJL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,053.19</b>	<b>14,053.19</b>	<b>13,641.69</b>	<b>13,641.69</b>
<b>Total Fund: 11M504</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,053.19</b>	<b>14,053.19</b>	<b>13,641.69</b>	<b>13,641.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M505 - Bi Ms27 NE Conifer Species</b>											
<b>Org: UBBCAK - PI Anita Klein</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,576.51	9,576.51
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.88	1,013.88	1,477.98	1,477.98
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,013.88</b>	<b>1,013.88</b>	<b>11,054.49</b>	<b>11,054.49</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	1,598.08	1,598.08	0.00	0.00	0.00	0.00	1,598.08	1,395.72	1,395.72	4,380.01	4,380.01
713000 Printing & Copying-General	(31.86)	(31.86)	0.00	0.00	0.00	0.00	(31.86)	0.00	0.00	31.86	31.86
716000 Maintenance & Repairs-General	(1,564.47)	(1,564.47)	0.00	0.00	0.00	0.00	(1,564.47)	1,455.00	1,455.00	109.47	109.47
718016 Telecom-Usage (Tolls)	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	0.00	0.00	1.75	1.75
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,850.72</b>	<b>2,850.72</b>	<b>4,523.09</b>	<b>4,523.09</b>
<b>Total Org: UBBCAK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,864.60</b>	<b>3,864.60</b>	<b>15,577.58</b>	<b>15,577.58</b>
<b>Total Fund: 11M505</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,864.60</b>	<b>3,864.60</b>	<b>15,577.58</b>	<b>15,577.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M507 - Controls-Forest Soil Solution Chem</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,926.14	2,926.14	5,783.11	5,783.11
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.06	6,000.06	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,958.77	3,958.77	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,884.97</b>	<b>12,884.97</b>	<b>5,783.11</b>	<b>5,783.11</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	2,103.93	2,103.93	0.00	0.00	0.00	0.00	2,103.93	0.00	0.00	1,318.30	1,318.30
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
716100	Rentals & Leases-General	(1,603.93)	(1,603.93)	0.00	0.00	0.00	0.00	(1,603.93)	281.28	281.28	1,322.65	1,322.65
<b>Subtotal Account Pool: 71</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>781.28</b>	<b>781.28</b>	<b>2,640.95</b>	<b>2,640.95</b>
<b>Total Org: UBNRWM</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>13,666.25</b>	<b>13,666.25</b>	<b>8,424.06</b>	<b>8,424.06</b>
<b>Total Fund: 11M507</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>13,666.25</b>	<b>13,666.25</b>	<b>8,424.06</b>	<b>8,424.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M509 - Fr Ms33 Spacial Statistics</b>												
<b>Org: UBNRRC - PI Russell Congalton</b>												
<b>Org Mgr: Congalton, Russell G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,422.78	5,422.78	10,715.96	10,715.96
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.80	2,030.80	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.06	6,000.06	2,000.02	2,000.02
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,453.64</b>	<b>13,453.64</b>	<b>12,715.98</b>	<b>12,715.98</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
711200	Research Supplies	4,499.00	4,499.00	0.00	0.00	0.00	0.00	4,499.00	1,627.60	1,627.60	461.96	461.96
716060	Maint & Repairs-Computer Software	(4,499.00)	(4,499.00)	0.00	0.00	0.00	0.00	(4,499.00)	1,500.00	1,500.00	2,999.00	2,999.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,527.60</b>	<b>3,527.60</b>	<b>3,460.96</b>	<b>3,460.96</b>
<b>Total Org: UBNRRC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,981.24</b>	<b>16,981.24</b>	<b>16,176.94</b>	<b>16,176.94</b>
<b>Total Fund: 11M509</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,981.24</b>	<b>16,981.24</b>	<b>16,176.94</b>	<b>16,176.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M511 - Pb Decay Fungi/Forest Floor</b>											
<b>Org: UBPBRB - PI Robert Blanchard</b>											
<b>Org Mgr: Blanchard, Robert O</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,417.81	11,417.81
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04	15.04
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.00	2,715.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,149.85</b>	<b>14,149.85</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	51.85	51.85	0.00	0.00	0.00	0.00	51.85	218.87	218.87	517.92
713000	Printing & Copying-General	(51.85)	(51.85)	0.00	0.00	0.00	0.00	(51.85)	0.54	0.54	51.31
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.41</b>	<b>219.41</b>	<b>569.23</b>
<b>Total Org: UBPBRB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.41</b>	<b>219.41</b>	<b>14,719.08</b>
<b>Total Fund: 11M511</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.41</b>	<b>219.41</b>	<b>14,719.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M516 - Pb Biodiversity Mgmt Practices</b>												
<b>Org: UBPBGC - PI Garrett Crow</b>												
<b>Org Mgr: Crow, Garrett E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,594.56	5,594.56	5,904.99	5,904.99
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.42	2,020.42	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
61SNSH	Student Labor	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	1,980.00	1,980.00	1,188.00	1,188.00
<b>Subtotal Account Pool: 61</b>		<b>(1,460.00)</b>	<b>(1,460.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,460.00)</b>	<b>10,394.98</b>	<b>10,394.98</b>	<b>7,092.99</b>	<b>7,092.99</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	1,486.20	1,486.20	0.00	0.00	0.00	0.00	1,486.20	17.60	17.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(6.20)	(6.20)	0.00	0.00	0.00	0.00	(6.20)	6.20	6.20	0.00	0.00
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,460.00</b>	<b>1,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.00</b>	<b>43.80</b>	<b>43.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBGC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,438.78</b>	<b>10,438.78</b>	<b>7,092.99</b>	<b>7,092.99</b>
<b>Total Fund: 11M516</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,438.78</b>	<b>10,438.78</b>	<b>7,092.99</b>	<b>7,092.99</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M519 - Fr Silvicultural Stocking Guid</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,462.14	4,462.14	8,814.60	8,814.60
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	2,439.50	2,439.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,362.16</b>	<b>7,362.16</b>	<b>11,564.54</b>	<b>11,564.54</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	70.00	70.00
711200	Research Supplies	430.00	430.00	0.00	0.00	0.00	0.00	430.00	4,373.06	4,373.06	406.99	406.99
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,873.06</b>	<b>4,873.06</b>	<b>476.99</b>	<b>476.99</b>
<b>Total Org: UBNRMD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,235.22</b>	<b>12,235.22</b>	<b>12,041.53</b>	<b>12,041.53</b>
<b>Total Fund: 11M519</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,235.22</b>	<b>12,235.22</b>	<b>12,041.53</b>	<b>12,041.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M520 - Import of For Matrix &amp; Wetland Dist</b>											
<b>Org: UBNRKB - PI Kimberly Babbitt</b>											
<b>Org Mgr: Babbitt, Kimberly J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	4,425.24	4,425.24	8,741.87	8,741.87
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	2,030.80	2,030.80	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,031.50	2,031.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,456.08</b>	<b>10,456.08</b>	<b>10,987.37</b>	<b>10,987.37</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	825.02	825.02	0.00	0.00	0.00	825.02	5,434.64	5,434.64	494.84	494.84
714030	Postage-Express Mail	(11.52)	(11.52)	0.00	0.00	0.00	(11.52)	0.00	0.00	11.52	11.52
715005	Non-Cap Equip-Computer Hardware	(249.00)	(249.00)	0.00	0.00	0.00	(249.00)	0.00	0.00	249.00	249.00
716000	Maintenance & Repairs-General	(64.50)	(64.50)	0.00	0.00	0.00	(64.50)	64.50	64.50	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,999.14</b>	<b>5,999.14</b>	<b>755.36</b>	<b>755.36</b>
<b>Total Org: UBNRKB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,455.22</b>	<b>16,455.22</b>	<b>11,742.73</b>	<b>11,742.73</b>
<b>Total Fund: 11M520</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,455.22</b>	<b>16,455.22</b>	<b>11,742.73</b>	<b>11,742.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M522 - Nitrogen Deposition Effects on Fore</b>												
<b>Org: UBNRSF - PI Serita Frey</b>												
<b>Org Mgr: Frey, Serita D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443.70	3,443.70	6,799.69	6,799.69
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.38	40.38	41.44	41.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(106.25)	(106.25)	0.00	0.00	0.00	0.00	(106.25)	1,317.09	1,317.09	1,096.51	1,096.51
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00
<b>Subtotal Account Pool: 61</b>		<b>(106.25)</b>	<b>(106.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(106.25)</b>	<b>6,801.19</b>	<b>6,801.19</b>	<b>7,988.64</b>	<b>7,988.64</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.69	288.69
711200	Research Supplies	3,342.43	3,342.43	0.00	0.00	0.00	0.00	3,342.43	1,595.82	1,595.82	1,297.27	1,297.27
713005	Printing & Copying-Campus	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
714010	Postage-Off Campus Mail Services	(6.79)	(6.79)	0.00	0.00	0.00	0.00	(6.79)	0.00	0.00	6.79	6.79
714030	Postage-Express Mail	(51.04)	(51.04)	0.00	0.00	0.00	0.00	(51.04)	0.00	0.00	51.04	51.04
716000	Maintenance & Repairs-General	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
716100	Rentals & Leases-General	(407.35)	(407.35)	0.00	0.00	0.00	0.00	(407.35)	116.35	116.35	291.00	291.00
717200	Other Professional Services-General	(2,676.00)	(2,676.00)	0.00	0.00	0.00	0.00	(2,676.00)	24.00	24.00	2,652.00	2,652.00
<b>Subtotal Account Pool: 71</b>		<b>106.25</b>	<b>106.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.25</b>	<b>1,736.17</b>	<b>1,736.17</b>	<b>4,681.79</b>	<b>4,681.79</b>
<b>Total Org: UBNRSF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,537.36</b>	<b>8,537.36</b>	<b>12,670.43</b>	<b>12,670.43</b>
<b>Total Fund: 11M522</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,537.36</b>	<b>8,537.36</b>	<b>12,670.43</b>	<b>12,670.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M523 - Land Mgmt &amp; Invasion-Exotic Shrubs</b>												
<b>Org: UBPBTL - PI Thomas Lee</b>												
<b>Org Mgr: Lee, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,217.40	6,217.40	10,531.53	10,531.53
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.80	2,030.80	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
61SNSH	Student Labor	(420.25)	(420.25)	0.00	0.00	0.00	0.00	(420.25)	1,616.94	1,616.94	0.00	0.00
61SNWS	College Work Study	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	432.78	432.78	442.80	442.80
<b>Subtotal Account Pool: 61</b>		<b>(546.25)</b>	<b>(546.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(546.25)</b>	<b>12,297.94</b>	<b>12,297.94</b>	<b>10,974.33</b>	<b>10,974.33</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	546.25	546.25	0.00	0.00	0.00	0.00	546.25	3,797.54	3,797.54	29.97	29.97
<b>Subtotal Account Pool: 71</b>		<b>546.25</b>	<b>546.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.25</b>	<b>3,797.54</b>	<b>3,797.54</b>	<b>29.97</b>	<b>29.97</b>
<b>Total Org: UBPBTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,095.48</b>	<b>16,095.48</b>	<b>11,004.30</b>	<b>11,004.30</b>
<b>Total Fund: 11M523</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,095.48</b>	<b>16,095.48</b>	<b>11,004.30</b>	<b>11,004.30</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M600 - McIntire-Stennis Admin 2006</b>											
<b>Org: UBAEMS - McIntyre-Stennis Administration</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	(28.63)	(28.63)	0.00	0.00	0.00	0.00	(28.63)	28.63	28.63	0.00	0.00
710100 Out-of-State Travel	(157.87)	(157.87)	0.00	332.63	0.00	332.63	(490.50)	157.87	157.87	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	41.50	41.50	0.00	0.00
711200 Research Supplies	19,453.27	13,250.32	0.00	804.95	0.00	804.95	12,445.37	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	(909.96)	(909.96)	0.00	0.00	0.00	0.00	(909.96)	909.96	909.96	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>18,315.31</b>	<b>12,112.36</b>	<b>0.00</b>	<b>1,287.58</b>	<b>0.00</b>	<b>1,287.58</b>	<b>10,824.78</b>	<b>1,137.96</b>	<b>1,137.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEMS</b>	<b>46,315.31</b>	<b>12,112.36</b>	<b>0.00</b>	<b>1,287.58</b>	<b>0.00</b>	<b>1,287.58</b>	<b>10,824.78</b>	<b>1,137.96</b>	<b>1,137.96</b>	<b>0.00</b>	<b>0.00</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
<b>Fund: 11M600 - McIntire-Stennis Admin 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	33.78	0.00	0.00	0.00	0.00	0.00	6,566.22	6,566.22	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
614F10	Academic Administrator	12,953.09	12,953.09	0.00	16,498.37	0.00	16,498.37	(3,545.28)	31,461.91	31,461.91	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,320.76	0.00	4,320.76	(4,320.76)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	2,958.60	(2,958.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,986.87</b>	<b>12,953.09</b>	<b>0.00</b>	<b>23,777.73</b>	<b>0.00</b>	<b>23,777.73</b>	<b>(10,824.64)</b>	<b>38,028.13</b>	<b>38,028.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>		<b>12,986.87</b>	<b>12,953.09</b>	<b>0.00</b>	<b>23,777.73</b>	<b>0.00</b>	<b>23,777.73</b>	<b>(10,824.64)</b>	<b>38,028.13</b>	<b>38,028.13</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M600 - McIntire-Stennis Admin 2006</b>												
<b>Org: UBNWDL - Woodlands Program</b>				<b>Org Mgr: Proulx, David R</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30 Graduate Research Assistant	11,962.96	0.00	0.00	0.00	0.00	0.00	0.00	10,153.96	10,153.96	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>11,962.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,153.96</b>	<b>10,153.96</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNWDL</b>	<b>11,962.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,153.96</b>	<b>10,153.96</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11M600</b>	<b>71,265.14</b>	<b>25,065.45</b>	<b>0.00</b>	<b>25,065.31</b>	<b>0.00</b>	<b>25,065.31</b>	<b>0.14</b>	<b>49,320.05</b>	<b>49,320.05</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M603 - Genetics-Forest Trees-Stress 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,428.40	3,650.16	0.00	3,650.16	0.00	3,650.16	0.00	6,452.99	6,452.99	0.00	0.00
613N30 Graduate Research Assistant	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	7,100.01	7,100.01	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	4,000.02	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,428.39</b>	<b>7,650.18</b>	<b>0.00</b>	<b>7,650.18</b>	<b>0.00</b>	<b>7,650.18</b>	<b>0.00</b>	<b>13,553.00</b>	<b>13,553.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,428.39</b>	<b>7,650.18</b>	<b>0.00</b>	<b>7,650.18</b>	<b>0.00</b>	<b>7,650.18</b>	<b>0.00</b>	<b>13,553.00</b>	<b>13,553.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M603 - Genetics-Forest Trees-Stress 2006</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(96.64)	(96.64)	0.00	74.47	0.00	74.47	(171.11)	96.64	96.64	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(96.64)</b>	<b>(96.64)</b>	<b>0.00</b>	<b>1,074.47</b>	<b>0.00</b>	<b>1,074.47</b>	<b>(1,171.11)</b>	<b>96.64</b>	<b>96.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,333.20)	(1,333.20)	0.00	0.00	0.00	0.00	(1,333.20)	1,333.20	1,333.20	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
711200	Research Supplies	6,725.25	6,725.25	0.00	3,582.59	0.00	3,582.59	3,142.66	3,274.75	3,274.75	0.00	0.00
716000	Maintenance & Repairs-General	(260.35)	(260.35)	0.00	33.00	0.00	33.00	(293.35)	260.35	260.35	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,786.70</b>	<b>4,786.70</b>	<b>0.00</b>	<b>3,615.59</b>	<b>0.00</b>	<b>3,615.59</b>	<b>1,171.11</b>	<b>5,213.30</b>	<b>5,213.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>		<b>4,690.06</b>	<b>4,690.06</b>	<b>0.00</b>	<b>4,690.06</b>	<b>0.00</b>	<b>4,690.06</b>	<b>(0.00)</b>	<b>5,309.94</b>	<b>5,309.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M603</b>		<b>6,118.45</b>	<b>12,340.24</b>	<b>0.00</b>	<b>12,340.24</b>	<b>0.00</b>	<b>12,340.24</b>	<b>(0.00)</b>	<b>18,862.94</b>	<b>18,862.94</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M604 - Invasive Shrub-Early Success'I 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,075.54	5,273.86	0.00	5,273.86	0.00	5,273.86	0.00	10,877.30	10,877.30	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	4,000.02	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,075.54</b>	<b>9,273.88</b>	<b>0.00</b>	<b>9,273.88</b>	<b>0.00</b>	<b>9,273.88</b>	<b>0.00</b>	<b>10,877.30</b>	<b>10,877.30</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,075.54</b>	<b>9,273.88</b>	<b>0.00</b>	<b>9,273.88</b>	<b>0.00</b>	<b>9,273.88</b>	<b>0.00</b>	<b>10,877.30</b>	<b>10,877.30</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M604 - Invasive Shrub-Early Success'I 2006</b>											
<b>Org: UBNRJL - PI John Litvaitis</b>											
<b>Org Mgr: Litvaitis, John A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	10.63	(10.63)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	943.50	0.00	943.50	(943.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,834.13</b>	<b>0.00</b>	<b>1,834.13</b>	<b>(1,834.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(294.35)	(294.35)	0.00	0.00	0.00	0.00	(294.35)	294.35	294.35	0.00	0.00
710300 Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	7,283.84	7,276.77	0.00	3,466.57	0.00	3,466.57	3,810.20	716.16	716.16	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(18.12)	(18.12)	0.00	0.00	0.00	0.00	(18.12)	18.12	18.12	0.00	0.00
716125 Rentals-Vehicles incl Marine	(430.00)	(430.00)	0.00	532.40	0.00	532.40	(962.40)	430.00	430.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(50.60)	(50.60)	0.00	50.60	0.00	50.60	(101.20)	50.60	50.60	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,390.77</b>	<b>6,383.70</b>	<b>0.00</b>	<b>4,549.57</b>	<b>0.00</b>	<b>4,549.57</b>	<b>1,834.13</b>	<b>1,609.23</b>	<b>1,609.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJL</b>	<b>6,390.77</b>	<b>6,383.70</b>	<b>0.00</b>	<b>6,383.70</b>	<b>0.00</b>	<b>6,383.70</b>	<b>0.00</b>	<b>1,609.23</b>	<b>1,609.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M604</b>	<b>8,466.31</b>	<b>15,657.58</b>	<b>0.00</b>	<b>15,657.58</b>	<b>0.00</b>	<b>15,657.58</b>	<b>0.00</b>	<b>12,486.53</b>	<b>12,486.53</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M605 - Genetic Diversity N-E Conifer 2006</b>											
<b>Org: UBBCAK - PI Anita Klein</b>				<b>Org Mgr: Klein, Anita S</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCAK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M605</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M607 - Forest Soil Solution Chemistry 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,304.03	5,651.62	0.00	5,651.62	0.00	5,651.62	0.00	12,070.41	12,070.41	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	4,000.02	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,304.03</b>	<b>9,651.64</b>	<b>0.00</b>	<b>9,651.64</b>	<b>0.00</b>	<b>9,651.64</b>	<b>0.00</b>	<b>12,070.41</b>	<b>12,070.41</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,304.03</b>	<b>9,651.64</b>	<b>0.00</b>	<b>9,651.64</b>	<b>0.00</b>	<b>9,651.64</b>	<b>0.00</b>	<b>12,070.41</b>	<b>12,070.41</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M607 - Forest Soil Solution Chemistry 2006</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>				<b>Org Mgr: McDowell, William H</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	8,925.00	8,925.00	0.00	7,532.31	0.00	7,532.31	1,392.69	75.00	75.00	0.00	0.00	
716100 Rentals & Leases-General	(1,192.42)	(1,192.42)	0.00	200.27	0.00	200.27	(1,392.69)	1,192.42	1,192.42	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>7,732.58</b>	<b>7,732.58</b>	<b>0.00</b>	<b>7,732.58</b>	<b>0.00</b>	<b>7,732.58</b>	<b>0.00</b>	<b>1,267.42</b>	<b>1,267.42</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRWM</b>	<b>7,732.58</b>	<b>7,732.58</b>	<b>0.00</b>	<b>7,732.58</b>	<b>0.00</b>	<b>7,732.58</b>	<b>0.00</b>	<b>1,267.42</b>	<b>1,267.42</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11M607</b>	<b>10,036.61</b>	<b>17,384.22</b>	<b>0.00</b>	<b>17,384.22</b>	<b>0.00</b>	<b>17,384.22</b>	<b>0.00</b>	<b>13,337.83</b>	<b>13,337.83</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M609 - Forest Veg-Pixels or Polygons 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,134.42	2,033.54	0.00	2,033.54	0.00	2,033.54	0.00	11,184.52	11,184.52	0.00	0.00	
613N30 Graduate Research Assistant	33.78	0.00	0.00	0.00	0.00	0.00	0.00	6,566.22	6,566.22	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	6,000.03	0.00	6,000.03	0.00	6,000.03	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,168.20</b>	<b>8,033.57</b>	<b>0.00</b>	<b>8,033.57</b>	<b>0.00</b>	<b>8,033.57</b>	<b>0.00</b>	<b>17,750.74</b>	<b>17,750.74</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,168.20</b>	<b>8,033.57</b>	<b>0.00</b>	<b>8,033.57</b>	<b>0.00</b>	<b>8,033.57</b>	<b>0.00</b>	<b>17,750.74</b>	<b>17,750.74</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M609 - Forest Veg-Pixels or Polygons 2006</b>												
<b>Org: UBNRRC - PI Russell Congalton</b>				<b>Org Mgr: Congalton, Russell G</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	(77.06)	(77.06)	0.00	0.00	0.00	0.00	(77.06)	77.06	77.06	0.00	0.00	
711132 Supplies-Software Incl Site License	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	700.00	700.00	0.00	0.00	
711200 Research Supplies	5,727.04	5,725.81	0.00	449.75	0.00	449.75	5,276.06	3,272.96	3,272.96	0.00	0.00	
716060 Maint & Repairs-Computer Software	(2,999.00)	(2,999.00)	0.00	1,500.00	0.00	1,500.00	(4,499.00)	2,999.00	2,999.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>1,950.98</b>	<b>1,949.75</b>	<b>0.00</b>	<b>1,949.75</b>	<b>0.00</b>	<b>1,949.75</b>	<b>0.00</b>	<b>7,049.02</b>	<b>7,049.02</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRRC</b>	<b>1,950.98</b>	<b>1,949.75</b>	<b>0.00</b>	<b>1,949.75</b>	<b>0.00</b>	<b>1,949.75</b>	<b>0.00</b>	<b>7,049.02</b>	<b>7,049.02</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11M609</b>	<b>4,119.18</b>	<b>9,983.32</b>	<b>0.00</b>	<b>9,983.32</b>	<b>0.00</b>	<b>9,983.32</b>	<b>0.00</b>	<b>24,799.76</b>	<b>24,799.76</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M616 - Floristic Diversity NH Forests 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,161.54	5,530.98	0.00	5,530.98	0.00	5,530.98	0.00	6,198.47	6,198.47	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,161.54</b>	<b>5,530.98</b>	<b>0.00</b>	<b>5,530.98</b>	<b>0.00</b>	<b>5,530.98</b>	<b>0.00</b>	<b>6,198.47</b>	<b>6,198.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,161.54</b>	<b>5,530.98</b>	<b>0.00</b>	<b>5,530.98</b>	<b>0.00</b>	<b>5,530.98</b>	<b>0.00</b>	<b>6,198.47</b>	<b>6,198.47</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M616 - Floristic Diversity NH Forests 2006</b>											
<b>Org: UBPBGC - PI Garrett Crow</b>											
<b>Org Mgr: Crow, Garrett E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	(3,000.00)	(3,000.00)	0.00	1,800.00	0.00	1,800.00	(4,800.00)	3,000.00	3,000.00	0.00	0.00
61CPHS [NSH] Non-Status - Shift	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	1.00	1.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(1,098.50)	(1,098.50)	0.00	0.00	0.00	0.00	(1,098.50)	1,098.50	1,098.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(4,099.50)</b>	<b>(4,099.50)</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>(5,899.50)</b>	<b>4,099.50</b>	<b>4,099.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	0.00	5,967.06	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(43.00)	(43.00)	0.00	0.00	0.00	0.00	(43.00)	43.00	43.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(24.56)	(24.56)	0.00	0.00	0.00	0.00	(24.56)	24.56	24.56	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,932.44</b>	<b>5,899.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,899.50</b>	<b>67.56</b>	<b>67.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBGC</b>	<b>1,832.94</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>4,167.06</b>	<b>4,167.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M616</b>	<b>3,994.48</b>	<b>7,330.98</b>	<b>0.00</b>	<b>7,330.98</b>	<b>0.00</b>	<b>7,330.98</b>	<b>0.00</b>	<b>10,365.53</b>	<b>10,365.53</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M619 - Mgmt Forest Structure in NH 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,755.91	4,462.14	0.00	4,462.14	0.00	4,462.14	0.00	9,203.19	9,203.19	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,755.91</b>	<b>4,462.14</b>	<b>0.00</b>	<b>4,462.14</b>	<b>0.00</b>	<b>4,462.14</b>	<b>0.00</b>	<b>9,203.19</b>	<b>9,203.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,755.91</b>	<b>4,462.14</b>	<b>0.00</b>	<b>4,462.14</b>	<b>0.00</b>	<b>4,462.14</b>	<b>0.00</b>	<b>9,203.19</b>	<b>9,203.19</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M619 - Mgmt Forest Structure in NH 2006</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Org Mgr: Ducey, Mark J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(664.65)	(664.65)	0.00	(210.93)	0.00	(210.93)	(453.72)	664.65	664.65	0.00	0.00
61SNSH Student Labor	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	1,550.00	1,550.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(2,214.65)</b>	<b>(2,214.65)</b>	<b>0.00</b>	<b>(210.93)</b>	<b>0.00</b>	<b>(210.93)</b>	<b>(2,003.72)</b>	<b>2,214.65</b>	<b>2,214.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(805.60)	(805.60)	0.00	0.00	0.00	0.00	(805.60)	805.60	805.60	0.00	0.00
710300 Conference Registration Fees	(819.69)	(819.69)	0.00	0.00	0.00	0.00	(819.69)	819.69	819.69	0.00	0.00
710400 Student or Non-Emp Travel	(63.05)	(63.05)	0.00	0.00	0.00	0.00	(63.05)	63.05	63.05	0.00	0.00
711200 Research Supplies	4,290.16	4,290.17	0.00	0.00	0.00	0.00	4,290.17	4,709.84	4,709.84	0.00	0.00
713015 Printing & Copying-Departmental	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	4.50	4.50	0.00	0.00
714010 Postage-Off Campus Mail Services	(9.33)	(9.33)	0.00	0.00	0.00	0.00	(9.33)	9.33	9.33	0.00	0.00
714030 Postage-Express Mail	(24.28)	(24.28)	0.00	0.00	0.00	0.00	(24.28)	24.28	24.28	0.00	0.00
717200 Other Professional Services-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	560.00	560.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,003.71</b>	<b>2,003.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.72</b>	<b>6,996.29</b>	<b>6,996.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>	<b>(210.94)</b>	<b>(210.93)</b>	<b>0.00</b>	<b>(210.93)</b>	<b>0.00</b>	<b>(210.93)</b>	<b>(0.00)</b>	<b>9,210.94</b>	<b>9,210.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M619</b>	<b>1,544.97</b>	<b>4,251.21</b>	<b>0.00</b>	<b>4,251.21</b>	<b>0.00</b>	<b>4,251.21</b>	<b>(0.00)</b>	<b>18,414.13</b>	<b>18,414.13</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M620 - Wetlands-Amphibian Breeding 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	1,741.78	1,659.46	0.00	1,659.46	0.00	1,659.46	0.00	9,126.98	9,126.98	0.00	0.00	
613N30 Graduate Research Assistant	33.78	0.00	0.00	0.00	0.00	0.00	0.00	6,566.22	6,566.22	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	6,000.03	0.00	6,000.03	0.00	6,000.03	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>1,775.56</b>	<b>7,659.49</b>	<b>0.00</b>	<b>7,659.49</b>	<b>0.00</b>	<b>7,659.49</b>	<b>0.00</b>	<b>15,693.20</b>	<b>15,693.20</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>1,775.56</b>	<b>7,659.49</b>	<b>0.00</b>	<b>7,659.49</b>	<b>0.00</b>	<b>7,659.49</b>	<b>0.00</b>	<b>15,693.20</b>	<b>15,693.20</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M620 - Wetlands-Amphibian Breeding 2006</b>											
<b>Org: UBNRKB - PI Kimberly Babbitt</b>											
<b>Org Mgr: Babbitt, Kimberly J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(1,440.00)	(1,440.00)	0.00	1,790.00	0.00	1,790.00	(3,230.00)	1,440.00	1,440.00	0.00	0.00
61SNSH Student Labor	(1,886.00)	(1,886.00)	0.00	1,773.00	0.00	1,773.00	(3,659.00)	1,886.00	1,886.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(3,326.00)</b>	<b>(3,326.00)</b>	<b>0.00</b>	<b>3,563.00</b>	<b>0.00</b>	<b>3,563.00</b>	<b>(6,889.00)</b>	<b>3,326.00</b>	<b>3,326.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	76.54	(76.54)	0.00	0.00	0.00	0.00
711200 Research Supplies	7,844.19	7,844.19	0.00	378.65	0.00	378.65	7,465.54	1,155.81	1,155.81	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>7,844.19</b>	<b>7,844.19</b>	<b>0.00</b>	<b>955.19</b>	<b>0.00</b>	<b>955.19</b>	<b>6,889.00</b>	<b>1,155.81</b>	<b>1,155.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRKB</b>	<b>4,518.19</b>	<b>4,518.19</b>	<b>0.00</b>	<b>4,518.19</b>	<b>0.00</b>	<b>4,518.19</b>	<b>0.00</b>	<b>4,481.81</b>	<b>4,481.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M620</b>	<b>6,293.75</b>	<b>12,177.68</b>	<b>0.00</b>	<b>12,177.68</b>	<b>0.00</b>	<b>12,177.68</b>	<b>0.00</b>	<b>20,175.01</b>	<b>20,175.01</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M622 - Microbial Community Forest Soil2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	1,355.62	1,383.70	0.00	1,383.70	0.00	1,383.70	0.00	7,102.59	7,102.59	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>1,355.62</b>	<b>3,383.71</b>	<b>0.00</b>	<b>3,383.71</b>	<b>0.00</b>	<b>3,383.71</b>	<b>0.00</b>	<b>7,102.59</b>	<b>7,102.59</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>1,355.62</b>	<b>3,383.71</b>	<b>0.00</b>	<b>3,383.71</b>	<b>0.00</b>	<b>3,383.71</b>	<b>0.00</b>	<b>7,102.59</b>	<b>7,102.59</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M622 - Microbial Community Forest Soil2006</b>												
<b>Org: UBNRSF - PI Serita Frey</b>				<b>Org Mgr: Frey, Serita D</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	(721.21)	(721.21)	0.00	0.00	0.00	0.00	(721.21)	721.21	721.21	0.00	0.00	
710400 Student or Non-Emp Travel	(1,197.93)	(1,197.93)	0.00	0.00	0.00	0.00	(1,197.93)	1,197.93	1,197.93	0.00	0.00	
711200 Research Supplies	2,508.13	2,508.13	0.00	0.00	0.00	0.00	2,508.13	6,491.87	6,491.87	0.00	0.00	
713005 Printing & Copying-Campus	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00	
714010 Postage-Off Campus Mail Services	(57.51)	(57.51)	0.00	0.00	0.00	0.00	(57.51)	57.51	57.51	0.00	0.00	
716100 Rentals & Leases-General	(406.48)	(406.48)	0.00	0.00	0.00	0.00	(406.48)	406.48	406.48	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRSF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11M622</b>	<b>1,355.62</b>	<b>3,383.71</b>	<b>0.00</b>	<b>3,383.71</b>	<b>0.00</b>	<b>3,383.71</b>	<b>0.00</b>	<b>16,102.59</b>	<b>16,102.59</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M623 - Land Mgmt &amp; Exotic Shrubs 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,433.65	6,217.40	0.00	6,217.40	0.00	6,217.40	0.00	10,991.47	10,991.47	0.00	0.00	
613N30 Graduate Research Assistant	33.78	0.00	0.00	0.00	0.00	0.00	0.00	6,566.22	6,566.22	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	2,000.01	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,467.43</b>	<b>8,217.41</b>	<b>0.00</b>	<b>8,217.41</b>	<b>0.00</b>	<b>8,217.41</b>	<b>0.00</b>	<b>17,557.69</b>	<b>17,557.69</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,467.43</b>	<b>8,217.41</b>	<b>0.00</b>	<b>8,217.41</b>	<b>0.00</b>	<b>8,217.41</b>	<b>0.00</b>	<b>17,557.69</b>	<b>17,557.69</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M623 - Land Mgmt &amp; Exotic Shrubs 2006</b>											
<b>Org: UBPBTL - PI Thomas Lee</b>											
<b>Org Mgr: Lee, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(1,256.00)	(1,256.00)	0.00	1,560.00	0.00	1,560.00	(2,816.00)	1,256.00	1,256.00	0.00	0.00
61SNWS College Work Study	(1,197.91)	(1,197.91)	0.00	282.90	0.00	282.90	(1,480.81)	1,197.91	1,197.91	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(2,453.91)</b>	<b>(2,453.91)</b>	<b>0.00</b>	<b>1,842.90</b>	<b>0.00</b>	<b>1,842.90</b>	<b>(4,296.81)</b>	<b>2,453.91</b>	<b>2,453.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	6,333.85	6,203.99	0.00	1,149.86	0.00	1,149.86	5,054.13	166.15	166.15	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	1.32	(1.32)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(756.00)	(756.00)	0.00	0.00	0.00	0.00	(756.00)	756.00	756.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,577.85</b>	<b>5,447.99</b>	<b>0.00</b>	<b>1,151.18</b>	<b>0.00</b>	<b>1,151.18</b>	<b>4,296.81</b>	<b>922.15</b>	<b>922.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTL</b>	<b>3,123.94</b>	<b>2,994.08</b>	<b>0.00</b>	<b>2,994.08</b>	<b>0.00</b>	<b>2,994.08</b>	<b>0.00</b>	<b>3,376.06</b>	<b>3,376.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M623</b>	<b>5,591.37</b>	<b>11,211.49</b>	<b>0.00</b>	<b>11,211.49</b>	<b>0.00</b>	<b>11,211.49</b>	<b>0.00</b>	<b>20,933.75</b>	<b>20,933.75</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M624 - Landscape Genetics-Wetland Mgmt2006</b>											
<b>Org: UBNRAK - PI Adrienne Kovach</b>				<b>Org Mgr: Kovach, Adrienne I</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	5,387.59	5,387.59	0.00	5,387.59	0.00	5,387.59	0.00	2,112.41	2,112.41	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,387.59</b>	<b>5,387.59</b>	<b>0.00</b>	<b>5,387.59</b>	<b>0.00</b>	<b>5,387.59</b>	<b>0.00</b>	<b>2,112.41</b>	<b>2,112.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAK</b>	<b>5,387.59</b>	<b>5,387.59</b>	<b>0.00</b>	<b>5,387.59</b>	<b>0.00</b>	<b>5,387.59</b>	<b>0.00</b>	<b>2,112.41</b>	<b>2,112.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M624</b>	<b>5,387.59</b>	<b>5,387.59</b>	<b>0.00</b>	<b>5,387.59</b>	<b>0.00</b>	<b>5,387.59</b>	<b>0.00</b>	<b>2,112.41</b>	<b>2,112.41</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M700 - McIntire-Stennis Admin 2007</b>												
<b>Org: UBAEMS - McIntyre-Stennis Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10	Operating Staff	0.00	0.00	0.00	2,197.12	0.00	2,197.12	(2,197.12)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,197.12</b>	<b>0.00</b>	<b>2,197.12</b>	<b>(2,197.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	10.09	0.00	10.09	(10.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,952.36	0.00	3,952.36	(3,952.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,298.33	0.00	1,298.33	(1,298.33)	0.00	0.00	0.00	0.00
711200	Research Supplies	111,485.00	26,485.00	0.00	0.00	0.00	0.00	26,485.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.90	0.00	108.90	(108.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>111,485.00</b>	<b>26,485.00</b>	<b>0.00</b>	<b>5,369.68</b>	<b>0.00</b>	<b>5,369.68</b>	<b>21,115.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	66,133.38	0.00	75,000.00	0.00	75,000.00	(8,866.62)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>66,133.38</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>(8,866.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEMS</b>		<b>111,485.00</b>	<b>92,618.38</b>	<b>0.00</b>	<b>82,566.80</b>	<b>0.00</b>	<b>82,566.80</b>	<b>10,051.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M700 - McIntire-Stennis Admin 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
614F10 Academic Administrator	46,984.00	46,984.00	0.00	34,503.37	0.00	34,503.37	12,480.63	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>46,984.00</b>	<b>46,984.00</b>	<b>0.00</b>	<b>34,503.37</b>	<b>0.00</b>	<b>34,503.37</b>	<b>12,480.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>46,984.00</b>	<b>46,984.00</b>	<b>0.00</b>	<b>34,503.37</b>	<b>0.00</b>	<b>34,503.37</b>	<b>12,480.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M700 - McIntire-Stennis Admin 2007</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>				<b>Org Mgr: McDowell, William H</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	39.99	0.00	39.99	(39.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>39.99</b>	<b>0.00</b>	<b>39.99</b>	<b>9,960.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>39.99</b>	<b>0.00</b>	<b>39.99</b>	<b>9,960.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M700</b>	<b>158,469.00</b>	<b>149,602.38</b>	<b>0.00</b>	<b>117,110.16</b>	<b>0.00</b>	<b>117,110.16</b>	<b>32,492.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M703 - Polyamine Metab&amp;Stress Poplar 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	16,569.40	16,569.40	0.00	12,905.81	0.00	12,905.81	3,663.59	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>16,569.40</b>	<b>16,569.40</b>	<b>0.00</b>	<b>12,905.81</b>	<b>0.00</b>	<b>12,905.81</b>	<b>3,663.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>16,569.40</b>	<b>16,569.40</b>	<b>0.00</b>	<b>12,905.81</b>	<b>0.00</b>	<b>12,905.81</b>	<b>3,663.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M703 - Polyamine Metab&amp;Stress Poplar 2007</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	132.75	0.00	132.75	(132.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.75</b>	<b>0.00</b>	<b>132.75</b>	<b>(132.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	611.78	0.00	611.78	(611.78)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,012.69	0.00	1,012.69	(1,012.69)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	83.60	0.00	83.60	(83.60)	0.00	0.00	0.00	0.00
711200 Research Supplies	8,500.00	8,500.00	0.00	1,513.36	0.00	1,513.36	6,986.64	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	205.32	0.00	205.32	(205.32)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	142.56	0.00	142.56	(142.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>3,569.31</b>	<b>0.00</b>	<b>3,569.31</b>	<b>4,930.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>3,702.06</b>	<b>0.00</b>	<b>3,702.06</b>	<b>4,797.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M703</b>	<b>25,069.40</b>	<b>25,069.40</b>	<b>0.00</b>	<b>16,607.87</b>	<b>0.00</b>	<b>16,607.87</b>	<b>8,461.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M704 - Invasive Shrub-Early Success'I 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	13,601.58	0.00	10,877.30	0.00	10,877.30	2,724.28	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,601.58</b>	<b>13,601.58</b>	<b>0.00</b>	<b>10,877.30</b>	<b>0.00</b>	<b>10,877.30</b>	<b>2,724.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>13,601.58</b>	<b>13,601.58</b>	<b>0.00</b>	<b>10,877.30</b>	<b>0.00</b>	<b>10,877.30</b>	<b>2,724.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M704 - Invasive Shrub-Early Success'I 2007</b>											
<b>Org: UBNRJL - PI John Litvaitis</b>											
<b>Org Mgr: Litvaitis, John A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	94.94	0.00	94.94	(94.94)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,163.25	0.00	1,163.25	(1,163.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.19</b>	<b>0.00</b>	<b>1,258.19</b>	<b>(1,258.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	619.77	0.00	619.77	(619.77)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	221.76	0.00	221.76	(221.76)	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	8,000.00	0.00	2,321.28	0.00	2,321.28	5,678.72	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	23.83	0.00	23.83	(23.83)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	729.20	0.00	729.20	(729.20)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,307.04</b>	<b>0.00</b>	<b>4,307.04</b>	<b>3,692.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJL</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,565.23</b>	<b>0.00</b>	<b>5,565.23</b>	<b>2,434.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M704</b>	<b>21,601.58</b>	<b>21,601.58</b>	<b>0.00</b>	<b>16,442.53</b>	<b>0.00</b>	<b>16,442.53</b>	<b>5,159.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M709 - Forest Veg-Pixels or Polygons 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	13,985.66	13,985.66	0.00	11,184.52	0.00	11,184.52	2,801.14	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,985.66</b>	<b>13,985.66</b>	<b>0.00</b>	<b>11,184.52</b>	<b>0.00</b>	<b>11,184.52</b>	<b>2,801.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>13,985.66</b>	<b>13,985.66</b>	<b>0.00</b>	<b>11,184.52</b>	<b>0.00</b>	<b>11,184.52</b>	<b>2,801.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M709 - Forest Veg-Pixels or Polygons 2007</b>												
<b>Org: UBNRRC - PI Russell Congalton</b>												
<b>Org Mgr: Congalton, Russell G</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	201.78	0.00	201.78	(201.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	6,594.83	0.00	6,594.83	2,405.17	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.12	0.00	15.12	(15.12)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	10,764.00	0.00	0.00	0.00	0.00	10,764.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,000.00</b>	<b>19,764.00</b>	<b>0.00</b>	<b>7,371.73</b>	<b>0.00</b>	<b>7,371.73</b>	<b>12,392.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRRC</b>		<b>9,000.00</b>	<b>19,764.00</b>	<b>0.00</b>	<b>7,371.73</b>	<b>0.00</b>	<b>7,371.73</b>	<b>12,392.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M709</b>		<b>22,985.66</b>	<b>33,749.66</b>	<b>0.00</b>	<b>18,556.25</b>	<b>0.00</b>	<b>18,556.25</b>	<b>15,193.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M716 - Floristic Diversity NH Forests 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,811.46	0.00	6,222.45	0.00	6,222.45	2,589.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>8,811.46</b>	<b>8,811.46</b>	<b>0.00</b>	<b>6,222.45</b>	<b>0.00</b>	<b>6,222.45</b>	<b>2,589.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>8,811.46</b>	<b>8,811.46</b>	<b>0.00</b>	<b>6,222.45</b>	<b>0.00</b>	<b>6,222.45</b>	<b>2,589.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M716 - Floristic Diversity NH Forests 2007</b>												
<b>Org: UBPBGC - PI Garrett Crow</b>				<b>Org Mgr: Crow, Garrett E</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.03	0.00	3,000.03	(3,000.03)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.03</b>	<b>0.00</b>	<b>3,000.03</b>	<b>(3,000.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	6,000.00	6,000.00	0.00	14.95	0.00	14.95	5,985.05	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.00	0.00	406.00	(406.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>420.95</b>	<b>0.00</b>	<b>420.95</b>	<b>5,579.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBGC</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,420.98</b>	<b>0.00</b>	<b>3,420.98</b>	<b>2,579.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11M716</b>	<b>14,811.46</b>	<b>14,811.46</b>	<b>0.00</b>	<b>9,643.43</b>	<b>0.00</b>	<b>9,643.43</b>	<b>5,168.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M719 - Mgmt Forest Structure in NH 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	11,508.17	11,508.17	0.00	7,808.78	0.00	7,808.78	3,699.39	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,508.17</b>	<b>11,508.17</b>	<b>0.00</b>	<b>7,808.78</b>	<b>0.00</b>	<b>7,808.78</b>	<b>3,699.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>11,508.17</b>	<b>11,508.17</b>	<b>0.00</b>	<b>7,808.78</b>	<b>0.00</b>	<b>7,808.78</b>	<b>3,699.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M719 - Mgmt Forest Structure in NH 2007</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Org Mgr: Ducey, Mark J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>0.00</b>	<b>330.00</b>	<b>(330.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	33.47	0.00	33.47	(33.47)	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	1,185.87	0.00	1,185.87	7,814.13	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	1.60	(1.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>1,220.94</b>	<b>0.00</b>	<b>1,220.94</b>	<b>7,779.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	44,633.00	0.00	0.00	0.00	0.00	44,633.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>44,633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>	<b>9,000.00</b>	<b>53,633.00</b>	<b>0.00</b>	<b>1,550.94</b>	<b>0.00</b>	<b>1,550.94</b>	<b>52,082.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M719</b>	<b>20,508.17</b>	<b>65,141.17</b>	<b>0.00</b>	<b>9,359.72</b>	<b>0.00</b>	<b>9,359.72</b>	<b>55,781.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11M720 - Integrate Upland&amp;Wetland Mgmt 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	11,412.95	11,412.95	0.00	9,126.98	0.00	9,126.98	2,285.97	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>11,412.95</b>	<b>11,412.95</b>	<b>0.00</b>	<b>9,126.98</b>	<b>0.00</b>	<b>9,126.98</b>	<b>2,285.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>11,412.95</b>	<b>11,412.95</b>	<b>0.00</b>	<b>9,126.98</b>	<b>0.00</b>	<b>9,126.98</b>	<b>2,285.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M720 - Integrate Upland&amp;Wetland Mgmt 2007</b>											
<b>Org: UBNRKB - PI Kimberly Babbitt</b>											
<b>Org Mgr: Babbitt, Kimberly J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,220.00</b>	<b>0.00</b>	<b>2,220.00</b>	<b>(2,220.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	10,000.00	10,000.00	0.00	11.80	0.00	11.80	9,988.20	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>11.80</b>	<b>0.00</b>	<b>11.80</b>	<b>9,988.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	22,315.00	0.00	0.00	0.00	0.00	22,315.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>22,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRKB</b>	<b>10,000.00</b>	<b>32,315.00</b>	<b>0.00</b>	<b>2,231.80</b>	<b>0.00</b>	<b>2,231.80</b>	<b>30,083.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M720</b>	<b>21,412.95</b>	<b>43,727.95</b>	<b>0.00</b>	<b>11,358.78</b>	<b>0.00</b>	<b>11,358.78</b>	<b>32,369.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M722 - Microbial Community Forest Soil2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	9,516.34	9,516.34	0.00	7,610.30	0.00	7,610.30	1,906.04	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>9,516.34</b>	<b>9,516.34</b>	<b>0.00</b>	<b>7,610.30</b>	<b>0.00</b>	<b>7,610.30</b>	<b>1,906.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>9,516.34</b>	<b>9,516.34</b>	<b>0.00</b>	<b>7,610.30</b>	<b>0.00</b>	<b>7,610.30</b>	<b>1,906.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M722 - Microbial Community Forest Soil2007</b>											
<b>Org: UBNRSF - PI Serita Frey</b>											
<b>Org Mgr: Frey, Serita D</b>											
<b>Account Pool: 71 - Support</b>											
710100	0.00	0.00	0.00	111.40	0.00	111.40	(111.40)	0.00	0.00	0.00	0.00
710300	0.00	0.00	0.00	212.00	0.00	212.00	(212.00)	0.00	0.00	0.00	0.00
710400	0.00	0.00	0.00	624.53	0.00	624.53	(624.53)	0.00	0.00	0.00	0.00
711200	9,000.00	9,000.00	0.00	3,602.12	0.00	3,602.12	5,397.88	0.00	0.00	0.00	0.00
714010	0.00	0.00	0.00	58.30	0.00	58.30	(58.30)	0.00	0.00	0.00	0.00
714030	0.00	0.00	0.00	67.60	0.00	67.60	(67.60)	0.00	0.00	0.00	0.00
716100	0.00	0.00	0.00	639.29	0.00	639.29	(639.29)	0.00	0.00	0.00	0.00
716125	0.00	0.00	0.00	179.28	0.00	179.28	(179.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,494.52</b>	<b>0.00</b>	<b>5,494.52</b>	<b>3,505.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	0.00	14,835.50	0.00	0.00	0.00	0.00	14,835.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>14,835.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,835.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSF</b>	<b>9,000.00</b>	<b>23,835.50</b>	<b>0.00</b>	<b>5,494.52</b>	<b>0.00</b>	<b>5,494.52</b>	<b>18,340.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M722</b>	<b>18,516.34</b>	<b>33,351.84</b>	<b>0.00</b>	<b>13,104.82</b>	<b>0.00</b>	<b>13,104.82</b>	<b>20,247.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M723 - Land Mgmt &amp; Exotic Shrubs 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	14,111.56	14,111.56	0.00	10,991.47	0.00	10,991.47	3,120.09	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>14,111.56</b>	<b>14,111.56</b>	<b>0.00</b>	<b>10,991.47</b>	<b>0.00</b>	<b>10,991.47</b>	<b>3,120.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>14,111.56</b>	<b>14,111.56</b>	<b>0.00</b>	<b>10,991.47</b>	<b>0.00</b>	<b>10,991.47</b>	<b>3,120.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M723 - Land Mgmt &amp; Exotic Shrubs 2007</b>											
<b>Org: UBPBTL - PI Thomas Lee</b>											
<b>Org Mgr: Lee, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	518.21	0.00	518.21	(518.21)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>918.21</b>	<b>0.00</b>	<b>918.21</b>	<b>(918.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	6,500.00	6,500.00	0.00	79.99	0.00	79.99	6,420.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>79.99</b>	<b>0.00</b>	<b>79.99</b>	<b>6,420.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	22,315.00	0.00	0.00	0.00	0.00	22,315.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>22,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTL</b>	<b>6,500.00</b>	<b>28,815.00</b>	<b>0.00</b>	<b>998.20</b>	<b>0.00</b>	<b>998.20</b>	<b>27,816.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M723</b>	<b>20,611.56</b>	<b>42,926.56</b>	<b>0.00</b>	<b>11,989.67</b>	<b>0.00</b>	<b>11,989.67</b>	<b>30,936.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11M724 - Landscape Genetics-Wetland Mgmt2007</b>											
<b>Org: UBNRAK - PI Adrienne Kovach</b>											
<b>Org Mgr: Kovach, Adrienne I</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,071.45	0.00	1,071.45	(1,071.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,071.45</b>	<b>0.00</b>	<b>1,071.45</b>	<b>(1,071.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	7,500.00	7,500.00	0.00	2,001.05	0.00	2,001.05	5,498.95	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,026.55</b>	<b>0.00</b>	<b>2,026.55</b>	<b>5,473.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAK</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>3,098.00</b>	<b>0.00</b>	<b>3,098.00</b>	<b>4,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11M724</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>3,098.00</b>	<b>0.00</b>	<b>3,098.00</b>	<b>4,402.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>											
<b>Org: UBAEMS - McIntyre-Stennis Administration</b>		<b>Org Mgr: Trumble, William R</b>									
<b>Account Pool: 7Z - Transfers Out</b>											
8010 Non-Mandatory Transfers Out	(711,588.73)	(711,588.73)	0.00	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>(711,588.73)</b>	<b>(711,588.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(711,588.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEMS</b>	<b>(711,588.73)</b>	<b>(711,588.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(711,588.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBAESA - Agricultural Experiment Station Adm</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(2,382.40)	(2,382.40)	0.00	0.00	0.00	0.00	(2,382.40)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,160.37	111,160.37	0.00	0.00	0.00	0.00	111,160.37	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(4,194.00)	(4,194.00)	0.00	0.00	0.00	0.00	(4,194.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,044.00)	(9,044.00)	0.00	0.00	0.00	0.00	(9,044.00)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(1,926.40)	(1,926.40)	0.00	0.00	0.00	0.00	(1,926.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	150,769.77	150,769.77	0.00	0.00	0.00	0.00	150,769.77	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	66,666.95	66,666.95	0.00	0.00	0.00	0.00	66,666.95	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(46,507.47)	(46,507.47)	0.00	0.00	0.00	0.00	(46,507.47)	0.00	0.00	0.00	0.00
615F10	PAT	(32,375.58)	(32,375.58)	0.00	0.00	0.00	0.00	(32,375.58)	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.97	0.97	0.00	0.00	0.00	0.00	0.97	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,998.07)	(23,998.07)	0.00	0.00	0.00	0.00	(23,998.07)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(56,083.00)	(56,083.00)	0.00	0.00	0.00	0.00	(56,083.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>152,087.14</b>	<b>152,087.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,087.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(65.16)	(65.16)	0.00	0.00	0.00	0.00	(65.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,973.50)	(5,973.50)	0.00	0.00	0.00	0.00	(5,973.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(845.50)	(845.50)	0.00	0.00	0.00	0.00	(845.50)	0.00	0.00	0.00	0.00
7111	Supplies	48,359.78	48,359.78	0.00	0.00	0.00	0.00	48,359.78	0.00	0.00	0.00	0.00
711100	Supplies-General	13,543.88	13,543.88	0.00	0.00	0.00	0.00	13,543.88	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,169.42)	(3,169.42)	0.00	0.00	0.00	0.00	(3,169.42)	0.00	0.00	0.00	0.00
7140	Postage	(63.99)	(63.99)	0.00	0.00	0.00	0.00	(63.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(275.03)	(275.03)	0.00	0.00	0.00	0.00	(275.03)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(811.00)	(811.00)	0.00	0.00	0.00	0.00	(811.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,447.02)	(2,447.02)	0.00	0.00	0.00	0.00	(2,447.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	499,612.15	499,612.15	0.00	0.00	0.00	0.00	499,612.15	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>547,865.19</b>	<b>547,865.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,865.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	(21,718.93)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(21,718.93)</b>	<b>(21,718.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,718.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	(17,158.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(17,158.00)</b>	<b>(17,158.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,158.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	(165,469.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>(165,469.00)</b>	<b>(165,469.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(165,469.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESA</b>		<b>495,606.40</b>	<b>495,606.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495,606.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBBCAK - PI Anita Klein</b>												
<b>Org Mgr: Klein, Anita S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	64,946.95	64,946.95	0.00	0.00	0.00	0.00	64,946.95	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,875.00)	(23,875.00)	0.00	0.00	0.00	0.00	(23,875.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,914.00)	(1,914.00)	0.00	0.00	0.00	0.00	(1,914.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(253.04)	(253.04)	0.00	0.00	0.00	0.00	(253.04)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,003.00	18,003.00	0.00	0.00	0.00	0.00	18,003.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,478.56)	(5,478.56)	0.00	0.00	0.00	0.00	(5,478.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,660.55)	(6,660.55)	0.00	0.00	0.00	0.00	(6,660.55)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>44,614.75</b>	<b>44,614.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,614.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	3,152.62	3,152.62	0.00	0.00	0.00	0.00	3,152.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,127.92)	(2,127.92)	0.00	0.00	0.00	0.00	(2,127.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(245.17)	(245.17)	0.00	0.00	0.00	0.00	(245.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(87.11)	(87.11)	0.00	0.00	0.00	0.00	(87.11)	0.00	0.00	0.00	0.00
7111	Supplies	(46,903.46)	(46,903.46)	0.00	0.00	0.00	0.00	(46,903.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(739.98)	(739.98)	0.00	0.00	0.00	0.00	(739.98)	0.00	0.00	0.00	0.00
7140	Postage	(871.84)	(871.84)	0.00	0.00	0.00	0.00	(871.84)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,352.88)	(5,352.88)	0.00	0.00	0.00	0.00	(5,352.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,781.72)	(2,781.72)	0.00	0.00	0.00	0.00	(2,781.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	45,614.00	45,614.00	0.00	0.00	0.00	0.00	45,614.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(343.46)</b>	<b>(343.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(343.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(6,462.51)</b>	<b>(6,462.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,462.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCAK</b>		<b>37,808.78</b>	<b>37,808.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,808.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(13,836.28)	(13,836.28)	0.00	0.00	0.00	0.00	(13,836.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,400.80)	(15,400.80)	0.00	0.00	0.00	0.00	(15,400.80)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,259.00)	(4,259.00)	0.00	0.00	0.00	0.00	(4,259.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,002.80	2,002.80	0.00	0.00	0.00	0.00	2,002.80	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	54.87	54.87	0.00	0.00	0.00	0.00	54.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,333.50)	(3,333.50)	0.00	0.00	0.00	0.00	(3,333.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,401.79)	(7,401.79)	0.00	0.00	0.00	0.00	(7,401.79)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(46,173.70)</b>	<b>(46,173.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46,173.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(2,851.21)	(2,851.21)	0.00	0.00	0.00	0.00	(2,851.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,357.75)	(5,357.75)	0.00	0.00	0.00	0.00	(5,357.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(195.94)	(195.94)	0.00	0.00	0.00	0.00	(195.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
7111	Supplies	47,484.78	47,484.78	0.00	0.00	0.00	0.00	47,484.78	0.00	0.00	0.00	0.00
711100	Supplies-General	9,174.17	9,174.17	0.00	0.00	0.00	0.00	9,174.17	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,131.85)	(1,131.85)	0.00	0.00	0.00	0.00	(1,131.85)	0.00	0.00	0.00	0.00
7140	Postage	(671.15)	(671.15)	0.00	0.00	0.00	0.00	(671.15)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.83)	(1.83)	0.00	0.00	0.00	0.00	(1.83)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,950.67)	(4,950.67)	0.00	0.00	0.00	0.00	(4,950.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,843.72)	(3,843.72)	0.00	0.00	0.00	0.00	(3,843.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(172.78)	(172.78)	0.00	0.00	0.00	0.00	(172.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,252.84)	(5,252.84)	0.00	0.00	0.00	0.00	(5,252.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>32,951.21</b>	<b>32,951.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,951.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(8,008.69)</b>	<b>(8,008.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,008.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>(21,231.18)</b>	<b>(21,231.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,231.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>											
<b>Org: UBDESP - PI Stephen Pugh</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(1,944.70)	(1,944.70)	0.00	0.00	0.00	0.00	(1,944.70)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,706.26)	(1,706.26)	0.00	0.00	0.00	0.00	(1,706.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(3,650.96)</b>	<b>(3,650.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,650.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101 Out of State Travel	(1,334.79)	(1,334.79)	0.00	0.00	0.00	0.00	(1,334.79)	0.00	0.00	0.00	0.00
7111 Supplies	(6,411.82)	(6,411.82)	0.00	0.00	0.00	0.00	(6,411.82)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,853.39</b>	<b>3,853.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,853.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDESP</b>	<b>202.43</b>	<b>202.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRBE - PI Robert Eckert</b>												
<b>Org Mgr: Eckert, Robert T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	63,360.98	63,360.98	0.00	0.00	0.00	0.00	63,360.98	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,650.00)	(15,650.00)	0.00	0.00	0.00	0.00	(15,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,492.93)	(3,492.93)	0.00	0.00	0.00	0.00	(3,492.93)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.65)	(7,726.65)	0.00	0.00	0.00	0.00	(7,726.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>33,571.40</b>	<b>33,571.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,571.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(205.53)	(205.53)	0.00	0.00	0.00	0.00	(205.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(507.18)	(507.18)	0.00	0.00	0.00	0.00	(507.18)	0.00	0.00	0.00	0.00
7111	Supplies	13,889.03	13,889.03	0.00	0.00	0.00	0.00	13,889.03	0.00	0.00	0.00	0.00
711100	Supplies-General	8,350.84	8,350.84	0.00	0.00	0.00	0.00	8,350.84	0.00	0.00	0.00	0.00
7130	Printing and Copying	(404.05)	(404.05)	0.00	0.00	0.00	0.00	(404.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.00	0.00
7140	Postage	(93.89)	(93.89)	0.00	0.00	0.00	0.00	(93.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.98)	(2.98)	0.00	0.00	0.00	0.00	(2.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(140.26)	(140.26)	0.00	0.00	0.00	0.00	(140.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.26)	(2.26)	0.00	0.00	0.00	0.00	(2.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,487.00	4,487.00	0.00	0.00	0.00	0.00	4,487.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>24,545.32</b>	<b>24,545.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,545.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRBE</b>		<b>57,616.72</b>	<b>57,616.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,616.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRCE - PI Christine Evans</b>												
<b>Org Mgr: Evans, Christine V</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	53,410.00	53,410.00	0.00	0.00	0.00	0.00	53,410.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,266.76)	(3,266.76)	0.00	0.00	0.00	0.00	(3,266.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,676.11)	(5,676.11)	0.00	0.00	0.00	0.00	(5,676.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.88)	(95.88)	0.00	0.00	0.00	0.00	(95.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>39,171.25</b>	<b>39,171.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,171.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(178.20)	(178.20)	0.00	0.00	0.00	0.00	(178.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(903.15)	(903.15)	0.00	0.00	0.00	0.00	(903.15)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.55)	(17.55)	0.00	0.00	0.00	0.00	(17.55)	0.00	0.00	0.00	0.00
7111	Supplies	8,380.38	8,380.38	0.00	0.00	0.00	0.00	8,380.38	0.00	0.00	0.00	0.00
7130	Printing and Copying	(75.85)	(75.85)	0.00	0.00	0.00	0.00	(75.85)	0.00	0.00	0.00	0.00
7140	Postage	(27.35)	(27.35)	0.00	0.00	0.00	0.00	(27.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(920.80)	(920.80)	0.00	0.00	0.00	0.00	(920.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(174.03)	(174.03)	0.00	0.00	0.00	0.00	(174.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,303.45</b>	<b>14,303.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,303.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,043.95)	(5,043.95)	0.00	0.00	0.00	0.00	(5,043.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,043.95)</b>	<b>(5,043.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,043.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRCE</b>		<b>48,430.75</b>	<b>48,430.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,430.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRDZ - PI Daniel Zarin</b>												
<b>Org Mgr: Zarin, Daniel J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	48,745.32	48,745.32	0.00	0.00	0.00	0.00	48,745.32	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	363.20	363.20	0.00	0.00	0.00	0.00	363.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.10)	(1,345.10)	0.00	0.00	0.00	0.00	(1,345.10)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,219.44)	(2,219.44)	0.00	0.00	0.00	0.00	(2,219.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>49,376.82</b>	<b>49,376.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,376.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	931.18	931.18	0.00	0.00	0.00	0.00	931.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,107.08)	(1,107.08)	0.00	0.00	0.00	0.00	(1,107.08)	0.00	0.00	0.00	0.00
7111	Supplies	10,138.63	10,138.63	0.00	0.00	0.00	0.00	10,138.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	(105.03)	(105.03)	0.00	0.00	0.00	0.00	(105.03)	0.00	0.00	0.00	0.00
7140	Postage	(81.66)	(81.66)	0.00	0.00	0.00	0.00	(81.66)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,116.00)	(4,116.00)	0.00	0.00	0.00	0.00	(4,116.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(158.36)	(158.36)	0.00	0.00	0.00	0.00	(158.36)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(38.42)	(38.42)	0.00	0.00	0.00	0.00	(38.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,943.27</b>	<b>6,943.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,943.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(940.14)</b>	<b>(940.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(940.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDZ</b>		<b>55,379.95</b>	<b>55,379.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,379.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>												
<b>Org Mgr: Litvaitis, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(16,485.15)	(16,485.15)	0.00	0.00	0.00	0.00	(16,485.15)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,482.01)	(27,482.01)	0.00	0.00	0.00	0.00	(27,482.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,191.22	8,191.22	0.00	0.00	0.00	0.00	8,191.22	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,908.69)	(1,908.69)	0.00	0.00	0.00	0.00	(1,908.69)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.47)	(12,653.47)	0.00	0.00	0.00	0.00	(12,653.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(54,052.10)</b>	<b>(54,052.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54,052.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(5,904.77)	(5,904.77)	0.00	0.00	0.00	0.00	(5,904.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(740.74)	(740.74)	0.00	0.00	0.00	0.00	(740.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,416.99)	(3,416.99)	0.00	0.00	0.00	0.00	(3,416.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,446.48)	(2,446.48)	0.00	0.00	0.00	0.00	(2,446.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,077.00)	(1,077.00)	0.00	0.00	0.00	0.00	(1,077.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(330.70)	(330.70)	0.00	0.00	0.00	0.00	(330.70)	0.00	0.00	0.00	0.00
7111	Supplies	31,203.23	31,203.23	0.00	0.00	0.00	0.00	31,203.23	0.00	0.00	0.00	0.00
711100	Supplies-General	11,182.18	11,182.18	0.00	0.00	0.00	0.00	11,182.18	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,906.17)	(2,906.17)	0.00	0.00	0.00	0.00	(2,906.17)	0.00	0.00	0.00	0.00
7140	Postage	(3,801.72)	(3,801.72)	0.00	0.00	0.00	0.00	(3,801.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(60.17)	(60.17)	0.00	0.00	0.00	0.00	(60.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,847.16)	(1,847.16)	0.00	0.00	0.00	0.00	(1,847.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(134.30)	(134.30)	0.00	0.00	0.00	0.00	(134.30)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,053.97)	(6,053.97)	0.00	0.00	0.00	0.00	(6,053.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	17.23	17.23	0.00	0.00	0.00	0.00	17.23	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.77)	(28.77)	0.00	0.00	0.00	0.00	(28.77)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92.77)	(92.77)	0.00	0.00	0.00	0.00	(92.77)	0.00	0.00	0.00	0.00
71A1	Electricity	(762.25)	(762.25)	0.00	0.00	0.00	0.00	(762.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,871.68</b>	<b>14,871.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,871.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,686.56)</b>	<b>(5,686.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,686.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJL</b>		<b>(44,866.98)</b>	<b>(44,866.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,866.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	25,556.70	25,556.70	0.00	0.00	0.00	0.00	25,556.70	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,385.63)	(2,385.63)	0.00	0.00	0.00	0.00	(2,385.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,787.53)	(1,787.53)	0.00	0.00	0.00	0.00	(1,787.53)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21,384.04</b>	<b>21,384.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,384.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(332.57)	(332.57)	0.00	0.00	0.00	0.00	(332.57)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(234.69)	(234.69)	0.00	0.00	0.00	0.00	(234.69)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	0.00	0.00	0.00	0.00
7111	Supplies	(5,335.74)	(5,335.74)	0.00	0.00	0.00	0.00	(5,335.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,094.13	9,094.13	0.00	0.00	0.00	0.00	9,094.13	0.00	0.00	0.00	0.00
7130	Printing and Copying	(337.40)	(337.40)	0.00	0.00	0.00	0.00	(337.40)	0.00	0.00	0.00	0.00
7140	Postage	(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(216.70)	(216.70)	0.00	0.00	0.00	0.00	(216.70)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(414.00)	(414.00)	0.00	0.00	0.00	0.00	(414.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,398.00	14,398.00	0.00	0.00	0.00	0.00	14,398.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,470.69</b>	<b>15,470.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,470.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(588.85)</b>	<b>(588.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(588.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRKB</b>		<b>36,265.88</b>	<b>36,265.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,265.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	6,457.41	6,457.41	0.00	0.00	0.00	0.00	6,457.41	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,573.32)	(1,573.32)	0.00	0.00	0.00	0.00	(1,573.32)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,683.25)	(6,683.25)	0.00	0.00	0.00	0.00	(6,683.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,799.16)</b>	<b>(1,799.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,799.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(2,006.71)	(2,006.71)	0.00	0.00	0.00	0.00	(2,006.71)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(984.57)	(984.57)	0.00	0.00	0.00	0.00	(984.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
7111	Supplies	(7,248.01)	(7,248.01)	0.00	0.00	0.00	0.00	(7,248.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(148.15)	(148.15)	0.00	0.00	0.00	0.00	(148.15)	0.00	0.00	0.00	0.00
7140	Postage	(117.86)	(117.86)	0.00	0.00	0.00	0.00	(117.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,500.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>24,854.70</b>	<b>24,854.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,854.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(8,975.42)	(8,975.42)	0.00	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(8,975.42)</b>	<b>(8,975.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,975.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>		<b>14,080.12</b>	<b>14,080.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,080.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRML - PI Mimi Becker</b>												
<b>Org Mgr: Becker, Mimi Larsen</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	19,958.55	19,958.55	0.00	0.00	0.00	0.00	19,958.55	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(495.73)	(495.73)	0.00	0.00	0.00	0.00	(495.73)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,229.40)	(3,229.40)	0.00	0.00	0.00	0.00	(3,229.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,025.42</b>	<b>13,025.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,025.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(364.67)	(364.67)	0.00	0.00	0.00	0.00	(364.67)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(718.35)	(718.35)	0.00	0.00	0.00	0.00	(718.35)	0.00	0.00	0.00	0.00
7111	Supplies	4,878.99	4,878.99	0.00	0.00	0.00	0.00	4,878.99	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.19	7,000.19	0.00	0.00	0.00	0.00	7,000.19	0.00	0.00	0.00	0.00
7130	Printing and Copying	(480.83)	(480.83)	0.00	0.00	0.00	0.00	(480.83)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(104.18)	(104.18)	0.00	0.00	0.00	0.00	(104.18)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,983.00	8,983.00	0.00	0.00	0.00	0.00	8,983.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,388.94</b>	<b>18,388.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,388.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,144.85)</b>	<b>(5,144.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,144.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRML</b>		<b>26,269.51</b>	<b>26,269.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,269.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRPJ - PI Paul Johnson</b>												
<b>Org Mgr: Johnson, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(27,161.80)	(27,161.80)	0.00	0.00	0.00	0.00	(27,161.80)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	46,538.22	46,538.22	0.00	0.00	0.00	0.00	46,538.22	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,661.75)	(6,661.75)	0.00	0.00	0.00	0.00	(6,661.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,473.60)	(1,473.60)	0.00	0.00	0.00	0.00	(1,473.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,143.08)	(2,143.08)	0.00	0.00	0.00	0.00	(2,143.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,685.99</b>	<b>8,685.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,685.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(2,956.46)	(2,956.46)	0.00	0.00	0.00	0.00	(2,956.46)	0.00	0.00	0.00	0.00
7101	Out of State Travel	4,908.91	4,908.91	0.00	0.00	0.00	0.00	4,908.91	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,606.38)	(3,606.38)	0.00	0.00	0.00	0.00	(3,606.38)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
7111	Supplies	9,919.65	9,919.65	0.00	0.00	0.00	0.00	9,919.65	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,235.08)	(3,235.08)	0.00	0.00	0.00	0.00	(3,235.08)	0.00	0.00	0.00	0.00
7140	Postage	(507.57)	(507.57)	0.00	0.00	0.00	0.00	(507.57)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(452.80)	(452.80)	0.00	0.00	0.00	0.00	(452.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,533.40)	(5,533.40)	0.00	0.00	0.00	0.00	(5,533.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.37)	(119.37)	0.00	0.00	0.00	0.00	(119.37)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	98.00	98.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(3,980.45)</b>	<b>(3,980.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,980.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(13,641.32)</b>	<b>(13,641.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,641.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRPJ</b>		<b>(8,935.78)</b>	<b>(8,935.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,935.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRPP - PI Peter Pekins</b>												
<b>Org Mgr: Pekins, Peter J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(21,332.81)	(21,332.81)	0.00	0.00	0.00	0.00	(21,332.81)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,178.61)	(16,178.61)	0.00	0.00	0.00	0.00	(16,178.61)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,088.07)	(25,088.07)	0.00	0.00	0.00	0.00	(25,088.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(51,766.75)	(51,766.75)	0.00	0.00	0.00	0.00	(51,766.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,379.80)	(2,379.80)	0.00	0.00	0.00	0.00	(2,379.80)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(6,288.56)	(6,288.56)	0.00	0.00	0.00	0.00	(6,288.56)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,166.25	4,166.25	0.00	0.00	0.00	0.00	4,166.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,027.45)	(3,027.45)	0.00	0.00	0.00	0.00	(3,027.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(34,955.45)	(34,955.45)	0.00	0.00	0.00	0.00	(34,955.45)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(160,943.25)</b>	<b>(160,943.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(160,943.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(639.41)</b>	<b>(639.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(639.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(5,407.69)	(5,407.69)	0.00	0.00	0.00	0.00	(5,407.69)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,222.33)	(3,222.33)	0.00	0.00	0.00	0.00	(3,222.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(414.48)	(414.48)	0.00	0.00	0.00	0.00	(414.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7111	Supplies	25,117.54	25,117.54	0.00	0.00	0.00	0.00	25,117.54	0.00	0.00	0.00	0.00
711100	Supplies-General	346.40	346.40	0.00	0.00	0.00	0.00	346.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,779.36)	(2,779.36)	0.00	0.00	0.00	0.00	(2,779.36)	0.00	0.00	0.00	0.00
7140	Postage	(2,761.16)	(2,761.16)	0.00	0.00	0.00	0.00	(2,761.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(180.98)	(180.98)	0.00	0.00	0.00	0.00	(180.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,957.62)	(6,957.62)	0.00	0.00	0.00	0.00	(6,957.62)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,582.78)	(2,582.78)	0.00	0.00	0.00	0.00	(2,582.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(45,212.64)	(45,212.64)	0.00	0.00	0.00	0.00	(45,212.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,988.65)	(11,988.65)	0.00	0.00	0.00	0.00	(11,988.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.07)	(9.07)	0.00	0.00	0.00	0.00	(9.07)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(372.14)	(372.14)	0.00	0.00	0.00	0.00	(372.14)	0.00	0.00	0.00	0.00
71A0	Heating Fuels	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
71A1	Electricity	(10,594.87)	(10,594.87)	0.00	0.00	0.00	0.00	(10,594.87)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(64,427.63)</b>	<b>(64,427.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(64,427.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,432.87</b>	<b>3,432.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,432.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRPP</b>		<b>(222,577.42)</b>	<b>(222,577.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(222,577.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRRC - PI Russell Congalton</b>												
<b>Org Mgr: Congalton, Russell G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(16,651.60)	(16,651.60)	0.00	0.00	0.00	0.00	(16,651.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,120.60)	(3,120.60)	0.00	0.00	0.00	0.00	(3,120.60)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,866.00	3,866.00	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,271.00)	(5,271.00)	0.00	0.00	0.00	0.00	(5,271.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	40.39	40.39	0.00	0.00	0.00	0.00	40.39	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(23,258.81)</b>	<b>(23,258.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(23,258.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(166.39)	(166.39)	0.00	0.00	0.00	0.00	(166.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,196.51)	(12,196.51)	0.00	0.00	0.00	0.00	(12,196.51)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,669.82	45,669.82	0.00	0.00	0.00	0.00	45,669.82	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,393.80)	(1,393.80)	0.00	0.00	0.00	0.00	(1,393.80)	0.00	0.00	0.00	0.00
7140	Postage	(894.80)	(894.80)	0.00	0.00	0.00	0.00	(894.80)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19,559.55)	(19,559.55)	0.00	0.00	0.00	0.00	(19,559.55)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,144.23)	(1,144.23)	0.00	0.00	0.00	0.00	(1,144.23)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,333.54</b>	<b>18,333.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,333.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(6,679.25)	(6,679.25)	0.00	0.00	0.00	0.00	(6,679.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(6,679.25)</b>	<b>(6,679.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,679.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRRC</b>		<b>(11,604.52)</b>	<b>(11,604.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,604.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRRE - PI Eckert/Rochette</b>												
<b>Org Mgr: Eckert, Robert T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,407.89)	(5,407.89)	0.00	0.00	0.00	0.00	(5,407.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(11,242.78)</b>	<b>(11,242.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,242.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(627.06)	(627.06)	0.00	0.00	0.00	0.00	(627.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,984.91)	(2,984.91)	0.00	0.00	0.00	0.00	(2,984.91)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10.15)	(10.15)	0.00	0.00	0.00	0.00	(10.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(236.70)	(236.70)	0.00	0.00	0.00	0.00	(236.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6.29)	(6.29)	0.00	0.00	0.00	0.00	(6.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,252.89</b>	<b>7,252.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,252.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,845.00)</b>	<b>(1,845.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,845.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRRE</b>		<b>(5,834.89)</b>	<b>(5,834.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,834.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRTH - PI Theodore Howard</b>												
<b>Org Mgr: Howard, Theodore E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(21,225.06)	(21,225.06)	0.00	0.00	0.00	0.00	(21,225.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,888.95)	(20,888.95)	0.00	0.00	0.00	0.00	(20,888.95)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(673.01)	(673.01)	0.00	0.00	0.00	0.00	(673.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,371.50)	(1,371.50)	0.00	0.00	0.00	0.00	(1,371.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(47,827.52)</b>	<b>(47,827.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(47,827.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(3,627.97)	(3,627.97)	0.00	0.00	0.00	0.00	(3,627.97)	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,012.23)	(6,012.23)	0.00	0.00	0.00	0.00	(6,012.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	32.40	32.40	0.00	0.00	0.00	0.00	32.40	0.00	0.00	0.00	0.00
7102	Foreign Travel	(18,086.63)	(18,086.63)	0.00	0.00	0.00	0.00	(18,086.63)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,686.73)	(5,686.73)	0.00	0.00	0.00	0.00	(5,686.73)	0.00	0.00	0.00	0.00
7111	Supplies	43,159.48	43,159.48	0.00	0.00	0.00	0.00	43,159.48	0.00	0.00	0.00	0.00
711100	Supplies-General	7,528.50	7,528.50	0.00	0.00	0.00	0.00	7,528.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	0.00	0.00
7140	Postage	(1,228.34)	(1,228.34)	0.00	0.00	0.00	0.00	(1,228.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,780.16)	(5,780.16)	0.00	0.00	0.00	0.00	(5,780.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	28.47	28.47	0.00	0.00	0.00	0.00	28.47	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(56.97)	(56.97)	0.00	0.00	0.00	0.00	(56.97)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(228.02)	(228.02)	0.00	0.00	0.00	0.00	(228.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>12,122.06</b>	<b>12,122.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,122.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,044.05</b>	<b>1,044.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,044.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRTH</b>		<b>(34,661.41)</b>	<b>(34,661.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(34,661.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBNRWB - PI William Bowden</b>												
<b>Org Mgr: Bowden, William B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(527.25)	(527.25)	0.00	0.00	0.00	0.00	(527.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(527.25)</b>	<b>(527.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(527.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(982.64)	(982.64)	0.00	0.00	0.00	0.00	(982.64)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	0.00	0.00	0.00	0.00
7140	Postage	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.42)	(147.42)	0.00	0.00	0.00	0.00	(147.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(308.56)	(308.56)	0.00	0.00	0.00	0.00	(308.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,767.00	9,767.00	0.00	0.00	0.00	0.00	9,767.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,310.63</b>	<b>8,310.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,310.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWB</b>		<b>7,783.38</b>	<b>7,783.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,783.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBPBGC - PI Garrett Crow</b>												
<b>Org Mgr: Crow, Garrett E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,677.53)	(2,677.53)	0.00	0.00	0.00	0.00	(2,677.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,259.89)	(3,259.89)	0.00	0.00	0.00	0.00	(3,259.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(673.50)	(673.50)	0.00	0.00	0.00	0.00	(673.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,160.92)</b>	<b>(6,160.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,160.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	(1,003.56)	(1,003.56)	0.00	0.00	0.00	0.00	(1,003.56)	0.00	0.00	0.00	0.00
7111	Supplies	(10,395.21)	(10,395.21)	0.00	0.00	0.00	0.00	(10,395.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,509.93	7,509.93	0.00	0.00	0.00	0.00	7,509.93	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.06)	(46.06)	0.00	0.00	0.00	0.00	(46.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6.37)	(6.37)	0.00	0.00	0.00	0.00	(6.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.85)	(27.85)	0.00	0.00	0.00	0.00	(27.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,950.00	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,920.88</b>	<b>18,920.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,920.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,928.81)</b>	<b>(2,928.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,928.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801015	NonMand Tran Out-Cur ResTran Fnds	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBGC</b>		<b>11,556.15</b>	<b>11,556.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,556.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBPBRB - PI Robert Blanchard</b>												
<b>Org Mgr: Blanchard, Robert O</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N60	Graduate - PT Lecturer	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,109.06	6,109.06	0.00	0.00	0.00	0.00	6,109.06	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,866.87)	(3,866.87)	0.00	0.00	0.00	0.00	(3,866.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(7,287.81)</b>	<b>(7,287.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,287.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(300.25)	(300.25)	0.00	0.00	0.00	0.00	(300.25)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(284.35)	(284.35)	0.00	0.00	0.00	0.00	(284.35)	0.00	0.00	0.00	0.00
7111	Supplies	(30,081.73)	(30,081.73)	0.00	0.00	0.00	0.00	(30,081.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,929.76	8,929.76	0.00	0.00	0.00	0.00	8,929.76	0.00	0.00	0.00	0.00
7130	Printing and Copying	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.01)	(3.01)	0.00	0.00	0.00	0.00	(3.01)	0.00	0.00	0.00	0.00
7140	Postage	(26.65)	(26.65)	0.00	0.00	0.00	0.00	(26.65)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(261.75)	(261.75)	0.00	0.00	0.00	0.00	(261.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,496.02</b>	<b>9,496.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,496.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,501.34</b>	<b>3,501.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,501.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBRB</b>		<b>5,709.55</b>	<b>5,709.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,709.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(12,608.60)	(12,608.60)	0.00	0.00	0.00	0.00	(12,608.60)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,429.46)	(2,429.46)	0.00	0.00	0.00	0.00	(2,429.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,137.50)	(23,137.50)	0.00	0.00	0.00	0.00	(23,137.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,310.34)	(4,310.34)	0.00	0.00	0.00	0.00	(4,310.34)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,118.00)	(1,118.00)	0.00	0.00	0.00	0.00	(1,118.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,535.35)	(6,535.35)	0.00	0.00	0.00	0.00	(6,535.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	15,866.23	15,866.23	0.00	0.00	0.00	0.00	15,866.23	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(43,423.27)</b>	<b>(43,423.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(43,423.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	21,914.31	21,914.31	0.00	0.00	0.00	0.00	21,914.31	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,379.36)	(2,379.36)	0.00	0.00	0.00	0.00	(2,379.36)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,239.71)	(4,239.71)	0.00	0.00	0.00	0.00	(4,239.71)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,046.09)	(1,046.09)	0.00	0.00	0.00	0.00	(1,046.09)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	(20,245.32)	(20,245.32)	0.00	0.00	0.00	0.00	(20,245.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,992.41	7,992.41	0.00	0.00	0.00	0.00	7,992.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(682.30)	(682.30)	0.00	0.00	0.00	0.00	(682.30)	0.00	0.00	0.00	0.00
7140	Postage	(145.96)	(145.96)	0.00	0.00	0.00	0.00	(145.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.35)	(1,909.35)	0.00	0.00	0.00	0.00	(1,909.35)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,691.97)	(1,691.97)	0.00	0.00	0.00	0.00	(1,691.97)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(278.34)	(278.34)	0.00	0.00	0.00	0.00	(278.34)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(3,141.68)</b>	<b>(3,141.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,141.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7223	Other Financial Aid	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(300.00)</b>	<b>(300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,154.25)</b>	<b>(5,154.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,154.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(800.00)</b>	<b>(800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>		<b>(51,719.20)</b>	<b>(51,719.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51,719.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11MHST - US DOA Mcintire Stennis</b>												
<b>Org: UBPBWL - PI William Lord</b>												
<b>Org Mgr: Lord, William G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	17,084.00	17,084.00	0.00	0.00	0.00	0.00	17,084.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,071.73	29,071.73	0.00	0.00	0.00	0.00	29,071.73	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,488.79)	(15,488.79)	0.00	0.00	0.00	0.00	(15,488.79)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(37,384.80)	(37,384.80)	0.00	0.00	0.00	0.00	(37,384.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,456.83)	(11,456.83)	0.00	0.00	0.00	0.00	(11,456.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.61)	(12,653.61)	0.00	0.00	0.00	0.00	(12,653.61)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(673.00)	(673.00)	0.00	0.00	0.00	0.00	(673.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(32,251.30)</b>	<b>(32,251.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(32,251.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(8,633.12)	(8,633.12)	0.00	0.00	0.00	0.00	(8,633.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,868.28)	(1,868.28)	0.00	0.00	0.00	0.00	(1,868.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(597.22)	(597.22)	0.00	0.00	0.00	0.00	(597.22)	0.00	0.00	0.00	0.00
7111	Supplies	81,716.16	81,716.16	0.00	0.00	0.00	0.00	81,716.16	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,812.45)	(1,812.45)	0.00	0.00	0.00	0.00	(1,812.45)	0.00	0.00	0.00	0.00
7140	Postage	(34.35)	(34.35)	0.00	0.00	0.00	0.00	(34.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(69.09)	(69.09)	0.00	0.00	0.00	0.00	(69.09)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,230.59)	(2,230.59)	0.00	0.00	0.00	0.00	(2,230.59)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>66,220.06</b>	<b>66,220.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,220.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(2,259.18)	(2,259.18)	0.00	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,259.18)</b>	<b>(2,259.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,259.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(400.00)</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWL</b>		<b>31,709.58</b>	<b>31,709.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,709.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11MHST</b>		<b>(284,600.91)</b>	<b>(284,600.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(284,600.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R301 - Hatch Regional Res Admin. 2003</b>											
<b>Org: UBAEHR - Hatch Regional Administration</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R301</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R309 - Nat'l Atmospheric Deposition Progra</b>											
<b>Org: UBNRBE - PI Robert Eckert</b>											
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRBE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R309</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Eckert, Robert T

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R401 - Hatch Regional Res Admin 2004</b>											
<b>Org: UBAEHR - Hatch Regional Administration</b>											
<b>Org Mgr: Trumble, William R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,144.86	6,144.86
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.30	900.30
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,045.16</b>	<b>7,045.16</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.66	419.66
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.92	698.92
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,118.58</b>	<b>1,118.58</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,163.74</b>	<b>8,163.74</b>
<b>Total Fund: 11R401</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,163.74</b>	<b>8,163.74</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R404 - Genetic Bases for Resistance a 2004</b>												
<b>Org: UBASRT - PI Robert Taylor, Jr.</b>												
<b>Org Mgr: Taylor, Robert L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055.03	2,055.03
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,990.08	7,990.08
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.46	319.46
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,364.57</b>	<b>10,364.57</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.90	985.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.86	788.86
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.35	95.35
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.70	285.70
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.18	65.18
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.92	65.92
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.91	143.91
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,680.82</b>	<b>2,680.82</b>
<b>Total Org: UBASRT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,045.39</b>	<b>13,045.39</b>
<b>Total Fund: 11R404</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,045.39</b>	<b>13,045.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R407 - Nutritional Risk in the Ederly 2004</b>											
<b>Org: UBASJC - PI Joanne Curran-Celentano</b>											
<b>Org Mgr: Curran-Celentano, Joanne</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,169.42	5,169.42
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,169.42</b>	<b>5,169.42</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.46	530.46
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,956.38	3,956.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.87	15.87
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	166.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,668.71</b>	<b>4,668.71</b>
<b>Total Org: UBASJC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,838.13</b>	<b>9,838.13</b>
<b>Total Fund: 11R407</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,838.13</b>	<b>9,838.13</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R417 - Conservation and Utilization o 2004</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,073.42	7,073.42
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	6.75
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.48	949.48
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,030.15</b>	<b>8,030.15</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.76	810.76
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>810.76</b>	<b>810.76</b>
<b>Total Org: UBPBJL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,840.91</b>	<b>8,840.91</b>
<b>Total Fund: 11R417</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,840.91</b>	<b>8,840.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R419 - Developing and Integrating Com 2004</b>											
<b>Org: UBPBPF - PI Paul Fisher</b>				<b>Org Mgr: Fisher, Paul R</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.16	854.16
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>854.16</b>	<b>854.16</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.05)	(50.05)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.55</b>	<b>0.55</b>
<b>Total Org: UBPBPF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>854.71</b>	<b>854.71</b>
<b>Total Fund: 11R419</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>854.71</b>	<b>854.71</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R420 - Rural Low Income Families: Tra 2004</b>											
<b>Org: UBAEDK - PI Dolan/Knight (Hhs)</b>											
<b>Org Mgr: Dolan, Elizabeth M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>910.00</b>	<b>910.00</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.30	1,297.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,497.49</b>	<b>2,497.49</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.46	384.46
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384.46</b>	<b>384.46</b>
<b>Total Org: UBAEDK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.95</b>	<b>3,791.95</b>
<b>Total Fund: 11R420</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,791.95</b>	<b>3,791.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R421 - Genetic Maps of Aquaculture species</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>				<b>Org Mgr: Kocher, Thomas D</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987.89	987.89
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>987.89</b>	<b>987.89</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	10.70
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.70</b>	<b>10.70</b>
<b>Total Org: UBZOTK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.59</b>	<b>998.59</b>
<b>Total Fund: 11R421</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>998.59</b>	<b>998.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R455 - Sewage Biosolids to Agricultural So</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>				<b>Org Mgr: Margolin, Aaron B</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.16	989.16
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>989.16</b>	<b>989.16</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.66	1,666.66
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.49	202.49
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.85	35.85
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,905.00</b>	<b>1,905.00</b>
<b>Total Org: UBMIAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,894.16</b>	<b>2,894.16</b>
<b>Total Fund: 11R455</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,894.16</b>	<b>2,894.16</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R456 - Sewage Biosolids to Agricultural So</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.30	1,010.30
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,571.42	3,571.42
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,581.72</b>	<b>4,581.72</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,581.72</b>	<b>4,581.72</b>
<b>Total Fund: 11R456</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,581.72</b>	<b>4,581.72</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R458 - Rural Communities, Rural Labor Mkts</b>												
<b>Org: UBREKG - PI Kelly Giraud</b>												
<b>Org Mgr: Cullen, Kelly L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.18	698.18
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,603.17</b>	<b>2,603.17</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.42	103.42
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.99	148.99
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.41</b>	<b>252.41</b>
<b>Total Org: UBREKG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,855.58</b>	<b>2,855.58</b>
<b>Total Fund: 11R458</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,855.58</b>	<b>2,855.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R459 - Benefits &amp; Costs of Nat'l Res Polic</b>											
<b>Org: UBREKG - PI Kelly Giraud</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.16	698.16
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698.16</b>	<b>698.16</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.81	39.81
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.81</b>	<b>39.81</b>
<b>Total Org: UBREKG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.97</b>	<b>737.97</b>
<b>Total Fund: 11R459</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>737.97</b>	<b>737.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R460 - Ovarian &amp; Environmental Influences</b>												
<b>Org: UBASDT - PI David Townson</b>												
<b>Org Mgr: Townson, David H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.17	1,525.17
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,525.21</b>	<b>3,525.21</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,359.16	2,359.16
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.60	70.60
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.48	42.48
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.50	284.50
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.58	33.58
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,790.32</b>	<b>2,790.32</b>
<b>Total Org: UBASDT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,315.53</b>	<b>6,315.53</b>
<b>Total Fund: 11R460</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,315.53</b>	<b>6,315.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R461 - Ovarian &amp; Environmental Influences</b>											
<b>Org: UBASPT - PI Paul Tsang</b>											
<b>Org Mgr: Tsang, Paul C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,693.85	1,693.85
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.40	326.40
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,020.29</b>	<b>4,020.29</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.90	745.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179.38	2,179.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.09	21.09
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,971.09</b>	<b>2,971.09</b>
<b>Total Org: UBASPT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,991.38</b>	<b>6,991.38</b>
<b>Total Fund: 11R461</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,991.38</b>	<b>6,991.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R462 - Benefits &amp; Cost of Nat'l Res Polici</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(378.00)	(378.00)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(378.00)</b>	<b>(378.00)</b>
<b>Total Org: UBPBJL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(378.00)</b>	<b>(378.00)</b>

Org Mgr: Loy, James Brent

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R462 - Benefits &amp; Cost of Nat'l Res Polici</b>											
<b>Org: UBREBL - PI Bruce Lindsay</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,629.83	10,629.83
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,629.83</b>	<b>10,629.83</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.95	34.95
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.54
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.49</b>	<b>35.49</b>
<b>Total Org: UBREBL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,665.32</b>	<b>10,665.32</b>
<b>Total Fund: 11R462</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,287.32</b>	<b>10,287.32</b>

Org Mgr: Lindsay, Bruce E

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R463 - Supply of Nutrients for Lactating C</b>											
<b>Org: UBASCS - PI Charles Schwab</b>											
<b>Org Mgr: Schwab, Charles George</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,058.34	8,058.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,034.47	2,034.47
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,980.09	3,980.09
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.30	47.30
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	1.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.25	544.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,289.55</b>	<b>15,289.55</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012.26	2,012.26
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.50	103.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,115.76</b>	<b>3,115.76</b>
<b>Total Org: UBASCS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,405.31</b>	<b>18,405.31</b>
<b>Total Fund: 11R463</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,405.31</b>	<b>18,405.31</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R464 - Mngmnt Systems for Dairy Enterprise</b>											
<b>Org: UBASCS - PI Charles Schwab</b>											
<b>Org Mgr: Schwab, Charles George</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,056.75	8,056.75
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,980.09	3,980.09
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.24
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.23
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.75	169.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,491.06</b>	<b>12,491.06</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.24)	(67.24)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.24)</b>	<b>(67.24)</b>
<b>Total Org: UBASCS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,423.82</b>	<b>12,423.82</b>
<b>Total Fund: 11R464</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,423.82</b>	<b>12,423.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R465 - Rural Communities, Rural Labor Mkts</b>											
<b>Org: UBREDM - PI Douglas Morris</b>											
<b>Org Mgr: Morris, Douglas E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.26	2,194.26
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,194.26</b>	<b>2,194.26</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.48	277.48
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>632.48</b>	<b>632.48</b>
<b>Total Org: UBREDM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,826.74</b>	<b>2,826.74</b>
<b>Total Fund: 11R465</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,826.74</b>	<b>2,826.74</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R466 - Mngmnt Systems for Dairy Enterprise</b>											
<b>Org: UBASPE - PI Peter Erickson</b>											
<b>Org Mgr: Erickson, Peter S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320.35	4,320.35
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.50	194.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,425.92</b>	<b>10,425.92</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.93	549.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	100.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,254.53</b>	<b>1,254.53</b>
<b>Total Org: UBASPE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,680.45</b>	<b>11,680.45</b>
<b>Total Fund: 11R466</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,680.45</b>	<b>11,680.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R468 - Rural Communities, Rural Labor Mkts</b>											
<b>Org: UBREAM - PI Alberto Manalo</b>				<b>Org Mgr: Manalo, Alberto B</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.13	1,892.13
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.13</b>	<b>1,892.13</b>
<b>Total Org: UBREAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.13</b>	<b>1,892.13</b>
<b>Total Fund: 11R468</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,892.13</b>	<b>1,892.13</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R501 - Ad H111 Res Administration</b>												
<b>Org: UBAEHR - Hatch Regional Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.97	1,552.97	3,370.64	3,370.64
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(97.88)	(97.88)	0.00	0.00	0.00	0.00	(97.88)	7,437.24	7,437.24	18,155.26	18,155.26
615F10	PAT	(1,887.38)	(1,887.38)	0.00	0.00	0.00	0.00	(1,887.38)	1,887.38	1,887.38	0.00	0.00
617F10	Operating Staff	(2,625.41)	(2,625.41)	0.00	0.00	0.00	0.00	(2,625.41)	2,625.41	2,625.41	0.00	0.00
617PLG	Operating Staff-Longevity	(243.52)	(243.52)	0.00	0.00	0.00	0.00	(243.52)	243.52	243.52	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,854.19)</b>	<b>(4,854.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,854.19)</b>	<b>13,746.52</b>	<b>13,746.52</b>	<b>21,525.90</b>	<b>21,525.90</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	258.29	258.29	0.00	0.00	0.00	0.00	258.29	362.68	362.68	5,703.99	5,703.99
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.05	698.05
710300	Conference Registration Fees	375.00	375.00	0.00	0.00	0.00	0.00	375.00	(375.00)	(375.00)	1,669.86	1,669.86
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	3,726.81	3,726.81	0.00	0.00	0.00	0.00	3,726.81	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643.55	1,643.55
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.48	36.48
719000	Business Meals-Meetings-Non Travel	494.09	494.09	0.00	0.00	0.00	0.00	494.09	0.00	0.00	1,347.41	1,347.41
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,519.07	15,519.07
<b>Subtotal Account Pool: 71</b>		<b>4,854.19</b>	<b>4,854.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,854.19</b>	<b>(12.32)</b>	<b>(12.32)</b>	<b>26,859.91</b>	<b>26,859.91</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHR</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>23,734.20</b>	<b>23,734.20</b>	<b>48,385.81</b>	<b>48,385.81</b>
<b>Total Fund: 11R501</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>23,734.20</b>	<b>23,734.20</b>	<b>48,385.81</b>	<b>48,385.81</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R504 - Genetic Bases for Resistance Avian</b>												
<b>Org: UBASRT - PI Robert Taylor, Jr.</b>												
<b>Org Mgr: Taylor, Robert L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,221.56	2,221.56	10,033.38	10,033.38
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,380.80	6,380.80	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.07	259.07	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,861.43</b>	<b>8,861.43</b>	<b>10,033.38</b>	<b>10,033.38</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(459.62)	(459.62)	0.00	0.00	0.00	0.00	(459.62)	459.62	459.62	695.40	695.40
711100	Supplies-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
711110	Supplies-Animal Feed-Care	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
711200	Research Supplies	4,878.69	4,878.69	0.00	0.00	0.00	0.00	4,878.69	581.01	581.01	3,771.18	3,771.18
713000	Printing & Copying-General	(30.25)	(30.25)	0.00	0.00	0.00	0.00	(30.25)	0.00	0.00	30.25	30.25
714000	Postage-General	(154.70)	(154.70)	0.00	0.00	0.00	0.00	(154.70)	93.90	93.90	60.80	60.80
714030	Postage-Express Mail	(251.99)	(251.99)	0.00	0.00	0.00	0.00	(251.99)	29.27	29.27	222.72	222.72
716100	Rentals & Leases-General	(356.20)	(356.20)	0.00	0.00	0.00	0.00	(356.20)	95.76	95.76	260.44	260.44
717200	Other Professional Services-General	(221.80)	(221.80)	0.00	0.00	0.00	0.00	(221.80)	0.00	0.00	221.80	221.80
718016	Telecom-Usage (Tolls)	(314.13)	(314.13)	0.00	0.00	0.00	0.00	(314.13)	50.46	50.46	263.67	263.67
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.02</b>	<b>1,310.02</b>	<b>8,616.26</b>	<b>8,616.26</b>
<b>Total Org: UBASRT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,171.45</b>	<b>10,171.45</b>	<b>18,649.64</b>	<b>18,649.64</b>
<b>Total Fund: 11R504</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,171.45</b>	<b>10,171.45</b>	<b>18,649.64</b>	<b>18,649.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R507 - Plant Food Intake in Older Adults</b>											
<b>Org: UBASJC - PI Joanne Curran-Celentano</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,395.05	2,395.05	11,096.44	11,096.44
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,395.05</b>	<b>2,395.05</b>	<b>11,096.44</b>	<b>11,096.44</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.94	778.94
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,971.00	1,971.00
711100 Supplies-General	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	8.00	8.00
711200 Research Supplies	1,618.88	1,618.88	0.00	0.00	0.00	0.00	1,618.88	2,275.61	2,275.61	3,355.57	3,355.57
713000 Printing & Copying-General	(429.04)	(429.04)	0.00	0.00	0.00	0.00	(429.04)	0.00	0.00	429.04	429.04
713010 Printing & Copying-Publications	(301.80)	(301.80)	0.00	0.00	0.00	0.00	(301.80)	0.00	0.00	301.80	301.80
714030 Postage-Express Mail	(30.04)	(30.04)	0.00	0.00	0.00	0.00	(30.04)	0.00	0.00	30.04	30.04
716000 Maintenance & Repairs-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
717200 Other Professional Services-General	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	780.00	780.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,345.61</b>	<b>2,345.61</b>	<b>7,654.39</b>	<b>7,654.39</b>
<b>Total Org: UBASJC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,740.66</b>	<b>4,740.66</b>	<b>18,750.83</b>	<b>18,750.83</b>
<b>Total Fund: 11R507</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,740.66</b>	<b>4,740.66</b>	<b>18,750.83</b>	<b>18,750.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic</b>												
<b>Org: UBPBJL - PI J. Brent Loy</b>												
<b>Org Mgr: Loy, James Brent</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768.96	2,768.96	7,794.15	7,794.15
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(92.63)	(92.63)	0.00	0.00	0.00	0.00	(92.63)	92.63	92.63	0.00	0.00
61SNSH	Student Labor	(571.50)	(571.50)	0.00	0.00	0.00	0.00	(571.50)	571.50	571.50	0.00	0.00
61SNWS	College Work Study	(87.84)	(87.84)	0.00	0.00	0.00	0.00	(87.84)	215.45	215.45	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(751.97)</b>	<b>(751.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(751.97)</b>	<b>3,648.54</b>	<b>3,648.54</b>	<b>7,794.15</b>	<b>7,794.15</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.56	679.56	0.00	0.00
711200	Research Supplies	803.98	803.98	0.00	0.00	0.00	0.00	803.98	603.35	603.35	285.50	285.50
713000	Printing & Copying-General	(26.07)	(26.07)	0.00	0.00	0.00	0.00	(26.07)	7.10	7.10	18.97	18.97
714030	Postage-Express Mail	(25.94)	(25.94)	0.00	0.00	0.00	0.00	(25.94)	25.94	25.94	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>751.97</b>	<b>751.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>751.97</b>	<b>1,315.95</b>	<b>1,315.95</b>	<b>304.47</b>	<b>304.47</b>
<b>Total Org: UBPBJL</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>4,964.49</b>	<b>4,964.49</b>	<b>8,098.62</b>	<b>8,098.62</b>
<b>Total Fund: 11R517</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>4,964.49</b>	<b>4,964.49</b>	<b>8,098.62</b>	<b>8,098.62</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R519 - Developing &amp; Integrating Components</b>												
<b>Org: UBPBPF - PI Paul Fisher</b>												
<b>Org Mgr: Fisher, Paul R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.92	927.92	4,889.26	4,889.26
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927.92</b>	<b>927.92</b>	<b>4,889.26</b>	<b>4,889.26</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.94	1,610.94	0.00	0.00
711200	Research Supplies	351.80	351.80	0.00	0.00	0.00	0.00	351.80	314.66	314.66	158.68	158.68
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
718002	Telecom-Fixed (Basic Phone Service)	(151.80)	(151.80)	0.00	0.00	0.00	0.00	(151.80)	50.60	50.60	101.20	101.20
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,976.20</b>	<b>1,976.20</b>	<b>459.88</b>	<b>459.88</b>
<b>Total Org: UBPBPF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.12</b>	<b>2,904.12</b>	<b>5,349.14</b>	<b>5,349.14</b>
<b>Total Fund: 11R519</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,904.12</b>	<b>2,904.12</b>	<b>5,349.14</b>	<b>5,349.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R520 - Rural Low Inc Families: Well-Being</b>											
<b>Org: UBAEDK - PI Dolan/Knight (Hhs)</b>											
<b>Org Mgr: Dolan, Elizabeth M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	(2.80)	(2.80)	0.00	0.00	0.00	0.00	(2.80)	0.00	0.00	2.80	2.80
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	390.00	390.00
61SNSH Student Labor	(1,872.50)	(1,872.50)	0.00	0.00	0.00	0.00	(1,872.50)	1,145.00	1,145.00	727.50	727.50
<b>Subtotal Account Pool: 61</b>	<b>(2,265.30)</b>	<b>(2,265.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,265.30)</b>	<b>1,145.00</b>	<b>1,145.00</b>	<b>1,120.30</b>	<b>1,120.30</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	(51.75)	(51.75)	0.00	0.00	0.00	0.00	(51.75)	0.00	0.00	51.75	51.75
710100 Out-of-State Travel	(1,274.01)	(1,274.01)	0.00	0.00	0.00	0.00	(1,274.01)	0.00	0.00	1,274.01	1,274.01
710200 Foreign Travel	(906.65)	(906.65)	0.00	0.00	0.00	0.00	(906.65)	0.00	0.00	906.65	906.65
710300 Conference Registration Fees	(143.60)	(143.60)	0.00	0.00	0.00	0.00	(143.60)	0.00	0.00	143.60	143.60
711200 Research Supplies	4,312.82	4,312.82	0.00	0.00	0.00	0.00	4,312.82	32.13	32.13	0.00	0.00
713015 Printing & Copying-Departmental	(83.96)	(83.96)	0.00	0.00	0.00	0.00	(83.96)	22.68	22.68	61.28	61.28
714005 Postage-Campus Mail Services	(61.05)	(61.05)	0.00	0.00	0.00	0.00	(61.05)	12.95	12.95	48.10	48.10
718016 Telecom-Usage (Tolls)	(136.46)	(136.46)	0.00	0.00	0.00	0.00	(136.46)	21.17	21.17	115.29	115.29
<b>Subtotal Account Pool: 71</b>	<b>1,655.34</b>	<b>1,655.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,655.34</b>	<b>88.93</b>	<b>88.93</b>	<b>2,600.68</b>	<b>2,600.68</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	609.96	609.96	0.00	0.00	0.00	0.00	609.96	0.00	0.00	422.17	422.17
<b>Subtotal Account Pool: 72</b>	<b>609.96</b>	<b>609.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>609.96</b>	<b>0.00</b>	<b>0.00</b>	<b>422.17</b>	<b>422.17</b>
<b>Total Org: UBAEDK</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>1,233.93</b>	<b>1,233.93</b>	<b>4,143.15</b>	<b>4,143.15</b>
<b>Total Fund: 11R520</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>1,233.93</b>	<b>1,233.93</b>	<b>4,143.15</b>	<b>4,143.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R521 - Nat'l Animal Genome Research Prog</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.08	1,073.08	5,654.80	5,654.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.13	133.13
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,073.10</b>	<b>3,073.10</b>	<b>5,787.93</b>	<b>5,787.93</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	13.67	13.67	0.00	0.00	0.00	0.00	13.67	1,343.79	1,343.79	3,509.41	3,509.41
714030	Postage-Express Mail	(13.67)	(13.67)	0.00	0.00	0.00	0.00	(13.67)	0.00	0.00	13.67	13.67
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,343.79</b>	<b>1,343.79</b>	<b>3,523.08</b>	<b>3,523.08</b>
<b>Total Org: UBZOTK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,416.89</b>	<b>4,416.89</b>	<b>9,311.01</b>	<b>9,311.01</b>
<b>Total Fund: 11R521</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,416.89</b>	<b>4,416.89</b>	<b>9,311.01</b>	<b>9,311.01</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R555 - MI SEWAGE BIOSOLIDS</b>												
<b>Org: UBMIAM - PI Aaron Margolin</b>				<b>Org Mgr: Margolin, Aaron B</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.30	1,069.30	4,829.43	4,829.43	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069.30</b>	<b>1,069.30</b>	<b>4,829.43</b>	<b>4,829.43</b>	
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.50	103.50	2,396.50	2,396.50	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.50</b>	<b>103.50</b>	<b>2,396.50</b>	<b>2,396.50</b>	
<b>Total Org: UBMIAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.80</b>	<b>1,172.80</b>	<b>7,225.93</b>	<b>7,225.93</b>	
<b>Total Fund: 11R555</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.80</b>	<b>1,172.80</b>	<b>7,225.93</b>	<b>7,225.93</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	1,097.30	1,097.30	5,783.26	5,783.26
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	2,876.77	2,876.77	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,974.07</b>	<b>3,974.07</b>	<b>5,783.26</b>	<b>5,783.26</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	(937.30)	(937.30)	0.00	0.00	0.00	0.00	937.30	937.30	0.00	0.00
711200	Research Supplies	937.30	937.30	0.00	0.00	0.00	937.30	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>937.30</b>	<b>937.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,911.37</b>	<b>4,911.37</b>	<b>5,783.26</b>	<b>5,783.26</b>
<b>Total Fund: 11R556</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,911.37</b>	<b>4,911.37</b>	<b>5,783.26</b>	<b>5,783.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R558 - Rural Communities, Rural Labor</b>												
<b>Org: UBREKG - PI Kelly Giraud</b>												
<b>Org Mgr: Cullen, Kelly L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	795.12	795.12	3,996.77	3,996.77	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	2,030.80	2,030.80	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,925.94</b>	<b>4,925.94</b>	<b>3,996.77</b>	<b>3,996.77</b>	
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	2,890.21	2,890.21	0.00	0.00	0.00	0.00	2,890.21	709.25	709.25	800.54	800.54
713015	Printing & Copying-Departmental	(0.80)	(0.80)	0.00	0.00	0.00	0.00	(0.80)	0.00	0.00	0.80	0.80
713030	Printing & Copying-Off Campus	(810.57)	(810.57)	0.00	0.00	0.00	0.00	(810.57)	810.57	810.57	0.00	0.00
714005	Postage-Campus Mail Services	(260.83)	(260.83)	0.00	0.00	0.00	0.00	(260.83)	0.00	0.00	260.83	260.83
714010	Postage-Off Campus Mail Services	(1,818.01)	(1,818.01)	0.00	0.00	0.00	0.00	(1,818.01)	1,818.01	1,818.01	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>3,337.83</b>	<b>3,337.83</b>	<b>1,062.17</b>	<b>1,062.17</b>
<b>Total Org: UBREKG</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>8,263.77</b>	<b>8,263.77</b>	<b>5,058.94</b>	<b>5,058.94</b>
<b>Total Fund: 11R558</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>8,263.77</b>	<b>8,263.77</b>	<b>5,058.94</b>	<b>5,058.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R559 - Benefits &amp; Costs of Natural Resou</b>												
<b>Org: UBREKG - PI Kelly Giraud</b>												
<b>Org Mgr: Cullen, Kelly L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.10	795.10	3,996.77	3,996.77
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>795.10</b>	<b>795.10</b>	<b>3,996.77</b>	<b>3,996.77</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.67	825.67
711200	Research Supplies	2,507.44	2,507.44	0.00	0.00	0.00	0.00	2,507.44	0.00	0.00	166.89	166.89
713015	Printing & Copying-Departmental	(159.45)	(159.45)	0.00	0.00	0.00	0.00	(159.45)	0.00	0.00	159.45	159.45
714010	Postage-Off Campus Mail Services	(1,956.99)	(1,956.99)	0.00	0.00	0.00	0.00	(1,956.99)	6.99	6.99	1,950.00	1,950.00
719100	Membership Dues & Fees	(391.00)	(391.00)	0.00	0.00	0.00	0.00	(391.00)	0.00	0.00	391.00	391.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.99</b>	<b>6.99</b>	<b>3,493.01</b>	<b>3,493.01</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREKG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,802.09</b>	<b>1,802.09</b>	<b>7,489.78</b>	<b>7,489.78</b>
<b>Total Fund: 11R559</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,802.09</b>	<b>1,802.09</b>	<b>7,489.78</b>	<b>7,489.78</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R560 - Ovarian &amp; Environmental Influences</b>												
<b>Org: UBASDT - PI David Townson</b>												
<b>Org Mgr: Townson, David H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.55	1,649.55	7,446.42	7,446.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.42	2,020.42	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,669.97</b>	<b>3,669.97</b>	<b>7,446.42</b>	<b>7,446.42</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.40	325.40
711200	Research Supplies	2,639.85	2,639.85	0.00	0.00	0.00	0.00	2,639.85	3,549.27	3,549.27	748.13	748.13
713010	Printing & Copying-Publications	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
714030	Postage-Express Mail	(232.02)	(232.02)	0.00	0.00	0.00	0.00	(232.02)	87.03	87.03	144.99	144.99
716100	Rentals & Leases-General	(240.88)	(240.88)	0.00	0.00	0.00	0.00	(240.88)	67.88	67.88	173.00	173.00
717200	Other Professional Services-General	(1,769.35)	(1,769.35)	0.00	0.00	0.00	0.00	(1,769.35)	0.00	0.00	1,769.35	1,769.35
718016	Telecom-Usage (Tolls)	(157.60)	(157.60)	0.00	0.00	0.00	0.00	(157.60)	39.99	39.99	117.61	117.61
<b>Subtotal Account Pool: 71</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>3,744.17</b>	<b>3,744.17</b>	<b>3,518.48</b>	<b>3,518.48</b>
<b>Total Org: UBASDT</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>7,414.14</b>	<b>7,414.14</b>	<b>10,964.90</b>	<b>10,964.90</b>
<b>Total Fund: 11R560</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>7,414.14</b>	<b>7,414.14</b>	<b>10,964.90</b>	<b>10,964.90</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R561 - Ovarian &amp; Environmental Influences</b>												
<b>Org: UBASPT - PI Paul Tsang</b>												
<b>Org Mgr: Tsang, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831.73	1,831.73	8,270.59	8,270.59
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.42	2,020.42	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,915.02	1,915.02
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00	124.50	124.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,909.15</b>	<b>3,909.15</b>	<b>10,310.11</b>	<b>10,310.11</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.31	423.31	11.50	11.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
711100	Supplies-General	(21.28)	(21.28)	0.00	0.00	0.00	0.00	(21.28)	0.00	0.00	21.28	21.28
711200	Research Supplies	1,817.42	1,817.42	0.00	0.00	0.00	0.00	1,817.42	2,019.98	2,019.98	3,288.35	3,288.35
713000	Printing & Copying-General	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	180.00	180.00	10.00	10.00
716000	Maintenance & Repairs-General	(239.00)	(239.00)	0.00	0.00	0.00	0.00	(239.00)	239.00	239.00	0.00	0.00
716100	Rentals & Leases-General	(229.80)	(229.80)	0.00	0.00	0.00	0.00	(229.80)	47.88	47.88	181.92	181.92
717200	Other Professional Services-General	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	1,065.00	1,065.00
718016	Telecom-Usage (Tolls)	(72.34)	(72.34)	0.00	0.00	0.00	0.00	(72.34)	41.43	41.43	30.91	30.91
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,951.60</b>	<b>2,951.60</b>	<b>4,968.96</b>	<b>4,968.96</b>
<b>Total Org: UBASPT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,860.75</b>	<b>6,860.75</b>	<b>15,279.07</b>	<b>15,279.07</b>
<b>Total Fund: 11R561</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,860.75</b>	<b>6,860.75</b>	<b>15,279.07</b>	<b>15,279.07</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R562 - Benefits &amp; Costs Natural Resource P</b>											
<b>Org: UBREBL - PI Bruce Lindsay</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184.53	4,184.53	11,777.41	11,777.41
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,184.53</b>	<b>4,184.53</b>	<b>11,777.41</b>	<b>11,777.41</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.76	751.76
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
711200 Research Supplies	4.07	4.07	0.00	0.00	0.00	0.00	4.07	1,129.98	1,129.98	54.95	54.95
718016 Telecom-Usage (Tolls)	(4.07)	(4.07)	0.00	0.00	0.00	0.00	(4.07)	0.47	0.47	3.60	3.60
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,130.45</b>	<b>1,130.45</b>	<b>840.31</b>	<b>840.31</b>
<b>Total Org: UBREBL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,314.98</b>	<b>5,314.98</b>	<b>12,617.72</b>	<b>12,617.72</b>
<b>Total Fund: 11R562</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,314.98</b>	<b>5,314.98</b>	<b>12,617.72</b>	<b>12,617.72</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R563 - Metabolic Relationships in Supply o</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,206.41	3,206.41	9,024.60	9,024.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.48	2,173.48	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859.91	2,859.91	0.00	0.00
61SNSH	Student Labor	(172.50)	(172.50)	0.00	0.00	0.00	0.00	(172.50)	172.50	172.50	725.63	725.63
61SNWS	College Work Study	(16.35)	(16.35)	0.00	0.00	0.00	0.00	(16.35)	16.35	16.35	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(188.85)</b>	<b>(188.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(188.85)</b>	<b>9,428.66</b>	<b>9,428.66</b>	<b>9,750.23</b>	<b>9,750.23</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(246.17)	(246.17)	0.00	0.00	0.00	0.00	(246.17)	246.17	246.17	284.81	284.81
711200	Research Supplies	3,541.91	3,541.91	0.00	0.00	0.00	0.00	3,541.91	789.68	789.68	1,657.95	1,657.95
713010	Printing & Copying-Publications	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	595.00	595.00
714030	Postage-Express Mail	(14.89)	(14.89)	0.00	0.00	0.00	0.00	(14.89)	0.00	0.00	14.89	14.89
716000	Maintenance & Repairs-General	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	212.00	212.00	72.00	72.00
717200	Other Professional Services-General	(2,263.00)	(2,263.00)	0.00	0.00	0.00	0.00	(2,263.00)	0.00	0.00	2,263.00	2,263.00
<b>Subtotal Account Pool: 71</b>		<b>138.85</b>	<b>138.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.85</b>	<b>1,247.85</b>	<b>1,247.85</b>	<b>4,887.65</b>	<b>4,887.65</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	2,950.00	2,950.00
<b>Subtotal Account Pool: 74</b>		<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.00</b>	<b>2,950.00</b>
<b>Total Org: UBASCS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,676.51</b>	<b>10,676.51</b>	<b>17,587.88</b>	<b>17,587.88</b>
<b>Total Fund: 11R563</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,676.51</b>	<b>10,676.51</b>	<b>17,587.88</b>	<b>17,587.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R564 - Management Systems to Improve Dairy</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,206.41	3,206.41	9,024.50	9,024.50
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859.91	2,859.91	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,066.33</b>	<b>7,066.33</b>	<b>9,624.50</b>	<b>9,624.50</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(246.17)	(246.17)	0.00	0.00	0.00	0.00	(246.17)	2,503.09	2,503.09	1,403.06	1,403.06
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
711200	Research Supplies	1,796.17	1,796.17	0.00	0.00	0.00	0.00	1,796.17	692.58	692.58	0.00	0.00
717200	Other Professional Services-General	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	1,550.00	1,550.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,195.67</b>	<b>3,195.67</b>	<b>3,213.06</b>	<b>3,213.06</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.00</b>	<b>2,950.00</b>
<b>Total Org: UBASCS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,262.00</b>	<b>10,262.00</b>	<b>15,787.56</b>	<b>15,787.56</b>
<b>Total Fund: 11R564</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,262.00</b>	<b>10,262.00</b>	<b>15,787.56</b>	<b>15,787.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R565 - Rural Communities, Rural Labor Mark</b>											
<b>Org: UBREDM - PI Douglas Morris</b>											
<b>Org Mgr: Morris, Douglas E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	2,371.71	2,371.71	10,713.15	10,713.15
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,371.71</b>	<b>2,371.71</b>	<b>10,713.15</b>	<b>10,713.15</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	968.98	968.98	2,238.70	2,238.70
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,034.00	1,034.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002.98</b>	<b>2,002.98</b>	<b>2,483.70</b>	<b>2,483.70</b>
<b>Total Org: UBREDM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,374.69</b>	<b>4,374.69</b>	<b>13,196.85</b>	<b>13,196.85</b>
<b>Total Fund: 11R565</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,374.69</b>	<b>4,374.69</b>	<b>13,196.85</b>	<b>13,196.85</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R566 - Management Systems to Improve Dairy</b>												
<b>Org: UBASPE - PI Peter Erickson</b>												
<b>Org Mgr: Erickson, Peter S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	1,633.63	1,633.63	4,595.36	4,595.36	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	2,020.42	2,020.42	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.76	1,638.76	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,654.07</b>	<b>5,654.07</b>	<b>6,251.62</b>	<b>6,251.62</b>	
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(828.50)	(828.50)	0.00	0.00	0.00	0.00	(828.50)	2,762.57	2,762.57	0.00	0.00
711100	Supplies-General	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
711200	Research Supplies	1,990.71	1,990.71	0.00	0.00	0.00	0.00	1,990.71	1,405.63	1,405.63	478.07	478.07
713000	Printing & Copying-General	(755.00)	(755.00)	0.00	0.00	0.00	0.00	(755.00)	0.00	0.00	755.00	755.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
718002	Telecom-Fixed (Basic Phone Service)	(152.21)	(152.21)	0.00	0.00	0.00	0.00	(152.21)	50.60	50.60	101.61	101.61
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,353.80</b>	<b>4,353.80</b>	<b>1,454.68</b>	<b>1,454.68</b>	
<b>Total Org: UBASPE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,007.87</b>	<b>10,007.87</b>	<b>7,706.30</b>	<b>7,706.30</b>	
<b>Total Fund: 11R566</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,007.87</b>	<b>10,007.87</b>	<b>7,706.30</b>	<b>7,706.30</b>	







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R571 - Sustaining Local Food in Global Env</b>											
<b>Org: UBDETK - PI Thomas Kelly</b>											
<b>Org Mgr: Kelly, Thomas H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(139.07)	(139.07)	0.00	0.00	0.00	0.00	(139.07)	139.07	139.07	0.00
61CPHS	[NSH] Non-Status - Shift	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(810.00)	(810.00)	0.00	(264.00)	0.00	(264.00)	(546.00)	1,284.00	1,284.00	0.00
61SNSH	Student Labor	(340.00)	(340.00)	0.00	(340.00)	0.00	(340.00)	0.00	603.50	603.50	244.38
<b>Subtotal Account Pool: 61</b>		<b>(1,293.07)</b>	<b>(1,293.07)</b>	<b>0.00</b>	<b>(604.00)</b>	<b>0.00</b>	<b>(604.00)</b>	<b>(689.07)</b>	<b>2,030.57</b>	<b>2,030.57</b>	<b>244.38</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	(388.42)	(388.42)	0.00	0.00	0.00	0.00	(388.42)	388.42	388.42	0.00
710100	Out-of-State Travel	(1,639.40)	(1,639.40)	0.00	0.00	0.00	0.00	(1,639.40)	747.13	747.13	892.27
710200	Foreign Travel	(1,702.85)	(1,702.85)	0.00	0.00	0.00	0.00	(1,702.85)	1,702.85	1,702.85	0.00
710300	Conference Registration Fees	(717.94)	(717.94)	0.00	0.00	0.00	0.00	(717.94)	467.94	467.94	250.00
710400	Student or Non-Emp Travel	(683.49)	(683.49)	0.00	0.00	0.00	0.00	(683.49)	42.12	42.12	641.37
711200	Research Supplies	6,318.17	6,318.17	0.00	0.00	0.00	0.00	6,318.17	199.95	199.95	0.00
716100	Rentals & Leases-General	(497.00)	(497.00)	0.00	0.00	0.00	0.00	(497.00)	497.00	497.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>689.07</b>	<b>689.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.07</b>	<b>4,045.41</b>	<b>4,045.41</b>	<b>1,783.64</b>
<b>Total Org: UBDETK</b>		<b>(604.00)</b>	<b>(604.00)</b>	<b>0.00</b>	<b>(604.00)</b>	<b>0.00</b>	<b>(604.00)</b>	<b>0.00</b>	<b>6,075.98</b>	<b>6,075.98</b>	<b>2,028.02</b>
<b>Total Fund: 11R571</b>		<b>(604.00)</b>	<b>(604.00)</b>	<b>0.00</b>	<b>(604.00)</b>	<b>0.00</b>	<b>(604.00)</b>	<b>0.00</b>	<b>6,075.98</b>	<b>6,075.98</b>	<b>2,028.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R572 - Plant Food Intake in Older Adults</b>												
<b>Org: UBASCV - PI Catherine Violette</b>				<b>Org Mgr: Violette, Catherine A</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	(212.90)	(212.90)	0.00	0.00	0.00	0.00	(212.90)	0.00	0.00	212.90	212.90	
710300 Conference Registration Fees	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	0.00	0.00	256.00	256.00	
711200 Research Supplies	468.90	468.90	0.00	0.00	0.00	0.00	468.90	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468.90</b>	<b>468.90</b>	
<b>Total Org: UBASCV</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468.90</b>	<b>468.90</b>	
<b>Total Fund: 11R572</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468.90</b>	<b>468.90</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R601 - Hatch Regional Administration 2006</b>											
<b>Org: UBAEHR - Hatch Regional Administration</b>											
<b>Org Mgr: Trumble, William R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(2,296.31)	(2,296.31)	0.00	651.54	0.00	651.54	(2,947.85)	2,296.31	2,296.31	0.00	0.00
710300 Conference Registration Fees	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	900.00	900.00	0.00	0.00
711100 Supplies-General	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	41.50	41.50	0.00	0.00
711200 Research Supplies	20,675.03	19,756.03	0.00	0.00	0.00	0.00	19,756.03	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	971.59	(971.59)	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	(910.00)	(910.00)	0.00	0.00	0.00	0.00	(910.00)	910.00	910.00	0.00	0.00
719100 Membership Dues & Fees	(15,519.07)	(15,519.07)	0.00	0.00	0.00	0.00	(15,519.07)	15,519.07	15,519.07	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,008.15</b>	<b>89.15</b>	<b>0.00</b>	<b>1,623.13</b>	<b>0.00</b>	<b>1,623.13</b>	<b>(1,533.98)</b>	<b>19,666.88</b>	<b>19,666.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHR</b>	<b>9,008.15</b>	<b>89.15</b>	<b>0.00</b>	<b>1,623.13</b>	<b>0.00</b>	<b>1,623.13</b>	<b>(1,533.98)</b>	<b>19,666.88</b>	<b>19,666.88</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R601 - Hatch Regional Administration 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
614F10 Academic Administrator	12,953.10	12,953.10	0.00	11,389.12	0.00	11,389.12	1,563.98	31,461.90	31,461.90	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>12,953.10</b>	<b>12,953.10</b>	<b>0.00</b>	<b>11,419.12</b>	<b>0.00</b>	<b>11,419.12</b>	<b>1,533.98</b>	<b>31,461.90</b>	<b>31,461.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>12,953.10</b>	<b>12,953.10</b>	<b>0.00</b>	<b>11,419.12</b>	<b>0.00</b>	<b>11,419.12</b>	<b>1,533.98</b>	<b>31,461.90</b>	<b>31,461.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R601</b>	<b>21,961.25</b>	<b>13,042.25</b>	<b>0.00</b>	<b>13,042.25</b>	<b>0.00</b>	<b>13,042.25</b>	<b>(0.00)</b>	<b>51,128.78</b>	<b>51,128.78</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R604 - Resistance to Avian Diseases 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	2,318.13	2,221.56	0.00	2,221.56	0.00	2,221.56	0.00	10,473.05	10,473.05	0.00	0.00	
613N30 Graduate Research Assistant	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	6,600.07	6,600.07	0.00	0.00	
617F10 Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	3,206.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2,318.06</b>	<b>5,427.56</b>	<b>0.00</b>	<b>5,427.56</b>	<b>0.00</b>	<b>5,427.56</b>	<b>0.00</b>	<b>17,073.12</b>	<b>17,073.12</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>2,318.06</b>	<b>5,427.56</b>	<b>0.00</b>	<b>5,427.56</b>	<b>0.00</b>	<b>5,427.56</b>	<b>0.00</b>	<b>17,073.12</b>	<b>17,073.12</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R604 - Resistance to Avian Diseases 2006</b>												
<b>Org: UBASRT - PI Robert Taylor, Jr.</b>												
<b>Org Mgr: Taylor, Robert L</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,162.27)	(1,162.27)	0.00	1,510.79	0.00	1,510.79	(2,673.06)	1,162.27	1,162.27	0.00	0.00
711200	Research Supplies	8,213.35	8,123.23	0.00	3,159.57	0.00	3,159.57	4,963.66	1,786.65	1,786.65	0.00	0.00
714000	Postage-General	(565.75)	(565.75)	0.00	229.85	0.00	229.85	(795.60)	565.75	565.75	0.00	0.00
714030	Postage-Express Mail	(166.08)	(166.08)	0.00	174.56	0.00	174.56	(340.64)	166.08	166.08	0.00	0.00
716000	Maintenance & Repairs-General	(627.67)	(627.67)	0.00	0.00	0.00	0.00	(627.67)	627.67	627.67	0.00	0.00
716100	Rentals & Leases-General	(286.64)	(286.64)	0.00	88.80	0.00	88.80	(375.44)	286.64	286.64	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.74)	(28.74)	0.00	7.46	0.00	7.46	(36.20)	28.74	28.74	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	115.05	(115.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,376.20</b>	<b>5,286.08</b>	<b>0.00</b>	<b>5,286.08</b>	<b>0.00</b>	<b>5,286.08</b>	<b>0.00</b>	<b>4,623.80</b>	<b>4,623.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASRT</b>		<b>5,376.20</b>	<b>5,286.08</b>	<b>0.00</b>	<b>5,286.08</b>	<b>0.00</b>	<b>5,286.08</b>	<b>0.00</b>	<b>4,623.80</b>	<b>4,623.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R604</b>		<b>7,694.26</b>	<b>10,713.64</b>	<b>0.00</b>	<b>10,713.64</b>	<b>0.00</b>	<b>10,713.64</b>	<b>0.00</b>	<b>21,696.92</b>	<b>21,696.92</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R607 - Plant Intake in Older Adults 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,500.27	2,395.05	0.00	2,395.05	0.00	2,395.05	0.00	11,290.95	11,290.95	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,500.27</b>	<b>2,395.05</b>	<b>0.00</b>	<b>2,395.05</b>	<b>0.00</b>	<b>2,395.05</b>	<b>0.00</b>	<b>11,290.95</b>	<b>11,290.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,500.27</b>	<b>2,395.05</b>	<b>0.00</b>	<b>2,395.05</b>	<b>0.00</b>	<b>2,395.05</b>	<b>0.00</b>	<b>11,290.95</b>	<b>11,290.95</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R607 - Plant Intake in Older Adults 2006</b>												
<b>Org: UBASJC - PI Joanne Curran-Celentano</b>												
<b>Org Mgr: Curran-Celentano, Joanne</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(803.37)	(803.37)	0.00	0.00	0.00	0.00	(803.37)	803.37	803.37	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
711100	Supplies-General	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
711200	Research Supplies	2,644.22	2,663.01	0.00	1,060.25	0.00	1,060.25	1,602.76	3,786.74	3,786.74	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	58.39	0.00	58.39	(58.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	23.68	(23.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.50)	(169.50)	0.00	0.00	0.00	0.00	(169.50)	169.50	169.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,125.35</b>	<b>1,144.14</b>	<b>0.00</b>	<b>1,142.32</b>	<b>0.00</b>	<b>1,142.32</b>	<b>1.82</b>	<b>5,305.61</b>	<b>5,305.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(1.82)	(1.82)	0.00	0.00	0.00	0.00	(1.82)	3,570.86	3,570.86	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1.82)</b>	<b>(1.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.82)</b>	<b>3,570.86</b>	<b>3,570.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASJC</b>		<b>1,123.53</b>	<b>1,142.32</b>	<b>0.00</b>	<b>1,142.32</b>	<b>0.00</b>	<b>1,142.32</b>	<b>0.00</b>	<b>8,876.47</b>	<b>8,876.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R607</b>		<b>3,623.80</b>	<b>3,537.37</b>	<b>0.00</b>	<b>3,537.37</b>	<b>0.00</b>	<b>3,537.37</b>	<b>0.00</b>	<b>20,167.42</b>	<b>20,167.42</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R617 - Conservation Plant Resources 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,873.95	5,671.24	0.00	5,671.24	0.00	5,671.24	0.00	8,181.03	8,181.03	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,873.95</b>	<b>5,671.24</b>	<b>0.00</b>	<b>5,671.24</b>	<b>0.00</b>	<b>5,671.24</b>	<b>0.00</b>	<b>8,181.03</b>	<b>8,181.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,873.95</b>	<b>5,671.24</b>	<b>0.00</b>	<b>5,671.24</b>	<b>0.00</b>	<b>5,671.24</b>	<b>0.00</b>	<b>8,181.03</b>	<b>8,181.03</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R617 - Conservation Plant Resources 2006</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	(765.00)	(765.00)	0.00	0.00	0.00	0.00	(765.00)	765.00	765.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(765.00)</b>	<b>(765.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(765.00)</b>	<b>765.00</b>	<b>765.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(752.91)	(752.91)	0.00	0.00	0.00	0.00	(752.91)	752.91	752.91	0.00	0.00
710300 Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711200 Research Supplies	1,994.96	1,961.70	0.00	0.00	0.00	0.00	1,961.70	505.04	505.04	0.00	0.00
713000 Printing & Copying-General	(66.29)	(66.29)	0.00	5.57	0.00	5.57	(71.86)	66.29	66.29	0.00	0.00
714030 Postage-Express Mail	(171.93)	(171.93)	0.00	0.00	0.00	0.00	(171.93)	171.93	171.93	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>803.83</b>	<b>770.57</b>	<b>0.00</b>	<b>5.57</b>	<b>0.00</b>	<b>5.57</b>	<b>765.00</b>	<b>1,696.17</b>	<b>1,696.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBJL</b>	<b>38.83</b>	<b>5.57</b>	<b>0.00</b>	<b>5.57</b>	<b>0.00</b>	<b>5.57</b>	<b>0.00</b>	<b>2,461.17</b>	<b>2,461.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R617</b>	<b>2,912.78</b>	<b>5,676.81</b>	<b>0.00</b>	<b>5,676.81</b>	<b>0.00</b>	<b>5,676.81</b>	<b>0.00</b>	<b>10,642.20</b>	<b>10,642.20</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R619 - Components Commercial GH Prod 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	974.22	0.00	0.00	0.00	0.00	0.00	0.00	5,103.61	5,103.61	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>974.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,103.61</b>	<b>5,103.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>974.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,103.61</b>	<b>5,103.61</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R619 - Components Commercial GH Prod 2006</b>												
<b>Org: UBPBPF - PI Paul Fisher</b>												
<b>Org Mgr: Fisher, Paul R</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(896.38)	(896.38)	0.00	0.00	0.00	0.00	(896.38)	896.38	896.38	0.00	0.00
710300	Conference Registration Fees	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
710400	Student or Non-Emp Travel	(541.55)	(541.55)	0.00	0.00	0.00	0.00	(541.55)	541.55	541.55	0.00	0.00
711200	Research Supplies	1,771.59	1,774.29	0.00	(85.44)	0.00	(85.44)	1,859.73	728.41	728.41	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	50.60	0.00	50.60	(151.80)	101.20	101.20	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(37.54)</b>	<b>(34.84)</b>	<b>0.00</b>	<b>(34.84)</b>	<b>0.00</b>	<b>(34.84)</b>	<b>(0.00)</b>	<b>2,537.54</b>	<b>2,537.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBPF</b>		<b>(37.54)</b>	<b>(34.84)</b>	<b>0.00</b>	<b>(34.84)</b>	<b>0.00</b>	<b>(34.84)</b>	<b>(0.00)</b>	<b>2,537.54</b>	<b>2,537.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R619</b>		<b>936.68</b>	<b>(34.84)</b>	<b>0.00</b>	<b>(34.84)</b>	<b>0.00</b>	<b>(34.84)</b>	<b>(0.00)</b>	<b>7,641.15</b>	<b>7,641.15</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R620 - Rural Low Income-Welfare Refrm 2006</b>											
<b>Org: UBAEDK - PI Dolan/Knight (Hhs)</b>											
<b>Org Mgr: Dolan, Elizabeth M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	(225.50)	(225.50)	0.00	110.00	0.00	110.00	(335.50)	225.50	225.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(225.50)</b>	<b>(225.50)</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>110.00</b>	<b>(335.50)</b>	<b>225.50</b>	<b>225.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(1,063.36)	(1,063.36)	0.00	0.00	0.00	0.00	(1,063.36)	1,063.36	1,063.36	0.00	0.00
711200 Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	2,266.35	1,498.48	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	(15.96)	(15.96)	0.00	0.00	0.00	0.00	(15.96)	15.96	15.96	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	(60.30)	(60.30)	0.00	23.36	0.00	23.36	(83.66)	60.30	60.30	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,360.38</b>	<b>2,625.21</b>	<b>0.00</b>	<b>2,289.71</b>	<b>0.00</b>	<b>2,289.71</b>	<b>335.50</b>	<b>1,139.62</b>	<b>1,139.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEDK</b>	<b>4,134.88</b>	<b>2,399.71</b>	<b>0.00</b>	<b>2,399.71</b>	<b>0.00</b>	<b>2,399.71</b>	<b>(0.00)</b>	<b>1,365.12</b>	<b>1,365.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R620</b>	<b>4,134.88</b>	<b>2,399.71</b>	<b>0.00</b>	<b>2,399.71</b>	<b>0.00</b>	<b>2,399.71</b>	<b>(0.00)</b>	<b>1,365.12</b>	<b>1,365.12</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R621 - National Animal Genome Program 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	1,125.91	1,073.08	0.00	1,073.08	0.00	1,073.08	0.00	5,902.04	5,902.04	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	2,001.48	0.00	2,001.48	0.00	2,001.48	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>1,125.91</b>	<b>3,074.56</b>	<b>0.00</b>	<b>3,074.56</b>	<b>0.00</b>	<b>3,074.56</b>	<b>0.00</b>	<b>5,902.04</b>	<b>5,902.04</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>1,125.91</b>	<b>3,074.56</b>	<b>0.00</b>	<b>3,074.56</b>	<b>0.00</b>	<b>3,074.56</b>	<b>0.00</b>	<b>5,902.04</b>	<b>5,902.04</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R621 - National Animal Genome Program 2006</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,262.70	0.00	1,262.70	(1,262.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,533.78)	(1,533.78)	0.00	437.25	0.00	437.25	(1,971.03)	1,533.78	1,533.78	0.00	0.00
61SNWS	College Work Study	(629.85)	(629.85)	0.00	0.00	0.00	0.00	(629.85)	629.85	629.85	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,163.63)</b>	<b>(2,163.63)</b>	<b>0.00</b>	<b>1,699.95</b>	<b>0.00</b>	<b>1,699.95</b>	<b>(3,863.58)</b>	<b>2,163.63</b>	<b>2,163.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	1,047.29	3,863.58	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,000.00</b>	<b>4,910.87</b>	<b>0.00</b>	<b>1,047.29</b>	<b>0.00</b>	<b>1,047.29</b>	<b>3,863.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOTK</b>		<b>2,836.37</b>	<b>2,747.24</b>	<b>0.00</b>	<b>2,747.24</b>	<b>0.00</b>	<b>2,747.24</b>	<b>0.00</b>	<b>2,163.63</b>	<b>2,163.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R621</b>		<b>3,962.28</b>	<b>5,821.80</b>	<b>0.00</b>	<b>5,821.80</b>	<b>0.00</b>	<b>5,821.80</b>	<b>0.00</b>	<b>8,065.67</b>	<b>8,065.67</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R658 - Rural Labor &amp; Public Policy 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	596.86	795.12	0.00	795.12	0.00	795.12	0.00	4,373.16	4,373.16	0.00	0.00	
613N30 Graduate Research Assistant	33.78	0.00	0.00	0.00	0.00	0.00	0.00	6,566.22	6,566.22	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>630.64</b>	<b>795.12</b>	<b>0.00</b>	<b>795.12</b>	<b>0.00</b>	<b>795.12</b>	<b>0.00</b>	<b>10,939.38</b>	<b>10,939.38</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>630.64</b>	<b>795.12</b>	<b>0.00</b>	<b>795.12</b>	<b>0.00</b>	<b>795.12</b>	<b>0.00</b>	<b>10,939.38</b>	<b>10,939.38</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R658 - Rural Labor &amp; Public Policy 2006</b>											
<b>Org: UBREKG - PI Kelly Giraud</b>											
<b>Org Mgr: Cullen, Kelly L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	2,636.00	2,636.00	0.00	0.00
713005 Printing & Copying-Campus	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	1,100.00	1,100.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,736.00</b>	<b>3,736.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.00	764.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.00</b>	<b>764.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREKG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R658</b>	<b>630.64</b>	<b>795.12</b>	<b>0.00</b>	<b>795.12</b>	<b>0.00</b>	<b>795.12</b>	<b>0.00</b>	<b>15,439.38</b>	<b>15,439.38</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R659 - Impact Natural Resource Policy 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	596.87	795.10	0.00	795.10	0.00	795.10	0.00	4,373.15	4,373.15	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>596.87</b>	<b>795.10</b>	<b>0.00</b>	<b>795.10</b>	<b>0.00</b>	<b>795.10</b>	<b>0.00</b>	<b>4,373.15</b>	<b>4,373.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>596.87</b>	<b>795.10</b>	<b>0.00</b>	<b>795.10</b>	<b>0.00</b>	<b>795.10</b>	<b>0.00</b>	<b>4,373.15</b>	<b>4,373.15</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R659 - Impact Natural Resource Policy 2006</b>												
<b>Org: UBREKG - PI Kelly Giraud</b>												
<b>Org Mgr: Cullen, Kelly L</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(628.74)	(628.74)	0.00	0.00	0.00	0.00	(628.74)	628.74	628.74	0.00	0.00
711200	Research Supplies	2,946.24	2,946.24	0.00	0.00	0.00	0.00	2,946.24	1,317.76	1,317.76	0.00	0.00
713005	Printing & Copying-Campus	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,767.50)	(1,767.50)	0.00	0.00	0.00	0.00	(1,767.50)	1,767.50	1,767.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264.00</b>	<b>4,264.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.00</b>	<b>236.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREKG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R659</b>		<b>596.87</b>	<b>795.10</b>	<b>0.00</b>	<b>795.10</b>	<b>0.00</b>	<b>795.10</b>	<b>0.00</b>	<b>8,873.15</b>	<b>8,873.15</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R660 - Fetal Mortality in Ruminants 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,721.42	1,649.55	0.00	1,649.55	0.00	1,649.55	0.00	7,776.45	7,776.45	0.00	0.00
613N30 Graduate Research Assistant	(0.07)	0.00	0.00	0.00	0.00	0.00	0.00	6,600.07	6,600.07	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,721.35</b>	<b>1,649.55</b>	<b>0.00</b>	<b>1,649.55</b>	<b>0.00</b>	<b>1,649.55</b>	<b>0.00</b>	<b>14,376.52</b>	<b>14,376.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,721.35</b>	<b>1,649.55</b>	<b>0.00</b>	<b>1,649.55</b>	<b>0.00</b>	<b>1,649.55</b>	<b>0.00</b>	<b>14,376.52</b>	<b>14,376.52</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R660 - Fetal Mortality in Ruminants 2006</b>												
<b>Org: UBASDT - PI David Townson</b>												
<b>Org Mgr: Townson, David H</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(783.12)	(783.12)	0.00	0.00	0.00	0.00	(783.12)	783.12	783.12	0.00	0.00
711200	Research Supplies	8,512.69	7,550.82	0.00	5,786.48	0.00	5,786.48	1,764.34	487.31	487.31	0.00	0.00
714030	Postage-Express Mail	(264.86)	(264.86)	0.00	51.62	0.00	51.62	(316.48)	264.86	264.86	0.00	0.00
716000	Maintenance & Repairs-General	(170.28)	(170.28)	0.00	0.00	0.00	0.00	(170.28)	170.28	170.28	0.00	0.00
716100	Rentals & Leases-General	(169.60)	(169.60)	0.00	41.44	0.00	41.44	(211.04)	169.60	169.60	0.00	0.00
716125	Rentals-Vehicles incl Marine	(68.04)	(68.04)	0.00	0.00	0.00	0.00	(68.04)	68.04	68.04	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(29.22)	(29.22)	0.00	26.16	0.00	26.16	(55.38)	29.22	29.22	0.00	0.00
719100	Membership Dues & Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,867.57</b>	<b>5,905.70</b>	<b>0.00</b>	<b>5,905.70</b>	<b>0.00</b>	<b>5,905.70</b>	<b>0.00</b>	<b>2,132.43</b>	<b>2,132.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASDT</b>		<b>6,867.57</b>	<b>5,905.70</b>	<b>0.00</b>	<b>5,905.70</b>	<b>0.00</b>	<b>5,905.70</b>	<b>0.00</b>	<b>2,132.43</b>	<b>2,132.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R660</b>		<b>8,588.92</b>	<b>7,555.25</b>	<b>0.00</b>	<b>7,555.25</b>	<b>0.00</b>	<b>7,555.25</b>	<b>0.00</b>	<b>16,508.95</b>	<b>16,508.95</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R661 - Fetal Mortality in Ruminants 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	1,911.76	4,884.60	0.00	4,884.60	0.00	4,884.60	0.00	8,635.28	8,635.28	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,911.76</b>	<b>4,884.60</b>	<b>0.00</b>	<b>4,884.60</b>	<b>0.00</b>	<b>4,884.60</b>	<b>0.00</b>	<b>8,635.28</b>	<b>8,635.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>1,911.76</b>	<b>4,884.60</b>	<b>0.00</b>	<b>4,884.60</b>	<b>0.00</b>	<b>4,884.60</b>	<b>0.00</b>	<b>8,635.28</b>	<b>8,635.28</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R661 - Fetal Mortality in Ruminants 2006</b>											
<b>Org: UBASPT - PI Paul Tsang</b>											
<b>Org Mgr: Tsang, Paul C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(1,388.58)	(1,388.58)	0.00	480.00	0.00	480.00	(1,868.58)	1,388.58	1,388.58	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,388.58)</b>	<b>(1,388.58)</b>	<b>0.00</b>	<b>482.00</b>	<b>0.00</b>	<b>482.00</b>	<b>(1,870.58)</b>	<b>1,388.58</b>	<b>1,388.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(81.55)	(81.55)	0.00	93.01	0.00	93.01	(174.56)	81.55	81.55	0.00	0.00
710300 Conference Registration Fees	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	365.00	365.00	0.00	0.00
711200 Research Supplies	5,781.26	5,755.35	0.00	1,222.30	0.00	1,222.30	4,533.05	4,218.74	4,218.74	0.00	0.00
713000 Printing & Copying-General	(124.75)	(124.75)	0.00	0.00	0.00	0.00	(124.75)	124.75	124.75	0.00	0.00
714030 Postage-Express Mail	(19.49)	(19.49)	0.00	0.00	0.00	0.00	(19.49)	19.49	19.49	0.00	0.00
716000 Maintenance & Repairs-General	(1,337.25)	(1,255.25)	0.00	191.25	0.00	191.25	(1,446.50)	1,255.25	1,255.25	0.00	0.00
716100 Rentals & Leases-General	(306.10)	(306.10)	0.00	141.78	0.00	141.78	(447.88)	306.10	306.10	0.00	0.00
716125 Rentals-Vehicles incl Marine	(68.04)	(68.04)	0.00	0.00	0.00	0.00	(68.04)	68.04	68.04	0.00	0.00
718000 Telecom-General	(4.99)	(4.99)	0.00	0.00	0.00	0.00	(4.99)	4.99	4.99	0.00	0.00
718016 Telecom-Usage (Tolls)	(5.31)	(5.31)	0.00	5.95	0.00	5.95	(11.26)	5.31	5.31	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,468.78</b>	<b>3,524.87</b>	<b>0.00</b>	<b>1,654.29</b>	<b>0.00</b>	<b>1,654.29</b>	<b>1,870.58</b>	<b>6,449.22</b>	<b>6,449.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPT</b>	<b>2,080.20</b>	<b>2,136.29</b>	<b>0.00</b>	<b>2,136.29</b>	<b>0.00</b>	<b>2,136.29</b>	<b>0.00</b>	<b>7,837.80</b>	<b>7,837.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R661</b>	<b>3,991.96</b>	<b>7,020.89</b>	<b>0.00</b>	<b>7,020.89</b>	<b>0.00</b>	<b>7,020.89</b>	<b>0.00</b>	<b>16,473.08</b>	<b>16,473.08</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R662 - Impact Natural Resource Policy 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	4,342.68	1,551.37	0.00	1,551.37	0.00	1,551.37	0.00	12,363.39	12,363.39	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>4,342.68</b>	<b>1,551.37</b>	<b>0.00</b>	<b>1,551.37</b>	<b>0.00</b>	<b>1,551.37</b>	<b>0.00</b>	<b>12,363.39</b>	<b>12,363.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>4,342.68</b>	<b>1,551.37</b>	<b>0.00</b>	<b>1,551.37</b>	<b>0.00</b>	<b>1,551.37</b>	<b>0.00</b>	<b>12,363.39</b>	<b>12,363.39</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R662 - Impact Natural Resource Policy 2006</b>												
<b>Org: UBREBL - PI Bruce Lindsay</b>				<b>Org Mgr: Lindsay, Bruce E</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	5,000.00	1.46	0.00	0.00	0.00	0.00	1.46	0.00	0.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016 Telecom-Usage (Tolls)	(1.46)	(1.46)	0.00	0.00	0.00	0.00	(1.46)	1.46	1.46	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>4,998.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.46</b>	<b>1.46</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBREBL</b>	<b>4,998.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.46</b>	<b>1.46</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11R662</b>	<b>9,341.22</b>	<b>1,551.37</b>	<b>0.00</b>	<b>1,551.37</b>	<b>0.00</b>	<b>1,551.37</b>	<b>0.00</b>	<b>12,364.85</b>	<b>12,364.85</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R663 - Nutrient Supply Lactating Cows 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	3,327.98	2,732.73	0.00	2,732.73	0.00	2,732.73	0.00	9,473.49	9,473.49	0.00	0.00
613N30 Graduate Research Assistant	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00	3,300.04	3,300.04	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,000.02	0.00	1,000.02	0.00	1,000.02	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	4,274.41	0.00	4,274.41	0.00	4,274.41	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,327.94</b>	<b>8,007.16</b>	<b>0.00</b>	<b>8,007.16</b>	<b>0.00</b>	<b>8,007.16</b>	<b>0.00</b>	<b>12,773.53</b>	<b>12,773.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>3,327.94</b>	<b>8,007.16</b>	<b>0.00</b>	<b>8,007.16</b>	<b>0.00</b>	<b>8,007.16</b>	<b>0.00</b>	<b>12,773.53</b>	<b>12,773.53</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R663 - Nutrient Supply Lactating Cows 2006</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,635.51)	(1,635.51)	0.00	178.38	0.00	178.38	(1,813.89)	1,635.51	1,635.51	0.00	0.00
61SNWS	College Work Study	(21.45)	(21.45)	0.00	0.00	0.00	0.00	(21.45)	21.45	21.45	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,656.96)</b>	<b>(1,656.96)</b>	<b>0.00</b>	<b>181.38</b>	<b>0.00</b>	<b>181.38</b>	<b>(1,838.34)</b>	<b>1,656.96</b>	<b>1,656.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(562.50)	(562.50)	0.00	1,032.32	0.00	1,032.32	(1,594.82)	562.50	562.50	0.00	0.00
711100	Supplies-General	(85.13)	(85.13)	0.00	0.00	0.00	0.00	(85.13)	85.13	85.13	0.00	0.00
711200	Research Supplies	5,113.42	5,114.42	0.00	1,584.42	0.00	1,584.42	3,530.00	4,886.58	4,886.58	0.00	0.00
714030	Postage-Express Mail	(11.71)	(11.71)	0.00	0.00	0.00	0.00	(11.71)	11.71	11.71	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,454.08</b>	<b>4,455.08</b>	<b>0.00</b>	<b>2,616.74</b>	<b>0.00</b>	<b>2,616.74</b>	<b>1,838.34</b>	<b>5,545.92</b>	<b>5,545.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>		<b>2,797.12</b>	<b>2,798.12</b>	<b>0.00</b>	<b>2,798.12</b>	<b>0.00</b>	<b>2,798.12</b>	<b>0.00</b>	<b>7,202.88</b>	<b>7,202.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R663</b>		<b>6,125.06</b>	<b>10,805.28</b>	<b>0.00</b>	<b>10,805.28</b>	<b>0.00</b>	<b>10,805.28</b>	<b>0.00</b>	<b>19,976.41</b>	<b>19,976.41</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R664 - Dairy Mgmt &amp; Sustainability 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
<b>Org Mgr: Daniell, Karen G</b>												
611F15	Fac Tenure Track AAUP (UNH)	3,327.97	2,732.73	0.00	2,732.73	0.00	2,732.73	0.00	9,473.50	9,473.50	0.00	0.00
613N30	Graduate Research Assistant	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00	3,300.03	3,300.03	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	999.99	0.00	999.99	0.00	999.99	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	4,274.68	0.00	4,274.68	0.00	4,274.68	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,327.94</b>	<b>8,007.40</b>	<b>0.00</b>	<b>8,007.40</b>	<b>0.00</b>	<b>8,007.40</b>	<b>0.00</b>	<b>12,773.53</b>	<b>12,773.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>		<b>3,327.94</b>	<b>8,007.40</b>	<b>0.00</b>	<b>8,007.40</b>	<b>0.00</b>	<b>8,007.40</b>	<b>0.00</b>	<b>12,773.53</b>	<b>12,773.53</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R664 - Dairy Mgmt &amp; Sustainability 2006</b>											
<b>Org: UBASCS - PI Charles Schwab</b>											
<b>Org Mgr: Schwab, Charles George</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(603.00)	(603.00)	0.00	0.00	0.00	0.00	(603.00)	603.00	603.00	0.00	0.00
61SNSH Student Labor	(246.25)	(246.25)	0.00	172.00	0.00	172.00	(418.25)	246.25	246.25	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(849.25)</b>	<b>(849.25)</b>	<b>0.00</b>	<b>172.00</b>	<b>0.00</b>	<b>172.00</b>	<b>(1,021.25)</b>	<b>849.25</b>	<b>849.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	1,451.80	0.00	1,451.80	(1,451.80)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	9,116.53	9,106.53	0.00	4,855.45	0.00	4,855.45	4,251.08	883.47	883.47	0.00	0.00
714030 Postage-Express Mail	(11.71)	(11.71)	0.00	0.00	0.00	0.00	(11.71)	11.71	11.71	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	276.32	0.00	276.32	(276.32)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(992.00)	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>8,112.82</b>	<b>9,094.82</b>	<b>0.00</b>	<b>8,073.57</b>	<b>0.00</b>	<b>8,073.57</b>	<b>1,021.25</b>	<b>895.18</b>	<b>895.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>	<b>7,263.57</b>	<b>8,245.57</b>	<b>0.00</b>	<b>8,245.57</b>	<b>0.00</b>	<b>8,245.57</b>	<b>(0.00)</b>	<b>1,744.43</b>	<b>1,744.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R664</b>	<b>10,591.51</b>	<b>16,252.97</b>	<b>0.00</b>	<b>16,252.97</b>	<b>0.00</b>	<b>16,252.97</b>	<b>(0.00)</b>	<b>14,517.96</b>	<b>14,517.96</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R665 - Rural Labor &amp; Public Policy 2006</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	2,475.61	6,324.50	0.00	6,324.50	0.00	6,324.50	0.00	11,180.90	11,180.90	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,475.61</b>	<b>6,324.50</b>	<b>0.00</b>	<b>6,324.50</b>	<b>0.00</b>	<b>6,324.50</b>	<b>0.00</b>	<b>11,180.90</b>	<b>11,180.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>2,475.61</b>	<b>6,324.50</b>	<b>0.00</b>	<b>6,324.50</b>	<b>0.00</b>	<b>6,324.50</b>	<b>0.00</b>	<b>11,180.90</b>	<b>11,180.90</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R665 - Rural Labor &amp; Public Policy 2006</b>												
<b>Org: UBREDM - PI Douglas Morris</b>				<b>Org Mgr: Morris, Douglas E</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	(1,224.85)	(1,224.85)	0.00	261.60	0.00	261.60	(1,486.45)	1,224.85	1,224.85	0.00	0.00	
711200 Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	1,867.47	1,486.45	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>3,275.15</b>	<b>2,129.07</b>	<b>0.00</b>	<b>2,129.07</b>	<b>0.00</b>	<b>2,129.07</b>	<b>0.00</b>	<b>1,224.85</b>	<b>1,224.85</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBREDM</b>	<b>3,275.15</b>	<b>2,129.07</b>	<b>0.00</b>	<b>2,129.07</b>	<b>0.00</b>	<b>2,129.07</b>	<b>0.00</b>	<b>1,224.85</b>	<b>1,224.85</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11R665</b>	<b>5,750.76</b>	<b>8,453.57</b>	<b>0.00</b>	<b>8,453.57</b>	<b>0.00</b>	<b>8,453.57</b>	<b>0.00</b>	<b>12,405.75</b>	<b>12,405.75</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R666 - Dairy Mgmt &amp; Sustainability 2006</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	1,695.70	1,615.06	0.00	1,615.06	0.00	1,615.06	0.00	4,826.64	4,826.64	0.00	0.00	
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	4,000.02	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>1,695.70</b>	<b>5,615.08</b>	<b>0.00</b>	<b>5,615.08</b>	<b>0.00</b>	<b>5,615.08</b>	<b>0.00</b>	<b>4,826.64</b>	<b>4,826.64</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>1,695.70</b>	<b>5,615.08</b>	<b>0.00</b>	<b>5,615.08</b>	<b>0.00</b>	<b>5,615.08</b>	<b>0.00</b>	<b>4,826.64</b>	<b>4,826.64</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R666 - Dairy Mgmt &amp; Sustainability 2006</b>											
<b>Org: UBASPE - PI Peter Erickson</b>											
<b>Org Mgr: Erickson, Peter S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(23.08)	(23.08)	0.00	0.00	0.00	0.00	(23.08)	23.08	23.08	0.00
61SNSH	Student Labor	(485.38)	(485.38)	0.00	80.00	0.00	80.00	(565.38)	485.38	485.38	0.00
<b>Subtotal Account Pool: 61</b>		<b>(508.46)</b>	<b>(508.46)</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>(588.46)</b>	<b>508.46</b>	<b>508.46</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	(791.28)	(791.28)	0.00	0.00	0.00	0.00	(791.28)	791.28	791.28	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(85.13)	(85.13)	0.00	0.00	0.00	0.00	(85.13)	85.13	85.13	0.00
711200	Research Supplies	2,194.00	2,210.20	0.00	(176.18)	0.00	(176.18)	2,386.38	6,806.00	6,806.00	0.00
713000	Printing & Copying-General	(265.08)	(265.08)	0.00	0.00	0.00	0.00	(265.08)	265.08	265.08	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00
714030	Postage-Express Mail	(44.12)	(44.12)	0.00	0.00	0.00	0.00	(44.12)	44.12	44.12	0.00
716000	Maintenance & Repairs-General	(152.05)	(152.05)	0.00	0.00	0.00	0.00	(152.05)	152.05	152.05	0.00
718000	Telecom-General	(53.74)	(53.74)	0.00	66.80	0.00	66.80	(120.54)	53.74	53.74	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	50.60	0.00	50.60	(151.80)	101.20	101.20	0.00
719000	Business Meals-Meetings-Non Travel	(17.92)	(17.92)	0.00	0.00	0.00	0.00	(17.92)	17.92	17.92	0.00
<b>Subtotal Account Pool: 71</b>		<b>683.48</b>	<b>699.68</b>	<b>0.00</b>	<b>111.22</b>	<b>0.00</b>	<b>111.22</b>	<b>588.46</b>	<b>8,316.52</b>	<b>8,316.52</b>	<b>0.00</b>
<b>Total Org: UBASPE</b>		<b>175.02</b>	<b>191.22</b>	<b>0.00</b>	<b>191.22</b>	<b>0.00</b>	<b>191.22</b>	<b>0.00</b>	<b>8,824.98</b>	<b>8,824.98</b>	<b>0.00</b>
<b>Total Fund: 11R666</b>		<b>1,870.72</b>	<b>5,806.30</b>	<b>0.00</b>	<b>5,806.30</b>	<b>0.00</b>	<b>5,806.30</b>	<b>0.00</b>	<b>13,651.62</b>	<b>13,651.62</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R671 - Local Food Systems-Global Env 2006</b>											
<b>Org: UBDETK - PI Thomas Kelly</b>											
<b>Org Mgr: Kelly, Thomas H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	264.00	0.00	264.00	(264.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	884.00	0.00	884.00	(884.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(224.40)	(224.40)	0.00	0.00	0.00	0.00	(224.40)	224.40	224.40	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(224.40)</b>	<b>(224.40)</b>	<b>0.00</b>	<b>1,148.00</b>	<b>0.00</b>	<b>1,148.00</b>	<b>(1,372.40)</b>	<b>224.40</b>	<b>224.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	(404.16)	(404.16)	0.00	0.00	0.00	0.00	(404.16)	404.16	404.16	0.00	0.00
710100 Out-of-State Travel	(885.81)	(885.81)	0.00	0.00	0.00	0.00	(885.81)	885.81	885.81	0.00	0.00
711200 Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	2,355.00	3,616.97	0.00	0.00	0.00	0.00
714000 Postage-General	(23.40)	(23.40)	0.00	0.00	0.00	0.00	(23.40)	23.40	23.40	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(931.20)	(931.20)	0.00	0.00	0.00	0.00	(931.20)	931.20	931.20	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,255.43</b>	<b>3,727.40</b>	<b>0.00</b>	<b>2,355.00</b>	<b>0.00</b>	<b>2,355.00</b>	<b>1,372.40</b>	<b>2,244.57</b>	<b>2,244.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDETK</b>	<b>5,031.03</b>	<b>3,503.00</b>	<b>0.00</b>	<b>3,503.00</b>	<b>0.00</b>	<b>3,503.00</b>	<b>(0.00)</b>	<b>2,468.97</b>	<b>2,468.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R671</b>	<b>5,031.03</b>	<b>3,503.00</b>	<b>0.00</b>	<b>3,503.00</b>	<b>0.00</b>	<b>3,503.00</b>	<b>(0.00)</b>	<b>2,468.97</b>	<b>2,468.97</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R672 - Plant Intake in Older Adults 2006</b>												
<b>Org: UBASCV - PI Catherine Violette</b>												
<b>Org Mgr: Violette, Catherine A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHS	[NSH] Non-Status - Shift	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	1.75	1.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(342.00)	(342.00)	0.00	705.00	0.00	705.00	(1,047.00)	342.00	342.00	0.00	0.00
61SNSH	Student Labor	(467.50)	(467.50)	0.00	0.00	0.00	0.00	(467.50)	467.50	467.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(811.25)</b>	<b>(811.25)</b>	<b>0.00</b>	<b>705.00</b>	<b>0.00</b>	<b>705.00</b>	<b>(1,516.25)</b>	<b>811.25</b>	<b>811.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(128.18)	(128.18)	0.00	178.89	0.00	178.89	(307.07)	128.18	128.18	0.00	0.00
710100	Out-of-State Travel	(534.43)	(534.43)	0.00	0.00	0.00	0.00	(534.43)	534.43	534.43	0.00	0.00
711000	Purchasing Cards	(137.24)	(137.24)	0.00	0.00	0.00	0.00	(137.24)	137.24	137.24	0.00	0.00
711100	Supplies-General	(7.40)	(7.40)	0.00	14.49	0.00	14.49	(21.89)	7.40	7.40	0.00	0.00
711200	Research Supplies	7,412.50	2,535.53	0.00	33.14	0.00	33.14	2,502.39	87.50	87.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,605.25</b>	<b>1,728.28</b>	<b>0.00</b>	<b>226.52</b>	<b>0.00</b>	<b>226.52</b>	<b>1,501.76</b>	<b>894.75</b>	<b>894.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCV</b>		<b>5,794.00</b>	<b>917.03</b>	<b>0.00</b>	<b>931.52</b>	<b>0.00</b>	<b>931.52</b>	<b>(14.49)</b>	<b>1,706.00</b>	<b>1,706.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R672</b>		<b>5,794.00</b>	<b>917.03</b>	<b>0.00</b>	<b>931.52</b>	<b>0.00</b>	<b>931.52</b>	<b>(14.49)</b>	<b>1,706.00</b>	<b>1,706.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R701 - Hatch Regional Administration 2007</b>												
<b>Org: UBAEHR - Hatch Regional Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	10.08	0.00	10.08	(10.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,079.83	0.00	3,079.83	(3,079.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,094.34	0.00	2,094.34	(2,094.34)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.70	0.00	189.70	(189.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	76,591.79	63,218.70	0.00	0.00	0.00	0.00	63,218.70	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.42	0.00	157.42	(157.42)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	15,519.07	(15,519.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>76,591.79</b>	<b>63,218.70</b>	<b>0.00</b>	<b>21,050.44</b>	<b>0.00</b>	<b>21,050.44</b>	<b>42,168.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	228,671.50	0.00	0.00	0.00	0.00	228,671.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>228,671.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,671.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHR</b>		<b>76,591.79</b>	<b>291,890.20</b>	<b>0.00</b>	<b>21,050.44</b>	<b>0.00</b>	<b>21,050.44</b>	<b>270,839.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R701 - Hatch Regional Administration 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
614F10 Academic Administrator	46,984.00	46,984.00	0.00	34,503.37	0.00	34,503.37	12,480.63	0.00	0.00	0.00	0.00	
615F10 PAT	0.00	0.00	0.00	3,004.75	0.00	3,004.75	(3,004.75)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>46,984.00</b>	<b>46,984.00</b>	<b>0.00</b>	<b>37,508.12</b>	<b>0.00</b>	<b>37,508.12</b>	<b>9,475.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>46,984.00</b>	<b>46,984.00</b>	<b>0.00</b>	<b>37,508.12</b>	<b>0.00</b>	<b>37,508.12</b>	<b>9,475.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R701 - Hatch Regional Administration 2007</b>											
<b>Org: UBASGC - PI Gale Carey</b>				<b>Org Mgr: Carey, Gale B</b>							
<b>Account Pool: 71 - Support</b>											
716000 Maintenance & Repairs-General	0.00	2,741.00	0.00	2,305.00	0.00	2,305.00	436.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>2,741.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASGC</b>	<b>0.00</b>	<b>2,741.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R701</b>	<b>123,575.79</b>	<b>341,615.20</b>	<b>0.00</b>	<b>60,863.56</b>	<b>0.00</b>	<b>60,863.56</b>	<b>280,751.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R704 - Resistance to Avian Diseases 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	13,445.86	13,445.86	0.00	10,473.05	0.00	10,473.05	2,972.81	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,445.86</b>	<b>13,445.86</b>	<b>0.00</b>	<b>10,473.05</b>	<b>0.00</b>	<b>10,473.05</b>	<b>2,972.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>13,445.86</b>	<b>13,445.86</b>	<b>0.00</b>	<b>10,473.05</b>	<b>0.00</b>	<b>10,473.05</b>	<b>2,972.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R704 - Resistance to Avian Diseases 2007</b>												
<b>Org: UBASRT - PI Robert Taylor, Jr.</b>				<b>Org Mgr: Taylor, Robert L</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	10,000.00	10,000.00	0.00	3,296.73	0.00	3,296.73	6,703.27	0.00	0.00	0.00	0.00	
714000 Postage-General	0.00	0.00	0.00	864.35	0.00	864.35	(864.35)	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	58.64	(58.64)	0.00	0.00	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	27.37	(27.37)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	255.84	0.00	255.84	(255.84)	0.00	0.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	54.53	0.00	54.53	(54.53)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,557.46</b>	<b>0.00</b>	<b>4,557.46</b>	<b>5,442.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASRT</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,557.46</b>	<b>0.00</b>	<b>4,557.46</b>	<b>5,442.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11R704</b>	<b>23,445.86</b>	<b>23,445.86</b>	<b>0.00</b>	<b>15,030.51</b>	<b>0.00</b>	<b>15,030.51</b>	<b>8,415.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R707 - Plant Intake in Older Adults 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	14,496.04	14,496.04	0.00	11,290.95	0.00	11,290.95	3,205.09	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>14,496.04</b>	<b>14,496.04</b>	<b>0.00</b>	<b>11,290.95</b>	<b>0.00</b>	<b>11,290.95</b>	<b>3,205.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>14,496.04</b>	<b>14,496.04</b>	<b>0.00</b>	<b>11,290.95</b>	<b>0.00</b>	<b>11,290.95</b>	<b>3,205.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R707 - Plant Intake in Older Adults 2007</b>											
<b>Org: UBASJC - PI Joanne Curran-Celentano</b>											
<b>Org Mgr: Curran-Celentano, Joanne</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,037.81	0.00	1,037.81	(1,037.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037.81</b>	<b>0.00</b>	<b>1,037.81</b>	<b>(1,037.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	1,777.92	(1,777.92)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	377.00	(377.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	3,320.98	0.00	3,320.98	6,679.02	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	86.66	0.00	86.66	(86.66)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>5,562.56</b>	<b>0.00</b>	<b>5,562.56</b>	<b>4,437.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	5,458.50	0.00	0.00	0.00	0.00	5,458.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>5,458.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,458.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASJC</b>	<b>10,000.00</b>	<b>15,458.50</b>	<b>0.00</b>	<b>6,600.37</b>	<b>0.00</b>	<b>6,600.37</b>	<b>8,858.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R707</b>	<b>24,496.04</b>	<b>29,954.54</b>	<b>0.00</b>	<b>17,891.32</b>	<b>0.00</b>	<b>17,891.32</b>	<b>12,063.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R717 - Conservation Plant Resources 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	11,629.69	0.00	9,024.79	0.00	9,024.79	2,604.90	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,629.69</b>	<b>11,629.69</b>	<b>0.00</b>	<b>9,024.79</b>	<b>0.00</b>	<b>9,024.79</b>	<b>2,604.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>11,629.69</b>	<b>11,629.69</b>	<b>0.00</b>	<b>9,024.79</b>	<b>0.00</b>	<b>9,024.79</b>	<b>2,604.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R717 - Conservation Plant Resources 2007</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	617.50	0.00	617.50	(617.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617.50</b>	<b>0.00</b>	<b>617.50</b>	<b>(617.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	4.80	(4.80)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	73.18	(73.18)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	9.66	0.00	9.66	(9.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>87.64</b>	<b>0.00</b>	<b>87.64</b>	<b>2,412.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	5,458.50	0.00	0.00	0.00	0.00	5,458.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>5,458.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,458.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBJL</b>	<b>2,500.00</b>	<b>7,958.50</b>	<b>0.00</b>	<b>705.14</b>	<b>0.00</b>	<b>705.14</b>	<b>7,253.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R717</b>	<b>14,129.69</b>	<b>19,588.19</b>	<b>0.00</b>	<b>9,729.93</b>	<b>0.00</b>	<b>9,729.93</b>	<b>9,858.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R720 - Rural Low Income-Welfare Refrm 2007</b>											
<b>Org: UBAEDK - PI Dolan/Knight (Hhs)</b>											
<b>Org Mgr: Dolan, Elizabeth M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>	<b>156.00</b>	<b>(156.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	2,341.45	0.00	2,341.45	(2,341.45)	0.00	0.00	0.00	0.00
711200 Research Supplies	5,500.00	5,500.00	0.00	179.93	0.00	179.93	5,320.07	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.58	0.00	49.58	(49.58)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>2,570.96</b>	<b>0.00</b>	<b>2,570.96</b>	<b>2,929.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEDK</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>2,726.96</b>	<b>0.00</b>	<b>2,726.96</b>	<b>2,773.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R720</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>2,726.96</b>	<b>0.00</b>	<b>2,726.96</b>	<b>2,773.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R721 - National Animal Genome Research Pro</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	3,305.08	0.00	2,253.46	0.00	2,253.46	1,051.62	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>3,305.08</b>	<b>3,305.08</b>	<b>0.00</b>	<b>2,253.46</b>	<b>0.00</b>	<b>2,253.46</b>	<b>1,051.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>3,305.08</b>	<b>3,305.08</b>	<b>0.00</b>	<b>2,253.46</b>	<b>0.00</b>	<b>2,253.46</b>	<b>1,051.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R721 - National Animal Genome Research Pro</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>											
<b>Org Mgr: Kocher, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	2,503.48	0.00	2,503.48	(2,503.48)	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.34	0.00	2.34	(2.34)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,835.54	0.00	1,835.54	(1,835.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>4,341.36</b>	<b>(4,341.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	5,000.00	4,341.54	0.00	0.00	0.00	0.00	4,341.54	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,000.00</b>	<b>4,341.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,341.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOTK</b>	<b>5,000.00</b>	<b>4,341.54</b>	<b>0.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>4,341.36</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R721</b>	<b>8,305.08</b>	<b>7,646.62</b>	<b>0.00</b>	<b>6,594.82</b>	<b>0.00</b>	<b>6,594.82</b>	<b>1,051.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R758 - Rural Labor &amp; Public Policy 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,468.41	0.00	4,373.16	0.00	4,373.16	1,095.25	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>5,468.41</b>	<b>5,468.41</b>	<b>0.00</b>	<b>4,373.16</b>	<b>0.00</b>	<b>4,373.16</b>	<b>1,095.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>5,468.41</b>	<b>5,468.41</b>	<b>0.00</b>	<b>4,373.16</b>	<b>0.00</b>	<b>4,373.16</b>	<b>1,095.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R758 - Rural Labor &amp; Public Policy 2007</b>												
<b>Org: UBREKG - PI Kelly Giraud</b>												
<b>Org Mgr: Cullen, Kelly L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,410.00	0.00	1,410.00	(1,410.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,412.50</b>	<b>0.00</b>	<b>1,412.50</b>	<b>(1,412.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	1,143.51	(1,143.51)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	4,500.00	0.00	370.32	0.00	370.32	4,129.68	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>1,513.83</b>	<b>0.00</b>	<b>1,513.83</b>	<b>2,986.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREKG</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,926.33</b>	<b>0.00</b>	<b>2,926.33</b>	<b>1,573.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R758</b>		<b>9,968.41</b>	<b>9,968.41</b>	<b>0.00</b>	<b>7,299.49</b>	<b>0.00</b>	<b>7,299.49</b>	<b>2,668.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R759 - Impact Natural Resource Policy 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,468.41	0.00	4,373.15	0.00	4,373.15	1,095.26	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>5,468.41</b>	<b>5,468.41</b>	<b>0.00</b>	<b>4,373.15</b>	<b>0.00</b>	<b>4,373.15</b>	<b>1,095.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>5,468.41</b>	<b>5,468.41</b>	<b>0.00</b>	<b>4,373.15</b>	<b>0.00</b>	<b>4,373.15</b>	<b>1,095.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R759 - Impact Natural Resource Policy 2007</b>											
<b>Org: UBREKG - PI Kelly Giraud</b>											
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	4,500.00	4,500.00	0.00	3,104.20	0.00	3,104.20	1,395.80	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,104.20</b>	<b>0.00</b>	<b>3,104.20</b>	<b>1,395.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREKG</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,104.20</b>	<b>0.00</b>	<b>3,104.20</b>	<b>1,395.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R759</b>	<b>9,968.41</b>	<b>9,968.41</b>	<b>0.00</b>	<b>7,477.35</b>	<b>0.00</b>	<b>7,477.35</b>	<b>2,491.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R760 - Fetal Mortality in Ruminants 2007</b>												
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	9,983.90	9,983.90	0.00	7,776.45	0.00	7,776.45	2,207.45	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>9,983.90</b>	<b>9,983.90</b>	<b>0.00</b>	<b>7,776.45</b>	<b>0.00</b>	<b>7,776.45</b>	<b>2,207.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBAESP</b>	<b>9,983.90</b>	<b>9,983.90</b>	<b>0.00</b>	<b>7,776.45</b>	<b>0.00</b>	<b>7,776.45</b>	<b>2,207.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R760 - Fetal Mortality in Ruminants 2007</b>											
<b>Org: UBASDT - PI David Townson</b>											
<b>Org Mgr: Townson, David H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	115.81	0.00	115.81	(115.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.81</b>	<b>0.00</b>	<b>175.81</b>	<b>(175.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	175.97	0.00	175.97	(175.97)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	507.00	0.00	507.00	(507.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	1,589.40	0.00	1,589.40	7,410.60	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	273.23	(273.23)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,076.00	0.00	1,076.00	(1,076.00)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	55.08	0.00	55.08	(55.08)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	106.92	(106.92)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.21	0.00	53.21	(53.21)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,106.81</b>	<b>0.00</b>	<b>4,106.81</b>	<b>4,893.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	20,080.00	0.00	5,970.00	0.00	5,970.00	14,110.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>20,080.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>14,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASDT</b>	<b>9,000.00</b>	<b>29,080.00</b>	<b>0.00</b>	<b>10,252.62</b>	<b>0.00</b>	<b>10,252.62</b>	<b>18,827.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R760</b>	<b>18,983.90</b>	<b>39,063.90</b>	<b>0.00</b>	<b>18,029.07</b>	<b>0.00</b>	<b>18,029.07</b>	<b>21,034.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R761 - Fetal Mortality in Ruminants 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	11,086.52	11,086.52	0.00	8,635.28	0.00	8,635.28	2,451.24	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,086.52</b>	<b>11,086.52</b>	<b>0.00</b>	<b>8,635.28</b>	<b>0.00</b>	<b>8,635.28</b>	<b>2,451.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>11,086.52</b>	<b>11,086.52</b>	<b>0.00</b>	<b>8,635.28</b>	<b>0.00</b>	<b>8,635.28</b>	<b>2,451.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R761 - Fetal Mortality in Ruminants 2007</b>											
<b>Org: UBASPT - PI Paul Tsang</b>											
<b>Org Mgr: Tsang, Paul C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	342.33	0.00	342.33	(342.33)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.33</b>	<b>0.00</b>	<b>342.33</b>	<b>(342.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	120.97	(120.97)	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	4,060.22	0.00	4,060.22	5,939.78	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,647.55	71.50	1,719.05	(1,719.05)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	388.36	0.00	388.36	(388.36)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	106.92	(106.92)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.55	0.00	8.55	(8.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,332.57</b>	<b>71.50</b>	<b>6,404.07</b>	<b>3,595.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	14,880.00	0.00	5,970.00	0.00	5,970.00	8,910.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>14,880.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>8,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPT</b>	<b>10,000.00</b>	<b>24,880.00</b>	<b>0.00</b>	<b>12,644.90</b>	<b>71.50</b>	<b>12,716.40</b>	<b>12,163.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R761</b>	<b>21,086.52</b>	<b>35,966.52</b>	<b>0.00</b>	<b>21,280.18</b>	<b>71.50</b>	<b>21,351.68</b>	<b>14,614.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R762 - Impact Natural Resource Policy 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,031.55	0.00	10,239.07	0.00	10,239.07	2,792.48	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>13,031.55</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>10,239.07</b>	<b>2,792.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>0.00</b>	<b>13,031.55</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>10,239.07</b>	<b>2,792.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R762 - Impact Natural Resource Policy 2007</b>												
<b>Org: UBREBL - PI Bruce Lindsay</b>				<b>Org Mgr: Lindsay, Bruce E</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.92	0.00	6.92	(6.92)	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>6.92</b>	<b>0.00</b>	<b>6.92</b>	<b>993.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREBL</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>6.92</b>	<b>0.00</b>	<b>6.92</b>	<b>993.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R762</b>	<b>0.00</b>	<b>14,031.55</b>	<b>0.00</b>	<b>10,245.99</b>	<b>0.00</b>	<b>10,245.99</b>	<b>3,785.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R763 - Nutrient Supply Lactating Cows 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	13,466.99	0.00	8,198.19	0.00	8,198.19	5,268.80	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,466.99</b>	<b>13,466.99</b>	<b>0.00</b>	<b>8,198.19</b>	<b>0.00</b>	<b>8,198.19</b>	<b>5,268.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>13,466.99</b>	<b>13,466.99</b>	<b>0.00</b>	<b>8,198.19</b>	<b>0.00</b>	<b>8,198.19</b>	<b>5,268.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R763 - Nutrient Supply Lactating Cows 2007</b>											
<b>Org: UBASCS - PI Charles Schwab</b>											
<b>Org Mgr: Schwab, Charles George</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	44.61	(44.61)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	782.25	0.00	782.25	(782.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826.86</b>	<b>0.00</b>	<b>826.86</b>	<b>(826.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	1,047.47	(1,047.47)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	927.62	0.00	927.62	(927.62)	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	7,198.05	2,801.95	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,173.14</b>	<b>0.00</b>	<b>9,173.14</b>	<b>826.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	14,880.00	0.00	5,970.00	0.00	5,970.00	8,910.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>14,880.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>8,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>	<b>10,000.00</b>	<b>24,880.00</b>	<b>0.00</b>	<b>15,970.00</b>	<b>0.00</b>	<b>15,970.00</b>	<b>8,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R763</b>	<b>23,466.99</b>	<b>38,346.99</b>	<b>0.00</b>	<b>24,168.19</b>	<b>0.00</b>	<b>24,168.19</b>	<b>14,178.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R764 - Dairy Mgmt &amp; Sustainability 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	13,466.99	0.00	8,198.20	0.00	8,198.20	5,268.79	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,466.99</b>	<b>13,466.99</b>	<b>0.00</b>	<b>8,198.20</b>	<b>0.00</b>	<b>8,198.20</b>	<b>5,268.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>13,466.99</b>	<b>13,466.99</b>	<b>0.00</b>	<b>8,198.20</b>	<b>0.00</b>	<b>8,198.20</b>	<b>5,268.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R764 - Dairy Mgmt &amp; Sustainability 2007</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	19.13	(19.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	840.64	0.00	840.64	(840.64)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>859.77</b>	<b>0.00</b>	<b>859.77</b>	<b>(859.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	0.00	2,882.44	0.00	2,882.44	7,117.56	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	110.88	(110.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.74	0.00	59.74	(59.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,853.06</b>	<b>0.00</b>	<b>6,853.06</b>	<b>3,146.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	14,880.00	0.00	5,970.00	0.00	5,970.00	8,910.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>14,880.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>8,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>		<b>10,000.00</b>	<b>24,880.00</b>	<b>0.00</b>	<b>13,682.83</b>	<b>0.00</b>	<b>13,682.83</b>	<b>11,197.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R764</b>		<b>23,466.99</b>	<b>38,346.99</b>	<b>0.00</b>	<b>21,881.03</b>	<b>0.00</b>	<b>21,881.03</b>	<b>16,465.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R765 - Rural Labor &amp; Public Policy 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	14,354.64	14,354.64	0.00	11,180.90	0.00	11,180.90	3,173.74	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>14,354.64</b>	<b>14,354.64</b>	<b>0.00</b>	<b>11,180.90</b>	<b>0.00</b>	<b>11,180.90</b>	<b>3,173.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>14,354.64</b>	<b>14,354.64</b>	<b>0.00</b>	<b>11,180.90</b>	<b>0.00</b>	<b>11,180.90</b>	<b>3,173.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R765 - Rural Labor &amp; Public Policy 2007</b>												
<b>Org: UBREDM - PI Douglas Morris</b>				<b>Org Mgr: Morris, Douglas E</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	1,947.52	(1,947.52)	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>4,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>4,147.52</b>	<b>0.00</b>	<b>4,147.52</b>	<b>5,352.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBREDM</b>	<b>4,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>4,147.52</b>	<b>0.00</b>	<b>4,147.52</b>	<b>5,352.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11R765</b>	<b>18,854.64</b>	<b>23,854.64</b>	<b>0.00</b>	<b>15,328.42</b>	<b>0.00</b>	<b>15,328.42</b>	<b>8,526.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R766 - Dairy Mgmt &amp; Sustainability 2007</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	6,861.18	6,861.18	0.00	4,845.17	0.00	4,845.17	2,016.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,861.18</b>	<b>6,861.18</b>	<b>0.00</b>	<b>4,845.17</b>	<b>0.00</b>	<b>4,845.17</b>	<b>2,016.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>6,861.18</b>	<b>6,861.18</b>	<b>0.00</b>	<b>4,845.17</b>	<b>0.00</b>	<b>4,845.17</b>	<b>2,016.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R766 - Dairy Mgmt &amp; Sustainability 2007</b>												
<b>Org: UBASPE - PI Peter Erickson</b>												
<b>Org Mgr: Erickson, Peter S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	10.37	(10.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	381.02	0.00	381.02	(381.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.39</b>	<b>0.00</b>	<b>391.39</b>	<b>(391.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	681.68	0.00	681.68	(681.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	519.60	0.00	519.60	(519.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	537.00	(537.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.30	0.00	339.30	(339.30)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	638.98	0.00	638.98	(638.98)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	0.00	627.25	0.00	627.25	8,372.75	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.74	0.00	59.74	(59.74)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.87	0.00	252.87	(252.87)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,095.62</b>	<b>0.00</b>	<b>4,095.62</b>	<b>4,904.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	29,347.00	0.00	5,970.00	0.00	5,970.00	23,377.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>29,347.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>0.00</b>	<b>5,970.00</b>	<b>23,377.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPE</b>		<b>9,000.00</b>	<b>38,347.00</b>	<b>0.00</b>	<b>10,457.01</b>	<b>0.00</b>	<b>10,457.01</b>	<b>27,889.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R766</b>		<b>15,861.18</b>	<b>45,208.18</b>	<b>0.00</b>	<b>15,302.18</b>	<b>0.00</b>	<b>15,302.18</b>	<b>29,906.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11R771 - Local Food Systems-Global Env 2007</b>												
<b>Org: UBDETK - PI Thomas Kelly</b>				<b>Org Mgr: Kelly, Thomas H</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	643.91	(643.91)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	126.23	0.00	126.23	(126.23)	0.00	0.00	0.00	0.00	
711200 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	471.25	0.00	471.25	(471.25)	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	187.46	(187.46)	0.00	0.00	0.00	0.00	
718008 Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	7.95	(7.95)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,436.80</b>	<b>0.00</b>	<b>1,436.80</b>	<b>6,063.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDETK</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,436.80</b>	<b>0.00</b>	<b>1,436.80</b>	<b>6,063.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 11R771</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,436.80</b>	<b>0.00</b>	<b>1,436.80</b>	<b>6,063.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11R772 - Plant Intake in Older Adults 2007</b>											
<b>Org: UBASCV - PI Catherine Violette</b>											
<b>Org Mgr: Violette, Catherine A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	8.20	(8.20)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,366.00	0.00	3,366.00	(3,366.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	985.75	0.00	985.75	(985.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,359.95</b>	<b>0.00</b>	<b>4,359.95</b>	<b>(4,359.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	80.99	0.00	80.99	(80.99)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	743.98	(743.98)	0.00	0.00	0.00	0.00
711200 Research Supplies	7,500.00	7,500.00	0.00	21.66	0.00	21.66	7,478.34	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	2.43	(2.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>849.06</b>	<b>0.00</b>	<b>849.06</b>	<b>6,650.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCV</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,209.01</b>	<b>0.00</b>	<b>5,209.01</b>	<b>2,290.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11R772</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,209.01</b>	<b>0.00</b>	<b>5,209.01</b>	<b>2,290.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBAEDK - PI Dolan/Knight (Hhs)</b>												
<b>Org Mgr: Dolan, Elizabeth M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPEU	[NSE] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(214.50)	(214.50)	0.00	0.00	0.00	0.00	(214.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(454.50)</b>	<b>(454.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(454.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(1,046.73)	(1,046.73)	0.00	0.00	0.00	0.00	(1,046.73)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,500.89)	(3,500.89)	0.00	0.00	0.00	0.00	(3,500.89)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(118.30)	(118.30)	0.00	0.00	0.00	0.00	(118.30)	0.00	0.00	0.00	0.00
7111	Supplies	(1,260.88)	(1,260.88)	0.00	0.00	0.00	0.00	(1,260.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(93.80)	(93.80)	0.00	0.00	0.00	0.00	(93.80)	0.00	0.00	0.00	0.00
7140	Postage	(85.70)	(85.70)	0.00	0.00	0.00	0.00	(85.70)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,336.72)	(3,336.72)	0.00	0.00	0.00	0.00	(3,336.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(37.82)	(37.82)	0.00	0.00	0.00	0.00	(37.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	5.09	5.09	0.00	0.00	0.00	0.00	5.09	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.09)	(5.09)	0.00	0.00	0.00	0.00	(5.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,760.00	15,760.00	0.00	0.00	0.00	0.00	15,760.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,779.16</b>	<b>13,779.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,779.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7222	Participant Support	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(1,615.00)</b>	<b>(1,615.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,615.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEDK</b>		<b>11,709.66</b>	<b>11,709.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,709.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBAEHA - Hatch Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(23,473.75)	(23,473.75)	0.00	0.00	0.00	0.00	(23,473.75)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,983.88)	(10,983.88)	0.00	0.00	0.00	0.00	(10,983.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,954.50)	(2,954.50)	0.00	0.00	0.00	0.00	(2,954.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	110,270.00	110,270.00	0.00	0.00	0.00	0.00	110,270.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	53,790.00	53,790.00	0.00	0.00	0.00	0.00	53,790.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	10,915.13	10,915.13	0.00	0.00	0.00	0.00	10,915.13	0.00	0.00	0.00	0.00
615F10	PAT	(4,155.06)	(4,155.06)	0.00	0.00	0.00	0.00	(4,155.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,754.06)	(7,754.06)	0.00	0.00	0.00	0.00	(7,754.06)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(126.08)	(126.08)	0.00	0.00	0.00	0.00	(126.08)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,634.00)	(2,634.00)	0.00	0.00	0.00	0.00	(2,634.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(63,327.00)	(63,327.00)	0.00	0.00	0.00	0.00	(63,327.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>59,566.80</b>	<b>59,566.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,566.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	1,937.60	1,937.60	0.00	0.00	0.00	0.00	1,937.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(45,770.28)	(45,770.28)	0.00	0.00	0.00	0.00	(45,770.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,312.25)	(5,312.25)	0.00	0.00	0.00	0.00	(5,312.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,997.53)	(1,997.53)	0.00	0.00	0.00	0.00	(1,997.53)	0.00	0.00	0.00	0.00
7111	Supplies	111,976.33	111,976.33	0.00	0.00	0.00	0.00	111,976.33	0.00	0.00	0.00	0.00
711100	Supplies-General	13,524.36	13,524.36	0.00	0.00	0.00	0.00	13,524.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,795.59)	(1,795.59)	0.00	0.00	0.00	0.00	(1,795.59)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,781.98)	(1,781.98)	0.00	0.00	0.00	0.00	(1,781.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,461.41)	(11,461.41)	0.00	0.00	0.00	0.00	(11,461.41)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(737.65)	(737.65)	0.00	0.00	0.00	0.00	(737.65)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(6,645.76)	(6,645.76)	0.00	0.00	0.00	0.00	(6,645.76)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,109.72)	(3,109.72)	0.00	0.00	0.00	0.00	(3,109.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(59.00)	(59.00)	0.00	0.00	0.00	0.00	(59.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	240,284.88	240,284.88	0.00	0.00	0.00	0.00	240,284.88	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>292,767.00</b>	<b>292,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(15,687.84)</b>	<b>(15,687.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,687.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>(193,153.45)</b>	<b>(193,153.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(193,153.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHA</b>		<b>143,492.51</b>	<b>143,492.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143,492.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11RHST - US DOA Regional Research Funds</b>											
<b>Org: UBAEHR - Hatch Regional Administration</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
8010 Non-Mandatory Transfers Out	(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>(611,093.08)</b>	<b>(611,093.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(611,093.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAEHR</b>	<b>(611,093.08)</b>	<b>(611,093.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(611,093.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(22,451.83)	(22,451.83)	0.00	0.00	0.00	0.00	(22,451.83)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	31,890.00	31,890.00	0.00	0.00	0.00	0.00	31,890.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,438.17</b>	<b>9,438.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,438.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
719005	Business Meals-Group or Class Meals	(86.48)	(86.48)	0.00	0.00	0.00	0.00	(86.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(86.48)</b>	<b>(86.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(86.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>		<b>9,351.69</b>	<b>9,351.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,351.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(28,650.50)	(28,650.50)	0.00	0.00	0.00	0.00	(28,650.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(10,886.77)	(10,886.77)	0.00	0.00	0.00	0.00	(10,886.77)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,411.67)	(5,411.67)	0.00	0.00	0.00	0.00	(5,411.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.99	5,427.99	0.00	0.00	0.00	0.00	5,427.99	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,795.78)	(11,795.78)	0.00	0.00	0.00	0.00	(11,795.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,906.79)	(7,906.79)	0.00	0.00	0.00	0.00	(7,906.79)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(57,223.52)</b>	<b>(57,223.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57,223.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	3,199.77	3,199.77	0.00	0.00	0.00	0.00	3,199.77	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,845.10)	(8,845.10)	0.00	0.00	0.00	0.00	(8,845.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,529.42)	(1,529.42)	0.00	0.00	0.00	0.00	(1,529.42)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,038.00)	(2,038.00)	0.00	0.00	0.00	0.00	(2,038.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,354.83	45,354.83	0.00	0.00	0.00	0.00	45,354.83	0.00	0.00	0.00	0.00
711100	Supplies-General	24,023.96	24,023.96	0.00	0.00	0.00	0.00	24,023.96	0.00	0.00	0.00	0.00
7130	Printing and Copying	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
7140	Postage	(310.24)	(310.24)	0.00	0.00	0.00	0.00	(310.24)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,852.45)	(9,852.45)	0.00	0.00	0.00	0.00	(9,852.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3.52)	(3.52)	0.00	0.00	0.00	0.00	(3.52)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,087.60)	(1,087.60)	0.00	0.00	0.00	0.00	(1,087.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,872.81)	(2,872.81)	0.00	0.00	0.00	0.00	(2,872.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(149.03)	(149.03)	0.00	0.00	0.00	0.00	(149.03)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>45,730.39</b>	<b>45,730.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,730.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>4,262.57</b>	<b>4,262.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,262.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>2,620.50</b>	<b>2,620.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,620.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>		<b>(4,610.06)</b>	<b>(4,610.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,610.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBASDT - PI David Townson</b>												
<b>Org Mgr: Townson, David H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	11,607.23	11,607.23	0.00	0.00	0.00	0.00	11,607.23	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,669.32)	(1,669.32)	0.00	0.00	0.00	0.00	(1,669.32)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,362.09)</b>	<b>(2,362.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,362.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(2,208.19)	(2,208.19)	0.00	0.00	0.00	0.00	(2,208.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(978.00)	(978.00)	0.00	0.00	0.00	0.00	(978.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,730.29)	(8,730.29)	0.00	0.00	0.00	0.00	(8,730.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,985.60	9,985.60	0.00	0.00	0.00	0.00	9,985.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,544.55)	(1,544.55)	0.00	0.00	0.00	0.00	(1,544.55)	0.00	0.00	0.00	0.00
7140	Postage	(320.23)	(320.23)	0.00	0.00	0.00	0.00	(320.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,739.95)	(2,739.95)	0.00	0.00	0.00	0.00	(2,739.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(942.68)	(942.68)	0.00	0.00	0.00	0.00	(942.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(31.60)	(31.60)	0.00	0.00	0.00	0.00	(31.60)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,350.00	38,350.00	0.00	0.00	0.00	0.00	38,350.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>30,729.27</b>	<b>30,729.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,729.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASDT</b>		<b>28,367.18</b>	<b>28,367.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,367.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBASJC - PI Joanne Curran-Celentano</b>												
<b>Org Mgr: Curran-Celentano, Joanne</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(1,917.45)	(1,917.45)	0.00	0.00	0.00	0.00	(1,917.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(707.50)	(707.50)	0.00	0.00	0.00	0.00	(707.50)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(107.10)	(107.10)	0.00	0.00	0.00	0.00	(107.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,889.44)	(2,889.44)	0.00	0.00	0.00	0.00	(2,889.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(179.85)	(179.85)	0.00	0.00	0.00	0.00	(179.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(20,821.34)</b>	<b>(20,821.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,821.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,253.75)	(8,253.75)	0.00	0.00	0.00	0.00	(8,253.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
7111	Supplies	12,417.35	12,417.35	0.00	0.00	0.00	0.00	12,417.35	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(851.90)	(851.90)	0.00	0.00	0.00	0.00	(851.90)	0.00	0.00	0.00	0.00
7140	Postage	(678.92)	(678.92)	0.00	0.00	0.00	0.00	(678.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,958.43)	(1,958.43)	0.00	0.00	0.00	0.00	(1,958.43)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(25.74)	(25.74)	0.00	0.00	0.00	0.00	(25.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,133.00)	(3,133.00)	0.00	0.00	0.00	0.00	(3,133.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(366.53)	(366.53)	0.00	0.00	0.00	0.00	(366.53)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(51.05)	(51.05)	0.00	0.00	0.00	0.00	(51.05)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(291.68)	(291.68)	0.00	0.00	0.00	0.00	(291.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>21,486.00</b>	<b>21,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(6,049.50)</b>	<b>(6,049.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,049.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASJC</b>		<b>(5,384.84)</b>	<b>(5,384.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,384.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBASPE - PI Peter Erickson</b>												
<b>Org Mgr: Erickson, Peter S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(13,396.48)</b>	<b>(13,396.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,396.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(50.54)	(50.54)	0.00	0.00	0.00	0.00	(50.54)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,703.60)	(2,703.60)	0.00	0.00	0.00	0.00	(2,703.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,675.96)	(8,675.96)	0.00	0.00	0.00	0.00	(8,675.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7140	Postage	(9.57)	(9.57)	0.00	0.00	0.00	0.00	(9.57)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,039.00)	(4,039.00)	0.00	0.00	0.00	0.00	(4,039.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.92)	(5.92)	0.00	0.00	0.00	0.00	(5.92)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	86.48	86.48	0.00	0.00	0.00	0.00	86.48	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,916.89</b>	<b>11,916.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,916.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>2,620.50</b>	<b>2,620.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,620.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPE</b>		<b>1,140.91</b>	<b>1,140.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBASPT - PI Paul Tsang</b>												
<b>Org Mgr: Tsang, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(16,480.25)	(16,480.25)	0.00	0.00	0.00	0.00	(16,480.25)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	30,754.62	30,754.62	0.00	0.00	0.00	0.00	30,754.62	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,809.06)	(1,809.06)	0.00	0.00	0.00	0.00	(1,809.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,225.00)	(15,225.00)	0.00	0.00	0.00	0.00	(15,225.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	84,720.52	84,720.52	0.00	0.00	0.00	0.00	84,720.52	0.00	0.00	0.00	0.00
617F10	Operating Staff	135.80	135.80	0.00	0.00	0.00	0.00	135.80	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(991.74)	(991.74)	0.00	0.00	0.00	0.00	(991.74)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,725.04	1,725.04	0.00	0.00	0.00	0.00	1,725.04	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,330.88)	(13,330.88)	0.00	0.00	0.00	0.00	(13,330.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,232.87)	(5,232.87)	0.00	0.00	0.00	0.00	(5,232.87)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,136.00)	(8,136.00)	0.00	0.00	0.00	0.00	(8,136.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>55,130.18</b>	<b>55,130.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,130.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	4,391.42	4,391.42	0.00	0.00	0.00	0.00	4,391.42	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,984.14)	(7,984.14)	0.00	0.00	0.00	0.00	(7,984.14)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(382.60)	(382.60)	0.00	0.00	0.00	0.00	(382.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,089.99)	(2,089.99)	0.00	0.00	0.00	0.00	(2,089.99)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(266.50)	(266.50)	0.00	0.00	0.00	0.00	(266.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(211.68)	(211.68)	0.00	0.00	0.00	0.00	(211.68)	0.00	0.00	0.00	0.00
7111	Supplies	43,899.64	43,899.64	0.00	0.00	0.00	0.00	43,899.64	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
7140	Postage	(944.21)	(944.21)	0.00	0.00	0.00	0.00	(944.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,349.95)	(23,349.95)	0.00	0.00	0.00	0.00	(23,349.95)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(413.50)	(413.50)	0.00	0.00	0.00	0.00	(413.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,243.08)	(4,243.08)	0.00	0.00	0.00	0.00	(4,243.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	10.34	10.34	0.00	0.00	0.00	0.00	10.34	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.34)	(10.34)	0.00	0.00	0.00	0.00	(10.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(427.68)	(427.68)	0.00	0.00	0.00	0.00	(427.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,918.73</b>	<b>18,918.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,918.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	1,916.25	1,916.25	0.00	0.00	0.00	0.00	1,916.25	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,916.19</b>	<b>1,916.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,916.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>2,620.50</b>	<b>2,620.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,620.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPT</b>		<b>78,585.60</b>	<b>78,585.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,585.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBASRT - PI Robert Taylor, Jr.</b>												
<b>Org Mgr: Taylor, Robert L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(19,276.24)	(19,276.24)	0.00	0.00	0.00	0.00	(19,276.24)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	134,993.00	134,993.00	0.00	0.00	0.00	0.00	134,993.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,244.00)	(5,244.00)	0.00	0.00	0.00	0.00	(5,244.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,955.00)	(47,955.00)	0.00	0.00	0.00	0.00	(47,955.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,388.36)	(13,388.36)	0.00	0.00	0.00	0.00	(13,388.36)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(8,282.07)	(8,282.07)	0.00	0.00	0.00	0.00	(8,282.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(32,663.88)	(32,663.88)	0.00	0.00	0.00	0.00	(32,663.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,705.61)	(27,705.61)	0.00	0.00	0.00	0.00	(27,705.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,018.58)	(14,018.58)	0.00	0.00	0.00	0.00	(14,018.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,248.57)	(2,248.57)	0.00	0.00	0.00	0.00	(2,248.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(7,675.00)	(7,675.00)	0.00	0.00	0.00	0.00	(7,675.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(44,464.31)</b>	<b>(44,464.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,464.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(3,404.68)	(3,404.68)	0.00	0.00	0.00	0.00	(3,404.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(284.50)	(284.50)	0.00	0.00	0.00	0.00	(284.50)	0.00	0.00	0.00	0.00
7111	Supplies	62,418.40	62,418.40	0.00	0.00	0.00	0.00	62,418.40	0.00	0.00	0.00	0.00
711100	Supplies-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(325.75)	(325.75)	0.00	0.00	0.00	0.00	(325.75)	0.00	0.00	0.00	0.00
7140	Postage	(2,557.48)	(2,557.48)	0.00	0.00	0.00	0.00	(2,557.48)	0.00	0.00	0.00	0.00
714000	Postage-General	32.95	32.95	0.00	0.00	0.00	0.00	32.95	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(294.55)	(294.55)	0.00	0.00	0.00	0.00	(294.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,781.78)	(8,781.78)	0.00	0.00	0.00	0.00	(8,781.78)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(38.61)	(38.61)	0.00	0.00	0.00	0.00	(38.61)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,718.52)	(6,718.52)	0.00	0.00	0.00	0.00	(6,718.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,400.52)	(13,400.52)	0.00	0.00	0.00	0.00	(13,400.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	32.04	32.04	0.00	0.00	0.00	0.00	32.04	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.04)	(32.04)	0.00	0.00	0.00	0.00	(32.04)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(30.64)	(30.64)	0.00	0.00	0.00	0.00	(30.64)	0.00	0.00	0.00	0.00
71C6	Insurance	(371.39)	(371.39)	0.00	0.00	0.00	0.00	(371.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>41,302.93</b>	<b>41,302.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,302.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(12,588.48)</b>	<b>(12,588.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,588.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASRT</b>		<b>(15,749.86)</b>	<b>(15,749.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,749.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBASWC - PI William Condon</b>												
<b>Org Mgr: Condon, William A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(59,666.38)	(59,666.38)	0.00	0.00	0.00	0.00	(59,666.38)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,880.79	111,880.79	0.00	0.00	0.00	0.00	111,880.79	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,611.62)	(34,611.62)	0.00	0.00	0.00	0.00	(34,611.62)	0.00	0.00	0.00	0.00
615F10	PAT	(12,096.68)	(12,096.68)	0.00	0.00	0.00	0.00	(12,096.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,397.65	2,397.65	0.00	0.00	0.00	0.00	2,397.65	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,014.67)	(10,014.67)	0.00	0.00	0.00	0.00	(10,014.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,060.25)	(1,060.25)	0.00	0.00	0.00	0.00	(1,060.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,141.32)	(2,141.32)	0.00	0.00	0.00	0.00	(2,141.32)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,609.00)	(5,609.00)	0.00	0.00	0.00	0.00	(5,609.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(10,921.48)</b>	<b>(10,921.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,921.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	4,372.17	4,372.17	0.00	0.00	0.00	0.00	4,372.17	0.00	0.00	0.00	0.00
7101	Out of State Travel	(20,840.51)	(20,840.51)	0.00	0.00	0.00	0.00	(20,840.51)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,962.00)	(3,962.00)	0.00	0.00	0.00	0.00	(3,962.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,028.44	22,028.44	0.00	0.00	0.00	0.00	22,028.44	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(622.50)	(622.50)	0.00	0.00	0.00	0.00	(622.50)	0.00	0.00	0.00	0.00
7140	Postage	(446.55)	(446.55)	0.00	0.00	0.00	0.00	(446.55)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(883.14)	(883.14)	0.00	0.00	0.00	0.00	(883.14)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,600.44)	(8,600.44)	0.00	0.00	0.00	0.00	(8,600.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(32,337.78)	(32,337.78)	0.00	0.00	0.00	0.00	(32,337.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,284.62)	(2,284.62)	0.00	0.00	0.00	0.00	(2,284.62)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(39,221.93)</b>	<b>(39,221.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(39,221.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(11,051.33)	(11,051.33)	0.00	0.00	0.00	0.00	(11,051.33)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(16,603.06)	(16,603.06)	0.00	0.00	0.00	0.00	(16,603.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(27,654.39)</b>	<b>(27,654.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,654.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>2,620.50</b>	<b>2,620.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,620.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASWC</b>		<b>(75,177.30)</b>	<b>(75,177.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(75,177.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(4,138.70)	(4,138.70)	0.00	0.00	0.00	0.00	(4,138.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,709.17)	(17,709.17)	0.00	0.00	0.00	0.00	(17,709.17)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,787.00)	(6,787.00)	0.00	0.00	0.00	0.00	(6,787.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,573.00	9,573.00	0.00	0.00	0.00	0.00	9,573.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,550.25	4,550.25	0.00	0.00	0.00	0.00	4,550.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	4,525.05	4,525.05	0.00	0.00	0.00	0.00	4,525.05	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(9,986.57)</b>	<b>(9,986.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,986.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(756.16)	(756.16)	0.00	0.00	0.00	0.00	(756.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,217.77)	(1,217.77)	0.00	0.00	0.00	0.00	(1,217.77)	0.00	0.00	0.00	0.00
7111	Supplies	(8,383.33)	(8,383.33)	0.00	0.00	0.00	0.00	(8,383.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,031.69)	(1,031.69)	0.00	0.00	0.00	0.00	(1,031.69)	0.00	0.00	0.00	0.00
7140	Postage	(113.21)	(113.21)	0.00	0.00	0.00	0.00	(113.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,042.94)	(3,042.94)	0.00	0.00	0.00	0.00	(3,042.94)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,351.23	2,351.23	0.00	0.00	0.00	0.00	2,351.23	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(12,469.82)</b>	<b>(12,469.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,469.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(600.00)</b>	<b>(600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,236.36)</b>	<b>(5,236.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,236.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>		<b>(28,292.75)</b>	<b>(28,292.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,292.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBNRBE - PI Robert Eckert</b>												
<b>Org Mgr: Eckert, Robert T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,063.00)	(7,063.00)	0.00	0.00	0.00	0.00	(7,063.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,050.00)	(25,050.00)	0.00	0.00	0.00	0.00	(25,050.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,850.24)	(25,850.24)	0.00	0.00	0.00	0.00	(25,850.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,486.36	9,486.36	0.00	0.00	0.00	0.00	9,486.36	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,511.89)	(1,511.89)	0.00	0.00	0.00	0.00	(1,511.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(50,389.27)</b>	<b>(50,389.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50,389.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	9,328.92	9,328.92	0.00	0.00	0.00	0.00	9,328.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,059.42)	(7,059.42)	0.00	0.00	0.00	0.00	(7,059.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(305.98)	(305.98)	0.00	0.00	0.00	0.00	(305.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(335.43)	(335.43)	0.00	0.00	0.00	0.00	(335.43)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(200.18)	(200.18)	0.00	0.00	0.00	0.00	(200.18)	0.00	0.00	0.00	0.00
7111	Supplies	19,161.78	19,161.78	0.00	0.00	0.00	0.00	19,161.78	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(969.62)	(969.62)	0.00	0.00	0.00	0.00	(969.62)	0.00	0.00	0.00	0.00
7140	Postage	588.53	588.53	0.00	0.00	0.00	0.00	588.53	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,869.38)	(1,869.38)	0.00	0.00	0.00	0.00	(1,869.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,304.31)	(3,304.31)	0.00	0.00	0.00	0.00	(3,304.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,523.04)	(4,523.04)	0.00	0.00	0.00	0.00	(4,523.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	62.85	62.85	0.00	0.00	0.00	0.00	62.85	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.85)	(62.85)	0.00	0.00	0.00	0.00	(62.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,511.87</b>	<b>15,511.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,511.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	(8,122.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(8,122.40)</b>	<b>(8,122.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,122.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRBE</b>		<b>(42,999.80)</b>	<b>(42,999.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42,999.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBPBIO - Plant Biology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	16,044.00	16,044.00	0.00	0.00	0.00	0.00	16,044.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	94,453.00	94,453.00	0.00	0.00	0.00	0.00	94,453.00	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	503.00	503.00	0.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,324.40)	(1,324.40)	0.00	0.00	0.00	0.00	(1,324.40)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,486.00)	(1,486.00)	0.00	0.00	0.00	0.00	(1,486.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>113,989.60</b>	<b>113,989.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,989.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	2,693.18	2,693.18	0.00	0.00	0.00	0.00	2,693.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,921.90)	(1,921.90)	0.00	0.00	0.00	0.00	(1,921.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,145.69	1,145.69	0.00	0.00	0.00	0.00	1,145.69	0.00	0.00	0.00	0.00
711100	Supplies-General	1,560.05	1,560.05	0.00	0.00	0.00	0.00	1,560.05	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,713.00	11,713.00	0.00	0.00	0.00	0.00	11,713.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,388.02</b>	<b>14,388.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,388.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	53.95	53.95	0.00	0.00	0.00	0.00	53.95	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>53.95</b>	<b>53.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O10	Non-Mandatory Transfers Out	48,182.00	48,182.00	0.00	0.00	0.00	0.00	48,182.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>48,182.00</b>	<b>48,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBIO</b>		<b>176,613.57</b>	<b>176,613.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176,613.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11RHST - US DOA Regional Research Funds</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(2,096.25)	(2,096.25)	0.00	0.00	0.00	0.00	(2,096.25)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(4,877.00)	(4,877.00)	0.00	0.00	0.00	0.00	(4,877.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,558.27)	(1,558.27)	0.00	0.00	0.00	0.00	(1,558.27)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(8,531.52)</b>	<b>(8,531.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,531.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101 Out of State Travel	(3,305.27)	(3,305.27)	0.00	0.00	0.00	0.00	(3,305.27)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111 Supplies	(9,932.10)	(9,932.10)	0.00	0.00	0.00	0.00	(9,932.10)	0.00	0.00	0.00	0.00
711100 Supplies-General	6,948.12	6,948.12	0.00	0.00	0.00	0.00	6,948.12	0.00	0.00	0.00	0.00
7130 Printing and Copying	(362.39)	(362.39)	0.00	0.00	0.00	0.00	(362.39)	0.00	0.00	0.00	0.00
7140 Postage	(71.36)	(71.36)	0.00	0.00	0.00	0.00	(71.36)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(730.86)	(730.86)	0.00	0.00	0.00	0.00	(730.86)	0.00	0.00	0.00	0.00
7180 Telecommunications	(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	27,731.00	27,731.00	0.00	0.00	0.00	0.00	27,731.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>20,202.21</b>	<b>20,202.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,202.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400 Capitalizable Equipment	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(2,900.00)</b>	<b>(2,900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1015 NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBJL</b>	<b>8,995.69</b>	<b>8,995.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,995.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBPBPF - PI Paul Fisher</b>												
<b>Org Mgr: Fisher, Paul R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(731.00)	(731.00)	0.00	0.00	0.00	0.00	(731.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(613.19)	(613.19)	0.00	0.00	0.00	0.00	(613.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,048.19)</b>	<b>(6,048.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,048.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(164.82)	(164.82)	0.00	0.00	0.00	0.00	(164.82)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,803.46)	(1,803.46)	0.00	0.00	0.00	0.00	(1,803.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(11,735.06)	(11,735.06)	0.00	0.00	0.00	0.00	(11,735.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,535.99	7,535.99	0.00	0.00	0.00	0.00	7,535.99	0.00	0.00	0.00	0.00
711200	Research Supplies	(69.97)	(69.97)	0.00	0.00	0.00	0.00	(69.97)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(397.52)	(397.52)	0.00	0.00	0.00	0.00	(397.52)	0.00	0.00	0.00	0.00
7140	Postage	(30.84)	(30.84)	0.00	0.00	0.00	0.00	(30.84)	0.00	0.00	0.00	0.00
7180	Telecommunications	(809.48)	(809.48)	0.00	0.00	0.00	0.00	(809.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(18.22)	(18.22)	0.00	0.00	0.00	0.00	(18.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,581.62</b>	<b>9,581.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,581.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,184.00)</b>	<b>(1,184.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,184.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>975.00</b>	<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBPF</b>		<b>3,324.43</b>	<b>3,324.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,324.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBPBSS - PI Stanley Swier</b>												
<b>Org Mgr: Swier, Stanley R</b>												
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(686.76)	(686.76)	0.00	0.00	0.00	0.00	(686.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7111	Supplies	(971.22)	(971.22)	0.00	0.00	0.00	0.00	(971.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>292.02</b>	<b>292.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSS</b>		<b>292.02</b>	<b>292.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>292.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBREAM - PI Alberto Manalo</b>												
<b>Org Mgr: Manalo, Alberto B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	19,777.25	19,777.25	0.00	0.00	0.00	0.00	19,777.25	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,511.67)	(25,511.67)	0.00	0.00	0.00	0.00	(25,511.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,517.00	12,517.00	0.00	0.00	0.00	0.00	12,517.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,679.25)	(2,679.25)	0.00	0.00	0.00	0.00	(2,679.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.31)	(1,296.31)	0.00	0.00	0.00	0.00	(1,296.31)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(314.98)</b>	<b>(314.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(314.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	8,749.60	8,749.60	0.00	0.00	0.00	0.00	8,749.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,190.01)	(7,190.01)	0.00	0.00	0.00	0.00	(7,190.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,019.50)	(1,019.50)	0.00	0.00	0.00	0.00	(1,019.50)	0.00	0.00	0.00	0.00
7111	Supplies	(459.14)	(459.14)	0.00	0.00	0.00	0.00	(459.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,318.80	7,318.80	0.00	0.00	0.00	0.00	7,318.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,136.89)	(2,136.89)	0.00	0.00	0.00	0.00	(2,136.89)	0.00	0.00	0.00	0.00
7140	Postage	(1,064.49)	(1,064.49)	0.00	0.00	0.00	0.00	(1,064.49)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(392.02)	(392.02)	0.00	0.00	0.00	0.00	(392.02)	0.00	0.00	0.00	0.00
7180	Telecommunications	82.86	82.86	0.00	0.00	0.00	0.00	82.86	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,839.21</b>	<b>2,839.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,839.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(8,753.99)</b>	<b>(8,753.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,753.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREAM</b>		<b>(6,229.76)</b>	<b>(6,229.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,229.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBREBL - PI Bruce Lindsay</b>												
<b>Org Mgr: Lindsay, Bruce E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	10,187.58	10,187.58	0.00	0.00	0.00	0.00	10,187.58	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	95,770.66	95,770.66	0.00	0.00	0.00	0.00	95,770.66	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,620.24)	(22,620.24)	0.00	0.00	0.00	0.00	(22,620.24)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,636.97	1,636.97	0.00	0.00	0.00	0.00	1,636.97	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,647.60	20,647.60	0.00	0.00	0.00	0.00	20,647.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,393.50)	(3,393.50)	0.00	0.00	0.00	0.00	(3,393.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(607.70)	(607.70)	0.00	0.00	0.00	0.00	(607.70)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(4,866.00)	(4,866.00)	0.00	0.00	0.00	0.00	(4,866.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>96,755.37</b>	<b>96,755.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,755.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	16,211.74	16,211.74	0.00	0.00	0.00	0.00	16,211.74	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,674.84)	(12,674.84)	0.00	0.00	0.00	0.00	(12,674.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,605.21)	(1,605.21)	0.00	0.00	0.00	0.00	(1,605.21)	0.00	0.00	0.00	0.00
7111	Supplies	4,907.27	4,907.27	0.00	0.00	0.00	0.00	4,907.27	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,764.68)	(5,764.68)	0.00	0.00	0.00	0.00	(5,764.68)	0.00	0.00	0.00	0.00
7140	Postage	(3,532.95)	(3,532.95)	0.00	0.00	0.00	0.00	(3,532.95)	0.00	0.00	0.00	0.00
714000	Postage-General	1.08	1.08	0.00	0.00	0.00	0.00	1.08	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.08)	(1.08)	0.00	0.00	0.00	0.00	(1.08)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(17.05)	(17.05)	0.00	0.00	0.00	0.00	(17.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,417.01)	(3,417.01)	0.00	0.00	0.00	0.00	(3,417.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.26	4.26	0.00	0.00	0.00	0.00	4.26	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.26)	(4.26)	0.00	0.00	0.00	0.00	(4.26)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8.95)	(8.95)	0.00	0.00	0.00	0.00	(8.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>41.32</b>	<b>41.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(6,793.43)	(6,793.43)	0.00	0.00	0.00	0.00	(6,793.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(6,793.43)</b>	<b>(6,793.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,793.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREBL</b>		<b>90,003.26</b>	<b>90,003.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,003.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBRECO - Resource Economics&amp;Development</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	2,004.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	2,004.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,439.00)	(3,439.00)	0.00	0.00	0.00	0.00	(3,439.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,869.00</b>	<b>13,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	9,284.94	9,284.94	0.00	0.00	0.00	0.00	9,284.94	0.00	0.00	0.00	0.00
7101	Out of State Travel	(77.90)	(77.90)	0.00	0.00	0.00	0.00	(77.90)	0.00	0.00	0.00	0.00
7102	Foreign Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7111	Supplies	9,825.79	9,825.79	0.00	0.00	0.00	0.00	9,825.79	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>24,332.83</b>	<b>24,332.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,332.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,700.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRECO</b>		<b>43,901.83</b>	<b>43,901.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,901.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBREDM - PI Douglas Morris</b>												
<b>Org Mgr: Morris, Douglas E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(4,423.40)	(4,423.40)	0.00	0.00	0.00	0.00	(4,423.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,800.00)	(15,800.00)	0.00	0.00	0.00	0.00	(15,800.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(36.85)	(36.85)	0.00	0.00	0.00	0.00	(36.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(22,260.25)</b>	<b>(22,260.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,260.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(132.85)	(132.85)	0.00	0.00	0.00	0.00	(132.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,819.98)	(6,819.98)	0.00	0.00	0.00	0.00	(6,819.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(432.50)	(432.50)	0.00	0.00	0.00	0.00	(432.50)	0.00	0.00	0.00	0.00
7111	Supplies	4,901.73	4,901.73	0.00	0.00	0.00	0.00	4,901.73	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(78.15)	(78.15)	0.00	0.00	0.00	0.00	(78.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(278.83)	(278.83)	0.00	0.00	0.00	0.00	(278.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	1.29	1.29	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.29)	(1.29)	0.00	0.00	0.00	0.00	(1.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,987.42</b>	<b>11,987.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,987.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,697.00)</b>	<b>(5,697.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,697.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREDM</b>		<b>(15,969.83)</b>	<b>(15,969.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,969.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBREEJ - PI Edmund Jansen</b>												
<b>Org Mgr: Jansen, Edmund F</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(27,341.23)	(27,341.23)	0.00	0.00	0.00	0.00	(27,341.23)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(14,344.58)	(14,344.58)	0.00	0.00	0.00	0.00	(14,344.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,044.38)	(11,044.38)	0.00	0.00	0.00	0.00	(11,044.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,743.90)	(30,743.90)	0.00	0.00	0.00	0.00	(30,743.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,876.20)	(1,876.20)	0.00	0.00	0.00	0.00	(1,876.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,837.19	7,837.19	0.00	0.00	0.00	0.00	7,837.19	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,172.22)	(7,172.22)	0.00	0.00	0.00	0.00	(7,172.22)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(82,685.32)</b>	<b>(82,685.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(82,685.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	6,376.37	6,376.37	0.00	0.00	0.00	0.00	6,376.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,632.95)	(8,632.95)	0.00	0.00	0.00	0.00	(8,632.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(998.09)	(998.09)	0.00	0.00	0.00	0.00	(998.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,200.18)	(2,200.18)	0.00	0.00	0.00	0.00	(2,200.18)	0.00	0.00	0.00	0.00
7111	Supplies	11,730.88	11,730.88	0.00	0.00	0.00	0.00	11,730.88	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(810.70)	(810.70)	0.00	0.00	0.00	0.00	(810.70)	0.00	0.00	0.00	0.00
7140	Postage	(170.98)	(170.98)	0.00	0.00	0.00	0.00	(170.98)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(740.45)	(740.45)	0.00	0.00	0.00	0.00	(740.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,039.34)	(2,039.34)	0.00	0.00	0.00	0.00	(2,039.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,422.29)	(4,422.29)	0.00	0.00	0.00	0.00	(4,422.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.90	4.90	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.90)	(4.90)	0.00	0.00	0.00	0.00	(4.90)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(128.50)	(128.50)	0.00	0.00	0.00	0.00	(128.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,882.77</b>	<b>3,882.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,882.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(10,640.46)</b>	<b>(10,640.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,640.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREEJ</b>		<b>(89,443.01)</b>	<b>(89,443.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(89,443.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(5,891.69)</b>	<b>(5,891.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,891.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,037.40)	(7,037.40)	0.00	0.00	0.00	0.00	(7,037.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,088.86)	(3,088.86)	0.00	0.00	0.00	0.00	(3,088.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,911.60	5,911.60	0.00	0.00	0.00	0.00	5,911.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(828.73)	(828.73)	0.00	0.00	0.00	0.00	(828.73)	0.00	0.00	0.00	0.00
7140	Postage	(1,838.21)	(1,838.21)	0.00	0.00	0.00	0.00	(1,838.21)	0.00	0.00	0.00	0.00
714000	Postage-General	3.24	3.24	0.00	0.00	0.00	0.00	3.24	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,734.75</b>	<b>9,734.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,734.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,616.00)</b>	<b>(1,616.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,616.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>		<b>2,227.06</b>	<b>2,227.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,227.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBZOBU - PI John Burger</b>												
<b>Org Mgr: Burger, John F</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	16,051.00	16,051.00	0.00	0.00	0.00	0.00	16,051.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	108,977.63	108,977.63	0.00	0.00	0.00	0.00	108,977.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(154.01)	(154.01)	0.00	0.00	0.00	0.00	(154.01)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,719.00)	(1,719.00)	0.00	0.00	0.00	0.00	(1,719.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>145,083.62</b>	<b>145,083.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,083.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(448.60)	(448.60)	0.00	0.00	0.00	0.00	(448.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	19,242.29	19,242.29	0.00	0.00	0.00	0.00	19,242.29	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,132.20	1,132.20	0.00	0.00	0.00	0.00	1,132.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.29)	(365.29)	0.00	0.00	0.00	0.00	(365.29)	0.00	0.00	0.00	0.00
7111	Supplies	37,893.69	37,893.69	0.00	0.00	0.00	0.00	37,893.69	0.00	0.00	0.00	0.00
7130	Printing and Copying	(899.81)	(899.81)	0.00	0.00	0.00	0.00	(899.81)	0.00	0.00	0.00	0.00
7140	Postage	(858.49)	(858.49)	0.00	0.00	0.00	0.00	(858.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,277.23	4,277.23	0.00	0.00	0.00	0.00	4,277.23	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>56,674.22</b>	<b>56,674.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,674.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,040.89</b>	<b>1,040.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	9.38	9.38	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>9.38</b>	<b>9.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOBU</b>		<b>202,808.11</b>	<b>202,808.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202,808.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 11RHST - US DOA Regional Research Funds</b>											
<b>Org: UBZOOOL - Zoology</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	4,525.00	4,525.00	0.00	0.00	0.00	0.00	4,525.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>4,525.00</b>	<b>4,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOOOL</b>	<b>4,525.00</b>	<b>4,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 11RHST - US DOA Regional Research Funds</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	5,940.80	5,940.80	0.00	0.00	0.00	0.00	5,940.80	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(809.25)	(809.25)	0.00	0.00	0.00	0.00	(809.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,118.45)</b>	<b>(4,118.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,118.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(1,548.31)	(1,548.31)	0.00	0.00	0.00	0.00	(1,548.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,941.36)	(8,941.36)	0.00	0.00	0.00	0.00	(8,941.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,088.40	5,088.40	0.00	0.00	0.00	0.00	5,088.40	0.00	0.00	0.00	0.00
7140	Postage	(25.08)	(25.08)	0.00	0.00	0.00	0.00	(25.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,297.65</b>	<b>6,297.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,297.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOTK</b>		<b>2,179.20</b>	<b>2,179.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,179.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 11RHST</b>		<b>(87,432.57)</b>	<b>(87,432.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(87,432.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13A010 - 2004 Agricultural Products Testing</b>											
<b>Org: UBPBSB - PI Stuart Blanchard</b>											
<b>Org Mgr: Blanchard, Stuart C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.46	55.46
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.46</b>	<b>55.46</b>
<b>Total Org: UBPBSB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.46</b>	<b>55.46</b>
<b>Total Fund: 13A010</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.46</b>	<b>55.46</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13A022 - Controlled Wetland Crossing</b>											
<b>Org: UBASCS - PI Charles Schwab</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13A022</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Schwab, Charles George

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13A026 - Managing Apple Scab</b>											
<b>Org: UBPBWM - PI William Machardy</b>											
<b>Org Mgr: MacHardy, William E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	774.00	774.00	0.00	0.00	0.00	0.00	774.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>774.00</b>	<b>774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>774.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	0.00	316.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>316.00</b>	<b>316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	3,820.00	3,820.00	0.00	0.00	0.00	0.00	3,820.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,820.00</b>	<b>3,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWM</b>	<b>4,910.00</b>	<b>4,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13A026</b>	<b>4,910.00</b>	<b>4,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F004 - Us Doi Fish &amp; Wildlife Service</b>												
<b>Org: UBPBWV - PI John Weaver</b>				<b>Org Mgr: Weaver, John</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10 PAT	(1,467.07)	(1,467.07)	0.00	0.00	0.00	0.00	(1,467.07)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>(1,467.07)</b>	<b>(1,467.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,467.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	(483.67)	(483.67)	0.00	0.00	0.00	0.00	(483.67)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>(483.67)</b>	<b>(483.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(483.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBWV</b>	<b>(1,950.74)</b>	<b>(1,950.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,950.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 13F004</b>	<b>(1,950.74)</b>	<b>(1,950.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,950.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES</b>												
<b>Org: UBZOJT - PI James Taylor</b>												
<b>Org Mgr: Taylor, James L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
61SNWS	College Work Study	588.01	588.01	0.00	0.00	0.00	0.00	588.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>588.23</b>	<b>588.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(126.07)</b>	<b>(126.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(126.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(199.44)	(199.44)	0.00	0.00	0.00	0.00	(199.44)	0.00	0.00	0.00	0.00
7111	Supplies	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(462.15)</b>	<b>(462.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(462.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJT</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13F005</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13F006 - Moose Habitat &amp; Assessment NH</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.00)	(120.00)	120.00	120.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>(120.00)</b>	<b>120.00</b>	<b>120.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.00)	(18.00)	18.00	18.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>(18.00)</b>	<b>18.00</b>	<b>18.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(138.00)</b>	<b>(138.00)</b>	<b>138.00</b>	<b>138.00</b>

Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 13F006 - Moose Habitat &amp; Assessment NH</b>												
<b>Org: UBNRPP - PI Peter Pekins</b>												
<b>Org Mgr: Pekins, Peter J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(24,325.07)	(24,325.07)	0.00	0.00	0.00	0.00	(24,325.07)	0.00	0.00	12,875.07	12,875.07
613N50	Graduate - Stipend Only	(13,000.14)	(13,000.14)	0.00	0.00	0.00	0.00	(13,000.14)	13,000.14	13,000.14	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	0.00	50,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,524.55)	(5,524.55)	0.00	0.00	0.00	0.00	(5,524.55)	3,184.46	3,184.46	2,340.09	2,340.09
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(78,694.00)	(78,694.00)	0.00	0.00	0.00	0.00	(78,694.00)	0.00	0.00	6,976.00	6,976.00
61SNSH	Student Labor	(30,372.00)	(30,372.00)	0.00	0.00	0.00	0.00	(30,372.00)	2,940.00	2,940.00	14,232.00	14,232.00
61SNWS	College Work Study	(4,820.52)	(4,820.52)	0.00	0.00	0.00	0.00	(4,820.52)	727.32	727.32	1,454.40	1,454.40
61SNZ0	Student Labor Unallocated(Bud Only)	92,243.00	92,243.00	0.00	0.00	0.00	0.00	92,243.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(16,546.80)</b>	<b>(16,546.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,546.80)</b>	<b>19,851.92</b>	<b>19,851.92</b>	<b>37,877.56</b>	<b>37,877.56</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,525.00	6,525.00	0.00	0.00	0.00	0.00	6,525.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,241.57)	(7,241.57)	0.00	0.00	0.00	0.00	(7,241.57)	289.80	289.80	788.83	788.83
<b>Subtotal Account Pool: 65</b>		<b>(716.57)</b>	<b>(716.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(716.57)</b>	<b>289.80</b>	<b>289.80</b>	<b>788.83</b>	<b>788.83</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	15,217.00	15,217.00	0.00	0.00	0.00	0.00	15,217.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(530.77)	(530.77)	0.00	0.00	0.00	0.00	(530.77)	330.00	330.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,100.11)	(1,100.11)	0.00	0.00	0.00	0.00	(1,100.11)	437.40	437.40	662.71	662.71
710Z00	Travel-Other	52,987.00	52,987.00	0.00	0.00	0.00	0.00	52,987.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,175.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,320.41)	(14,320.41)	0.00	0.00	0.00	0.00	(14,320.41)	1,059.86	1,059.86	4,684.63	4,684.63
713015	Printing & Copying-Departmental	(174.25)	(174.25)	0.00	0.00	0.00	0.00	(174.25)	17.40	17.40	156.85	156.85
713030	Printing & Copying-Off Campus	(18.45)	(18.45)	0.00	0.00	0.00	0.00	(18.45)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(11.59)	(11.59)	0.00	0.00	0.00	0.00	(11.59)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(364.37)	(364.37)	0.00	0.00	0.00	0.00	(364.37)	22.00	22.00	108.62	108.62
714030	Postage-Express Mail	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,580.01)	(1,580.01)	0.00	0.00	0.00	0.00	(1,580.01)	0.00	0.00	77.67	77.67
716015	Maint & Repairs-Plumbing	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(23,465.57)	(23,465.57)	0.00	0.00	0.00	0.00	(23,465.57)	942.54	942.54	11,012.60	11,012.60
716051	Maint & Repairs-Heating	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(124.82)	(124.82)	0.00	0.00	0.00	0.00	(124.82)	0.00	0.00	12.00	12.00
717200	Other Professional Services-General	(23,860.09)	(23,860.09)	0.00	0.00	0.00	0.00	(23,860.09)	539.75	539.75	1,966.59	1,966.59
717210	Oth Prof Ser-Honoraria	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,336.68)	(2,336.68)	0.00	0.00	0.00	0.00	(2,336.68)	0.00	0.00	422.95	422.95
718008	Telecom-Internet Services	(57.22)	(57.22)	0.00	0.00	0.00	0.00	(57.22)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	(369.32)	(369.32)	0.00	0.00	0.00	0.00	(369.32)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,919.64</b>	<b>11,919.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,919.64</b>	<b>3,348.95</b>	<b>3,348.95</b>	<b>19,104.62</b>	<b>19,104.62</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721115	Asstship-Grad TW	(703.00)	(703.00)	0.00	0.00	0.00	0.00	(703.00)	703.00	703.00	0.00	0.00
721155	Asstship-Tuition Waiver	11,806.00	11,806.00	0.00	0.00	0.00	0.00	11,806.00	0.00	0.00	8,723.00	8,723.00
<b>Subtotal Account Pool: 72</b>		<b>11,103.00</b>	<b>11,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,103.00</b>	<b>703.00</b>	<b>703.00</b>	<b>8,723.00</b>	<b>8,723.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	863.94	863.94	0.00	0.00	0.00	0.00	863.94	4,377.74	4,377.74	9,974.15	9,974.15
<b>Subtotal Account Pool: 76</b>		<b>863.94</b>	<b>863.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>863.94</b>	<b>4,377.74</b>	<b>4,377.74</b>	<b>9,974.15</b>	<b>9,974.15</b>
<b>Total Org: UBNRPP</b>		<b>6,623.21</b>	<b>6,623.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,623.21</b>	<b>28,571.41</b>	<b>28,571.41</b>	<b>76,468.16</b>	<b>76,468.16</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 13F006</b>	6,623.21	6,623.21	0.00	0.00	0.00	0.00	6,623.21	28,433.41	28,433.41	76,606.16	76,606.16

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13F013 - Management Area Project Monitoring</b>											
<b>Org: UBNRKB - PI Kimberly Babbitt</b>											
<b>Org Mgr: Babbitt, Kimberly J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.04	138.04
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138.04</b>	<b>138.04</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.71	20.71
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.71</b>	<b>20.71</b>
<b>Total Org: UBNRKB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.75</b>	<b>158.75</b>
<b>Total Fund: 13F013</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.75</b>	<b>158.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13F014 - Wetland Function for Amphibians</b>											
<b>Org: UBNRKB - PI Kimberly Babbitt</b>											
<b>Org Mgr: Babbitt, Kimberly J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,129.39	4,129.39
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	259.11	259.11	2,332.00	2,332.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.85	2,333.85
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,635.25	3,635.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	576.00	576.00	1,812.00	1,812.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>835.11</b>	<b>835.11</b>	<b>20,680.02</b>	<b>20,680.02</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,454.09	1,454.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	907.33	907.33
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.00</b>	<b>76.00</b>	<b>2,361.42</b>	<b>2,361.42</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.75	203.75
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.77	382.77
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	203.34	203.34	2,458.14	2,458.14
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.34</b>	<b>203.34</b>	<b>3,544.66</b>	<b>3,544.66</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	167.17	167.17	3,987.90	3,987.90
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.17</b>	<b>167.17</b>	<b>3,987.90</b>	<b>3,987.90</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(38.13)	(38.13)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(38.13)</b>	<b>(38.13)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRKB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.49</b>	<b>1,243.49</b>	<b>30,574.00</b>	<b>30,574.00</b>
<b>Total Fund: 13F014</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.49</b>	<b>1,243.49</b>	<b>30,574.00</b>	<b>30,574.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F020 - Salt Marsh Bird Status</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	0.00	3,607.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,071.42)	(9,071.42)	0.00	0.00	0.00	0.00	(9,071.42)	5,498.37	5,498.37	2,033.89	2,033.89
613N30	Graduate Research Assistant	(17,475.29)	(17,475.29)	0.00	0.00	0.00	0.00	(17,475.29)	4,600.22	4,600.22	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	0.00	28,332.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,100.06)	(2,100.06)	0.00	0.00	0.00	0.00	(2,100.06)	515.43	515.43	484.62	484.62
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,056.00)	(4,056.00)	0.00	0.00	0.00	0.00	(4,056.00)	1,584.00	1,584.00	2,472.00	2,472.00
61SNSH	Student Labor	(11,717.91)	(11,717.91)	0.00	0.00	0.00	0.00	(11,717.91)	2,304.00	2,304.00	9,413.91	9,413.91
61SNWS	College Work Study	(3,000.05)	(3,000.05)	0.00	0.00	0.00	0.00	(3,000.05)	426.90	426.90	888.35	888.35
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	0.00	8,320.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(7,161.73)</b>	<b>(7,161.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,161.73)</b>	<b>14,928.92</b>	<b>14,928.92</b>	<b>28,167.84</b>	<b>28,167.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	0.00	1,768.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,339.16)	(1,339.16)	0.00	0.00	0.00	0.00	(1,339.16)	691.38	691.38	426.10	426.10
<b>Subtotal Account Pool: 65</b>		<b>428.84</b>	<b>428.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428.84</b>	<b>691.38</b>	<b>691.38</b>	<b>426.10</b>	<b>426.10</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,634.32)	(1,634.32)	0.00	0.00	0.00	0.00	(1,634.32)	649.86	649.86	550.55	550.55
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	0.00	7,409.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,800.70)	(1,800.70)	0.00	0.00	0.00	0.00	(1,800.70)	135.00	135.00	0.00	0.00
713005	Printing & Copying-Campus	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,953.98</b>	<b>6,953.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,953.98</b>	<b>784.86</b>	<b>784.86</b>	<b>550.55</b>	<b>550.55</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(4,306.50)	(4,306.50)	0.00	0.00	0.00	0.00	(4,306.50)	0.00	0.00	4,306.50	4,306.50
<b>Subtotal Account Pool: 72</b>		<b>(4,306.50)</b>	<b>(4,306.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,306.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,306.50</b>	<b>4,306.50</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>4,086.00</b>	<b>4,086.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,086.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	2,460.76	2,460.76	5,017.67	5,017.67
<b>Subtotal Account Pool: 76</b>		<b>(0.21)</b>	<b>(0.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.21)</b>	<b>2,460.76</b>	<b>2,460.76</b>	<b>5,017.67</b>	<b>5,017.67</b>
<b>Total Org: UBNRKB</b>		<b>0.38</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>18,865.92</b>	<b>18,865.92</b>	<b>38,468.66</b>	<b>38,468.66</b>
<b>Total Fund: 13F020</b>		<b>0.38</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>18,865.92</b>	<b>18,865.92</b>	<b>38,468.66</b>	<b>38,468.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13F021 - Larval Monitoring in Great Bay</b>											
<b>Org: UBZOBY - PI James Byers</b>											
<b>Org Mgr: Byers, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,696.00	3,696.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(525.18)	(525.18)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,170.82</b>	<b>3,170.82</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.46	310.46
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>310.46</b>	<b>310.46</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.13	905.13
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>905.13</b>	<b>905.13</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	(0.04)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Total Org: UBZOBY</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,386.37</b>	<b>4,386.37</b>
<b>Total Fund: 13F021</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,386.37</b>	<b>4,386.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F022 - Effects of Passage - American Shad</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.57	997.57
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,560.00	3,560.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,419.20	10,419.20
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,978.57</b>	<b>14,978.57</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.14	385.14
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385.14</b>	<b>385.14</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	8.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.85	333.85
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,093.03	8,093.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.32	106.32
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,040.00	8,040.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,597.95</b>	<b>16,597.95</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,310.06	8,310.06
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,310.06</b>	<b>8,310.06</b>
<b>Total Org: UBZODB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,271.72</b>	<b>40,271.72</b>
<b>Total Fund: 13F022</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,271.72</b>	<b>40,271.72</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F025 - Conservation Planning and Habitat</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>												
<b>Org Mgr: Litvaitis, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,791.00	19,791.00	0.00	0.00	0.00	0.00	19,791.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,548.62)	(20,548.62)	0.00	0.00	0.00	0.00	(20,548.62)	1,255.50	1,255.50	19,293.12	19,293.12
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,192.50)	(2,192.50)	0.00	0.00	0.00	0.00	(2,192.50)	2,192.50	2,192.50	0.00	0.00
61SNHO	Student Labor - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
61SNSH	Student Labor	(11,892.00)	(11,892.00)	0.00	0.00	0.00	0.00	(11,892.00)	7,680.00	7,680.00	4,212.00	4,212.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>493.88</b>	<b>493.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>493.88</b>	<b>11,152.00</b>	<b>11,152.00</b>	<b>23,505.12</b>	<b>23,505.12</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	0.00	2,988.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,960.76)	(1,960.76)	0.00	0.00	0.00	0.00	(1,960.76)	313.77	313.77	1,646.99	1,646.99
<b>Subtotal Account Pool: 65</b>		<b>1,027.24</b>	<b>1,027.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,027.24</b>	<b>313.77</b>	<b>313.77</b>	<b>1,646.99</b>	<b>1,646.99</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,263.73)	(2,263.73)	0.00	0.00	0.00	0.00	(2,263.73)	165.45	165.45	2,098.28	2,098.28
713015	Printing & Copying-Departmental	(17.95)	(17.95)	0.00	0.00	0.00	0.00	(17.95)	0.00	0.00	17.95	17.95
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	500.00	500.00	500.00	500.00
718002	Telecom-Fixed (Basic Phone Service)	(205.77)	(205.77)	0.00	0.00	0.00	0.00	(205.77)	101.20	101.20	104.57	104.57
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
<b>Subtotal Account Pool: 71</b>		<b>(1,167.45)</b>	<b>(1,167.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,167.45)</b>	<b>1,266.65</b>	<b>1,266.65</b>	<b>2,900.80</b>	<b>2,900.80</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	70.94	70.94	0.00	0.00	0.00	0.00	70.94	2,546.48	2,546.48	5,610.58	5,610.58
<b>Subtotal Account Pool: 76</b>		<b>70.94</b>	<b>70.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.94</b>	<b>2,546.48</b>	<b>2,546.48</b>	<b>5,610.58</b>	<b>5,610.58</b>
<b>Total Org: UBNRJL</b>		<b>424.61</b>	<b>424.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424.61</b>	<b>15,278.90</b>	<b>15,278.90</b>	<b>33,663.49</b>	<b>33,663.49</b>
<b>Total Fund: 13F025</b>		<b>424.61</b>	<b>424.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424.61</b>	<b>15,278.90</b>	<b>15,278.90</b>	<b>33,663.49</b>	<b>33,663.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F026 - Conservation Planning and Habitat</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,903.00	18,903.00	0.00	0.00	0.00	0.00	18,903.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,018.35)	(19,018.35)	0.00	0.00	0.00	0.00	(19,018.35)	10,533.24	10,533.24	8,485.11	8,485.11
613P90	Graduate Summer Appoint - Research	(982.25)	(982.25)	0.00	0.00	0.00	0.00	(982.25)	89.91	89.91	892.34	892.34
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(297.60)</b>	<b>(297.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(297.60)</b>	<b>10,623.15</b>	<b>10,623.15</b>	<b>9,377.45</b>	<b>9,377.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	0.00	0.00	0.00	1,675.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,776.95)	(1,776.95)	0.00	0.00	0.00	0.00	(1,776.95)	968.88	968.88	808.07	808.07
<b>Subtotal Account Pool: 65</b>		<b>(101.95)</b>	<b>(101.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.95)</b>	<b>968.88</b>	<b>968.88</b>	<b>808.07</b>	<b>808.07</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	2,318.42	2,318.42	2,037.12	2,037.12
<b>Subtotal Account Pool: 76</b>		<b>(0.54)</b>	<b>(0.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.54)</b>	<b>2,318.42</b>	<b>2,318.42</b>	<b>2,037.12</b>	<b>2,037.12</b>
<b>Total Org: UBNRKB</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>13,910.45</b>	<b>13,910.45</b>	<b>12,222.64</b>	<b>12,222.64</b>
<b>Total Fund: 13F026</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>13,910.45</b>	<b>13,910.45</b>	<b>12,222.64</b>	<b>12,222.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F027 - Conservation Planning and Habitat</b>												
<b>Org: UBZOJT - PI James Taylor</b>												
<b>Org Mgr: Taylor, James L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,043.00	17,043.00	0.00	0.00	0.00	0.00	17,043.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,528.04)	(17,528.04)	0.00	0.00	0.00	0.00	(17,528.04)	14,022.43	14,022.43	3,505.61	3,505.61
61CPHO	[NSH] Non-Status - Overtime	(43.75)	(43.75)	0.00	0.00	0.00	0.00	(43.75)	0.00	0.00	43.75	43.75
61CPHS	[NSH] Non-Status - Shift	(10.51)	(10.51)	0.00	0.00	0.00	0.00	(10.51)	0.00	0.00	10.51	10.51
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,200.00)	(8,200.00)	0.00	0.00	0.00	0.00	(8,200.00)	0.00	0.00	8,200.00	8,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,760.70</b>	<b>2,760.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,760.70</b>	<b>14,022.43</b>	<b>14,022.43</b>	<b>11,759.87</b>	<b>11,759.87</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	0.00	2,426.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,291.06)	(2,291.06)	0.00	0.00	0.00	0.00	(2,291.06)	1,276.06	1,276.06	1,015.00	1,015.00
<b>Subtotal Account Pool: 65</b>		<b>134.94</b>	<b>134.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.94</b>	<b>1,276.06</b>	<b>1,276.06</b>	<b>1,015.00</b>	<b>1,015.00</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	(609.78)	(609.78)	0.00	0.00	0.00	0.00	(609.78)	609.78	609.78	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,786.05)	(2,786.05)	0.00	0.00	0.00	0.00	(2,786.05)	2,651.85	2,651.85	134.20	134.20
<b>Subtotal Account Pool: 71</b>		<b>(2,895.83)</b>	<b>(2,895.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,895.83)</b>	<b>3,261.63</b>	<b>3,261.63</b>	<b>134.20</b>	<b>134.20</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.19	0.19	0.00	0.00	0.00	0.00	0.19	3,712.01	3,712.01	2,581.80	2,581.80
<b>Subtotal Account Pool: 76</b>		<b>0.19</b>	<b>0.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.19</b>	<b>3,712.01</b>	<b>3,712.01</b>	<b>2,581.80</b>	<b>2,581.80</b>
<b>Total Org: UBZOJT</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>22,272.13</b>	<b>22,272.13</b>	<b>15,490.87</b>	<b>15,490.87</b>
<b>Total Fund: 13F027</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>22,272.13</b>	<b>22,272.13</b>	<b>15,490.87</b>	<b>15,490.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13F036 - Moth Survey Identification 2005</b>											
<b>Org: UBZODC - PI Don Chandler</b>											
<b>Org Mgr: Chandler, Donald S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(1,322.50)	(1,322.50)	0.00	0.00	0.00	0.00	(1,322.50)	1,322.50	1,322.50	0.00	0.00
61SNWS College Work Study	(211.14)	(211.14)	0.00	0.00	0.00	0.00	(211.14)	211.14	211.14	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>416.36</b>	<b>416.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.36</b>	<b>1,533.64</b>	<b>1,533.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	130.22	130.22	0.00	0.00	0.00	0.00	130.22	536.78	536.78	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>130.22</b>	<b>130.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.22</b>	<b>536.78</b>	<b>536.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODC</b>	<b>546.58</b>	<b>546.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.58</b>	<b>2,070.42</b>	<b>2,070.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13F036</b>	<b>546.58</b>	<b>546.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>546.58</b>	<b>2,070.42</b>	<b>2,070.42</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F037 - Salmonella in Turkey Feces</b>												
<b>Org: UBNRPP - PI Peter Pekins</b>												
<b>Org Mgr: Pekins, Peter J</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(63.27)	(63.27)	0.00	0.00	0.00	0.00	(63.27)	63.27	63.27	0.00	0.00
717200	Other Professional Services-General	(3,275.00)	(3,275.00)	0.00	0.00	0.00	0.00	(3,275.00)	3,275.00	3,275.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,161.73</b>	<b>3,161.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,161.73</b>	<b>3,338.27</b>	<b>3,338.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	474.26	474.26	0.00	0.00	0.00	0.00	474.26	500.74	500.74	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>474.26</b>	<b>474.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>474.26</b>	<b>500.74</b>	<b>500.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRPP</b>		<b>3,635.99</b>	<b>3,635.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,635.99</b>	<b>3,839.01</b>	<b>3,839.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13F037</b>		<b>3,635.99</b>	<b>3,635.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,635.99</b>	<b>3,839.01</b>	<b>3,839.01</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F038 - Black Bear Genetic Tagging</b>												
<b>Org: UBNRPP - PI Peter Pekins</b>												
<b>Org Mgr: Pekins, Peter J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,728.67	0.00	1,728.67	(1,728.67)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,812.50)	(2,812.50)	0.00	2,187.50	0.00	2,187.50	(5,000.00)	2,812.50	2,812.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,800.00)	(2,800.00)	0.00	1,520.00	0.00	1,520.00	(4,320.00)	2,800.00	2,800.00	0.00	0.00
61SNSH	Student Labor	(1,080.00)	(1,080.00)	0.00	8,041.77	0.00	8,041.77	(9,121.77)	1,080.00	1,080.00	0.00	0.00
61SNWS	College Work Study	(1,296.00)	(1,296.00)	0.00	738.16	0.00	738.16	(2,034.16)	1,296.00	1,296.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,011.50</b>	<b>25,011.50</b>	<b>0.00</b>	<b>14,216.10</b>	<b>0.00</b>	<b>14,216.10</b>	<b>10,795.40</b>	<b>7,988.50</b>	<b>7,988.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	0.00	0.00	0.00	2,888.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(510.76)	(510.76)	0.00	451.22	0.00	451.22	(961.98)	510.76	510.76	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,377.24</b>	<b>2,377.24</b>	<b>0.00</b>	<b>451.22</b>	<b>0.00</b>	<b>451.22</b>	<b>1,926.02</b>	<b>510.76</b>	<b>510.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	188.68	0.00	188.68	(188.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(958.20)	(958.20)	0.00	2,279.26	0.00	2,279.26	(3,237.46)	958.20	958.20	0.00	0.00
7112	Research Supplies	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,271.97)	(2,271.97)	0.00	11,800.85	0.00	11,800.85	(14,072.82)	2,271.97	2,271.97	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	11.80	0.00	11.80	(11.80)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3.90)	(3.90)	0.00	13.02	0.00	13.02	(16.92)	3.90	3.90	0.00	0.00
716120	Rentals-Property or Room	(3,050.00)	(3,050.00)	0.00	3,050.00	0.00	3,050.00	(6,100.00)	3,050.00	3,050.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>36,215.93</b>	<b>36,215.93</b>	<b>0.00</b>	<b>17,993.61</b>	<b>0.00</b>	<b>17,993.61</b>	<b>18,222.32</b>	<b>6,284.07</b>	<b>6,284.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722100	Financial Aid Allocations	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>(20.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	9,540.48	9,540.48	0.00	4,899.13	0.00	4,899.13	4,641.35	2,217.52	2,217.52	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>9,540.48</b>	<b>9,540.48</b>	<b>0.00</b>	<b>4,899.13</b>	<b>0.00</b>	<b>4,899.13</b>	<b>4,641.35</b>	<b>2,217.52</b>	<b>2,217.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRPP</b>		<b>73,145.15</b>	<b>73,145.15</b>	<b>0.00</b>	<b>37,580.06</b>	<b>0.00</b>	<b>37,580.06</b>	<b>35,565.09</b>	<b>17,000.85</b>	<b>17,000.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13F038</b>		<b>73,145.15</b>	<b>73,145.15</b>	<b>0.00</b>	<b>37,580.06</b>	<b>0.00</b>	<b>37,580.06</b>	<b>35,565.09</b>	<b>17,000.85</b>	<b>17,000.85</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13F042 - Moth Survey Identification 07</b>												
<b>Org: UBZODC - PI Don Chandler</b>												
<b>Org Mgr: Chandler, Donald S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	26.13	0.00	26.13	(26.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	612.75	0.00	612.75	(612.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,360.00	5,360.00	0.00	0.00	0.00	0.00	5,360.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,452.00</b>	<b>6,452.00</b>	<b>0.00</b>	<b>638.88</b>	<b>0.00</b>	<b>638.88</b>	<b>5,813.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	907.00	907.00	0.00	0.00	0.00	0.00	907.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>907.00</b>	<b>907.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	632.00	632.00	0.00	0.00	0.00	0.00	632.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	45.36	0.00	45.36	(45.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	855.00	855.00	0.00	0.00	0.00	0.00	855.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	822.45	0.00	822.45	(822.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,487.00</b>	<b>1,487.00</b>	<b>0.00</b>	<b>867.81</b>	<b>0.00</b>	<b>867.81</b>	<b>619.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,300.00	2,300.00	0.00	391.73	0.00	391.73	1,908.27	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>391.73</b>	<b>0.00</b>	<b>391.73</b>	<b>1,908.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODC</b>		<b>11,146.00</b>	<b>11,146.00</b>	<b>0.00</b>	<b>1,898.42</b>	<b>0.00</b>	<b>1,898.42</b>	<b>9,247.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13F042</b>		<b>11,146.00</b>	<b>11,146.00</b>	<b>0.00</b>	<b>1,898.42</b>	<b>0.00</b>	<b>1,898.42</b>	<b>9,247.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13F043 - Eastern Hognose Snake Habitat</b>											
<b>Org: UBNRJL - PI John Litvaitis</b>											
<b>Org Mgr: Litvaitis, John A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	0.00	3,663.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,663.00</b>	<b>3,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	304.00	304.00	0.00	0.00	0.00	0.00	304.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>304.00</b>	<b>304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	6,111.00	6,111.00	0.00	0.00	0.00	0.00	6,111.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,111.00</b>	<b>6,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,620.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>2,620.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJL</b>	<b>12,698.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13F043</b>	<b>12,698.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13G024 - NH Estuaries Project</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	143.54	143.54	0.00	0.00	0.00	0.00	143.54	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>143.54</b>	<b>143.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	68.44	68.44	0.00	0.00	0.00	0.00	68.44	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>68.44</b>	<b>68.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7100 In-State Travel	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
7112 Research Supplies	(513.24)	(513.24)	0.00	0.00	0.00	0.00	(513.24)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(41.30)	(41.30)	0.00	0.00	0.00	0.00	(41.30)	0.00	0.00	0.00	0.00
7161 Rentals-Leases	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	435.23	435.23	0.00	0.00	0.00	0.00	435.23	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>342.69</b>	<b>342.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603 F&A Expenditures	145.02	145.02	0.00	0.00	0.00	0.00	145.02	0.00	0.00	0.00	0.00
760300 F&A Expenditures	25.66	25.66	0.00	0.00	0.00	0.00	25.66	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>170.68</b>	<b>170.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>725.35</b>	<b>725.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>725.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13G024</b>	<b>725.35</b>	<b>725.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>725.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13G055 - Adaptive Mgt for Marsh Restoration</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(56,018.72)	(56,018.72)	0.00	0.00	0.00	0.00	(56,018.72)	23,946.28	23,946.28	9,094.69	9,094.69
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	0.00	59,146.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(38,904.74)	(38,904.74)	0.00	0.00	0.00	0.00	(38,904.74)	19,479.51	19,479.51	13,175.18	13,175.18
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	0.00	47,645.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,800.10)	(16,800.10)	0.00	0.00	0.00	0.00	(16,800.10)	5,760.04	5,760.04	8,283.12	8,283.12
615F10	PAT	(9,308.89)	(9,308.89)	0.00	0.00	0.00	0.00	(9,308.89)	2,596.86	2,596.86	6,712.03	6,712.03
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,898.83)	(5,898.83)	0.00	0.00	0.00	0.00	(5,898.83)	516.00	516.00	0.00	0.00
61SNWS	College Work Study	(32.75)	(32.75)	0.00	0.00	0.00	0.00	(32.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	0.00	7,680.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(12,943.03)</b>	<b>(12,943.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,943.03)</b>	<b>52,298.69</b>	<b>52,298.69</b>	<b>37,265.02</b>	<b>37,265.02</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,239.50)	(1,239.50)	0.00	0.00	0.00	0.00	(1,239.50)	11,492.31	11,492.31	6,349.55	6,349.55
65YP10	Nonstatus Benefit Distr (Fica)	(1,499.41)	(1,499.41)	0.00	0.00	0.00	0.00	(1,499.41)	524.16	524.16	705.86	705.86
<b>Subtotal Account Pool: 65</b>		<b>(2,738.91)</b>	<b>(2,738.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,738.91)</b>	<b>12,016.47</b>	<b>12,016.47</b>	<b>7,055.41</b>	<b>7,055.41</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(501.87)	(501.87)	0.00	0.00	0.00	0.00	(501.87)	501.87	501.87	0.00	0.00
710100	Out-of-State Travel	(840.21)	(840.21)	0.00	0.00	0.00	0.00	(840.21)	30.56	30.56	809.65	809.65
710400	Student or Non-Emp Travel	(419.19)	(419.19)	0.00	0.00	0.00	0.00	(419.19)	125.55	125.55	69.00	69.00
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	0.00	6,853.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,116.76)	(10,116.76)	0.00	0.00	0.00	0.00	(10,116.76)	6,396.64	6,396.64	1,740.04	1,740.04
713000	Printing & Copying-General	(29.70)	(29.70)	0.00	0.00	0.00	0.00	(29.70)	0.00	0.00	1.10	1.10
713005	Printing & Copying-Campus	(14.90)	(14.90)	0.00	0.00	0.00	0.00	(14.90)	14.45	14.45	0.45	0.45
714030	Postage-Express Mail	(56.83)	(56.83)	0.00	0.00	0.00	0.00	(56.83)	0.00	0.00	56.83	56.83
716125	Rentals-Vehicles incl Marine	(55.44)	(55.44)	0.00	0.00	0.00	0.00	(55.44)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,868.10</b>	<b>2,868.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,868.10</b>	<b>7,069.07</b>	<b>7,069.07</b>	<b>2,677.07</b>	<b>2,677.07</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	0.00	17,331.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,534.01)	(13,534.01)	0.00	0.00	0.00	0.00	(13,534.01)	5,508.21	5,508.21	7,677.30	7,677.30
<b>Subtotal Account Pool: 72</b>		<b>3,796.99</b>	<b>3,796.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,796.99</b>	<b>5,508.21</b>	<b>5,508.21</b>	<b>7,677.30</b>	<b>7,677.30</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	4,900.00	4,900.00
<b>Subtotal Account Pool: 73</b>		<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(783.14)	(783.14)	0.00	0.00	0.00	0.00	(783.14)	18,559.94	18,559.94	13,507.73	13,507.73
<b>Subtotal Account Pool: 76</b>		<b>(783.14)</b>	<b>(783.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(783.14)</b>	<b>18,559.94</b>	<b>18,559.94</b>	<b>13,507.73</b>	<b>13,507.73</b>
<b>Total Org: UBNRDB</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>95,452.38</b>	<b>95,452.38</b>	<b>73,082.53</b>	<b>73,082.53</b>
<b>Total Fund: 13G055</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>95,452.38</b>	<b>95,452.38</b>	<b>73,082.53</b>	<b>73,082.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13G060 - Lobster Shell Disease</b>												
<b>Org: UBMIES - PI Elise Sullivan</b>												
<b>Org Mgr: Sullivan, Elise Robinson</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.00	2,290.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,290.00</b>	<b>2,290.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.36	192.36
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.36</b>	<b>192.36</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.31	97.31
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97.31</b>	<b>97.31</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.52	1,004.52
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,004.52</b>	<b>1,004.52</b>
<b>Total Org: UBMIES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,584.19</b>	<b>3,584.19</b>
<b>Total Fund: 13G060</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,584.19</b>	<b>3,584.19</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13G062 - Resource Clearinghouse Website</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Org Mgr: Ducey, Mark J</b>											
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.92	245.92
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,633.96	6,633.96
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,879.88</b>	<b>6,879.88</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.77	2,132.77
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,132.77</b>	<b>2,132.77</b>
<b>Total Org: UBNRMD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,012.65</b>	<b>9,012.65</b>
<b>Total Fund: 13G062</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,012.65</b>	<b>9,012.65</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13G063 - Oyster Reeve Structure Experiment</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,023.92)	(8,023.92)	23,797.93	23,797.93
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,109.96	3,109.96
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.50	170.50	60.50	60.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	2,132.00	2,132.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.36	108.36
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,763.42)</b>	<b>(7,763.42)</b>	<b>29,208.75</b>	<b>29,208.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,209.58)	(3,209.58)	10,763.18	10,763.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.51	15.51	5.35	5.35
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,194.07)</b>	<b>(3,194.07)</b>	<b>10,768.53</b>	<b>10,768.53</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.08	28.08
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.99	263.99	13.51	13.51
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(634.69)	(634.69)	4,706.89	4,706.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.15	11.15
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	12.20	18.25	18.25
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.88	14.88
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.42	4.42
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.18	87.18	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.52	363.52
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,812.38	10,812.38
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(271.32)</b>	<b>(271.32)</b>	<b>15,973.08</b>	<b>15,973.08</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740436	Construct-Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,930.07)	(3,930.07)	19,582.59	19,582.59
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,930.07)</b>	<b>(3,930.07)</b>	<b>19,582.59</b>	<b>19,582.59</b>
<b>Total Org: UBZORG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,158.88)</b>	<b>(15,158.88)</b>	<b>75,632.95</b>	<b>75,632.95</b>
<b>Total Fund: 13G063</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,158.88)</b>	<b>(15,158.88)</b>	<b>75,632.95</b>	<b>75,632.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13G065 - NH Shellfish Program</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885.00	1,885.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,885.00</b>	<b>1,885.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.35	584.35
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584.35</b>	<b>584.35</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,469.35</b>	<b>2,469.35</b>
<b>Total Fund: 13G065</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,469.35</b>	<b>2,469.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V004 - Coastal 2000 Estuarine Survey</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195.12)	(195.12)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(195.12)</b>	<b>(195.12)</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(195.12)</b>	<b>(195.12)</b>
<b>Total Fund: 13V004</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(195.12)</b>	<b>(195.12)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V020 - Stormwater Tech Verification</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(912.96)	(912.96)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(912.96)</b>	<b>(912.96)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76.69)	(76.69)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(76.69)</b>	<b>(76.69)</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.99	39.99
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.95	6.95
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.94</b>	<b>46.94</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(292.24)	(292.24)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(292.24)</b>	<b>(292.24)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.43	100.43
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.43</b>	<b>100.43</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,134.52)</b>	<b>(1,134.52)</b>
<b>Total Fund: 13V020</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,134.52)</b>	<b>(1,134.52)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	240.16	240.16	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.16</b>	<b>240.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.16</b>	<b>240.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V025</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.16</b>	<b>240.16</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V030 - Waste Water Treatment Discharge</b>												
<b>Org: UBNRCB - PI Carl Bolster</b>												
<b>Org Mgr: Bolster, Carl H.</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,699.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,913.00)	(1,913.00)	0.00	0.00	0.00	0.00	(1,913.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,861.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,144.98</b>	<b>13,144.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,144.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,414.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(370.87)	(370.87)	0.00	0.00	0.00	0.00	(370.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,043.13</b>	<b>2,043.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,043.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	286.50	286.50	0.00	0.00	0.00	0.00	286.50	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,988.00)	(1,988.00)	0.00	0.00	0.00	0.00	(1,988.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,912.29)	(2,912.29)	0.00	0.00	0.00	0.00	(2,912.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.75)	(7.75)	0.00	0.00	0.00	0.00	(7.75)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,262.00)	(1,262.00)	0.00	0.00	0.00	0.00	(1,262.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,484.89)</b>	<b>(1,484.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,484.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,247.85	4,247.85	0.00	0.00	0.00	0.00	4,247.85	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,247.85</b>	<b>4,247.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,247.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRCB</b>		<b>17,951.07</b>	<b>17,951.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,951.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V030 - Waste Water Treatment Discharge</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,596.60)	(9,596.60)	0.00	0.00	0.00	0.00	(9,596.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(12,583.60)</b>	<b>(12,583.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,583.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	(1,024.68)	(1,024.68)	0.00	0.00	0.00	0.00	(1,024.68)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(1,024.68)</b>	<b>(1,024.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,024.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(4,218.56)	(4,218.56)	0.00	0.00	0.00	0.00	(4,218.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(4,218.56)</b>	<b>(4,218.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,218.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>		<b>(17,826.84)</b>	<b>(17,826.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,826.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V030</b>		<b>124.23</b>	<b>124.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V033 - NH Coastal Assessment 2002</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(926.19)	(926.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(173.84)	(173.84)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(157.88)	(157.88)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(164.09)	(164.09)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(252.00)	(252.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(337.93)</b>	<b>(337.93)</b>	<b>(1,336.07)</b>	<b>(1,336.07)</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.93	337.93	(414.18)	(414.18)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>337.93</b>	<b>337.93</b>	<b>(414.18)</b>	<b>(414.18)</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,750.25)</b>	<b>(1,750.25)</b>
<b>Total Fund: 13V033</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,750.25)</b>	<b>(1,750.25)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V035 - Monitoring for Hodgson Brook</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.98	927.98
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927.98</b>	<b>927.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.19	371.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.19</b>	<b>371.19</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.74	402.74
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402.74</b>	<b>402.74</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,701.91</b>	<b>1,701.91</b>
<b>Total Fund: 13V035</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,701.91</b>	<b>1,701.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V039 - Classification of NH Streams</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,616.00	13,616.00	0.00	0.00	0.00	0.00	13,616.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,633.39)	(13,633.39)	0.00	8,448.00	0.00	8,448.00	(22,081.39)	865.82	865.82	8,448.57	8,448.57
613NZ0	Grad Unallocated Budget (Bud Only)	41,840.00	41,840.00	0.00	0.00	0.00	0.00	41,840.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,369.41)	(4,369.41)	0.00	5,097.65	0.00	5,097.65	(9,467.06)	4,369.41	4,369.41	0.00	0.00
61SNSH	Student Labor	(16,081.37)	(16,081.37)	0.00	0.00	0.00	0.00	(16,081.37)	3,200.00	3,200.00	7,537.25	7,537.25
61SNWS	College Work Study	(4,743.12)	(4,743.12)	0.00	0.00	0.00	0.00	(4,743.12)	1,550.40	1,550.40	2,110.32	2,110.32
61SNZ0	Student Labor Unallocated(Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	0.00	10,140.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,768.71</b>	<b>26,768.71</b>	<b>0.00</b>	<b>13,545.65</b>	<b>0.00</b>	<b>13,545.65</b>	<b>13,223.06</b>	<b>9,985.63</b>	<b>9,985.63</b>	<b>18,096.14</b>	<b>18,096.14</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,194.00	4,194.00	0.00	0.00	0.00	0.00	4,194.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,576.15)	(1,576.15)	0.00	1,124.29	0.00	1,124.29	(2,700.44)	476.40	476.40	736.95	736.95
<b>Subtotal Account Pool: 65</b>		<b>2,617.85</b>	<b>2,617.85</b>	<b>0.00</b>	<b>1,124.29</b>	<b>0.00</b>	<b>1,124.29</b>	<b>1,493.56</b>	<b>476.40</b>	<b>476.40</b>	<b>736.95</b>	<b>736.95</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(97.63)	(97.63)	0.00	0.00	0.00	0.00	(97.63)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,744.78)	(2,744.78)	0.00	0.00	0.00	0.00	(2,744.78)	1,514.38	1,514.38	460.13	460.13
710410	Student or Non-Emp Travel-Lodging	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	0.00	0.00	232.00	232.00
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,096.00	4,096.00	0.00	0.00	0.00	0.00	4,096.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,419.09)	(8,419.09)	0.00	33.90	0.00	33.90	(8,452.99)	4,684.33	4,684.33	1,668.30	1,668.30
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.90	0.00	83.90	(83.90)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(55.51)	(55.51)	0.00	0.00	0.00	0.00	(55.51)	55.51	55.51	0.00	0.00
716000	Maintenance & Repairs-General	(697.35)	(697.35)	0.00	0.00	0.00	0.00	(697.35)	697.35	697.35	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(634.52)	(634.52)	0.00	0.00	0.00	0.00	(634.52)	132.45	132.45	422.98	422.98
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
716100	Rentals & Leases-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
716120	Rentals-Property or Room	(2,575.00)	(2,575.00)	0.00	0.00	0.00	0.00	(2,575.00)	0.00	0.00	2,575.00	2,575.00
716125	Rentals-Vehicles incl Marine	(3,021.84)	(3,021.84)	0.00	0.00	0.00	0.00	(3,021.84)	743.04	743.04	2,278.80	2,278.80
717200	Other Professional Services-General	(5,680.00)	(5,180.40)	0.00	6,066.61	0.00	6,066.61	(11,247.01)	5,180.40	5,180.40	0.00	0.00
717210	Oth Prof Ser-Honoraria	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(99.95)	(99.95)	0.00	0.00	0.00	0.00	(99.95)	0.00	0.00	99.95	99.95
718014	Telecom-Telephone Equipment	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	0.00	42.50	42.50
718016	Telecom-Usage (Tolls)	(307.60)	(307.60)	0.00	0.00	0.00	0.00	(307.60)	0.00	0.00	307.60	307.60
<b>Subtotal Account Pool: 71</b>		<b>(8,239.77)</b>	<b>(7,740.17)</b>	<b>0.00</b>	<b>6,684.41</b>	<b>0.00</b>	<b>6,684.41</b>	<b>(14,424.58)</b>	<b>13,507.46</b>	<b>13,507.46</b>	<b>8,187.26</b>	<b>8,187.26</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(5,694.15)	(5,694.15)	0.00	0.00	0.00	0.00	(5,694.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(394.15)</b>	<b>(394.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(394.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,576.12	7,576.12	0.00	7,474.00	0.00	7,474.00	102.12	8,389.30	8,389.30	9,457.18	9,457.18
<b>Subtotal Account Pool: 76</b>		<b>7,576.12</b>	<b>7,576.12</b>	<b>0.00</b>	<b>7,474.00</b>	<b>0.00</b>	<b>7,474.00</b>	<b>102.12</b>	<b>8,389.30</b>	<b>8,389.30</b>	<b>9,457.18</b>	<b>9,457.18</b>
<b>Total Org: UBNRES</b>		<b>28,328.76</b>	<b>28,828.36</b>	<b>0.00</b>	<b>28,828.35</b>	<b>0.00</b>	<b>28,828.35</b>	<b>0.01</b>	<b>32,358.79</b>	<b>32,358.79</b>	<b>36,477.53</b>	<b>36,477.53</b>
<b>Total Fund: 13V039</b>		<b>28,328.76</b>	<b>28,828.36</b>	<b>0.00</b>	<b>28,828.35</b>	<b>0.00</b>	<b>28,828.35</b>	<b>0.01</b>	<b>32,358.79</b>	<b>32,358.79</b>	<b>36,477.53</b>	<b>36,477.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V040 - NH National Coastal Assessment 03</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(954.33)	(954.33)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,214.63)	(1,214.63)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(845.38)	(845.38)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(386.50)	(386.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102.03)	(102.03)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,322.68)	(4,322.68)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(244.32)	(244.32)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(74.70)	(74.70)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.03	134.03
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	6.24	6.24	(2,483.27)	(2,483.27)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.24</b>	<b>6.24</b>	<b>(2,483.27)</b>	<b>(2,483.27)</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.24</b>	<b>6.24</b>	<b>(10,493.81)</b>	<b>(10,493.81)</b>
<b>Total Fund: 13V040</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.24</b>	<b>6.24</b>	<b>(10,493.81)</b>	<b>(10,493.81)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V049 - Management of Non Human Bacteria</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(16,763.11)	(16,763.11)	0.00	0.00	0.00	0.00	(16,763.11)	0.00	0.00	16,763.11	16,763.11
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(7.69)	(7.69)	0.00	0.00	0.00	0.00	(7.69)	0.00	0.00	7.69	7.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,274.25)	(10,274.25)	0.00	0.00	0.00	0.00	(10,274.25)	0.00	0.00	10,274.25	10,274.25
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(5,045.05)</b>	<b>(5,045.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,045.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>27,045.05</b>	<b>27,045.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,799.73	1,799.73	0.00	0.00	0.00	0.00	1,799.73	0.00	0.00	6,705.27	6,705.27
65YP10	Nonstatus Benefit Distr (Fica)	(863.69)	(863.69)	0.00	0.00	0.00	0.00	(863.69)	0.00	0.00	863.69	863.69
<b>Subtotal Account Pool: 65</b>		<b>936.04</b>	<b>936.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>936.04</b>	<b>0.00</b>	<b>0.00</b>	<b>7,568.96</b>	<b>7,568.96</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	0.00	0.00	47.52	47.52
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,703.93)	(6,703.93)	0.00	3,435.15	0.00	3,435.15	(10,139.08)	127.97	127.97	6,297.97	6,297.97
713005	Printing & Copying-Campus	(0.15)	(0.15)	0.00	0.00	0.00	0.00	(0.15)	0.00	0.00	0.15	0.15
716125	Rentals-Vehicles incl Marine	(75.66)	(75.66)	0.00	57.85	0.00	57.85	(133.51)	75.66	75.66	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,722.74</b>	<b>7,722.74</b>	<b>0.00</b>	<b>3,493.00</b>	<b>0.00</b>	<b>3,493.00</b>	<b>4,229.74</b>	<b>203.63</b>	<b>203.63</b>	<b>6,345.64</b>	<b>6,345.64</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,120.23	1,120.23	0.00	1,082.84	0.00	1,082.84	37.39	63.12	63.12	12,697.47	12,697.47
<b>Subtotal Account Pool: 76</b>		<b>1,120.23</b>	<b>1,120.23</b>	<b>0.00</b>	<b>1,082.84</b>	<b>0.00</b>	<b>1,082.84</b>	<b>37.39</b>	<b>63.12</b>	<b>63.12</b>	<b>12,697.47</b>	<b>12,697.47</b>
<b>Total Org: UBNRSJ</b>		<b>4,733.96</b>	<b>4,733.96</b>	<b>0.00</b>	<b>4,575.84</b>	<b>0.00</b>	<b>4,575.84</b>	<b>158.12</b>	<b>266.75</b>	<b>266.75</b>	<b>53,657.12</b>	<b>53,657.12</b>
<b>Total Fund: 13V049</b>		<b>4,733.96</b>	<b>4,733.96</b>	<b>0.00</b>	<b>4,575.84</b>	<b>0.00</b>	<b>4,575.84</b>	<b>158.12</b>	<b>266.75</b>	<b>266.75</b>	<b>53,657.12</b>	<b>53,657.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V052 - E Coli:Ribotyping in Cains Brook</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,036.19	6,036.19
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.63	809.63
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,845.82</b>	<b>6,845.82</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414.48	2,414.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.01	68.01
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,482.49</b>	<b>2,482.49</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,889.23	14,889.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,389.23</b>	<b>17,389.23</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,282.47	8,282.47
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,282.47</b>	<b>8,282.47</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>35,000.01</b>	<b>35,000.01</b>
<b>Total Fund: 13V052</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>35,000.01</b>	<b>35,000.01</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V055 - National Coastal Assessment 04</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(28,431.70)	(28,431.70)	0.00	0.00	0.00	0.00	(28,431.70)	0.00	0.00	28,431.70	28,431.70
611NZ0	Faculty Unallocated Budget(BudOnly)	25,200.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(954.34)	(954.34)	0.00	0.00	0.00	0.00	(954.34)	0.00	0.00	954.34	954.34
61CPHO	[NSH] Non-Status - Overtime	(3.69)	(3.69)	0.00	0.00	0.00	0.00	(3.69)	0.00	0.00	3.69	3.69
61CPHS	[NSH] Non-Status - Shift	(6.04)	(6.04)	0.00	0.00	0.00	0.00	(6.04)	0.00	0.00	6.04	6.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,308.08)	(41,308.08)	0.00	0.00	0.00	0.00	(41,308.08)	(1,905.76)	(1,905.76)	43,213.84	43,213.84
61SNHO	Student Labor - Overtime	(5.56)	(5.56)	0.00	0.00	0.00	0.00	(5.56)	0.00	0.00	5.56	5.56
61SNSH	Student Labor	(6,546.64)	(6,546.64)	0.00	0.00	0.00	0.00	(6,546.64)	(1,295.01)	(1,295.01)	7,841.65	7,841.65
61SNZ0	Student Labor Unallocated(Bud Only)	51,955.00	51,955.00	0.00	0.00	0.00	0.00	51,955.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(101.05)</b>	<b>(101.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(101.05)</b>	<b>(3,200.77)</b>	<b>(3,200.77)</b>	<b>80,456.82</b>	<b>80,456.82</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,810.79	2,810.79	0.00	0.00	0.00	0.00	2,810.79	0.00	0.00	11,759.21	11,759.21
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,481.24)	(3,481.24)	0.00	0.00	0.00	0.00	(3,481.24)	(173.43)	(173.43)	3,654.67	3,654.67
<b>Subtotal Account Pool: 65</b>		<b>(670.45)</b>	<b>(670.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(670.45)</b>	<b>(173.43)</b>	<b>(173.43)</b>	<b>15,413.88</b>	<b>15,413.88</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,622.00	28,622.00	0.00	0.00	0.00	0.00	28,622.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,783.78)	(12,783.78)	0.00	0.00	0.00	0.00	(12,783.78)	(1,077.03)	(1,077.03)	13,860.81	13,860.81
713000	Printing & Copying-General	(42.90)	(42.90)	0.00	0.00	0.00	0.00	(42.90)	0.00	0.00	42.90	42.90
713005	Printing & Copying-Campus	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	13.60	13.60	55.40	55.40
714030	Postage-Express Mail	(616.47)	(616.47)	0.00	0.00	0.00	0.00	(616.47)	120.20	120.20	496.27	496.27
716000	Maintenance & Repairs-General	(1,302.56)	(1,302.56)	0.00	0.00	0.00	0.00	(1,302.56)	0.00	0.00	1,302.56	1,302.56
716027	Maint & Repairs-Vehicle-Gas-Oil	(263.09)	(263.09)	0.00	0.00	0.00	0.00	(263.09)	0.00	0.00	263.09	263.09
716100	Rentals & Leases-General	(103.94)	(103.94)	0.00	0.00	0.00	0.00	(103.94)	6.82	6.82	97.12	97.12
716125	Rentals-Vehicles incl Marine	(858.66)	(858.66)	0.00	0.00	0.00	0.00	(858.66)	0.00	0.00	858.66	858.66
717200	Other Professional Services-General	(12,476.93)	(12,476.93)	0.00	0.00	0.00	0.00	(12,476.93)	0.00	0.00	12,476.93	12,476.93
71C615	Insurance-Vehicle	(32.89)	(32.89)	0.00	0.00	0.00	0.00	(32.89)	0.00	0.00	32.89	32.89
<b>Subtotal Account Pool: 71</b>		<b>771.78</b>	<b>771.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>771.78</b>	<b>(936.41)</b>	<b>(936.41)</b>	<b>29,486.63</b>	<b>29,486.63</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.52	0.52	0.00	0.00	0.00	0.00	0.52	(1,336.28)	(1,336.28)	38,860.76	38,860.76
<b>Subtotal Account Pool: 76</b>		<b>0.52</b>	<b>0.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.52</b>	<b>(1,336.28)</b>	<b>(1,336.28)</b>	<b>38,860.76</b>	<b>38,860.76</b>
<b>Total Org: UBNRSJ</b>		<b>0.80</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>(5,646.89)</b>	<b>(5,646.89)</b>	<b>164,218.09</b>	<b>164,218.09</b>
<b>Total Fund: 13V055</b>		<b>0.80</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>(5,646.89)</b>	<b>(5,646.89)</b>	<b>164,218.09</b>	<b>164,218.09</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V058 - Changing Face of the NH Seacoast</b>											
<b>Org: UBNRBE - PI Robert Eckert</b>											
<b>Org Mgr: Eckert, Robert T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	4,815.47	4,815.47	6,307.84	6,307.84
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	936.00	936.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00	581.88	581.88
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,286.47</b>	<b>6,286.47</b>	<b>6,889.72</b>	<b>6,889.72</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	2,089.89	2,089.89	2,547.37	2,547.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	85.18	85.18	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,175.07</b>	<b>2,175.07</b>	<b>2,547.37</b>	<b>2,547.37</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	595.75	595.75	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	(369.79)	(369.79)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	5.81	5.81	4.40	4.40
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231.77</b>	<b>231.77</b>	<b>4.40</b>	<b>4.40</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,042.65	3,042.65	3,304.54	3,304.54
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,042.65</b>	<b>3,042.65</b>	<b>3,304.54</b>	<b>3,304.54</b>
<b>Total Org: UBNRBE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,735.96</b>	<b>11,735.96</b>	<b>12,746.03</b>	<b>12,746.03</b>
<b>Total Fund: 13V058</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,735.96</b>	<b>11,735.96</b>	<b>12,746.03</b>	<b>12,746.03</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V060 - Student Revegetation Awcomin Marsh</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(2,160.10)	(2,160.10)	0.00	0.00	0.00	0.00	(2,160.10)	0.00	0.00	2,160.10	2,160.10
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(511.10)	0.00	0.00	0.00	0.00	(511.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,085.00)	(2,085.00)	0.00	0.00	0.00	0.00	(2,085.00)	2,085.00	2,085.00	0.00	0.00
61SNWS	College Work Study	(253.80)	(253.80)	0.00	0.00	0.00	0.00	(253.80)	253.80	253.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>511.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,338.80</b>	<b>2,338.80</b>	<b>2,160.10</b>	<b>2,160.10</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	381.95	1.05	0.00	0.00	0.00	0.00	1.05	0.00	0.00	864.05	864.05
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>381.95</b>	<b>1.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.05</b>	<b>0.00</b>	<b>0.00</b>	<b>864.05</b>	<b>864.05</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	126.00	126.00	0.00	0.00
710400	Student or Non-Emp Travel	(106.70)	(106.70)	0.00	0.00	0.00	0.00	(106.70)	106.70	106.70	0.00	0.00
7112	Research Supplies	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(164.55)	(164.55)	0.00	0.00	0.00	0.00	(164.55)	44.61	44.61	119.94	119.94
713005	Printing & Copying-Campus	(3.80)	(3.80)	0.00	0.00	0.00	0.00	(3.80)	3.80	3.80	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1.05)</b>	<b>(1.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.05)</b>	<b>281.11</b>	<b>281.11</b>	<b>119.94</b>	<b>119.94</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	311.64	0.00	0.00	0.00	0.00	0.00	0.00	916.95	916.95	1,100.41	1,100.41
<b>Subtotal Account Pool: 76</b>		<b>311.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.95</b>	<b>916.95</b>	<b>1,100.41</b>	<b>1,100.41</b>
<b>Total Org: UBNRDB</b>		<b>1,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,536.86</b>	<b>3,536.86</b>	<b>4,244.50</b>	<b>4,244.50</b>
<b>Total Fund: 13V060</b>		<b>1,203.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,536.86</b>	<b>3,536.86</b>	<b>4,244.50</b>	<b>4,244.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V062 - Invasive Species Monitoring</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,640.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,719.47)	(2,719.47)	0.00	0.00	0.00	0.00	(2,719.47)	1,506.17	1,506.17	1,213.30	1,213.30
613NZ0	Grad Unallocated Budget (Bud Only)	15,019.50	15,019.50	0.00	0.00	0.00	0.00	15,019.50	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,000.03)	(9,000.03)	0.00	0.00	0.00	0.00	(9,000.03)	4,984.63	4,984.63	4,015.40	4,015.40
61SNSH	Student Labor	(5,940.00)	(5,940.00)	0.00	0.00	0.00	0.00	(5,940.00)	3,240.00	3,240.00	2,700.00	2,700.00
<b>Subtotal Account Pool: 61</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>9,730.80</b>	<b>9,730.80</b>	<b>7,928.70</b>	<b>7,928.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,041.23	1,041.23	0.00	0.00	0.00	0.00	1,041.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,041.23)	(1,041.23)	0.00	0.00	0.00	0.00	(1,041.23)	590.66	590.66	450.57	450.57
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.66</b>	<b>590.66</b>	<b>450.57</b>	<b>450.57</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	218.17	218.17	0.00	0.00	0.00	0.00	218.17	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(218.17)	(218.17)	0.00	0.00	0.00	0.00	(218.17)	218.17	218.17	0.00	0.00
7112	Research Supplies	604.91	604.91	0.00	0.00	0.00	0.00	604.91	0.00	0.00	0.00	0.00
711200	Research Supplies	(354.91)	(354.91)	0.00	0.00	0.00	0.00	(354.91)	0.00	0.00	354.91	354.91
716125	Rentals-Vehicles incl Marine	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>468.17</b>	<b>468.17</b>	<b>354.91</b>	<b>354.91</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.32	2,805.32	2,270.88	2,270.88
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.32</b>	<b>2,805.32</b>	<b>2,270.88</b>	<b>2,270.88</b>
<b>Total Org: UBZOBY</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>13,594.95</b>	<b>13,594.95</b>	<b>11,005.06</b>	<b>11,005.06</b>
<b>Total Fund: 13V062</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>13,594.95</b>	<b>13,594.95</b>	<b>11,005.06</b>	<b>11,005.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V068 - Beach Program TMDL Tracking</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	2,500.11	2,500.11	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.11</b>	<b>2,500.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,085.05	1,085.05	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,085.05</b>	<b>1,085.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	4,366.40	4,366.40	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,366.40</b>	<b>4,366.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.56)	(0.56)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.56)</b>	<b>(0.56)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,451.00</b>	<b>18,451.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V068</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,451.00</b>	<b>18,451.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V070 - Eelgrass and Shellfish Restoration</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(30.02)	(30.02)	0.00	(30.02)	0.00	(30.02)	0.00	30.02	30.02	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(30.02)</b>	<b>(30.02)</b>	<b>0.00</b>	<b>(30.02)</b>	<b>0.00</b>	<b>(30.02)</b>	<b>0.00</b>	<b>30.02</b>	<b>30.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(3.00)	(3.00)	0.00	(3.00)	0.00	(3.00)	0.00	3.00	3.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(3.00)</b>	<b>(3.00)</b>	<b>0.00</b>	<b>(3.00)</b>	<b>0.00</b>	<b>(3.00)</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>	<b>(33.02)</b>	<b>(33.02)</b>	<b>0.00</b>	<b>(33.02)</b>	<b>0.00</b>	<b>(33.02)</b>	<b>0.00</b>	<b>33.02</b>	<b>33.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V070</b>	<b>(33.02)</b>	<b>(33.02)</b>	<b>0.00</b>	<b>(33.02)</b>	<b>0.00</b>	<b>(33.02)</b>	<b>0.00</b>	<b>33.02</b>	<b>33.02</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V072 - NH National Coastal Assessment '05</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(8,999.92)	(8,999.92)	0.00	0.00	0.00	0.00	(8,999.92)	8,999.92	8,999.92	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(16.69)	(16.69)	0.00	0.00	0.00	0.00	(16.69)	16.69	16.69	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(23,734.54)	(23,734.54)	0.00	0.00	0.00	0.00	(23,734.54)	23,734.54	23,734.54	0.00	0.00
61SNSH	Student Labor	(10,066.00)	(10,066.00)	0.00	0.00	0.00	0.00	(10,066.00)	10,066.00	10,066.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,240.00	29,240.00	0.00	0.00	0.00	0.00	29,240.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,077.15)</b>	<b>(4,077.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,077.15)</b>	<b>42,817.15</b>	<b>42,817.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,878.04	2,878.04	0.00	0.00	0.00	0.00	2,878.04	3,905.96	3,905.96	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,161.36)	(2,161.36)	0.00	0.00	0.00	0.00	(2,161.36)	2,161.36	2,161.36	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>716.68</b>	<b>716.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716.68</b>	<b>6,067.32</b>	<b>6,067.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,323.00	9,323.00	0.00	0.00	0.00	0.00	9,323.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,591.26)	(4,591.26)	0.00	0.00	0.00	0.00	(4,591.26)	4,591.26	4,591.26	0.00	0.00
713005	Printing & Copying-Campus	(45.95)	(45.95)	0.00	0.00	0.00	0.00	(45.95)	45.95	45.95	0.00	0.00
714030	Postage-Express Mail	(487.55)	(487.55)	0.00	36.40	0.00	36.40	(523.95)	487.55	487.55	0.00	0.00
716000	Maintenance & Repairs-General	(717.53)	(717.53)	0.00	0.00	0.00	0.00	(717.53)	717.53	717.53	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(31.20)	(31.20)	0.00	0.00	0.00	0.00	(31.20)	31.20	31.20	0.00	0.00
716100	Rentals & Leases-General	(27.28)	(27.28)	0.00	0.00	0.00	0.00	(27.28)	27.28	27.28	0.00	0.00
716125	Rentals-Vehicles incl Marine	(165.40)	(165.40)	0.00	0.00	0.00	0.00	(165.40)	165.40	165.40	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,396.83</b>	<b>3,396.83</b>	<b>0.00</b>	<b>36.40</b>	<b>0.00</b>	<b>36.40</b>	<b>3,360.43</b>	<b>6,066.17</b>	<b>6,066.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	11.33	11.33	0.00	11.28	0.00	11.28	0.05	17,034.67	17,034.67	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>11.33</b>	<b>11.33</b>	<b>0.00</b>	<b>11.28</b>	<b>0.00</b>	<b>11.28</b>	<b>0.05</b>	<b>17,034.67</b>	<b>17,034.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>47.69</b>	<b>47.69</b>	<b>0.00</b>	<b>47.68</b>	<b>0.00</b>	<b>47.68</b>	<b>0.01</b>	<b>71,985.31</b>	<b>71,985.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V072</b>		<b>47.69</b>	<b>47.69</b>	<b>0.00</b>	<b>47.68</b>	<b>0.00</b>	<b>47.68</b>	<b>0.01</b>	<b>71,985.31</b>	<b>71,985.31</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V073 - Milfoil Using Parasitic Nematodes</b>												
<b>Org: UBHGEA - PI Eyualem Abebe</b>												
<b>Org Mgr: Sawtelle, Tina Marie</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(26,045.20)	(26,045.20)	0.00	3,305.71	0.00	3,305.71	(29,350.91)	26,045.20	26,045.20	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,839.00	24,839.00	0.00	0.00	0.00	0.00	24,839.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,823.97)	(1,823.97)	0.00	709.80	0.00	709.80	(2,533.77)	1,823.97	1,823.97	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(332.00)	(332.00)	0.00	0.00	0.00	0.00	(332.00)	332.00	332.00	0.00	0.00
61SNSH	Student Labor	(661.99)	(661.99)	0.00	0.00	0.00	0.00	(661.99)	661.99	661.99	0.00	0.00
61SNWS	College Work Study	(511.20)	(511.20)	0.00	0.00	0.00	0.00	(511.20)	511.20	511.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,651.00	10,651.00	0.00	0.00	0.00	0.00	10,651.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,115.64</b>	<b>6,115.64</b>	<b>0.00</b>	<b>4,015.51</b>	<b>0.00</b>	<b>4,015.51</b>	<b>2,100.13</b>	<b>29,374.36</b>	<b>29,374.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,616.72	2,616.72	0.00	1,698.55	0.00	1,698.55	918.17	12,095.28	12,095.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(30.21)	(30.21)	0.00	0.00	0.00	0.00	(30.21)	30.21	30.21	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,586.51</b>	<b>2,586.51</b>	<b>0.00</b>	<b>1,698.55</b>	<b>0.00</b>	<b>1,698.55</b>	<b>887.96</b>	<b>12,125.49</b>	<b>12,125.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	7,964.00	7,964.00	0.00	0.00	0.00	0.00	7,964.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(823.15)	(823.15)	0.00	233.18	0.00	233.18	(1,056.33)	823.15	823.15	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	157.65	0.00	157.65	(157.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,140.85</b>	<b>7,140.85</b>	<b>0.00</b>	<b>390.83</b>	<b>0.00</b>	<b>390.83</b>	<b>6,750.02</b>	<b>823.15</b>	<b>823.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,911.74	4,911.74	0.00	1,892.53	0.00	1,892.53	3,019.21	13,120.26	13,120.26	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,911.74</b>	<b>4,911.74</b>	<b>0.00</b>	<b>1,892.53</b>	<b>0.00</b>	<b>1,892.53</b>	<b>3,019.21</b>	<b>13,120.26</b>	<b>13,120.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBHGEA</b>		<b>20,754.74</b>	<b>20,754.74</b>	<b>0.00</b>	<b>7,997.42</b>	<b>0.00</b>	<b>7,997.42</b>	<b>12,757.32</b>	<b>55,443.26</b>	<b>55,443.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V073</b>		<b>20,754.74</b>	<b>20,754.74</b>	<b>0.00</b>	<b>7,997.42</b>	<b>0.00</b>	<b>7,997.42</b>	<b>12,757.32</b>	<b>55,443.26</b>	<b>55,443.26</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V076 - Ecoli Ribotyping Identify Pollution</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(9,500.66)	(9,500.66)	0.00	0.00	0.00	0.00	(9,500.66)	9,500.66	9,500.66	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,240.00	18,240.00	0.00	0.00	0.00	0.00	18,240.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	76.00	76.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,504.00)	(13,504.00)	0.00	(1,203.46)	0.00	(1,203.46)	(12,300.54)	13,504.00	13,504.00	0.00	0.00
61SNSH	Student Labor	(2,362.89)	(2,362.89)	0.00	0.00	0.00	0.00	(2,362.89)	2,362.89	2,362.89	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,203.55)</b>	<b>(1,203.55)</b>	<b>0.00</b>	<b>(1,203.46)</b>	<b>0.00</b>	<b>(1,203.46)</b>	<b>(0.09)</b>	<b>25,443.55</b>	<b>25,443.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,125.66	1,125.66	0.00	0.00	0.00	0.00	1,125.66	4,123.34	4,123.34	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,235.76)	(1,235.76)	0.00	(109.51)	0.00	(109.51)	(1,126.25)	1,235.76	1,235.76	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(110.10)</b>	<b>(110.10)</b>	<b>0.00</b>	<b>(109.51)</b>	<b>0.00</b>	<b>(109.51)</b>	<b>(0.59)</b>	<b>5,359.10</b>	<b>5,359.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	141.00	141.00	0.00	0.00	0.00	0.00	141.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	77.00	77.00	0.00	0.00
713000	Printing & Copying-General	(3.35)	(3.35)	0.00	0.00	0.00	0.00	(3.35)	3.35	3.35	0.00	0.00
713005	Printing & Copying-Campus	(1.15)	(1.15)	0.00	0.00	0.00	0.00	(1.15)	1.15	1.15	0.00	0.00
714030	Postage-Express Mail	(38.36)	(38.36)	0.00	0.00	0.00	0.00	(38.36)	38.36	38.36	0.00	0.00
716100	Rentals & Leases-General	(20.46)	(20.46)	0.00	0.00	0.00	0.00	(20.46)	20.46	20.46	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.68</b>	<b>0.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.68</b>	<b>140.32</b>	<b>140.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(460.05)	(460.05)	0.00	(459.54)	0.00	(459.54)	(0.51)	10,830.05	10,830.05	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(460.05)</b>	<b>(460.05)</b>	<b>0.00</b>	<b>(459.54)</b>	<b>0.00</b>	<b>(459.54)</b>	<b>(0.51)</b>	<b>10,830.05</b>	<b>10,830.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.51)	0.00	(0.51)	0.51	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.51)</b>	<b>0.00</b>	<b>(0.51)</b>	<b>0.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>(1,773.02)</b>	<b>(1,773.02)</b>	<b>0.00</b>	<b>(1,773.02)</b>	<b>0.00</b>	<b>(1,773.02)</b>	<b>(0.00)</b>	<b>41,773.02</b>	<b>41,773.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V076</b>		<b>(1,773.02)</b>	<b>(1,773.02)</b>	<b>0.00</b>	<b>(1,773.02)</b>	<b>0.00</b>	<b>(1,773.02)</b>	<b>(0.00)</b>	<b>41,773.02</b>	<b>41,773.02</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V078 - Bellamy River Pollution Tracking</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(7,500.35)	(7,500.35)	0.00	0.00	0.00	0.00	(7,500.35)	7,500.35	7,500.35	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	239.67	0.00	239.67	(239.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>999.65</b>	<b>999.65</b>	<b>0.00</b>	<b>239.67</b>	<b>0.00</b>	<b>239.67</b>	<b>759.98</b>	<b>7,500.35</b>	<b>7,500.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(938.20)	(938.20)	0.00	0.00	0.00	0.00	(938.20)	3,255.20	3,255.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.81	0.00	21.81	(21.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(938.20)</b>	<b>(938.20)</b>	<b>0.00</b>	<b>21.81</b>	<b>0.00</b>	<b>21.81</b>	<b>(960.01)</b>	<b>3,255.20</b>	<b>3,255.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,000.02)	(7,500.01)	0.00	0.00	0.00	0.00	(7,500.01)	7,500.01	7,500.01	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(7,500.02)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>7,500.01</b>	<b>7,500.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	89.52	89.52	0.00	89.43	0.00	89.43	0.09	6,243.48	6,243.48	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>89.52</b>	<b>89.52</b>	<b>0.00</b>	<b>89.43</b>	<b>0.00</b>	<b>89.43</b>	<b>0.09</b>	<b>6,243.48</b>	<b>6,243.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>(7,149.05)</b>	<b>350.96</b>	<b>0.00</b>	<b>350.91</b>	<b>0.00</b>	<b>350.91</b>	<b>0.05</b>	<b>24,499.04</b>	<b>24,499.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V078</b>		<b>(7,149.05)</b>	<b>350.96</b>	<b>0.00</b>	<b>350.91</b>	<b>0.00</b>	<b>350.91</b>	<b>0.05</b>	<b>24,499.04</b>	<b>24,499.04</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V079 - Berry's Brook Pollution Study</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,554.10	0.00	5,554.10	(5,554.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,229.00	3,229.00	0.00	0.00	0.00	0.00	3,229.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,229.00</b>	<b>6,229.00</b>	<b>0.00</b>	<b>5,554.10</b>	<b>0.00</b>	<b>5,554.10</b>	<b>674.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,674.00	1,674.00	0.00	2,349.39	0.00	2,349.39	(675.39)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,674.00</b>	<b>1,674.00</b>	<b>0.00</b>	<b>2,349.39</b>	<b>0.00</b>	<b>2,349.39</b>	<b>(675.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	7,000.00	7,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(7,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,703.00	2,703.00	0.00	2,702.99	0.00	2,702.99	0.01	2,394.00	2,394.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,703.00</b>	<b>2,703.00</b>	<b>0.00</b>	<b>2,702.99</b>	<b>0.00</b>	<b>2,702.99</b>	<b>0.01</b>	<b>2,394.00</b>	<b>2,394.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.48)	0.00	(0.48)	0.48	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.48)</b>	<b>0.00</b>	<b>(0.48)</b>	<b>0.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>3,606.00</b>	<b>10,606.00</b>	<b>0.00</b>	<b>10,606.00</b>	<b>0.00</b>	<b>10,606.00</b>	<b>(0.00)</b>	<b>9,394.00</b>	<b>9,394.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V079</b>		<b>3,606.00</b>	<b>10,606.00</b>	<b>0.00</b>	<b>10,606.00</b>	<b>0.00</b>	<b>10,606.00</b>	<b>(0.00)</b>	<b>9,394.00</b>	<b>9,394.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V080 - Abiotic Factors Rainbow Smelt</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	6,784.64	(6,784.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,780.00	22,780.00	0.00	0.00	0.00	0.00	22,780.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,020.00	0.00	1,020.00	(1,020.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,692.00)	(4,692.00)	0.00	9,565.35	0.00	9,565.35	(14,257.35)	4,692.00	4,692.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	700.98	0.00	700.98	(700.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19,088.00</b>	<b>19,088.00</b>	<b>0.00</b>	<b>18,070.97</b>	<b>0.00</b>	<b>18,070.97</b>	<b>1,017.03</b>	<b>4,692.00</b>	<b>4,692.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.66	0.00	84.66	(84.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>226.00</b>	<b>226.00</b>	<b>0.00</b>	<b>84.66</b>	<b>0.00</b>	<b>84.66</b>	<b>141.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(34.56)	(34.56)	0.00	0.00	0.00	0.00	(34.56)	34.56	34.56	0.00	0.00
710400	Student or Non-Emp Travel	(35.66)	(35.66)	0.00	0.00	0.00	0.00	(35.66)	35.66	35.66	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,121.96)	(1,121.96)	0.00	2,863.79	0.00	2,863.79	(3,985.75)	1,121.96	1,121.96	0.00	0.00
719125	Licenses/Professional Fees	(15.00)	(15.00)	0.00	15.00	0.00	15.00	(30.00)	15.00	15.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,792.82</b>	<b>4,792.82</b>	<b>0.00</b>	<b>2,878.79</b>	<b>0.00</b>	<b>2,878.79</b>	<b>1,914.03</b>	<b>1,207.18</b>	<b>1,207.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,437.28	8,437.28	0.00	7,362.06	0.00	7,362.06	1,075.22	2,064.72	2,064.72	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>8,437.28</b>	<b>8,437.28</b>	<b>0.00</b>	<b>7,362.06</b>	<b>0.00</b>	<b>7,362.06</b>	<b>1,075.22</b>	<b>2,064.72</b>	<b>2,064.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>32,544.10</b>	<b>32,544.10</b>	<b>0.00</b>	<b>28,396.48</b>	<b>0.00</b>	<b>28,396.48</b>	<b>4,147.62</b>	<b>7,963.90</b>	<b>7,963.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V080</b>		<b>32,544.10</b>	<b>32,544.10</b>	<b>0.00</b>	<b>28,396.48</b>	<b>0.00</b>	<b>28,396.48</b>	<b>4,147.62</b>	<b>7,963.90</b>	<b>7,963.90</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 13V082 - NH National Coastal Assessment</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,670.30	0.00	11,670.30	(11,670.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,950.00	9,950.00	0.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(749.38)	(749.38)	0.00	2,234.39	0.00	2,234.39	(2,983.77)	749.38	749.38	0.00	0.00
61SNSH	Student Labor	(8,632.63)	(8,632.63)	0.00	16,858.75	0.00	16,858.75	(25,491.38)	8,632.63	8,632.63	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,367.99</b>	<b>25,367.99</b>	<b>0.00</b>	<b>30,763.44</b>	<b>0.00</b>	<b>30,763.44</b>	<b>(5,395.45)</b>	<b>9,382.01</b>	<b>9,382.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,267.00	6,267.00	0.00	4,936.57	0.00	4,936.57	1,330.43	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(68.19)	(68.19)	0.00	185.45	0.00	185.45	(253.64)	68.19	68.19	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,198.81</b>	<b>6,198.81</b>	<b>0.00</b>	<b>5,122.02</b>	<b>0.00</b>	<b>5,122.02</b>	<b>1,076.79</b>	<b>68.19</b>	<b>68.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	165.31	0.00	165.31	(165.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,445.00	9,445.00	0.00	0.00	0.00	0.00	9,445.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,013.62)	(2,013.62)	0.00	1,306.09	0.00	1,306.09	(3,319.71)	2,013.62	2,013.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.35	0.00	7.35	(7.35)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(1.00)	(1.00)	0.00	29.05	0.00	29.05	(30.05)	1.00	1.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,038.45	0.00	1,038.45	(1,038.45)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	261.91	0.00	261.91	(261.91)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(6.82)	(6.82)	0.00	21.06	0.00	21.06	(27.88)	6.82	6.82	0.00	0.00
716125	Rentals-Vehicles incl Marine	(103.24)	(103.24)	0.00	311.51	0.00	311.51	(414.75)	103.24	103.24	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,460.32</b>	<b>7,460.32</b>	<b>0.00</b>	<b>3,140.73</b>	<b>0.00</b>	<b>3,140.73</b>	<b>4,319.59</b>	<b>2,124.68</b>	<b>2,124.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,347.39	13,347.39	0.00	13,346.99	0.00	13,346.99	0.40	3,958.61	3,958.61	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>13,347.39</b>	<b>13,347.39</b>	<b>0.00</b>	<b>13,346.99</b>	<b>0.00</b>	<b>13,346.99</b>	<b>0.40</b>	<b>3,958.61</b>	<b>3,958.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>52,374.51</b>	<b>52,374.51</b>	<b>0.00</b>	<b>52,373.18</b>	<b>0.00</b>	<b>52,373.18</b>	<b>1.33</b>	<b>15,533.49</b>	<b>15,533.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V082</b>		<b>52,374.51</b>	<b>52,374.51</b>	<b>0.00</b>	<b>52,373.18</b>	<b>0.00</b>	<b>52,373.18</b>	<b>1.33</b>	<b>15,533.49</b>	<b>15,533.49</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V083 - Monitor Assistance NH Coastal</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,801.89	0.00	2,801.89	(2,801.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,486.00	11,486.00	0.00	0.00	0.00	0.00	11,486.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,364.03)	(4,364.03)	0.00	5,091.46	0.00	5,091.46	(9,455.49)	4,364.03	4,364.03	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,062.50	0.00	5,062.50	(5,062.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,504.00	7,504.00	0.00	0.00	0.00	0.00	7,504.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,725.00	0.00	1,725.00	(1,725.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	496.41	0.00	496.41	(496.41)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14,625.97</b>	<b>14,625.97</b>	<b>0.00</b>	<b>15,377.26</b>	<b>0.00</b>	<b>15,377.26</b>	<b>(751.29)</b>	<b>4,364.03</b>	<b>4,364.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	0.00	1,185.21	0.00	1,185.21	295.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(397.13)	(397.13)	0.00	439.19	0.00	439.19	(836.32)	397.13	397.13	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,083.87</b>	<b>1,083.87</b>	<b>0.00</b>	<b>1,624.40</b>	<b>0.00</b>	<b>1,624.40</b>	<b>(540.53)</b>	<b>397.13</b>	<b>397.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,381.00	1,381.00	0.00	0.00	0.00	0.00	1,381.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	324.87	0.00	324.87	(324.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	478.51	0.00	478.51	(478.51)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	153.10	0.00	153.10	(153.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,327.82	0.00	1,327.82	(1,327.82)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	6.05	0.00	6.05	(6.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,581.00</b>	<b>3,581.00</b>	<b>0.00</b>	<b>2,290.35</b>	<b>0.00</b>	<b>2,290.35</b>	<b>1,290.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,016.11	5,016.11	0.00	5,015.89	0.00	5,015.89	0.22	1,237.89	1,237.89	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,016.11</b>	<b>5,016.11</b>	<b>0.00</b>	<b>5,015.89</b>	<b>0.00</b>	<b>5,015.89</b>	<b>0.22</b>	<b>1,237.89</b>	<b>1,237.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.95)	0.00	(0.95)	0.95	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.95)</b>	<b>0.00</b>	<b>(0.95)</b>	<b>0.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>		<b>24,306.95</b>	<b>24,306.95</b>	<b>0.00</b>	<b>24,306.95</b>	<b>0.00</b>	<b>24,306.95</b>	<b>0.00</b>	<b>5,999.05</b>	<b>5,999.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V083</b>		<b>24,306.95</b>	<b>24,306.95</b>	<b>0.00</b>	<b>24,306.95</b>	<b>0.00</b>	<b>24,306.95</b>	<b>0.00</b>	<b>5,999.05</b>	<b>5,999.05</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 13V085 - Microbial Source Tracking</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,835.71	0.00	3,835.71	(3,835.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,450.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,744.33	0.00	21,744.33	(21,744.33)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,080.00	4,080.00	0.00	0.00	0.00	0.00	4,080.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,530.00</b>	<b>7,530.00</b>	<b>0.00</b>	<b>25,600.04</b>	<b>0.00</b>	<b>25,600.04</b>	<b>(18,070.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,798.00	1,798.00	0.00	1,622.49	0.00	1,622.49	175.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,812.46	0.00	1,812.46	(1,812.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,798.00</b>	<b>1,798.00</b>	<b>0.00</b>	<b>3,434.95</b>	<b>0.00</b>	<b>3,434.95</b>	<b>(1,636.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	19,774.00	19,774.00	0.00	0.00	0.00	0.00	19,774.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	66.49	0.00	66.49	(66.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>19,774.00</b>	<b>19,774.00</b>	<b>0.00</b>	<b>66.49</b>	<b>0.00</b>	<b>66.49</b>	<b>19,707.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	9,952.00	9,952.00	0.00	9,952.72	0.00	9,952.72	(0.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>9,952.00</b>	<b>9,952.00</b>	<b>0.00</b>	<b>9,952.72</b>	<b>0.00</b>	<b>9,952.72</b>	<b>(0.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.20)	0.00	(0.20)	0.20	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.20)</b>	<b>0.00</b>	<b>(0.20)</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>39,054.00</b>	<b>39,054.00</b>	<b>0.00</b>	<b>39,054.00</b>	<b>0.00</b>	<b>39,054.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V085</b>		<b>39,054.00</b>	<b>39,054.00</b>	<b>0.00</b>	<b>39,054.00</b>	<b>0.00</b>	<b>39,054.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V091 - Multispecies Restoration</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615NZ0	PAT Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,049.00	17,049.00	0.00	0.00	0.00	0.00	17,049.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>24,249.00</b>	<b>24,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,306.00	3,306.00	0.00	0.00	0.00	0.00	3,306.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,306.00</b>	<b>3,306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	14.16	0.00	14.16	(14.16)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>14.16</b>	<b>0.00</b>	<b>14.16</b>	<b>685.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,651.00	5,651.00	0.00	2.83	0.00	2.83	5,648.17	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,651.00</b>	<b>5,651.00</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>2.83</b>	<b>5,648.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>33,906.00</b>	<b>33,906.00</b>	<b>0.00</b>	<b>16.99</b>	<b>0.00</b>	<b>16.99</b>	<b>33,889.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V091</b>		<b>33,906.00</b>	<b>33,906.00</b>	<b>0.00</b>	<b>16.99</b>	<b>0.00</b>	<b>16.99</b>	<b>33,889.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V094 - National Coastal Assessment 07</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,630.00	3,630.00	0.00	0.00	0.00	0.00	3,630.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,630.00</b>	<b>3,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	301.00	301.00	0.00	0.00	0.00	0.00	301.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>301.00</b>	<b>301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	2,736.00	2,736.00	0.00	0.00	0.00	0.00	2,736.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,736.00</b>	<b>2,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,333.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,333.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V094</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 13Z061 - NH Port Eelgrass</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,847.30	8,847.30
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,264.04	7,264.04
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,587.56	6,587.56
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,743.40	4,743.40
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,116.09	3,116.09
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,575.64	4,575.64
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	2.15
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,808.62	4,808.62
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.21	616.21
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,563.51</b>	<b>40,563.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,793.26	4,793.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807.67	1,807.67
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.93</b>	<b>6,600.93</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.02	92.02
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.08	1,074.08
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	7.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.51	618.51
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.68	16.68
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909.73	4,909.73
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,766.32</b>	<b>6,766.32</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.50	551.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.50</b>	<b>551.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.29	90.29	18,785.53	18,785.53
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.29</b>	<b>90.29</b>	<b>18,785.53</b>	<b>18,785.53</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.29</b>	<b>90.29</b>	<b>73,267.79</b>	<b>73,267.79</b>
<b>Total Fund: 13Z061</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.29</b>	<b>90.29</b>	<b>73,267.79</b>	<b>73,267.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13Z064 - Concord Butterfly and Moth Survey</b>											
<b>Org: UBZODC - PI Don Chandler</b>											
<b>Org Mgr: Chandler, Donald S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	4,449.33	4,449.33	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	8.75	8.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	3,934.98	3,934.98	1,537.50	1,537.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,393.06</b>	<b>8,393.06</b>	<b>1,537.50</b>	<b>1,537.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,931.05	1,931.05	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,931.05</b>	<b>1,931.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	213.03	213.03	34.43	34.43
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	122.89	122.89	157.12	157.12
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.92</b>	<b>335.92</b>	<b>191.55</b>	<b>191.55</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,771.65	2,771.65	449.55	449.55
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,771.65</b>	<b>2,771.65</b>	<b>449.55</b>	<b>449.55</b>
<b>Total Org: UBZODC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,431.68</b>	<b>13,431.68</b>	<b>2,178.60</b>	<b>2,178.60</b>
<b>Total Fund: 13Z064</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,431.68</b>	<b>13,431.68</b>	<b>2,178.60</b>	<b>2,178.60</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13Z066 - Port Mitigation Monitoring 2005-07</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(13,847.13)	(13,847.13)	0.00	19,596.40	0.00	19,596.40	(33,443.53)	13,847.13	13,847.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,550.00	17,550.00	0.00	0.00	0.00	0.00	17,550.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,550.10)	(13,550.10)	0.00	619.90	0.00	619.90	(14,170.00)	13,550.10	13,550.10	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,850.00	45,850.00	0.00	0.00	0.00	0.00	45,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,754.24)	(1,754.24)	0.00	0.00	0.00	0.00	(1,754.24)	1,754.24	1,754.24	0.00	0.00
615F10	PAT	(2,808.43)	(2,808.43)	0.00	2,290.39	0.00	2,290.39	(5,098.82)	2,808.43	2,808.43	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,169.00	3,169.00	0.00	0.00	0.00	0.00	3,169.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,713.98)	(4,713.98)	0.00	0.00	0.00	0.00	(4,713.98)	4,713.98	4,713.98	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,695.00)	(2,695.00)	0.00	0.00	0.00	0.00	(2,695.00)	2,695.00	2,695.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	165.02	0.00	165.02	(165.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,692.35)	(2,692.35)	0.00	5,354.37	0.00	5,354.37	(8,046.72)	2,692.35	2,692.35	0.00	0.00
61SNWS	College Work Study	(132.60)	(132.60)	0.00	289.48	0.00	289.48	(422.08)	132.60	132.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,729.00	8,729.00	0.00	0.00	0.00	0.00	8,729.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>34,704.17</b>	<b>34,704.17</b>	<b>0.00</b>	<b>35,065.60</b>	<b>0.00</b>	<b>35,065.60</b>	<b>(361.43)</b>	<b>42,193.83</b>	<b>42,193.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,736.58	4,736.58	0.00	9,258.14	0.00	9,258.14	(4,521.56)	7,228.42	7,228.42	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(833.85)	(833.85)	0.00	0.00	0.00	0.00	(833.85)	833.85	833.85	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,902.73</b>	<b>3,902.73</b>	<b>0.00</b>	<b>9,258.14</b>	<b>0.00</b>	<b>9,258.14</b>	<b>(5,355.41)</b>	<b>8,062.27</b>	<b>8,062.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25.00)	(25.00)	0.00	315.00	0.00	315.00	(340.00)	25.00	25.00	0.00	0.00
710310	Workshop Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,055.00)	(3,055.00)	0.00	86.95	0.00	86.95	(3,141.95)	3,055.00	3,055.00	0.00	0.00
713000	Printing & Copying-General	(12.80)	(12.80)	0.00	0.00	0.00	0.00	(12.80)	12.80	12.80	0.00	0.00
713005	Printing & Copying-Campus	(2.45)	(2.45)	0.00	0.75	0.00	0.75	(3.20)	2.45	2.45	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	12.10	12.10	0.00	0.00
716125	Rentals-Vehicles incl Marine	(494.01)	(494.01)	0.00	0.00	0.00	0.00	(494.01)	494.01	494.01	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,348.64</b>	<b>7,348.64</b>	<b>0.00</b>	<b>402.70</b>	<b>0.00</b>	<b>402.70</b>	<b>6,945.94</b>	<b>3,851.36</b>	<b>3,851.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16,084.39	16,084.39	0.00	15,654.25	0.00	15,654.25	430.14	18,937.61	18,937.61	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>16,084.39</b>	<b>16,084.39</b>	<b>0.00</b>	<b>15,654.25</b>	<b>0.00</b>	<b>15,654.25</b>	<b>430.14</b>	<b>18,937.61</b>	<b>18,937.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>62,039.93</b>	<b>62,039.93</b>	<b>0.00</b>	<b>60,380.69</b>	<b>0.00</b>	<b>60,380.69</b>	<b>1,659.24</b>	<b>73,045.07</b>	<b>73,045.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13Z066</b>		<b>62,039.93</b>	<b>62,039.93</b>	<b>0.00</b>	<b>60,380.69</b>	<b>0.00</b>	<b>60,380.69</b>	<b>1,659.24</b>	<b>73,045.07</b>	<b>73,045.07</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13Z068 - Concord Moth Survey</b>											
<b>Org: UBZODC - PI Don Chandler</b>											
<b>Org Mgr: Chandler, Donald S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,875.00	0.00	1,875.00	(1,875.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	156.00	156.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.62	0.00	155.62	(155.62)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>156.00</b>	<b>156.00</b>	<b>0.00</b>	<b>155.62</b>	<b>0.00</b>	<b>155.62</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	914.00	914.00	0.00	913.78	0.00	913.78	0.22	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>914.00</b>	<b>914.00</b>	<b>0.00</b>	<b>913.78</b>	<b>0.00</b>	<b>913.78</b>	<b>0.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODC</b>	<b>2,945.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>2,944.40</b>	<b>0.00</b>	<b>2,944.40</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13Z068</b>	<b>2,945.00</b>	<b>2,945.00</b>	<b>0.00</b>	<b>2,944.40</b>	<b>0.00</b>	<b>2,944.40</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13Z070 - Carl Perkins Program Improve</b>											
<b>Org: UBTSRS - PI Regina Smick-Attisano</b>											
<b>Org Mgr: Smick-Attisano, Regina A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	15,186.18	0.00	15,186.18	(15,186.18)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,791.00	15,791.00	0.00	0.00	0.00	0.00	15,791.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>15,791.00</b>	<b>15,791.00</b>	<b>0.00</b>	<b>15,186.18</b>	<b>0.00</b>	<b>15,186.18</b>	<b>604.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	6,680.00	6,680.00	0.00	6,423.74	0.00	6,423.74	256.26	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>6,680.00</b>	<b>6,680.00</b>	<b>0.00</b>	<b>6,423.74</b>	<b>0.00</b>	<b>6,423.74</b>	<b>256.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,798.00	1,798.00	0.00	1,728.75	0.00	1,728.75	69.25	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,798.00</b>	<b>1,798.00</b>	<b>0.00</b>	<b>1,728.75</b>	<b>0.00</b>	<b>1,728.75</b>	<b>69.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSRS</b>	<b>24,269.00</b>	<b>24,269.00</b>	<b>0.00</b>	<b>23,338.67</b>	<b>0.00</b>	<b>23,338.67</b>	<b>930.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13Z070</b>	<b>24,269.00</b>	<b>24,269.00</b>	<b>0.00</b>	<b>23,338.67</b>	<b>0.00</b>	<b>23,338.67</b>	<b>930.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147101 - Macromolecular Assembly</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.67	1,973.67
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,973.67</b>	<b>1,973.67</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.57)	(0.57)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.57)</b>	<b>(0.57)</b>
<b>Total Org: UBBCTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,690.65</b>	<b>6,690.65</b>
<b>Total Fund: 147101</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,690.65</b>	<b>6,690.65</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147109 - Adaptive Evolution</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	0.00	28,644.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,742.22)	(14,742.22)	0.00	0.00	0.00	0.00	(14,742.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,732.36)	(15,732.36)	0.00	0.00	0.00	0.00	(15,732.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,224.00)	(3,224.00)	0.00	0.00	0.00	0.00	(3,224.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	0.00	58,508.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,311.55)	(21,311.55)	0.00	0.00	0.00	0.00	(21,311.55)	0.00	0.00	0.00	0.00
615F10	PAT	(29,075.70)	(29,075.70)	0.00	0.00	0.00	0.00	(29,075.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,586.50)	(2,586.50)	0.00	0.00	0.00	0.00	(2,586.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,840.52)	(1,840.52)	0.00	0.00	0.00	0.00	(1,840.52)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	0.00	14,305.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,944.15</b>	<b>12,944.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,944.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(5,851.36)	(5,851.36)	0.00	0.00	0.00	0.00	(5,851.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,268.23)	(2,268.23)	0.00	0.00	0.00	0.00	(2,268.23)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(8,119.59)</b>	<b>(8,119.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,119.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(235.40)	(235.40)	0.00	0.00	0.00	0.00	(235.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.54)	(2,997.54)	0.00	0.00	0.00	0.00	(2,997.54)	0.00	0.00	0.00	0.00
7102	Foreign Travel	15,305.68	15,305.68	0.00	0.00	0.00	0.00	15,305.68	0.00	0.00	0.00	0.00
710200	Foreign Travel	(15,863.68)	(15,863.68)	0.00	0.00	0.00	0.00	(15,863.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,945.41)	(2,945.41)	0.00	0.00	0.00	0.00	(2,945.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(560.39)	(560.39)	0.00	0.00	0.00	0.00	(560.39)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(217.37)	(217.37)	0.00	0.00	0.00	0.00	(217.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,681.04	8,681.04	0.00	0.00	0.00	0.00	8,681.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(54,223.95)	(54,223.95)	0.00	0.00	0.00	0.00	(54,223.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(413.04)	(413.04)	0.00	0.00	0.00	0.00	(413.04)	0.00	0.00	0.00	0.00
7140	Postage	(153.65)	(153.65)	0.00	0.00	0.00	0.00	(153.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.55)	(9.55)	0.00	0.00	0.00	0.00	(9.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(231.44)	(231.44)	0.00	0.00	0.00	0.00	(231.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(166.72)	(166.72)	0.00	0.00	0.00	0.00	(166.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(126.70)	(126.70)	0.00	0.00	0.00	0.00	(126.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,737.00	40,737.00	0.00	0.00	0.00	0.00	40,737.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(11,726.97)</b>	<b>(11,726.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,726.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	10,603.00	10,603.00	0.00	0.00	0.00	0.00	10,603.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(550.50)	(550.50)	0.00	0.00	0.00	0.00	(550.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,052.50</b>	<b>10,052.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,052.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147109 - Adaptive Evolution</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 73 - Subcontracts</b>												
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	0.00	12,145.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(12,145.00)	(12,145.00)	0.00	0.00	0.00	0.00	(12,145.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	415.13	415.13	0.00	0.00	0.00	0.00	415.13	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>415.13</b>	<b>415.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	32,396.07	32,396.07	0.00	0.00	0.00	0.00	32,396.07	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(35,858.73)	(35,858.73)	0.00	0.00	0.00	0.00	(35,858.73)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(3,462.66)</b>	<b>(3,462.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,462.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOTK</b>		<b>102.56</b>	<b>102.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147109</b>		<b>102.56</b>	<b>102.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147161 - Gth &amp; Gnrh -</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,167.05	1,167.05	0.00	0.00	0.00	0.00	1,167.05	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(7,166.44)	(7,166.44)	0.00	0.00	0.00	0.00	(7,166.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.61</b>	<b>0.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,500.61)	(1,500.61)	0.00	0.00	0.00	0.00	(1,500.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(0.61)</b>	<b>(0.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147161</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147169 - Gth &amp; Gnrh -</b>											
<b>Org: UBBCSS - PI Stacia Sower</b>											
<b>Org Mgr: Sower, Stacia</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.37	416.37
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.40	452.40
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.61	387.61
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,256.38</b>	<b>1,256.38</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.97	34.97
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.97</b>	<b>34.97</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(393.52)	(393.52)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(393.52)</b>	<b>(393.52)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,082.74)	(2,082.74)
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,082.74)</b>	<b>(2,082.74)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.75	2,495.75
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,495.75</b>	<b>2,495.75</b>
<b>Total Org: UBBCSS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310.84</b>	<b>1,310.84</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 147169</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.84	1,310.84

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147174 - LINKING DOC &amp; DON FLUXES</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Laue, Thomas M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147174 - LINKING DOC &amp; DON FLUXES</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(142,626.17)	(142,626.17)	0.00	10,587.55	0.00	10,587.55	(153,213.72)	41,840.00	41,840.00	34,703.40	34,703.40
611NZ0	Faculty Unallocated Budget(BudOnly)	45,093.00	45,093.00	0.00	0.00	0.00	0.00	45,093.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,846.37)	(11,846.37)	0.00	3,035.93	0.00	3,035.93	(14,882.30)	7,315.50	7,315.50	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,898.50)	(12,898.50)	0.00	0.00	0.00	0.00	(12,898.50)	0.00	0.00	0.00	0.00
611Q90	Post Doc	158,398.00	158,398.00	0.00	0.00	0.00	0.00	158,398.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,587.56)	(12,587.56)	0.00	0.00	0.00	0.00	(12,587.56)	0.00	0.00	6,587.56	6,587.56
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,335.37	0.00	1,335.37	(1,335.37)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,700.00	60,700.00	0.00	0.00	0.00	0.00	60,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	0.00	0.00	0.00	0.00
615F10	PAT	(55,657.69)	(55,657.69)	0.00	16,396.04	0.00	16,396.04	(72,053.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,578.00	48,578.00	0.00	0.00	0.00	0.00	48,578.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,321.39)	(23,321.39)	0.00	0.00	0.00	0.00	(23,321.39)	1,843.56	1,843.56	5,128.71	5,128.71
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	660.00	660.00
61CPHO	[NSH] Non-Status - Overtime	(38.01)	(38.01)	0.00	0.00	0.00	0.00	(38.01)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,456.00)	(10,456.00)	0.00	1,380.00	0.00	1,380.00	(11,836.00)	6,744.00	6,744.00	0.00	0.00
61SNSH	Student Labor	(15,373.38)	(15,373.38)	0.00	0.00	0.00	0.00	(15,373.38)	2,222.75	2,222.75	3,018.25	3,018.25
61SNWS	College Work Study	(889.50)	(889.50)	0.00	0.00	0.00	0.00	(889.50)	0.00	0.00	214.09	214.09
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>35,410.90</b>	<b>35,410.90</b>	<b>0.00</b>	<b>32,734.89</b>	<b>0.00</b>	<b>32,734.89</b>	<b>2,676.01</b>	<b>59,965.81</b>	<b>59,965.81</b>	<b>50,312.01</b>	<b>50,312.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(7,727.32)	(7,727.32)	0.00	11,414.05	0.00	11,414.05	(19,141.37)	18,958.71	18,958.71	15,938.24	15,938.24
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,421.21)	(3,421.21)	0.00	366.53	0.00	366.53	(3,787.74)	1,279.42	1,279.42	55.44	55.44
<b>Subtotal Account Pool: 65</b>		<b>(11,148.53)</b>	<b>(11,148.53)</b>	<b>0.00</b>	<b>11,780.58</b>	<b>0.00</b>	<b>11,780.58</b>	<b>(22,929.11)</b>	<b>20,238.13</b>	<b>20,238.13</b>	<b>15,993.68</b>	<b>15,993.68</b>



		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147174 - LINKING DOC &amp; DON FLUXES</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	964.24	964.24	0.00	0.00	0.00	0.00	964.24	773.97	773.97	993.75	993.75
710100	Out-of-State Travel	(7,324.34)	(7,324.34)	0.00	0.00	0.00	0.00	(7,324.34)	2,247.59	2,247.59	996.10	996.10
710135	Out State Travel - Airport Shuttle	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
710200	Foreign Travel	9,317.88	9,317.88	0.00	802.68	0.00	802.68	8,515.20	2,672.80	2,672.80	7,087.20	7,087.20
710300	Conference Registration Fees	(2,514.85)	(2,514.85)	0.00	0.00	0.00	0.00	(2,514.85)	736.60	736.60	1,778.25	1,778.25
710400	Student or Non-Emp Travel	(4,846.05)	(4,846.05)	0.00	0.00	0.00	0.00	(4,846.05)	699.19	699.19	866.31	866.31
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	48,779.00	48,779.00	0.00	0.00	0.00	0.00	48,779.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,482.04)	(27,482.04)	0.00	625.09	0.00	625.09	(28,107.13)	12,235.65	12,235.65	2,726.24	2,726.24
713000	Printing & Copying-General	(24.55)	(24.55)	0.00	0.00	0.00	0.00	(24.55)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(45.00)	(45.00)	0.00	36.50	0.00	36.50	(81.50)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(11.95)	(11.95)	0.00	0.00	0.00	0.00	(11.95)	5.70	5.70	1.70	1.70
714000	Postage-General	0.00	0.00	0.00	373.08	0.00	373.08	(373.08)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(42.85)	(42.85)	0.00	0.00	0.00	0.00	(42.85)	0.00	0.00	3.80	3.80
714030	Postage-Express Mail	(1,016.79)	(1,016.79)	0.00	10.00	0.00	10.00	(1,026.79)	13.51	13.51	646.55	646.55
716000	Maintenance & Repairs-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(760.12)	(760.12)	0.00	0.00	0.00	0.00	(760.12)	0.00	0.00	302.22	302.22
716100	Rentals & Leases-General	(126.36)	(126.36)	0.00	0.00	0.00	0.00	(126.36)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,687.41)	(1,687.41)	0.00	0.00	0.00	0.00	(1,687.41)	0.00	0.00	338.04	338.04
717125	Finl Services-Collection Costs	(633.04)	(633.04)	0.00	0.00	0.00	0.00	(633.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(32,877.80)	(32,877.80)	0.00	500.00	0.00	500.00	(33,377.80)	11,264.80	11,264.80	17,390.00	17,390.00
718000	Telecom-General	(39.23)	(39.23)	0.00	0.00	0.00	0.00	(39.23)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(43.92)	(43.92)	0.00	0.00	0.00	0.00	(43.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,454.82</b>	<b>1,454.82</b>	<b>0.00</b>	<b>2,347.35</b>	<b>0.00</b>	<b>2,347.35</b>	<b>(892.53)</b>	<b>30,739.81</b>	<b>30,739.81</b>	<b>33,170.16</b>	<b>33,170.16</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	0.00	15,380.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(551.50)	(551.50)	0.00	2,066.35	0.00	2,066.35	(2,617.85)	0.00	0.00	551.50	551.50
722200	Participant Support	(13,071.30)	(13,071.30)	0.00	0.00	0.00	0.00	(13,071.30)	3,128.35	3,128.35	2,575.50	2,575.50
722210	Participant Sup-Other	(5,042.49)	(5,042.49)	0.00	0.00	0.00	0.00	(5,042.49)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	0.00	41,030.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>37,744.71</b>	<b>37,744.71</b>	<b>0.00</b>	<b>2,066.35</b>	<b>0.00</b>	<b>2,066.35</b>	<b>35,678.36</b>	<b>3,128.35</b>	<b>3,128.35</b>	<b>3,127.00</b>	<b>3,127.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,147.91	8,147.91	0.00	21,556.96	0.00	21,556.96	(13,409.05)	51,034.14	51,034.14	46,254.00	46,254.00
<b>Subtotal Account Pool: 76</b>		<b>8,147.91</b>	<b>8,147.91</b>	<b>0.00</b>	<b>21,556.96</b>	<b>0.00</b>	<b>21,556.96</b>	<b>(13,409.05)</b>	<b>51,034.14</b>	<b>51,034.14</b>	<b>46,254.00</b>	<b>46,254.00</b>
<b>Total Org: UBNRWM</b>		<b>71,609.81</b>	<b>71,609.81</b>	<b>0.00</b>	<b>70,486.13</b>	<b>0.00</b>	<b>70,486.13</b>	<b>1,123.68</b>	<b>165,106.24</b>	<b>165,106.24</b>	<b>148,856.85</b>	<b>148,856.85</b>
<b>Total Fund: 147174</b>		<b>71,609.81</b>	<b>71,609.81</b>	<b>0.00</b>	<b>70,486.13</b>	<b>0.00</b>	<b>70,486.13</b>	<b>1,123.68</b>	<b>165,106.24</b>	<b>165,106.24</b>	<b>148,856.85</b>	<b>148,856.85</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147175 - BIOMOLECULAR INTERACTION TECH</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(32,075.60)	(32,075.60)	0.00	0.00	0.00	0.00	(32,075.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	58,573.00	58,573.00	0.00	0.00	0.00	0.00	58,573.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,064.00	7,064.00	0.00	0.00	0.00	0.00	7,064.00	0.00	0.00	0.00	0.00
615F10	PAT	(159,722.93)	(159,722.93)	0.00	28,559.41	0.00	28,559.41	(188,282.34)	59,160.44	59,160.44	33,249.73	33,249.73
615NZ0	PAT Unallocated Budget (Bud Only)	112,577.00	112,577.00	0.00	0.00	0.00	0.00	112,577.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,110.00)	(4,110.00)	0.00	0.00	0.00	0.00	(4,110.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,270.25)	(2,270.25)	0.00	0.00	0.00	0.00	(2,270.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(19,964.78)</b>	<b>(19,964.78)</b>	<b>0.00</b>	<b>28,559.41</b>	<b>0.00</b>	<b>28,559.41</b>	<b>(48,524.19)</b>	<b>59,160.44</b>	<b>59,160.44</b>	<b>33,249.73</b>	<b>33,249.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(29,390.28)	(29,390.28)	0.00	12,080.66	0.00	12,080.66	(41,470.94)	25,675.57	25,675.57	13,299.87	13,299.87
65YP10	Nonstatus Benefit Distr (Fica)	(341.36)	(341.36)	0.00	0.00	0.00	0.00	(341.36)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(29,731.64)</b>	<b>(29,731.64)</b>	<b>0.00</b>	<b>12,080.66</b>	<b>0.00</b>	<b>12,080.66</b>	<b>(41,812.30)</b>	<b>25,675.57</b>	<b>25,675.57</b>	<b>13,299.87</b>	<b>13,299.87</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	28,588.00	28,588.00	0.00	0.00	0.00	0.00	28,588.00	0.00	0.00	0.00	0.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	0.00	19,157.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,750.60)	(25,750.60)	0.00	5,063.07	0.00	5,063.07	(30,813.67)	1,630.81	1,630.81	1,358.62	1,358.62
710200	Foreign Travel	(871.30)	(871.30)	0.00	0.00	0.00	0.00	(871.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,271.76)	(5,271.76)	0.00	0.00	0.00	0.00	(5,271.76)	136.90	136.90	1,971.03	1,971.03
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	0.00	12,173.00	0.00	0.00	0.00	0.00
7111	Supplies	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,804.10	18,804.10	0.00	0.00	0.00	0.00	18,804.10	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	(6.23)	(6.23)	0.00	0.00	0.00	0.00	(6.23)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(4.88)	(4.88)	0.00	0.00	0.00	0.00	(4.88)	0.00	0.00	0.00	0.00
711190	Publications cost	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	116,232.00	116,232.00	0.00	0.00	0.00	0.00	116,232.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,699.84)	(3,699.84)	0.00	5,388.85	0.00	5,388.85	(9,088.69)	485.23	485.23	2,417.03	2,417.03
713000	Printing & Copying-General	(298.61)	(298.61)	0.00	0.00	0.00	0.00	(298.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(99.03)	(99.03)	0.00	0.00	0.00	0.00	(99.03)	0.00	0.00	22.73	22.73
714010	Postage-Off Campus Mail Services	(46.27)	(46.27)	0.00	0.00	0.00	0.00	(46.27)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(630.50)	(630.50)	0.00	0.00	0.00	0.00	(630.50)	419.48	419.48	0.00	0.00
716000	Maintenance & Repairs-General	(3,779.96)	(3,779.96)	0.00	0.00	0.00	0.00	(3,779.96)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(5,489.50)	(5,489.50)	0.00	5,520.66	2,760.24	8,280.90	(13,770.40)	5,489.50	5,489.50	0.00	0.00
716100	Rentals & Leases-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(45.25)	(45.25)	0.00	0.00	0.00	0.00	(45.25)	45.25	45.25	0.00	0.00
717000	Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,040.47)	(11,040.47)	0.00	0.00	0.00	0.00	(11,040.47)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,054.47)	(1,054.47)	0.00	303.60	0.00	303.60	(1,358.07)	303.60	303.60	304.01	304.01
718014	Telecom-Telephone Equipment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,849.07)	(7,849.07)	0.00	0.00	0.00	0.00	(7,849.07)	1,983.13	1,983.13	(1,769.44)	(1,769.44)
719200	Employee Recruiting-General	(71.61)	(71.61)	0.00	0.00	0.00	0.00	(71.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>155,490.75</b>	<b>155,490.75</b>	<b>0.00</b>	<b>16,426.18</b>	<b>2,760.24</b>	<b>19,186.42</b>	<b>136,304.33</b>	<b>10,493.90</b>	<b>10,493.90</b>	<b>5,053.98</b>	<b>5,053.98</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	991.00	991.00	0.00	0.00	0.00	0.00	991.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>991.00</b>	<b>991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147175 - BIOMOLECULAR INTERACTION TECH</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>				<b>Org Mgr: Laue, Thomas M</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	10,646.94	10,646.94	0.00	6,277.29	0.00	6,277.29	4,369.65	10,486.15	10,486.15	5,676.39	5,676.39	
<b>Subtotal Account Pool: 76</b>	<b>10,646.94</b>	<b>10,646.94</b>	<b>0.00</b>	<b>6,277.29</b>	<b>0.00</b>	<b>6,277.29</b>	<b>4,369.65</b>	<b>10,486.15</b>	<b>10,486.15</b>	<b>5,676.39</b>	<b>5,676.39</b>	
<b>Total Org: UBBCTL</b>	<b>117,432.27</b>	<b>117,432.27</b>	<b>0.00</b>	<b>63,343.54</b>	<b>2,760.24</b>	<b>66,103.78</b>	<b>51,328.49</b>	<b>105,816.06</b>	<b>105,816.06</b>	<b>57,279.97</b>	<b>57,279.97</b>	
<b>Total Fund: 147175</b>	<b>117,432.27</b>	<b>117,432.27</b>	<b>0.00</b>	<b>63,343.54</b>	<b>2,760.24</b>	<b>66,103.78</b>	<b>51,328.49</b>	<b>105,816.06</b>	<b>105,816.06</b>	<b>57,279.97</b>	<b>57,279.97</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147182 - REU: Molecular Investigations</b>											
<b>Org: UBBCSS - PI Stacia Sower</b>											
<b>Org Mgr: Sower, Stacia</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,866.68)	(1,866.68)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,866.68)</b>	<b>(1,866.68)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(156.80)	(156.80)
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(156.80)</b>	<b>(156.80)</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	(491.80)	(491.80)	0.00	0.00	0.00	0.00	(491.80)	0.00	0.00	491.80	491.80
717200 Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(2,491.80)</b>	<b>(2,491.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,491.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>491.80</b>	<b>491.80</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
722210 Participant Sup-Other	(29,918.37)	(29,918.37)	0.00	0.00	0.00	0.00	(29,918.37)	(1,589.83)	(1,589.83)	10,082.74	10,082.74
<b>Subtotal Account Pool: 72</b>	<b>4,081.63</b>	<b>4,081.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,081.63</b>	<b>(1,589.83)</b>	<b>(1,589.83)</b>	<b>10,082.74</b>	<b>10,082.74</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	397.46	397.46	0.00	0.00	0.00	0.00	397.46	(397.46)	(397.46)	143.50	143.50
<b>Subtotal Account Pool: 76</b>	<b>397.46</b>	<b>397.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397.46</b>	<b>(397.46)</b>	<b>(397.46)</b>	<b>143.50</b>	<b>143.50</b>
<b>Total Org: UBBCSS</b>	<b>1,987.29</b>	<b>1,987.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,987.29</b>	<b>(1,987.29)</b>	<b>(1,987.29)</b>	<b>8,694.56</b>	<b>8,694.56</b>
<b>Total Fund: 147182</b>	<b>1,987.29</b>	<b>1,987.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,987.29</b>	<b>(1,987.29)</b>	<b>(1,987.29)</b>	<b>8,694.56</b>	<b>8,694.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147196 - Nitrogen Enrichment on Litter</b>											
<b>Org: UBNRSF - PI Serita Frey</b>											
<b>Org Mgr: Frey, Serita D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.23	619.23
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619.23</b>	<b>619.23</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.69	247.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.69</b>	<b>247.69</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.00</b>	<b>225.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.84	282.84
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282.84</b>	<b>282.84</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.03	647.03
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647.03</b>	<b>647.03</b>
<b>Total Org: UBNRSF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,021.79</b>	<b>2,021.79</b>
<b>Total Fund: 147196</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,021.79</b>	<b>2,021.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147200 - Malawi Chichlid Fishes</b>												
<b>Org: UBZOKC - PI Karen Carleton</b>												
<b>Org Mgr: Carleton, Karen L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(29,764.39)	(29,764.39)	0.00	0.00	0.00	0.00	(29,764.39)	0.00	0.00	17,164.39	17,164.39
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	0.00	38,016.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(32,708.02)	(32,708.02)	0.00	0.00	0.00	0.00	(32,708.02)	7,100.01	7,100.01	6,875.09	6,875.09
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	0.00	58,320.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,196.03)	(28,196.03)	0.00	0.00	0.00	0.00	(28,196.03)	3,862.37	3,862.37	10,220.71	10,220.71
61CPHO	[NSH] Non-Status - Overtime	(13.35)	(13.35)	0.00	0.00	0.00	0.00	(13.35)	13.35	13.35	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,222.50)	(1,222.50)	0.00	0.00	0.00	0.00	(1,222.50)	806.25	806.25	416.25	416.25
61SNSH	Student Labor	(915.50)	(915.50)	0.00	0.00	0.00	0.00	(915.50)	688.00	688.00	227.50	227.50
61SNWS	College Work Study	(235.13)	(235.13)	0.00	0.00	0.00	0.00	(235.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,281.08</b>	<b>3,281.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,281.08</b>	<b>12,469.98</b>	<b>12,469.98</b>	<b>34,903.94</b>	<b>34,903.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,625.21	3,625.21	0.00	0.00	0.00	0.00	3,625.21	0.00	0.00	6,865.79	6,865.79
65YP10	Nonstatus Benefit Distr (Fica)	(2,502.98)	(2,502.98)	0.00	0.00	0.00	0.00	(2,502.98)	425.97	425.97	902.14	902.14
<b>Subtotal Account Pool: 65</b>		<b>1,122.23</b>	<b>1,122.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.23</b>	<b>425.97</b>	<b>425.97</b>	<b>7,767.93</b>	<b>7,767.93</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,487.04)	(2,487.04)	0.00	0.00	0.00	0.00	(2,487.04)	0.00	0.00	510.80	510.80
710200	Foreign Travel	(11,885.13)	(11,885.13)	0.00	0.00	0.00	0.00	(11,885.13)	4,844.96	4,844.96	7,040.17	7,040.17
710300	Conference Registration Fees	(3,041.00)	(3,041.00)	0.00	0.00	0.00	0.00	(3,041.00)	0.00	0.00	995.00	995.00
710305	Registration Fees-Other	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,084.60)	(1,084.60)	0.00	0.00	0.00	0.00	(1,084.60)	0.00	0.00	154.90	154.90
711100	Supplies-General	(1,038.90)	(1,038.90)	0.00	0.00	0.00	0.00	(1,038.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,194.14)	(28,194.14)	0.00	0.00	0.00	0.00	(28,194.14)	5,717.46	5,717.46	8,645.84	8,645.84
714030	Postage-Express Mail	(702.52)	(702.52)	0.00	0.00	0.00	0.00	(702.52)	180.81	180.81	168.06	168.06
716000	Maintenance & Repairs-General	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,329.84)	(13,329.84)	0.00	0.00	0.00	0.00	(13,329.84)	3,323.84	3,323.84	10,000.00	10,000.00
<b>Subtotal Account Pool: 71</b>		<b>15,046.83</b>	<b>15,046.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,046.83</b>	<b>14,267.07</b>	<b>14,267.07</b>	<b>27,514.77</b>	<b>27,514.77</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(357.25)	(357.25)	0.00	0.00	0.00	0.00	(357.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(357.25)</b>	<b>(357.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(357.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,953.46	7,953.46	0.00	0.00	0.00	0.00	7,953.46	12,495.00	12,495.00	32,285.87	32,285.87
<b>Subtotal Account Pool: 76</b>		<b>7,953.46</b>	<b>7,953.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,953.46</b>	<b>12,495.00</b>	<b>12,495.00</b>	<b>32,285.87</b>	<b>32,285.87</b>
<b>Total Org: UBZOKC</b>		<b>32,546.35</b>	<b>32,546.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,546.35</b>	<b>39,658.02</b>	<b>39,658.02</b>	<b>102,472.51</b>	<b>102,472.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147200 - Malawi Chichlid Fishes</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>											
<b>Org Mgr: Kocher, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,369.25)	(2,369.25)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,369.25)</b>	<b>(2,369.25)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.02)	(199.02)
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(199.02)</b>	<b>(199.02)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	(1,181.40)	(1,181.40)
<b>Subtotal Account Pool: 76</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,181.40)</b>	<b>(1,181.40)</b>
<b>Total Org: UBZOTK</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,749.67)</b>	<b>(3,749.67)</b>
<b>Total Fund: 147200</b>	<b>32,546.34</b>	<b>32,546.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,546.34</b>	<b>39,658.02</b>	<b>39,658.02</b>	<b>98,722.84</b>	<b>98,722.84</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147201 - Diverse Crustacean Taxa</b>											
<b>Org: UBDHWT - PI William Thomas</b>											
<b>Org Mgr: Thomas, William K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
615F10 PAT	(58,818.71)	(58,818.71)	0.00	0.00	0.00	0.00	(58,818.71)	0.00	0.00	28,648.81	28,648.81
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	(4,706.86)	(4,706.86)	0.00	0.00	0.00	0.00	(4,706.86)	0.00	0.00	4,706.86	4,706.86
61SNSH Student Labor	(1,151.98)	(1,151.98)	0.00	0.00	0.00	0.00	(1,151.98)	0.00	0.00	1,151.98	1,151.98
61SNWS College Work Study	(1,025.44)	(1,025.44)	0.00	0.00	0.00	0.00	(1,025.44)	0.00	0.00	654.64	654.64
<b>Subtotal Account Pool: 61</b>	<b>(24,702.99)</b>	<b>(24,702.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,702.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>35,162.29</b>	<b>35,162.29</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(9,591.46)	(9,591.46)	0.00	0.00	0.00	0.00	(9,591.46)	0.00	0.00	13,373.84	13,373.84
<b>Subtotal Account Pool: 65</b>	<b>(9,591.46)</b>	<b>(9,591.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,591.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>13,373.84</b>	<b>13,373.84</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(17,616.61)	(17,616.61)	0.00	0.00	0.00	0.00	(17,616.61)	0.00	0.00	4,675.71	4,675.71
713000 Printing & Copying-General	(41.00)	(41.00)	0.00	0.00	0.00	0.00	(41.00)	0.00	0.00	20.00	20.00
714030 Postage-Express Mail	(312.03)	(312.03)	0.00	0.00	0.00	0.00	(312.03)	0.00	0.00	91.50	91.50
716000 Maintenance & Repairs-General	(197.95)	(197.95)	0.00	0.00	0.00	0.00	(197.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>17,338.41</b>	<b>17,338.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,338.41</b>	<b>0.00</b>	<b>0.00</b>	<b>4,787.21</b>	<b>4,787.21</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	25,357.44	25,357.44	0.00	0.00	0.00	0.00	25,357.44	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>25,357.44</b>	<b>25,357.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,357.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(8,422.37)	(8,422.37)	0.00	0.00	0.00	0.00	(8,422.37)	0.00	0.00	24,555.39	24,555.39
<b>Subtotal Account Pool: 76</b>	<b>(8,422.37)</b>	<b>(8,422.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,422.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,555.39</b>	<b>24,555.39</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	23.10	23.10	0.00	0.00	0.00	0.00	23.10	(23.10)	(23.10)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>23.10</b>	<b>23.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.10</b>	<b>(23.10)</b>	<b>(23.10)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDHWT</b>	<b>2.13</b>	<b>2.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.13</b>	<b>(23.10)</b>	<b>(23.10)</b>	<b>77,878.73</b>	<b>77,878.73</b>
<b>Total Fund: 147201</b>	<b>2.13</b>	<b>2.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.13</b>	<b>(23.10)</b>	<b>(23.10)</b>	<b>77,878.73</b>	<b>77,878.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147204 - Src Containing Multiproteins</b>											
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>											
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.12	131.12
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.12</b>	<b>131.12</b>
<b>Total Org: UBBCHM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.12</b>	<b>131.12</b>
<b>Total Fund: 147204</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.12</b>	<b>131.12</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147208 - GLOBE Land Cover</b>												
<b>Org: UBNRRC - PI Russell Congalton</b>												
<b>Org Mgr: Congalton, Russell G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	0.00	97,299.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(90,572.09)	(90,572.09)	0.00	15,542.74	0.00	15,542.74	(106,114.83)	39,287.63	39,287.63	29,491.60	29,491.60
611PXM	[NSE] Supplemental-Other-Misc	(10,074.74)	(10,074.74)	0.00	0.00	0.00	0.00	(10,074.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(50,268.68)	(50,268.68)	0.00	0.00	0.00	0.00	(50,268.68)	13,200.08	13,200.08	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	0.00	79,448.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,916.02)	(22,916.02)	0.00	0.00	0.00	0.00	(22,916.02)	3,645.98	3,645.98	7,680.43	7,680.43
615F10	PAT	(97,573.11)	(97,573.11)	0.00	17,327.90	0.00	17,327.90	(114,901.01)	32,976.10	32,976.10	32,911.69	32,911.69
615NZ0	PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	0.00	117,851.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,046.26)	(4,046.26)	0.00	0.00	0.00	0.00	(4,046.26)	1,632.00	1,632.00	716.26	716.26
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>23,647.10</b>	<b>23,647.10</b>	<b>0.00</b>	<b>32,870.64</b>	<b>0.00</b>	<b>32,870.64</b>	<b>(9,223.54)</b>	<b>90,741.79</b>	<b>90,741.79</b>	<b>83,675.05</b>	<b>83,675.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16,147.11	16,147.11	0.00	7,329.66	0.00	7,329.66	8,817.45	14,311.52	14,311.52	13,203.62	13,203.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10,700.06)	(10,700.06)	0.00	1,290.05	0.00	1,290.05	(11,990.11)	3,906.96	3,906.96	3,169.27	3,169.27
<b>Subtotal Account Pool: 65</b>		<b>5,447.05</b>	<b>5,447.05</b>	<b>0.00</b>	<b>8,619.71</b>	<b>0.00</b>	<b>8,619.71</b>	<b>(3,172.66)</b>	<b>18,218.48</b>	<b>18,218.48</b>	<b>16,372.89</b>	<b>16,372.89</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	12,072.00	12,072.00	0.00	0.00	0.00	0.00	12,072.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,437.30)	(1,437.30)	0.00	42.68	0.00	42.68	(1,479.98)	398.83	398.83	507.85	507.85
710100	Out-of-State Travel	(5,033.02)	(5,033.02)	0.00	122.36	0.00	122.36	(5,155.38)	535.45	535.45	1,697.45	1,697.45
710200	Foreign Travel	(7,329.51)	(7,329.51)	0.00	0.00	0.00	0.00	(7,329.51)	(57.96)	(57.96)	6,336.92	6,336.92
710300	Conference Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	175.00	175.00	170.00	170.00
710310	Workshop Registration Fees	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,664.65)	(1,664.65)	0.00	0.00	0.00	0.00	(1,664.65)	998.40	998.40	0.00	0.00
711132	Supplies-Software Incl Site License	(4,782.35)	(4,782.35)	0.00	0.00	0.00	0.00	(4,782.35)	4,210.00	4,210.00	0.00	0.00
7112	Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	0.00	13,499.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,586.29)	(14,586.29)	0.00	4,288.00	0.00	4,288.00	(18,874.29)	4,645.87	4,645.87	6,149.74	6,149.74
713015	Printing & Copying-Departmental	(638.15)	(638.15)	0.00	26.20	0.00	26.20	(664.35)	459.55	459.55	64.85	64.85
713030	Printing & Copying-Off Campus	(57.43)	(57.43)	0.00	0.00	0.00	0.00	(57.43)	0.00	0.00	0.00	0.00
714000	Postage-General	(257.86)	(257.86)	0.00	0.78	0.00	0.78	(258.64)	88.17	88.17	137.98	137.98
714010	Postage-Off Campus Mail Services	(253.44)	(253.44)	0.00	0.00	0.00	0.00	(253.44)	0.00	0.00	253.44	253.44
714030	Postage-Express Mail	(25.94)	(25.94)	0.00	0.00	0.00	0.00	(25.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	23,250.02	23,250.02	0.00	0.00	0.00	0.00	23,250.02	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,653.39)	(1,653.39)	0.00	0.00	0.00	0.00	(1,653.39)	0.00	0.00	1,653.39	1,653.39
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(207.17)	(207.17)	0.00	0.11	0.00	0.11	(207.28)	35.02	35.02	86.44	86.44
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,459.52</b>	<b>10,459.52</b>	<b>0.00</b>	<b>5,255.13</b>	<b>0.00</b>	<b>5,255.13</b>	<b>5,204.39</b>	<b>11,488.33</b>	<b>11,488.33</b>	<b>17,058.06</b>	<b>17,058.06</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	0.00	32,491.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(21,812.79)	(21,812.79)	0.00	0.00	0.00	0.00	(21,812.79)	3,380.55	3,380.55	5,388.80	5,388.80
<b>Subtotal Account Pool: 72</b>		<b>10,678.21</b>	<b>10,678.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,678.21</b>	<b>3,380.55</b>	<b>3,380.55</b>	<b>5,388.80</b>	<b>5,388.80</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	18,033.62	18,033.62	0.00	21,502.97	0.00	21,502.97	(3,469.35)	55,406.19	55,406.19	53,868.68	53,868.68
<b>Subtotal Account Pool: 76</b>		<b>18,033.62</b>	<b>18,033.62</b>	<b>0.00</b>	<b>21,502.97</b>	<b>0.00</b>	<b>21,502.97</b>	<b>(3,469.35)</b>	<b>55,406.19</b>	<b>55,406.19</b>	<b>53,868.68</b>	<b>53,868.68</b>
<b>Total Org: UBNRRC</b>		<b>68,265.50</b>	<b>68,265.50</b>	<b>0.00</b>	<b>68,248.45</b>	<b>0.00</b>	<b>68,248.45</b>	<b>17.05</b>	<b>179,235.34</b>	<b>179,235.34</b>	<b>176,363.48</b>	<b>176,363.48</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 147208</b>	68,265.50	68,265.50	0.00	68,248.45	0.00	68,248.45	17.05	179,235.34	179,235.34	176,363.48	176,363.48

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147211 - Phylum Nematoda</b>												
<b>Org: UBDHWT - PI William Thomas</b>												
<b>Org Mgr: Thomas, William K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(37,244.48)	(37,244.48)	0.00	0.00	0.00	0.00	(37,244.48)	0.00	0.00	19,330.24	19,330.24
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,283.24)	(11,283.24)	0.00	13,163.78	0.00	13,163.78	(24,447.02)	11,283.24	11,283.24	0.00	0.00
611Q90	Post Doc	110,631.19	110,631.19	0.00	0.00	0.00	0.00	110,631.19	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,299.96)	(3,299.96)	0.00	14,750.19	0.00	14,750.19	(18,050.15)	3,299.96	3,299.96	0.00	0.00
615F10	PAT	(56,535.29)	(56,535.29)	0.00	0.00	0.00	0.00	(56,535.29)	0.00	0.00	10,831.93	10,831.93
615NZ0	PAT Unallocated Budget (Bud Only)	138,142.00	138,142.00	0.00	0.00	0.00	0.00	138,142.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,931.99)	(14,931.99)	0.00	11,728.74	0.00	11,728.74	(26,660.73)	8,207.91	8,207.91	6,724.08	6,724.08
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	126.75	(126.75)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.60	0.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(712.50)	(712.50)	0.00	412.50	0.00	412.50	(1,125.00)	112.50	112.50	0.00	0.00
61SNWS	College Work Study	(1,610.16)	(1,610.16)	0.00	526.64	0.00	526.64	(2,136.80)	0.00	0.00	597.04	597.04
<b>Subtotal Account Pool: 61</b>		<b>123,142.97</b>	<b>123,142.97</b>	<b>0.00</b>	<b>40,708.60</b>	<b>0.00</b>	<b>40,708.60</b>	<b>82,434.37</b>	<b>22,904.21</b>	<b>22,904.21</b>	<b>37,483.29</b>	<b>37,483.29</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	37,529.74	37,529.74	0.00	4,961.22	0.00	4,961.22	32,568.52	3,562.22	3,562.22	14,775.32	14,775.32
65YP10	Nonstatus Benefit Distr (Fica)	(1,088.48)	(1,088.48)	0.00	1,137.35	0.00	1,137.35	(2,225.83)	1,037.07	1,037.07	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>36,441.26</b>	<b>36,441.26</b>	<b>0.00</b>	<b>6,098.57</b>	<b>0.00</b>	<b>6,098.57</b>	<b>30,342.69</b>	<b>4,599.29</b>	<b>4,599.29</b>	<b>14,775.32</b>	<b>14,775.32</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,916.48	3,916.48	0.00	0.00	0.00	0.00	3,916.48	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	(5,942.45)	(5,942.45)	0.00	0.00	0.00	0.00	(5,942.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,750.69)	(7,750.69)	0.00	910.88	0.00	910.88	(8,661.57)	1,186.65	1,186.65	2,366.50	2,366.50
710200	Foreign Travel	(1,692.05)	(1,692.05)	0.00	0.00	0.00	0.00	(1,692.05)	0.00	0.00	1,692.05	1,692.05
710300	Conference Registration Fees	(605.00)	(605.00)	0.00	1,071.00	0.00	1,071.00	(1,676.00)	0.00	0.00	605.00	605.00
710400	Student or Non-Emp Travel	(250.90)	(250.90)	0.00	0.00	0.00	0.00	(250.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	105.67	0.00	105.67	(105.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	89,710.00	89,710.00	0.00	0.00	0.00	0.00	89,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(65,599.86)	(65,599.86)	0.00	2,142.42	0.00	2,142.42	(67,742.28)	10,781.92	10,781.92	20,043.34	20,043.34
713000	Printing & Copying-General	(8.77)	(8.77)	0.00	0.00	0.00	0.00	(8.77)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(551.29)	(551.29)	0.00	198.46	0.00	198.46	(749.75)	203.96	203.96	186.60	186.60
716000	Maintenance & Repairs-General	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	33.00	33.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(314.00)	(314.00)	0.00	0.00	0.00	0.00	(314.00)	314.00	314.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(430.92)	(430.92)	0.00	151.80	0.00	151.80	(582.72)	151.80	151.80	151.80	151.80
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(330.38)	(330.38)	0.00	0.00	0.00	0.00	(330.38)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>30,867.17</b>	<b>30,867.17</b>	<b>0.00</b>	<b>4,580.23</b>	<b>0.00</b>	<b>4,580.23</b>	<b>26,286.94</b>	<b>12,671.33</b>	<b>12,671.33</b>	<b>25,045.29</b>	<b>25,045.29</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(2,620.70)	(2,620.70)	0.00	1,108.00	0.00	1,108.00	(3,728.70)	2,620.70	2,620.70	0.00	0.00
722200	Participant Support	40,883.00	40,883.00	0.00	0.00	0.00	0.00	40,883.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>38,262.30</b>	<b>38,262.30</b>	<b>0.00</b>	<b>1,108.00</b>	<b>0.00</b>	<b>1,108.00</b>	<b>37,154.30</b>	<b>2,620.70</b>	<b>2,620.70</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147211 - Phylum Nematoda</b>												
<b>Org: UBDHWT - PI William Thomas</b>				<b>Org Mgr: Thomas, William K</b>								
<b>Account Pool: 73 - Subcontracts</b>												
730001 Subcontracts 01	1,724,664.00	1,724,664.00	0.00	0.00	0.00	0.00	1,724,664.00	0.00	0.00	0.00	0.00	
730002 Subcontracts 02	(676,401.11)	(495,011.17)	32,758.40	141,013.60	241,822.63	382,836.23	(877,847.40)	99,113.71	99,113.71	172,584.30	172,584.30	
730003 Subcontracts 03	(503,300.49)	(353,587.07)	46,136.96	155,570.22	103,766.67	259,336.89	(612,923.96)	124,192.60	124,192.60	100,710.46	100,710.46	
730004 Subcontracts 04	(277,508.00)	(175,681.77)	0.00	62,149.20	74,957.03	137,106.23	(312,788.00)	96,972.03	96,972.03	52,900.45	52,900.45	
<b>Subtotal Account Pool: 73</b>	<b>267,454.40</b>	<b>700,383.99</b>	<b>78,895.36</b>	<b>358,733.02</b>	<b>420,546.33</b>	<b>779,279.35</b>	<b>(78,895.36)</b>	<b>320,278.34</b>	<b>320,278.34</b>	<b>326,195.21</b>	<b>326,195.21</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	86,089.76	86,089.76	0.00	23,638.15	0.00	23,638.15	62,451.61	18,480.48	18,480.48	36,790.11	36,790.11	
<b>Subtotal Account Pool: 76</b>	<b>86,089.76</b>	<b>86,089.76</b>	<b>0.00</b>	<b>23,638.15</b>	<b>0.00</b>	<b>23,638.15</b>	<b>62,451.61</b>	<b>18,480.48</b>	<b>18,480.48</b>	<b>36,790.11</b>	<b>36,790.11</b>	
<b>Total Org: UBDHWT</b>	<b>582,257.86</b>	<b>1,015,187.45</b>	<b>78,895.36</b>	<b>434,866.57</b>	<b>420,546.33</b>	<b>855,412.90</b>	<b>159,774.55</b>	<b>381,554.35</b>	<b>381,554.35</b>	<b>440,289.22</b>	<b>440,289.22</b>	
<b>Total Fund: 147211</b>	<b>582,257.86</b>	<b>1,015,187.45</b>	<b>78,895.36</b>	<b>434,866.57</b>	<b>420,546.33</b>	<b>855,412.90</b>	<b>159,774.55</b>	<b>381,554.35</b>	<b>381,554.35</b>	<b>440,289.22</b>	<b>440,289.22</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147223 - Integrative Metabolism Learning</b>											
<b>Org: UBASGC - PI Gale Carey</b>											
<b>Org Mgr: Carey, Gale B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	6,213.55	6,213.55	1,285.72	1,285.72
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,713.55</b>	<b>7,713.55</b>	<b>1,885.72</b>	<b>1,885.72</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	701.93	701.93	117.00	117.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>701.93</b>	<b>701.93</b>	<b>117.00</b>	<b>117.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	(87.06)	(87.06)	950.61	950.61
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.89	65.89
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(87.06)</b>	<b>(87.06)</b>	<b>19,146.50</b>	<b>19,146.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,581.79	2,581.79	6,556.26	6,556.26
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,581.79</b>	<b>2,581.79</b>	<b>6,556.26</b>	<b>6,556.26</b>
<b>Total Org: UBASGC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,910.21</b>	<b>10,910.21</b>	<b>27,705.48</b>	<b>27,705.48</b>
<b>Total Fund: 147223</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,910.21</b>	<b>10,910.21</b>	<b>27,705.48</b>	<b>27,705.48</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147224 - REU in Soil Microbiology</b>											
<b>Org: UBNRSF - PI Serita Frey</b>											
<b>Org Mgr: Frey, Serita D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.75	29.75
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.75</b>	<b>29.75</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.95	215.95
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.95</b>	<b>255.95</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.16	895.16
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,395.16</b>	<b>5,395.16</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348.79	1,348.79
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,348.79</b>	<b>1,348.79</b>
<b>Total Org: UBNRSF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,029.65</b>	<b>7,029.65</b>
<b>Total Fund: 147224</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,029.65</b>	<b>7,029.65</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147225 - REU: Linking DOC &amp; DON</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,058.75	0.00	2,058.75	(2,058.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,058.75</b>	<b>0.00</b>	<b>2,058.75</b>	<b>(2,058.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	586.10	586.10	0.00	0.00	0.00	0.00	586.10	0.00	0.00	0.00	0.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,779.67)	(1,779.67)	0.00	0.00	0.00	0.00	(1,779.67)	(42.01)	(42.01)	0.00	0.00
716100 Rentals & Leases-General	(81.43)	(81.43)	0.00	0.00	0.00	0.00	(81.43)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,625.00</b>	<b>1,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,625.00</b>	<b>(42.01)</b>	<b>(42.01)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722205 Participant Sup-Stipends	5,749.98	5,749.98	0.00	1,750.02	0.00	1,750.02	3,999.96	1,750.02	1,750.02	0.00	0.00
722210 Participant Sup-Other	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>1,749.98</b>	<b>1,749.98</b>	<b>0.00</b>	<b>1,750.02</b>	<b>0.00</b>	<b>1,750.02</b>	<b>(0.04)</b>	<b>1,750.02</b>	<b>1,750.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	437.49	437.49	0.00	437.52	0.00	437.52	(0.03)	437.51	437.51	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>437.49</b>	<b>437.49</b>	<b>0.00</b>	<b>437.52</b>	<b>0.00</b>	<b>437.52</b>	<b>(0.03)</b>	<b>437.51</b>	<b>437.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>	<b>3,812.47</b>	<b>3,812.47</b>	<b>0.00</b>	<b>4,246.29</b>	<b>0.00</b>	<b>4,246.29</b>	<b>(433.82)</b>	<b>2,145.52</b>	<b>2,145.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147225</b>	<b>3,812.47</b>	<b>3,812.47</b>	<b>0.00</b>	<b>4,246.29</b>	<b>0.00</b>	<b>4,246.29</b>	<b>(433.82)</b>	<b>2,145.52</b>	<b>2,145.52</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147229 - ATOL: Phylum Nematode NSF REU</b>												
<b>Org: UBDHWT - PI William Thomas</b>												
<b>Org Mgr: Thomas, William K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	884.00	0.00	884.00	(884.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	202.80	0.00	202.80	(202.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,092.80</b>	<b>0.00</b>	<b>1,092.80</b>	<b>(1,092.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(2,474.50)	(2,474.50)	0.00	2,112.50	0.00	2,112.50	(4,587.00)	1,350.50	1,350.50	64.00	64.00
722210	Participant Sup-Other	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>3,449.50</b>	<b>3,449.50</b>	<b>0.00</b>	<b>2,112.50</b>	<b>0.00</b>	<b>2,112.50</b>	<b>1,337.00</b>	<b>1,350.50</b>	<b>1,350.50</b>	<b>64.00</b>	<b>64.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	862.38	862.38	0.00	528.13	0.00	528.13	334.25	337.62	337.62	16.00	16.00
<b>Subtotal Account Pool: 76</b>		<b>862.38</b>	<b>862.38</b>	<b>0.00</b>	<b>528.13</b>	<b>0.00</b>	<b>528.13</b>	<b>334.25</b>	<b>337.62</b>	<b>337.62</b>	<b>16.00</b>	<b>16.00</b>
<b>Total Org: UBDHWT</b>		<b>4,311.88</b>	<b>4,311.88</b>	<b>0.00</b>	<b>3,733.43</b>	<b>0.00</b>	<b>3,733.43</b>	<b>578.45</b>	<b>1,688.12</b>	<b>1,688.12</b>	<b>80.00</b>	<b>80.00</b>
<b>Total Fund: 147229</b>		<b>4,311.88</b>	<b>4,311.88</b>	<b>0.00</b>	<b>3,733.43</b>	<b>0.00</b>	<b>3,733.43</b>	<b>578.45</b>	<b>1,688.12</b>	<b>1,688.12</b>	<b>80.00</b>	<b>80.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147239 - Analytical Sedimentation Data</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.85	1,111.85
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.61	555.61
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.92	52.92
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,701.75	3,701.75
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,958.00	10,958.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,958.00</b>	<b>10,958.00</b>	<b>5,422.13</b>	<b>5,422.13</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.80	1,095.80	542.22	542.22
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,095.80</b>	<b>1,095.80</b>	<b>542.22</b>	<b>542.22</b>
<b>Total Org: UBBCTL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,053.80</b>	<b>12,053.80</b>	<b>5,964.35</b>	<b>5,964.35</b>
<b>Total Fund: 147239</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,053.80</b>	<b>12,053.80</b>	<b>5,964.35</b>	<b>5,964.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147252 - Partnership for Research</b>											
<b>Org: UBDHWT - PI William Thomas</b>											
<b>Org Mgr: Thomas, William K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,214.16	0.00	4,214.16	(4,214.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,214.16</b>	<b>0.00</b>	<b>4,214.16</b>	<b>(4,214.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	349.77	0.00	349.77	(349.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>349.77</b>	<b>0.00</b>	<b>349.77</b>	<b>(349.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	1,186.62	0.00	1,186.62	(1,186.62)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.62</b>	<b>0.00</b>	<b>1,186.62</b>	<b>(1,186.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDHWT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,750.55</b>	<b>0.00</b>	<b>5,750.55</b>	<b>(5,750.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147252</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,750.55</b>	<b>0.00</b>	<b>5,750.55</b>	<b>(5,750.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147267 - REU: Malawi Cichlid Fishes</b>												
<b>Org: UBZOKC - PI Karen Carleton</b>												
<b>Org Mgr: Carleton, Karen L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHO	[NSH] Non-Status - Overtime	(5.40)	(5.40)	0.00	0.00	0.00	0.00	(5.40)	(13.35)	(13.35)	18.75	18.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(200.63)	(200.63)	0.00	0.00	0.00	0.00	(200.63)	0.00	0.00	200.63	200.63
61SNSH	Student Labor	(157.50)	(157.50)	0.00	0.00	0.00	0.00	(157.50)	0.00	0.00	157.50	157.50
<b>Subtotal Account Pool: 61</b>		<b>(363.53)</b>	<b>(363.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(363.53)</b>	<b>(13.35)</b>	<b>(13.35)</b>	<b>376.88</b>	<b>376.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	(17.30)	(17.30)	0.00	0.00	0.00	0.00	(17.30)	(1.13)	(1.13)	18.43	18.43
<b>Subtotal Account Pool: 65</b>		<b>(17.30)</b>	<b>(17.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.30)</b>	<b>(1.13)</b>	<b>(1.13)</b>	<b>18.43</b>	<b>18.43</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,962.90)	(1,962.90)	0.00	0.00	0.00	0.00	(1,962.90)	0.00	0.00	1,962.90	1,962.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.75)	(47.75)	47.75	47.75
716120	Rentals-Property or Room	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>377.10</b>	<b>377.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377.10</b>	<b>(47.75)</b>	<b>(47.75)</b>	<b>2,010.65</b>	<b>2,010.65</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722205	Participant Sup-Stipends	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	1,250.00	1,250.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>1,250.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	312.48	312.48
<b>Subtotal Account Pool: 76</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>312.48</b>	<b>312.48</b>
<b>Total Org: UBZOKC</b>		<b>(3.71)</b>	<b>(3.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.71)</b>	<b>(62.23)</b>	<b>(62.23)</b>	<b>3,968.44</b>	<b>3,968.44</b>
<b>Total Fund: 147267</b>		<b>(3.71)</b>	<b>(3.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.71)</b>	<b>(62.23)</b>	<b>(62.23)</b>	<b>3,968.44</b>	<b>3,968.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147273 - GnRH in Lamprey</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,285.40)	(41,285.40)	0.00	13,750.09	0.00	13,750.09	(55,035.49)	14,360.12	14,360.12	26,925.28	26,925.28
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,480.00	114,480.00	0.00	0.00	0.00	0.00	114,480.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(40,245.40)	(40,245.40)	0.00	24,482.74	0.00	24,482.74	(64,728.14)	25,612.79	25,612.79	14,632.61	14,632.61
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	2.25	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,208.00)	(1,208.00)	0.00	2,161.25	0.00	2,161.25	(3,369.25)	1,208.00	1,208.00	0.00	0.00
61SNWS	College Work Study	(2,701.82)	(2,701.82)	0.00	0.00	0.00	0.00	(2,701.82)	1,644.45	1,644.45	1,057.37	1,057.37
61SNZ0	Student Labor Unallocated(Bud Only)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>139,039.38</b>	<b>139,039.38</b>	<b>0.00</b>	<b>40,396.33</b>	<b>0.00</b>	<b>40,396.33</b>	<b>98,643.05</b>	<b>42,825.36</b>	<b>42,825.36</b>	<b>42,615.26</b>	<b>42,615.26</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,240.00	9,240.00	0.00	0.00	0.00	0.00	9,240.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,591.70)	(3,591.70)	0.00	2,032.06	0.00	2,032.06	(5,623.76)	2,330.77	2,330.77	1,260.93	1,260.93
<b>Subtotal Account Pool: 65</b>		<b>5,648.30</b>	<b>5,648.30</b>	<b>0.00</b>	<b>2,032.06</b>	<b>0.00</b>	<b>2,032.06</b>	<b>3,616.24</b>	<b>2,330.77</b>	<b>2,330.77</b>	<b>1,260.93</b>	<b>1,260.93</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,708.00	5,708.00	0.00	0.00	0.00	0.00	5,708.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(376.08)	(376.08)	0.00	43.65	0.00	43.65	(419.73)	376.08	376.08	0.00	0.00
710100	Out-of-State Travel	(218.00)	(218.00)	0.00	408.10	0.00	408.10	(626.10)	218.00	218.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(595.83)	(595.83)	0.00	410.00	0.00	410.00	(1,005.83)	595.83	595.83	0.00	0.00
710400	Student or Non-Emp Travel	(1,467.90)	(1,467.90)	0.00	77.61	0.00	77.61	(1,545.51)	271.10	271.10	1,196.80	1,196.80
710410	Student or Non-Emp Travel-Lodging	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	420.00	420.00	0.00	0.00
7112	Research Supplies	62,460.00	62,460.00	0.00	0.00	0.00	0.00	62,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(39,530.88)	(39,530.88)	0.00	24,396.54	0.00	24,396.54	(63,927.42)	21,277.16	21,277.16	18,253.72	18,253.72
713010	Printing & Copying-Publications	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
714030	Postage-Express Mail	(220.78)	(220.78)	0.00	0.00	0.00	0.00	(220.78)	220.78	220.78	0.00	0.00
716000	Maintenance & Repairs-General	(1,566.33)	(1,566.33)	0.00	258.50	0.00	258.50	(1,824.83)	322.50	322.50	1,243.83	1,243.83
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	920.00	0.00	920.00	(920.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(74.48)	(74.48)	0.00	27.28	0.00	27.28	(101.76)	74.48	74.48	0.00	0.00
717200	Other Professional Services-General	(790.00)	(790.00)	0.00	144.33	0.00	144.33	(934.33)	450.00	450.00	340.00	340.00
<b>Subtotal Account Pool: 71</b>		<b>22,407.72</b>	<b>22,407.72</b>	<b>0.00</b>	<b>26,708.01</b>	<b>0.00</b>	<b>26,708.01</b>	<b>(4,300.29)</b>	<b>24,725.93</b>	<b>24,725.93</b>	<b>21,034.35</b>	<b>21,034.35</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	40,003.00	40,003.00	0.00	0.00	0.00	0.00	40,003.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,549.25)	(9,549.25)	0.00	5,420.30	0.00	5,420.30	(14,969.55)	7,343.25	7,343.25	2,206.00	2,206.00
722210	Participant Sup-Other	0.00	0.00	0.00	3,005.86	0.00	3,005.86	(3,005.86)	(4,000.00)	(4,000.00)	4,000.00	4,000.00
<b>Subtotal Account Pool: 72</b>		<b>30,453.75</b>	<b>30,453.75</b>	<b>0.00</b>	<b>8,426.16</b>	<b>0.00</b>	<b>8,426.16</b>	<b>22,027.59</b>	<b>3,343.25</b>	<b>3,343.25</b>	<b>6,206.00</b>	<b>6,206.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	76,104.47	76,104.47	0.00	31,802.77	0.00	31,802.77	44,301.70	32,374.36	32,374.36	29,630.17	29,630.17
<b>Subtotal Account Pool: 76</b>		<b>76,104.47</b>	<b>76,104.47</b>	<b>0.00</b>	<b>31,802.77</b>	<b>0.00</b>	<b>31,802.77</b>	<b>44,301.70</b>	<b>32,374.36</b>	<b>32,374.36</b>	<b>29,630.17</b>	<b>29,630.17</b>
<b>Total Org: UBBCSS</b>		<b>273,653.62</b>	<b>273,653.62</b>	<b>0.00</b>	<b>109,365.33</b>	<b>0.00</b>	<b>109,365.33</b>	<b>164,288.29</b>	<b>105,599.67</b>	<b>105,599.67</b>	<b>100,746.71</b>	<b>100,746.71</b>
<b>Total Fund: 147273</b>		<b>273,653.62</b>	<b>273,653.62</b>	<b>0.00</b>	<b>109,365.33</b>	<b>0.00</b>	<b>109,365.33</b>	<b>164,288.29</b>	<b>105,599.67</b>	<b>105,599.67</b>	<b>100,746.71</b>	<b>100,746.71</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147279 - Acylation in Membrane Binding</b>												
<b>Org: UBPBEH - PI Estelle Hrabak</b>												
<b>Org Mgr: Hrabak, Estelle M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,286.00	27,286.00	0.00	0.00	0.00	0.00	27,286.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,038.16	0.00	6,038.16	(6,038.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,950.00	17,950.00	0.00	0.00	0.00	0.00	17,950.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,247.04)	(4,247.04)	0.00	0.00	0.00	0.00	(4,247.04)	2,352.21	2,352.21	1,894.83	1,894.83
615F10	PAT	(26,775.90)	(26,775.90)	0.00	14,149.49	0.00	14,149.49	(40,925.39)	26,775.90	26,775.90	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,825.00	0.00	3,825.00	(3,825.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(196.87)	(196.87)	0.00	0.00	0.00	0.00	(196.87)	0.00	0.00	196.87	196.87
<b>Subtotal Account Pool: 61</b>		<b>49,016.19</b>	<b>49,016.19</b>	<b>0.00</b>	<b>24,035.15</b>	<b>0.00</b>	<b>24,035.15</b>	<b>24,981.04</b>	<b>29,128.11</b>	<b>29,128.11</b>	<b>2,091.70</b>	<b>2,091.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,178.20	6,178.20	0.00	5,985.22	0.00	5,985.22	192.98	11,620.80	11,620.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(377.33)	(377.33)	0.00	820.53	0.00	820.53	(1,197.86)	214.06	214.06	163.27	163.27
<b>Subtotal Account Pool: 65</b>		<b>5,800.87</b>	<b>5,800.87</b>	<b>0.00</b>	<b>6,805.75</b>	<b>0.00</b>	<b>6,805.75</b>	<b>(1,004.88)</b>	<b>11,834.86</b>	<b>11,834.86</b>	<b>163.27</b>	<b>163.27</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,758.53)	(2,758.53)	0.00	0.00	0.00	0.00	(2,758.53)	2,758.53	2,758.53	0.00	0.00
710400	Student or Non-Emp Travel	(439.90)	(439.90)	0.00	0.00	0.00	0.00	(439.90)	439.90	439.90	0.00	0.00
7112	Research Supplies	51,820.00	51,820.00	0.00	0.00	0.00	0.00	51,820.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,415.97)	(32,415.97)	0.00	6,143.74	0.00	6,143.74	(38,559.71)	11,254.80	11,254.80	21,161.17	21,161.17
713000	Printing & Copying-General	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	49.92	0.00	49.92	(49.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,075.60</b>	<b>18,075.60</b>	<b>0.00</b>	<b>6,193.66</b>	<b>0.00</b>	<b>6,193.66</b>	<b>11,881.94</b>	<b>14,583.23</b>	<b>14,583.23</b>	<b>21,161.17</b>	<b>21,161.17</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	0.00	17,591.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>17,591.00</b>	<b>17,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	33,530.35	33,530.35	0.00	17,035.89	0.00	17,035.89	16,494.46	25,551.22	25,551.22	10,771.43	10,771.43
<b>Subtotal Account Pool: 76</b>		<b>33,530.35</b>	<b>33,530.35</b>	<b>0.00</b>	<b>17,035.89</b>	<b>0.00</b>	<b>17,035.89</b>	<b>16,494.46</b>	<b>25,551.22</b>	<b>25,551.22</b>	<b>10,771.43</b>	<b>10,771.43</b>
<b>Total Org: UBPBEH</b>		<b>124,014.01</b>	<b>124,014.01</b>	<b>0.00</b>	<b>54,070.45</b>	<b>0.00</b>	<b>54,070.45</b>	<b>69,943.56</b>	<b>81,097.42</b>	<b>81,097.42</b>	<b>34,187.57</b>	<b>34,187.57</b>
<b>Total Fund: 147279</b>		<b>124,014.01</b>	<b>124,014.01</b>	<b>0.00</b>	<b>54,070.45</b>	<b>0.00</b>	<b>54,070.45</b>	<b>69,943.56</b>	<b>81,097.42</b>	<b>81,097.42</b>	<b>34,187.57</b>	<b>34,187.57</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147285 - Inventory of Polyclad Fauna</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>												
<b>Org Mgr: Litvaitis, Marianne K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	0.00	28,191.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,486.35)	(20,486.35)	0.00	7,807.70	0.00	7,807.70	(28,294.05)	14,332.09	14,332.09	6,154.26	6,154.26
611Q90	Post Doc	35,754.04	35,754.04	0.00	16,350.53	0.00	16,350.53	19,403.51	61,228.70	61,228.70	12,517.26	12,517.26
613N30	Graduate Research Assistant	(32,837.78)	(32,837.78)	0.00	27,748.77	0.00	27,748.77	(60,586.55)	26,400.28	26,400.28	6,437.50	6,437.50
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	0.00	48,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,615.66)	(12,615.66)	0.00	5,384.68	0.00	5,384.68	(18,000.34)	9,046.34	9,046.34	3,569.32	3,569.32
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	702.00	0.00	702.00	(702.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	0.00	2,035.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>48,740.25</b>	<b>48,740.25</b>	<b>0.00</b>	<b>58,247.18</b>	<b>0.00</b>	<b>58,247.18</b>	<b>(9,506.93)</b>	<b>111,007.41</b>	<b>111,007.41</b>	<b>28,678.34</b>	<b>28,678.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	13,067.61	13,067.61	0.00	4,300.17	0.00	4,300.17	8,767.44	15,674.66	15,674.66	3,363.73	3,363.73
65YP10	Nonstatus Benefit Distr (Fica)	(2,965.31)	(2,965.31)	0.00	1,174.28	0.00	1,174.28	(4,139.59)	2,127.43	2,127.43	837.88	837.88
<b>Subtotal Account Pool: 65</b>		<b>10,102.30</b>	<b>10,102.30</b>	<b>0.00</b>	<b>5,474.45</b>	<b>0.00</b>	<b>5,474.45</b>	<b>4,627.85</b>	<b>17,802.09</b>	<b>17,802.09</b>	<b>4,201.61</b>	<b>4,201.61</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(407.00)	(407.00)	0.00	0.00	0.00	0.00	(407.00)	407.00	407.00	0.00	0.00
710100	Out-of-State Travel	(4,606.98)	(4,606.98)	0.00	39.00	0.00	39.00	(4,645.98)	4,067.98	4,067.98	539.00	539.00
710200	Foreign Travel	(4,904.18)	(4,904.18)	0.00	2,177.41	0.00	2,177.41	(7,081.59)	26,051.68	26,051.68	12,352.50	12,352.50
710310	Workshop Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,943.13)	(2,943.13)	0.00	0.00	0.00	0.00	(2,943.13)	2,822.38	2,822.38	120.75	120.75
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,887.40)	(20,887.40)	0.00	1,137.99	0.00	1,137.99	(22,025.39)	10,787.06	10,787.06	10,100.34	10,100.34
714030	Postage-Express Mail	(161.79)	(161.79)	0.00	0.00	0.00	0.00	(161.79)	136.87	136.87	24.92	24.92
716000	Maintenance & Repairs-General	(192.00)	(192.00)	0.00	937.87	0.00	937.87	(1,129.87)	192.00	192.00	0.00	0.00
716100	Rentals & Leases-General	(67.20)	(67.20)	0.00	0.00	0.00	0.00	(67.20)	0.00	0.00	67.20	67.20
716125	Rentals-Vehicles incl Marine	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	(11,000.00)	(11,000.00)	11,000.00	11,000.00
717200	Other Professional Services-General	(1,512.74)	(1,512.74)	0.00	0.00	0.00	0.00	(1,512.74)	1,412.74	1,412.74	100.00	100.00
719125	Licenses/Professional Fees	(784.02)	(784.02)	0.00	0.00	0.00	0.00	(784.02)	525.16	525.16	258.86	258.86
<b>Subtotal Account Pool: 71</b>		<b>3,203.56</b>	<b>3,203.56</b>	<b>0.00</b>	<b>4,292.27</b>	<b>0.00</b>	<b>4,292.27</b>	<b>(1,088.71)</b>	<b>35,732.87</b>	<b>35,732.87</b>	<b>34,563.57</b>	<b>34,563.57</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	0.00	22,357.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,037.25)	(15,037.25)	0.00	2,216.00	0.00	2,216.00	(17,253.25)	12,176.20	12,176.20	2,861.05	2,861.05
<b>Subtotal Account Pool: 72</b>		<b>7,319.75</b>	<b>7,319.75</b>	<b>0.00</b>	<b>2,216.00</b>	<b>0.00</b>	<b>2,216.00</b>	<b>5,103.75</b>	<b>12,176.20</b>	<b>12,176.20</b>	<b>2,861.05</b>	<b>2,861.05</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	2,412.59	2,412.59	0.00	0.00	0.00	0.00	2,412.59	6,587.41	6,587.41	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>2,412.59</b>	<b>2,412.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,412.59</b>	<b>6,587.41</b>	<b>6,587.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16,132.80	16,132.80	0.00	17,683.56	0.00	17,683.56	(1,550.76)	42,780.86	42,780.86	17,535.34	17,535.34
<b>Subtotal Account Pool: 76</b>		<b>16,132.80</b>	<b>16,132.80</b>	<b>0.00</b>	<b>17,683.56</b>	<b>0.00</b>	<b>17,683.56</b>	<b>(1,550.76)</b>	<b>42,780.86</b>	<b>42,780.86</b>	<b>17,535.34</b>	<b>17,535.34</b>
<b>Total Org: UBZOMA</b>		<b>87,911.25</b>	<b>87,911.25</b>	<b>0.00</b>	<b>87,913.46</b>	<b>0.00</b>	<b>87,913.46</b>	<b>(2.21)</b>	<b>226,086.84</b>	<b>226,086.84</b>	<b>87,839.91</b>	<b>87,839.91</b>
<b>Total Fund: 147285</b>		<b>87,911.25</b>	<b>87,911.25</b>	<b>0.00</b>	<b>87,913.46</b>	<b>0.00</b>	<b>87,913.46</b>	<b>(2.21)</b>	<b>226,086.84</b>	<b>226,086.84</b>	<b>87,839.91</b>	<b>87,839.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147286 - Inventory of Polyclad Fauna (on)</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>												
<b>Org Mgr: Litvaitis, Marianne K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,872.00	14,872.00	0.00	0.00	0.00	0.00	14,872.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	214.29	0.00	214.29	(214.29)	0.00	0.00	0.00	0.00
611Q90	Post Doc	37,500.00	37,500.00	0.00	33,907.70	0.00	33,907.70	3,592.30	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	251.30	0.00	251.30	(251.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,020.00	37,020.00	0.00	0.00	0.00	0.00	37,020.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,071.00	1,071.00	0.00	0.00	0.00	0.00	1,071.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>90,463.00</b>	<b>90,463.00</b>	<b>0.00</b>	<b>34,580.29</b>	<b>0.00</b>	<b>34,580.29</b>	<b>55,882.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,541.00	11,541.00	0.00	8,917.73	0.00	8,917.73	2,623.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.97	0.00	34.97	(34.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>11,541.00</b>	<b>11,541.00</b>	<b>0.00</b>	<b>8,952.70</b>	<b>0.00</b>	<b>8,952.70</b>	<b>2,588.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,149.35	0.00	1,149.35	(1,149.35)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,016.00	0.00	2,016.00	(2,016.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,256.16	0.00	2,256.16	(2,256.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	990.87	0.00	990.87	(990.87)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	(2,980.00)	(2,980.00)	3,000.00	3,000.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>12,980.00</b>	<b>12,980.00</b>	<b>0.00</b>	<b>7,402.38</b>	<b>0.00</b>	<b>7,402.38</b>	<b>5,577.62</b>	<b>(2,980.00)</b>	<b>(2,980.00)</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	19,040.00	19,040.00	0.00	0.00	0.00	0.00	19,040.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>19,040.00</b>	<b>19,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	52,896.80	52,896.80	0.00	23,430.19	0.00	23,430.19	29,466.61	(1,370.80)	(1,370.80)	1,380.00	1,380.00
<b>Subtotal Account Pool: 76</b>		<b>52,896.80</b>	<b>52,896.80</b>	<b>0.00</b>	<b>23,430.19</b>	<b>0.00</b>	<b>23,430.19</b>	<b>29,466.61</b>	<b>(1,370.80)</b>	<b>(1,370.80)</b>	<b>1,380.00</b>	<b>1,380.00</b>
<b>Total Org: UBZOMA</b>		<b>186,920.80</b>	<b>186,920.80</b>	<b>0.00</b>	<b>74,365.56</b>	<b>0.00</b>	<b>74,365.56</b>	<b>112,555.24</b>	<b>(4,350.80)</b>	<b>(4,350.80)</b>	<b>4,380.00</b>	<b>4,380.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147286 - Inventory of Polyclad Fauna (on)</b>											
<b>Org: UBZOML - PI Michael Lesser</b>											
<b>Org Mgr: Lesser, Michael P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,211.44	0.00	6,211.44	(6,211.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,211.44</b>	<b>0.00</b>	<b>6,211.44</b>	<b>(6,211.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	515.55	0.00	515.55	(515.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>515.55</b>	<b>0.00</b>	<b>515.55</b>	<b>(515.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	3,094.41	0.00	3,094.41	(3,094.41)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,094.41</b>	<b>0.00</b>	<b>3,094.41</b>	<b>(3,094.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOML</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,821.40</b>	<b>0.00</b>	<b>9,821.40</b>	<b>(9,821.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147286</b>	<b>186,920.80</b>	<b>186,920.80</b>	<b>0.00</b>	<b>84,186.96</b>	<b>0.00</b>	<b>84,186.96</b>	<b>102,733.84</b>	<b>(4,350.80)</b>	<b>(4,350.80)</b>	<b>4,380.00</b>	<b>4,380.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147291 - Ecological History of Marine Snail</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,278.00	5,278.00	0.00	0.00	0.00	0.00	5,278.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,550.01)	(3,550.01)	0.00	0.00	0.00	0.00	(3,550.01)	3,550.01	3,550.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,850.00	19,850.00	0.00	0.00	0.00	0.00	19,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,500.05)	(8,500.05)	0.00	0.00	0.00	0.00	(8,500.05)	4,707.72	4,707.72	3,792.33	3,792.33
61CPHO	[NSH] Non-Status - Overtime	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	40.75	40.75	8.75	8.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,421.25)	(5,421.25)	0.00	0.00	0.00	0.00	(5,421.25)	4,808.75	4,808.75	612.50	612.50
61SNHO	Student Labor - Overtime	(269.50)	(269.50)	0.00	0.00	0.00	0.00	(269.50)	269.50	269.50	0.00	0.00
61SNSH	Student Labor	(7,225.00)	(7,225.00)	0.00	0.00	0.00	0.00	(7,225.00)	6,944.00	6,944.00	281.00	281.00
61SNWS	College Work Study	(644.02)	(644.02)	0.00	0.00	0.00	0.00	(644.02)	213.30	213.30	430.72	430.72
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,968.67</b>	<b>4,968.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,968.67</b>	<b>20,534.03</b>	<b>20,534.03</b>	<b>5,125.30</b>	<b>5,125.30</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,418.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,248.69)	(1,248.69)	0.00	0.00	0.00	0.00	(1,248.69)	869.70	869.70	378.99	378.99
<b>Subtotal Account Pool: 65</b>		<b>169.31</b>	<b>169.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.31</b>	<b>869.70</b>	<b>869.70</b>	<b>378.99</b>	<b>378.99</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
710400	Student or Non-Emp Travel	(903.85)	(903.85)	0.00	0.00	0.00	0.00	(903.85)	0.00	0.00	903.85	903.85
7112	Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,019.51)	(21,019.51)	0.00	0.00	0.00	0.00	(21,019.51)	12,282.98	12,282.98	8,736.53	8,736.53
714030	Postage-Express Mail	(745.80)	(745.80)	0.00	0.00	0.00	0.00	(745.80)	745.80	745.80	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(9,869.16)</b>	<b>(9,869.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,869.16)</b>	<b>14,228.78</b>	<b>14,228.78</b>	<b>9,640.38</b>	<b>9,640.38</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(2,033.00)	(2,033.00)	0.00	0.00	0.00	0.00	(2,033.00)	2,033.00	2,033.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>6,945.00</b>	<b>6,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,945.00</b>	<b>2,033.00</b>	<b>2,033.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(2,176.49)	(2,176.49)	0.00	0.00	0.00	0.00	(2,176.49)	16,390.94	16,390.94	6,966.55	6,966.55
<b>Subtotal Account Pool: 76</b>		<b>(2,176.49)</b>	<b>(2,176.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,176.49)</b>	<b>16,390.94</b>	<b>16,390.94</b>	<b>6,966.55</b>	<b>6,966.55</b>
<b>Total Org: UBZOBY</b>		<b>37.33</b>	<b>37.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.33</b>	<b>54,056.45</b>	<b>54,056.45</b>	<b>22,111.22</b>	<b>22,111.22</b>
<b>Total Fund: 147291</b>		<b>37.33</b>	<b>37.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.33</b>	<b>54,056.45</b>	<b>54,056.45</b>	<b>22,111.22</b>	<b>22,111.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147294 - Symbiotic-Colonization Traits</b>												
<b>Org: UBMICW - PI Cheryl Whistler</b>												
<b>Org Mgr: Whistler, Cheryl A</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	51.00	51.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	(51.00)	(51.00)
7112	Research Supplies	35,575.00	35,575.00	0.00	0.00	0.00	0.00	35,575.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,105.36)	(17,105.36)	0.00	0.00	0.00	0.00	(17,105.36)	10,299.14	10,299.14	6,806.22	6,806.22
714000	Postage-General	(149.59)	(149.59)	0.00	0.00	0.00	0.00	(149.59)	149.59	149.59	0.00	0.00
714030	Postage-Express Mail	(110.66)	(110.66)	0.00	0.00	0.00	0.00	(110.66)	0.00	0.00	110.66	110.66
<b>Subtotal Account Pool: 71</b>		<b>21,660.39</b>	<b>21,660.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,660.39</b>	<b>10,448.73</b>	<b>10,448.73</b>	<b>6,865.88</b>	<b>6,865.88</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(21,601.20)	(21,601.20)	0.00	0.00	0.00	0.00	(21,601.20)	32,626.20	32,626.20	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(21,601.20)</b>	<b>(21,601.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,601.20)</b>	<b>32,626.20</b>	<b>32,626.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICW</b>		<b>59.19</b>	<b>59.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.19</b>	<b>43,074.93</b>	<b>43,074.93</b>	<b>6,865.88</b>	<b>6,865.88</b>
<b>Total Fund: 147294</b>		<b>59.19</b>	<b>59.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.19</b>	<b>43,074.93</b>	<b>43,074.93</b>	<b>6,865.88</b>	<b>6,865.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147297 - Lake Malawi Cichlid Fishes</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,939.00	61,939.00	0.00	0.00	0.00	0.00	61,939.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,333.00)	(10,333.00)	0.00	10,333.00	0.00	10,333.00	(20,666.00)	10,333.00	10,333.00	0.00	0.00
611Q90	Post Doc	96,271.08	96,271.08	0.00	29,509.42	0.00	29,509.42	66,761.66	11,135.12	11,135.12	11,800.80	11,800.80
613N30	Graduate Research Assistant	(14,831.75)	(14,831.75)	0.00	0.00	0.00	0.00	(14,831.75)	10,650.01	10,650.01	4,181.74	4,181.74
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,177.00	10,177.00	0.00	0.00	0.00	0.00	10,177.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,460.93)	(14,460.93)	0.00	5,985.76	0.00	5,985.76	(20,446.69)	10,631.57	10,631.57	3,829.36	3,829.36
615F10	PAT	(39,316.66)	(39,316.66)	0.00	33,488.30	0.00	33,488.30	(72,804.96)	39,316.66	39,316.66	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	350.63	0.00	350.63	(350.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,233.00	28,233.00	0.00	0.00	0.00	0.00	28,233.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>117,677.74</b>	<b>117,677.74</b>	<b>0.00</b>	<b>86,670.65</b>	<b>0.00</b>	<b>86,670.65</b>	<b>31,007.09</b>	<b>82,066.36</b>	<b>82,066.36</b>	<b>19,811.90</b>	<b>19,811.90</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16,151.54	16,151.54	0.00	21,926.52	0.00	21,926.52	(5,774.98)	19,914.14	19,914.14	3,169.32	3,169.32
65YP10	Nonstatus Benefit Distr (Fica)	(2,237.74)	(2,237.74)	0.00	1,375.51	0.00	1,375.51	(3,613.25)	1,907.75	1,907.75	329.99	329.99
<b>Subtotal Account Pool: 65</b>		<b>13,913.80</b>	<b>13,913.80</b>	<b>0.00</b>	<b>23,302.03</b>	<b>0.00</b>	<b>23,302.03</b>	<b>(9,388.23)</b>	<b>21,821.89</b>	<b>21,821.89</b>	<b>3,499.31</b>	<b>3,499.31</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(821.61)	(821.61)	0.00	0.00	0.00	0.00	(821.61)	821.61	821.61	0.00	0.00
710200	Foreign Travel	35,236.83	35,236.83	0.00	1,088.05	0.00	1,088.05	34,148.78	10,178.00	10,178.00	7,085.17	7,085.17
7112	Research Supplies	90,010.00	90,010.00	0.00	0.00	0.00	0.00	90,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,575.87)	(9,575.87)	0.00	7,535.15	0.00	7,535.15	(17,111.02)	8,510.39	8,510.39	1,065.48	1,065.48
714030	Postage-Express Mail	(2,119.01)	(2,119.01)	0.00	23.40	0.00	23.40	(2,142.41)	2,119.01	2,119.01	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>112,730.34</b>	<b>112,730.34</b>	<b>0.00</b>	<b>8,646.60</b>	<b>0.00</b>	<b>8,646.60</b>	<b>104,083.74</b>	<b>21,629.01</b>	<b>21,629.01</b>	<b>8,150.65</b>	<b>8,150.65</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(1,162.67)	(1,162.67)	0.00	3,204.30	0.00	3,204.30	(4,366.97)	827.25	827.25	335.42	335.42
<b>Subtotal Account Pool: 72</b>		<b>(1,162.67)</b>	<b>(1,162.67)</b>	<b>0.00</b>	<b>3,204.30</b>	<b>0.00</b>	<b>3,204.30</b>	<b>(4,366.97)</b>	<b>827.25</b>	<b>827.25</b>	<b>335.42</b>	<b>335.42</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	112,388.68	112,388.68	0.00	54,564.70	0.00	54,564.70	57,823.98	57,737.90	57,737.90	14,472.42	14,472.42
<b>Subtotal Account Pool: 76</b>		<b>112,388.68</b>	<b>112,388.68</b>	<b>0.00</b>	<b>54,564.70</b>	<b>0.00</b>	<b>54,564.70</b>	<b>57,823.98</b>	<b>57,737.90</b>	<b>57,737.90</b>	<b>14,472.42</b>	<b>14,472.42</b>
<b>Total Org: UBZOTK</b>		<b>355,547.89</b>	<b>355,547.89</b>	<b>0.00</b>	<b>176,388.28</b>	<b>0.00</b>	<b>176,388.28</b>	<b>179,159.61</b>	<b>184,082.41</b>	<b>184,082.41</b>	<b>46,269.70</b>	<b>46,269.70</b>
<b>Total Fund: 147297</b>		<b>355,547.89</b>	<b>355,547.89</b>	<b>0.00</b>	<b>176,388.28</b>	<b>0.00</b>	<b>176,388.28</b>	<b>179,159.61</b>	<b>184,082.41</b>	<b>184,082.41</b>	<b>46,269.70</b>	<b>46,269.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147299 - Career: Microbial Carbon</b>												
<b>Org: UBNRSF - PI Serita Frey</b>												
<b>Org Mgr: Frey, Serita D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,926.00	36,926.00	0.00	0.00	0.00	0.00	36,926.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,351.71)	(20,351.71)	0.00	5,211.30	0.00	5,211.30	(25,563.01)	12,432.48	12,432.48	7,919.23	7,919.23
613N30	Graduate Research Assistant	(13,550.10)	(13,550.10)	0.00	784.00	0.00	784.00	(14,334.10)	13,550.10	13,550.10	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	779.78	0.00	779.78	(779.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,410.00	51,410.00	0.00	0.00	0.00	0.00	51,410.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,400.00)	(2,400.00)	0.00	800.00	0.00	800.00	(3,200.00)	2,400.00	2,400.00	0.00	0.00
615F10	PAT	(21,279.01)	(21,279.01)	0.00	12,419.11	0.00	12,419.11	(33,698.12)	15,742.94	15,742.94	5,536.07	5,536.07
615NZ0	PAT Unallocated Budget (Bud Only)	52,113.00	52,113.00	0.00	0.00	0.00	0.00	52,113.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,670.25)	(1,670.25)	0.00	0.00	0.00	0.00	(1,670.25)	0.00	0.00	1,670.25	1,670.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.14	0.00	87.14	(87.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(221.05)	(221.05)	0.00	4,128.02	0.00	4,128.02	(4,349.07)	221.05	221.05	0.00	0.00
61SNWS	College Work Study	(457.74)	(457.74)	0.00	338.88	0.00	338.88	(796.62)	457.74	457.74	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,247.00	7,247.00	0.00	0.00	0.00	0.00	7,247.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>87,766.14</b>	<b>87,766.14</b>	<b>0.00</b>	<b>24,548.23</b>	<b>0.00</b>	<b>24,548.23</b>	<b>63,217.91</b>	<b>44,804.31</b>	<b>44,804.31</b>	<b>15,125.55</b>	<b>15,125.55</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16,001.17	16,001.17	0.00	5,253.25	0.00	5,253.25	10,747.92	6,832.39	6,832.39	2,233.44	2,233.44
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,175.70)	(2,175.70)	0.00	498.94	0.00	498.94	(2,674.64)	1,349.75	1,349.75	825.95	825.95
<b>Subtotal Account Pool: 65</b>		<b>13,825.47</b>	<b>13,825.47</b>	<b>0.00</b>	<b>5,752.19</b>	<b>0.00</b>	<b>5,752.19</b>	<b>8,073.28</b>	<b>8,182.14</b>	<b>8,182.14</b>	<b>3,059.39</b>	<b>3,059.39</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,978.00	6,978.00	0.00	0.00	0.00	0.00	6,978.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	634.55	0.00	634.55	(634.55)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,228.00	4,228.00	0.00	0.00	0.00	0.00	4,228.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(765.00)	(765.00)	0.00	360.00	0.00	360.00	(1,125.00)	765.00	765.00	0.00	0.00
710400	Student or Non-Emp Travel	(830.22)	(830.22)	0.00	684.84	0.00	684.84	(1,515.06)	830.22	830.22	0.00	0.00
7112	Research Supplies	21,173.00	21,173.00	0.00	0.00	0.00	0.00	21,173.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,882.80)	(6,882.80)	0.00	3,311.19	0.00	3,311.19	(10,193.99)	4,155.89	4,155.89	2,726.91	2,726.91
713005	Printing & Copying-Campus	(119.40)	(119.40)	0.00	75.00	0.00	75.00	(194.40)	119.40	119.40	0.00	0.00
713015	Printing & Copying-Departmental	(49.40)	(49.40)	0.00	15.60	0.00	15.60	(65.00)	45.50	45.50	3.90	3.90
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(29.00)	(29.00)	0.00	53.71	0.00	53.71	(82.71)	29.00	29.00	0.00	0.00
714030	Postage-Express Mail	(10.26)	(10.26)	0.00	186.81	0.00	186.81	(197.07)	10.26	10.26	0.00	0.00
716000	Maintenance & Repairs-General	(218.64)	(218.64)	0.00	0.00	0.00	0.00	(218.64)	218.64	218.64	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(62.46)	(62.46)	0.00	0.00	0.00	0.00	(62.46)	62.46	62.46	0.00	0.00
716100	Rentals & Leases-General	(120.58)	(120.58)	0.00	0.00	0.00	0.00	(120.58)	120.58	120.58	0.00	0.00
716125	Rentals-Vehicles incl Marine	(120.96)	(120.96)	0.00	365.77	0.00	365.77	(486.73)	120.96	120.96	0.00	0.00
717200	Other Professional Services-General	(685.26)	(685.26)	0.00	2,595.00	0.00	2,595.00	(3,280.26)	615.50	615.50	69.76	69.76
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(47.25)	(47.25)	0.00	56.04	0.00	56.04	(103.29)	45.42	45.42	1.83	1.83
<b>Subtotal Account Pool: 71</b>		<b>22,437.77</b>	<b>22,437.77</b>	<b>0.00</b>	<b>8,418.51</b>	<b>0.00</b>	<b>8,418.51</b>	<b>14,019.26</b>	<b>7,138.83</b>	<b>7,138.83</b>	<b>2,802.40</b>	<b>2,802.40</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	27,620.00	27,620.00	0.00	0.00	0.00	0.00	27,620.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	551.50	551.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>27,068.50</b>	<b>27,068.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,068.50</b>	<b>551.50</b>	<b>551.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,859.00	5,859.00	0.00	0.00	0.00	0.00	5,859.00	0.00	0.00	61,731.00	61,731.00
<b>Subtotal Account Pool: 74</b>		<b>5,859.00</b>	<b>5,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,731.00</b>	<b>61,731.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147299 - Career: Microbial Carbon</b>											
<b>Org: UBNRSF - PI Serita Frey</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	57,053.32	57,053.32	0.00	17,810.74	0.00	17,810.74	39,242.58	27,657.60	27,657.60	9,654.08	9,654.08
<b>Subtotal Account Pool: 76</b>	<b>57,053.32</b>	<b>57,053.32</b>	<b>0.00</b>	<b>17,810.74</b>	<b>0.00</b>	<b>17,810.74</b>	<b>39,242.58</b>	<b>27,657.60</b>	<b>27,657.60</b>	<b>9,654.08</b>	<b>9,654.08</b>
<b>Total Org: UBNRSF</b>	<b>214,010.20</b>	<b>214,010.20</b>	<b>0.00</b>	<b>56,529.67</b>	<b>0.00</b>	<b>56,529.67</b>	<b>157,480.53</b>	<b>88,334.38</b>	<b>88,334.38</b>	<b>92,372.42</b>	<b>92,372.42</b>
<b>Total Fund: 147299</b>	<b>214,010.20</b>	<b>214,010.20</b>	<b>0.00</b>	<b>56,529.67</b>	<b>0.00</b>	<b>56,529.67</b>	<b>157,480.53</b>	<b>88,334.38</b>	<b>88,334.38</b>	<b>92,372.42</b>	<b>92,372.42</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147301 - REU: GnRH in Lamprey</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>				<b>Org Mgr: Sower, Stacia</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722205 Participant Sup-Stipends	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00	
722210 Participant Sup-Other	(6,300.00)	(6,300.00)	0.00	3,000.00	0.00	3,000.00	(9,300.00)	6,300.00	6,300.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>300.00</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	825.00	825.00	0.00	750.00	0.00	750.00	75.00	1,575.00	1,575.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>825.00</b>	<b>825.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>75.00</b>	<b>1,575.00</b>	<b>1,575.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCSS</b>	<b>4,125.00</b>	<b>4,125.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>375.00</b>	<b>7,875.00</b>	<b>7,875.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 147301</b>	<b>4,125.00</b>	<b>4,125.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>375.00</b>	<b>7,875.00</b>	<b>7,875.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147305 - Program Officer NSF</b>												
<b>Org: UBBCAK - PI Anita Klein</b>												
<b>Org Mgr: Klein, Anita S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(69,314.44)	(69,314.44)	0.00	68,663.01	0.00	68,663.01	(137,977.45)	69,314.44	69,314.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	184,026.00	184,026.00	0.00	0.00	0.00	0.00	184,026.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,974.78)	(20,974.78)	0.00	26,926.72	0.00	26,926.72	(47,901.50)	20,974.78	20,974.78	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>93,736.78</b>	<b>93,736.78</b>	<b>0.00</b>	<b>95,589.73</b>	<b>0.00</b>	<b>95,589.73</b>	<b>(1,852.95)</b>	<b>90,289.22</b>	<b>90,289.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	37,905.61	37,905.61	0.00	29,044.47	0.00	29,044.47	8,861.14	30,082.39	30,082.39	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,908.71)	(1,908.71)	0.00	2,234.91	0.00	2,234.91	(4,143.62)	1,908.71	1,908.71	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>35,996.90</b>	<b>35,996.90</b>	<b>0.00</b>	<b>31,279.38</b>	<b>0.00</b>	<b>31,279.38</b>	<b>4,717.52</b>	<b>31,991.10</b>	<b>31,991.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCAK</b>		<b>129,733.68</b>	<b>129,733.68</b>	<b>0.00</b>	<b>126,869.11</b>	<b>0.00</b>	<b>126,869.11</b>	<b>2,864.57</b>	<b>122,280.32</b>	<b>122,280.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147305</b>		<b>129,733.68</b>	<b>129,733.68</b>	<b>0.00</b>	<b>126,869.11</b>	<b>0.00</b>	<b>126,869.11</b>	<b>2,864.57</b>	<b>122,280.32</b>	<b>122,280.32</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147321 - Above-Belowground Interactions</b>												
<b>Org: UBNRSF - PI Serita Frey</b>												
<b>Org Mgr: Frey, Serita D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,570.00	32,570.00	0.00	0.00	0.00	0.00	32,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.02)	(4,000.02)	0.00	3,642.87	0.00	3,642.87	(7,642.89)	4,000.02	4,000.02	0.00	0.00
615F10	PAT	(11,218.68)	(11,218.68)	0.00	13,480.98	0.00	13,480.98	(24,699.66)	11,218.68	11,218.68	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	0.00	29,655.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	94.55	0.00	94.55	(94.55)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(220.96)	(220.96)	0.00	2,799.57	0.00	2,799.57	(3,020.53)	220.96	220.96	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	384.53	0.00	384.53	(384.53)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>46,785.34</b>	<b>46,785.34</b>	<b>0.00</b>	<b>33,902.58</b>	<b>0.00</b>	<b>33,902.58</b>	<b>12,882.76</b>	<b>15,439.66</b>	<b>15,439.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,778.11	9,778.11	0.00	5,702.46	0.00	5,702.46	4,075.65	4,868.89	4,868.89	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(364.02)	(364.02)	0.00	302.37	0.00	302.37	(666.39)	364.02	364.02	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,414.09</b>	<b>9,414.09</b>	<b>0.00</b>	<b>6,004.83</b>	<b>0.00</b>	<b>6,004.83</b>	<b>3,409.26</b>	<b>5,232.91</b>	<b>5,232.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,574.00	9,574.00	0.00	0.00	0.00	0.00	9,574.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(213.80)	(213.80)	0.00	741.91	0.00	741.91	(955.71)	213.80	213.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,341.54	0.00	5,341.54	(5,341.54)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	572.00	0.00	572.00	(572.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	37,692.00	37,692.00	0.00	0.00	0.00	0.00	37,692.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,826.08)	(1,826.08)	0.00	7,540.71	0.00	7,540.71	(9,366.79)	1,826.08	1,826.08	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.15	0.00	7.15	(7.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	169.67	0.00	169.67	(169.67)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(226.39)	(226.39)	0.00	323.68	0.00	323.68	(550.07)	226.39	226.39	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	207.69	0.00	207.69	(207.69)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>44,999.73</b>	<b>44,999.73</b>	<b>0.00</b>	<b>15,563.35</b>	<b>0.00</b>	<b>15,563.35</b>	<b>29,436.38</b>	<b>2,266.27</b>	<b>2,266.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	45,539.53	45,539.53	0.00	24,961.81	0.00	24,961.81	20,577.72	10,322.47	10,322.47	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>45,539.53</b>	<b>45,539.53</b>	<b>0.00</b>	<b>24,961.81</b>	<b>0.00</b>	<b>24,961.81</b>	<b>20,577.72</b>	<b>10,322.47</b>	<b>10,322.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSF</b>		<b>146,738.69</b>	<b>146,738.69</b>	<b>0.00</b>	<b>80,432.57</b>	<b>0.00</b>	<b>80,432.57</b>	<b>66,306.12</b>	<b>33,261.31</b>	<b>33,261.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147321</b>		<b>146,738.69</b>	<b>146,738.69</b>	<b>0.00</b>	<b>80,432.57</b>	<b>0.00</b>	<b>80,432.57</b>	<b>66,306.12</b>	<b>33,261.31</b>	<b>33,261.31</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147334 - REU: Microbial Carbon</b>												
<b>Org: UBNRSF - PI Serita Frey</b>				<b>Org Mgr: Frey, Serita D</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722205 Participant Sup-Stipends	5,100.00	5,100.00	0.00	1,600.00	0.00	1,600.00	3,500.00	4,500.00	4,500.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>5,100.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>3,500.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	1,275.00	1,275.00	0.00	400.00	0.00	400.00	875.00	1,125.00	1,125.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>875.00</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRSF</b>	<b>6,375.00</b>	<b>6,375.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>4,375.00</b>	<b>5,625.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 147334</b>	<b>6,375.00</b>	<b>6,375.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>4,375.00</b>	<b>5,625.00</b>	<b>5,625.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147350 - Confocal Microscope</b>											
<b>Org: UBBCSS - PI Stacia Sower</b>				<b>Org Mgr: Sower, Stacia</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	10,665.25	0.00	10,665.25	(10,665.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,665.25</b>	<b>0.00</b>	<b>10,665.25</b>	<b>(10,665.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	403,759.00	403,759.00	0.00	391,800.10	1,144.90	392,945.00	10,814.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>403,759.00</b>	<b>403,759.00</b>	<b>0.00</b>	<b>391,800.10</b>	<b>1,144.90</b>	<b>392,945.00</b>	<b>10,814.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>	<b>403,759.00</b>	<b>403,759.00</b>	<b>0.00</b>	<b>402,465.35</b>	<b>1,144.90</b>	<b>403,610.25</b>	<b>148.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147350</b>	<b>403,759.00</b>	<b>403,759.00</b>	<b>0.00</b>	<b>402,465.35</b>	<b>1,144.90</b>	<b>403,610.25</b>	<b>148.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147355 - Northeastern Carbon Sink</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,546.00	8,546.00	0.00	0.00	0.00	0.00	8,546.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	0.00	38,925.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>47,471.00</b>	<b>47,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,471.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,158.00	2,158.00	0.00	0.00	0.00	0.00	2,158.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,158.00</b>	<b>2,158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,910.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,910.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,020.00	15,020.00	0.00	0.00	0.00	0.00	15,020.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>15,020.00</b>	<b>15,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	25,443.00	25,443.00	0.00	0.00	0.00	0.00	25,443.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>25,443.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>		<b>97,002.00</b>	<b>97,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147355</b>		<b>97,002.00</b>	<b>97,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147356 - Biomolecular Interaction Techn</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	27,512.00	27,512.00	0.00	0.00	0.00	0.00	27,512.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>27,512.00</b>	<b>27,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,512.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	11,788.00	11,788.00	0.00	0.00	0.00	0.00	11,788.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>11,788.00</b>	<b>11,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,916.77	0.00	2,916.77	(2,916.77)	0.00	0.00	0.00	0.00
7112 Research Supplies	13,764.00	13,764.00	0.00	0.00	0.00	0.00	13,764.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	123.84	0.00	123.84	(123.84)	0.00	0.00	0.00	0.00
717000 Consulting-General	14,414.00	14,414.00	0.00	0.00	0.00	0.00	14,414.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>38,178.00</b>	<b>38,178.00</b>	<b>0.00</b>	<b>3,040.61</b>	<b>0.00</b>	<b>3,040.61</b>	<b>35,137.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	8,522.00	8,522.00	0.00	334.48	0.00	334.48	8,187.52	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>8,522.00</b>	<b>8,522.00</b>	<b>0.00</b>	<b>334.48</b>	<b>0.00</b>	<b>334.48</b>	<b>8,187.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>	<b>86,000.00</b>	<b>86,000.00</b>	<b>0.00</b>	<b>3,375.09</b>	<b>0.00</b>	<b>3,375.09</b>	<b>82,624.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147356</b>	<b>86,000.00</b>	<b>86,000.00</b>	<b>0.00</b>	<b>3,375.09</b>	<b>0.00</b>	<b>3,375.09</b>	<b>82,624.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147362 - NSF IPA Michael Lesser</b>												
<b>Org: UBZOML - PI Michael Lesser</b>												
<b>Org Mgr: Lesser, Michael P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	63,228.20	0.00	63,228.20	(63,228.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	109,049.00	109,049.00	0.00	0.00	0.00	0.00	109,049.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,676.92	0.00	12,676.92	(12,676.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>109,049.00</b>	<b>109,049.00</b>	<b>0.00</b>	<b>75,905.12</b>	<b>0.00</b>	<b>75,905.12</b>	<b>33,143.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	46,128.00	46,128.00	0.00	26,745.55	0.00	26,745.55	19,382.45	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,052.19	0.00	1,052.19	(1,052.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>46,128.00</b>	<b>46,128.00</b>	<b>0.00</b>	<b>27,797.74</b>	<b>0.00</b>	<b>27,797.74</b>	<b>18,330.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOML</b>		<b>155,177.00</b>	<b>155,177.00</b>	<b>0.00</b>	<b>103,702.86</b>	<b>0.00</b>	<b>103,702.86</b>	<b>51,474.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147362</b>		<b>155,177.00</b>	<b>155,177.00</b>	<b>0.00</b>	<b>103,702.86</b>	<b>0.00</b>	<b>103,702.86</b>	<b>51,474.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147380 - REU2: GnRH in Lamprey</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>				<b>Org Mgr: Sower, Stacia</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722205 Participant Sup-Stipends	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCSS</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 147380</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance		Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 14B029 - Rights of Way Mowing Research</b>												
<b>Org: UBZOJT - PI James Taylor</b>												
<b>Org Mgr: Taylor, James L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,714.00	5,714.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,705.00	1,705.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,419.00</b>	<b>7,419.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.98	479.98
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.98</b>	<b>479.98</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.95	394.95
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.95</b>	<b>394.95</b>
<b>Total Org: UBZOJT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,293.93</b>	<b>8,293.93</b>
<b>Total Fund: 14B029</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,293.93</b>	<b>8,293.93</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B142 - Samples Fecal Contamin</b>												
<b>Org: UBMIAM - PI Aaron Margolin</b>				<b>Org Mgr: Margolin, Aaron B</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.57	385.57	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385.57</b>	<b>385.57</b>	
<b>Total Org: UBMIAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,722.64</b>	<b>2,722.64</b>	
<b>Total Fund: 14B142</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,722.64</b>	<b>2,722.64</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B182 - Development of Hybrid Melons</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(9,236.34)	(9,236.34)	0.00	0.00	0.00	0.00	(9,236.34)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	(5,851.82)	(5,851.82)	0.00	0.00	0.00	0.00	(5,851.82)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(840.59)	(840.59)	0.00	0.00	0.00	0.00	(840.59)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,696.00	7,696.00	0.00	0.00	0.00	0.00	7,696.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(732.75)</b>	<b>(732.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(732.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(72.75)	(72.75)	0.00	0.00	0.00	0.00	(72.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(72.75)</b>	<b>(72.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(694.47)	(694.47)	0.00	0.00	0.00	0.00	(694.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>805.53</b>	<b>805.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBJL</b>	<b>0.03</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B182</b>	<b>0.03</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B190 - Miscellaneous Account</b>												
<b>Org: UBMIAM - PI Aaron Margolin</b>												
<b>Org Mgr: Margolin, Aaron B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(9,451.65)	(9,451.65)	0.00	0.00	0.00	0.00	(9,451.65)	392.08	392.08	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(752.24)	(752.24)	0.00	0.00	0.00	0.00	(752.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,400.25)	(1,400.25)	0.00	0.00	0.00	0.00	(1,400.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(11,604.14)</b>	<b>(11,604.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,604.14)</b>	<b>392.08</b>	<b>392.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(3,777.26)	(3,777.26)	0.00	0.00	0.00	0.00	(3,777.26)	170.17	170.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(34.61)	(34.61)	0.00	0.00	0.00	0.00	(34.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(3,811.87)</b>	<b>(3,811.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,811.87)</b>	<b>170.17</b>	<b>170.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(70.42)	(70.42)	0.00	0.00	0.00	0.00	(70.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,226.40	5,226.40	0.00	0.00	0.00	0.00	5,226.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(881.96)	(881.96)	0.00	0.00	0.00	0.00	(881.96)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	0.00	6,811.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,380.02</b>	<b>15,380.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,380.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	1,534.65	1,534.65	0.00	0.00	0.00	0.00	1,534.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,498.42)	(1,498.42)	0.00	0.00	0.00	0.00	(1,498.42)	174.30	174.30	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>36.23</b>	<b>36.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.23</b>	<b>174.30</b>	<b>174.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIAM</b>		<b>0.24</b>	<b>0.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.24</b>	<b>736.55</b>	<b>736.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B190</b>		<b>0.24</b>	<b>0.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.24</b>	<b>736.55</b>	<b>736.55</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B233 - NHIRC: Bentley Pharma....ii</b>											
<b>Org: UBASRW - PI Roger Wells</b>											
<b>Org Mgr: Wells, Roger E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.00)	(169.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(169.00)</b>	<b>(169.00)</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.22)	(0.22)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.22)</b>	<b>(0.22)</b>
<b>Total Org: UBASRW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(169.22)</b>	<b>(169.22)</b>
<b>Total Fund: 14B233</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(169.22)</b>	<b>(169.22)</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B279 - Breeding Egg Pear Spoon Gourds</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(5,788.55)	(5,788.55)	0.00	0.00	0.00	0.00	(5,788.55)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(6,490.00)	(6,490.00)	0.00	0.00	0.00	0.00	(6,490.00)	0.00	0.00	4,290.00	4,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,887.00	10,887.00	0.00	0.00	0.00	0.00	10,887.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,391.55)</b>	<b>(1,391.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,391.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,290.00</b>	<b>4,290.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(1,300.40)	(1,300.40)	0.00	0.00	0.00	0.00	(1,300.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(1,300.40)</b>	<b>(1,300.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,300.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(997.96)	(997.96)	0.00	0.00	0.00	0.00	(997.96)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,202.04</b>	<b>3,202.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(372.40)	(372.40)	0.00	0.00	0.00	0.00	(372.40)	0.00	0.00	1,072.50	1,072.50
<b>Subtotal Account Pool: 76</b>	<b>(372.40)</b>	<b>(372.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(372.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072.50</b>	<b>1,072.50</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	637.69	0.00	637.69	(637.69)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>637.69</b>	<b>0.00</b>	<b>637.69</b>	<b>(637.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBJL</b>	<b>137.69</b>	<b>137.69</b>	<b>0.00</b>	<b>637.69</b>	<b>0.00</b>	<b>637.69</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,362.50</b>	<b>5,362.50</b>
<b>Total Fund: 14B279</b>	<b>137.69</b>	<b>137.69</b>	<b>0.00</b>	<b>637.69</b>	<b>0.00</b>	<b>637.69</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,362.50</b>	<b>5,362.50</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B317 - NHIRC: Pleasant View Gardens</b>												
<b>Org: UBPBRF - PI Rosanna Freyre</b>												
<b>Org Mgr: Freyre, Rosanna</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,151.82	3,151.82
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.50	683.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,835.32</b>	<b>3,835.32</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.73	1,260.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,260.73</b>	<b>1,260.73</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.22	286.22
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.14	1,174.14
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,460.36</b>	<b>1,460.36</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.08)</b>	<b>(0.08)</b>
<b>Total Org: UBPBRF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,556.33</b>	<b>6,556.33</b>
<b>Total Fund: 14B317</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,556.33</b>	<b>6,556.33</b>













	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B361 - Spaulding Turnpike Environ Impact</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(21,224.11)	(21,224.11)	0.00	0.00	0.00	0.00	(21,224.11)	8,267.74	8,267.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,042.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,233.15)	(1,233.15)	0.00	0.00	0.00	0.00	(1,233.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.25)	(1.25)	0.00	0.00	0.00	0.00	(1.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,855.50)	(4,855.50)	0.00	0.00	0.00	0.00	(4,855.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(37.66)	(37.66)	0.00	0.00	0.00	0.00	(37.66)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(66.99)	(66.99)	0.00	0.00	0.00	0.00	(66.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(876.66)</b>	<b>(876.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(876.66)</b>	<b>8,267.74</b>	<b>8,267.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(334.27)	(334.27)	0.00	0.00	0.00	0.00	(334.27)	3,588.22	3,588.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(407.98)	(407.98)	0.00	0.00	0.00	0.00	(407.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(742.25)</b>	<b>(742.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(742.25)</b>	<b>3,588.22</b>	<b>3,588.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,533.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,059.06)	(1,059.06)	0.00	0.00	0.00	0.00	(1,059.06)	0.00	0.00	508.57	508.57
716125	Rentals-Vehicles incl Marine	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,618.94</b>	<b>1,618.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,618.94</b>	<b>0.00</b>	<b>0.00</b>	<b>508.57</b>	<b>508.57</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.12)	(0.12)	0.00	0.00	0.00	0.00	(0.12)	3,675.33	3,675.33	205.70	205.70
<b>Subtotal Account Pool: 76</b>		<b>(0.12)</b>	<b>(0.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.12)</b>	<b>3,675.33</b>	<b>3,675.33</b>	<b>205.70</b>	<b>205.70</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	(0.09)	0.09	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>15,531.29</b>	<b>15,531.29</b>	<b>714.27</b>	<b>714.27</b>
<b>Total Fund: 14B361</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>15,531.29</b>	<b>15,531.29</b>	<b>714.27</b>	<b>714.27</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B375 - High Performance Juveniles</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>											
<b>Org Mgr: Kocher, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,507.73	13,507.73
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,817.49	6,817.49
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.06	333.06
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,658.28</b>	<b>20,658.28</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,403.08	5,403.08
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,403.08</b>	<b>5,403.08</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,563.40	4,563.40
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,563.40</b>	<b>4,563.40</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,656.19	7,656.19
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,656.19</b>	<b>7,656.19</b>
<b>Total Org: UBZOTK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,280.95</b>	<b>38,280.95</b>
<b>Total Fund: 14B375</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,280.95</b>	<b>38,280.95</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B378 - Microbial Growth and Testing</b>												
<b>Org: UBMIRM - PI Robert Mooney</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.80	268.80
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.80</b>	<b>268.80</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154.00</b>	<b>154.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.07	1,123.07
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,123.07</b>	<b>1,123.07</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,718.00	3,718.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,718.00</b>	<b>3,718.00</b>
<b>Total Org: UBMIRM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,463.87</b>	<b>8,463.87</b>
<b>Total Fund: 14B378</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,463.87</b>	<b>8,463.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B379 - NH IRC: Bentley VI : CPE Project</b>												
<b>Org: UBASRW - PI Roger Wells</b>												
<b>Org Mgr: Wells, Roger E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(15,470.44)	(15,470.44)	0.00	0.00	0.00	0.00	(15,470.44)	0.00	0.00	15,470.44	15,470.44
615NZ0	PAT Unallocated Budget (Bud Only)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	3,800.00	3,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,939.56</b>	<b>13,939.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,939.56</b>	<b>0.00</b>	<b>0.00</b>	<b>19,270.44</b>	<b>19,270.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,456.09	6,456.09	0.00	0.00	0.00	0.00	6,456.09	0.00	0.00	6,205.91	6,205.91
65YP10	Nonstatus Benefit Distr (Fica)	(319.20)	(319.20)	0.00	0.00	0.00	0.00	(319.20)	0.00	0.00	319.20	319.20
<b>Subtotal Account Pool: 65</b>		<b>6,136.89</b>	<b>6,136.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,136.89</b>	<b>0.00</b>	<b>0.00</b>	<b>6,525.11</b>	<b>6,525.11</b>
<b>Account Pool: 71 - Support</b>												
711110	Supplies-Animal Feed-Care	(5,088.57)	(5,088.57)	0.00	0.00	0.00	0.00	(5,088.57)	0.00	0.00	5,088.57	5,088.57
7112	Research Supplies	29,128.00	29,128.00	0.00	0.00	0.00	0.00	29,128.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,022.13)	(14,022.13)	0.00	0.00	0.00	0.00	(14,022.13)	897.85	897.85	13,072.06	13,072.06
716018	Maint Agreem- Baseline & Supp	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	(28,890.69)	(28,890.69)	0.00	0.00	0.00	0.00	(28,890.69)	2,600.00	2,600.00	22,740.54	22,740.54
719100	Membership Dues & Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	205.00	205.00
<b>Subtotal Account Pool: 71</b>		<b>(19,878.39)</b>	<b>(19,878.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(19,878.39)</b>	<b>3,497.85</b>	<b>3,497.85</b>	<b>41,906.17</b>	<b>41,906.17</b>
<b>Total Org: UBASRW</b>		<b>198.06</b>	<b>198.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.06</b>	<b>3,497.85</b>	<b>3,497.85</b>	<b>67,701.72</b>	<b>67,701.72</b>
<b>Total Fund: 14B379</b>		<b>198.06</b>	<b>198.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.06</b>	<b>3,497.85</b>	<b>3,497.85</b>	<b>67,701.72</b>	<b>67,701.72</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B380 - Spider Silk Investigation</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.11	2.11
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>Total Org: UBBCTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>
<b>Total Fund: 14B380</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.11</b>	<b>2.11</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B383 - Grazing Power Project</b>											
<b>Org: UBPBTL - PI Thomas Lee</b>											
<b>Org Mgr: Lee, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.60	813.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>813.60</b>	<b>813.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.34	68.34
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.34</b>	<b>68.34</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.20	88.20
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.20</b>	<b>88.20</b>
<b>Total Org: UBPBTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.14</b>	<b>970.14</b>
<b>Total Fund: 14B383</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.14</b>	<b>970.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B390 - Disease Free Cod Broodstock</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,282.57	4,282.57
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,782.57</b>	<b>5,782.57</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.64	1,445.64
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,445.64</b>	<b>1,445.64</b>
<b>Total Org: UBZODB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,228.21</b>	<b>7,228.21</b>
<b>Total Fund: 14B390</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,228.21</b>	<b>7,228.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B399 - Testing Grow-Tech Media</b>											
<b>Org: UBPBPF - PI Paul Fisher</b>											
<b>Org Mgr: Fisher, Paul R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.01	1,072.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072.01</b>	<b>1,072.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.05	90.05
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.05</b>	<b>90.05</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.65	325.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.95	37.95
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363.60</b>	<b>363.60</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.94	472.94
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472.94</b>	<b>472.94</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.35)	(0.35)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.35)</b>	<b>(0.35)</b>
<b>Total Org: UBPBPF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,998.25</b>	<b>1,998.25</b>
<b>Total Fund: 14B399</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,998.25</b>	<b>1,998.25</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B402 - Fecal Contamination Samples</b>												
<b>Org: UBMIAM - PI Aaron Margolin</b>												
<b>Org Mgr: Margolin, Aaron B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	3,000.02	(3,000.02)	0.00	0.00	0.00	0.00
615F10	PAT	(36,939.88)	(36,939.88)	0.00	19,142.76	0.00	19,142.76	(56,082.64)	18,455.99	18,455.99	18,483.89	18,483.89
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(605.56)	(605.56)	0.00	0.00	0.00	0.00	(605.56)	605.56	605.56	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(90.85)	(90.85)	0.00	13.95	0.00	13.95	(104.80)	86.40	86.40	4.45	4.45
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,946.04)	(18,946.04)	0.00	25,304.86	0.00	25,304.86	(44,250.90)	12,662.59	12,662.59	5,054.07	5,054.07
61SNSH	Student Labor	(3,051.53)	(3,051.53)	0.00	3,723.00	0.00	3,723.00	(6,774.53)	2,561.53	2,561.53	490.00	490.00
61SNWS	College Work Study	(1,099.51)	(1,099.51)	0.00	(49.20)	0.00	(49.20)	(1,050.31)	834.99	834.99	264.52	264.52
<b>Subtotal Account Pool: 61</b>		<b>(60,733.37)</b>	<b>(60,733.37)</b>	<b>0.00</b>	<b>51,398.89</b>	<b>0.00</b>	<b>51,398.89</b>	<b>(112,132.26)</b>	<b>35,207.06</b>	<b>35,207.06</b>	<b>24,296.93</b>	<b>24,296.93</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(15,412.43)	(15,412.43)	0.00	8,097.41	0.00	8,097.41	(23,509.84)	8,009.89	8,009.89	7,402.54	7,402.54
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,745.21)	(1,745.21)	0.00	2,372.32	0.00	2,372.32	(4,117.53)	1,215.27	1,215.27	426.67	426.67
<b>Subtotal Account Pool: 65</b>		<b>(17,157.64)</b>	<b>(17,157.64)</b>	<b>0.00</b>	<b>10,469.73</b>	<b>0.00</b>	<b>10,469.73</b>	<b>(27,627.37)</b>	<b>9,225.16</b>	<b>9,225.16</b>	<b>7,829.21</b>	<b>7,829.21</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	120.23	120.23	0.00	0.00	0.00	0.00	120.23	0.00	0.00	(1,666.66)	(1,666.66)
7111	Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	314,194.37	314,194.37	0.00	0.00	0.00	0.00	314,194.37	0.00	0.00	0.00	0.00
711200	Research Supplies	(51,010.90)	(51,010.90)	0.00	21,692.02	0.00	21,692.02	(72,702.92)	25,672.78	25,672.78	17,516.19	17,516.19
713000	Printing & Copying-General	(136.00)	(136.00)	0.00	28.00	0.00	28.00	(164.00)	0.00	0.00	136.00	136.00
714000	Postage-General	0.00	0.00	0.00	14.40	0.00	14.40	(14.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(326.92)	(326.92)	0.00	84.35	0.00	84.35	(411.27)	62.28	62.28	36.08	36.08
717200	Other Professional Services-General	(569.00)	(569.00)	0.00	0.00	0.00	0.00	(569.00)	569.00	569.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(205.24)	(205.24)	0.00	59.99	0.00	59.99	(265.23)	151.80	151.80	53.44	53.44
718014	Telecom-Telephone Equipment	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>264,816.54</b>	<b>264,816.54</b>	<b>0.00</b>	<b>22,978.76</b>	<b>0.00</b>	<b>22,978.76</b>	<b>241,837.78</b>	<b>26,455.86</b>	<b>26,455.86</b>	<b>16,325.05</b>	<b>16,325.05</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	10,000.00	10,000.00	10,000.00	10,000.00
<b>Subtotal Account Pool: 74</b>		<b>(20,000.00)</b>	<b>(20,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(40,383.24)	(40,383.24)	0.00	26,302.61	0.00	26,302.61	(66,685.85)	21,943.78	21,943.78	15,297.00	15,297.00
<b>Subtotal Account Pool: 76</b>		<b>(40,383.24)</b>	<b>(40,383.24)</b>	<b>0.00</b>	<b>26,302.61</b>	<b>0.00</b>	<b>26,302.61</b>	<b>(66,685.85)</b>	<b>21,943.78</b>	<b>21,943.78</b>	<b>15,297.00</b>	<b>15,297.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	(382.37)	(382.37)	0.00	0.00	0.00	0.00	(382.37)	0.00	0.00	382.37	382.37
<b>Subtotal Account Pool: 7Z</b>		<b>(382.37)</b>	<b>(382.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(382.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>382.37</b>	<b>382.37</b>
<b>Total Org: UBMIAM</b>		<b>126,159.92</b>	<b>126,159.92</b>	<b>0.00</b>	<b>111,149.99</b>	<b>0.00</b>	<b>111,149.99</b>	<b>15,009.93</b>	<b>102,831.86</b>	<b>102,831.86</b>	<b>74,130.56</b>	<b>74,130.56</b>
<b>Total Fund: 14B402</b>		<b>126,159.92</b>	<b>126,159.92</b>	<b>0.00</b>	<b>111,149.99</b>	<b>0.00</b>	<b>111,149.99</b>	<b>15,009.93</b>	<b>102,831.86</b>	<b>102,831.86</b>	<b>74,130.56</b>	<b>74,130.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B403 - Miscellaneous Account</b>												
<b>Org: UBMIAM - PI Aaron Margolin</b>												
<b>Org Mgr: Margolin, Aaron B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(6,280.33)	(6,280.33)	0.00	0.00	0.00	0.00	(6,280.33)	1,413.56	1,413.56	4,866.77	4,866.77
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.01	0.00	3,000.01	(3,000.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,280.33)</b>	<b>(6,280.33)</b>	<b>0.00</b>	<b>6,000.01</b>	<b>0.00</b>	<b>6,000.01</b>	<b>(12,280.34)</b>	<b>1,413.56</b>	<b>1,413.56</b>	<b>4,866.77</b>	<b>4,866.77</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,598.41)	(2,598.41)	0.00	0.00	0.00	0.00	(2,598.41)	613.50	613.50	1,984.91	1,984.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	498.00	0.00	498.00	(498.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(2,598.41)</b>	<b>(2,598.41)</b>	<b>0.00</b>	<b>498.00</b>	<b>0.00</b>	<b>498.00</b>	<b>(3,096.41)</b>	<b>613.50</b>	<b>613.50</b>	<b>1,984.91</b>	<b>1,984.91</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>24,800.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	100.00	100.00	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00	0.00
760300	F&A Expenditures	(2,721.42)	(2,721.42)	0.00	2,014.36	0.00	2,014.36	(4,735.78)	597.39	597.39	2,124.03	2,124.03
<b>Subtotal Account Pool: 76</b>		<b>(2,621.42)</b>	<b>(2,621.42)</b>	<b>0.00</b>	<b>2,014.36</b>	<b>0.00</b>	<b>2,014.36</b>	<b>(4,635.78)</b>	<b>497.39</b>	<b>497.39</b>	<b>2,124.03</b>	<b>2,124.03</b>
<b>Total Org: UBMIAM</b>		<b>13,299.84</b>	<b>13,299.84</b>	<b>0.00</b>	<b>8,512.37</b>	<b>0.00</b>	<b>8,512.37</b>	<b>4,787.47</b>	<b>2,524.45</b>	<b>2,524.45</b>	<b>8,975.71</b>	<b>8,975.71</b>
<b>Total Fund: 14B403</b>		<b>13,299.84</b>	<b>13,299.84</b>	<b>0.00</b>	<b>8,512.37</b>	<b>0.00</b>	<b>8,512.37</b>	<b>4,787.47</b>	<b>2,524.45</b>	<b>2,524.45</b>	<b>8,975.71</b>	<b>8,975.71</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B405 - Chitosan- Based Foul-Release</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	0.00	7,340.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
613NZ0	Grad Unallocated Budget (Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,252.88)	(7,252.88)	0.00	0.00	0.00	0.00	(7,252.88)	(263.52)	(263.52)	5,416.88	5,416.88
61CPEX	[NSE] Non-Status Salary (Exempt)	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	885.00	885.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,062.50)	(2,062.50)	0.00	0.00	0.00	0.00	(2,062.50)	0.00	0.00	1,446.50	1,446.50
61SNSH	Student Labor	(751.50)	(751.50)	0.00	0.00	0.00	0.00	(751.50)	0.00	0.00	751.50	751.50
61SNWS	College Work Study	(339.45)	(339.45)	0.00	0.00	0.00	0.00	(339.45)	0.00	0.00	339.45	339.45
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,796.33)</b>	<b>(1,796.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,796.33)</b>	<b>(263.52)</b>	<b>(263.52)</b>	<b>8,914.33</b>	<b>8,914.33</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	189.80	189.80	0.00	0.00	0.00	0.00	189.80	(114.36)	(114.36)	2,188.05	2,188.05
65YP10	Nonstatus Benefit Distr (Fica)	(247.58)	(247.58)	0.00	0.00	0.00	0.00	(247.58)	0.00	0.00	195.84	195.84
<b>Subtotal Account Pool: 65</b>		<b>(57.78)</b>	<b>(57.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57.78)</b>	<b>(114.36)</b>	<b>(114.36)</b>	<b>2,383.89</b>	<b>2,383.89</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	0.00	1,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(162.72)	(162.72)	0.00	0.00	0.00	0.00	(162.72)	0.00	0.00	115.62	115.62
716125	Rentals-Vehicles incl Marine	(342.60)	(342.60)	0.00	0.00	0.00	0.00	(342.60)	0.00	0.00	342.60	342.60
<b>Subtotal Account Pool: 71</b>		<b>1,847.68</b>	<b>1,847.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,847.68</b>	<b>0.00</b>	<b>0.00</b>	<b>458.22</b>	<b>458.22</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(5.52)	(5.52)	0.00	0.00	0.00	0.00	(5.52)	(173.82)	(173.82)	5,407.95	5,407.95
<b>Subtotal Account Pool: 76</b>		<b>(5.52)</b>	<b>(5.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.52)</b>	<b>(173.82)</b>	<b>(173.82)</b>	<b>5,407.95</b>	<b>5,407.95</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	11.95	11.95	0.00	0.00	0.00	0.00	11.95	(11.95)	(11.95)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>11.95</b>	<b>11.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.95</b>	<b>(11.95)</b>	<b>(11.95)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(563.65)</b>	<b>(563.65)</b>	<b>17,164.39</b>	<b>17,164.39</b>
<b>Total Fund: 14B405</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(563.65)</b>	<b>(563.65)</b>	<b>17,164.39</b>	<b>17,164.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B412 - Producing Nutrient Yeast</b>											
<b>Org: UBMICR - Microbiology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(992.32)	(992.32)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(992.32)</b>	<b>(992.32)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(83.35)	(83.35)
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(83.35)</b>	<b>(83.35)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(494.80)	(494.80)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(494.80)</b>	<b>(494.80)</b>
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,570.47)</b>	<b>(1,570.47)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B412 - Producing Nutrient Yeast</b>											
<b>Org: UBMIWC - PI William Chesbro</b>											
<b>Org Mgr: Chesbro, William R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.02	3,000.02
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.50	1,647.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,651.27</b>	<b>4,651.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.96	251.96
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>251.96</b>	<b>251.96</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.02	1,245.02
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.02</b>	<b>1,245.02</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,828.12	2,828.12
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,828.12</b>	<b>2,828.12</b>
<b>Total Org: UBMIWC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,976.37</b>	<b>8,976.37</b>
<b>Total Fund: 14B412</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,405.90</b>	<b>7,405.90</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B417 - NHIRC: GreatBay Aquaculture</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	0.00	5,406.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	0.00	11,023.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(21,146.28)	(21,146.28)	0.00	0.00	0.00	0.00	(21,146.28)	10,998.63	10,998.63	10,147.65	10,147.65
<b>Subtotal Account Pool: 61</b>		<b>(4,717.28)</b>	<b>(4,717.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,717.28)</b>	<b>10,998.63</b>	<b>10,998.63</b>	<b>10,147.65</b>	<b>10,147.65</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,860.73)	(1,860.73)	0.00	0.00	0.00	0.00	(1,860.73)	1,000.87	1,000.87	859.86	859.86
<b>Subtotal Account Pool: 65</b>		<b>4,710.27</b>	<b>4,710.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,710.27</b>	<b>1,000.87</b>	<b>1,000.87</b>	<b>859.86</b>	<b>859.86</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,399.83)	(9,399.83)	0.00	0.00	0.00	0.00	(9,399.83)	9,399.83	9,399.83	0.00	0.00
716000	Maintenance & Repairs-General	(1,597.00)	(1,597.00)	0.00	0.00	0.00	0.00	(1,597.00)	1,597.00	1,597.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,603.17</b>	<b>1,603.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,603.17</b>	<b>10,996.83</b>	<b>10,996.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	14,400.00	14,400.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>14,400.00</b>	<b>14,400.00</b>
<b>Total Org: UBZODB</b>		<b>1,596.16</b>	<b>1,596.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,596.16</b>	<b>32,996.33</b>	<b>32,996.33</b>	<b>25,407.51</b>	<b>25,407.51</b>
<b>Total Fund: 14B417</b>		<b>1,596.16</b>	<b>1,596.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,596.16</b>	<b>32,996.33</b>	<b>32,996.33</b>	<b>25,407.51</b>	<b>25,407.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B419 - Influence of EMES on Lobster</b>											
<b>Org: UBZOWW - PI Winsor Watson</b>											
<b>Org Mgr: Watson, Winsor H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,523.92	5,523.92
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.00	1,089.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,012.92</b>	<b>13,012.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.60	1,001.60
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,001.60</b>	<b>1,001.60</b>
<b>Account Pool: 71 - Support</b>											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.72	738.72
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.99	82.99
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.40	2,307.40
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.04	26.04
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,155.15</b>	<b>4,155.15</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,724.12	4,724.12
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,724.12</b>	<b>4,724.12</b>
<b>Total Org: UBZOWW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,893.79</b>	<b>22,893.79</b>
<b>Total Fund: 14B419</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,893.79</b>	<b>22,893.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B421 - NHIRC: Pleasant View Gardens</b>												
<b>Org: UBPBRF - PI Rosanna Freyre</b>												
<b>Org Mgr: Freyre, Rosanna</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(27,247.93)	(27,247.93)	0.00	0.00	0.00	0.00	(27,247.93)	20,000.00	20,000.00	7,247.93	7,247.93
611NZ0	Faculty Unallocated Budget(BudOnly)	34,153.00	34,153.00	0.00	0.00	0.00	0.00	34,153.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,356.93)	(1,356.93)	0.00	2,549.40	0.00	2,549.40	(3,906.33)	1,356.93	1,356.93	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(5.78)	(5.78)	0.00	0.00	0.00	0.00	(5.78)	5.78	5.78	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	1.00	1.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,178.00)	(5,178.00)	0.00	0.00	0.00	0.00	(5,178.00)	5,178.00	5,178.00	0.00	0.00
61SNSH	Student Labor	(2,149.55)	(2,149.55)	0.00	136.50	0.00	136.50	(2,286.05)	2,149.55	2,149.55	0.00	0.00
61SNWS	College Work Study	(832.63)	(832.63)	0.00	0.00	0.00	0.00	(832.63)	456.52	456.52	376.11	376.11
61SNZ0	Student Labor Unallocated(Bud Only)	6,575.00	6,575.00	0.00	0.00	0.00	0.00	6,575.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,956.18</b>	<b>3,956.18</b>	<b>0.00</b>	<b>2,685.90</b>	<b>0.00</b>	<b>2,685.90</b>	<b>1,270.28</b>	<b>29,147.78</b>	<b>29,147.78</b>	<b>7,624.04</b>	<b>7,624.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,861.84	1,861.84	0.00	0.00	0.00	0.00	1,861.84	8,679.95	8,679.95	2,899.21	2,899.21
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(595.31)	(595.31)	0.00	211.61	0.00	211.61	(806.92)	595.31	595.31	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,266.53</b>	<b>1,266.53</b>	<b>0.00</b>	<b>211.61</b>	<b>0.00</b>	<b>211.61</b>	<b>1,054.92</b>	<b>9,275.26</b>	<b>9,275.26</b>	<b>2,899.21</b>	<b>2,899.21</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,186.13)	(2,186.13)	0.00	692.94	0.00	692.94	(2,879.07)	2,186.13	2,186.13	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,502.46	0.00	1,502.46	(1,502.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,762.52)	(3,762.52)	0.00	778.43	0.00	778.43	(4,540.95)	1,712.20	1,712.20	2,050.32	2,050.32
719000	Business Meals-Meetings-Non Travel	(39.75)	(39.75)	0.00	0.00	0.00	0.00	(39.75)	39.75	39.75	0.00	0.00
719005	Business Meals-Group or Class Meals	(9.90)	(9.90)	0.00	0.00	0.00	0.00	(9.90)	9.90	9.90	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,901.70</b>	<b>4,901.70</b>	<b>0.00</b>	<b>2,973.83</b>	<b>0.00</b>	<b>2,973.83</b>	<b>1,927.87</b>	<b>3,947.98</b>	<b>3,947.98</b>	<b>2,050.32</b>	<b>2,050.32</b>
<b>Total Org: UBPBRF</b>		<b>10,124.41</b>	<b>10,124.41</b>	<b>0.00</b>	<b>5,871.34</b>	<b>0.00</b>	<b>5,871.34</b>	<b>4,253.07</b>	<b>42,371.02</b>	<b>42,371.02</b>	<b>12,573.57</b>	<b>12,573.57</b>
<b>Total Fund: 14B421</b>		<b>10,124.41</b>	<b>10,124.41</b>	<b>0.00</b>	<b>5,871.34</b>	<b>0.00</b>	<b>5,871.34</b>	<b>4,253.07</b>	<b>42,371.02</b>	<b>42,371.02</b>	<b>12,573.57</b>	<b>12,573.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B423 - Ruminant Feed Analysis Consortium</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(5,028.58)	(5,028.58)	0.00	0.00	0.00	0.00	(5,028.58)	0.00	0.00	5,028.58	5,028.58
615F10	PAT	(80,681.41)	(80,681.41)	0.00	0.00	0.00	0.00	(80,681.41)	37,359.53	37,359.53	43,321.88	43,321.88
<b>Subtotal Account Pool: 61</b>		<b>(85,709.99)</b>	<b>(85,709.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85,709.99)</b>	<b>37,359.53</b>	<b>37,359.53</b>	<b>48,350.46</b>	<b>48,350.46</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(35,642.07)	(35,642.07)	0.00	0.00	0.00	0.00	(35,642.07)	16,214.06	16,214.06	19,428.01	19,428.01
<b>Subtotal Account Pool: 65</b>		<b>(35,642.07)</b>	<b>(35,642.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(35,642.07)</b>	<b>16,214.06</b>	<b>16,214.06</b>	<b>19,428.01</b>	<b>19,428.01</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,375.52)	(1,375.52)	0.00	0.00	0.00	0.00	(1,375.52)	751.51	751.51	624.01	624.01
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	157,400.00	157,400.00	0.00	0.00	0.00	0.00	157,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,828.96)	(1,828.96)	0.00	0.00	0.00	0.00	(1,828.96)	614.34	614.34	1,214.62	1,214.62
713000	Printing & Copying-General	(107.09)	(107.09)	0.00	0.00	0.00	0.00	(107.09)	63.99	63.99	43.10	43.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(293.84)	(293.84)	0.00	0.00	0.00	0.00	(293.84)	293.84	293.84	0.00	0.00
717200	Other Professional Services-General	(59,732.50)	(59,732.50)	0.00	0.00	0.00	0.00	(59,732.50)	30,000.00	30,000.00	29,732.50	29,732.50
<b>Subtotal Account Pool: 71</b>		<b>93,762.09</b>	<b>93,762.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,762.09</b>	<b>32,023.68</b>	<b>32,023.68</b>	<b>31,614.23</b>	<b>31,614.23</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(3,173.80)	(3,173.80)	0.00	0.00	0.00	0.00	(3,173.80)	9,843.68	9,843.68	11,430.12	11,430.12
<b>Subtotal Account Pool: 76</b>		<b>(3,173.80)</b>	<b>(3,173.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,173.80)</b>	<b>9,843.68</b>	<b>9,843.68</b>	<b>11,430.12</b>	<b>11,430.12</b>
<b>Total Org: UBASCS</b>		<b>(30,763.77)</b>	<b>(30,763.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30,763.77)</b>	<b>95,440.95</b>	<b>95,440.95</b>	<b>110,822.82</b>	<b>110,822.82</b>
<b>Total Fund: 14B423</b>		<b>(30,763.77)</b>	<b>(30,763.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30,763.77)</b>	<b>95,440.95</b>	<b>95,440.95</b>	<b>110,822.82</b>	<b>110,822.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B424 - Rapid Sensitive Y Pestis Test</b>											
<b>Org: UBMIRZ - PI Robert Zsigray</b>											
<b>Org Mgr: Zsigray, Robert M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	11,673.44	11,673.44	35,352.66	35,352.66
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	3,554.10	3,554.10	7,027.62	7,027.62
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148.80	1,148.80
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,227.54</b>	<b>15,227.54</b>	<b>43,529.08</b>	<b>43,529.08</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	5,066.25	5,066.25	14,181.12	14,181.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	323.43	323.43	686.88	686.88
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,389.68</b>	<b>5,389.68</b>	<b>14,868.00</b>	<b>14,868.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	7,283.76	7,283.76	869.06	869.06
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	76.08	76.08	108.09	108.09
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,729.84</b>	<b>7,729.84</b>	<b>1,082.15</b>	<b>1,082.15</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	13,039.68	13,039.68	27,360.20	27,360.20
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,039.68</b>	<b>13,039.68</b>	<b>27,360.20</b>	<b>27,360.20</b>
<b>Total Org: UBMIRZ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,386.74</b>	<b>41,386.74</b>	<b>86,839.43</b>	<b>86,839.43</b>
<b>Total Fund: 14B424</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,386.74</b>	<b>41,386.74</b>	<b>86,839.43</b>	<b>86,839.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B431 - Grazing Power Project</b>											
<b>Org: UBPBTL - PI Thomas Lee</b>											
<b>Org Mgr: Lee, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	86.76	86.76	7,780.82	7,780.82
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.76</b>	<b>86.76</b>	<b>7,780.82</b>	<b>7,780.82</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	7.90	7.90	659.05	659.05
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.90</b>	<b>7.90</b>	<b>659.05</b>	<b>659.05</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>540.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	9.47	9.47	897.99	897.99
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.47</b>	<b>9.47</b>	<b>897.99</b>	<b>897.99</b>
<b>Total Org: UBPBTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.13</b>	<b>104.13</b>	<b>9,877.86</b>	<b>9,877.86</b>
<b>Total Fund: 14B431</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.13</b>	<b>104.13</b>	<b>9,877.86</b>	<b>9,877.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B440 - Hardware Design and EDU Development</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>				<b>Org Mgr: Minocha, Subhash C</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(243.04)	(243.04)	243.04	243.04
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(243.04)</b>	<b>(243.04)</b>	<b>243.04</b>	<b>243.04</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(111.80)	(111.80)	111.80	111.80
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(111.80)</b>	<b>(111.80)</b>	<b>111.80</b>	<b>111.80</b>
<b>Total Org: UBPBSM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(354.84)</b>	<b>(354.84)</b>	<b>354.84</b>	<b>354.84</b>
<b>Total Fund: 14B440</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(354.84)</b>	<b>(354.84)</b>	<b>354.84</b>	<b>354.84</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B445 - Cryptosporidium Viability Analysis</b>											
<b>Org: UBASCB - PI Christine Bean</b>											
<b>Org Mgr: Bean, Christine L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.92	749.92
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725.92</b>	<b>1,725.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.97	299.97
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299.97</b>	<b>299.97</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.02	628.02
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>628.02</b>	<b>628.02</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.09	404.09
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404.09</b>	<b>404.09</b>
<b>Total Org: UBASCB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,058.00</b>	<b>3,058.00</b>
<b>Total Fund: 14B445</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,058.00</b>	<b>3,058.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B446 - Biochemical Analysis of Product X</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,000.28)	(2,000.28)	0.00	0.00	0.00	0.00	(2,000.28)	0.00	0.00	2,000.28	2,000.28
613P90	Graduate Summer Appoint - Research	(1,000.01)	(1,000.01)	0.00	0.00	0.00	0.00	(1,000.01)	0.00	0.00	1,000.01	1,000.01
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	800.00	800.00	450.00	450.00
61SNWS	College Work Study	(1,164.08)	(1,164.08)	0.00	0.00	0.00	0.00	(1,164.08)	1,164.08	1,164.08	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>120.63</b>	<b>120.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.63</b>	<b>1,964.08</b>	<b>1,964.08</b>	<b>3,450.29</b>	<b>3,450.29</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(373.46)	(373.46)	0.00	0.00	0.00	0.00	(373.46)	72.81	72.81	300.65	300.65
<b>Subtotal Account Pool: 65</b>		<b>91.54</b>	<b>91.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.54</b>	<b>72.81</b>	<b>72.81</b>	<b>300.65</b>	<b>300.65</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(723.56)	(723.56)	0.00	0.00	0.00	0.00	(723.56)	723.56	723.56	0.00	0.00
7112	Research Supplies	4,273.00	4,273.00	0.00	0.00	0.00	0.00	4,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,761.61)	(3,761.61)	0.00	0.00	0.00	0.00	(3,761.61)	3,506.16	3,506.16	255.45	255.45
<b>Subtotal Account Pool: 71</b>		<b>(212.17)</b>	<b>(212.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(212.17)</b>	<b>4,229.72</b>	<b>4,229.72</b>	<b>255.45</b>	<b>255.45</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1.38	1.38	0.00	0.00	0.00	0.00	1.38	2,882.66	2,882.66	1,842.96	1,842.96
<b>Subtotal Account Pool: 76</b>		<b>1.38</b>	<b>1.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.38</b>	<b>2,882.66</b>	<b>2,882.66</b>	<b>1,842.96</b>	<b>1,842.96</b>
<b>Total Org: UBPBSM</b>		<b>1.38</b>	<b>1.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.38</b>	<b>9,149.27</b>	<b>9,149.27</b>	<b>5,849.35</b>	<b>5,849.35</b>
<b>Total Fund: 14B446</b>		<b>1.38</b>	<b>1.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.38</b>	<b>9,149.27</b>	<b>9,149.27</b>	<b>5,849.35</b>	<b>5,849.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B452 - NE Cottontails along Route 11</b>											
<b>Org: UBNRJL - PI John Litvaitis</b>											
<b>Org Mgr: Litvaitis, John A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	5,441.01	5,441.01	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.65	3.65
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,441.01</b>	<b>5,441.01</b>	<b>267.65</b>	<b>267.65</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	495.14	495.14	22.48	22.48
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495.14</b>	<b>495.14</b>	<b>22.48</b>	<b>22.48</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.27	250.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.19	277.19
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927.46</b>	<b>927.46</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,543.39	1,543.39	316.57	316.57
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.39</b>	<b>1,543.39</b>	<b>316.57</b>	<b>316.57</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	131.30	131.30	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.30</b>	<b>131.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,610.84</b>	<b>7,610.84</b>	<b>1,534.16</b>	<b>1,534.16</b>
<b>Total Fund: 14B452</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,610.84</b>	<b>7,610.84</b>	<b>1,534.16</b>	<b>1,534.16</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B462 - NHIRC Microfluidic Electrophoresis</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	829.91	829.91	0.00	0.00	0.00	0.00	829.91	8,144.51	8,144.51	6,025.58	6,025.58
615F10 PAT	(11,536.43)	(11,536.43)	0.00	2,174.82	0.00	2,174.82	(13,711.25)	3,257.63	3,257.63	8,278.80	8,278.80
615NZ0 PAT Unallocated Budget (Bud Only)	12,482.00	12,482.00	0.00	0.00	0.00	0.00	12,482.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,775.48</b>	<b>1,775.48</b>	<b>0.00</b>	<b>2,174.82</b>	<b>0.00</b>	<b>2,174.82</b>	<b>(399.34)</b>	<b>11,402.14</b>	<b>11,402.14</b>	<b>14,304.38</b>	<b>14,304.38</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	800.58	800.58	0.00	919.96	0.00	919.96	(119.38)	3,498.83	3,498.83	4,956.59	4,956.59
<b>Subtotal Account Pool: 65</b>	<b>800.58</b>	<b>800.58</b>	<b>0.00</b>	<b>919.96</b>	<b>0.00</b>	<b>919.96</b>	<b>(119.38)</b>	<b>3,498.83</b>	<b>3,498.83</b>	<b>4,956.59</b>	<b>4,956.59</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	9,888.00	9,888.00	0.00	0.00	0.00	0.00	9,888.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(6,870.14)	(6,870.14)	0.00	0.00	0.00	0.00	(6,870.14)	2,946.84	2,946.84	3,923.30	3,923.30
717200 Other Professional Services-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>517.86</b>	<b>517.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517.86</b>	<b>5,446.84</b>	<b>5,446.84</b>	<b>3,923.30</b>	<b>3,923.30</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.87	0.87	0.00	0.00	0.00	0.00	0.87	0.00	0.00	3,363.13	3,363.13
<b>Subtotal Account Pool: 74</b>	<b>0.87</b>	<b>0.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.87</b>	<b>0.00</b>	<b>0.00</b>	<b>3,363.13</b>	<b>3,363.13</b>
<b>Total Org: UBBCTL</b>	<b>3,094.79</b>	<b>3,094.79</b>	<b>0.00</b>	<b>3,094.78</b>	<b>0.00</b>	<b>3,094.78</b>	<b>0.01</b>	<b>20,347.81</b>	<b>20,347.81</b>	<b>26,547.40</b>	<b>26,547.40</b>
<b>Total Fund: 14B462</b>	<b>3,094.79</b>	<b>3,094.79</b>	<b>0.00</b>	<b>3,094.78</b>	<b>0.00</b>	<b>3,094.78</b>	<b>0.01</b>	<b>20,347.81</b>	<b>20,347.81</b>	<b>26,547.40</b>	<b>26,547.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B463 - NHIRC Silver Ion Therapy</b>												
<b>Org: UBMIFR - PI Frank Rodgers</b>												
<b>Org Mgr: Rodgers, Frank G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,734.00	9,734.00	0.00	0.00	0.00	0.00	9,734.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,734.01)	(9,734.01)	0.00	0.00	0.00	0.00	(9,734.01)	9,734.01	9,734.01	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,487.00	20,487.00	0.00	0.00	0.00	0.00	20,487.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(388.00)	(388.00)	0.00	0.00	0.00	0.00	(388.00)	388.00	388.00	0.00	0.00
61SNSH	Student Labor	(31,528.00)	(31,528.00)	0.00	1,584.00	0.00	1,584.00	(33,112.00)	28,080.00	28,080.00	3,448.00	3,448.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,553.00	7,553.00	0.00	0.00	0.00	0.00	7,553.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(3,876.01)</b>	<b>(3,876.01)</b>	<b>0.00</b>	<b>1,584.00</b>	<b>0.00</b>	<b>1,584.00</b>	<b>(5,460.01)</b>	<b>38,202.01</b>	<b>38,202.01</b>	<b>3,448.00</b>	<b>3,448.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,578.00	3,578.00	0.00	0.00	0.00	0.00	3,578.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(885.79)	(885.79)	0.00	0.00	0.00	0.00	(885.79)	885.79	885.79	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,692.21</b>	<b>2,692.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,692.21</b>	<b>885.79</b>	<b>885.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	(27.20)	(27.20)	0.00	0.00	0.00	0.00	(27.20)	27.20	27.20	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,588.99)	(6,588.99)	0.00	5,461.91	0.00	5,461.91	(12,050.90)	4,763.32	4,763.32	1,825.67	1,825.67
716110	Rentals-Copier	(34.10)	(34.10)	0.00	0.00	0.00	0.00	(34.10)	34.10	34.10	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,229.71</b>	<b>8,229.71</b>	<b>0.00</b>	<b>5,461.91</b>	<b>0.00</b>	<b>5,461.91</b>	<b>2,767.80</b>	<b>4,944.62</b>	<b>4,944.62</b>	<b>1,825.67</b>	<b>1,825.67</b>
<b>Total Org: UBMIFR</b>		<b>7,045.91</b>	<b>7,045.91</b>	<b>0.00</b>	<b>7,045.91</b>	<b>0.00</b>	<b>7,045.91</b>	<b>(0.00)</b>	<b>44,032.42</b>	<b>44,032.42</b>	<b>5,273.67</b>	<b>5,273.67</b>
<b>Total Fund: 14B463</b>		<b>7,045.91</b>	<b>7,045.91</b>	<b>0.00</b>	<b>7,045.91</b>	<b>0.00</b>	<b>7,045.91</b>	<b>(0.00)</b>	<b>44,032.42</b>	<b>44,032.42</b>	<b>5,273.67</b>	<b>5,273.67</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B475 - Rapid Sensitive B Anthracis Test</b>												
<b>Org: UBMIRZ - PI Robert Zsigray</b>												
<b>Org Mgr: Zsigray, Robert M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,685.00	4,685.00	0.00	0.00	0.00	0.00	4,685.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,625.18)	(14,625.18)	0.00	0.00	0.00	0.00	(14,625.18)	14,625.18	14,625.18	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,533.00	17,533.00	0.00	0.00	0.00	0.00	17,533.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,685.02)	(4,685.02)	0.00	0.00	0.00	0.00	(4,685.02)	4,685.02	4,685.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,907.80</b>	<b>2,907.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,907.80</b>	<b>19,310.20</b>	<b>19,310.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,059.71	1,059.71	0.00	0.00	0.00	0.00	1,059.71	6,347.29	6,347.29	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(426.29)	(426.29)	0.00	0.00	0.00	0.00	(426.29)	426.29	426.29	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>633.42</b>	<b>633.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>633.42</b>	<b>6,773.58</b>	<b>6,773.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,163.81)	(2,163.81)	0.00	0.00	0.00	0.00	(2,163.81)	2,163.81	2,163.81	0.00	0.00
714030	Postage-Express Mail	(180.93)	(180.93)	0.00	0.00	0.00	0.00	(180.93)	180.93	180.93	0.00	0.00
716000	Maintenance & Repairs-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>137.26</b>	<b>137.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.26</b>	<b>2,424.74</b>	<b>2,424.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,691.07	1,691.07	0.00	0.00	0.00	0.00	1,691.07	13,113.93	13,113.93	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,691.07</b>	<b>1,691.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,691.07</b>	<b>13,113.93</b>	<b>13,113.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIRZ</b>		<b>5,369.55</b>	<b>5,369.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,369.55</b>	<b>41,622.45</b>	<b>41,622.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B475</b>		<b>5,369.55</b>	<b>5,369.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,369.55</b>	<b>41,622.45</b>	<b>41,622.45</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B476 - Dogget Fertilizer Testing</b>												
<b>Org: UBPBPF - PI Paul Fisher</b>												
<b>Org Mgr: Fisher, Paul R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,389.53)	(6,389.53)	0.00	0.00	0.00	0.00	(6,389.53)	6,389.53	6,389.53	0.00	0.00
61SNSH	Student Labor	(1,317.13)	(1,317.13)	0.00	0.00	0.00	0.00	(1,317.13)	1,184.13	1,184.13	133.00	133.00
61SNWS	College Work Study	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	330.00	330.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,287.00	7,287.00	0.00	0.00	0.00	0.00	7,287.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(749.66)</b>	<b>(749.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(749.66)</b>	<b>7,903.66</b>	<b>7,903.66</b>	<b>133.00</b>	<b>133.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(581.45)	(581.45)	0.00	0.00	0.00	0.00	(581.45)	581.45	581.45	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>81.55</b>	<b>81.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.55</b>	<b>581.45</b>	<b>581.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	109.00	109.00	0.00	0.00
714030	Postage-Express Mail	(22.90)	(22.90)	0.00	0.00	0.00	0.00	(22.90)	22.90	22.90	0.00	0.00
717200	Other Professional Services-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	2,700.00	2,700.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>668.10</b>	<b>668.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>668.10</b>	<b>2,831.90</b>	<b>2,831.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.51	0.51	0.00	0.00	0.00	0.00	0.51	3,508.26	3,508.26	41.23	41.23
<b>Subtotal Account Pool: 76</b>		<b>0.51</b>	<b>0.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.51</b>	<b>3,508.26</b>	<b>3,508.26</b>	<b>41.23</b>	<b>41.23</b>
<b>Total Org: UBPBPF</b>		<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>14,825.27</b>	<b>14,825.27</b>	<b>174.23</b>	<b>174.23</b>
<b>Total Fund: 14B476</b>		<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>14,825.27</b>	<b>14,825.27</b>	<b>174.23</b>	<b>174.23</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B478 - Analytical Ultracentrifugation</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(3,726.29)	(3,726.29)	0.00	0.00	0.00	0.00	(3,726.29)	3,726.29	3,726.29	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,726.00	3,726.00	0.00	0.00	0.00	0.00	3,726.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(0.29)</b>	<b>(0.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.29)</b>	<b>3,726.29</b>	<b>3,726.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.78	0.78	0.00	0.00	0.00	0.00	0.78	1,617.22	1,617.22	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.78</b>	<b>0.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.78</b>	<b>1,617.22</b>	<b>1,617.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	1,656.47	1,656.47	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(0.47)</b>	<b>(0.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.47)</b>	<b>1,656.47</b>	<b>1,656.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>6,999.98</b>	<b>6,999.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B478</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>6,999.98</b>	<b>6,999.98</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B481 - Developing Melon Lines</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(2,557.16)	(2,557.16)	0.00	0.00	0.00	0.00	(2,557.16)	2,557.16	2,557.16	0.00	0.00
61SNHO Student Labor - Overtime	(17.44)	(17.44)	0.00	0.00	0.00	0.00	(17.44)	17.44	17.44	0.00	0.00
61SNSH Student Labor	(1,420.58)	(1,420.58)	0.00	4,687.75	0.00	4,687.75	(6,108.33)	1,420.58	1,420.58	0.00	0.00
61SNZO Student Labor Unallocated(Bud Only)	7,667.00	7,667.00	0.00	0.00	0.00	0.00	7,667.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,671.82</b>	<b>3,671.82</b>	<b>0.00</b>	<b>4,687.75</b>	<b>0.00</b>	<b>4,687.75</b>	<b>(1,015.93)</b>	<b>3,995.18</b>	<b>3,995.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	667.00	667.00	0.00	0.00	0.00	0.00	667.00	0.00	0.00	0.00	0.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(232.71)	(232.71)	0.00	0.00	0.00	0.00	(232.71)	232.71	232.71	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>434.29</b>	<b>434.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434.29</b>	<b>232.71</b>	<b>232.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	997.66	0.00	997.66	(997.66)	0.00	0.00	0.00	0.00
711200 Research Supplies	(248.00)	(248.00)	0.00	0.00	0.00	0.00	(248.00)	248.00	248.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(248.00)</b>	<b>(248.00)</b>	<b>0.00</b>	<b>997.66</b>	<b>0.00</b>	<b>997.66</b>	<b>(1,245.66)</b>	<b>248.00</b>	<b>248.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	770.80	770.80	0.00	1,137.08	0.00	1,137.08	(366.28)	895.20	895.20	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>770.80</b>	<b>770.80</b>	<b>0.00</b>	<b>1,137.08</b>	<b>0.00</b>	<b>1,137.08</b>	<b>(366.28)</b>	<b>895.20</b>	<b>895.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBJL</b>	<b>4,628.91</b>	<b>4,628.91</b>	<b>0.00</b>	<b>6,822.49</b>	<b>0.00</b>	<b>6,822.49</b>	<b>(2,193.58)</b>	<b>5,371.09</b>	<b>5,371.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B481</b>	<b>4,628.91</b>	<b>4,628.91</b>	<b>0.00</b>	<b>6,822.49</b>	<b>0.00</b>	<b>6,822.49</b>	<b>(2,193.58)</b>	<b>5,371.09</b>	<b>5,371.09</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B483 - Harmful Algal Blooms</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,000.01)	(2,000.01)	0.00	0.00	0.00	0.00	(2,000.01)	2,000.01	2,000.01	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.95)	(1.95)	0.00	0.00	0.00	0.00	(1.95)	1.95	1.95	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
61SNSH	Student Labor	(1,060.00)	(1,060.00)	0.00	0.00	0.00	0.00	(1,060.00)	1,060.00	1,060.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,373.04</b>	<b>2,373.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,373.04</b>	<b>3,126.96</b>	<b>3,126.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	462.00	462.00	0.00	0.00	0.00	0.00	462.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(188.09)	(188.09)	0.00	0.00	0.00	0.00	(188.09)	188.09	188.09	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>273.91</b>	<b>273.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273.91</b>	<b>188.09</b>	<b>188.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,120.55)	(2,120.55)	0.00	0.00	0.00	0.00	(2,120.55)	2,120.55	2,120.55	0.00	0.00
710300	Conference Registration Fees	(8,335.50)	(8,335.50)	0.00	0.00	0.00	0.00	(8,335.50)	8,335.50	8,335.50	0.00	0.00
710400	Student or Non-Emp Travel	(5,455.34)	(5,455.34)	0.00	0.00	0.00	0.00	(5,455.34)	5,455.34	5,455.34	0.00	0.00
7112	Research Supplies	12,114.00	12,114.00	0.00	0.00	0.00	0.00	12,114.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(209.87)	(209.87)	0.00	0.00	0.00	0.00	(209.87)	209.87	209.87	0.00	0.00
713030	Printing & Copying-Off Campus	(17.40)	(17.40)	0.00	0.00	0.00	0.00	(17.40)	17.40	17.40	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,895.34</b>	<b>14,895.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,895.34</b>	<b>16,218.66</b>	<b>16,218.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,859.57	3,859.57	0.00	0.00	0.00	0.00	3,859.57	4,297.43	4,297.43	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,859.57</b>	<b>3,859.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,859.57</b>	<b>4,297.43</b>	<b>4,297.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>		<b>21,401.86</b>	<b>21,401.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,401.86</b>	<b>23,831.14</b>	<b>23,831.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B483</b>		<b>21,401.86</b>	<b>21,401.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,401.86</b>	<b>23,831.14</b>	<b>23,831.14</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B485 - NHIRC: BentleyGnRh Nasal Form.</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,875.00	35,875.00	0.00	0.00	0.00	0.00	35,875.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,200.06	0.00	5,200.06	(5,200.06)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	2,800.00	2,800.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	14,125.05	0.00	14,125.05	(14,125.05)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,218.61)	(3,218.61)	0.00	0.00	0.00	0.00	(3,218.61)	3,218.61	3,218.61	0.00	0.00
614F10	Academic Administrator	(10,596.29)	(10,596.29)	0.00	0.00	0.00	0.00	(10,596.29)	10,596.29	10,596.29	0.00	0.00
615F10	PAT	(302.78)	(302.78)	0.00	8,222.54	0.00	8,222.54	(8,525.32)	302.78	302.78	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,351.50)	(1,351.50)	0.00	0.00	0.00	0.00	(1,351.50)	1,351.50	1,351.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,257.00	19,257.00	0.00	0.00	0.00	0.00	19,257.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>38,057.82</b>	<b>38,057.82</b>	<b>0.00</b>	<b>27,547.65</b>	<b>0.00</b>	<b>27,547.65</b>	<b>10,510.17</b>	<b>18,269.18</b>	<b>18,269.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(4,225.20)	(4,225.20)	0.00	3,478.16	0.00	3,478.16	(7,703.36)	4,730.20	4,730.20	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(292.89)	(292.89)	0.00	0.00	0.00	0.00	(292.89)	292.89	292.89	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(4,518.09)</b>	<b>(4,518.09)</b>	<b>0.00</b>	<b>3,478.16</b>	<b>0.00</b>	<b>3,478.16</b>	<b>(7,996.25)</b>	<b>5,023.09</b>	<b>5,023.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	3,853.68	0.00	3,853.68	(3,853.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,577.00	17,577.00	0.00	0.00	0.00	0.00	17,577.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,282.41)	(11,282.41)	0.00	7,196.49	0.00	7,196.49	(18,478.90)	11,282.41	11,282.41	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	189.96	0.00	189.96	(189.96)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,283.68)	(6,283.68)	0.00	0.00	0.00	0.00	(6,283.68)	6,283.68	6,283.68	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,010.91</b>	<b>13,010.91</b>	<b>0.00</b>	<b>11,240.13</b>	<b>0.00</b>	<b>11,240.13</b>	<b>1,770.78</b>	<b>19,566.09</b>	<b>19,566.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,758.30	0.00	3,758.30	(3,758.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,758.30</b>	<b>0.00</b>	<b>3,758.30</b>	<b>(3,758.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>46,550.64</b>	<b>46,550.64</b>	<b>0.00</b>	<b>46,024.24</b>	<b>0.00</b>	<b>46,024.24</b>	<b>526.40</b>	<b>42,858.36</b>	<b>42,858.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B485</b>		<b>46,550.64</b>	<b>46,550.64</b>	<b>0.00</b>	<b>46,024.24</b>	<b>0.00</b>	<b>46,024.24</b>	<b>526.40</b>	<b>42,858.36</b>	<b>42,858.36</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B488 - Enzyme Inoculants Wet Brewers Grain</b>												
<b>Org: UBASPE - PI Peter Erickson</b>												
<b>Org Mgr: Erickson, Peter S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(220.78)	(220.78)	0.00	0.00	0.00	0.00	(220.78)	220.78	220.78	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	297.00	297.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(292.78)</b>	<b>(292.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(292.78)</b>	<b>517.78</b>	<b>517.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(75.83)	(75.83)	0.00	0.00	0.00	0.00	(75.83)	95.83	95.83	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(27.03)	(27.03)	0.00	0.00	0.00	0.00	(27.03)	27.03	27.03	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(102.86)</b>	<b>(102.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(102.86)</b>	<b>122.86</b>	<b>122.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(93.60)	(93.60)	0.00	0.00	0.00	0.00	(93.60)	93.60	93.60	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,597.12)	(1,597.12)	0.00	0.00	0.00	0.00	(1,597.12)	1,597.12	1,597.12	0.00	0.00
7112	Research Supplies	3,702.00	3,702.00	0.00	0.00	0.00	0.00	3,702.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(995.67)	(995.67)	0.00	0.00	0.00	0.00	(995.67)	995.67	995.67	0.00	0.00
716000	Maintenance & Repairs-General	(539.28)	(539.28)	0.00	0.00	0.00	0.00	(539.28)	539.28	539.28	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(80.69)	(80.69)	0.00	0.00	0.00	0.00	(80.69)	80.69	80.69	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>395.64</b>	<b>395.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.64</b>	<b>3,306.36</b>	<b>3,306.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.44	0.44	0.00	0.00	0.00	0.00	0.44	1,223.56	1,223.56	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.44</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.44</b>	<b>1,223.56</b>	<b>1,223.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPE</b>		<b>0.44</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.44</b>	<b>5,170.56</b>	<b>5,170.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B488</b>		<b>0.44</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.44</b>	<b>5,170.56</b>	<b>5,170.56</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B489 - Lasell Island Eelgrass Mitigation</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
613N50	Graduate - Stipend Only	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	3,750.00	3,750.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,525.00)	(5,525.00)	0.00	0.00	0.00	0.00	(5,525.00)	5,525.00	5,525.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(106.29)	(106.29)	0.00	0.00	0.00	0.00	(106.29)	106.29	106.29	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,557.00)	(2,557.00)	0.00	0.00	0.00	0.00	(2,557.00)	2,557.00	2,557.00	0.00	0.00
61SNSH	Student Labor	(1,338.88)	(1,338.88)	0.00	0.00	0.00	0.00	(1,338.88)	1,338.88	1,338.88	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,275.00	6,275.00	0.00	0.00	0.00	0.00	6,275.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,997.83</b>	<b>2,997.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,997.83</b>	<b>23,777.17</b>	<b>23,777.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,475.00	6,475.00	0.00	0.00	0.00	0.00	6,475.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,700.64)	(1,700.64)	0.00	0.00	0.00	0.00	(1,700.64)	1,700.64	1,700.64	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,774.36</b>	<b>4,774.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,774.36</b>	<b>1,700.64</b>	<b>1,700.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,188.00	1,188.00	0.00	0.00	0.00	0.00	1,188.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,322.95)	(2,322.95)	0.00	0.00	0.00	0.00	(2,322.95)	2,322.95	2,322.95	0.00	0.00
710400	Student or Non-Emp Travel	(302.41)	(302.41)	0.00	0.00	0.00	0.00	(302.41)	302.41	302.41	0.00	0.00
7112	Research Supplies	5,120.00	5,120.00	0.00	0.00	0.00	0.00	5,120.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(695.88)	(695.88)	0.00	0.00	0.00	0.00	(695.88)	695.88	695.88	0.00	0.00
716000	Maintenance & Repairs-General	(2.72)	(2.72)	0.00	0.00	0.00	0.00	(2.72)	2.72	2.72	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,515.60)	(2,515.60)	0.00	0.00	0.00	0.00	(2,515.60)	2,515.60	2,515.60	0.00	0.00
718000	Telecom-General	(28.45)	(28.45)	0.00	0.00	0.00	0.00	(28.45)	28.45	28.45	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(647.85)	(647.85)	0.00	0.00	0.00	0.00	(647.85)	647.85	647.85	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(207.86)</b>	<b>(207.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(207.86)</b>	<b>6,515.86</b>	<b>6,515.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,966.63	1,966.63	0.00	0.00	0.00	0.00	1,966.63	8,318.37	8,318.37	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,966.63</b>	<b>1,966.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,966.63</b>	<b>8,318.37</b>	<b>8,318.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,530.96	0.00	9,530.96	(9,530.96)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,530.96</b>	<b>0.00</b>	<b>9,530.96</b>	<b>(9,530.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>9,530.96</b>	<b>9,530.96</b>	<b>0.00</b>	<b>9,530.96</b>	<b>0.00</b>	<b>9,530.96</b>	<b>(0.00)</b>	<b>40,312.04</b>	<b>40,312.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B489</b>		<b>9,530.96</b>	<b>9,530.96</b>	<b>0.00</b>	<b>9,530.96</b>	<b>0.00</b>	<b>9,530.96</b>	<b>(0.00)</b>	<b>40,312.04</b>	<b>40,312.04</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B495 - Adv. Absorbance Detection for AUC</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,213.01	28,213.01	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,213.01</b>	<b>28,213.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,244.42	12,244.42	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,244.42</b>	<b>12,244.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,610.43	18,610.43	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,610.43</b>	<b>18,610.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,067.86</b>	<b>59,067.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B495</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,067.86</b>	<b>59,067.86</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B497 - Protein Loded Nanoparticles</b>												
<b>Org: UBBCJD - PI Jennifer Durant</b>												
<b>Org Mgr: Durant, Jennifer Ann</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(38,547.84)	(38,547.84)	0.00	34,434.78	0.00	34,434.78	(72,982.62)	38,547.84	38,547.84	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	84,000.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,748.29	0.00	6,748.29	(6,748.29)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,700.00	0.00	5,700.00	(5,700.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(40.00)	(40.00)	0.00	4,054.00	0.00	4,054.00	(4,094.00)	40.00	40.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	232.20	0.00	232.20	(232.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,400.00	25,400.00	0.00	0.00	0.00	0.00	25,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>70,812.16</b>	<b>70,812.16</b>	<b>0.00</b>	<b>51,199.27</b>	<b>0.00</b>	<b>51,199.27</b>	<b>19,612.89</b>	<b>38,587.84</b>	<b>38,587.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	19,637.20	19,637.20	0.00	14,565.89	0.00	14,565.89	5,071.31	16,729.80	16,729.80	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,033.20	0.00	1,033.20	(1,033.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>19,637.20</b>	<b>19,637.20</b>	<b>0.00</b>	<b>15,599.09</b>	<b>0.00</b>	<b>15,599.09</b>	<b>4,038.11</b>	<b>16,729.80</b>	<b>16,729.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.28	0.00	1,215.28	(1,215.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,328.00	31,328.00	0.00	0.00	0.00	0.00	31,328.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,106.02)	(11,106.02)	0.00	16,198.40	0.00	16,198.40	(27,304.42)	11,106.02	11,106.02	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(426.00)	(426.00)	0.00	558.00	0.00	558.00	(984.00)	426.00	426.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	33.75	0.00	33.75	(33.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	368.00	0.00	368.00	(368.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>22,795.98</b>	<b>22,795.98</b>	<b>0.00</b>	<b>19,250.43</b>	<b>0.00</b>	<b>19,250.43</b>	<b>3,545.55</b>	<b>11,532.02</b>	<b>11,532.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	50,960.70	50,960.70	0.00	38,721.99	0.00	38,721.99	12,238.71	30,082.30	30,082.30	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>50,960.70</b>	<b>50,960.70</b>	<b>0.00</b>	<b>38,721.99</b>	<b>0.00</b>	<b>38,721.99</b>	<b>12,238.71</b>	<b>30,082.30</b>	<b>30,082.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCJD</b>		<b>164,206.04</b>	<b>164,206.04</b>	<b>0.00</b>	<b>124,770.78</b>	<b>0.00</b>	<b>124,770.78</b>	<b>39,435.26</b>	<b>96,931.96</b>	<b>96,931.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B497</b>		<b>164,206.04</b>	<b>164,206.04</b>	<b>0.00</b>	<b>124,770.78</b>	<b>0.00</b>	<b>124,770.78</b>	<b>39,435.26</b>	<b>96,931.96</b>	<b>96,931.96</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B508 - Biochemical Analysis of Product X</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	658.66	658.66	0.00	5,480.00	0.00	5,480.00	(4,821.34)	7,841.34	7,841.34	0.00	0.00
61SNWS College Work Study	(112.80)	(112.80)	0.00	330.12	0.00	330.12	(442.92)	112.80	112.80	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,545.86</b>	<b>3,545.86</b>	<b>0.00</b>	<b>5,810.12</b>	<b>0.00</b>	<b>5,810.12</b>	<b>(2,264.26)</b>	<b>7,954.14</b>	<b>7,954.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,681.61	1,681.61	0.00	1,441.24	0.00	1,441.24	240.37	2,007.39	2,007.39	0.00	0.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,681.61</b>	<b>1,681.61</b>	<b>0.00</b>	<b>1,441.24</b>	<b>0.00</b>	<b>1,441.24</b>	<b>240.37</b>	<b>2,007.39</b>	<b>2,007.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	5,501.00	5,501.00	0.00	0.00	0.00	0.00	5,501.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(762.92)	(762.92)	0.00	741.69	0.00	741.69	(1,504.61)	762.92	762.92	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,738.08</b>	<b>4,738.08</b>	<b>0.00</b>	<b>741.69</b>	<b>0.00</b>	<b>741.69</b>	<b>3,996.39</b>	<b>762.92</b>	<b>762.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	4,484.03	4,484.03	0.00	3,596.87	0.00	3,596.87	887.16	4,825.97	4,825.97	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>4,484.03</b>	<b>4,484.03</b>	<b>0.00</b>	<b>3,596.87</b>	<b>0.00</b>	<b>3,596.87</b>	<b>887.16</b>	<b>4,825.97</b>	<b>4,825.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>14,449.58</b>	<b>14,449.58</b>	<b>0.00</b>	<b>11,589.92</b>	<b>0.00</b>	<b>11,589.92</b>	<b>2,859.66</b>	<b>15,550.42</b>	<b>15,550.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B508</b>	<b>14,449.58</b>	<b>14,449.58</b>	<b>0.00</b>	<b>11,589.92</b>	<b>0.00</b>	<b>11,589.92</b>	<b>2,859.66</b>	<b>15,550.42</b>	<b>15,550.42</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B509 - PCT Pulse Tube &amp; Barocycler Dev.</b>												
<b>Org: UBBCTM - PI Thomas Moody</b>												
<b>Org Mgr: McGlone, Tammy M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(625.00)	(625.00)	0.00	4,375.00	0.00	4,375.00	(5,000.00)	625.00	625.00	0.00	0.00
615F10	PAT	(22,181.09)	(22,181.09)	0.00	21,294.68	0.00	21,294.68	(43,475.77)	22,181.09	22,181.09	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,935.00	7,935.00	0.00	0.00	0.00	0.00	7,935.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>38,528.91</b>	<b>38,528.91</b>	<b>0.00</b>	<b>25,669.68</b>	<b>0.00</b>	<b>25,669.68</b>	<b>12,859.23</b>	<b>24,406.09</b>	<b>24,406.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16,300.38	16,300.38	0.00	9,007.65	0.00	9,007.65	7,292.73	9,626.62	9,626.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(202.48)	(202.48)	0.00	363.13	0.00	363.13	(565.61)	202.48	202.48	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>16,097.90</b>	<b>16,097.90</b>	<b>0.00</b>	<b>9,370.78</b>	<b>0.00</b>	<b>9,370.78</b>	<b>6,727.12</b>	<b>9,829.10</b>	<b>9,829.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,936.14)	(3,936.14)	0.00	1,388.22	0.00	1,388.22	(5,324.36)	3,936.14	3,936.14	0.00	0.00
716000	Maintenance & Repairs-General	(110.75)	(110.75)	0.00	279.00	0.00	279.00	(389.75)	110.75	110.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,953.11</b>	<b>15,953.11</b>	<b>0.00</b>	<b>1,793.22</b>	<b>0.00</b>	<b>1,793.22</b>	<b>14,159.89</b>	<b>4,046.89</b>	<b>4,046.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	31,761.04	31,761.04	0.00	16,575.18	0.00	16,575.18	15,185.86	17,226.96	17,226.96	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>31,761.04</b>	<b>31,761.04</b>	<b>0.00</b>	<b>16,575.18</b>	<b>0.00</b>	<b>16,575.18</b>	<b>15,185.86</b>	<b>17,226.96</b>	<b>17,226.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTM</b>		<b>102,340.96</b>	<b>102,340.96</b>	<b>0.00</b>	<b>53,408.86</b>	<b>0.00</b>	<b>53,408.86</b>	<b>48,932.10</b>	<b>55,509.04</b>	<b>55,509.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B509</b>		<b>102,340.96</b>	<b>102,340.96</b>	<b>0.00</b>	<b>53,408.86</b>	<b>0.00</b>	<b>53,408.86</b>	<b>48,932.10</b>	<b>55,509.04</b>	<b>55,509.04</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B517 - Refiguring the Dock Design</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B517 - Refiguring the Dock Design</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(6,817.43)	(6,817.43)	0.00	0.00	0.00	0.00	(6,817.43)	6,817.43	6,817.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,529.00	10,529.00	0.00	0.00	0.00	0.00	10,529.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,366.94)	(2,366.94)	0.00	2,761.47	0.00	2,761.47	(5,128.41)	2,366.94	2,366.94	0.00	0.00
615F10	PAT	(13,708.17)	(13,708.17)	0.00	0.00	0.00	0.00	(13,708.17)	13,708.17	13,708.17	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,386.46</b>	<b>1,386.46</b>	<b>0.00</b>	<b>2,761.47</b>	<b>0.00</b>	<b>2,761.47</b>	<b>(1,375.01)</b>	<b>22,892.54</b>	<b>22,892.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,268.92	1,268.92	0.00	0.00	0.00	0.00	1,268.92	8,908.08	8,908.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(215.39)	(215.39)	0.00	229.21	0.00	229.21	(444.60)	215.39	215.39	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,053.53</b>	<b>1,053.53</b>	<b>0.00</b>	<b>229.21</b>	<b>0.00</b>	<b>229.21</b>	<b>824.32</b>	<b>9,123.47</b>	<b>9,123.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(144.63)	(144.63)	0.00	0.00	0.00	0.00	(144.63)	144.63	144.63	0.00	0.00
7112	Research Supplies	4,483.00	4,483.00	0.00	0.00	0.00	0.00	4,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,324.59)	(1,324.59)	0.00	0.00	0.00	0.00	(1,324.59)	1,324.59	1,324.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.10	0.00	0.10	(0.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,453.78</b>	<b>5,453.78</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>	<b>5,453.68</b>	<b>1,469.22</b>	<b>1,469.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,552.60	3,552.60	0.00	1,345.86	0.00	1,345.86	2,206.74	15,068.40	15,068.40	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,552.60</b>	<b>3,552.60</b>	<b>0.00</b>	<b>1,345.86</b>	<b>0.00</b>	<b>1,345.86</b>	<b>2,206.74</b>	<b>15,068.40</b>	<b>15,068.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	7,109.86	0.00	7,109.86	(7,109.86)	0.00	0.00	0.00	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.14)	0.00	(0.14)	0.14	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,109.72</b>	<b>0.00</b>	<b>7,109.72</b>	<b>(7,109.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>11,446.37</b>	<b>11,446.37</b>	<b>0.00</b>	<b>11,446.36</b>	<b>0.00</b>	<b>11,446.36</b>	<b>0.01</b>	<b>48,553.63</b>	<b>48,553.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B517</b>		<b>11,446.36</b>	<b>11,446.36</b>	<b>0.00</b>	<b>11,446.36</b>	<b>0.00</b>	<b>11,446.36</b>	<b>(0.00)</b>	<b>48,553.64</b>	<b>48,553.64</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B521 - IRC TAG: Benchtop Detector</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	15,078.49	0.00	15,078.49	(15,078.49)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,505.00	0.00	8,505.00	(8,505.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,300.00</b>	<b>27,300.00</b>	<b>0.00</b>	<b>23,583.49</b>	<b>0.00</b>	<b>23,583.49</b>	<b>3,716.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,813.00	9,813.00	0.00	6,378.23	0.00	6,378.23	3,434.77	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	705.92	0.00	705.92	(705.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,813.00</b>	<b>9,813.00</b>	<b>0.00</b>	<b>7,084.15</b>	<b>0.00</b>	<b>7,084.15</b>	<b>2,728.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,941.19	0.00	8,941.19	(8,941.19)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	44.44	0.00	44.44	(44.44)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,295.00	0.00	1,295.00	(1,295.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>12,800.00</b>	<b>12,800.00</b>	<b>0.00</b>	<b>11,130.63</b>	<b>0.00</b>	<b>11,130.63</b>	<b>1,669.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>		<b>49,913.00</b>	<b>49,913.00</b>	<b>0.00</b>	<b>41,798.27</b>	<b>0.00</b>	<b>41,798.27</b>	<b>8,114.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B521</b>		<b>49,913.00</b>	<b>49,913.00</b>	<b>0.00</b>	<b>41,798.27</b>	<b>0.00</b>	<b>41,798.27</b>	<b>8,114.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B525 - Enzyme Inoculants Wet Brewers</b>											
<b>Org: UBASPE - PI Peter Erickson</b>											
<b>Org Mgr: Erickson, Peter S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	1,458.00	1,458.00	0.00	0.00	0.00	0.00	1,458.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,996.37	0.00	1,996.37	(1,996.37)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	367.00	0.00	367.00	(367.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	1,561.00	1,561.00	0.00	0.00	0.00	0.00	1,561.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(22.12)	(22.12)	0.00	459.04	0.00	459.04	(481.16)	22.12	22.12	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.51	0.00	24.51	(24.51)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,996.88</b>	<b>2,996.88</b>	<b>0.00</b>	<b>2,846.92</b>	<b>0.00</b>	<b>2,846.92</b>	<b>149.96</b>	<b>22.12</b>	<b>22.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,127.43	1,127.43	0.00	973.64	0.00	973.64	153.79	7.57	7.57	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,127.43</b>	<b>1,127.43</b>	<b>0.00</b>	<b>973.64</b>	<b>0.00</b>	<b>973.64</b>	<b>153.79</b>	<b>7.57</b>	<b>7.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPE</b>	<b>4,424.31</b>	<b>4,424.31</b>	<b>0.00</b>	<b>3,820.56</b>	<b>0.00</b>	<b>3,820.56</b>	<b>603.75</b>	<b>29.69</b>	<b>29.69</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B525</b>	<b>4,424.31</b>	<b>4,424.31</b>	<b>0.00</b>	<b>3,820.56</b>	<b>0.00</b>	<b>3,820.56</b>	<b>603.75</b>	<b>29.69</b>	<b>29.69</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B534 - Use of Reproductive Technology</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	608.00	0.00	608.00	(608.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,400.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>3,243.00</b>	<b>0.00</b>	<b>3,243.00</b>	<b>2,157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	207.50	(207.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207.50</b>	<b>0.00</b>	<b>207.50</b>	<b>(207.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	1,633.70	0.00	1,633.70	(1,633.70)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,084.00	10,084.00	0.00	0.00	0.00	0.00	10,084.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9,017.33	0.00	9,017.33	(9,017.33)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,084.00</b>	<b>10,084.00</b>	<b>0.00</b>	<b>11,212.03</b>	<b>0.00</b>	<b>11,212.03</b>	<b>(1,128.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,967.00	6,967.00	0.00	6,598.15	0.00	6,598.15	368.85	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,967.00</b>	<b>6,967.00</b>	<b>0.00</b>	<b>6,598.15</b>	<b>0.00</b>	<b>6,598.15</b>	<b>368.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>22,451.00</b>	<b>22,451.00</b>	<b>0.00</b>	<b>21,260.68</b>	<b>0.00</b>	<b>21,260.68</b>	<b>1,190.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B534</b>		<b>22,451.00</b>	<b>22,451.00</b>	<b>0.00</b>	<b>21,260.68</b>	<b>0.00</b>	<b>21,260.68</b>	<b>1,190.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B547 - Biochem Analysis Product X</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	8,500.00	8,500.00	0.00	12,330.00	0.00	12,330.00	(3,830.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>12,330.00</b>	<b>0.00</b>	<b>12,330.00</b>	<b>(830.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	3,242.79	0.00	3,242.79	(1,007.79)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>2,235.00</b>	<b>2,235.00</b>	<b>0.00</b>	<b>3,242.79</b>	<b>0.00</b>	<b>3,242.79</b>	<b>(1,007.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	8,620.00	8,620.00	0.00	0.00	0.00	0.00	8,620.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>8,620.00</b>	<b>8,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	7,645.00	7,645.00	0.00	5,325.90	0.00	5,325.90	2,319.10	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>7,645.00</b>	<b>7,645.00</b>	<b>0.00</b>	<b>5,325.90</b>	<b>0.00</b>	<b>5,325.90</b>	<b>2,319.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,898.69</b>	<b>0.00</b>	<b>20,898.69</b>	<b>9,101.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B547</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>20,898.69</b>	<b>0.00</b>	<b>20,898.69</b>	<b>9,101.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B549 - Phase I Optimization</b>												
<b>Org: UBDHWT - PI William Thomas</b>												
<b>Org Mgr: Thomas, William K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,749.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,517.10	0.00	4,517.10	(4,517.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,849.00</b>	<b>3,849.00</b>	<b>0.00</b>	<b>4,517.10</b>	<b>0.00</b>	<b>4,517.10</b>	<b>(668.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,033.00	1,033.00	0.00	0.00	0.00	0.00	1,033.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	374.91	0.00	374.91	(374.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,033.00</b>	<b>1,033.00</b>	<b>0.00</b>	<b>374.91</b>	<b>0.00</b>	<b>374.91</b>	<b>658.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11,220.22	0.00	11,220.22	(11,220.22)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	465.66	0.00	465.66	(465.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,530.00	0.00	2,530.00	(2,530.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>14,215.88</b>	<b>0.00</b>	<b>14,215.88</b>	<b>(1,215.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,116.00	6,116.00	0.00	6,534.89	0.00	6,534.89	(418.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,116.00</b>	<b>6,116.00</b>	<b>0.00</b>	<b>6,534.89</b>	<b>0.00</b>	<b>6,534.89</b>	<b>(418.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDHWT</b>		<b>23,998.00</b>	<b>23,998.00</b>	<b>0.00</b>	<b>25,642.78</b>	<b>0.00</b>	<b>25,642.78</b>	<b>(1,644.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B549</b>		<b>23,998.00</b>	<b>23,998.00</b>	<b>0.00</b>	<b>25,642.78</b>	<b>0.00</b>	<b>25,642.78</b>	<b>(1,644.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B552 - Method Validation</b>												
<b>Org: UBNRSF - PI Serita Frey</b>												
<b>Org Mgr: Frey, Serita D</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	222.71	0.00	222.71	(222.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,950.00	4,950.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>222.71</b>	<b>0.00</b>	<b>222.71</b>	<b>4,977.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,950.00	0.00	4,950.00	(4,950.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,950.00</b>	<b>0.00</b>	<b>4,950.00</b>	<b>(4,950.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,300.00	1,300.00	0.00	1,293.18	0.00	1,293.18	6.82	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,293.18</b>	<b>0.00</b>	<b>1,293.18</b>	<b>6.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSF</b>		<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,465.89</b>	<b>0.00</b>	<b>6,465.89</b>	<b>34.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B552</b>		<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,465.89</b>	<b>0.00</b>	<b>6,465.89</b>	<b>34.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B567 - Rumen Protected Lysine</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	3,461.52	0.00	3,461.52	(3,461.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,880.00	2,880.00	0.00	0.00	0.00	0.00	2,880.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	56.20	0.00	56.20	(56.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,535.77	0.00	1,535.77	(1,535.77)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	129.66	0.00	129.66	(129.66)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,080.00</b>	<b>4,080.00</b>	<b>0.00</b>	<b>5,183.15</b>	<b>0.00</b>	<b>5,183.15</b>	<b>(1,103.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	1,464.24	0.00	1,464.24	(146.24)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,318.00</b>	<b>1,318.00</b>	<b>0.00</b>	<b>1,464.24</b>	<b>0.00</b>	<b>1,464.24</b>	<b>(146.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	7,554.00	7,554.00	0.00	0.00	0.00	0.00	7,554.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,269.39	0.00	2,269.39	(2,269.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	212.07	0.00	212.07	(212.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,554.00</b>	<b>7,554.00</b>	<b>0.00</b>	<b>2,481.46</b>	<b>0.00</b>	<b>2,481.46</b>	<b>5,072.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,430.00	4,430.00	0.00	3,122.09	0.00	3,122.09	1,307.91	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,430.00</b>	<b>4,430.00</b>	<b>0.00</b>	<b>3,122.09</b>	<b>0.00</b>	<b>3,122.09</b>	<b>1,307.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>		<b>17,382.00</b>	<b>17,382.00</b>	<b>0.00</b>	<b>12,250.94</b>	<b>0.00</b>	<b>12,250.94</b>	<b>5,131.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B567</b>		<b>17,382.00</b>	<b>17,382.00</b>	<b>0.00</b>	<b>12,250.94</b>	<b>0.00</b>	<b>12,250.94</b>	<b>5,131.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B568 - PK of Nano-Insulin in Pigs</b>												
<b>Org: UBASRW - PI Roger Wells</b>												
<b>Org Mgr: Wells, Roger E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	5,472.61	0.00	5,472.61	(5,472.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,471.00	5,471.00	0.00	0.00	0.00	0.00	5,471.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,471.00</b>	<b>5,471.00</b>	<b>0.00</b>	<b>5,472.61</b>	<b>0.00</b>	<b>5,472.61</b>	<b>(1.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,314.00	2,314.00	0.00	2,314.92	0.00	2,314.92	(0.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,314.00</b>	<b>2,314.00</b>	<b>0.00</b>	<b>2,314.92</b>	<b>0.00</b>	<b>2,314.92</b>	<b>(0.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	7,710.00	7,710.00	0.00	0.00	0.00	0.00	7,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,015.00	0.00	2,015.00	(2,015.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,695.00	0.00	5,695.00	(5,695.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,710.00</b>	<b>7,710.00</b>	<b>0.00</b>	<b>7,710.00</b>	<b>0.00</b>	<b>7,710.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,973.00	6,973.00	0.00	6,973.88	0.00	6,973.88	(0.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,973.00</b>	<b>6,973.00</b>	<b>0.00</b>	<b>6,973.88</b>	<b>0.00</b>	<b>6,973.88</b>	<b>(0.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASRW</b>		<b>22,468.00</b>	<b>22,468.00</b>	<b>0.00</b>	<b>22,471.41</b>	<b>0.00</b>	<b>22,471.41</b>	<b>(3.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B568</b>		<b>22,468.00</b>	<b>22,468.00</b>	<b>0.00</b>	<b>22,471.41</b>	<b>0.00</b>	<b>22,471.41</b>	<b>(3.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B570 - Solubility, Nonideality, Charg</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,846.00	46,846.00	0.00	0.00	0.00	0.00	46,846.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>46,846.00</b>	<b>46,846.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>45,446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	19,207.00	19,207.00	0.00	0.00	0.00	0.00	19,207.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.20	0.00	116.20	(116.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>19,207.00</b>	<b>19,207.00</b>	<b>0.00</b>	<b>116.20</b>	<b>0.00</b>	<b>116.20</b>	<b>19,090.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,671.00	5,671.00	0.00	0.00	0.00	0.00	5,671.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,671.00</b>	<b>5,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	32,276.00	32,276.00	0.00	682.28	0.00	682.28	31,593.72	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>32,276.00</b>	<b>32,276.00</b>	<b>0.00</b>	<b>682.28</b>	<b>0.00</b>	<b>682.28</b>	<b>31,593.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>		<b>104,000.00</b>	<b>104,000.00</b>	<b>0.00</b>	<b>2,198.48</b>	<b>0.00</b>	<b>2,198.48</b>	<b>101,801.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B570</b>		<b>104,000.00</b>	<b>104,000.00</b>	<b>0.00</b>	<b>2,198.48</b>	<b>0.00</b>	<b>2,198.48</b>	<b>101,801.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B571 - Feeding of Green Sea Urchins</b>											
<b>Org: UBZOCW - PI Charles Walker</b>											
<b>Org Mgr: Walker, Charles W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	11,055.00	11,055.00	0.00	8,202.45	0.00	8,202.45	2,852.55	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,055.00</b>	<b>11,055.00</b>	<b>0.00</b>	<b>8,202.45</b>	<b>0.00</b>	<b>8,202.45</b>	<b>2,852.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	3,945.00	3,945.00	0.00	2,157.22	0.00	2,157.22	1,787.78	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>3,945.00</b>	<b>3,945.00</b>	<b>0.00</b>	<b>2,157.22</b>	<b>0.00</b>	<b>2,157.22</b>	<b>1,787.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCW</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,359.67</b>	<b>0.00</b>	<b>10,359.67</b>	<b>4,640.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B571</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,359.67</b>	<b>0.00</b>	<b>10,359.67</b>	<b>4,640.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B575 - Belatacept Glycosylation</b>												
<b>Org: UBBCVR - PI Vernon Reinhold</b>												
<b>Org Mgr: McGlone, Tammy M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,450.00	61,450.00	0.00	0.00	0.00	0.00	61,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,213.90	0.00	12,213.90	(12,213.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>61,450.00</b>	<b>61,450.00</b>	<b>0.00</b>	<b>12,213.90</b>	<b>0.00</b>	<b>12,213.90</b>	<b>49,236.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	25,993.00	25,993.00	0.00	0.00	0.00	0.00	25,993.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,013.74	0.00	1,013.74	(1,013.74)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>25,993.00</b>	<b>25,993.00</b>	<b>0.00</b>	<b>1,013.74</b>	<b>0.00</b>	<b>1,013.74</b>	<b>24,979.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	25,057.00	25,057.00	0.00	0.00	0.00	0.00	25,057.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	336.62	0.00	336.62	(336.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>25,057.00</b>	<b>25,057.00</b>	<b>0.00</b>	<b>389.62</b>	<b>0.00</b>	<b>389.62</b>	<b>24,667.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	37,500.00	37,500.00	0.00	3,404.31	0.00	3,404.31	34,095.69	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>37,500.00</b>	<b>37,500.00</b>	<b>0.00</b>	<b>3,404.31</b>	<b>0.00</b>	<b>3,404.31</b>	<b>34,095.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCVR</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>17,021.57</b>	<b>0.00</b>	<b>17,021.57</b>	<b>132,978.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B575</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>17,021.57</b>	<b>0.00</b>	<b>17,021.57</b>	<b>132,978.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B579 - PK of Insulin-Nano in Swine II</b>											
<b>Org: UBASRW - PI Roger Wells</b>											
<b>Org Mgr: Wells, Roger E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	14,021.00	14,021.00	0.00	0.00	0.00	0.00	14,021.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>14,021.00</b>	<b>14,021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	5,771.00	5,771.00	0.00	0.00	0.00	0.00	5,771.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>5,771.00</b>	<b>5,771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	24,550.00	24,550.00	0.00	0.00	0.00	0.00	24,550.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,747.14	0.00	6,747.14	(6,747.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>24,550.00</b>	<b>24,550.00</b>	<b>0.00</b>	<b>8,567.14</b>	<b>0.00</b>	<b>8,567.14</b>	<b>15,982.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	19,954.00	19,954.00	0.00	3,855.21	0.00	3,855.21	16,098.79	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>19,954.00</b>	<b>19,954.00</b>	<b>0.00</b>	<b>3,855.21</b>	<b>0.00</b>	<b>3,855.21</b>	<b>16,098.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASRW</b>	<b>64,296.00</b>	<b>64,296.00</b>	<b>0.00</b>	<b>12,422.35</b>	<b>0.00</b>	<b>12,422.35</b>	<b>51,873.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B579</b>	<b>64,296.00</b>	<b>64,296.00</b>	<b>0.00</b>	<b>12,422.35</b>	<b>0.00</b>	<b>12,422.35</b>	<b>51,873.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors</b>											
<b>Org: UBBCRC - PI Richard Cote</b>											
<b>Org Mgr: Cote, Richard H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	(628.00)	(628.00)	0.00	0.00	0.00	0.00	(628.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(628.00)</b>	<b>(628.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(628.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(611.80)	(611.80)	0.00	0.00	0.00	0.00	(611.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(611.80)</b>	<b>(611.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(611.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(8,985.87)	(8,985.87)	0.00	0.00	0.00	0.00	(8,985.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,014.13</b>	<b>4,014.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,014.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	(3,612.37)	(3,612.37)	0.00	0.00	0.00	0.00	(3,612.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(3,612.37)</b>	<b>(3,612.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,612.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	896.18	896.18	0.00	0.00	0.00	0.00	896.18	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>896.18</b>	<b>896.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>	<b>58.14</b>	<b>58.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F018</b>	<b>58.14</b>	<b>58.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F020 - Seagrass Net Monitoring Belize</b>											
<b>Org: UBNRFS - PI Frederick Short</b>											
<b>Org Mgr: Short, Frederick T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,322.41	19,322.41
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	6,250.02	6,250.02	(890.08)	(890.08)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.68	11,913.77	11,913.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.47	69.47
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	77.11	77.11	3,410.03	3,410.03
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.07	556.07
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,327.81</b>	<b>6,327.81</b>	<b>34,382.17</b>	<b>34,382.17</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.29	12,509.20	12,509.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	575.77	575.77	217.56	217.56
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>576.06</b>	<b>576.06</b>	<b>12,726.76</b>	<b>12,726.76</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	60.87	60.87	1,084.94	1,084.94
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,442.50	4,442.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	31.20	31.20	7,887.14	7,887.14
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.11	63.11
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.62	549.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	13,030.00	13,030.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	10.81	10.81	18.87	18.87
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,102.88</b>	<b>1,102.88</b>	<b>27,076.18</b>	<b>27,076.18</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	983.58	983.58	11,345.24	11,345.24
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>983.58</b>	<b>983.58</b>	<b>11,345.24</b>	<b>11,345.24</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,990.33</b>	<b>8,990.33</b>	<b>85,530.35</b>	<b>85,530.35</b>
<b>Total Fund: 14F020</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,990.33</b>	<b>8,990.33</b>	<b>85,530.35</b>	<b>85,530.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F021 - Habitat Mapping Vietnam</b>											
<b>Org: UBNRFS - PI Frederick Short</b>											
<b>Org Mgr: Short, Frederick T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,813.75	5,813.75
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,485.26	4,485.26
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,299.01</b>	<b>10,299.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812.54	1,812.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.36	488.36
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.90</b>	<b>2,300.90</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.04	2,160.04
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.04</b>	<b>2,160.04</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,559.95</b>	<b>16,559.95</b>
<b>Total Fund: 14F021</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,559.95</b>	<b>16,559.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F022 - BARD Fellowship Allowance</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.57	2,999.57
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,999.57</b>	<b>2,999.57</b>
<b>Total Org: UBZOTK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,999.57</b>	<b>2,999.57</b>
<b>Total Fund: 14F022</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,999.57</b>	<b>2,999.57</b>

Org Mgr: Kocher, Thomas D

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F025 - Gulf of Maine Trawl Survey</b>											
<b>Org: UBNRAC - PI Andrew Cooper</b>											
<b>Org Mgr: Cooper, Andrew B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.99	2,267.99
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	1,067.61	1,067.61	4,282.46	4,282.46
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,067.61</b>	<b>1,067.61</b>	<b>12,987.95</b>	<b>12,987.95</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	463.35	463.35	2,620.22	2,620.22
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.35</b>	<b>463.35</b>	<b>2,620.22</b>	<b>2,620.22</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861.05	2,861.05
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.05</b>	<b>2,861.05</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	229.64	229.64	2,770.35	2,770.35
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.64</b>	<b>229.64</b>	<b>2,770.35</b>	<b>2,770.35</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)	(0.17)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,760.43</b>	<b>1,760.43</b>	<b>21,239.57</b>	<b>21,239.57</b>
<b>Total Fund: 14F025</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,760.43</b>	<b>1,760.43</b>	<b>21,239.57</b>	<b>21,239.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F026 - Markers for Sex in Tilapias</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>											
<b>Org Mgr: Kocher, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	(68,933.01)	(68,933.01)	0.00	0.00	0.00	0.00	(68,933.01)	24,814.11	24,814.11	44,118.90	44,118.90
613N60 Graduate - PT Lecturer	(1,650.02)	(1,650.02)	0.00	0.00	0.00	0.00	(1,650.02)	1,650.02	1,650.02	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	68,290.00	68,290.00	0.00	0.00	0.00	0.00	68,290.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	(2,002.13)	(2,002.13)	0.00	0.00	0.00	0.00	(2,002.13)	226.13	226.13	1,776.00	1,776.00
61SNWS College Work Study	(124.48)	(124.48)	0.00	0.00	0.00	0.00	(124.48)	19.84	19.84	104.64	104.64
<b>Subtotal Account Pool: 61</b>	<b>(4,419.64)</b>	<b>(4,419.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,419.64)</b>	<b>26,710.10</b>	<b>26,710.10</b>	<b>45,999.54</b>	<b>45,999.54</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(15,925.61)	(15,925.61)	0.00	0.00	0.00	0.00	(15,925.61)	6,352.40	6,352.40	11,895.21	11,895.21
<b>Subtotal Account Pool: 65</b>	<b>(15,925.61)</b>	<b>(15,925.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,925.61)</b>	<b>6,352.40</b>	<b>6,352.40</b>	<b>11,895.21</b>	<b>11,895.21</b>
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	950.00	950.00	0.00	0.00
7112 Research Supplies	39,238.00	39,238.00	0.00	0.00	0.00	0.00	39,238.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(46,542.26)	(46,542.26)	0.00	(770.42)	0.00	(770.42)	(45,771.84)	15,963.67	15,963.67	30,578.59	30,578.59
714030 Postage-Express Mail	(523.82)	(523.82)	0.00	0.00	0.00	0.00	(523.82)	128.30	128.30	395.52	395.52
716000 Maintenance & Repairs-General	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	0.00	0.00	925.00	925.00
<b>Subtotal Account Pool: 71</b>	<b>(6,703.08)</b>	<b>(6,703.08)</b>	<b>0.00</b>	<b>(770.42)</b>	<b>0.00</b>	<b>(770.42)</b>	<b>(5,932.66)</b>	<b>17,041.97</b>	<b>17,041.97</b>	<b>31,899.11</b>	<b>31,899.11</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(872.09)	(872.09)	0.00	0.00	0.00	0.00	(872.09)	872.09	872.09	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>26,277.91</b>	<b>26,277.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,277.91</b>	<b>872.09</b>	<b>872.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(154.00)	(154.00)	0.00	(154.09)	0.00	(154.09)	0.09	10,195.20	10,195.20	17,958.80	17,958.80
<b>Subtotal Account Pool: 76</b>	<b>(154.00)</b>	<b>(154.00)</b>	<b>0.00</b>	<b>(154.09)</b>	<b>0.00</b>	<b>(154.09)</b>	<b>0.09</b>	<b>10,195.20</b>	<b>10,195.20</b>	<b>17,958.80</b>	<b>17,958.80</b>
<b>Total Org: UBZOTK</b>	<b>(924.42)</b>	<b>(924.42)</b>	<b>0.00</b>	<b>(924.51)</b>	<b>0.00</b>	<b>(924.51)</b>	<b>0.09</b>	<b>61,171.76</b>	<b>61,171.76</b>	<b>107,752.66</b>	<b>107,752.66</b>
<b>Total Fund: 14F026</b>	<b>(924.42)</b>	<b>(924.42)</b>	<b>0.00</b>	<b>(924.51)</b>	<b>0.00</b>	<b>(924.51)</b>	<b>0.09</b>	<b>61,171.76</b>	<b>61,171.76</b>	<b>107,752.66</b>	<b>107,752.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F028 - Methionine Methodology Study</b>											
<b>Org: UBASCS - PI Charles Schwab</b>											
<b>Org Mgr: Schwab, Charles George</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,861.42	4,861.42
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.17	123.17
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990.00	1,990.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,974.59</b>	<b>6,974.59</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944.52	1,944.52
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,944.52</b>	<b>1,944.52</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.91	900.91
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,110.25	27,110.25
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>28,011.16</b>	<b>28,011.16</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50	11,448.35	11,448.35
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.50</b>	<b>15.50</b>	<b>11,448.35</b>	<b>11,448.35</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,651.88	16,651.88	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,651.88</b>	<b>16,651.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,717.38</b>	<b>16,717.38</b>	<b>48,378.62</b>	<b>48,378.62</b>
<b>Total Fund: 14F028</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,717.38</b>	<b>16,717.38</b>	<b>48,378.62</b>	<b>48,378.62</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F035 - Eelgrass Tank Studies</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(7,715.42)	(7,715.42)	0.00	4,759.91	0.00	4,759.91	(12,475.33)	7,715.42	7,715.42	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,167.00	7,167.00	0.00	0.00	0.00	0.00	7,167.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,569.16)	(3,569.16)	0.00	4,164.02	0.00	4,164.02	(7,733.18)	3,569.16	3,569.16	0.00	0.00
615F10	PAT	(2,821.02)	(2,821.02)	0.00	0.00	0.00	0.00	(2,821.02)	2,821.02	2,821.02	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,333.00	13,333.00	0.00	0.00	0.00	0.00	13,333.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(213.84)	(213.84)	0.00	0.00	0.00	0.00	(213.84)	213.84	213.84	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(327.89)	(327.89)	0.00	0.00	0.00	0.00	(327.89)	327.89	327.89	0.00	0.00
61SNWS	College Work Study	(446.29)	(446.29)	0.00	0.00	0.00	0.00	(446.29)	446.29	446.29	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,906.38</b>	<b>9,906.38</b>	<b>0.00</b>	<b>8,923.93</b>	<b>0.00</b>	<b>8,923.93</b>	<b>982.45</b>	<b>15,093.62</b>	<b>15,093.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,089.21	4,089.21	0.00	2,013.44	0.00	2,013.44	2,075.77	4,572.79	4,572.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(374.08)	(374.08)	0.00	345.62	0.00	345.62	(719.70)	374.08	374.08	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,715.13</b>	<b>3,715.13</b>	<b>0.00</b>	<b>2,359.06</b>	<b>0.00</b>	<b>2,359.06</b>	<b>1,356.07</b>	<b>4,946.87</b>	<b>4,946.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	0.00	1,729.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,019.00)	(1,019.00)	0.00	2,351.05	0.00	2,351.05	(3,370.05)	1,019.00	1,019.00	0.00	0.00
718000	Telecom-General	(123.32)	(123.32)	0.00	66.15	0.00	66.15	(189.47)	123.32	123.32	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,386.68</b>	<b>1,386.68</b>	<b>0.00</b>	<b>2,417.20</b>	<b>0.00</b>	<b>2,417.20</b>	<b>(1,030.52)</b>	<b>1,142.32</b>	<b>1,142.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,753.74	6,753.74	0.00	6,165.10	0.00	6,165.10	588.64	9,532.26	9,532.26	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,753.74</b>	<b>6,753.74</b>	<b>0.00</b>	<b>6,165.10</b>	<b>0.00</b>	<b>6,165.10</b>	<b>588.64</b>	<b>9,532.26</b>	<b>9,532.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>21,761.93</b>	<b>21,761.93</b>	<b>0.00</b>	<b>19,865.29</b>	<b>0.00</b>	<b>19,865.29</b>	<b>1,896.64</b>	<b>30,715.07</b>	<b>30,715.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F035</b>		<b>21,761.93</b>	<b>21,761.93</b>	<b>0.00</b>	<b>19,865.29</b>	<b>0.00</b>	<b>19,865.29</b>	<b>1,896.64</b>	<b>30,715.07</b>	<b>30,715.07</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F036 - Eelgrass Hydro Quebec Data</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,364.11	0.00	10,364.11	(10,364.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,667.00	35,667.00	0.00	0.00	0.00	0.00	35,667.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,556.36	0.00	10,556.36	(10,556.36)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
615F10	PAT	(7,167.50)	(7,167.50)	0.00	6,982.47	0.00	6,982.47	(14,149.97)	7,167.50	7,167.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>43,999.50</b>	<b>43,999.50</b>	<b>0.00</b>	<b>31,760.10</b>	<b>0.00</b>	<b>31,760.10</b>	<b>12,239.40</b>	<b>7,167.50</b>	<b>7,167.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	15,098.22	15,098.22	0.00	7,337.64	0.00	7,337.64	7,760.58	3,110.78	3,110.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,196.31	0.00	1,196.31	(1,196.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>15,098.22</b>	<b>15,098.22</b>	<b>0.00</b>	<b>8,533.95</b>	<b>0.00</b>	<b>8,533.95</b>	<b>6,564.27</b>	<b>3,110.78</b>	<b>3,110.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,877.00	1,877.00	0.00	0.00	0.00	0.00	1,877.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,725.64)	(2,725.64)	0.00	622.17	0.00	622.17	(3,347.81)	2,725.64	2,725.64	0.00	0.00
7112	Research Supplies	2,308.00	2,308.00	0.00	0.00	0.00	0.00	2,308.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	73.51	0.00	73.51	(73.51)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.98	0.00	21.98	(21.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.32	0.00	98.32	(98.32)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,459.36</b>	<b>1,459.36</b>	<b>0.00</b>	<b>815.98</b>	<b>0.00</b>	<b>815.98</b>	<b>643.38</b>	<b>2,725.64</b>	<b>2,725.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	15,744.97	15,744.97	0.00	10,688.72	0.00	10,688.72	5,056.25	3,381.03	3,381.03	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>15,744.97</b>	<b>15,744.97</b>	<b>0.00</b>	<b>10,688.72</b>	<b>0.00</b>	<b>10,688.72</b>	<b>5,056.25</b>	<b>3,381.03</b>	<b>3,381.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>76,302.05</b>	<b>76,302.05</b>	<b>0.00</b>	<b>51,798.75</b>	<b>0.00</b>	<b>51,798.75</b>	<b>24,503.30</b>	<b>16,384.95</b>	<b>16,384.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F036</b>		<b>76,302.05</b>	<b>76,302.05</b>	<b>0.00</b>	<b>51,798.75</b>	<b>0.00</b>	<b>51,798.75</b>	<b>24,503.30</b>	<b>16,384.95</b>	<b>16,384.95</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F037 - Feeding Essential Oils to Cows</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(6,600.01)	(6,600.01)	0.00	0.00	0.00	0.00	(6,600.01)	6,600.01	6,600.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,783.00	18,783.00	0.00	0.00	0.00	0.00	18,783.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,021.42)	(5,021.42)	0.00	0.00	0.00	0.00	(5,021.42)	5,021.42	5,021.42	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(16.06)	(16.06)	0.00	0.00	0.00	0.00	(16.06)	16.06	16.06	0.00	0.00
61SNSH	Student Labor	(5,480.89)	(5,480.89)	0.00	0.00	0.00	0.00	(5,480.89)	5,480.89	5,480.89	0.00	0.00
61SNWS	College Work Study	(213.94)	(213.94)	0.00	0.00	0.00	0.00	(213.94)	213.94	213.94	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,570.68</b>	<b>2,570.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,570.68</b>	<b>17,332.32</b>	<b>17,332.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,811.00	1,811.00	0.00	0.00	0.00	0.00	1,811.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(456.95)	(456.95)	0.00	0.00	0.00	0.00	(456.95)	456.95	456.95	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,354.05</b>	<b>1,354.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,354.05</b>	<b>456.95</b>	<b>456.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,672.64)	(1,672.64)	0.00	0.00	0.00	0.00	(1,672.64)	1,672.64	1,672.64	0.00	0.00
714030	Postage-Express Mail	(37.30)	(37.30)	0.00	0.00	0.00	0.00	(37.30)	37.30	37.30	0.00	0.00
716000	Maintenance & Repairs-General	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	49.50	49.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,796.56</b>	<b>5,796.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,796.56</b>	<b>1,759.44</b>	<b>1,759.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,013.84	3,013.84	0.00	0.00	0.00	0.00	3,013.84	6,060.16	6,060.16	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,013.84</b>	<b>3,013.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,013.84</b>	<b>6,060.16</b>	<b>6,060.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	12,735.13	0.00	12,735.13	(12,735.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,735.13</b>	<b>0.00</b>	<b>12,735.13</b>	<b>(12,735.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>		<b>12,735.13</b>	<b>12,735.13</b>	<b>0.00</b>	<b>12,735.13</b>	<b>0.00</b>	<b>12,735.13</b>	<b>0.00</b>	<b>25,608.87</b>	<b>25,608.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F037</b>		<b>12,735.13</b>	<b>12,735.13</b>	<b>0.00</b>	<b>12,735.13</b>	<b>0.00</b>	<b>12,735.13</b>	<b>0.00</b>	<b>25,608.87</b>	<b>25,608.87</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F039 - Belize SeagrassNet Phase II</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,251.85	0.00	10,251.85	(10,251.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,116.99)	(7,116.99)	0.00	8,303.16	0.00	8,303.16	(15,420.15)	7,116.99	7,116.99	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,992.38	0.00	3,992.38	(3,992.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,555.00	9,555.00	0.00	0.00	0.00	0.00	9,555.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.13	0.00	125.13	(125.13)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(308.00)	(308.00)	0.00	14,774.67	0.00	14,774.67	(15,082.67)	308.00	308.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,330.01</b>	<b>27,330.01</b>	<b>0.00</b>	<b>37,450.69</b>	<b>0.00</b>	<b>37,450.69</b>	<b>(10,120.68)</b>	<b>7,424.99</b>	<b>7,424.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,330.00	12,330.00	0.00	6,025.31	0.00	6,025.31	6,304.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(675.67)	(675.67)	0.00	1,926.13	0.00	1,926.13	(2,601.80)	675.67	675.67	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>11,654.33</b>	<b>11,654.33</b>	<b>0.00</b>	<b>7,951.44</b>	<b>0.00</b>	<b>7,951.44</b>	<b>3,702.89</b>	<b>675.67</b>	<b>675.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,695.45	0.00	1,695.45	(1,695.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	118.47	118.47	0.00	5,321.27	0.00	5,321.27	(5,202.80)	(118.47)	(118.47)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,051.65	0.00	1,051.65	(1,051.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(36.72)	(36.72)	0.00	189.07	0.00	189.07	(225.79)	36.72	36.72	0.00	0.00
717200	Other Professional Services-General	(13,060.00)	(10,030.00)	0.00	20,819.44	0.00	20,819.44	(30,849.44)	10,030.00	10,030.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>32,821.75</b>	<b>35,851.75</b>	<b>0.00</b>	<b>29,076.88</b>	<b>0.00</b>	<b>29,076.88</b>	<b>6,774.87</b>	<b>9,948.25</b>	<b>9,948.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	11,225.67	11,225.67	0.00	11,171.90	0.00	11,171.90	53.77	2,707.33	2,707.33	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>11,225.67</b>	<b>11,225.67</b>	<b>0.00</b>	<b>11,171.90</b>	<b>0.00</b>	<b>11,171.90</b>	<b>53.77</b>	<b>2,707.33</b>	<b>2,707.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>83,031.76</b>	<b>86,061.76</b>	<b>0.00</b>	<b>85,650.91</b>	<b>0.00</b>	<b>85,650.91</b>	<b>410.85</b>	<b>20,756.24</b>	<b>20,756.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F039</b>		<b>83,031.76</b>	<b>86,061.76</b>	<b>0.00</b>	<b>85,650.91</b>	<b>0.00</b>	<b>85,650.91</b>	<b>410.85</b>	<b>20,756.24</b>	<b>20,756.24</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F048 - Borlaug Fellowship</b>												
<b>Org: UBNRSF - PI Serita Frey</b>												
<b>Org Mgr: Frey, Serita D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,385.00	1,385.00	0.00	0.00	0.00	0.00	1,385.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,385.02	0.00	1,385.02	(1,385.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,385.00</b>	<b>1,385.00</b>	<b>0.00</b>	<b>1,385.02</b>	<b>0.00</b>	<b>1,385.02</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	114.95	0.00	114.95	(114.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>115.00</b>	<b>115.00</b>	<b>0.00</b>	<b>114.95</b>	<b>0.00</b>	<b>114.95</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	381.06	0.00	381.06	(381.06)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.62	0.00	52.62	(52.62)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>1,683.68</b>	<b>0.00</b>	<b>1,683.68</b>	<b>566.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	375.00	375.00	0.00	318.37	0.00	318.37	56.63	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>375.00</b>	<b>375.00</b>	<b>0.00</b>	<b>318.37</b>	<b>0.00</b>	<b>318.37</b>	<b>56.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	622.98	0.00	622.98	(622.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>622.98</b>	<b>0.00</b>	<b>622.98</b>	<b>(622.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSF</b>		<b>4,125.00</b>	<b>4,125.00</b>	<b>0.00</b>	<b>4,125.00</b>	<b>0.00</b>	<b>4,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F048</b>		<b>4,125.00</b>	<b>4,125.00</b>	<b>0.00</b>	<b>4,125.00</b>	<b>0.00</b>	<b>4,125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F049 - Breeding Hybrid Squash</b>												
<b>Org: UBPBJL - PI J. Brent Loy</b>				<b>Org Mgr: Loy, James Brent</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,167.00	4,167.00	0.00	0.00	0.00	0.00	4,167.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>4,167.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,167.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	833.00	833.00	0.00	0.00	0.00	0.00	833.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>833.00</b>	<b>833.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>833.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBJL</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14F049</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F053 - ESSMI Canada Case Study</b>												
<b>Org: UBRETH - PI Troy Hartley</b>												
<b>Org Mgr: McGlone, Tammy M</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	4,183.00	4,183.00	0.00	0.00	0.00	0.00	4,183.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	157.72	0.00	157.72	(157.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	798.00	798.00	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,981.00</b>	<b>4,981.00</b>	<b>0.00</b>	<b>307.72</b>	<b>0.00</b>	<b>307.72</b>	<b>4,673.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	5,019.00	5,019.00	0.00	0.00	0.00	0.00	5,019.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,019.00</b>	<b>5,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRETH</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>307.72</b>	<b>0.00</b>	<b>307.72</b>	<b>9,692.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F053</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>307.72</b>	<b>0.00</b>	<b>307.72</b>	<b>9,692.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G111 - Biochemical Markers of Stress</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	(20,144.76)	(20,144.76)	0.00	14,796.00	0.00	14,796.00	(34,940.76)	20,144.76	20,144.76	0.00	0.00
613N30 Graduate Research Assistant	(6,250.97)	(6,250.97)	0.00	0.00	0.00	0.00	(6,250.97)	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,720.76	0.00	3,720.76	(3,720.76)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	76,429.00	76,429.00	0.00	0.00	0.00	0.00	76,429.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	(25,719.10)	(25,719.10)	0.00	0.00	0.00	0.00	(25,719.10)	734.72	734.72	8,901.12	8,901.12
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	0.00	20,253.00	0.00	0.00	0.00	0.00
61CPBN Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	(16,817.88)	(16,817.88)	0.00	16,129.24	0.00	16,129.24	(32,947.12)	16,817.88	16,817.88	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.75	0.00	2.75	(2.75)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(23,732.00)	(23,732.00)	0.00	34,426.16	0.00	34,426.16	(58,158.16)	19,658.00	19,658.00	838.00	838.00
61SNSH Student Labor	(1,996.00)	(1,996.00)	0.00	0.00	0.00	0.00	(1,996.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(544.87)	(544.87)	0.00	612.76	0.00	612.76	(1,157.63)	0.00	0.00	301.92	301.92
61SNZ0 Student Labor Unallocated(Bud Only)	62,272.00	62,272.00	0.00	0.00	0.00	0.00	62,272.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>63,748.42</b>	<b>63,748.42</b>	<b>0.00</b>	<b>69,941.17</b>	<b>0.00</b>	<b>69,941.17</b>	<b>(6,192.75)</b>	<b>57,355.36</b>	<b>57,355.36</b>	<b>10,041.04</b>	<b>10,041.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	28,264.13	28,264.13	0.00	3,891.35	0.00	3,891.35	24,372.78	5,475.99	5,475.99	3,560.45	3,560.45
65YP10 Nonstatus Benefit Distr (Fica)	(3,661.57)	(3,661.57)	0.00	4,526.17	0.00	4,526.17	(8,187.74)	3,319.36	3,319.36	70.39	70.39
<b>Subtotal Account Pool: 65</b>	<b>24,602.56</b>	<b>24,602.56</b>	<b>0.00</b>	<b>8,417.52</b>	<b>0.00</b>	<b>8,417.52</b>	<b>16,185.04</b>	<b>8,795.35</b>	<b>8,795.35</b>	<b>3,630.84</b>	<b>3,630.84</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710000 In-State Travel	1,660.00	1,660.00	0.00	0.00	0.00	0.00	1,660.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	300.56	0.00	300.56	(300.56)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	505.99	0.00	505.99	(505.99)	0.00	0.00	0.00	0.00
7112 Research Supplies	41,213.00	41,213.00	0.00	0.00	0.00	0.00	41,213.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(9,266.23)	(9,251.18)	0.00	10,862.82	1,800.05	12,662.87	(21,914.05)	1,998.62	1,998.62	4,794.44	4,794.44
714030 Postage-Express Mail	0.00	0.00	0.00	533.23	0.00	533.23	(533.23)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(104.64)	(104.64)	0.00	50.00	0.00	50.00	(154.64)	0.00	0.00	104.64	104.64
<b>Subtotal Account Pool: 71</b>	<b>38,102.13</b>	<b>38,117.18</b>	<b>0.00</b>	<b>12,534.60</b>	<b>1,800.05</b>	<b>14,334.65</b>	<b>23,782.53</b>	<b>1,998.62</b>	<b>1,998.62</b>	<b>4,899.08</b>	<b>4,899.08</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	(3,612.65)	(3,612.65)	0.00	0.00	0.00	0.00	(3,612.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>(3,612.65)</b>	<b>(3,612.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,612.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>122,840.46</b>	<b>122,855.51</b>	<b>0.00</b>	<b>90,893.29</b>	<b>1,800.05</b>	<b>92,693.34</b>	<b>30,162.17</b>	<b>68,149.33</b>	<b>68,149.33</b>	<b>18,570.96</b>	<b>18,570.96</b>
<b>Total Fund: 14G111</b>	<b>122,840.46</b>	<b>122,855.51</b>	<b>0.00</b>	<b>90,893.29</b>	<b>1,800.05</b>	<b>92,693.34</b>	<b>30,162.17</b>	<b>68,149.33</b>	<b>68,149.33</b>	<b>18,570.96</b>	<b>18,570.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G112 - New England Cottontails in Mass</b>											
<b>Org: UBNRJL - PI John Litvaitis</b>											
<b>Org Mgr: Litvaitis, John A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14G112</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.40)</b>	<b>(0.40)</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G136 - New England Cottontails in New York</b>											
<b>Org: UBNRJL - PI John Litvaitis</b>											
<b>Org Mgr: Litvaitis, John A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.00	994.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,994.00</b>	<b>2,994.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>168.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.12	822.12
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>822.12</b>	<b>822.12</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.88	121.88
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121.88</b>	<b>121.88</b>
<b>Total Org: UBNRJL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,106.00</b>	<b>4,106.00</b>
<b>Total Fund: 14G136</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,106.00</b>	<b>4,106.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14G140 - Molecular Typing of Rabbitt Tissues</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>												
<b>Org Mgr: Litvaitis, Marianne K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	1,400.00	1,400.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	0.00	0.00	117.60	117.60
<b>Subtotal Account Pool: 65</b>		<b>0.40</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>117.60</b>	<b>117.60</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.00	0.00	446.58	446.58
<b>Subtotal Account Pool: 76</b>		<b>0.42</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>446.58</b>	<b>446.58</b>
<b>Total Org: UBZOMA</b>		<b>0.82</b>	<b>0.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.82</b>	<b>0.00</b>	<b>0.00</b>	<b>2,164.18</b>	<b>2,164.18</b>
<b>Total Fund: 14G140</b>		<b>0.82</b>	<b>0.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.82</b>	<b>0.00</b>	<b>0.00</b>	<b>2,164.18</b>	<b>2,164.18</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G143 - NETC-PG Grade in RAP Mixes</b>											
<b>Org: UBNRFS - PI Frederick Short</b>											
<b>Org Mgr: Short, Frederick T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,077.21	10,077.21
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,032.01	2,032.01
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236.88	1,236.88
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.38	310.38
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.05	74.05
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,758.53</b>	<b>13,758.53</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.08	499.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.31	1,073.31
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,572.39</b>	<b>1,572.39</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.96	115.96
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.98	201.98
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.94</b>	<b>317.94</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	98.57	98.57	4,752.58	4,752.58
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.57</b>	<b>98.57</b>	<b>4,752.58</b>	<b>4,752.58</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.56</b>	<b>98.56</b>	<b>20,401.44</b>	<b>20,401.44</b>
<b>Total Fund: 14G143</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.56</b>	<b>98.56</b>	<b>20,401.44</b>	<b>20,401.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14G144 - Oyster Restoration - Dover</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(7,887.55)	(7,887.55)	0.00	0.00	0.00	0.00	(7,887.55)	7,887.55	7,887.55	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,769.42)	(2,769.42)	0.00	0.00	0.00	0.00	(2,769.42)	2,769.42	2,769.42	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,960.00	6,960.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,973.00)	(1,973.00)	0.00	0.00	0.00	0.00	(1,973.00)	1,973.00	1,973.00	0.00	0.00
61SNSH	Student Labor	(2,241.50)	(2,241.50)	0.00	0.00	0.00	0.00	(2,241.50)	2,241.50	2,241.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,745.00	8,745.00	0.00	0.00	0.00	0.00	8,745.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,333.53</b>	<b>8,333.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,333.53</b>	<b>14,871.47</b>	<b>14,871.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(4,625.04)	(4,625.04)	0.00	0.00	0.00	0.00	(4,625.04)	4,625.04	4,625.04	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(179.55)	(179.55)	0.00	0.00	0.00	0.00	(179.55)	179.55	179.55	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(4,804.59)</b>	<b>(4,804.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,804.59)</b>	<b>4,804.59</b>	<b>4,804.59</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(442.69)	(442.69)	0.00	0.00	0.00	0.00	(442.69)	442.69	442.69	0.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	380.00	380.00	0.00	0.00
7112	Research Supplies	7,743.00	7,743.00	0.00	0.00	0.00	0.00	7,743.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,084.69)	(9,084.69)	0.00	273.11	0.00	273.11	(9,357.80)	8,719.86	8,719.86	364.83	364.83
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.80	0.00	2.80	(2.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(498.96)	(498.96)	0.00	0.00	0.00	0.00	(498.96)	498.96	498.96	0.00	0.00
717200	Other Professional Services-General	(139.30)	(139.30)	0.00	0.00	0.00	0.00	(139.30)	139.30	139.30	0.00	0.00
719125	Licenses/Professional Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	65.00	65.00	10.00	10.00
<b>Subtotal Account Pool: 71</b>		<b>(3,252.64)</b>	<b>(3,252.64)</b>	<b>0.00</b>	<b>275.91</b>	<b>0.00</b>	<b>275.91</b>	<b>(3,528.55)</b>	<b>10,620.81</b>	<b>10,620.81</b>	<b>374.83</b>	<b>374.83</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	71.34	71.34	0.00	71.74	0.00	71.74	(0.40)	7,877.20	7,877.20	97.46	97.46
<b>Subtotal Account Pool: 76</b>		<b>71.34</b>	<b>71.34</b>	<b>0.00</b>	<b>71.74</b>	<b>0.00</b>	<b>71.74</b>	<b>(0.40)</b>	<b>7,877.20</b>	<b>7,877.20</b>	<b>97.46</b>	<b>97.46</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>347.64</b>	<b>347.64</b>	<b>0.00</b>	<b>347.64</b>	<b>0.00</b>	<b>347.64</b>	<b>(0.00)</b>	<b>38,174.07</b>	<b>38,174.07</b>	<b>472.29</b>	<b>472.29</b>
<b>Total Fund: 14G144</b>		<b>347.64</b>	<b>347.64</b>	<b>0.00</b>	<b>347.64</b>	<b>0.00</b>	<b>347.64</b>	<b>(0.00)</b>	<b>38,174.07</b>	<b>38,174.07</b>	<b>472.29</b>	<b>472.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14G145 - Rabbit Tissue Identification</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>												
<b>Org Mgr: Litvaitis, Marianne K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(600.75)	(600.75)	0.00	0.00	0.00	0.00	(600.75)	600.75	600.75	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(0.75)</b>	<b>(0.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.75)</b>	<b>600.75</b>	<b>600.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	54.70	54.70	0.00	0.00	0.00	0.00	54.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(54.66)	(54.66)	0.00	0.00	0.00	0.00	(54.66)	54.66	54.66	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.04</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>54.66</b>	<b>54.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,399.39)	(1,399.39)	0.00	0.00	0.00	0.00	(1,399.39)	1,399.39	1,399.39	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.61</b>	<b>0.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.61</b>	<b>1,399.39</b>	<b>1,399.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.10	0.10	0.00	0.00	0.00	0.00	0.10	945.20	945.20	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.10</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>945.20</b>	<b>945.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMA</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G145 - Rabbit Tissue Identification</b>											
<b>Org: UBZOML - PI Michael Lesser</b>											
<b>Org Mgr: Lesser, Michael P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOML</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14G145</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G149 - Immerse Teachers in Research</b>											
<b>Org: UBNRJN - PI Jennifer Bourgeault</b>											
<b>Org Mgr: McGlone, Tammy M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(1,313.79)	(1,313.79)	0.00	5,977.23	0.00	5,977.23	(7,291.02)	1,313.79	1,313.79	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,144.00	7,144.00	0.00	0.00	0.00	0.00	7,144.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>5,830.21</b>	<b>5,830.21</b>	<b>0.00</b>	<b>5,977.23</b>	<b>0.00</b>	<b>5,977.23</b>	<b>(147.02)</b>	<b>1,313.79</b>	<b>1,313.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	2,529.82	2,529.82	0.00	2,528.36	0.00	2,528.36	1.46	570.18	570.18	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>2,529.82</b>	<b>2,529.82</b>	<b>0.00</b>	<b>2,528.36</b>	<b>0.00</b>	<b>2,528.36</b>	<b>1.46</b>	<b>570.18</b>	<b>570.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	524.69	0.00	524.69	(524.69)	0.00	0.00	0.00	0.00
7112 Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,393.68	0.00	1,393.68	(1,393.68)	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,260.82	0.00	1,260.82	(1,260.82)	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	(193.90)	(193.90)	0.00	121.60	0.00	121.60	(315.50)	193.90	193.90	0.00	0.00
717000 Consulting-General	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	162.14	0.00	162.14	(162.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,756.10</b>	<b>3,756.10</b>	<b>0.00</b>	<b>3,462.93</b>	<b>0.00</b>	<b>3,462.93</b>	<b>293.17</b>	<b>193.90</b>	<b>193.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	969.78	969.78	0.00	957.49	0.00	957.49	12.29	166.22	166.22	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>969.78</b>	<b>969.78</b>	<b>0.00</b>	<b>957.49</b>	<b>0.00</b>	<b>957.49</b>	<b>12.29</b>	<b>166.22</b>	<b>166.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJN</b>	<b>13,085.91</b>	<b>13,085.91</b>	<b>0.00</b>	<b>12,926.01</b>	<b>0.00</b>	<b>12,926.01</b>	<b>159.90</b>	<b>2,244.09</b>	<b>2,244.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14G149</b>	<b>13,085.91</b>	<b>13,085.91</b>	<b>0.00</b>	<b>12,926.01</b>	<b>0.00</b>	<b>12,926.01</b>	<b>159.90</b>	<b>2,244.09</b>	<b>2,244.09</b>	<b>0.00</b>	<b>0.00</b>



	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 14G152 - Immersing Teachers in Research</b>												
<b>Org: UBNRJN - PI Jennifer Bourgeault</b>												
<b>Org Mgr: McGlone, Tammy M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,637.00	7,637.00	0.00	0.00	0.00	0.00	7,637.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,230.31	0.00	7,230.31	(7,230.31)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,314.84	0.00	12,314.84	(12,314.84)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,857.00	14,857.00	0.00	0.00	0.00	0.00	14,857.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>22,494.00</b>	<b>22,494.00</b>	<b>0.00</b>	<b>19,545.15</b>	<b>0.00</b>	<b>19,545.15</b>	<b>2,948.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,202.00	7,202.00	0.00	5,209.13	0.00	5,209.13	1,992.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	600.12	0.00	600.12	(600.12)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,202.00</b>	<b>7,202.00</b>	<b>0.00</b>	<b>5,809.25</b>	<b>0.00</b>	<b>5,809.25</b>	<b>1,392.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	468.14	0.00	468.14	(468.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	346.77	0.00	346.77	(346.77)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	18.85	0.00	18.85	(18.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.40	0.00	6.40	(6.40)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	223.90	0.00	223.90	(223.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,550.00</b>	<b>2,550.00</b>	<b>0.00</b>	<b>1,064.06</b>	<b>0.00</b>	<b>1,064.06</b>	<b>1,485.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,580.00	2,580.00	0.00	2,113.43	0.00	2,113.43	466.57	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,580.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>2,113.43</b>	<b>0.00</b>	<b>2,113.43</b>	<b>466.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJN</b>		<b>34,826.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>28,531.89</b>	<b>0.00</b>	<b>28,531.89</b>	<b>6,294.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14G152</b>		<b>34,826.00</b>	<b>34,826.00</b>	<b>0.00</b>	<b>28,531.89</b>	<b>0.00</b>	<b>28,531.89</b>	<b>6,294.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N050 - Marine Animal Population</b>												
<b>Org: UBDEAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(248.30)	(248.30)	0.00	0.00	0.00	0.00	(248.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	248.30	248.30	0.00	0.00	0.00	0.00	248.30	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,130.63)	(2,130.63)	0.00	0.00	0.00	0.00	(2,130.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,130.63	2,130.63	0.00	0.00	0.00	0.00	2,130.63	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,818.87)	(7,818.87)	0.00	0.00	0.00	0.00	(7,818.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	7,818.87	7,818.87	0.00	0.00	0.00	0.00	7,818.87	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(274.59)	(274.59)	0.00	0.00	0.00	0.00	(274.59)	0.00	0.00	0.00	0.00
718000	Telecom-General	274.59	274.59	0.00	0.00	0.00	0.00	274.59	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	2,396.00	2,396.00	0.00	0.00	0.00	0.00	2,396.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
7300	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730000	Subcontracts	301,935.00	301,935.00	0.00	0.00	0.00	0.00	301,935.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	(49,077.92)	(49,077.92)	0.00	0.00	0.00	0.00	(49,077.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	49,077.92	49,077.92	0.00	0.00	0.00	0.00	49,077.92	0.00	0.00	89.35	89.35
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.35</b>	<b>89.35</b>
<b>Total Org: UBDEAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.35</b>	<b>89.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N050 - Marine Animal Population</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(3,650.00)	(3,650.00)	0.00	0.00	0.00	0.00	(3,650.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	0.00	82,820.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(50,851.45)	(50,851.45)	0.00	0.00	0.00	0.00	(50,851.45)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	0.00	75,582.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(31,267.22)	(31,267.22)	0.00	0.00	0.00	0.00	(31,267.22)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(29,271.46)	(29,271.46)	0.00	0.00	0.00	0.00	(29,271.46)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,898.77)	(11,898.77)	0.00	0.00	0.00	0.00	(11,898.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,298.06)	(7,298.06)	0.00	0.00	0.00	0.00	(7,298.06)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>32,891.04</b>	<b>32,891.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,891.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	23,250.57	23,250.57	0.00	0.00	0.00	0.00	23,250.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,272.37)	(5,272.37)	0.00	0.00	0.00	0.00	(5,272.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>17,978.20</b>	<b>17,978.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,978.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(360.94)	(360.94)	0.00	0.00	0.00	0.00	(360.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,719.02)	(4,719.02)	0.00	0.00	0.00	0.00	(4,719.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(28,912.22)	(28,912.22)	0.00	0.00	0.00	0.00	(28,912.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(28,358.86)	(28,358.86)	0.00	0.00	0.00	0.00	(28,358.86)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(59,030.00)	(59,030.00)	0.00	0.00	0.00	0.00	(59,030.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(42,443.27)	(42,443.27)	0.00	0.00	0.00	0.00	(42,443.27)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(5,784.00)	(5,784.00)	0.00	0.00	0.00	0.00	(5,784.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	0.00	122,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(30,377.86)	(30,377.86)	0.00	0.00	0.00	0.00	(30,377.86)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(817.80)	(817.80)	0.00	0.00	0.00	0.00	(817.80)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,265.25)	(2,265.25)	0.00	0.00	0.00	0.00	(2,265.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,314.33)	(3,314.33)	0.00	0.00	0.00	0.00	(3,314.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(14,826.00)	(14,826.00)	0.00	0.00	0.00	0.00	(14,826.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(8.01)	(8.01)	0.00	0.00	0.00	0.00	(8.01)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(54.33)	(54.33)	0.00	0.00	0.00	0.00	(54.33)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	(5.34)	(5.34)	0.00	0.00	0.00	0.00	(5.34)	0.00	0.00	0.00	0.00
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(59,873.71)	(59,873.71)	0.00	0.00	0.00	0.00	(59,873.71)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(688.84)	(688.84)	0.00	0.00	0.00	0.00	(688.84)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(531.54)	(531.54)	0.00	0.00	0.00	0.00	(531.54)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(131.70)	(131.70)	0.00	0.00	0.00	0.00	(131.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(855.30)	(855.30)	0.00	0.00	0.00	0.00	(855.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.26)	(28.26)	0.00	0.00	0.00	0.00	(28.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(511.12)	(511.12)	0.00	0.00	0.00	0.00	(511.12)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	0.00	70,285.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(14,301.70)</b>	<b>(14,301.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,301.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N050 - Marine Animal Population</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(1,973.00)	(1,973.00)	0.00	0.00	0.00	0.00	(1,973.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,005.80)	(24,005.80)	0.00	0.00	0.00	0.00	(24,005.80)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(5,092.00)	(5,092.00)	0.00	0.00	0.00	0.00	(5,092.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(14,124.50)	(14,124.50)	0.00	0.00	0.00	0.00	(14,124.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(16,195.30)</b>	<b>(16,195.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,195.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	0.00	603,750.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(290,165.00)	(290,165.00)	0.00	0.00	0.00	0.00	(290,165.00)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(29,988.25)	(29,988.25)	0.00	0.00	0.00	0.00	(29,988.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>(23,338.25)</b>	<b>(23,338.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(23,338.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	0.00	79,467.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(76,411.61)	(76,411.61)	0.00	0.00	0.00	0.00	(76,411.61)	0.00	0.00	(89.35)	(89.35)
<b>Subtotal Account Pool: 76</b>		<b>3,055.39</b>	<b>3,055.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.39</b>	<b>0.00</b>	<b>0.00</b>	<b>(89.35)</b>	<b>(89.35)</b>
<b>Total Org: UBNRAR</b>		<b>89.38</b>	<b>89.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.38</b>	<b>0.00</b>	<b>0.00</b>	<b>(89.35)</b>	<b>(89.35)</b>
<b>Total Fund: 14N050</b>		<b>89.38</b>	<b>89.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N061 - Assessment of Mud Creek</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7100 In-State Travel	161.91	161.91	0.00	0.00	0.00	0.00	161.91	0.00	0.00	0.00	0.00
7101 Out of State Travel	(184.08)	(184.08)	0.00	0.00	0.00	0.00	(184.08)	0.00	0.00	0.00	0.00
710Z Travel-Other	22.17	22.17	0.00	0.00	0.00	0.00	22.17	0.00	0.00	0.00	0.00
7111 Supplies	(24.43)	(24.43)	0.00	0.00	0.00	0.00	(24.43)	0.00	0.00	0.00	0.00
7112 Research Supplies	(355.82)	(355.82)	0.00	0.00	0.00	0.00	(355.82)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00	0.00
7180 Telecommunications	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	457.46	457.46	0.00	0.00	0.00	0.00	457.46	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603 F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.38</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>	<b>0.39</b>	<b>0.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N061</b>	<b>0.39</b>	<b>0.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N143 - Central Obesity Insulin</b>												
<b>Org: UBASAT - PI Anthony Tagliaferro</b>												
<b>Org Mgr: Tagliaferro, Anthony R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	0.00	11,594.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,973.84)	(40,973.84)	0.00	0.00	0.00	0.00	(40,973.84)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	0.00	44,048.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,121.30)	(20,121.30)	0.00	0.00	0.00	0.00	(20,121.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,113.60)	(2,113.60)	0.00	0.00	0.00	0.00	(2,113.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,319.50)	(1,319.50)	0.00	0.00	0.00	0.00	(1,319.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(7,861.24)</b>	<b>(7,861.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,861.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,955.21	4,955.21	0.00	0.00	0.00	0.00	4,955.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,863.26)	(1,863.26)	0.00	0.00	0.00	0.00	(1,863.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,091.95</b>	<b>3,091.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,091.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,135.82)	(1,135.82)	0.00	0.00	0.00	0.00	(1,135.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	295.14	295.14	0.00	0.00	0.00	0.00	295.14	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,789.89)	(12,789.89)	0.00	0.00	0.00	0.00	(12,789.89)	0.00	0.00	272.00	272.00
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(626.14)	(626.14)	0.00	0.00	0.00	0.00	(626.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	0.00	17,551.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>569.29</b>	<b>569.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569.29</b>	<b>0.00</b>	<b>0.00</b>	<b>272.00</b>	<b>272.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASAT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272.00</b>	<b>272.00</b>
<b>Total Fund: 14N143</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272.00</b>	<b>272.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N163 - Dairy Producers Biosecurity</b>												
<b>Org: UBASPE - PI Peter Erickson</b>												
<b>Org Mgr: Erickson, Peter S</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.80	309.80	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309.80</b>	<b>309.80</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.98	30.98	
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.98</b>	<b>30.98</b>	
<b>Total Org: UBASPE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.78</b>	<b>340.78</b>	
<b>Total Fund: 14N163</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.78</b>	<b>340.78</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N179 - Human Parasites</b>												
<b>Org: UBASCB - PI Christine Bean</b>												
<b>Org Mgr: Bean, Christine L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,641.80	17,641.80	0.00	0.00	0.00	0.00	17,641.80	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,285.03)	(7,285.03)	0.00	0.00	0.00	0.00	(7,285.03)	0.00	0.00	4,317.06	4,317.06
611PXM	[NSE] Supplemental-Other-Misc	(10,264.80)	(10,264.80)	0.00	0.00	0.00	0.00	(10,264.80)	0.00	0.00	0.00	0.00
615F10	PAT	(40,689.89)	(40,689.89)	0.00	0.00	0.00	0.00	(40,689.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,429.67	29,429.67	0.00	0.00	0.00	0.00	29,429.67	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	0.00	4,299.93	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(7,152.33)</b>	<b>(7,152.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,152.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,317.06</b>	<b>4,317.06</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	921.69	921.69	0.00	0.00	0.00	0.00	921.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,468.47)	(1,468.47)	0.00	0.00	0.00	0.00	(1,468.47)	0.00	0.00	362.62	362.62
<b>Subtotal Account Pool: 65</b>		<b>(546.78)</b>	<b>(546.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(546.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>362.62</b>	<b>362.62</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30.08	30.08	0.00	0.00	0.00	0.00	30.08	0.00	0.00	0.00	0.00
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,530.65)	(7,530.65)	0.00	0.00	0.00	0.00	(7,530.65)	0.00	0.00	4,619.69	4,619.69
714030	Postage-Express Mail	(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,833.29</b>	<b>7,833.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,833.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4,619.69</b>	<b>4,619.69</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	4.20	4.20	0.00	0.00	0.00	0.00	4.20	0.00	0.00	511.92	511.92
<b>Subtotal Account Pool: 73</b>		<b>4.20</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.20</b>	<b>0.00</b>	<b>0.00</b>	<b>511.92</b>	<b>511.92</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,137.43	1,137.43	0.00	0.00	0.00	0.00	1,137.43	0.00	0.00	(569.80)	(569.80)
<b>Subtotal Account Pool: 76</b>		<b>1,137.43</b>	<b>1,137.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,137.43</b>	<b>0.00</b>	<b>0.00</b>	<b>(569.80)</b>	<b>(569.80)</b>
<b>Total Org: UBASCB</b>		<b>1,275.81</b>	<b>1,275.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.81</b>	<b>0.00</b>	<b>0.00</b>	<b>9,241.49</b>	<b>9,241.49</b>
<b>Total Fund: 14N179</b>		<b>1,275.81</b>	<b>1,275.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.81</b>	<b>0.00</b>	<b>0.00</b>	<b>9,241.49</b>	<b>9,241.49</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N249 - Smoking Cessation and Smoke Free</b>												
<b>Org: UBASAT - PI Anthony Tagliaferro</b>												
<b>Org Mgr: Tagliaferro, Anthony R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N60	Graduate - PT Lecturer	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(876.54)	(876.54)	0.00	0.00	0.00	0.00	(876.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,009.81</b>	<b>8,009.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,009.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
722200	Participant Support	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(6,000.00)</b>	<b>(6,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASAT</b>		<b>2,009.81</b>	<b>2,009.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N249</b>		<b>2,009.81</b>	<b>2,009.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,009.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N276 - Sediment Profile Imagery</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.36	14.36
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.36</b>	<b>14.36</b>
<b>Total Org: UBZORG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.36</b>	<b>14.36</b>
<b>Total Fund: 14N276</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.36</b>	<b>14.36</b>

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 14N281 - History of Marine Animal</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(6,005.59)	(6,005.59)	0.00	0.00	0.00	0.00	(6,005.59)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,010.03)	(6,010.03)	0.00	0.00	0.00	0.00	(6,010.03)	0.00	0.00	3,421.10	3,421.10
613N30	Graduate Research Assistant	(2,298.62)	(2,298.62)	0.00	0.00	0.00	0.00	(2,298.62)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,783.06)	(8,783.06)	0.00	0.00	0.00	0.00	(8,783.06)	4,864.46	4,864.46	3,918.60	3,918.60
615F10	PAT	(41,560.63)	(41,560.63)	0.00	0.00	0.00	0.00	(41,560.63)	10,810.94	10,810.94	22,638.99	22,638.99
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,749.26)	(20,749.26)	0.00	0.00	0.00	0.00	(20,749.26)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,640.00)	(3,640.00)	0.00	0.00	0.00	0.00	(3,640.00)	0.00	0.00	3,640.00	3,640.00
61SNSH	Student Labor	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	937.50	937.50
<b>Subtotal Account Pool: 61</b>		<b>(39,984.69)</b>	<b>(39,984.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(39,984.69)</b>	<b>15,675.40</b>	<b>15,675.40</b>	<b>34,556.19</b>	<b>34,556.19</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(19,464.70)	(19,464.70)	0.00	0.00	0.00	0.00	(19,464.70)	4,691.97	4,691.97	9,055.63	9,055.63
65YP10	Nonstatus Benefit Distr (Fica)	(3,333.83)	(3,333.83)	0.00	0.00	0.00	0.00	(3,333.83)	442.66	442.66	930.80	930.80
<b>Subtotal Account Pool: 65</b>		<b>(22,798.53)</b>	<b>(22,798.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,798.53)</b>	<b>5,134.63</b>	<b>5,134.63</b>	<b>9,986.43</b>	<b>9,986.43</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,169.35)	(7,169.35)	0.00	0.00	0.00	0.00	(7,169.35)	0.00	0.00	4,322.54	4,322.54
710200	Foreign Travel	(28,111.02)	(28,111.02)	0.00	0.00	0.00	0.00	(28,111.02)	394.06	394.06	7,793.42	7,793.42
710300	Conference Registration Fees	(144.32)	(144.32)	0.00	0.00	0.00	0.00	(144.32)	0.00	0.00	144.32	144.32
710400	Student or Non-Emp Travel	(13,995.08)	(13,995.08)	0.00	0.00	0.00	0.00	(13,995.08)	904.76	904.76	11,572.48	11,572.48
711108	Supplies-Subscription,Newspaper,Mag	(191.70)	(191.70)	0.00	0.00	0.00	0.00	(191.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	98,387.40	98,387.40	0.00	0.00	0.00	0.00	98,387.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,750.02)	(14,750.02)	0.00	0.00	0.00	0.00	(14,750.02)	3,390.20	3,390.20	8,263.87	8,263.87
713000	Printing & Copying-General	(283.20)	(283.20)	0.00	0.00	0.00	0.00	(283.20)	0.00	0.00	283.20	283.20
713030	Printing & Copying-Off Campus	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
714030	Postage-Express Mail	(55.19)	(55.19)	0.00	0.00	0.00	0.00	(55.19)	0.00	0.00	36.38	36.38
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	5,000.00	5,000.00	8,000.00	8,000.00
717115	Finl Services-Bank Charges	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,061.75)	(6,061.75)	0.00	0.00	0.00	0.00	(6,061.75)	0.00	0.00	6,061.75	6,061.75
717210	Oth Prof Ser-Honoraria	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,038.29)	(1,038.29)	0.00	0.00	0.00	0.00	(1,038.29)	198.36	198.36	593.23	593.23
718016	Telecom-Usage (Tolls)	(73.67)	(73.67)	0.00	0.00	0.00	0.00	(73.67)	22.49	22.49	43.20	43.20
719000	Business Meals-Meetings-Non Travel	(33.92)	(33.92)	0.00	0.00	0.00	0.00	(33.92)	0.00	0.00	33.92	33.92
719005	Business Meals-Group or Class Meals	(1,092.83)	(1,092.83)	0.00	0.00	0.00	0.00	(1,092.83)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(1,685.00)	(1,685.00)	0.00	0.00	0.00	0.00	(1,685.00)	0.00	0.00	1,685.00	1,685.00
71C100	Advertising (Non-Employment)	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	0.00	0.00	585.00	585.00
<b>Subtotal Account Pool: 71</b>		<b>67,982.06</b>	<b>67,982.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,982.06</b>	<b>9,909.87</b>	<b>9,909.87</b>	<b>52,463.31</b>	<b>52,463.31</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(348.50)	(348.50)	0.00	0.00	0.00	0.00	(348.50)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>14,651.50</b>	<b>14,651.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,651.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N281 - History of Marine Animal</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	13,640.00	13,640.00	0.00	0.00	0.00	0.00	13,640.00	0.00	0.00	242,000.00	242,000.00
730003	Subcontracts 03	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	19,034.94	19,034.94
730005	Subcontracts 05	(11,470.00)	(11,470.00)	0.00	0.00	0.00	0.00	(11,470.00)	0.00	0.00	11,470.00	11,470.00
<b>Subtotal Account Pool: 73</b>		<b>(22,830.00)</b>	<b>(22,830.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,830.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>272,504.94</b>	<b>272,504.94</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,979.66	2,979.66	0.00	0.00	0.00	0.00	2,979.66	4,607.95	4,607.95	14,550.86	14,550.86
<b>Subtotal Account Pool: 76</b>		<b>2,979.66</b>	<b>2,979.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,979.66</b>	<b>4,607.95</b>	<b>4,607.95</b>	<b>14,550.86</b>	<b>14,550.86</b>
<b>Total Org: UBNRAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,327.85</b>	<b>35,327.85</b>	<b>384,061.73</b>	<b>384,061.73</b>
<b>Total Fund: 14N281</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,327.85</b>	<b>35,327.85</b>	<b>384,061.73</b>	<b>384,061.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N294 - Integrative Regnl Prob Solving Ctr</b>											
<b>Org: UBNRBE - PI Robert Eckert</b>											
<b>Org Mgr: Eckert, Robert T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.77)	(49.77)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(49.77)</b>	<b>(49.77)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.98)	(4.98)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.98)</b>	<b>(4.98)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.51
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.51</b>	<b>0.51</b>
<b>Total Org: UBNRBE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.24)</b>	<b>(54.24)</b>
<b>Total Fund: 14N294</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54.24)</b>	<b>(54.24)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N300 - Rural Communities Facing Change</b>											
<b>Org: UBNRBE - PI Robert Eckert</b>											
<b>Org Mgr: Eckert, Robert T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>
<b>Total Org: UBNRBE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N300 - Rural Communities Facing Change</b>											
<b>Org: UBNRRE - PI Eckert/Rochette</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRRE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.19)</b>	<b>(0.19)</b>

Org Mgr: Eckert, Robert T





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N305 - Vietnam Seagrass Net</b>											
<b>Org: UBNRFS - PI Frederick Short</b>											
<b>Org Mgr: Short, Frederick T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(981.33)	(981.33)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(981.33)</b>	<b>(981.33)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.20)	(147.20)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(147.20)</b>	<b>(147.20)</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,128.53)</b>	<b>(1,128.53)</b>
<b>Total Fund: 14N305</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,128.53)</b>	<b>(1,128.53)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N313 - Land Use Impact on Biodiversity</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>												
<b>Org Mgr: Litvaitis, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(599.60)	(599.60)	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(599.60)</b>	<b>(599.60)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.36)	(50.36)	
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50.36)</b>	<b>(50.36)</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.00)	(65.00)	
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(65.00)</b>	<b>(65.00)</b>
<b>Total Org: UBNRJL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(714.96)</b>	<b>(714.96)</b>
<b>Total Fund: 14N313</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(714.96)</b>	<b>(714.96)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N319 - Western Pacific SeagrassNet</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(35,475.24)	(35,475.24)	0.00	0.00	0.00	0.00	(35,475.24)	0.00	0.00	22,057.84	22,057.84
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	0.00	43,563.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,633.95)	(3,633.95)	0.00	0.00	0.00	0.00	(3,633.95)	0.00	0.00	3,633.95	3,633.95
615F10	PAT	(26,447.65)	(26,447.65)	0.00	0.00	0.00	0.00	(26,447.65)	0.00	0.00	10,391.04	10,391.04
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.58)	(2.58)	0.00	0.00	0.00	0.00	(2.58)	0.00	0.00	2.58	2.58
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,614.58)	(1,614.58)	0.00	0.00	0.00	0.00	(1,614.58)	(862.92)	(862.92)	2,477.50	2,477.50
61SNHO	Student Labor - Overtime	(7.52)	(7.52)	0.00	0.00	0.00	0.00	(7.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,176.00)	(1,176.00)	0.00	0.00	0.00	0.00	(1,176.00)	0.00	0.00	234.50	234.50
61SNWS	College Work Study	(725.70)	(725.70)	0.00	0.00	0.00	0.00	(725.70)	0.00	0.00	204.83	204.83
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,079.78</b>	<b>7,079.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,079.78</b>	<b>(862.92)</b>	<b>(862.92)</b>	<b>39,002.24</b>	<b>39,002.24</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,355.52	3,355.52	0.00	0.00	0.00	0.00	3,355.52	0.00	0.00	12,988.28	12,988.28
65YP10	Nonstatus Benefit Distr (Fica)	(452.43)	(452.43)	0.00	0.00	0.00	0.00	(452.43)	(78.53)	(78.53)	530.96	530.96
<b>Subtotal Account Pool: 65</b>		<b>2,903.09</b>	<b>2,903.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,903.09</b>	<b>(78.53)</b>	<b>(78.53)</b>	<b>13,519.24</b>	<b>13,519.24</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,611.99)	(1,611.99)	0.00	0.00	0.00	0.00	(1,611.99)	0.00	0.00	106.64	106.64
710200	Foreign Travel	(22,351.56)	(22,351.56)	0.00	0.00	0.00	0.00	(22,351.56)	0.00	0.00	2,005.16	2,005.16
710300	Conference Registration Fees	(969.57)	(969.57)	0.00	0.00	0.00	0.00	(969.57)	0.00	0.00	969.57	969.57
710400	Student or Non-Emp Travel	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	0.00	17,173.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,842.59)	(18,842.59)	0.00	0.00	0.00	0.00	(18,842.59)	0.00	0.00	2,436.80	2,436.80
713005	Printing & Copying-Campus	(95.63)	(95.63)	0.00	0.00	0.00	0.00	(95.63)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(635.36)	(635.36)	0.00	0.00	0.00	0.00	(635.36)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,181.20)	(2,181.20)	0.00	0.00	0.00	0.00	(2,181.20)	0.00	0.00	2,035.63	2,035.63
714005	Postage-Campus Mail Services	(2,956.37)	(2,956.37)	0.00	0.00	0.00	0.00	(2,956.37)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(30.71)	(30.71)	0.00	0.00	0.00	0.00	(30.71)	0.00	0.00	15.77	15.77
716125	Rentals-Vehicles incl Marine	(155.80)	(155.80)	0.00	0.00	0.00	0.00	(155.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44,314.49)	(43,900.49)	0.00	0.00	414.00	414.00	(44,314.49)	0.00	0.00	33,617.25	33,617.25
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	0.00	51,700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(146.17)	(146.17)	0.00	0.00	0.00	0.00	(146.17)	0.00	0.00	41.90	41.90
718008	Telecom-Internet Services	(24.37)	(24.37)	0.00	0.00	0.00	0.00	(24.37)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(6,425.81)</b>	<b>(6,011.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>414.00</b>	<b>414.00</b>	<b>(6,425.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>41,228.72</b>	<b>41,228.72</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	0.00	120,410.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(19,706.00)	(19,706.00)	0.00	0.00	0.00	0.00	(19,706.00)	1,735.29	1,735.29	17,584.31	17,584.31
730003	Subcontracts 03	(16,029.99)	(16,029.99)	0.00	0.00	0.00	0.00	(16,029.99)	5,333.33	5,333.33	5,333.33	5,333.33
730004	Subcontracts 04	(89,009.70)	(89,009.70)	0.00	0.00	0.00	0.00	(89,009.70)	0.00	0.00	89,009.70	89,009.70
<b>Subtotal Account Pool: 73</b>		<b>(4,335.69)</b>	<b>(4,335.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,335.69)</b>	<b>7,068.62</b>	<b>7,068.62</b>	<b>111,927.34</b>	<b>111,927.34</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	365.98	365.98	0.00	0.00	0.00	0.00	365.98	1,088.83	1,088.83	21,080.50	21,080.50
<b>Subtotal Account Pool: 76</b>		<b>365.98</b>	<b>365.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365.98</b>	<b>1,088.83</b>	<b>1,088.83</b>	<b>21,080.50</b>	<b>21,080.50</b>
<b>Total Org: UBNRFS</b>		<b>(412.65)</b>	<b>1.35</b>	<b>0.00</b>	<b>0.00</b>	<b>414.00</b>	<b>414.00</b>	<b>(412.65)</b>	<b>7,216.00</b>	<b>7,216.00</b>	<b>226,758.04</b>	<b>226,758.04</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 14N319</b>	(412.65)	1.35	0.00	0.00	414.00	414.00	(412.65)	7,216.00	7,216.00	226,758.04	226,758.04

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N339 - Junior Science Symposium 2004</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,767.53	2,767.53
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.08	126.08
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893.61</b>	<b>2,893.61</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.47	232.47
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232.47</b>	<b>232.47</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.40	711.40
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013.80	2,013.80
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,725.20</b>	<b>2,725.20</b>
<b>Total Org: UBPBSM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,851.28</b>	<b>5,851.28</b>
<b>Total Fund: 14N339</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,851.28</b>	<b>5,851.28</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 14N341 - Ocean Replenishment and Enhancement</b>											
<b>Org: UBZOHH - PI W. Hunting Howell</b>											
<b>Org Mgr: Howell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,205.56	13,205.56
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,491.36	40,491.36
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,696.92</b>	<b>53,696.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,282.23	5,282.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,401.19	3,401.19
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,683.42</b>	<b>8,683.42</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,558.51	1,558.51
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.24	689.24
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	6.25
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.06	92.06
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	24.20
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.65	67.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,201.30	2,201.30
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,887.21</b>	<b>4,887.21</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	283.54	283.54	30,999.26	30,999.26
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.54</b>	<b>283.54</b>	<b>30,999.26</b>	<b>30,999.26</b>
<b>Total Org: UBZOHH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.54</b>	<b>283.54</b>	<b>98,266.81</b>	<b>98,266.81</b>
<b>Total Fund: 14N341</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.54</b>	<b>283.54</b>	<b>98,266.81</b>	<b>98,266.81</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N349 - Contraception in Deer</b>											
<b>Org: UBNRPP - PI Peter Pekins</b>											
<b>Org Mgr: Pekins, Peter J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.97	1,495.97
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,620.03	2,620.03
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.35	404.35
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,520.35</b>	<b>4,520.35</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.39	598.39
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>598.39</b>	<b>598.39</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.19	235.19
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341.19</b>	<b>341.19</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,254.45	4,254.45
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,254.45</b>	<b>4,254.45</b>
<b>Total Org: UBNRPP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,714.38</b>	<b>9,714.38</b>
<b>Total Fund: 14N349</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,714.38</b>	<b>9,714.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N351 - Resource Clearinghouse</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.31	772.31
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.28	437.28
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,209.59</b>	<b>1,209.59</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.92	308.92
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.92</b>	<b>308.92</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.69	11.69
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.69</b>	<b>71.69</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.11	143.11
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.11</b>	<b>143.11</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.09)	(0.09)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>(0.09)</b>
<b>Total Org: UBNRMD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,733.22</b>	<b>1,733.22</b>
<b>Total Fund: 14N351</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,733.22</b>	<b>1,733.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N362 - ph Multiple Species</b>												
<b>Org: UBPBPF - PI Paul Fisher</b>				<b>Org Mgr: Fisher, Paul R</b>								
<b>Account Pool: 71 - Support</b>												
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,825.00</b>	<b>2,825.00</b>	
<b>Total Org: UBPBPF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,825.00</b>	<b>2,825.00</b>	
<b>Total Fund: 14N362</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,825.00</b>	<b>2,825.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N369 - Gulf of Maine Monitoring Prgm</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.61)	(2.61)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.61)</b>	<b>(2.61)</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.58)</b>	<b>(2.58)</b>
<b>Total Fund: 14N369</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.58)</b>	<b>(2.58)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N373 - Ocean Replenishment and Enhancement</b>											
<b>Org: UBZOHH - PI W. Hunting Howell</b>											
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,659.49	9,659.49
<b>Subtotal Account Pool: 73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,659.49</b>	<b>9,659.49</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.04	429.04	2,511.47	2,511.47
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429.04</b>	<b>429.04</b>	<b>2,511.47</b>	<b>2,511.47</b>
<b>Total Org: UBZOHH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429.04</b>	<b>429.04</b>	<b>12,170.96</b>	<b>12,170.96</b>
<b>Total Fund: 14N373</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429.04</b>	<b>429.04</b>	<b>12,170.96</b>	<b>12,170.96</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N374 - Civic Life of Higher Education</b>												
<b>Org: UBTSKH - PI Kate Hanson</b>												
<b>Org Mgr: Hanson, Mary Katharine</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	(85.68)	(85.68)	0.00	0.00	0.00	0.00	(85.68)	85.68	85.68	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,205.40)	(2,205.40)	0.00	0.00	0.00	0.00	(2,205.40)	205.40	205.40	2,000.00	2,000.00
<b>Subtotal Account Pool: 61</b>		<b>(601.08)</b>	<b>(601.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(601.08)</b>	<b>291.08</b>	<b>291.08</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(362.49)	(362.49)	0.00	0.00	0.00	0.00	(362.49)	26.49	26.49	336.00	336.00
<b>Subtotal Account Pool: 65</b>		<b>(52.49)</b>	<b>(52.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(52.49)</b>	<b>26.49</b>	<b>26.49</b>	<b>336.00</b>	<b>336.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(145.79)	(145.79)	0.00	0.00	0.00	0.00	(145.79)	100.83	100.83	44.96	44.96
716100	Rentals & Leases-General	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	8.00	8.00
719000	Business Meals-Meetings-Non Travel	(392.30)	(392.30)	0.00	0.00	0.00	0.00	(392.30)	0.00	0.00	392.30	392.30
719005	Business Meals-Group or Class Meals	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
<b>Subtotal Account Pool: 71</b>		<b>653.91</b>	<b>653.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653.91</b>	<b>100.83</b>	<b>100.83</b>	<b>745.26</b>	<b>745.26</b>
<b>Total Org: UBTSKH</b>		<b>0.34</b>	<b>0.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.34</b>	<b>418.40</b>	<b>418.40</b>	<b>5,081.26</b>	<b>5,081.26</b>
<b>Total Fund: 14N374</b>		<b>0.34</b>	<b>0.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.34</b>	<b>418.40</b>	<b>418.40</b>	<b>5,081.26</b>	<b>5,081.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N381 - Lactoferrin Effect on Intestines</b>												
<b>Org: UBASPE - PI Peter Erickson</b>												
<b>Org Mgr: Erickson, Peter S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(750.03)	(750.03)	0.00	(56.17)	0.00	(56.17)	(693.86)	750.03	750.03	0.00	0.00
615F10	PAT	(3,040.86)	(3,040.86)	0.00	0.00	0.00	0.00	(3,040.86)	0.00	0.00	3,040.86	3,040.86
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	0.00	2,135.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(19.06)	(19.06)	0.00	0.00	0.00	0.00	(19.06)	0.00	0.00	16.50	16.50
61SNSH	Student Labor	(1,724.31)	(1,724.31)	0.00	0.00	0.00	0.00	(1,724.31)	0.00	0.00	1,678.81	1,678.81
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,546.74</b>	<b>3,546.74</b>	<b>0.00</b>	<b>(56.17)</b>	<b>0.00</b>	<b>(56.17)</b>	<b>3,602.91</b>	<b>750.03</b>	<b>750.03</b>	<b>4,736.17</b>	<b>4,736.17</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	232.64	232.64	0.00	0.00	0.00	0.00	232.64	0.00	0.00	1,216.36	1,216.36
65YP10	Nonstatus Benefit Distr (Fica)	(68.25)	(68.25)	0.00	(5.11)	0.00	(5.11)	(63.14)	68.25	68.25	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>164.39</b>	<b>164.39</b>	<b>0.00</b>	<b>(5.11)</b>	<b>0.00</b>	<b>(5.11)</b>	<b>169.50</b>	<b>68.25</b>	<b>68.25</b>	<b>1,216.36</b>	<b>1,216.36</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	0.00	26.25	26.25
710100	Out-of-State Travel	(161.63)	(161.63)	0.00	0.00	0.00	0.00	(161.63)	0.00	0.00	161.63	161.63
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	67.50	67.50
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,854.04)	(4,854.04)	0.00	0.00	0.00	0.00	(4,854.04)	0.00	0.00	3,714.04	3,714.04
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717120	Finl Services-Commissions	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
717200	Other Professional Services-General	(1,963.00)	(1,963.00)	0.00	0.00	0.00	0.00	(1,963.00)	0.00	0.00	1,003.00	1,003.00
<b>Subtotal Account Pool: 71</b>		<b>(3,772.42)</b>	<b>(3,772.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,772.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,992.42</b>	<b>5,992.42</b>
<b>Total Org: UBASPE</b>		<b>(61.29)</b>	<b>(61.29)</b>	<b>0.00</b>	<b>(61.28)</b>	<b>0.00</b>	<b>(61.28)</b>	<b>(0.01)</b>	<b>818.28</b>	<b>818.28</b>	<b>11,944.95</b>	<b>11,944.95</b>
<b>Total Fund: 14N381</b>		<b>(61.29)</b>	<b>(61.29)</b>	<b>0.00</b>	<b>(61.28)</b>	<b>0.00</b>	<b>(61.28)</b>	<b>(0.01)</b>	<b>818.28</b>	<b>818.28</b>	<b>11,944.95</b>	<b>11,944.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N382 - Phosphopeptide Antibodies</b>											
<b>Org: UBBCAL - PI Andrew Laudano</b>											
<b>Org Mgr: Laudano, Andrew P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,059.77)	(1,059.77)	0.00	0.00	0.00	0.00	(1,059.77)	1,050.70	1,050.70	9.07
61CPHS	[NSH] Non-Status - Shift	(57.99)	(57.99)	0.00	0.00	0.00	0.00	(57.99)	44.36	44.36	13.63
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(70,721.50)	(70,721.50)	0.00	0.00	0.00	0.00	(70,721.50)	52,668.50	52,668.50	18,053.00
61SNHO	Student Labor - Overtime	(217.50)	(217.50)	0.00	0.00	0.00	0.00	(217.50)	217.50	217.50	0.00
61SNSH	Student Labor	(3,811.75)	(3,811.75)	0.00	0.00	0.00	0.00	(3,811.75)	3,580.00	3,580.00	231.75
61SNWS	College Work Study	(1,095.38)	(1,095.38)	0.00	0.00	0.00	0.00	(1,095.38)	915.11	915.11	180.27
61SNZ0	Student Labor Unallocated(Bud Only)	54,932.00	54,932.00	0.00	0.00	0.00	0.00	54,932.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,968.11</b>	<b>5,968.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,968.11</b>	<b>58,476.17</b>	<b>58,476.17</b>	<b>18,487.72</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	17,044.00	17,044.00	0.00	0.00	0.00	0.00	17,044.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,438.28)	(6,438.28)	0.00	0.00	0.00	0.00	(6,438.28)	4,892.49	4,892.49	1,545.79
<b>Subtotal Account Pool: 65</b>		<b>10,605.72</b>	<b>10,605.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,605.72</b>	<b>4,892.49</b>	<b>4,892.49</b>	<b>1,545.79</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00
7112	Research Supplies	71,324.00	71,324.00	0.00	0.00	0.00	0.00	71,324.00	0.00	0.00	0.00
711200	Research Supplies	(102,056.78)	(102,056.78)	0.00	(2,649.22)	0.00	(2,649.22)	(99,407.56)	51,937.06	51,937.06	50,119.72
716100	Rentals & Leases-General	(1,502.11)	(1,502.11)	0.00	35.83	0.00	35.83	(1,537.94)	1,203.55	1,203.55	298.56
717200	Other Professional Services-General	(12,452.25)	(12,452.25)	0.00	0.00	0.00	0.00	(12,452.25)	12,452.25	12,452.25	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(19,187.14)</b>	<b>(19,187.14)</b>	<b>0.00</b>	<b>(2,613.39)</b>	<b>0.00</b>	<b>(2,613.39)</b>	<b>(16,573.75)</b>	<b>65,592.86</b>	<b>65,592.86</b>	<b>50,418.28</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	(653.42)	(653.42)	0.00	(653.34)	0.00	(653.34)	(0.08)	32,240.45	32,240.45	17,612.97
<b>Subtotal Account Pool: 76</b>		<b>(653.42)</b>	<b>(653.42)</b>	<b>0.00</b>	<b>(653.34)</b>	<b>0.00</b>	<b>(653.34)</b>	<b>(0.08)</b>	<b>32,240.45</b>	<b>32,240.45</b>	<b>17,612.97</b>
<b>Total Org: UBBCAL</b>		<b>(3,266.73)</b>	<b>(3,266.73)</b>	<b>0.00</b>	<b>(3,266.73)</b>	<b>0.00</b>	<b>(3,266.73)</b>	<b>0.00</b>	<b>161,201.97</b>	<b>161,201.97</b>	<b>88,064.76</b>
<b>Total Fund: 14N382</b>		<b>(3,266.73)</b>	<b>(3,266.73)</b>	<b>0.00</b>	<b>(3,266.73)</b>	<b>0.00</b>	<b>(3,266.73)</b>	<b>0.00</b>	<b>161,201.97</b>	<b>161,201.97</b>	<b>88,064.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N390 - Tech Diving for Deep Coral Reef</b>											
<b>Org: UBZOML - PI Michael Lesser</b>											
<b>Org Mgr: Lesser, Michael P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,534.36	1,534.36
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,519.73	9,519.73
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.00	2,140.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,794.09</b>	<b>13,794.09</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.74	613.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.80	1,029.80
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.54</b>	<b>1,643.54</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.00	969.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,716.40	6,716.40
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,958.25	4,958.25
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.70	984.70
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,924.00	2,924.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,612.35</b>	<b>16,612.35</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,205.01	3,205.01
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,205.01</b>	<b>3,205.01</b>
<b>Total Org: UBZOML</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,254.99</b>	<b>35,254.99</b>
<b>Total Fund: 14N390</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,254.99</b>	<b>35,254.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N394 - Anthocyanins in Anagallis</b>												
<b>Org: UBPBRF - PI Rosanna Freyre</b>												
<b>Org Mgr: Freyre, Rosanna</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(26.76)	(26.76)	0.00	0.00	0.00	0.00	(26.76)	0.00	0.00	26.76	26.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(456.00)	(456.00)	0.00	0.00	0.00	0.00	(456.00)	0.00	0.00	456.00	456.00
61SNHO	Student Labor - Overtime	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	78.00	78.00	0.00	0.00
61SNSH	Student Labor	(6,287.20)	(6,287.20)	0.00	0.00	0.00	0.00	(6,287.20)	3,395.95	3,395.95	2,891.25	2,891.25
61SNWS	College Work Study	(442.02)	(442.02)	0.00	0.00	0.00	0.00	(442.02)	199.17	199.17	242.85	242.85
61SNZ0	Student Labor Unallocated(Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	0.00	3,920.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(989.98)</b>	<b>(989.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(989.98)</b>	<b>3,673.12</b>	<b>3,673.12</b>	<b>3,616.86</b>	<b>3,616.86</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(40.55)	(40.55)	0.00	0.00	0.00	0.00	(40.55)	0.00	0.00	40.55	40.55
<b>Subtotal Account Pool: 65</b>		<b>159.45</b>	<b>159.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.45</b>	<b>0.00</b>	<b>0.00</b>	<b>40.55</b>	<b>40.55</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,115.88)	(2,115.88)	0.00	0.00	0.00	0.00	(2,115.88)	410.31	410.31	1,705.57	1,705.57
713000	Printing & Copying-General	(241.89)	(241.89)	0.00	0.00	0.00	0.00	(241.89)	241.89	241.89	0.00	0.00
714030	Postage-Express Mail	(32.70)	(32.70)	0.00	0.00	0.00	0.00	(32.70)	32.70	32.70	0.00	0.00
717200	Other Professional Services-General	(239.00)	(239.00)	0.00	0.00	0.00	0.00	(239.00)	0.00	0.00	239.00	239.00
<b>Subtotal Account Pool: 71</b>		<b>830.53</b>	<b>830.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830.53</b>	<b>684.90</b>	<b>684.90</b>	<b>1,984.57</b>	<b>1,984.57</b>
<b>Total Org: UBPBRF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,358.02</b>	<b>4,358.02</b>	<b>5,641.98</b>	<b>5,641.98</b>
<b>Total Fund: 14N394</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,358.02</b>	<b>4,358.02</b>	<b>5,641.98</b>	<b>5,641.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N395 - 2004 Apprenticeship Program</b>											
<b>Org: UBMLT - PI Louis Tisa</b>											
<b>Org Mgr: Tisa, Louis S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.36	1,587.36
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.04	3,000.04
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,587.40</b>	<b>4,587.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.34	385.34
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>385.34</b>	<b>385.34</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.23	227.23
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>227.23</b>	<b>227.23</b>
<b>Total Org: UBMLT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,199.97</b>	<b>5,199.97</b>
<b>Total Fund: 14N395</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,199.97</b>	<b>5,199.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N397 - Animal Technical Specialist</b>											
<b>Org: UBTSJZ - PI Jerilee Zezula</b>											
<b>Org Mgr: Zezula, Jerilee A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,686.91	13,686.91	4,162.45	4,162.45
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,686.91</b>	<b>13,686.91</b>	<b>4,162.45</b>	<b>4,162.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,940.15	5,940.15	1,664.99	1,664.99
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,940.15</b>	<b>5,940.15</b>	<b>1,664.99</b>	<b>1,664.99</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,962.75	1,962.75	582.75	582.75
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,962.75</b>	<b>1,962.75</b>	<b>582.75</b>	<b>582.75</b>
<b>Total Org: UBTSJZ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,589.81</b>	<b>21,589.81</b>	<b>6,410.19</b>	<b>6,410.19</b>
<b>Total Fund: 14N397</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,589.81</b>	<b>21,589.81</b>	<b>6,410.19</b>	<b>6,410.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N416 - Resource Clearinghouse-Maine</b>												
<b>Org: UBDEAS - PI Amy Seif</b>												
<b>Org Mgr: McGlone, Tammy M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65	2,469.50	2,469.50
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.75	556.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.15	180.15
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.65</b>	<b>0.65</b>	<b>3,206.40</b>	<b>3,206.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28	994.69	994.69
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.28</b>	<b>0.28</b>	<b>994.69</b>	<b>994.69</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.50</b>	<b>171.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	437.29	437.29
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.10</b>	<b>437.29</b>	<b>437.29</b>
<b>Total Org: UBDEAS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>	<b>4,809.88</b>	<b>4,809.88</b>
<b>Total Fund: 14N416</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.03</b>	<b>1.03</b>	<b>4,809.88</b>	<b>4,809.88</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N417 - Little River Phase 2</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,886.57	7,886.57
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,286.57</b>	<b>9,286.57</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,154.62	3,154.62
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,154.62</b>	<b>3,154.62</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.35	135.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	0.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>892.00</b>	<b>892.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,466.63	3,466.63
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,466.63</b>	<b>3,466.63</b>
<b>Total Org: UBNRDB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,799.82</b>	<b>16,799.82</b>
<b>Total Fund: 14N417</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,799.82</b>	<b>16,799.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N423 - MCBI: Mia J Tegner Memorial</b>											
<b>Org: UBNRAR - PI Andrew Rosenberg</b>											
<b>Org Mgr: Rosenberg, Andrew A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833.18	1,833.18	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,833.18</b>	<b>1,833.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.82	166.82	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.82</b>	<b>166.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N423</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N436 - Junior Science Symposium 2005</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,074.64)	(2,074.64)	0.00	0.00	0.00	0.00	(2,074.64)	2,074.64	2,074.64	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	525.00	525.00	475.00	475.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	1,550.00	1,550.00	450.00	450.00
<b>Subtotal Account Pool: 61</b>		<b>(2,306.64)</b>	<b>(2,306.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,306.64)</b>	<b>4,149.64</b>	<b>4,149.64</b>	<b>925.00</b>	<b>925.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(460.06)	(460.06)	0.00	0.00	0.00	0.00	(460.06)	377.62	377.62	82.44	82.44
<b>Subtotal Account Pool: 65</b>		<b>(228.06)</b>	<b>(228.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(228.06)</b>	<b>377.62</b>	<b>377.62</b>	<b>82.44</b>	<b>82.44</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(122.89)	(122.89)	0.00	0.00	0.00	0.00	(122.89)	0.00	0.00	122.89	122.89
710300	Conference Registration Fees	(1,925.00)	(1,925.00)	0.00	0.00	0.00	0.00	(1,925.00)	0.00	0.00	1,925.00	1,925.00
710400	Student or Non-Emp Travel	(1,563.77)	(1,563.77)	0.00	0.00	0.00	0.00	(1,563.77)	0.00	0.00	1,563.77	1,563.77
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,009.03)	(1,009.03)	0.00	0.00	0.00	0.00	(1,009.03)	566.81	566.81	442.22	442.22
713000	Printing & Copying-General	(1,394.83)	(1,394.83)	0.00	0.00	0.00	0.00	(1,394.83)	0.00	0.00	1,394.83	1,394.83
714000	Postage-General	(344.49)	(344.49)	0.00	0.00	0.00	0.00	(344.49)	0.00	0.00	344.49	344.49
716100	Rentals & Leases-General	(279.00)	(279.00)	0.00	0.00	0.00	0.00	(279.00)	0.00	0.00	279.00	279.00
717200	Other Professional Services-General	(2,721.50)	(2,721.50)	0.00	0.00	0.00	0.00	(2,721.50)	0.00	0.00	2,721.50	2,721.50
719005	Business Meals-Group or Class Meals	(3,353.25)	(3,353.25)	0.00	0.00	0.00	0.00	(3,353.25)	0.00	0.00	3,353.25	3,353.25
<b>Subtotal Account Pool: 71</b>		<b>2,286.24</b>	<b>2,286.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,286.24</b>	<b>566.81</b>	<b>566.81</b>	<b>12,146.95</b>	<b>12,146.95</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.37)	(1.37)	1.37	1.37
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.37)</b>	<b>(1.37)</b>	<b>1.37</b>	<b>1.37</b>
<b>Total Org: UBPBSM</b>		<b>(248.46)</b>	<b>(248.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(248.46)</b>	<b>5,092.70</b>	<b>5,092.70</b>	<b>13,155.76</b>	<b>13,155.76</b>
<b>Total Fund: 14N436</b>		<b>(248.46)</b>	<b>(248.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(248.46)</b>	<b>5,092.70</b>	<b>5,092.70</b>	<b>13,155.76</b>	<b>13,155.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N440 - Teacher Line 04-05</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	(1,390.47)	(1,390.47)	0.00	(1,390.47)	0.00	(1,390.47)	0.00	1,390.47	1,390.47	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,390.47)</b>	<b>(1,390.47)</b>	<b>0.00</b>	<b>(1,390.47)</b>	<b>0.00</b>	<b>(1,390.47)</b>	<b>0.00</b>	<b>1,390.47</b>	<b>1,390.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(126.54)	(126.54)	0.00	(126.54)	0.00	(126.54)	0.00	126.54	126.54	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(126.54)</b>	<b>(126.54)</b>	<b>0.00</b>	<b>(126.54)</b>	<b>0.00</b>	<b>(126.54)</b>	<b>0.00</b>	<b>126.54</b>	<b>126.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(121.36)	(121.36)	0.00	(121.36)	0.00	(121.36)	0.00	121.36	121.36	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(121.36)</b>	<b>(121.36)</b>	<b>0.00</b>	<b>(121.36)</b>	<b>0.00</b>	<b>(121.36)</b>	<b>0.00</b>	<b>121.36</b>	<b>121.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>(1,638.37)</b>	<b>(1,638.37)</b>	<b>0.00</b>	<b>(1,638.37)</b>	<b>0.00</b>	<b>(1,638.37)</b>	<b>0.00</b>	<b>1,638.37</b>	<b>1,638.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N440</b>	<b>(1,638.37)</b>	<b>(1,638.37)</b>	<b>0.00</b>	<b>(1,638.37)</b>	<b>0.00</b>	<b>(1,638.37)</b>	<b>0.00</b>	<b>1,638.37</b>	<b>1,638.37</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N448 - Gulfwatch Mussel Monotoring</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,989.21	8,989.21
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,989.21</b>	<b>8,989.21</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.69	3,595.69
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,595.69</b>	<b>3,595.69</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	280.55	280.55	516.24	516.24
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.55</b>	<b>280.55</b>	<b>516.24</b>	<b>516.24</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	86.97	86.97	4,061.34	4,061.34
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.97</b>	<b>86.97</b>	<b>4,061.34</b>	<b>4,061.34</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.52</b>	<b>367.52</b>	<b>17,162.48</b>	<b>17,162.48</b>
<b>Total Fund: 14N448</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>367.52</b>	<b>367.52</b>	<b>17,162.48</b>	<b>17,162.48</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N449 - Science Consortium for Oceans</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,368.00)	(16,368.00)	0.00	0.00	0.00	0.00	(16,368.00)	8,184.00	8,184.00	8,184.00	8,184.00
613N30	Graduate Research Assistant	(13,550.16)	(13,550.16)	0.00	0.00	0.00	0.00	(13,550.16)	13,550.16	13,550.16	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(49,625.50)	(49,625.50)	0.00	0.00	0.00	0.00	(49,625.50)	24,787.06	24,787.06	24,838.44	24,838.44
615NZ0	PAT Unallocated Budget (Bud Only)	37,389.00	37,389.00	0.00	0.00	0.00	0.00	37,389.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(4.25)	(4.25)	0.00	0.00	0.00	0.00	(4.25)	2.25	2.25	2.00	2.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(44,572.25)	(44,572.25)	0.00	0.00	0.00	0.00	(44,572.25)	22,868.35	22,868.35	21,703.90	21,703.90
61SNSH	Student Labor	(17,595.00)	(17,595.00)	0.00	0.00	0.00	0.00	(17,595.00)	14,115.00	14,115.00	3,480.00	3,480.00
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>15,973.84</b>	<b>15,973.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,973.84</b>	<b>83,506.82</b>	<b>83,506.82</b>	<b>58,208.34</b>	<b>58,208.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,242.07	4,242.07	0.00	0.00	0.00	0.00	4,242.07	10,757.61	10,757.61	9,980.32	9,980.32
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,375.67)	(5,375.67)	0.00	0.00	0.00	0.00	(5,375.67)	2,825.95	2,825.95	2,549.72	2,549.72
<b>Subtotal Account Pool: 65</b>		<b>(1,133.60)</b>	<b>(1,133.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,133.60)</b>	<b>13,583.56</b>	<b>13,583.56</b>	<b>12,530.04</b>	<b>12,530.04</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,752.88)	(2,752.88)	0.00	0.00	0.00	0.00	(2,752.88)	0.00	0.00	2,752.88	2,752.88
710200	Foreign Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,729.00	12,729.00	0.00	0.00	0.00	0.00	12,729.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,601.39)	(23,601.39)	0.00	0.00	0.00	0.00	(23,601.39)	9,919.16	9,919.16	13,682.23	13,682.23
714030	Postage-Express Mail	(29.20)	(29.20)	0.00	0.00	0.00	0.00	(29.20)	0.00	0.00	29.20	29.20
716100	Rentals & Leases-General	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(264.04)	(264.04)	0.00	0.00	0.00	0.00	(264.04)	0.00	0.00	264.04	264.04
717200	Other Professional Services-General	(727.00)	(727.00)	0.00	0.00	0.00	0.00	(727.00)	0.00	0.00	727.00	727.00
719125	Licenses/Professional Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
71C615	Insurance-Vehicle	(32.89)	(32.89)	0.00	0.00	0.00	0.00	(32.89)	0.00	0.00	32.89	32.89
<b>Subtotal Account Pool: 71</b>		<b>(12,113.40)</b>	<b>(12,113.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,113.40)</b>	<b>10,329.16</b>	<b>10,329.16</b>	<b>17,513.24</b>	<b>17,513.24</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,259.20)	(7,259.20)	0.00	0.00	0.00	0.00	(7,259.20)	7,259.20	7,259.20	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(175.75)	(175.75)	0.00	0.00	0.00	0.00	(175.75)	175.75	175.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,155.05</b>	<b>1,155.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,155.05</b>	<b>7,434.95</b>	<b>7,434.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(5,135.00)	(5,135.00)	0.00	0.00	0.00	0.00	(5,135.00)	0.00	0.00	5,135.00	5,135.00
<b>Subtotal Account Pool: 74</b>		<b>(5,135.00)</b>	<b>(5,135.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,135.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,135.00</b>	<b>5,135.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,253.10	1,253.10	0.00	0.00	0.00	0.00	1,253.10	49,413.09	49,413.09	40,595.81	40,595.81
<b>Subtotal Account Pool: 76</b>		<b>1,253.10</b>	<b>1,253.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,253.10</b>	<b>49,413.09</b>	<b>49,413.09</b>	<b>40,595.81</b>	<b>40,595.81</b>
<b>Total Org: UBZOHH</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>164,267.58</b>	<b>164,267.58</b>	<b>133,982.43</b>	<b>133,982.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N449 - Science Consortium for Oceans</b>											
<b>Org: UBZOOOL - Zoology</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOOOL</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N449</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>164,267.57</b>	<b>164,267.57</b>	<b>133,982.43</b>	<b>133,982.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N464 - Links to Early Learning</b>											
<b>Org: UBPBTD - PI Thomas Davis</b>											
<b>Account Pool: 71 - Support</b>											
714030 Postage-Express Mail	0.00	0.00	0.00	57.33	0.00	57.33	(57.33)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.33</b>	<b>0.00</b>	<b>57.33</b>	<b>(57.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	1.72	0.00	1.72	(1.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.72</b>	<b>0.00</b>	<b>1.72</b>	<b>(1.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.05</b>	<b>0.00</b>	<b>59.05</b>	<b>(59.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N464</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.05</b>	<b>0.00</b>	<b>59.05</b>	<b>(59.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N470 - Restoration Compedium</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(9,188.43)	(9,188.43)	0.00	0.00	0.00	0.00	(9,188.43)	9,188.43	9,188.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,004.00	10,004.00	0.00	0.00	0.00	0.00	10,004.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,875.12)	(15,875.12)	0.00	0.00	0.00	0.00	(15,875.12)	9,219.65	9,219.65	6,655.47	6,655.47
613NZ0	Grad Unallocated Budget (Bud Only)	20,610.00	20,610.00	0.00	0.00	0.00	0.00	20,610.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,830.02)	(4,830.02)	0.00	0.00	0.00	0.00	(4,830.02)	2,675.09	2,675.09	2,154.93	2,154.93
<b>Subtotal Account Pool: 61</b>		<b>720.43</b>	<b>720.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>720.43</b>	<b>21,083.17</b>	<b>21,083.17</b>	<b>8,810.40</b>	<b>8,810.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	638.25	638.25	0.00	0.00	0.00	0.00	638.25	3,987.75	3,987.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(429.13)	(429.13)	0.00	0.00	0.00	0.00	(429.13)	243.43	243.43	185.70	185.70
<b>Subtotal Account Pool: 65</b>		<b>209.12</b>	<b>209.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>209.12</b>	<b>4,231.18</b>	<b>4,231.18</b>	<b>185.70</b>	<b>185.70</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	241.23	241.23	0.00	0.00	0.00	0.00	241.23	6,581.82	6,581.82	2,338.95	2,338.95
<b>Subtotal Account Pool: 76</b>		<b>241.23</b>	<b>241.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241.23</b>	<b>6,581.82</b>	<b>6,581.82</b>	<b>2,338.95</b>	<b>2,338.95</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,170.78	0.00	1,170.78	(1,170.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.78</b>	<b>0.00</b>	<b>1,170.78</b>	<b>(1,170.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>		<b>1,170.78</b>	<b>1,170.78</b>	<b>0.00</b>	<b>1,170.78</b>	<b>0.00</b>	<b>1,170.78</b>	<b>(0.00)</b>	<b>31,896.17</b>	<b>31,896.17</b>	<b>11,335.05</b>	<b>11,335.05</b>
<b>Total Fund: 14N470</b>		<b>1,170.78</b>	<b>1,170.78</b>	<b>0.00</b>	<b>1,170.78</b>	<b>0.00</b>	<b>1,170.78</b>	<b>(0.00)</b>	<b>31,896.17</b>	<b>31,896.17</b>	<b>11,335.05</b>	<b>11,335.05</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N471 - Alternative Treatment for Mastitis</b>												
<b>Org: UBASPE - PI Peter Erickson</b>												
<b>Org Mgr: Erickson, Peter S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(249.99)	(249.99)	0.00	1,000.02	0.00	1,000.02	(1,250.01)	249.99	249.99	0.00	0.00
615F10	PAT	(2,259.99)	(2,259.99)	0.00	0.00	0.00	0.00	(2,259.99)	2,259.99	2,259.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,006.00	1,006.00	0.00	0.00	0.00	0.00	1,006.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	231.00	231.00	0.00	0.00	0.00	0.00	231.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,272.98)</b>	<b>(1,272.98)</b>	<b>0.00</b>	<b>1,000.02</b>	<b>0.00</b>	<b>1,000.02</b>	<b>(2,273.00)</b>	<b>2,509.98</b>	<b>2,509.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(568.84)	(568.84)	0.00	0.00	0.00	0.00	(568.84)	980.84	980.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(22.74)	(22.74)	0.00	90.99	0.00	90.99	(113.73)	22.74	22.74	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(591.58)</b>	<b>(591.58)</b>	<b>0.00</b>	<b>90.99</b>	<b>0.00</b>	<b>90.99</b>	<b>(682.57)</b>	<b>1,003.58</b>	<b>1,003.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,551.00	4,551.00	0.00	0.00	0.00	0.00	4,551.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(666.50)	(666.50)	0.00	145.40	0.00	145.40	(811.90)	0.00	0.00	666.50	666.50
717200	Other Professional Services-General	(206.00)	(206.00)	0.00	0.00	0.00	0.00	(206.00)	0.00	0.00	206.00	206.00
<b>Subtotal Account Pool: 71</b>		<b>4,678.50</b>	<b>4,678.50</b>	<b>0.00</b>	<b>145.40</b>	<b>0.00</b>	<b>145.40</b>	<b>4,533.10</b>	<b>0.00</b>	<b>0.00</b>	<b>872.50</b>	<b>872.50</b>
<b>Total Org: UBASPE</b>		<b>2,813.94</b>	<b>2,813.94</b>	<b>0.00</b>	<b>1,236.41</b>	<b>0.00</b>	<b>1,236.41</b>	<b>1,577.53</b>	<b>3,513.56</b>	<b>3,513.56</b>	<b>872.50</b>	<b>872.50</b>
<b>Total Fund: 14N471</b>		<b>2,813.94</b>	<b>2,813.94</b>	<b>0.00</b>	<b>1,236.41</b>	<b>0.00</b>	<b>1,236.41</b>	<b>1,577.53</b>	<b>3,513.56</b>	<b>3,513.56</b>	<b>872.50</b>	<b>872.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N473 - Comm. Service Work Study, Yr 2</b>											
<b>Org: UBDETK - PI Thomas Kelly</b>											
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDETK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N473</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Kelly, Thomas H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N479 - Tech Diving for Deep Coral Reef</b>												
<b>Org: UBZOML - PI Michael Lesser</b>												
<b>Org Mgr: Lesser, Michael P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(9,418.66)	(9,418.66)	0.00	0.00	0.00	0.00	(9,418.66)	0.00	0.00	9,418.66	9,418.66
611NZ0	Faculty Unallocated Budget(BudOnly)	9,402.00	9,402.00	0.00	0.00	0.00	0.00	9,402.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,361.00	3,361.00	0.00	0.00	0.00	0.00	3,361.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,500.03)	(2,500.03)	0.00	0.00	0.00	0.00	(2,500.03)	1,384.63	1,384.63	1,115.40	1,115.40
<b>Subtotal Account Pool: 61</b>		<b>844.31</b>	<b>844.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>844.31</b>	<b>1,384.63</b>	<b>1,384.63</b>	<b>10,534.06</b>	<b>10,534.06</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	299.54	299.54	0.00	0.00	0.00	0.00	299.54	0.00	0.00	3,767.46	3,767.46
65YP10	Nonstatus Benefit Distr (Fica)	(222.12)	(222.12)	0.00	0.00	0.00	0.00	(222.12)	126.00	126.00	96.12	96.12
<b>Subtotal Account Pool: 65</b>		<b>77.42</b>	<b>77.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.42</b>	<b>126.00</b>	<b>126.00</b>	<b>3,863.58</b>	<b>3,863.58</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	(572.15)	(572.15)	0.00	0.00	0.00	0.00	(572.15)	158.15	158.15	414.00	414.00
714030	Postage-Express Mail	(349.57)	(349.57)	0.00	0.00	0.00	0.00	(349.57)	349.57	349.57	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(921.72)</b>	<b>(921.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(921.72)</b>	<b>507.72</b>	<b>507.72</b>	<b>414.00</b>	<b>414.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	201.84	201.84	1,481.17	1,481.17
<b>Subtotal Account Pool: 76</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>201.84</b>	<b>201.84</b>	<b>1,481.17</b>	<b>1,481.17</b>
<b>Total Org: UBZOML</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>2,220.19</b>	<b>2,220.19</b>	<b>16,292.81</b>	<b>16,292.81</b>
<b>Total Fund: 14N479</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>2,220.19</b>	<b>2,220.19</b>	<b>16,292.81</b>	<b>16,292.81</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N512 - Restoration Seminar and Monitoring</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,515.00	5,515.00	0.00	0.00	0.00	0.00	5,515.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,352.18)	(4,352.18)	0.00	0.00	0.00	0.00	(4,352.18)	4,352.18	4,352.18	0.00	0.00
613N30	Graduate Research Assistant	(3,046.93)	(3,046.93)	0.00	0.00	0.00	0.00	(3,046.93)	3,046.93	3,046.93	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(384.11)</b>	<b>(384.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(384.11)</b>	<b>7,399.11</b>	<b>7,399.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,530.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(396.04)	(396.04)	0.00	0.00	0.00	0.00	(396.04)	396.04	396.04	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,133.96</b>	<b>2,133.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,133.96</b>	<b>396.04</b>	<b>396.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,355.00	1,355.00	0.00	0.00	0.00	0.00	1,355.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(650.83)	(650.83)	0.00	0.00	0.00	0.00	(650.83)	650.83	650.83	0.00	0.00
710400	Student or Non-Emp Travel	(484.69)	(484.69)	0.00	0.00	0.00	0.00	(484.69)	484.69	484.69	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,078.32)	(2,078.32)	0.00	0.00	0.00	0.00	(2,078.32)	2,078.32	2,078.32	0.00	0.00
713005	Printing & Copying-Campus	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	14.55	14.55	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,273.39)</b>	<b>(1,273.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,273.39)</b>	<b>3,728.39</b>	<b>3,728.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(239.81)	(239.81)	0.00	0.00	0.00	0.00	(239.81)	239.81	239.81	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(239.81)</b>	<b>(239.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(239.81)</b>	<b>239.81</b>	<b>239.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	236.65	0.00	236.65	(236.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.65</b>	<b>0.00</b>	<b>236.65</b>	<b>(236.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>		<b>236.65</b>	<b>236.65</b>	<b>0.00</b>	<b>236.65</b>	<b>0.00</b>	<b>236.65</b>	<b>(0.00)</b>	<b>11,763.35</b>	<b>11,763.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N512</b>		<b>236.65</b>	<b>236.65</b>	<b>0.00</b>	<b>236.65</b>	<b>0.00</b>	<b>236.65</b>	<b>(0.00)</b>	<b>11,763.35</b>	<b>11,763.35</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N516 - Salt Marsh Model Gulf of Maine</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	6,437.82	6,437.82	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,437.82</b>	<b>6,437.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	585.84	585.84	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.84</b>	<b>585.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,826.15	1,826.15	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,826.15</b>	<b>1,826.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,849.81</b>	<b>8,849.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N516</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,849.81</b>	<b>8,849.81</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N532 - Breeding Nolana Cultivars</b>												
<b>Org: UBPBRF - PI Rosanna Freyre</b>												
<b>Org Mgr: Freyre, Rosanna</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,543.41	0.00	6,543.41	(6,543.41)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(87.50)	(87.50)	0.00	0.00	0.00	0.00	(87.50)	87.50	87.50	0.00	0.00
61SNHO	Student Labor - Overtime	(8.77)	(8.77)	0.00	0.00	0.00	0.00	(8.77)	8.77	8.77	0.00	0.00
61SNSH	Student Labor	(3,339.50)	(3,339.50)	0.00	1,750.50	0.00	1,750.50	(5,090.00)	3,339.50	3,339.50	0.00	0.00
61SNWS	College Work Study	(210.60)	(210.60)	0.00	595.35	0.00	595.35	(805.95)	210.60	210.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,353.63</b>	<b>3,353.63</b>	<b>0.00</b>	<b>8,889.26</b>	<b>0.00</b>	<b>8,889.26</b>	<b>(5,535.63)</b>	<b>3,646.37</b>	<b>3,646.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	637.00	637.00	0.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7.96)	(7.96)	0.00	0.00	0.00	0.00	(7.96)	7.96	7.96	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>629.04</b>	<b>629.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.04</b>	<b>7.96</b>	<b>7.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(740.42)	(740.42)	0.00	(26.00)	0.00	(26.00)	(714.42)	740.42	740.42	0.00	0.00
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	(195.00)	0.00	(195.00)	0.00	195.00	195.00	0.00	0.00
710400	Student or Non-Emp Travel	(335.20)	(335.20)	0.00	93.85	0.00	93.85	(429.05)	335.20	335.20	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,363.00	4,363.00	0.00	0.00	0.00	0.00	4,363.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(97.16)	(97.16)	0.00	0.00	0.00	0.00	(97.16)	97.16	97.16	0.00	0.00
713000	Printing & Copying-General	(43.00)	(43.00)	0.00	0.00	0.00	0.00	(43.00)	43.00	43.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.05	0.00	44.05	(44.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(92.29)	(92.29)	0.00	307.06	0.00	307.06	(399.35)	92.29	92.29	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,859.93</b>	<b>5,859.93</b>	<b>0.00</b>	<b>223.96</b>	<b>0.00</b>	<b>223.96</b>	<b>5,635.97</b>	<b>1,503.07</b>	<b>1,503.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	354.00	0.00	354.00	(354.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.00</b>	<b>0.00</b>	<b>354.00</b>	<b>(354.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	375.38	0.00	375.38	(375.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.38</b>	<b>0.00</b>	<b>375.38</b>	<b>(375.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBRF</b>		<b>9,842.60</b>	<b>9,842.60</b>	<b>0.00</b>	<b>9,842.60</b>	<b>0.00</b>	<b>9,842.60</b>	<b>(0.00)</b>	<b>5,157.40</b>	<b>5,157.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N532</b>		<b>9,842.60</b>	<b>9,842.60</b>	<b>0.00</b>	<b>9,842.60</b>	<b>0.00</b>	<b>9,842.60</b>	<b>(0.00)</b>	<b>5,157.40</b>	<b>5,157.40</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N533 - Civic Life of Higher Ed</b>												
<b>Org: UBTSKH - PI Kate Hanson</b>												
<b>Org Mgr: Hanson, Mary Katharine</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,998.00	2,998.00	0.00	0.00	0.00	0.00	2,998.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(4.70)	(4.70)	0.00	0.00	0.00	0.00	(4.70)	4.70	4.70	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	3,500.00	3,500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(139.63)	(139.63)	0.00	0.00	0.00	0.00	(139.63)	139.63	139.63	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(646.33)</b>	<b>(646.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(646.33)</b>	<b>3,644.33</b>	<b>3,644.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(331.65)	(331.65)	0.00	0.00	0.00	0.00	(331.65)	331.65	331.65	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(79.65)</b>	<b>(79.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.65)</b>	<b>331.65</b>	<b>331.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>726.00</b>	<b>726.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>726.00</b>	<b>24.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSKH</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>3,999.98</b>	<b>3,999.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N533</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>3,999.98</b>	<b>3,999.98</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N538 - 2005 Apprenticeship Program</b>											
<b>Org: UBMILT - PI Louis Tisa</b>											
<b>Org Mgr: Tisa, Louis S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	1,812.77	1,812.77	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	2,767.20	2,767.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,579.97</b>	<b>4,579.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	416.77	416.77	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.77</b>	<b>416.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	203.80	203.80	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.80</b>	<b>203.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.54)	(0.54)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.54)</b>	<b>(0.54)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMILT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N538</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N545 - Improving media-pH Management</b>											
<b>Org: UBPBPF - PI Paul Fisher</b>											
<b>Org Mgr: Fisher, Paul R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.07	0.07	0.00	(368.54)	0.00	(368.54)	368.61	9,095.93	9,095.93	0.00	0.00
61SNHO Student Labor - Overtime	(90.88)	(90.88)	0.00	0.00	0.00	0.00	(90.88)	90.88	90.88	0.00	0.00
61SNSH Student Labor	(8,751.00)	(8,751.00)	0.00	0.00	0.00	0.00	(8,751.00)	8,751.00	8,751.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(2,841.81)</b>	<b>(2,841.81)</b>	<b>0.00</b>	<b>(368.54)</b>	<b>0.00</b>	<b>(368.54)</b>	<b>(2,473.27)</b>	<b>17,937.81</b>	<b>17,937.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	476.42	476.42	0.00	(94.35)	0.00	(94.35)	570.77	2,328.58	2,328.58	0.00	0.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>476.42</b>	<b>476.42</b>	<b>0.00</b>	<b>(94.35)</b>	<b>0.00</b>	<b>(94.35)</b>	<b>570.77</b>	<b>2,328.58</b>	<b>2,328.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	2,099.00	2,099.00	0.00	0.00	0.00	0.00	2,099.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(154.39)	(154.39)	0.00	0.00	0.00	0.00	(154.39)	154.39	154.39	0.00	0.00
714030 Postage-Express Mail	(42.08)	(42.08)	0.00	0.00	0.00	0.00	(42.08)	42.08	42.08	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,902.53</b>	<b>1,902.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,902.53</b>	<b>196.47</b>	<b>196.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBPF</b>	<b>(462.86)</b>	<b>(462.86)</b>	<b>0.00</b>	<b>(462.89)</b>	<b>0.00</b>	<b>(462.89)</b>	<b>0.03</b>	<b>20,462.86</b>	<b>20,462.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N545</b>	<b>(462.86)</b>	<b>(462.86)</b>	<b>0.00</b>	<b>(462.89)</b>	<b>0.00</b>	<b>(462.89)</b>	<b>0.03</b>	<b>20,462.86</b>	<b>20,462.86</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N550 - Junior Science Symposium 2006</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,717.73	0.00	2,717.73	(2,717.73)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,750.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,717.73</b>	<b>0.00</b>	<b>2,717.73</b>	<b>32.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.71	0.00	236.71	(236.71)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>236.71</b>	<b>0.00</b>	<b>236.71</b>	<b>13.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(138.58)	(138.58)	0.00	0.00	0.00	0.00	(138.58)	138.58	138.58	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(1,496.66)	(1,496.66)	0.00	0.00	0.00	0.00	(1,496.66)	1,496.66	1,496.66	0.00	0.00
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,663.92)	(1,663.92)	0.00	0.00	0.00	0.00	(1,663.92)	1,663.92	1,663.92	0.00	0.00
714000	Postage-General	(1,030.05)	(1,030.05)	0.00	0.00	0.00	0.00	(1,030.05)	1,030.05	1,030.05	0.00	0.00
716100	Rentals & Leases-General	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	880.00	880.00	0.00	0.00
717200	Other Professional Services-General	(4,166.00)	(4,166.00)	0.00	0.00	0.00	0.00	(4,166.00)	4,166.00	4,166.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	2,427.50	2,427.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,697.29</b>	<b>2,697.29</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>97.29</b>	<b>11,802.71</b>	<b>11,802.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>		<b>5,697.29</b>	<b>5,697.29</b>	<b>0.00</b>	<b>5,554.44</b>	<b>0.00</b>	<b>5,554.44</b>	<b>142.85</b>	<b>11,802.71</b>	<b>11,802.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N550</b>		<b>5,697.29</b>	<b>5,697.29</b>	<b>0.00</b>	<b>5,554.44</b>	<b>0.00</b>	<b>5,554.44</b>	<b>142.85</b>	<b>11,802.71</b>	<b>11,802.71</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N558 - Gulfwatch Mussel Monitoring</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(8,999.69)	(8,999.69)	0.00	0.00	0.00	0.00	(8,999.69)	8,999.69	8,999.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.31</b>	<b>0.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.31</b>	<b>8,999.69</b>	<b>8,999.69</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.13	0.13	0.00	0.00	0.00	0.00	0.13	3,905.87	3,905.87	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.13</b>	<b>0.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>3,905.87</b>	<b>3,905.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(549.73)	(549.73)	0.00	0.00	0.00	0.00	(549.73)	549.73	549.73	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.27</b>	<b>0.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.27</b>	<b>549.73</b>	<b>549.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.71)	(0.71)	0.00	0.00	0.00	0.00	(0.71)	4,601.71	4,601.71	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(0.71)</b>	<b>(0.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.71)</b>	<b>4,601.71</b>	<b>4,601.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>18,057.00</b>	<b>18,057.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N558</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>18,057.00</b>	<b>18,057.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N560 - Ocean Replenishment Consortium</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,318.79)	(8,318.79)	0.00	693.23	0.00	693.23	(9,012.02)	8,318.79	8,318.79	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,750.05	0.00	13,750.05	(13,750.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,802.89)	(14,802.89)	0.00	41,205.21	0.00	41,205.21	(56,008.10)	14,802.89	14,802.89	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,511.00	39,511.00	0.00	0.00	0.00	0.00	39,511.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,869.48)	(25,869.48)	0.00	40,015.50	0.00	40,015.50	(65,884.98)	25,869.48	25,869.48	0.00	0.00
61SNSH	Student Labor	(4,860.00)	(4,860.00)	0.00	0.00	0.00	0.00	(4,860.00)	4,860.00	4,860.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	65,830.00	65,830.00	0.00	0.00	0.00	0.00	65,830.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>111,589.84</b>	<b>111,589.84</b>	<b>0.00</b>	<b>95,917.49</b>	<b>0.00</b>	<b>95,917.49</b>	<b>15,672.35</b>	<b>53,851.16</b>	<b>53,851.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	31,703.52	31,703.52	0.00	17,429.82	0.00	17,429.82	14,273.70	6,424.48	6,424.48	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,111.19)	(3,111.19)	0.00	3,399.82	0.00	3,399.82	(6,511.01)	3,111.19	3,111.19	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>28,592.33</b>	<b>28,592.33</b>	<b>0.00</b>	<b>20,829.64</b>	<b>0.00</b>	<b>20,829.64</b>	<b>7,762.69</b>	<b>9,535.67</b>	<b>9,535.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	63.36	0.00	63.36	(63.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,873.97	0.00	4,873.97	(4,873.97)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,738.04)	(5,738.04)	0.00	0.00	0.00	0.00	(5,738.04)	5,738.04	5,738.04	0.00	0.00
710300	Conference Registration Fees	(526.99)	(526.99)	0.00	1,310.00	0.00	1,310.00	(1,836.99)	526.99	526.99	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	349.96	0.00	349.96	(349.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,309.00	41,309.00	0.00	0.00	0.00	0.00	41,309.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,505.86)	(30,445.86)	0.00	11,606.89	60.00	11,666.89	(42,112.75)	30,445.86	30,445.86	0.00	0.00
713000	Printing & Copying-General	(14.70)	(14.70)	0.00	35.00	0.00	35.00	(49.70)	14.70	14.70	0.00	0.00
714030	Postage-Express Mail	(30.99)	(30.99)	0.00	43.31	0.00	43.31	(74.30)	30.99	30.99	0.00	0.00
716000	Maintenance & Repairs-General	(201.05)	(201.05)	0.00	0.00	0.00	0.00	(201.05)	201.05	201.05	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	218.26	0.00	218.26	(218.26)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(310.00)	(310.00)	0.00	640.00	0.00	640.00	(950.00)	310.00	310.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,057.25)	(2,057.25)	0.00	2,211.41	0.00	2,211.41	(4,268.66)	3,357.25	3,357.25	0.00	0.00
717200	Other Professional Services-General	(2,235.00)	(2,235.00)	0.00	240.00	0.00	240.00	(2,475.00)	2,235.00	2,235.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(90.48)	(90.48)	0.00	0.00	0.00	0.00	(90.48)	90.48	90.48	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	62.30	0.00	62.30	(62.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,098.64</b>	<b>7,158.64</b>	<b>0.00</b>	<b>21,654.46</b>	<b>60.00</b>	<b>21,714.46</b>	<b>(14,555.82)</b>	<b>42,950.36</b>	<b>42,950.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,978.00</b>	<b>8,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	4,373.21	4,373.21	0.00	0.00	0.00	0.00	4,373.21	9,626.79	9,626.79	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>4,373.21</b>	<b>4,373.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,373.21</b>	<b>9,626.79</b>	<b>9,626.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	65,688.25	65,688.25	0.00	62,280.79	0.00	62,280.79	3,407.46	47,851.75	47,851.75	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>65,688.25</b>	<b>65,688.25</b>	<b>0.00</b>	<b>62,280.79</b>	<b>0.00</b>	<b>62,280.79</b>	<b>3,407.46</b>	<b>47,851.75</b>	<b>47,851.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>226,320.27</b>	<b>226,380.27</b>	<b>0.00</b>	<b>200,682.38</b>	<b>60.00</b>	<b>200,742.38</b>	<b>25,637.89</b>	<b>163,815.73</b>	<b>163,815.73</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 14N560</b>	226,320.27	226,380.27	0.00	200,682.38	60.00	200,742.38	25,637.89	163,815.73	163,815.73	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N567 - Restoration Compendium</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,087.00	1,087.00	0.00	0.00	0.00	0.00	1,087.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(73.54)	(73.54)	0.00	0.00	0.00	0.00	(73.54)	73.54	73.54	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,513.46</b>	<b>1,513.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,513.46</b>	<b>73.54</b>	<b>73.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	393.88	393.88	0.00	0.00	0.00	0.00	393.88	19.12	19.12	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>393.88</b>	<b>393.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393.88</b>	<b>19.12</b>	<b>19.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>		<b>1,907.34</b>	<b>1,907.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,907.34</b>	<b>92.66</b>	<b>92.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N567</b>		<b>1,907.34</b>	<b>1,907.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,907.34</b>	<b>92.66</b>	<b>92.66</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N570 - Civic Life of Higher Education 3</b>												
<b>Org: UBTSKH - PI Kate Hanson</b>												
<b>Org Mgr: Hanson, Mary Katharine</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	(1,609.63)	(1,609.63)	0.00	0.00	0.00	0.00	(1,609.63)	1,609.63	1,609.63	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,908.32)	(1,908.32)	0.00	0.00	0.00	0.00	(1,908.32)	1,908.32	1,908.32	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,666.00	3,666.00	0.00	0.00	0.00	0.00	3,666.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>148.05</b>	<b>148.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.05</b>	<b>3,517.95</b>	<b>3,517.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	334.00	334.00	0.00	0.00	0.00	0.00	334.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(320.15)	(320.15)	0.00	0.00	0.00	0.00	(320.15)	320.15	320.15	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>13.85</b>	<b>13.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.85</b>	<b>320.15</b>	<b>320.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSKH</b>		<b>161.90</b>	<b>161.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.90</b>	<b>3,838.10</b>	<b>3,838.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N570</b>		<b>161.90</b>	<b>161.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.90</b>	<b>3,838.10</b>	<b>3,838.10</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N581 - Community-Based Shellfish HR</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(3,729.46)	(3,729.46)	0.00	7,833.91	0.00	7,833.91	(11,563.37)	3,729.46	3,729.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,656.00	20,656.00	0.00	0.00	0.00	0.00	20,656.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,889.34)	(5,889.34)	0.00	8,942.60	0.00	8,942.60	(14,831.94)	5,889.34	5,889.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,686.00	11,686.00	0.00	0.00	0.00	0.00	11,686.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,032.34	0.00	2,032.34	(2,032.34)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,649.50)	(3,649.50)	0.00	1,242.73	0.00	1,242.73	(4,892.23)	3,649.50	3,649.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>23,223.70</b>	<b>23,223.70</b>	<b>0.00</b>	<b>21,091.58</b>	<b>0.00</b>	<b>21,091.58</b>	<b>2,132.12</b>	<b>13,268.30</b>	<b>13,268.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,239.43	10,239.43	0.00	7,956.16	0.00	7,956.16	2,283.27	4,174.57	4,174.57	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(332.11)	(332.11)	0.00	103.15	0.00	103.15	(435.26)	332.11	332.11	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,907.32</b>	<b>9,907.32</b>	<b>0.00</b>	<b>8,059.31</b>	<b>0.00</b>	<b>8,059.31</b>	<b>1,848.01</b>	<b>4,506.68</b>	<b>4,506.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	430.00	430.00	0.00	0.00	0.00	0.00	430.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,347.14	0.00	3,347.14	(3,347.14)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,625.00	3,625.00	0.00	0.00	0.00	0.00	3,625.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(683.85)	(683.85)	0.00	2,510.00	0.00	2,510.00	(3,193.85)	683.85	683.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.60	0.00	7.60	(7.60)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(405.90)	(405.90)	0.00	336.40	0.00	336.40	(742.30)	405.90	405.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.11)	(35.11)	0.00	0.00	0.00	0.00	(35.11)	35.11	35.11	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,880.14</b>	<b>2,880.14</b>	<b>0.00</b>	<b>6,861.14</b>	<b>0.00</b>	<b>6,861.14</b>	<b>(3,981.00)</b>	<b>1,174.86</b>	<b>1,174.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	11,164.63	11,164.63	0.00	11,163.73	0.00	11,163.73	0.90	5,874.37	5,874.37	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>11,164.63</b>	<b>11,164.63</b>	<b>0.00</b>	<b>11,163.73</b>	<b>0.00</b>	<b>11,163.73</b>	<b>0.90</b>	<b>5,874.37</b>	<b>5,874.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>47,175.79</b>	<b>47,175.79</b>	<b>0.00</b>	<b>47,175.76</b>	<b>0.00</b>	<b>47,175.76</b>	<b>0.03</b>	<b>24,824.21</b>	<b>24,824.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N581</b>		<b>47,175.79</b>	<b>47,175.79</b>	<b>0.00</b>	<b>47,175.76</b>	<b>0.00</b>	<b>47,175.76</b>	<b>0.03</b>	<b>24,824.21</b>	<b>24,824.21</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N583 - Western Pacific SeagrassNet</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(7,717.87)	(7,717.87)	0.00	19,968.17	0.00	19,968.17	(27,686.04)	7,717.87	7,717.87	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,757.00	53,757.00	0.00	0.00	0.00	0.00	53,757.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,910.55)	(1,910.55)	0.00	2,224.04	0.00	2,224.04	(4,134.59)	1,910.55	1,910.55	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,035.00	49,035.00	0.00	0.00	0.00	0.00	49,035.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(21.13)	(21.13)	0.00	0.00	0.00	0.00	(21.13)	21.13	21.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,654.25)	(1,654.25)	0.00	0.00	0.00	0.00	(1,654.25)	1,654.25	1,654.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	7,145.00	0.00	7,145.00	(7,145.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(236.55)	(236.55)	0.00	0.00	0.00	0.00	(236.55)	236.55	236.55	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,805.00	7,805.00	0.00	0.00	0.00	0.00	7,805.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>99,056.65</b>	<b>99,056.65</b>	<b>0.00</b>	<b>29,337.21</b>	<b>0.00</b>	<b>29,337.21</b>	<b>69,719.44</b>	<b>11,540.35</b>	<b>11,540.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	41,531.30	41,531.30	0.00	9,387.30	0.00	9,387.30	32,144.00	4,178.70	4,178.70	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(152.46)	(152.46)	0.00	0.00	0.00	0.00	(152.46)	152.46	152.46	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>41,378.84</b>	<b>41,378.84</b>	<b>0.00</b>	<b>9,387.30</b>	<b>0.00</b>	<b>9,387.30</b>	<b>31,991.54</b>	<b>4,331.16</b>	<b>4,331.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	436.25	0.00	436.25	(436.25)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,793.24)	(2,793.24)	0.00	5,945.46	0.00	5,945.46	(8,738.70)	2,793.24	2,793.24	0.00	0.00
7112	Research Supplies	16,736.00	16,736.00	0.00	0.00	0.00	0.00	16,736.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,513.36)	(1,513.36)	0.00	10,865.94	0.00	10,865.94	(12,379.30)	1,513.36	1,513.36	0.00	0.00
713000	Printing & Copying-General	(8.00)	(8.00)	0.00	0.60	0.00	0.60	(8.60)	8.00	8.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	4.45	0.00	4.45	(4.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.80)	(23.80)	0.00	0.00	0.00	0.00	(23.80)	23.80	23.80	0.00	0.00
717200	Other Professional Services-General	(9,892.55)	(9,172.55)	0.00	23,290.00	7,910.00	31,200.00	(40,372.55)	9,172.55	9,172.55	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>84,005.05</b>	<b>84,725.05</b>	<b>0.00</b>	<b>40,542.70</b>	<b>7,910.00</b>	<b>48,452.70</b>	<b>36,272.35</b>	<b>13,510.95</b>	<b>13,510.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	54,250.00	54,250.00	0.00	0.00	0.00	0.00	54,250.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	17,500.00	17,500.00	(17,500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>54,250.00</b>	<b>54,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>36,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	41,799.64	41,799.64	0.00	11,890.11	0.00	11,890.11	29,909.53	4,407.36	4,407.36	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>41,799.64</b>	<b>41,799.64</b>	<b>0.00</b>	<b>11,890.11</b>	<b>0.00</b>	<b>11,890.11</b>	<b>29,909.53</b>	<b>4,407.36</b>	<b>4,407.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>320,490.18</b>	<b>321,210.18</b>	<b>0.00</b>	<b>91,157.32</b>	<b>25,410.00</b>	<b>116,567.32</b>	<b>204,642.86</b>	<b>33,789.82</b>	<b>33,789.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N583</b>		<b>320,490.18</b>	<b>321,210.18</b>	<b>0.00</b>	<b>91,157.32</b>	<b>25,410.00</b>	<b>116,567.32</b>	<b>204,642.86</b>	<b>33,789.82</b>	<b>33,789.82</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N594 - Fine Mapping Marek's Disease</b>											
<b>Org: UBASRT - PI Robert Taylor, Jr.</b>											
<b>Org Mgr: Taylor, Robert L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	(42.00)	(42.00)	0.00	57.00	0.00	57.00	(99.00)	42.00	42.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(1,344.00)	(1,344.00)	0.00	1,824.00	0.00	1,824.00	(3,168.00)	1,344.00	1,344.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,875.00	4,875.00	0.00	0.00	0.00	0.00	4,875.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,489.00</b>	<b>3,489.00</b>	<b>0.00</b>	<b>1,881.00</b>	<b>0.00</b>	<b>1,881.00</b>	<b>1,608.00</b>	<b>1,386.00</b>	<b>1,386.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	0.00	444.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(126.14)	(126.14)	0.00	156.18	0.00	156.18	(282.32)	126.14	126.14	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>317.86</b>	<b>317.86</b>	<b>0.00</b>	<b>156.18</b>	<b>0.00</b>	<b>156.18</b>	<b>161.68</b>	<b>126.14</b>	<b>126.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711110 Supplies-Animal Feed-Care	(1,310.64)	(1,310.64)	0.00	0.00	0.00	0.00	(1,310.64)	1,310.64	1,310.64	0.00	0.00
7112 Research Supplies	4,681.00	4,681.00	0.00	0.00	0.00	0.00	4,681.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,552.76)	(1,552.76)	0.00	1,273.90	0.00	1,273.90	(2,826.66)	1,552.76	1,552.76	0.00	0.00
717200 Other Professional Services-General	(967.50)	(967.50)	0.00	165.00	0.00	165.00	(1,132.50)	967.50	967.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>850.10</b>	<b>850.10</b>	<b>0.00</b>	<b>1,438.90</b>	<b>0.00</b>	<b>1,438.90</b>	<b>(588.80)</b>	<b>3,830.90</b>	<b>3,830.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,164.27	1,164.27	0.00	869.03	0.00	869.03	295.24	1,335.73	1,335.73	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,164.27</b>	<b>1,164.27</b>	<b>0.00</b>	<b>869.03</b>	<b>0.00</b>	<b>869.03</b>	<b>295.24</b>	<b>1,335.73</b>	<b>1,335.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASRT</b>	<b>5,821.23</b>	<b>5,821.23</b>	<b>0.00</b>	<b>4,345.11</b>	<b>0.00</b>	<b>4,345.11</b>	<b>1,476.12</b>	<b>6,678.77</b>	<b>6,678.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N594</b>	<b>5,821.23</b>	<b>5,821.23</b>	<b>0.00</b>	<b>4,345.11</b>	<b>0.00</b>	<b>4,345.11</b>	<b>1,476.12</b>	<b>6,678.77</b>	<b>6,678.77</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N597 - Zooplankton Barcoding</b>											
<b>Org: UBZOJH - PI James Haney</b>											
<b>Org Mgr: Haney, James F</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,776.33	0.00	3,776.33	(3,776.33)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,728.00	0.00	1,728.00	(1,728.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>5,504.33</b>	<b>0.00</b>	<b>5,504.33</b>	<b>(3,804.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	0.00	148.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	313.44	0.00	313.44	(313.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>148.00</b>	<b>148.00</b>	<b>0.00</b>	<b>313.44</b>	<b>0.00</b>	<b>313.44</b>	<b>(165.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,282.43)	(2,282.43)	0.00	2,644.57	0.00	2,644.57	(4,927.00)	2,282.43	2,282.43	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,217.57</b>	<b>5,217.57</b>	<b>0.00</b>	<b>2,644.57</b>	<b>0.00</b>	<b>2,644.57</b>	<b>2,573.00</b>	<b>2,282.43</b>	<b>2,282.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	3,179.91	3,179.91	0.00	3,808.06	0.00	3,808.06	(628.15)	1,027.09	1,027.09	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>3,179.91</b>	<b>3,179.91</b>	<b>0.00</b>	<b>3,808.06</b>	<b>0.00</b>	<b>3,808.06</b>	<b>(628.15)</b>	<b>1,027.09</b>	<b>1,027.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJH</b>	<b>10,245.48</b>	<b>10,245.48</b>	<b>0.00</b>	<b>12,270.40</b>	<b>0.00</b>	<b>12,270.40</b>	<b>(2,024.92)</b>	<b>3,309.52</b>	<b>3,309.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N597</b>	<b>10,245.48</b>	<b>10,245.48</b>	<b>0.00</b>	<b>12,270.40</b>	<b>0.00</b>	<b>12,270.40</b>	<b>(2,024.92)</b>	<b>3,309.52</b>	<b>3,309.52</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N605 - Hodgson Brook Floodplain</b>												
<b>Org: UBNRDB - PI David Burdick</b>				<b>Org Mgr: Burdick, David M</b>								
<b>Account Pool: 71 - Support</b>												
710 Travel	187.00	187.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	0.00	
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>4,587.00</b>	<b>4,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	413.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>413.00</b>	<b>413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRDB</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14N605</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N607 - Animal Technical Specialist</b>											
<b>Org: UBTSJZ - PI Jerilee Zezula</b>											
<b>Org Mgr: Zezula, Jerilee A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	6,322.55	0.00	6,322.55	(6,322.55)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,869.00	12,869.00	0.00	0.00	0.00	0.00	12,869.00	0.00	0.00	0.00	0.00
61CPBN Bonus & Recruitment	0.00	0.00	0.00	105.43	0.00	105.43	(105.43)	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.03	0.00	1,000.03	(1,000.03)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>12,869.00</b>	<b>12,869.00</b>	<b>0.00</b>	<b>7,428.01</b>	<b>0.00</b>	<b>7,428.01</b>	<b>5,440.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	5,521.00	5,521.00	0.00	2,674.48	0.00	2,674.48	2,846.52	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.75	0.00	91.75	(91.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>5,521.00</b>	<b>5,521.00</b>	<b>0.00</b>	<b>2,766.23</b>	<b>0.00</b>	<b>2,766.23</b>	<b>2,754.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSJZ</b>	<b>18,390.00</b>	<b>18,390.00</b>	<b>0.00</b>	<b>10,194.24</b>	<b>0.00</b>	<b>10,194.24</b>	<b>8,195.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N607</b>	<b>18,390.00</b>	<b>18,390.00</b>	<b>0.00</b>	<b>10,194.24</b>	<b>0.00</b>	<b>10,194.24</b>	<b>8,195.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N608 - Animal Technical Specialist</b>											
<b>Org: UBTSJZ - PI Jerilee Zezula</b>											
<b>Org Mgr: Zezula, Jerilee A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(1,165.37)	(1,165.37)	0.00	13,405.17	0.00	13,405.17	(14,570.54)	1,165.37	1,165.37	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
61CPBN Bonus & Recruitment	0.00	0.00	0.00	148.07	0.00	148.07	(148.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>38,834.63</b>	<b>38,834.63</b>	<b>0.00</b>	<b>13,553.24</b>	<b>0.00</b>	<b>13,553.24</b>	<b>25,281.39</b>	<b>1,165.37</b>	<b>1,165.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	16,357.23	16,357.23	0.00	5,670.39	0.00	5,670.39	10,686.84	505.77	505.77	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.29	0.00	12.29	(12.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>16,357.23</b>	<b>16,357.23</b>	<b>0.00</b>	<b>5,682.68</b>	<b>0.00</b>	<b>5,682.68</b>	<b>10,674.55</b>	<b>505.77</b>	<b>505.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSJZ</b>	<b>55,191.86</b>	<b>55,191.86</b>	<b>0.00</b>	<b>19,235.92</b>	<b>0.00</b>	<b>19,235.92</b>	<b>35,955.94</b>	<b>1,671.14</b>	<b>1,671.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N608</b>	<b>55,191.86</b>	<b>55,191.86</b>	<b>0.00</b>	<b>19,235.92</b>	<b>0.00</b>	<b>19,235.92</b>	<b>35,955.94</b>	<b>1,671.14</b>	<b>1,671.14</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N610 - Restoration Seminar II Addison</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,133.07	0.00	5,133.07	(5,133.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,142.00	4,142.00	0.00	0.00	0.00	0.00	4,142.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(665.69)	(665.69)	0.00	776.67	0.00	776.67	(1,442.36)	665.69	665.69	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,726.31</b>	<b>5,726.31</b>	<b>0.00</b>	<b>5,909.74</b>	<b>0.00</b>	<b>5,909.74</b>	<b>(183.43)</b>	<b>665.69</b>	<b>665.69</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,018.00	2,018.00	0.00	2,171.32	0.00	2,171.32	(153.32)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(60.57)	(60.57)	0.00	64.47	0.00	64.47	(125.04)	60.57	60.57	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,957.43</b>	<b>1,957.43</b>	<b>0.00</b>	<b>2,235.79</b>	<b>0.00</b>	<b>2,235.79</b>	<b>(278.36)</b>	<b>60.57</b>	<b>60.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	618.55	0.00	618.55	(618.55)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	215.83	0.00	215.83	(215.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	290.00	290.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(117.75)	(117.75)	0.00	175.60	0.00	175.60	(293.35)	117.75	117.75	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,472.25</b>	<b>1,472.25</b>	<b>0.00</b>	<b>1,009.98</b>	<b>0.00</b>	<b>1,009.98</b>	<b>462.27</b>	<b>117.75</b>	<b>117.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>		<b>9,155.99</b>	<b>9,155.99</b>	<b>0.00</b>	<b>9,155.51</b>	<b>0.00</b>	<b>9,155.51</b>	<b>0.48</b>	<b>844.01</b>	<b>844.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N610</b>		<b>9,155.99</b>	<b>9,155.99</b>	<b>0.00</b>	<b>9,155.51</b>	<b>0.00</b>	<b>9,155.51</b>	<b>0.48</b>	<b>844.01</b>	<b>844.01</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N617 - Symbiosis and Luminescence</b>												
<b>Org: UBMICW - PI Cheryl Whistler</b>												
<b>Org Mgr: Whistler, Cheryl A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,383.20	0.00	2,383.20	(2,383.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,383.20	0.00	2,383.20	(2,383.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,768.00</b>	<b>4,768.00</b>	<b>0.00</b>	<b>4,766.40</b>	<b>0.00</b>	<b>4,766.40</b>	<b>1.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.82	0.00	197.82	(197.82)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>432.00</b>	<b>432.00</b>	<b>0.00</b>	<b>197.82</b>	<b>0.00</b>	<b>197.82</b>	<b>234.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	235.78	0.00	235.78	(235.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.78</b>	<b>0.00</b>	<b>235.78</b>	<b>(235.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICW</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N617</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N618 - 2006 Apprenticeship Program</b>												
<b>Org: UBMILT - PI Louis Tisa</b>												
<b>Org Mgr: Tisa, Louis S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,845.00	0.00	1,845.00	(1,845.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(697.57)	(697.57)	0.00	2,020.63	0.00	2,020.63	(2,718.20)	697.57	697.57	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,738.00	2,738.00	0.00	0.00	0.00	0.00	2,738.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,885.43</b>	<b>3,885.43</b>	<b>0.00</b>	<b>3,865.63</b>	<b>0.00</b>	<b>3,865.63</b>	<b>19.80</b>	<b>697.57</b>	<b>697.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	417.00	417.00	0.00	0.00	0.00	0.00	417.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(63.47)	(63.47)	0.00	320.84	0.00	320.84	(384.31)	63.47	63.47	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>353.53</b>	<b>353.53</b>	<b>0.00</b>	<b>320.84</b>	<b>0.00</b>	<b>320.84</b>	<b>32.69</b>	<b>63.47</b>	<b>63.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	(4.29)	(4.29)	0.00	0.00	0.00	0.00	(4.29)	4.29	4.29	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	248.20	0.00	248.20	(248.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>195.71</b>	<b>195.71</b>	<b>0.00</b>	<b>248.20</b>	<b>0.00</b>	<b>248.20</b>	<b>(52.49)</b>	<b>4.29</b>	<b>4.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMILT</b>		<b>4,434.67</b>	<b>4,434.67</b>	<b>0.00</b>	<b>4,434.67</b>	<b>0.00</b>	<b>4,434.67</b>	<b>(0.00)</b>	<b>765.33</b>	<b>765.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N618</b>		<b>4,434.67</b>	<b>4,434.67</b>	<b>0.00</b>	<b>4,434.67</b>	<b>0.00</b>	<b>4,434.67</b>	<b>(0.00)</b>	<b>765.33</b>	<b>765.33</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N633 - Get Smart Eat Local</b>											
<b>Org: UBDETK - PI Thomas Kelly</b>											
<b>Org Mgr: Kelly, Thomas H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	27.15	0.00	27.15	(27.15)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,251.10	0.00	12,251.10	(12,251.10)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,220.00	12,220.00	0.00	0.00	0.00	0.00	12,220.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>12,220.00</b>	<b>12,220.00</b>	<b>0.00</b>	<b>12,278.25</b>	<b>0.00</b>	<b>12,278.25</b>	<b>(58.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,063.00	1,063.00	0.00	0.00	0.00	0.00	1,063.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,019.15	0.00	1,019.15	(1,019.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,063.00</b>	<b>1,063.00</b>	<b>0.00</b>	<b>1,019.15</b>	<b>0.00</b>	<b>1,019.15</b>	<b>43.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	386.55	0.00	386.55	(386.55)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	463.20	0.00	463.20	(463.20)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	211.39	0.00	211.39	(211.39)	0.00	0.00	0.00	0.00
7112 Research Supplies	2,066.00	2,066.00	0.00	0.00	0.00	0.00	2,066.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,000.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,066.00</b>	<b>5,066.00</b>	<b>0.00</b>	<b>1,515.14</b>	<b>2,000.00</b>	<b>3,515.14</b>	<b>1,550.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,651.00	1,651.00	0.00	1,333.12	0.00	1,333.12	317.88	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,651.00</b>	<b>1,651.00</b>	<b>0.00</b>	<b>1,333.12</b>	<b>0.00</b>	<b>1,333.12</b>	<b>317.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDETK</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>16,145.66</b>	<b>2,000.00</b>	<b>18,145.66</b>	<b>1,854.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N633</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>16,145.66</b>	<b>2,000.00</b>	<b>18,145.66</b>	<b>1,854.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N646 - Cloning the Mint Ve Gene</b>											
<b>Org: UBPBTD - PI Thomas Davis</b>											
<b>Org Mgr: Buob, Thomas Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	16,943.00	16,943.00	0.00	0.00	0.00	0.00	16,943.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,080.00	0.00	4,080.00	(4,080.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	355.20	0.00	355.20	(355.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>16,943.00</b>	<b>16,943.00</b>	<b>0.00</b>	<b>4,435.20</b>	<b>0.00</b>	<b>4,435.20</b>	<b>12,507.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	7,057.00	7,057.00	0.00	0.00	0.00	0.00	7,057.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	338.64	0.00	338.64	(338.64)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>7,057.00</b>	<b>7,057.00</b>	<b>0.00</b>	<b>338.64</b>	<b>0.00</b>	<b>338.64</b>	<b>6,718.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	510.08	0.00	510.08	(510.08)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.00
7112 Research Supplies	19,316.00	19,316.00	0.00	0.00	0.00	0.00	19,316.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	3,007.55	0.00	3,007.55	(3,007.55)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	164.27	0.00	164.27	(164.27)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	220.58	0.00	220.58	(220.58)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,070.40	0.00	1,070.40	(1,070.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>20,816.00</b>	<b>20,816.00</b>	<b>0.00</b>	<b>4,998.38</b>	<b>0.00</b>	<b>4,998.38</b>	<b>15,817.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	999.99	0.00	999.99	(999.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>999.99</b>	<b>0.00</b>	<b>999.99</b>	<b>(999.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTD</b>	<b>44,816.00</b>	<b>44,816.00</b>	<b>0.00</b>	<b>10,772.21</b>	<b>0.00</b>	<b>10,772.21</b>	<b>34,043.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N646</b>	<b>44,816.00</b>	<b>44,816.00</b>	<b>0.00</b>	<b>10,772.21</b>	<b>0.00</b>	<b>10,772.21</b>	<b>34,043.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N650 - NE Junior Science - Humanities</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,108.00	2,108.00	0.00	0.00	0.00	0.00	2,108.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,769.48	0.00	2,769.48	(2,769.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,108.00</b>	<b>2,108.00</b>	<b>0.00</b>	<b>2,769.48</b>	<b>0.00</b>	<b>2,769.48</b>	<b>(661.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	892.00	892.00	0.00	0.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	229.86	0.00	229.86	(229.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>892.00</b>	<b>892.00</b>	<b>0.00</b>	<b>229.86</b>	<b>0.00</b>	<b>229.86</b>	<b>662.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	163.30	0.00	163.30	(163.30)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,292.55	0.00	1,292.55	(1,292.55)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	328.52	0.00	328.52	(328.52)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,197.45	0.00	1,197.45	(1,197.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,007.94	0.00	1,007.94	(1,007.94)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	937.50	0.00	937.50	(937.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,230.00	0.00	5,230.00	(5,230.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,533.00	0.00	2,533.00	(2,533.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,690.26</b>	<b>0.00</b>	<b>12,690.26</b>	<b>(12,690.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>14,500.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>		<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>15,689.60</b>	<b>0.00</b>	<b>15,689.60</b>	<b>1,810.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N650</b>		<b>17,500.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>15,689.60</b>	<b>0.00</b>	<b>15,689.60</b>	<b>1,810.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N675 - Sample Management for FeedAC</b>											
<b>Org: UBASCS - PI Charles Schwab</b>											
<b>Org Mgr: Schwab, Charles George</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	46,569.96	0.00	46,569.96	(46,569.96)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	46,570.00	46,570.00	0.00	0.00	0.00	0.00	46,570.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>48,970.00</b>	<b>48,970.00</b>	<b>0.00</b>	<b>46,569.96</b>	<b>0.00</b>	<b>46,569.96</b>	<b>2,400.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	19,898.00	19,898.00	0.00	19,699.17	0.00	19,699.17	198.83	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>19,898.00</b>	<b>19,898.00</b>	<b>0.00</b>	<b>19,699.17</b>	<b>0.00</b>	<b>19,699.17</b>	<b>198.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	955.12	0.00	955.12	(955.12)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	274.17	0.00	274.17	(274.17)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,229.29</b>	<b>0.00</b>	<b>1,229.29</b>	<b>(29.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	23,963.00	23,963.00	0.00	23,084.43	0.00	23,084.43	878.57	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>23,963.00</b>	<b>23,963.00</b>	<b>0.00</b>	<b>23,084.43</b>	<b>0.00</b>	<b>23,084.43</b>	<b>878.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>	<b>94,031.00</b>	<b>94,031.00</b>	<b>0.00</b>	<b>90,582.85</b>	<b>0.00</b>	<b>90,582.85</b>	<b>3,448.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N675</b>	<b>94,031.00</b>	<b>94,031.00</b>	<b>0.00</b>	<b>90,582.85</b>	<b>0.00</b>	<b>90,582.85</b>	<b>3,448.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N712 - 2007 Apprenticeship Program</b>												
<b>Org: UBMILT - PI Louis Tisa</b>												
<b>Org Mgr: Tisa, Louis S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	273.84	0.00	273.84	(273.84)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,613.00</b>	<b>4,613.00</b>	<b>0.00</b>	<b>273.84</b>	<b>0.00</b>	<b>273.84</b>	<b>4,339.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	383.00	383.00	0.00	0.00	0.00	0.00	383.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.72	0.00	22.72	(22.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>22.72</b>	<b>0.00</b>	<b>22.72</b>	<b>360.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	204.00	204.00	0.00	0.00	0.00	0.00	204.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>204.00</b>	<b>204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMILT</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>296.56</b>	<b>0.00</b>	<b>296.56</b>	<b>4,903.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N712</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>296.56</b>	<b>0.00</b>	<b>296.56</b>	<b>4,903.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N726 - Gulfwatch Program Management</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,449.66	0.00	9,449.66	(9,449.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,450.00	0.00	0.00	0.00	0.00	9,450.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>9,450.00</b>	<b>0.00</b>	<b>9,449.66</b>	<b>0.00</b>	<b>9,449.66</b>	<b>0.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,101.00	0.00	3,997.07	0.00	3,997.07	103.93	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>4,101.00</b>	<b>0.00</b>	<b>3,997.07</b>	<b>0.00</b>	<b>3,997.07</b>	<b>103.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	420.27	0.00	420.27	(420.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>420.27</b>	<b>0.00</b>	<b>420.27</b>	<b>279.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	4,874.00	0.00	4,742.50	0.00	4,742.50	131.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>4,874.00</b>	<b>0.00</b>	<b>4,742.50</b>	<b>0.00</b>	<b>4,742.50</b>	<b>131.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>0.00</b>	<b>19,125.00</b>	<b>0.00</b>	<b>18,609.50</b>	<b>0.00</b>	<b>18,609.50</b>	<b>515.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N726</b>		<b>0.00</b>	<b>19,125.00</b>	<b>0.00</b>	<b>18,609.50</b>	<b>0.00</b>	<b>18,609.50</b>	<b>515.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N730 - REAP: High School Mentoring</b>												
<b>Org: UBMICW - PI Cheryl Whistler</b>												
<b>Org Mgr: Whistler, Cheryl A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,988.00</b>	<b>3,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,988.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	331.00	331.00	0.00	0.00	0.00	0.00	331.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>331.00</b>	<b>331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	881.00	881.00	0.00	0.00	0.00	0.00	881.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	235.93	0.00	235.93	(235.93)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>881.00</b>	<b>881.00</b>	<b>0.00</b>	<b>235.93</b>	<b>0.00</b>	<b>235.93</b>	<b>645.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICW</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>235.93</b>	<b>0.00</b>	<b>235.93</b>	<b>4,964.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N730</b>		<b>5,200.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>235.93</b>	<b>0.00</b>	<b>235.93</b>	<b>4,964.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N731 - Burkholderia Host Adaptation</b>												
<b>Org: UBMIVC - PI Vaughn Cooper</b>												
<b>Org Mgr: Cooper, Vaughn S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIVC</b>		<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N731</b>		<b>2,600.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U018 - Puerto Rico Lter</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,413.00	8,413.00	0.00	0.00	0.00	0.00	8,413.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,376.17)	(8,376.17)	0.00	0.00	0.00	0.00	(8,376.17)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,441.21)	(2,441.21)	0.00	0.00	0.00	0.00	(2,441.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,366.47	5,366.47	0.00	0.00	0.00	0.00	5,366.47	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,462.09)	(1,462.09)	0.00	0.00	0.00	0.00	(1,462.09)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	39.16	39.16	0.00	0.00	0.00	0.00	39.16	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,450.31)	(2,450.31)	0.00	0.00	0.00	0.00	(2,450.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16.15)	(16.15)	0.00	0.00	0.00	0.00	(16.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,007.40	3,007.40	0.00	0.00	0.00	0.00	3,007.40	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.10</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722310	Other Financial Aid-Misc Dept Schol	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(100.00)</b>	<b>(100.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	6.76	6.76	0.00	0.00	0.00	0.00	6.76	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6.76</b>	<b>6.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>(93.14)</b>	<b>(93.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U018</b>		<b>(93.14)</b>	<b>(93.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U337 - Plant Phosphorylation Reu</b>												
<b>Org: UBBCGS - PI G.Eric Schaller</b>												
<b>Org Mgr: Schaller, George Eric</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,618.75)	(1,618.75)	0.00	0.00	0.00	0.00	(1,618.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,118.75)</b>	<b>(1,118.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,118.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
720000	Merit Based Financial Aid	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7222	Participant Support	2,588.09	2,588.09	0.00	0.00	0.00	0.00	2,588.09	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(803.09)	(803.09)	0.00	0.00	0.00	0.00	(803.09)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,245.00</b>	<b>1,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	0.00	3,325.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,429.17)	(3,429.17)	0.00	0.00	0.00	0.00	(3,429.17)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(104.17)</b>	<b>(104.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(104.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCGS</b>		<b>22.08</b>	<b>22.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U337</b>		<b>22.08</b>	<b>22.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U385 - MAGNETIC PULSATION BAS</b>											
<b>Org: UBBCGS - PI G.Eric Schaller</b>											
<b>Org Mgr: Schaller, George Eric</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,153.87)	(2,153.87)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,153.87)</b>	<b>(2,153.87)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.93)	(180.93)
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(180.93)</b>	<b>(180.93)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,027.33)	(1,027.33)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,027.33)</b>	<b>(1,027.33)</b>
<b>Total Org: UBBCGS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,362.13)</b>	<b>(3,362.13)</b>
<b>Total Fund: 14U385</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,362.13)</b>	<b>(3,362.13)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS</b>												
<b>Org: UBBCGS - PI G.Eric Schaller</b>												
<b>Org Mgr: Schaller, George Eric</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(110,994.30)	(110,994.30)	0.00	0.00	0.00	0.00	(110,994.30)	0.00	0.00	34,747.38	34,747.38
611NZ0	Faculty Unallocated Budget(BudOnly)	116,018.00	116,018.00	0.00	0.00	0.00	0.00	116,018.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,466.88)	(18,466.88)	0.00	3,792.95	0.00	3,792.95	(22,259.83)	6,617.39	6,617.39	6,021.72	6,021.72
611PXM	[NSE] Supplemental-Other-Misc	(31,228.34)	(31,228.34)	0.00	0.00	0.00	0.00	(31,228.34)	0.00	0.00	0.00	0.00
611Q90	Post Doc	42,985.72	42,985.72	0.00	0.00	0.00	0.00	42,985.72	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,525.07)	(30,525.07)	0.00	0.00	0.00	0.00	(30,525.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	0.00	61,474.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(33,450.07)	(33,450.07)	0.00	0.00	0.00	0.00	(33,450.07)	0.00	0.00	5,000.06	5,000.06
615NZ0	PAT Unallocated Budget (Bud Only)	78,820.00	78,820.00	0.00	0.00	0.00	0.00	78,820.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(122,222.29)	(122,222.29)	0.00	0.00	0.00	0.00	(122,222.29)	4,145.92	4,145.92	25,531.76	25,531.76
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(306.38)	(306.38)	0.00	0.00	0.00	0.00	(306.38)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,947.60)	(1,947.60)	0.00	0.00	0.00	0.00	(1,947.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,027.75)	(7,027.75)	0.00	0.00	0.00	0.00	(7,027.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,448.05)	(2,448.05)	0.00	0.00	0.00	0.00	(2,448.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(28,575.91)</b>	<b>(28,575.91)</b>	<b>0.00</b>	<b>3,792.95</b>	<b>0.00</b>	<b>3,792.95</b>	<b>(32,368.86)</b>	<b>10,763.31</b>	<b>10,763.31</b>	<b>71,300.92</b>	<b>71,300.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,937.11	9,937.11	0.00	0.00	0.00	0.00	9,937.11	1,799.34	1,799.34	24,141.84	24,141.84
65YP10	Nonstatus Benefit Distr (Fica)	(7,147.63)	(7,147.63)	0.00	314.82	0.00	314.82	(7,462.45)	602.19	602.19	931.75	931.75
<b>Subtotal Account Pool: 65</b>		<b>2,789.48</b>	<b>2,789.48</b>	<b>0.00</b>	<b>314.82</b>	<b>0.00</b>	<b>314.82</b>	<b>2,474.66</b>	<b>2,401.53</b>	<b>2,401.53</b>	<b>25,073.59</b>	<b>25,073.59</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(920.33)	(920.33)	0.00	0.00	0.00	0.00	(920.33)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	(1,627.71)	(1,627.71)	0.00	0.00	0.00	0.00	(1,627.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(28.16)	(28.16)	0.00	0.00	0.00	0.00	(28.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	35,044.60	35,044.60	0.00	0.00	0.00	0.00	35,044.60	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	(279.43)	(279.43)	0.00	0.00	0.00	0.00	(279.43)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,849.10)	(1,849.10)	0.00	0.00	0.00	0.00	(1,849.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	89,868.00	89,868.00	0.00	0.00	0.00	0.00	89,868.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(85,126.23)	(85,126.23)	0.00	8,572.47	0.00	8,572.47	(93,698.70)	4,620.35	4,620.35	19,475.26	19,475.26
713000	Printing & Copying-General	(19.89)	(19.89)	0.00	0.00	0.00	0.00	(19.89)	3.97	3.97	14.02	14.02
713005	Printing & Copying-Campus	(98.67)	(98.67)	0.00	0.00	0.00	0.00	(98.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(137.94)	(137.94)	0.00	0.00	0.00	0.00	(137.94)	0.00	0.00	16.66	16.66
717200	Other Professional Services-General	(681.00)	(681.00)	0.00	0.00	0.00	0.00	(681.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	63.25	63.25	0.00	0.00	0.00	0.00	63.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(222.15)	(222.15)	0.00	0.00	0.00	0.00	(222.15)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>39,099.24</b>	<b>39,099.24</b>	<b>0.00</b>	<b>8,572.47</b>	<b>0.00</b>	<b>8,572.47</b>	<b>30,526.77</b>	<b>4,624.32</b>	<b>4,624.32</b>	<b>19,505.94</b>	<b>19,505.94</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(3,820.05)	(3,820.05)	0.00	0.00	0.00	0.00	(3,820.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(3,820.05)</b>	<b>(3,820.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,820.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS</b>											
<b>Org: UBBCGS - PI G.Eric Schaller</b>											
<b>Org Mgr: Schaller, George Eric</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	11,583.94	11,583.94	0.00	7,985.00	0.00	7,985.00	3,598.94	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>11,583.94</b>	<b>11,583.94</b>	<b>0.00</b>	<b>7,985.00</b>	<b>0.00</b>	<b>7,985.00</b>	<b>3,598.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	5,421.46	5,421.46	0.00	5,832.91	0.00	5,832.91	(411.45)	8,183.01	8,183.01	53,305.02	53,305.02
<b>Subtotal Account Pool: 76</b>	<b>5,421.46</b>	<b>5,421.46</b>	<b>0.00</b>	<b>5,832.91</b>	<b>0.00</b>	<b>5,832.91</b>	<b>(411.45)</b>	<b>8,183.01</b>	<b>8,183.01</b>	<b>53,305.02</b>	<b>53,305.02</b>
<b>Total Org: UBBCGS</b>	<b>26,498.16</b>	<b>26,498.16</b>	<b>0.00</b>	<b>26,498.15</b>	<b>0.00</b>	<b>26,498.15</b>	<b>0.01</b>	<b>25,972.17</b>	<b>25,972.17</b>	<b>169,185.47</b>	<b>169,185.47</b>
<b>Total Fund: 14U386</b>	<b>26,498.16</b>	<b>26,498.16</b>	<b>0.00</b>	<b>26,498.15</b>	<b>0.00</b>	<b>26,498.15</b>	<b>0.01</b>	<b>25,972.17</b>	<b>25,972.17</b>	<b>169,185.47</b>	<b>169,185.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.49)	(100.49)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.49)</b>	<b>(100.49)</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46.23)	(46.23)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46.23)</b>	<b>(46.23)</b>
<b>Total Org: UBBCTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(146.72)</b>	<b>(146.72)</b>
<b>Total Fund: 14U389</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(146.72)</b>	<b>(146.72)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U394 - Genomics of the Cdpr Gene</b>												
<b>Org: UBPBEH - PI Estelle Hrabak</b>												
<b>Org Mgr: Hrabak, Estelle M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(42,346.83)	(42,346.83)	0.00	0.00	0.00	0.00	(42,346.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,762.00	23,762.00	0.00	0.00	0.00	0.00	23,762.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,143.83)	(19,143.83)	0.00	3,792.92	0.00	3,792.92	(22,936.75)	6,785.73	6,785.73	6,292.47	6,292.47
611PXM	[NSE] Supplemental-Other-Misc	(7,828.58)	(7,828.58)	0.00	0.00	0.00	0.00	(7,828.58)	0.00	0.00	0.00	0.00
611Q90	Post Doc	62,711.08	62,711.08	0.00	0.00	0.00	0.00	62,711.08	0.00	0.00	11,166.62	11,166.62
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(27,270.18)	(27,270.18)	0.00	2,152.80	0.00	2,152.80	(29,422.98)	18,369.18	18,369.18	8,901.00	8,901.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	187.70	0.00	187.70	(187.70)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.45	0.00	5.45	(5.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,947.50	0.00	14,947.50	(14,947.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>17,883.66</b>	<b>17,883.66</b>	<b>0.00</b>	<b>21,086.37</b>	<b>0.00</b>	<b>21,086.37</b>	<b>(3,202.71)</b>	<b>25,154.91</b>	<b>25,154.91</b>	<b>26,360.09</b>	<b>26,360.09</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16,346.67	16,346.67	0.00	910.64	0.00	910.64	15,436.03	7,972.24	7,972.24	6,596.50	6,596.50
65YP10	Nonstatus Benefit Distr (Fica)	(2,308.47)	(2,308.47)	0.00	1,571.51	0.00	1,571.51	(3,879.98)	617.51	617.51	534.75	534.75
<b>Subtotal Account Pool: 65</b>		<b>14,038.20</b>	<b>14,038.20</b>	<b>0.00</b>	<b>2,482.15</b>	<b>0.00</b>	<b>2,482.15</b>	<b>11,556.05</b>	<b>8,589.75</b>	<b>8,589.75</b>	<b>7,131.25</b>	<b>7,131.25</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,120.00)	(1,120.00)	0.00	499.50	0.00	499.50	(1,619.50)	500.00	500.00	320.00	320.00
710305	Registration Fees-Other	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,464.31	12,464.31	0.00	0.00	0.00	0.00	12,464.31	0.00	0.00	0.00	0.00
7112	Research Supplies	44,418.00	44,418.00	0.00	0.00	0.00	0.00	44,418.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(55,630.14)	(55,187.14)	0.00	6,465.85	0.00	6,465.85	(61,652.99)	7,863.19	7,863.19	3,988.62	3,988.62
713000	Printing & Copying-General	(99.17)	(99.17)	0.00	117.25	0.00	117.25	(216.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(80.12)	(80.12)	0.00	36.88	0.00	36.88	(117.00)	0.00	0.00	14.51	14.51
716000	Maintenance & Repairs-General	(738.50)	(738.50)	0.00	1,291.39	0.00	1,291.39	(2,029.89)	425.50	425.50	249.00	249.00
717200	Other Professional Services-General	(603.75)	(603.75)	0.00	0.00	0.00	0.00	(603.75)	0.00	0.00	603.75	603.75
719125	Licenses/Professional Fees	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,286.37)</b>	<b>(1,843.37)</b>	<b>0.00</b>	<b>8,410.87</b>	<b>0.00</b>	<b>8,410.87</b>	<b>(10,254.24)</b>	<b>8,788.69</b>	<b>8,788.69</b>	<b>5,175.88</b>	<b>5,175.88</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	529.00	529.00	0.00	0.00	0.00	0.00	529.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>529.00</b>	<b>529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,564.44	13,564.44	0.00	14,710.56	0.00	14,710.56	(1,146.12)	19,565.45	19,565.45	17,786.89	17,786.89
<b>Subtotal Account Pool: 76</b>		<b>13,564.44</b>	<b>13,564.44</b>	<b>0.00</b>	<b>14,710.56</b>	<b>0.00</b>	<b>14,710.56</b>	<b>(1,146.12)</b>	<b>19,565.45</b>	<b>19,565.45</b>	<b>17,786.89</b>	<b>17,786.89</b>
<b>Total Org: UBPBEH</b>		<b>43,728.93</b>	<b>44,171.93</b>	<b>0.00</b>	<b>46,689.95</b>	<b>0.00</b>	<b>46,689.95</b>	<b>(2,518.02)</b>	<b>62,098.80</b>	<b>62,098.80</b>	<b>56,454.11</b>	<b>56,454.11</b>
<b>Total Fund: 14U394</b>		<b>43,728.93</b>	<b>44,171.93</b>	<b>0.00</b>	<b>46,689.95</b>	<b>0.00</b>	<b>46,689.95</b>	<b>(2,518.02)</b>	<b>62,098.80</b>	<b>62,098.80</b>	<b>56,454.11</b>	<b>56,454.11</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U399 - Long Term Ecological Research</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	0.00	3,635.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,396.00)	(5,396.00)	0.00	0.00	0.00	0.00	(5,396.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,432.00</b>	<b>2,432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	294.57	294.57	0.00	0.00	0.00	0.00	294.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(331.07)	(331.07)	0.00	0.00	0.00	0.00	(331.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(36.50)</b>	<b>(36.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(3,377.75)	(3,377.75)	0.00	0.00	0.00	0.00	(3,377.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,630.70)	(1,630.70)	0.00	0.00	0.00	0.00	(1,630.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.65)	(13.65)	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,293.45)</b>	<b>(2,293.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,293.45)</b>	<b>(13.65)</b>	<b>(13.65)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	26.47	26.47	0.00	0.00	0.00	0.00	26.47	(3.55)	(3.55)	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>26.47</b>	<b>26.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.47</b>	<b>(3.55)</b>	<b>(3.55)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>128.52</b>	<b>128.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.52</b>	<b>(17.20)</b>	<b>(17.20)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U399</b>		<b>128.52</b>	<b>128.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.52</b>	<b>(17.20)</b>	<b>(17.20)</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U409 - IRCEB: Nitrate Uptake and Retention</b>												
<b>Org: UBNRES - Natural Resources</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155 Asstship-Tuition Waiver	(7,317.15)	(7,317.15)	0.00	0.00	0.00	0.00	(7,317.15)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>(7,317.15)</b>	<b>(7,317.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,317.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	120.06	120.06	0.00	0.00	0.00	0.00	120.06	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>120.06</b>	<b>120.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRES</b>	<b>(7,197.09)</b>	<b>(7,197.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,197.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U409 - IRCEB: Nitrate Uptake and Retention</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00	0.00	0.00	0.00
615F10	PAT	(41,406.92)	(41,406.92)	0.00	0.00	0.00	0.00	(41,406.92)	16,670.53	16,670.53	24,736.39	24,736.39
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,024.26)	(11,024.26)	0.00	0.00	0.00	0.00	(11,024.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>24,612.82</b>	<b>24,612.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,612.82</b>	<b>16,670.53</b>	<b>16,670.53</b>	<b>24,736.39</b>	<b>24,736.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(12,881.62)	(12,881.62)	0.00	0.00	0.00	0.00	(12,881.62)	7,235.03	7,235.03	9,929.25	9,929.25
<b>Subtotal Account Pool: 65</b>		<b>(12,881.62)</b>	<b>(12,881.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,881.62)</b>	<b>7,235.03</b>	<b>7,235.03</b>	<b>9,929.25</b>	<b>9,929.25</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	13,479.00	13,479.00	0.00	0.00	0.00	0.00	13,479.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,771.18)	(17,771.18)	0.00	0.00	0.00	0.00	(17,771.18)	4,611.33	4,611.33	3,666.13	3,666.13
710135	Out State Travel - Airport Shuttle	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
710300	Conference Registration Fees	(1,491.85)	(1,491.85)	0.00	0.00	0.00	0.00	(1,491.85)	430.00	430.00	550.00	550.00
710305	Registration Fees-Other	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,048.84)	(1,048.84)	0.00	0.00	0.00	0.00	(1,048.84)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(145.10)	(145.10)	0.00	0.00	0.00	0.00	(145.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,355.73)	(14,355.73)	0.00	0.00	0.00	0.00	(14,355.73)	1,436.34	1,436.34	1,659.31	1,659.31
714010	Postage-Off Campus Mail Services	(1,055.35)	(1,055.35)	0.00	0.00	0.00	0.00	(1,055.35)	33.60	33.60	259.95	259.95
714030	Postage-Express Mail	(3,285.41)	(3,285.41)	0.00	0.00	0.00	0.00	(3,285.41)	863.99	863.99	1,283.97	1,283.97
716000	Maintenance & Repairs-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(758.54)	(758.54)	0.00	0.00	0.00	0.00	(758.54)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,577.61)	(3,577.61)	0.00	0.00	0.00	0.00	(3,577.61)	0.00	0.00	2,291.90	2,291.90
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(19,338.64)	(17,413.14)	0.00	(920.00)	0.00	(920.00)	(16,493.14)	6,016.00	6,016.00	6,418.50	6,418.50
719000	Business Meals-Meetings-Non Travel	(164.90)	(164.90)	0.00	0.00	0.00	0.00	(164.90)	0.00	0.00	87.12	87.12
719005	Business Meals-Group or Class Meals	(265.20)	(265.20)	0.00	0.00	0.00	0.00	(265.20)	175.60	175.60	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(7,943.35)</b>	<b>(6,017.85)</b>	<b>0.00</b>	<b>(920.00)</b>	<b>0.00</b>	<b>(920.00)</b>	<b>(5,097.85)</b>	<b>13,566.86</b>	<b>13,566.86</b>	<b>16,241.88</b>	<b>16,241.88</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	155.91	155.91	0.00	(423.20)	0.00	(423.20)	579.11	17,237.46	17,237.46	23,902.27	23,902.27
<b>Subtotal Account Pool: 76</b>		<b>155.91</b>	<b>155.91</b>	<b>0.00</b>	<b>(423.20)</b>	<b>0.00</b>	<b>(423.20)</b>	<b>579.11</b>	<b>17,237.46</b>	<b>17,237.46</b>	<b>23,902.27</b>	<b>23,902.27</b>
<b>Total Org: UBNRWM</b>		<b>3,943.76</b>	<b>5,869.26</b>	<b>0.00</b>	<b>(1,343.20)</b>	<b>0.00</b>	<b>(1,343.20)</b>	<b>7,212.46</b>	<b>54,709.88</b>	<b>54,709.88</b>	<b>74,809.79</b>	<b>74,809.79</b>
<b>Total Fund: 14U409</b>		<b>(3,253.33)</b>	<b>(1,327.83)</b>	<b>0.00</b>	<b>(1,343.20)</b>	<b>0.00</b>	<b>(1,343.20)</b>	<b>15.37</b>	<b>54,709.88</b>	<b>54,709.88</b>	<b>74,809.79</b>	<b>74,809.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U418 - Manflora II</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,918.42	19,918.42
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,918.42</b>	<b>19,918.42</b>
<b>Total Org: UBNRWM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,918.42</b>	<b>19,918.42</b>
<b>Total Fund: 14U418</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,918.42</b>	<b>19,918.42</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U423 - Soil Aggregation</b>												
<b>Org: UBNRSF - PI Serita Frey</b>												
<b>Org Mgr: Frey, Serita D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,604.83	6,604.83	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,631.27	19,631.27	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,236.10</b>	<b>26,236.10</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,852.47	7,852.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.81	554.81
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,407.28</b>	<b>8,407.28</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145.00)	(145.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.71	23.71
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.11</b>	<b>177.11</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,027.79	16,027.79
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,027.79</b>	<b>16,027.79</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.21)	(2.21)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.21)</b>	<b>(2.21)</b>
<b>Total Org: UBNRSF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,846.07</b>	<b>50,846.07</b>
<b>Total Fund: 14U423</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,846.07</b>	<b>50,846.07</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U426 - Integrated Aquaculture System</b>												
<b>Org: UBPNF - PI Christopher Neefus</b>												
<b>Org Mgr: Neefus, Christopher D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,975.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,990.00)	(9,990.00)	0.00	0.00	0.00	0.00	(9,990.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,050.00)	(2,050.00)	0.00	0.00	0.00	0.00	(2,050.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,535.00</b>	<b>10,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,858.00	1,858.00	0.00	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(987.28)	(987.28)	0.00	0.00	0.00	0.00	(987.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>870.72</b>	<b>870.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>870.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(584.29)	(584.29)	0.00	0.00	0.00	0.00	(584.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,289.07)	(1,289.07)	0.00	0.00	0.00	0.00	(1,289.07)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,038.95)	(14,038.95)	0.00	0.00	0.00	0.00	(14,038.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(5,894.31)</b>	<b>(5,894.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,894.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(175.25)	(175.25)	0.00	0.00	0.00	0.00	(175.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(175.25)</b>	<b>(175.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(175.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(16,849.53)	(16,849.53)	0.00	0.00	0.00	0.00	(16,849.53)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(6,769.53)</b>	<b>(6,769.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,769.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,433.38	1,433.38	0.00	0.00	0.00	0.00	1,433.38	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,433.38</b>	<b>1,433.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,433.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPNF</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U426</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U437 - Cholesterol vs Saturated Fat</b>											
<b>Org: UBDETK - PI Thomas Kelly</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>(100.00)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
<b>Total Org: UBDETK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(110.00)</b>	<b>(110.00)</b>
<b>Total Fund: 14U437</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(110.00)</b>	<b>(110.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U438 - Water Quality and Property Value</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	(11.40)	(11.40)	17,329.84	17,329.84
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.40)</b>	<b>(11.40)</b>	<b>17,329.84</b>	<b>17,329.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	(4.56)	(4.56)	6,950.80	6,950.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.56)</b>	<b>(4.56)</b>	<b>6,950.80</b>	<b>6,950.80</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>	<b>24,280.64</b>	<b>24,280.64</b>
<b>Total Fund: 14U438</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.96)</b>	<b>(15.96)</b>	<b>24,280.64</b>	<b>24,280.64</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U443 - REU Supplement: Function Genomics</b>											
<b>Org: UBPBEH - PI Estelle Hrabak</b>											
<b>Org Mgr: Hrabak, Estelle M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,362.00</b>	<b>3,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>276.00</b>	<b>276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(489.55)	(489.55)	0.00	0.00	0.00	0.00	(489.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10.45</b>	<b>10.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722210 Participant Sup-Other	(4,313.80)	(4,313.80)	0.00	0.00	0.00	0.00	(4,313.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>(4,313.80)</b>	<b>(4,313.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,313.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	661.17	661.17	0.00	0.00	0.00	0.00	661.17	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>661.17</b>	<b>661.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>661.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBEH</b>	<b>(4.18)</b>	<b>(4.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U443</b>	<b>(4.18)</b>	<b>(4.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U448 - Consequences of Deletrious Mutation</b>												
<b>Org: UBDHWT - PI William Thomas</b>												
<b>Org Mgr: Thomas, William K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	62,275.00	62,275.00	0.00	0.00	0.00	0.00	62,275.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(56,082.72)	(56,082.72)	0.00	0.00	0.00	0.00	(56,082.72)	18,348.04	18,348.04	26,489.82	26,489.82
611PXM	[NSE] Supplemental-Other-Misc	(10,677.33)	(10,677.33)	0.00	0.00	0.00	0.00	(10,677.33)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,800.15)	(12,800.15)	0.00	0.00	0.00	0.00	(12,800.15)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,280.00	25,280.00	0.00	0.00	0.00	0.00	25,280.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,800.02)	(10,800.02)	0.00	0.00	0.00	0.00	(10,800.02)	3,323.09	3,323.09	2,676.93	2,676.93
615F10	PAT	(26,246.69)	(26,246.69)	0.00	0.00	0.00	0.00	(26,246.69)	6,703.27	6,703.27	5,650.12	5,650.12
615NZ0	PAT Unallocated Budget (Bud Only)	68,750.00	68,750.00	0.00	0.00	0.00	0.00	68,750.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(217.84)	(217.84)	0.00	0.00	0.00	0.00	(217.84)	0.00	0.00	217.84	217.84
<b>Subtotal Account Pool: 61</b>		<b>39,480.25</b>	<b>39,480.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,480.25</b>	<b>28,374.40</b>	<b>28,374.40</b>	<b>35,034.71</b>	<b>35,034.71</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	31,659.44	31,659.44	0.00	0.00	0.00	0.00	31,659.44	2,909.20	2,909.20	2,274.58	2,274.58
65YP10	Nonstatus Benefit Distr (Fica)	(6,677.21)	(6,677.21)	0.00	0.00	0.00	0.00	(6,677.21)	1,973.84	1,973.84	2,489.67	2,489.67
<b>Subtotal Account Pool: 65</b>		<b>24,982.23</b>	<b>24,982.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,982.23</b>	<b>4,883.04</b>	<b>4,883.04</b>	<b>4,764.25</b>	<b>4,764.25</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	95,935.00	95,935.00	0.00	0.00	0.00	0.00	95,935.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(165,780.06)	(165,780.06)	0.00	0.00	0.00	0.00	(165,780.06)	2,608.97	2,608.97	75,398.97	75,398.97
714030	Postage-Express Mail	(323.90)	(323.90)	0.00	0.00	0.00	0.00	(323.90)	0.00	0.00	286.20	286.20
<b>Subtotal Account Pool: 71</b>		<b>(70,168.96)</b>	<b>(70,168.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(70,168.96)</b>	<b>2,608.97</b>	<b>2,608.97</b>	<b>75,685.17</b>	<b>75,685.17</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,249.90)	(7,249.90)	0.00	0.00	0.00	0.00	(7,249.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,570.10</b>	<b>8,570.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,570.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(2,863.59)	(2,863.59)	0.00	0.00	0.00	0.00	(2,863.59)	16,498.60	16,498.60	53,494.22	53,494.22
<b>Subtotal Account Pool: 76</b>		<b>(2,863.59)</b>	<b>(2,863.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,863.59)</b>	<b>16,498.60</b>	<b>16,498.60</b>	<b>53,494.22</b>	<b>53,494.22</b>
<b>Total Org: UBDHWT</b>		<b>0.03</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>52,365.01</b>	<b>52,365.01</b>	<b>168,978.35</b>	<b>168,978.35</b>
<b>Total Fund: 14U448</b>		<b>0.03</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>52,365.01</b>	<b>52,365.01</b>	<b>168,978.35</b>	<b>168,978.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U450 - Blue Fish Stock Assessment</b>											
<b>Org: UBNRAC - PI Andrew Cooper</b>											
<b>Org Mgr: Cooper, Andrew B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	134.18	134.18	617.93	617.93
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>134.18</b>	<b>134.18</b>	<b>617.93</b>	<b>617.93</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	33.55	33.55	154.48	154.48
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.55</b>	<b>33.55</b>	<b>154.48</b>	<b>154.48</b>
<b>Total Org: UBNRAC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.73</b>	<b>167.73</b>	<b>772.41</b>	<b>772.41</b>
<b>Total Fund: 14U450</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.73</b>	<b>167.73</b>	<b>772.41</b>	<b>772.41</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U460 - Recirculating Aquaculture System</b>												
<b>Org: UBPBNF - PI Christopher Neefus</b>												
<b>Org Mgr: Neefus, Christopher D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,475.11)	(9,475.11)	0.00	0.00	0.00	0.00	(9,475.11)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,033.24)	(8,033.24)	0.00	0.00	0.00	0.00	(8,033.24)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	0.00	12,035.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(903.90)	(903.90)	0.00	0.00	0.00	0.00	(903.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,061.15</b>	<b>5,061.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,061.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,557.13)	(1,557.13)	0.00	0.00	0.00	0.00	(1,557.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(149.13)</b>	<b>(149.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(149.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(2,523.00)	(2,523.00)	0.00	0.00	0.00	0.00	(2,523.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	0.00	2,746.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,855.61)	(3,855.61)	0.00	0.00	0.00	0.00	(3,855.61)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.44)	(20.44)	0.00	0.00	0.00	0.00	(20.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(4,693.15)</b>	<b>(4,693.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,693.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740005	Cap Equipment-Fabricated Equipment	(274.40)	(274.40)	0.00	0.00	0.00	0.00	(274.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(274.40)</b>	<b>(274.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(274.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	55.55	55.55	0.00	0.00	0.00	0.00	55.55	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>55.55</b>	<b>55.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBNF</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U460</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 14U462 - Immune Mechanism Controlling Inflammation</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.43)	(57.43)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57.43)</b>	<b>(57.43)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.26)	(23.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(23.26)</b>	<b>(23.26)</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.30)	(36.30)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.30)</b>	<b>(36.30)</b>
<b>Total Org: UBNRAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(116.99)</b>	<b>(116.99)</b>
<b>Total Fund: 14U462</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(116.99)</b>	<b>(116.99)</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U465 - Connecticut River Airshed-Watershed</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,670.00	42,670.00	0.00	0.00	0.00	0.00	42,670.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,599.06)	(13,599.06)	0.00	0.00	0.00	0.00	(13,599.06)	2,702.71	2,702.71	6,817.00	6,817.00
611Q90	Post Doc	(31,186.48)	(31,186.48)	0.00	38,491.56	0.00	38,491.56	(69,678.04)	40,340.02	40,340.02	6,667.46	6,667.46
613N30	Graduate Research Assistant	(71,950.35)	(71,950.35)	0.00	10,250.12	0.00	10,250.12	(82,200.47)	46,200.25	46,200.25	25,750.10	25,750.10
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,000.03	0.00	5,000.03	(5,000.03)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,915.40	0.00	8,915.40	(8,915.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,180.00	141,180.00	0.00	0.00	0.00	0.00	141,180.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,942.71)	(30,942.71)	0.00	11,308.01	0.00	11,308.01	(42,250.72)	17,584.94	17,584.94	9,169.28	9,169.28
615F10	PAT	(61,157.91)	(61,157.91)	0.00	26,431.10	0.00	26,431.10	(87,589.01)	10,105.30	10,105.30	4,942.35	4,942.35
615NZ0	PAT Unallocated Budget (Bud Only)	154,864.00	154,864.00	0.00	0.00	0.00	0.00	154,864.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,482.69)	(20,482.69)	0.00	0.00	0.00	0.00	(20,482.69)	2,084.98	2,084.98	10,278.46	10,278.46
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	208.39	0.00	208.39	(208.39)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,917.03)	(11,917.03)	0.00	5,933.10	0.00	5,933.10	(17,850.13)	4,851.26	4,851.26	6,025.77	6,025.77
61SNSH	Student Labor	(18,655.23)	(18,655.23)	0.00	0.00	0.00	0.00	(18,655.23)	4,822.20	4,822.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>103,822.54</b>	<b>103,822.54</b>	<b>0.00</b>	<b>106,537.71</b>	<b>0.00</b>	<b>106,537.71</b>	<b>(2,715.17)</b>	<b>128,691.66</b>	<b>128,691.66</b>	<b>69,650.42</b>	<b>69,650.42</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	34,881.08	34,881.08	0.00	21,303.70	0.00	21,303.70	13,577.38	15,617.19	15,617.19	7,889.44	7,889.44
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,941.54)	(4,941.54)	0.00	1,448.33	0.00	1,448.33	(6,389.87)	2,287.64	2,287.64	1,872.06	1,872.06
<b>Subtotal Account Pool: 65</b>		<b>29,939.54</b>	<b>29,939.54</b>	<b>0.00</b>	<b>22,752.03</b>	<b>0.00</b>	<b>22,752.03</b>	<b>7,187.51</b>	<b>17,904.83</b>	<b>17,904.83</b>	<b>9,761.50</b>	<b>9,761.50</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,029.10)	(2,029.10)	0.00	183.99	0.00	183.99	(2,213.09)	576.77	576.77	901.55	901.55
710100	Out-of-State Travel	(9,477.94)	(9,477.94)	0.00	90.78	0.00	90.78	(9,568.72)	4,295.07	4,295.07	4,082.00	4,082.00
710300	Conference Registration Fees	(1,405.00)	(1,405.00)	0.00	325.00	0.00	325.00	(1,730.00)	360.00	360.00	825.00	825.00
710310	Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,621.72)	(4,621.72)	0.00	988.09	0.00	988.09	(5,609.81)	2,267.09	2,267.09	905.21	905.21
711100	Supplies-General	(469.75)	(469.75)	0.00	0.00	0.00	0.00	(469.75)	0.00	0.00	249.55	249.55
711120	Supplies-Sets, Scene Shop & Paint	(113.12)	(113.12)	0.00	0.00	0.00	0.00	(113.12)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,716.00	44,716.00	0.00	0.00	0.00	0.00	44,716.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(72,761.33)	(72,761.33)	0.00	1,595.40	0.00	1,595.40	(74,356.73)	30,102.94	30,102.94	31,555.52	31,555.52
713005	Printing & Copying-Campus	(393.39)	(393.39)	0.00	0.00	0.00	0.00	(393.39)	0.00	0.00	46.83	46.83
713015	Printing & Copying-Departmental	(182.80)	(182.80)	0.00	27.25	0.00	27.25	(210.05)	51.70	51.70	97.90	97.90
714000	Postage-General	(212.78)	(212.78)	0.00	82.92	0.00	82.92	(295.70)	15.79	15.79	196.99	196.99
714005	Postage-Campus Mail Services	(20.67)	(20.67)	0.00	0.00	0.00	0.00	(20.67)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(233.62)	(233.62)	0.00	0.00	0.00	0.00	(233.62)	189.61	189.61	34.61	34.61
716000	Maintenance & Repairs-General	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	252.00	252.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
716125	Rentals-Vehicles incl Marine	(239.76)	(239.76)	0.00	0.00	0.00	0.00	(239.76)	69.12	69.12	110.16	110.16
717200	Other Professional Services-General	(6,232.50)	(6,232.50)	0.00	0.00	0.00	0.00	(6,232.50)	276.00	276.00	5,956.50	5,956.50
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(13.99)	(13.99)	0.00	0.00	0.00	0.00	(13.99)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(106.85)	(106.85)	0.00	7.11	0.00	7.11	(113.96)	26.07	26.07	65.14	65.14
719000	Business Meals-Meetings-Non Travel	(344.36)	(344.36)	0.00	0.00	0.00	0.00	(344.36)	344.36	344.36	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>525.32</b>	<b>525.32</b>	<b>0.00</b>	<b>3,525.54</b>	<b>0.00</b>	<b>3,525.54</b>	<b>(3,000.22)</b>	<b>38,574.52</b>	<b>38,574.52</b>	<b>45,858.96</b>	<b>45,858.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U465 - Connecticut River Airshed-Watershed</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>	<b>Org Mgr: McDowell, William H</b>										
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	58,770.00	58,770.00	0.00	0.00	0.00	0.00	58,770.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(41,224.70)	(41,224.70)	0.00	6,445.50	0.00	6,445.50	(47,670.20)	24,324.10	24,324.10	16,900.60	16,900.60
722310 Other Financial Aid-Misc Dept Schol	(351.50)	(351.50)	0.00	0.00	0.00	0.00	(351.50)	351.50	351.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>17,193.80</b>	<b>17,193.80</b>	<b>0.00</b>	<b>6,445.50</b>	<b>0.00</b>	<b>6,445.50</b>	<b>10,748.30</b>	<b>24,675.60</b>	<b>24,675.60</b>	<b>16,900.60</b>	<b>16,900.60</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	(7,038.57)	(6,778.14)	0.00	0.00	0.00	0.00	(6,778.14)	31,602.46	31,602.46	0.00	0.00
740100 Equipment Lease-Purchase	(4,976.44)	(4,976.44)	0.00	0.00	0.00	0.00	(4,976.44)	0.00	0.00	4,976.44	4,976.44
<b>Subtotal Account Pool: 74</b>	<b>(12,015.01)</b>	<b>(11,754.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,754.58)</b>	<b>31,602.46</b>	<b>31,602.46</b>	<b>4,976.44</b>	<b>4,976.44</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	60,629.28	60,629.28	0.00	61,095.11	0.00	61,095.11	(465.83)	85,521.15	85,521.15	57,310.05	57,310.05
<b>Subtotal Account Pool: 76</b>	<b>60,629.28</b>	<b>60,629.28</b>	<b>0.00</b>	<b>61,095.11</b>	<b>0.00</b>	<b>61,095.11</b>	<b>(465.83)</b>	<b>85,521.15</b>	<b>85,521.15</b>	<b>57,310.05</b>	<b>57,310.05</b>
<b>Total Org: UBNRWM</b>	<b>200,095.47</b>	<b>200,355.90</b>	<b>0.00</b>	<b>200,355.89</b>	<b>0.00</b>	<b>200,355.89</b>	<b>0.01</b>	<b>326,970.22</b>	<b>326,970.22</b>	<b>204,457.97</b>	<b>204,457.97</b>
<b>Total Fund: 14U465</b>	<b>200,095.47</b>	<b>200,355.90</b>	<b>0.00</b>	<b>200,355.89</b>	<b>0.00</b>	<b>200,355.89</b>	<b>0.01</b>	<b>326,970.22</b>	<b>326,970.22</b>	<b>204,457.97</b>	<b>204,457.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U466 - Culture Methods Commerical Smelt</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	12,011.78	12,011.78	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	3,365.09	3,365.09	5,057.89	5,057.89
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	14,430.10	14,430.10	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,218.75	3,218.75
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,649.52	7,649.52
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	4,935.28	4,935.28	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	1,025.00	1,025.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	135.15	135.15	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,902.40</b>	<b>35,902.40</b>	<b>16,054.16</b>	<b>16,054.16</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	11,049.11	11,049.11	3,059.88	3,059.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	306.22	306.22	440.41	440.41
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,355.33</b>	<b>11,355.33</b>	<b>3,500.29</b>	<b>3,500.29</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	29.16	29.16	193.89	193.89
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	168.57	168.57	99.25	99.25
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	6,859.69	6,859.69	484.96	484.96
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.86	73.86
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.13	20.13
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	4,990.00	4,990.00	3,110.00	3,110.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	11.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,362.42</b>	<b>12,362.42</b>	<b>3,993.59</b>	<b>3,993.59</b>
<b>Total Org: UBZODB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,620.15</b>	<b>59,620.15</b>	<b>23,548.04</b>	<b>23,548.04</b>
<b>Total Fund: 14U466</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,620.15</b>	<b>59,620.15</b>	<b>23,548.04</b>	<b>23,548.04</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U473 - Community Based School Food System</b>												
<b>Org: UBDETK - PI Thomas Kelly</b>												
<b>Org Mgr: Kelly, Thomas H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(327.45)	(327.45)	0.00	18.57	0.00	18.57	(346.02)	61.87	61.87	265.58	265.58
61CPHS	[NSH] Non-Status - Shift	(18.15)	(18.15)	0.00	4.65	0.00	4.65	(22.80)	8.15	8.15	10.00	10.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,752.00)	(17,752.00)	0.00	276.00	0.00	276.00	(18,028.00)	5,384.00	5,384.00	11,748.00	11,748.00
61SNSH	Student Labor	(5,515.80)	(5,515.80)	0.00	0.00	0.00	0.00	(5,515.80)	0.00	0.00	1,733.30	1,733.30
<b>Subtotal Account Pool: 61</b>		<b>(6,333.40)</b>	<b>(6,333.40)</b>	<b>0.00</b>	<b>299.22</b>	<b>0.00</b>	<b>299.22</b>	<b>(6,632.62)</b>	<b>5,454.02</b>	<b>5,454.02</b>	<b>13,756.88</b>	<b>13,756.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	708.00	708.00	0.00	0.00	0.00	0.00	708.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,563.65)	(1,563.65)	0.00	24.83	0.00	24.83	(1,588.48)	501.59	501.59	1,009.98	1,009.98
<b>Subtotal Account Pool: 65</b>		<b>(855.65)</b>	<b>(855.65)</b>	<b>0.00</b>	<b>24.83</b>	<b>0.00</b>	<b>24.83</b>	<b>(880.48)</b>	<b>501.59</b>	<b>501.59</b>	<b>1,009.98</b>	<b>1,009.98</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,483.68)	(1,483.68)	0.00	56.96	0.00	56.96	(1,540.64)	796.23	796.23	638.49	638.49
710100	Out-of-State Travel	(312.37)	(312.37)	0.00	581.28	0.00	581.28	(893.65)	76.55	76.55	235.82	235.82
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	35.00	0.00	35.00	(85.00)	50.00	50.00	0.00	0.00
710310	Workshop Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(822.02)	(822.02)	0.00	51.62	0.00	51.62	(873.64)	529.00	529.00	102.94	102.94
711100	Supplies-General	(92.60)	(92.60)	0.00	0.00	0.00	0.00	(92.60)	0.00	0.00	92.60	92.60
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,086.34)	(3,086.34)	0.00	279.62	0.00	279.62	(3,365.96)	195.10	195.10	2,116.61	2,116.61
713000	Printing & Copying-General	(5,148.15)	(5,148.15)	0.00	1,976.20	0.00	1,976.20	(7,124.35)	408.61	408.61	4,392.01	4,392.01
713005	Printing & Copying-Campus	(1,859.30)	(1,859.30)	0.00	0.00	0.00	0.00	(1,859.30)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(995.48)	(995.48)	0.00	284.32	0.00	284.32	(1,279.80)	94.55	94.55	900.93	900.93
714030	Postage-Express Mail	(34.07)	(34.07)	0.00	0.00	0.00	0.00	(34.07)	34.07	34.07	0.00	0.00
716100	Rentals & Leases-General	(584.88)	(584.88)	0.00	42.85	0.00	42.85	(627.73)	245.00	245.00	339.88	339.88
716110	Rentals-Copier	(42.85)	(42.85)	0.00	0.00	0.00	0.00	(42.85)	42.85	42.85	0.00	0.00
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	200.00	0.00	200.00	(300.00)	0.00	0.00	100.00	100.00
716125	Rentals-Vehicles incl Marine	(120.96)	(120.96)	0.00	0.00	0.00	0.00	(120.96)	0.00	0.00	120.96	120.96
717000	Consulting-General	18,090.00	20,425.02	0.00	2,500.00	0.00	2,500.00	17,925.02	7,544.98	7,544.98	9,780.00	9,780.00
717200	Other Professional Services-General	(750.00)	(750.00)	0.00	1,858.00	0.00	1,858.00	(2,608.00)	0.00	0.00	250.00	250.00
717210	Oth Prof Ser-Honoraria	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	(3.21)	0.00	(3.21)	3.21	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2.08)	(2.08)	0.00	0.00	0.00	0.00	(2.08)	0.00	0.00	(6.24)	(6.24)
718008	Telecom-Internet Services	0.00	0.00	0.00	34.99	0.00	34.99	(34.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.65)	(26.65)
718016	Telecom-Usage (Tolls)	(247.68)	(247.68)	0.00	19.24	0.00	19.24	(266.92)	65.05	65.05	153.88	153.88
719005	Business Meals-Group or Class Meals	(31.10)	(31.10)	0.00	0.00	0.00	0.00	(31.10)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
71C100	Advertising (Non-Employment)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
<b>Subtotal Account Pool: 71</b>		<b>13,267.44</b>	<b>15,602.46</b>	<b>0.00</b>	<b>7,916.87</b>	<b>0.00</b>	<b>7,916.87</b>	<b>7,685.59</b>	<b>10,081.99</b>	<b>10,081.99</b>	<b>19,811.23</b>	<b>19,811.23</b>
<b>Total Org: UBDETK</b>		<b>6,078.39</b>	<b>8,413.41</b>	<b>0.00</b>	<b>8,240.92</b>	<b>0.00</b>	<b>8,240.92</b>	<b>172.49</b>	<b>16,037.60</b>	<b>16,037.60</b>	<b>34,578.09</b>	<b>34,578.09</b>
<b>Total Fund: 14U473</b>		<b>6,078.39</b>	<b>8,413.41</b>	<b>0.00</b>	<b>8,240.92</b>	<b>0.00</b>	<b>8,240.92</b>	<b>172.49</b>	<b>16,037.60</b>	<b>16,037.60</b>	<b>34,578.09</b>	<b>34,578.09</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U479 - REU: Two-Component Signal Elements</b>											
<b>Org: UBPBEH - PI Estelle Hrabak</b>											
<b>Org Mgr: Hrabak, Estelle M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.01	612.01
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.28	385.28
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>997.29</b>	<b>997.29</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.03	11.03
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.72	630.72
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>641.75</b>	<b>641.75</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.52	340.52
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.52</b>	<b>340.52</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.03)	(11.03)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.03)</b>	<b>(11.03)</b>
<b>Total Org: UBPBEH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,968.53</b>	<b>1,968.53</b>
<b>Total Fund: 14U479</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,968.53</b>	<b>1,968.53</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U485 - REU: CDPK Gene Family Genomics</b>											
<b>Org: UBPBEH - PI Estelle Hrabak</b>											
<b>Org Mgr: Hrabak, Estelle M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(134.40)	(134.40)	0.00	0.00	0.00	0.00	(134.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(830.40)</b>	<b>(830.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(830.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	(941.47)	(941.47)	0.00	0.00	0.00	0.00	(941.47)	0.00	0.00	941.47	941.47
<b>Subtotal Account Pool: 71</b>	<b>(941.47)</b>	<b>(941.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(941.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>941.47</b>	<b>941.47</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	600.00	600.00
<b>Subtotal Account Pool: 72</b>	<b>1,560.00</b>	<b>1,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	216.00	216.00	0.00	0.00	0.00	0.00	216.00	0.00	0.00	324.00	324.00
<b>Subtotal Account Pool: 76</b>	<b>216.00</b>	<b>216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.00</b>	<b>324.00</b>
<b>Total Org: UBPBEH</b>	<b>4.13</b>	<b>4.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.13</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.47</b>	<b>1,865.47</b>
<b>Total Fund: 14U485</b>	<b>4.13</b>	<b>4.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.13</b>	<b>0.00</b>	<b>0.00</b>	<b>1,865.47</b>	<b>1,865.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U486 - Molecular-Morphologic Bioinventory</b>												
<b>Org: UBDHWT - PI William Thomas</b>												
<b>Org Mgr: Thomas, William K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(6,521.70)	(6,521.70)	0.00	0.00	0.00	0.00	(6,521.70)	0.00	0.00	3,249.56	3,249.56
615NZ0	PAT Unallocated Budget (Bud Only)	43,102.00	43,102.00	0.00	0.00	0.00	0.00	43,102.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,225.12)	(10,225.12)	0.00	11,728.34	0.00	11,728.34	(21,953.46)	8,207.90	8,207.90	2,017.22	2,017.22
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	126.75	(126.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,355.18</b>	<b>26,355.18</b>	<b>0.00</b>	<b>11,855.09</b>	<b>0.00</b>	<b>11,855.09</b>	<b>14,500.09</b>	<b>8,207.90</b>	<b>8,207.90</b>	<b>5,266.78</b>	<b>5,266.78</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,724.48	9,724.48	0.00	4,961.06	0.00	4,961.06	4,763.42	3,562.22	3,562.22	2,112.89	2,112.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.52	0.00	10.52	(10.52)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,724.48</b>	<b>9,724.48</b>	<b>0.00</b>	<b>4,971.58</b>	<b>0.00</b>	<b>4,971.58</b>	<b>4,752.90</b>	<b>3,562.22</b>	<b>3,562.22</b>	<b>2,112.89</b>	<b>2,112.89</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	40,873.00	40,873.00	0.00	0.00	0.00	0.00	40,873.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(183.45)	(183.45)	0.00	0.00	0.00	0.00	(183.45)	0.00	0.00	183.45	183.45
714030	Postage-Express Mail	(111.35)	(111.35)	0.00	0.00	0.00	0.00	(111.35)	0.00	0.00	111.35	111.35
<b>Subtotal Account Pool: 71</b>		<b>40,578.20</b>	<b>40,578.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,578.20</b>	<b>0.00</b>	<b>0.00</b>	<b>294.80</b>	<b>294.80</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	35,263.17	35,263.17	0.00	7,740.20	0.00	7,740.20	27,522.97	5,414.27	5,414.27	3,530.29	3,530.29
<b>Subtotal Account Pool: 76</b>		<b>35,263.17</b>	<b>35,263.17</b>	<b>0.00</b>	<b>7,740.20</b>	<b>0.00</b>	<b>7,740.20</b>	<b>27,522.97</b>	<b>5,414.27</b>	<b>5,414.27</b>	<b>3,530.29</b>	<b>3,530.29</b>
<b>Total Org: UBDHWT</b>		<b>116,921.03</b>	<b>116,921.03</b>	<b>0.00</b>	<b>24,566.87</b>	<b>0.00</b>	<b>24,566.87</b>	<b>92,354.16</b>	<b>17,184.39</b>	<b>17,184.39</b>	<b>11,204.76</b>	<b>11,204.76</b>
<b>Total Fund: 14U486</b>		<b>116,921.03</b>	<b>116,921.03</b>	<b>0.00</b>	<b>24,566.87</b>	<b>0.00</b>	<b>24,566.87</b>	<b>92,354.16</b>	<b>17,184.39</b>	<b>17,184.39</b>	<b>11,204.76</b>	<b>11,204.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U487 - Sequencing of Frankia Ccl3 Genome</b>												
<b>Org: UBMILT - PI Louis Tisa</b>												
<b>Org Mgr: Tisa, Louis S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	0.00	26,840.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(24,934.43)	(24,934.43)	0.00	9,131.91	0.00	9,131.91	(34,066.34)	10,442.81	10,442.81	10,431.40	10,431.40
613N30	Graduate Research Assistant	(9,646.17)	(9,646.17)	0.00	0.00	0.00	0.00	(9,646.17)	6,600.01	6,600.01	1,707.70	1,707.70
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	0.00	55,085.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,155.14)	(11,155.14)	0.00	1,714.29	0.00	1,714.29	(12,869.43)	1,693.48	1,693.48	7,307.79	7,307.79
615F10	PAT	(2,340.88)	(2,340.88)	0.00	0.00	0.00	0.00	(2,340.88)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	3.25	3.25	0.00	0.00
61SNSH	Student Labor	(6,313.25)	(6,313.25)	0.00	0.00	0.00	0.00	(6,313.25)	3,372.50	3,372.50	2,622.00	2,622.00
61SNWS	College Work Study	(576.20)	(576.20)	0.00	36.00	0.00	36.00	(612.20)	0.00	0.00	242.40	242.40
<b>Subtotal Account Pool: 61</b>		<b>26,955.68</b>	<b>26,955.68</b>	<b>0.00</b>	<b>10,882.20</b>	<b>0.00</b>	<b>10,882.20</b>	<b>16,073.48</b>	<b>22,112.05</b>	<b>22,112.05</b>	<b>22,311.29</b>	<b>22,311.29</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,064.96	3,064.96	0.00	0.00	0.00	0.00	3,064.96	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,137.18)	(3,137.18)	0.00	900.22	0.00	900.22	(4,037.40)	1,104.38	1,104.38	1,510.81	1,510.81
<b>Subtotal Account Pool: 65</b>		<b>(72.22)</b>	<b>(72.22)</b>	<b>0.00</b>	<b>900.22</b>	<b>0.00</b>	<b>900.22</b>	<b>(972.44)</b>	<b>1,104.38</b>	<b>1,104.38</b>	<b>1,510.81</b>	<b>1,510.81</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,154.59)	(4,154.59)	0.00	0.00	0.00	0.00	(4,154.59)	0.00	0.00	1,782.58	1,782.58
710200	Foreign Travel	(1,764.87)	(1,764.87)	0.00	1,500.00	0.00	1,500.00	(3,264.87)	0.00	0.00	1,764.87	1,764.87
710300	Conference Registration Fees	(1,755.00)	(1,755.00)	0.00	325.00	0.00	325.00	(2,080.00)	0.00	0.00	1,755.00	1,755.00
710305	Registration Fees-Other	0.00	0.00	0.00	65.95	0.00	65.95	(65.95)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(397.91)	(397.91)	0.00	554.80	0.00	554.80	(952.71)	0.00	0.00	197.91	197.91
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,649.66)	(20,577.66)	0.00	1,021.95	0.00	1,021.95	(21,599.61)	3,233.15	3,233.15	11,983.21	11,983.21
713000	Printing & Copying-General	0.00	0.00	0.00	122.50	0.00	122.50	(122.50)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	736.66	0.00	736.66	(736.66)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.05	0.00	4.05	(4.05)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(86.67)	(86.67)	0.00	0.00	0.00	0.00	(86.67)	0.00	0.00	86.67	86.67
717200	Other Professional Services-General	(109.50)	(109.50)	0.00	0.00	0.00	0.00	(109.50)	60.00	60.00	49.50	49.50
<b>Subtotal Account Pool: 71</b>		<b>16,581.80</b>	<b>16,653.80</b>	<b>0.00</b>	<b>4,330.91</b>	<b>0.00</b>	<b>4,330.91</b>	<b>12,322.89</b>	<b>3,293.15</b>	<b>3,293.15</b>	<b>17,619.74</b>	<b>17,619.74</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	0.00	21,507.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,633.00)	(1,633.00)	0.00	0.00	0.00	0.00	(1,633.00)	1,633.00	1,633.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>19,874.00</b>	<b>19,874.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,874.00</b>	<b>1,633.00</b>	<b>1,633.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(246.61)	(246.61)	0.00	0.00	0.00	0.00	(246.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(246.61)</b>	<b>(246.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(246.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	20,027.57	20,027.57	0.00	7,412.15	0.00	7,412.15	12,615.42	12,225.78	12,225.78	19,254.06	19,254.06
<b>Subtotal Account Pool: 76</b>		<b>20,027.57</b>	<b>20,027.57</b>	<b>0.00</b>	<b>7,412.15</b>	<b>0.00</b>	<b>7,412.15</b>	<b>12,615.42</b>	<b>12,225.78</b>	<b>12,225.78</b>	<b>19,254.06</b>	<b>19,254.06</b>
<b>Total Org: UBMILT</b>		<b>83,120.22</b>	<b>83,192.22</b>	<b>0.00</b>	<b>23,525.48</b>	<b>0.00</b>	<b>23,525.48</b>	<b>59,666.74</b>	<b>40,368.36</b>	<b>40,368.36</b>	<b>60,695.90</b>	<b>60,695.90</b>
<b>Total Fund: 14U487</b>		<b>83,120.22</b>	<b>83,192.22</b>	<b>0.00</b>	<b>23,525.48</b>	<b>0.00</b>	<b>23,525.48</b>	<b>59,666.74</b>	<b>40,368.36</b>	<b>40,368.36</b>	<b>60,695.90</b>	<b>60,695.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U492 - Consequence of Recombination</b>												
<b>Org: UBDHWT - PI William Thomas</b>												
<b>Org Mgr: Thomas, William K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(13,621.42)	(13,621.42)	0.00	14,000.04	0.00	14,000.04	(27,621.46)	0.00	0.00	10,606.02	10,606.02
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	0.00	44,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,000.01)	(8,000.01)	0.00	7,999.74	0.00	7,999.74	(15,999.75)	4,430.78	4,430.78	3,569.23	3,569.23
615F10	PAT	(75,986.80)	(75,986.80)	0.00	28,600.15	0.00	28,600.15	(104,586.95)	35,654.81	35,654.81	40,331.99	40,331.99
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(9.95)	(9.95)	0.00	0.00	0.00	0.00	(9.95)	0.00	0.00	9.95	9.95
61SNSH	Student Labor	(2,071.63)	(2,071.63)	0.00	0.00	0.00	0.00	(2,071.63)	119.00	119.00	1,952.63	1,952.63
61SNWS	College Work Study	(2,191.52)	(2,191.52)	0.00	0.00	0.00	0.00	(2,191.52)	1,483.20	1,483.20	708.32	708.32
<b>Subtotal Account Pool: 61</b>		<b>(7,431.33)</b>	<b>(7,431.33)</b>	<b>0.00</b>	<b>50,853.43</b>	<b>0.00</b>	<b>50,853.43</b>	<b>(58,284.76)</b>	<b>41,687.79</b>	<b>41,687.79</b>	<b>57,178.14</b>	<b>57,178.14</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(10,796.88)	(10,796.88)	0.00	12,097.86	0.00	12,097.86	(22,894.74)	15,474.30	15,474.30	16,179.58	16,179.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(710.76)	(710.76)	0.00	685.00	0.00	685.00	(1,395.76)	403.20	403.20	307.56	307.56
<b>Subtotal Account Pool: 65</b>		<b>(11,507.64)</b>	<b>(11,507.64)</b>	<b>0.00</b>	<b>12,782.86</b>	<b>0.00</b>	<b>12,782.86</b>	<b>(24,290.50)</b>	<b>15,877.50</b>	<b>15,877.50</b>	<b>16,487.14</b>	<b>16,487.14</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(189.77)	(189.77)	0.00	0.00	0.00	0.00	(189.77)	189.77	189.77	0.00	0.00
710200	Foreign Travel	(983.61)	(983.61)	0.00	0.00	0.00	0.00	(983.61)	0.00	0.00	983.61	983.61
710300	Conference Registration Fees	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	210.00	210.00	1,050.00	1,050.00
710400	Student or Non-Emp Travel	(118.38)	(118.38)	0.00	0.00	0.00	0.00	(118.38)	118.38	118.38	0.00	0.00
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(43,526.65)	(43,526.65)	0.00	4,007.40	0.00	4,007.40	(47,534.05)	22,990.01	22,990.01	15,498.85	15,498.85
713000	Printing & Copying-General	(78.84)	(78.84)	0.00	0.00	0.00	0.00	(78.84)	0.00	0.00	78.84	78.84
714030	Postage-Express Mail	(1,107.23)	(1,107.23)	0.00	0.00	0.00	0.00	(1,107.23)	507.15	507.15	600.08	600.08
<b>Subtotal Account Pool: 71</b>		<b>109,735.52</b>	<b>109,735.52</b>	<b>0.00</b>	<b>4,007.40</b>	<b>0.00</b>	<b>4,007.40</b>	<b>105,728.12</b>	<b>24,015.31</b>	<b>24,015.31</b>	<b>18,211.38</b>	<b>18,211.38</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,451.70)	(2,451.70)	0.00	3,435.00	0.00	3,435.00	(5,886.70)	0.00	0.00	2,451.70	2,451.70
<b>Subtotal Account Pool: 72</b>		<b>14,310.30</b>	<b>14,310.30</b>	<b>0.00</b>	<b>3,435.00</b>	<b>0.00</b>	<b>3,435.00</b>	<b>10,875.30</b>	<b>0.00</b>	<b>0.00</b>	<b>2,451.70</b>	<b>2,451.70</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	41,766.19	41,766.19	0.00	31,116.14	0.00	31,116.14	10,650.05	37,527.13	37,527.13	43,346.50	43,346.50
<b>Subtotal Account Pool: 76</b>		<b>41,766.19</b>	<b>41,766.19</b>	<b>0.00</b>	<b>31,116.14</b>	<b>0.00</b>	<b>31,116.14</b>	<b>10,650.05</b>	<b>37,527.13</b>	<b>37,527.13</b>	<b>43,346.50</b>	<b>43,346.50</b>
<b>Total Org: UBDHWT</b>		<b>146,873.04</b>	<b>146,873.04</b>	<b>0.00</b>	<b>102,194.83</b>	<b>0.00</b>	<b>102,194.83</b>	<b>44,678.21</b>	<b>119,107.73</b>	<b>119,107.73</b>	<b>137,674.86</b>	<b>137,674.86</b>
<b>Total Fund: 14U492</b>		<b>146,873.04</b>	<b>146,873.04</b>	<b>0.00</b>	<b>102,194.83</b>	<b>0.00</b>	<b>102,194.83</b>	<b>44,678.21</b>	<b>119,107.73</b>	<b>119,107.73</b>	<b>137,674.86</b>	<b>137,674.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U496 - Luquillo Experimental Forest Proj</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,729.61	4,729.61
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,527.98	4,527.98
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,257.59</b>	<b>9,257.59</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.19	1,811.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,811.19</b>	<b>1,811.19</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,689.76	3,689.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.58	1,036.58
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,012.00	25,012.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,738.34</b>	<b>29,738.34</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.56	391.56
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.56</b>	<b>391.56</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,609.86	10,609.86
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,609.86</b>	<b>10,609.86</b>
<b>Total Org: UBNRWM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,808.54</b>	<b>51,808.54</b>
<b>Total Fund: 14U496</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,808.54</b>	<b>51,808.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U497 - Recirculating Aquaculture System</b>											
<b>Org: UBPNF - PI Christopher Neefus</b>											
<b>Org Mgr: Neefus, Christopher D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	(12,707.22)	(12,707.22)	0.00	0.00	0.00	0.00	(12,707.22)	0.00	0.00	6,602.44	6,602.44
613NZ0 Grad Unallocated Budget (Bud Only)	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,092.78</b>	<b>1,092.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,092.78</b>	<b>0.00</b>	<b>0.00</b>	<b>6,602.44</b>	<b>6,602.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(1,067.39)	(1,067.39)	0.00	0.00	0.00	0.00	(1,067.39)	0.00	0.00	554.60	554.60
<b>Subtotal Account Pool: 65</b>	<b>(983.39)</b>	<b>(983.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(983.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>554.60</b>	<b>554.60</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	4,413.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(4,442.07)	(4,442.07)	0.00	0.00	0.00	0.00	(4,442.07)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(109.07)</b>	<b>(109.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(109.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	1,860.83	1,860.83
<b>Subtotal Account Pool: 76</b>	<b>(0.14)</b>	<b>(0.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,860.83</b>	<b>1,860.83</b>
<b>Total Org: UBPNF</b>	<b>0.18</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>9,017.87</b>	<b>9,017.87</b>
<b>Total Fund: 14U497</b>	<b>0.18</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>9,017.87</b>	<b>9,017.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U498 - Aquaculture of Green Sea Urchins</b>												
<b>Org: UBZOCW - PI Charles Walker</b>												
<b>Org Mgr: Walker, Charles W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,220.00	28,220.00	0.00	0.00	0.00	0.00	28,220.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,936.96)	(22,936.96)	0.00	5,384.65	0.00	5,384.65	(28,321.61)	9,783.57	9,783.57	9,280.71	9,280.71
611Q90	Post Doc	(19,277.34)	(19,277.34)	0.00	16,332.27	0.00	16,332.27	(35,609.61)	18,856.35	18,856.35	3,806.91	3,806.91
61SNHO	Student Labor - Overtime	(79.16)	(79.16)	0.00	0.00	0.00	0.00	(79.16)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,773.00)	(2,773.00)	0.00	0.00	0.00	0.00	(2,773.00)	804.00	804.00	1,685.50	1,685.50
61SNWS	College Work Study	(658.78)	(658.78)	0.00	0.00	0.00	0.00	(658.78)	0.00	0.00	261.21	261.21
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(7,005.24)</b>	<b>(7,005.24)</b>	<b>0.00</b>	<b>21,716.92</b>	<b>0.00</b>	<b>21,716.92</b>	<b>(28,722.16)</b>	<b>29,443.92</b>	<b>29,443.92</b>	<b>15,034.33</b>	<b>15,034.33</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(472.67)	(472.67)	0.00	4,295.33	0.00	4,295.33	(4,768.00)	4,827.30	4,827.30	1,027.87	1,027.87
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,004.23)	(2,004.23)	0.00	446.92	0.00	446.92	(2,451.15)	890.30	890.30	788.63	788.63
<b>Subtotal Account Pool: 65</b>		<b>(2,476.90)</b>	<b>(2,476.90)</b>	<b>0.00</b>	<b>4,742.25</b>	<b>0.00</b>	<b>4,742.25</b>	<b>(7,219.15)</b>	<b>5,717.60</b>	<b>5,717.60</b>	<b>1,816.50</b>	<b>1,816.50</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,308.15)	(3,308.15)	0.00	610.10	0.00	610.10	(3,918.25)	1,260.43	1,260.43	1,300.07	1,300.07
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(538.35)	(538.35)	0.00	899.64	0.00	899.64	(1,437.99)	538.35	538.35	0.00	0.00
7112	Research Supplies	22,198.00	22,198.00	0.00	0.00	0.00	0.00	22,198.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,688.91)	(13,688.91)	0.00	1,575.90	0.00	1,575.90	(15,264.81)	789.91	789.91	7,075.63	7,075.63
713000	Printing & Copying-General	(84.38)	(84.38)	0.00	0.00	0.00	0.00	(84.38)	84.38	84.38	0.00	0.00
714030	Postage-Express Mail	(223.60)	(223.60)	0.00	0.00	0.00	0.00	(223.60)	0.00	0.00	223.60	223.60
716000	Maintenance & Repairs-General	(2,518.64)	(2,518.64)	0.00	0.00	0.00	0.00	(2,518.64)	0.00	0.00	2,518.64	2,518.64
716100	Rentals & Leases-General	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(36,750.00)	(25,994.16)	0.00	0.00	0.00	0.00	(25,994.16)	7,000.00	7,000.00	12,612.09	12,612.09
717200	Other Professional Services-General	(4,248.50)	(4,248.50)	0.00	0.00	0.00	0.00	(4,248.50)	316.00	316.00	2,750.00	2,750.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	57,750.00	57,750.00	0.00	0.00	0.00	0.00	57,750.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(212.39)	(212.39)	0.00	0.00	0.00	0.00	(212.39)	212.39	212.39	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>29,225.08</b>	<b>39,980.92</b>	<b>0.00</b>	<b>4,435.64</b>	<b>0.00</b>	<b>4,435.64</b>	<b>35,545.28</b>	<b>10,201.46</b>	<b>10,201.46</b>	<b>26,480.03</b>	<b>26,480.03</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	396.05	396.05	0.00	0.00	0.00	0.00	396.05	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>396.05</b>	<b>396.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOCW</b>		<b>20,138.99</b>	<b>30,894.83</b>	<b>0.00</b>	<b>30,894.81</b>	<b>0.00</b>	<b>30,894.81</b>	<b>0.02</b>	<b>45,362.98</b>	<b>45,362.98</b>	<b>43,330.86</b>	<b>43,330.86</b>
<b>Total Fund: 14U498</b>		<b>20,138.99</b>	<b>30,894.83</b>	<b>0.00</b>	<b>30,894.81</b>	<b>0.00</b>	<b>30,894.81</b>	<b>0.02</b>	<b>45,362.98</b>	<b>45,362.98</b>	<b>43,330.86</b>	<b>43,330.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U504 - COBRE Immune Mechanisms</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,452.66	18,452.66
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.80	3,708.80
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,161.46</b>	<b>22,161.46</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865.36	1,865.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,106.14	7,106.14
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,971.50</b>	<b>8,971.50</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.26	173.26
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048.57	2,048.57
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,221.83</b>	<b>2,221.83</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,365.68	17,365.68
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,365.68</b>	<b>17,365.68</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,462.94	9,462.94
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,462.94</b>	<b>9,462.94</b>
<b>Total Org: UBNRAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,183.41</b>	<b>60,183.41</b>
<b>Total Fund: 14U504</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,183.41</b>	<b>60,183.41</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U509 - Biodiversity Indices for Marine</b>											
<b>Org: UBNRAC - PI Andrew Cooper</b>											
<b>Org Mgr: Cooper, Andrew B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	5,190.80	5,190.80	8,332.52	8,332.52
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,190.80</b>	<b>5,190.80</b>	<b>8,332.52</b>	<b>8,332.52</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	2,252.81	2,252.81	3,333.01	3,333.01
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,252.81</b>	<b>2,252.81</b>	<b>3,333.01</b>	<b>3,333.01</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	(134.18)	(134.18)	134.18	134.18
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(134.18)</b>	<b>(134.18)</b>	<b>134.18</b>	<b>134.18</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,096.42	1,096.42	1,769.96	1,769.96
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,096.42</b>	<b>1,096.42</b>	<b>1,769.96</b>	<b>1,769.96</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.52)	(0.52)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.52)</b>	<b>(0.52)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,405.33</b>	<b>8,405.33</b>	<b>13,569.67</b>	<b>13,569.67</b>
<b>Total Fund: 14U509</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,405.33</b>	<b>8,405.33</b>	<b>13,569.67</b>	<b>13,569.67</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U510 - Immune Mechanisms</b>											
<b>Org: UBBCLC - PI Lisa Clark</b>											
<b>Org Mgr: Clark, Lisa B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.76	637.76
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,551.29	3,551.29
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,189.05</b>	<b>4,189.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.31	298.31
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298.31</b>	<b>298.31</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	682.07	682.07
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.25	715.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,397.32</b>	<b>1,397.32</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.88	3,285.88
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.88</b>	<b>3,285.88</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,706.96	2,706.96
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,706.96</b>	<b>2,706.96</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>(0.02)</b>
<b>Total Org: UBBCLC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,877.50</b>	<b>11,877.50</b>
<b>Total Fund: 14U510</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,877.50</b>	<b>11,877.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U514 - Organic Vegetable Farms</b>											
<b>Org: UBPBDK - PI Dean Kopsell</b>											
<b>Org Mgr: Kopsell, Dean A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192.00</b>	<b>192.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.13	16.13
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.13</b>	<b>16.13</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.25	119.25
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.25</b>	<b>119.25</b>
<b>Total Org: UBPBDK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327.38</b>	<b>327.38</b>
<b>Total Fund: 14U514</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327.38</b>	<b>327.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U524 - Molecular Mediators of Luteolysis</b>												
<b>Org: UBASPT - PI Paul Tsang</b>												
<b>Org Mgr: Tsang, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	6,600.07	6,600.07	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,915.02)	(1,915.02)	0.00	0.00	0.00	0.00	(1,915.02)	0.00	0.00	1,915.02	1,915.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,230.80)	(7,230.80)	0.00	3,816.00	0.00	3,816.00	(11,046.80)	7,230.80	7,230.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	0.00	19,913.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,167.11</b>	<b>4,167.11</b>	<b>0.00</b>	<b>3,816.00</b>	<b>0.00</b>	<b>3,816.00</b>	<b>351.11</b>	<b>13,830.87</b>	<b>13,830.87</b>	<b>1,915.02</b>	<b>1,915.02</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	0.00	1,140.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(823.02)	(823.02)	0.00	316.73	0.00	316.73	(1,139.75)	658.00	658.00	165.02	165.02
<b>Subtotal Account Pool: 65</b>		<b>316.98</b>	<b>316.98</b>	<b>0.00</b>	<b>316.73</b>	<b>0.00</b>	<b>316.73</b>	<b>0.25</b>	<b>658.00</b>	<b>658.00</b>	<b>165.02</b>	<b>165.02</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(331.00)	(331.00)	0.00	0.00	0.00	0.00	(331.00)	331.00	331.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	393.75	(393.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,211.23)	(5,211.23)	0.00	2,889.31	0.00	2,889.31	(8,100.54)	3,222.23	3,222.23	1,989.00	1,989.00
713000	Printing & Copying-General	(304.75)	(304.75)	0.00	0.00	0.00	0.00	(304.75)	304.75	304.75	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	32.24	(32.24)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,453.02</b>	<b>2,453.02</b>	<b>0.00</b>	<b>3,315.30</b>	<b>0.00</b>	<b>3,315.30</b>	<b>(862.28)</b>	<b>3,857.98</b>	<b>3,857.98</b>	<b>1,989.00</b>	<b>1,989.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(351.50)	(351.50)	0.00	0.00	0.00	0.00	(351.50)	351.50	351.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(351.50)</b>	<b>(351.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(351.50)</b>	<b>351.50</b>	<b>351.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,545.03	1,545.03	0.00	1,746.55	0.00	1,746.55	(201.52)	4,384.77	4,384.77	954.20	954.20
<b>Subtotal Account Pool: 76</b>		<b>1,545.03</b>	<b>1,545.03</b>	<b>0.00</b>	<b>1,746.55</b>	<b>0.00</b>	<b>1,746.55</b>	<b>(201.52)</b>	<b>4,384.77</b>	<b>4,384.77</b>	<b>954.20</b>	<b>954.20</b>
<b>Total Org: UBASPT</b>		<b>8,130.64</b>	<b>8,130.64</b>	<b>0.00</b>	<b>9,194.58</b>	<b>0.00</b>	<b>9,194.58</b>	<b>(1,063.94)</b>	<b>23,083.12</b>	<b>23,083.12</b>	<b>5,023.24</b>	<b>5,023.24</b>
<b>Total Fund: 14U524</b>		<b>8,130.64</b>	<b>8,130.64</b>	<b>0.00</b>	<b>9,194.58</b>	<b>0.00</b>	<b>9,194.58</b>	<b>(1,063.94)</b>	<b>23,083.12</b>	<b>23,083.12</b>	<b>5,023.24</b>	<b>5,023.24</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U527 - COBRE Immune Mechanisms</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,160.05	86,160.05
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,160.05</b>	<b>86,160.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,463.98	34,463.98
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,463.98</b>	<b>34,463.98</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.20	80.20
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.20</b>	<b>80.20</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,524.08	55,524.08
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,524.08</b>	<b>55,524.08</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.31)	(0.31)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>	<b>176,228.31</b>	<b>176,228.31</b>
<b>Total Fund: 14U527</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.31)</b>	<b>(0.31)</b>	<b>176,228.31</b>	<b>176,228.31</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U528 - Bluefish Stock Assessment</b>												
<b>Org: UBNRAC - PI Andrew Cooper</b>												
<b>Org Mgr: Cooper, Andrew B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,861.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,470.67)	(7,470.67)	0.00	0.00	0.00	0.00	(7,470.67)	2,546.82	2,546.82	4,923.85	4,923.85
<b>Subtotal Account Pool: 61</b>		<b>(1,609.67)</b>	<b>(1,609.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,609.67)</b>	<b>2,546.82</b>	<b>2,546.82</b>	<b>4,923.85</b>	<b>4,923.85</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(656.06)	(656.06)	0.00	0.00	0.00	0.00	(656.06)	231.76	231.76	424.30	424.30
<b>Subtotal Account Pool: 65</b>		<b>(175.06)</b>	<b>(175.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(175.06)</b>	<b>231.76</b>	<b>231.76</b>	<b>424.30</b>	<b>424.30</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	404.30	404.30	0.00	0.00	0.00	0.00	404.30	694.65	694.65	1,337.05	1,337.05
<b>Subtotal Account Pool: 76</b>		<b>404.30</b>	<b>404.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404.30</b>	<b>694.65</b>	<b>694.65</b>	<b>1,337.05</b>	<b>1,337.05</b>
<b>Total Org: UBNRAC</b>		<b>2,019.57</b>	<b>2,019.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.57</b>	<b>3,473.23</b>	<b>3,473.23</b>	<b>6,685.20</b>	<b>6,685.20</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U528 - Bluefish Stock Assessment</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U528</b>	<b>2,019.57</b>	<b>2,019.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.57</b>	<b>3,473.23</b>	<b>3,473.23</b>	<b>6,685.20</b>	<b>6,685.20</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U530 - Carl Perkins Program Improvement</b>											
<b>Org: UBTSRS - PI Regina Smick-Attisano</b>											
<b>Org Mgr: Smick-Attisano, Regina A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.82	245.82	17,546.71	17,546.71
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.71	2.71	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.75	357.75	211.50	211.50
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>606.28</b>	<b>606.28</b>	<b>17,758.21</b>	<b>17,758.21</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.69	106.69	7,018.71	7,018.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.81	32.81	18.59	18.59
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139.50</b>	<b>139.50</b>	<b>7,037.30</b>	<b>7,037.30</b>
<b>Account Pool: 71 - Support</b>											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.56)	(42.56)	42.56	42.56
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42.56)</b>	<b>(42.56)</b>	<b>42.56</b>	<b>42.56</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.17	35.17	1,241.91	1,241.91
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.17</b>	<b>35.17</b>	<b>1,241.91</b>	<b>1,241.91</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(178.14)	(178.14)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(178.14)</b>	<b>(178.14)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSRS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.25</b>	<b>560.25</b>	<b>26,079.98</b>	<b>26,079.98</b>
<b>Total Fund: 14U530</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>560.25</b>	<b>560.25</b>	<b>26,079.98</b>	<b>26,079.98</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U531 - Global Changes on Seagrass</b>											
<b>Org: UBNRFS - PI Frederick Short</b>											
<b>Org Mgr: Short, Frederick T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,633.63	3,633.63
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,282.33	1,282.33
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,915.96</b>	<b>4,915.96</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.93	512.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.24	305.24
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>818.17</b>	<b>818.17</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.90	332.90
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.54	467.54
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.49	24.49
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.96	31.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,056.89</b>	<b>2,056.89</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.26	623.26
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623.26</b>	<b>623.26</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.28)	(0.28)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.28)</b>	<b>(0.28)</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,414.00</b>	<b>8,414.00</b>
<b>Total Fund: 14U531</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,414.00</b>	<b>8,414.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U532 - Immune Mechanisms</b>											
<b>Org: UBBCLC - PI Lisa Clark</b>											
<b>Org Mgr: Clark, Lisa B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,175.64	7,175.64
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.03	9,400.03
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,575.67</b>	<b>16,575.67</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.36	1,428.36
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,428.36</b>	<b>1,428.36</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.27	220.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.25	1,309.25
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,529.52</b>	<b>1,529.52</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,985.42	8,985.42
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,985.42</b>	<b>8,985.42</b>
<b>Total Org: UBBCLC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,518.97</b>	<b>28,518.97</b>
<b>Total Fund: 14U532</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,518.97</b>	<b>28,518.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U541 - Harvard Forest Ecology</b>												
<b>Org: UBNRJA - PI Jacqueline Aitkenhead Peterson</b>				<b>Org Mgr: Sawtelle, Tina Marie</b>								
<b>Account Pool: 71 - Support</b>												
710 Travel	9,361.00	8,291.82	0.00	0.00	0.00	0.00	8,291.82	0.00	0.00	0.00	0.00	
710200 Foreign Travel	(109.33)	(109.33)	0.00	0.00	0.00	0.00	(109.33)	6,109.33	6,109.33	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,723.05	0.00	4,723.05	(4,723.05)	0.00	0.00	0.00	0.00	
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00	
711200 Research Supplies	(8.28)	(8.28)	0.00	0.00	0.00	0.00	(8.28)	8.28	8.28	0.00	0.00	
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	32.22	0.00	32.22	(32.22)	0.00	0.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	365.38	0.00	365.38	(365.38)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>9,243.39</b>	<b>8,174.21</b>	<b>0.00</b>	<b>5,318.65</b>	<b>0.00</b>	<b>5,318.65</b>	<b>2,855.56</b>	<b>6,117.61</b>	<b>6,117.61</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRJA</b>	<b>9,243.39</b>	<b>8,174.21</b>	<b>0.00</b>	<b>5,318.65</b>	<b>0.00</b>	<b>5,318.65</b>	<b>2,855.56</b>	<b>6,117.61</b>	<b>6,117.61</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14U541</b>	<b>9,243.39</b>	<b>8,174.21</b>	<b>0.00</b>	<b>5,318.65</b>	<b>0.00</b>	<b>5,318.65</b>	<b>2,855.56</b>	<b>6,117.61</b>	<b>6,117.61</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U549 - Bluefin Operational Model</b>											
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>											
<b>Org Mgr: Lutcavage, Maryellen M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	(36,628.43)	(36,628.43)	0.00	7,606.30	0.00	7,606.30	(44,234.73)	33,256.77	33,256.77	3,371.66	3,371.66
615NZ0 PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>7,371.57</b>	<b>7,371.57</b>	<b>0.00</b>	<b>7,606.30</b>	<b>0.00</b>	<b>7,606.30</b>	<b>(234.73)</b>	<b>33,256.77</b>	<b>33,256.77</b>	<b>3,371.66</b>	<b>3,371.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	3,472.19	3,472.19	0.00	2,000.44	0.00	2,000.44	1,471.75	8,513.78	8,513.78	891.03	891.03
<b>Subtotal Account Pool: 65</b>	<b>3,472.19</b>	<b>3,472.19</b>	<b>0.00</b>	<b>2,000.44</b>	<b>0.00</b>	<b>2,000.44</b>	<b>1,471.75</b>	<b>8,513.78</b>	<b>8,513.78</b>	<b>891.03</b>	<b>891.03</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(1,182.74)	(1,182.74)	0.00	0.00	0.00	0.00	(1,182.74)	1,182.74	1,182.74	0.00	0.00
710200 Foreign Travel	182.74	182.74	0.00	0.00	0.00	0.00	182.74	1,217.26	1,217.26	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	4,987.68	4,987.68	0.00	4,419.09	0.00	4,419.09	568.59	20,318.49	20,318.49	1,960.83	1,960.83
<b>Subtotal Account Pool: 76</b>	<b>4,987.68</b>	<b>4,987.68</b>	<b>0.00</b>	<b>4,419.09</b>	<b>0.00</b>	<b>4,419.09</b>	<b>568.59</b>	<b>20,318.49</b>	<b>20,318.49</b>	<b>1,960.83</b>	<b>1,960.83</b>
<b>Total Org: UBZOMM</b>	<b>19,231.44</b>	<b>19,231.44</b>	<b>0.00</b>	<b>14,025.83</b>	<b>0.00</b>	<b>14,025.83</b>	<b>5,205.61</b>	<b>64,489.04</b>	<b>64,489.04</b>	<b>6,223.52</b>	<b>6,223.52</b>
<b>Total Fund: 14U549</b>	<b>19,231.44</b>	<b>19,231.44</b>	<b>0.00</b>	<b>14,025.83</b>	<b>0.00</b>	<b>14,025.83</b>	<b>5,205.61</b>	<b>64,489.04</b>	<b>64,489.04</b>	<b>6,223.52</b>	<b>6,223.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U550 - REU: Genomics of CDPK Gene Family</b>												
<b>Org: UBPBEH - PI Estelle Hrabak</b>												
<b>Org Mgr: Hrabak, Estelle M</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	320.00	320.00	4,680.00	4,680.00
722205	Participant Sup-Stipends	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.00</b>	<b>320.00</b>	<b>4,680.00</b>	<b>4,680.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	1,170.00	1,170.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>80.00</b>	<b>1,170.00</b>	<b>1,170.00</b>
<b>Total Org: UBPBEH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>5,850.00</b>	<b>5,850.00</b>
<b>Total Fund: 14U550</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>	<b>5,850.00</b>	<b>5,850.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U555 - Role of Type-B Response Regulators</b>												
<b>Org: UBPBDM - PI Dennis Mathews</b>												
<b>Org Mgr: Mathews, Dennis E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(28,004.40)	(28,004.40)	0.00	22,762.04	0.00	22,762.04	(50,766.44)	25,680.00	25,680.00	2,324.40	2,324.40
611NZ0	Faculty Unallocated Budget(BudOnly)	55,001.00	55,001.00	0.00	0.00	0.00	0.00	55,001.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,996.60</b>	<b>26,996.60</b>	<b>0.00</b>	<b>22,762.04</b>	<b>0.00</b>	<b>22,762.04</b>	<b>4,234.56</b>	<b>25,680.00</b>	<b>25,680.00</b>	<b>2,324.40</b>	<b>2,324.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,201.04	10,201.04	0.00	9,628.34	0.00	9,628.34	572.70	11,145.20	11,145.20	929.76	929.76
<b>Subtotal Account Pool: 65</b>		<b>10,201.04</b>	<b>10,201.04</b>	<b>0.00</b>	<b>9,628.34</b>	<b>0.00</b>	<b>9,628.34</b>	<b>572.70</b>	<b>11,145.20</b>	<b>11,145.20</b>	<b>929.76</b>	<b>929.76</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(500.00)	(500.00)	0.00	435.00	0.00	435.00	(935.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,203.05)	(2,203.05)	0.00	2,703.39	0.00	2,703.39	(4,906.44)	1,341.95	1,341.95	861.10	861.10
<b>Subtotal Account Pool: 71</b>		<b>10,296.95</b>	<b>10,296.95</b>	<b>0.00</b>	<b>3,138.39</b>	<b>0.00</b>	<b>3,138.39</b>	<b>7,158.56</b>	<b>1,841.95</b>	<b>1,841.95</b>	<b>861.10</b>	<b>861.10</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	11,873.50	11,873.50	0.00	8,882.20	0.00	8,882.20	2,991.30	9,666.68	9,666.68	1,028.82	1,028.82
<b>Subtotal Account Pool: 76</b>		<b>11,873.50</b>	<b>11,873.50</b>	<b>0.00</b>	<b>8,882.20</b>	<b>0.00</b>	<b>8,882.20</b>	<b>2,991.30</b>	<b>9,666.68</b>	<b>9,666.68</b>	<b>1,028.82</b>	<b>1,028.82</b>
<b>Total Org: UBPBDM</b>		<b>59,368.09</b>	<b>59,368.09</b>	<b>0.00</b>	<b>44,410.97</b>	<b>0.00</b>	<b>44,410.97</b>	<b>14,957.12</b>	<b>48,333.83</b>	<b>48,333.83</b>	<b>5,144.08</b>	<b>5,144.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U555 - Role of Type-B Response Regulators</b>											
<b>Org: UBPBIO - Plant Biology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U555</b>	<b>59,368.09</b>	<b>59,368.09</b>	<b>0.00</b>	<b>44,410.97</b>	<b>0.00</b>	<b>44,410.97</b>	<b>14,957.12</b>	<b>48,333.83</b>	<b>48,333.83</b>	<b>5,144.08</b>	<b>5,144.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U563 - Luquillo Experimental Forest Projec</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	0.00	5,048.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,523.40)	(2,523.40)	0.00	0.00	0.00	0.00	(2,523.40)	2,523.40	2,523.40	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	80.00	80.00	2,320.00	2,320.00
615F10	PAT	(3,657.42)	(3,657.42)	0.00	0.00	0.00	0.00	(3,657.42)	3,657.42	3,657.42	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,750.02)	(4,750.02)	0.00	0.00	0.00	0.00	(4,750.02)	2,303.04	2,303.04	2,446.98	2,446.98
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,717.16</b>	<b>1,717.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,717.16</b>	<b>8,563.86</b>	<b>8,563.86</b>	<b>4,766.98</b>	<b>4,766.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	908.70	908.70	0.00	0.00	0.00	0.00	908.70	1,587.30	1,587.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(626.84)	(626.84)	0.00	0.00	0.00	0.00	(626.84)	216.85	216.85	409.99	409.99
<b>Subtotal Account Pool: 65</b>		<b>281.86</b>	<b>281.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.86</b>	<b>1,804.15</b>	<b>1,804.15</b>	<b>409.99</b>	<b>409.99</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,153.50)	(3,153.50)	0.00	0.00	0.00	0.00	(3,153.50)	763.00	763.00	2,390.50	2,390.50
710400	Student or Non-Emp Travel	(1,553.40)	(1,553.40)	0.00	0.00	0.00	0.00	(1,553.40)	0.00	0.00	1,553.40	1,553.40
7112	Research Supplies	3,756.00	3,756.00	0.00	0.00	0.00	0.00	3,756.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,589.59)	(1,589.59)	0.00	0.00	0.00	0.00	(1,589.59)	622.57	622.57	967.02	967.02
716027	Maint & Repairs-Vehicle-Gas-Oil	(70.10)	(70.10)	0.00	0.00	0.00	0.00	(70.10)	51.90	51.90	18.20	18.20
716125	Rentals-Vehicles incl Marine	(383.70)	(383.70)	0.00	0.00	0.00	0.00	(383.70)	0.00	0.00	383.70	383.70
717200	Other Professional Services-General	(25,685.00)	(25,685.00)	0.00	0.00	0.00	0.00	(25,685.00)	25,685.00	25,685.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>20.71</b>	<b>20.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.71</b>	<b>27,122.47</b>	<b>27,122.47</b>	<b>5,312.82</b>	<b>5,312.82</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	2,545.00	2,545.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(2,545.00)</b>	<b>(2,545.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,545.00)</b>	<b>2,545.00</b>	<b>2,545.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	525.19	525.19	0.00	0.00	0.00	0.00	525.19	9,747.49	9,747.49	2,727.32	2,727.32
<b>Subtotal Account Pool: 76</b>		<b>525.19</b>	<b>525.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.19</b>	<b>9,747.49</b>	<b>9,747.49</b>	<b>2,727.32</b>	<b>2,727.32</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.08	0.08	0.00	0.00	0.00	0.00	0.08	(0.08)	(0.08)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.08</b>	<b>0.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>(0.08)</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>49,782.89</b>	<b>49,782.89</b>	<b>13,217.11</b>	<b>13,217.11</b>
<b>Total Fund: 14U563</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>49,782.89</b>	<b>49,782.89</b>	<b>13,217.11</b>	<b>13,217.11</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U565 - Plant and Microbial Functions</b>												
<b>Org: UBNRSF - PI Serita Frey</b>												
<b>Org Mgr: Frey, Serita D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,478.00	11,478.00	0.00	0.00	0.00	0.00	11,478.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,008.01)	(6,008.01)	0.00	6,313.56	0.00	6,313.56	(12,321.57)	6,008.01	6,008.01	0.00	0.00
615F10	PAT	(14,409.52)	(14,409.52)	0.00	11,344.82	0.00	11,344.82	(25,754.34)	7,994.53	7,994.53	6,414.99	6,414.99
615NZ0	PAT Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	0.00	32,045.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>23,105.47</b>	<b>23,105.47</b>	<b>0.00</b>	<b>17,658.38</b>	<b>0.00</b>	<b>17,658.38</b>	<b>5,447.09</b>	<b>14,002.54</b>	<b>14,002.54</b>	<b>6,414.99</b>	<b>6,414.99</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,596.31	7,596.31	0.00	4,798.83	0.00	4,798.83	2,797.48	3,469.68	3,469.68	2,585.01	2,585.01
65YP10	Nonstatus Benefit Distr (Fica)	(546.73)	(546.73)	0.00	524.03	0.00	524.03	(1,070.76)	546.73	546.73	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,049.58</b>	<b>7,049.58</b>	<b>0.00</b>	<b>5,322.86</b>	<b>0.00</b>	<b>5,322.86</b>	<b>1,726.72</b>	<b>4,016.41</b>	<b>4,016.41</b>	<b>2,585.01</b>	<b>2,585.01</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,991.00	2,991.00	0.00	0.00	0.00	0.00	2,991.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(747.38)	(747.38)	0.00	3,266.76	0.00	3,266.76	(4,014.14)	0.00	0.00	747.38	747.38
710400	Student or Non-Emp Travel	(1,034.80)	(1,034.80)	0.00	1,149.90	0.00	1,149.90	(2,184.70)	828.37	828.37	206.43	206.43
7112	Research Supplies	11,984.00	11,984.00	0.00	0.00	0.00	0.00	11,984.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,092.72)	(5,092.72)	0.00	6,192.51	0.00	6,192.51	(11,285.23)	2,362.54	2,362.54	2,730.18	2,730.18
713015	Printing & Copying-Departmental	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.75	0.75
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	254.51	0.00	254.51	(254.51)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(124.85)	(124.85)	0.00	117.87	0.00	117.87	(242.72)	0.00	0.00	124.85	124.85
717200	Other Professional Services-General	(615.50)	(615.50)	0.00	0.00	0.00	0.00	(615.50)	615.50	615.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,359.00</b>	<b>7,359.00</b>	<b>0.00</b>	<b>10,981.55</b>	<b>0.00</b>	<b>10,981.55</b>	<b>(3,622.55)</b>	<b>3,806.41</b>	<b>3,806.41</b>	<b>3,809.59</b>	<b>3,809.59</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	9,378.17	9,378.17	0.00	8,490.76	0.00	8,490.76	887.41	5,456.41	5,456.41	3,202.42	3,202.42
<b>Subtotal Account Pool: 76</b>		<b>9,378.17</b>	<b>9,378.17</b>	<b>0.00</b>	<b>8,490.76</b>	<b>0.00</b>	<b>8,490.76</b>	<b>887.41</b>	<b>5,456.41</b>	<b>5,456.41</b>	<b>3,202.42</b>	<b>3,202.42</b>
<b>Total Org: UBNRSF</b>		<b>46,892.22</b>	<b>46,892.22</b>	<b>0.00</b>	<b>42,453.55</b>	<b>0.00</b>	<b>42,453.55</b>	<b>4,438.67</b>	<b>27,281.77</b>	<b>27,281.77</b>	<b>16,012.01</b>	<b>16,012.01</b>
<b>Total Fund: 14U565</b>		<b>46,892.22</b>	<b>46,892.22</b>	<b>0.00</b>	<b>42,453.55</b>	<b>0.00</b>	<b>42,453.55</b>	<b>4,438.67</b>	<b>27,281.77</b>	<b>27,281.77</b>	<b>16,012.01</b>	<b>16,012.01</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U567 - Turtle Distributions and Fisheries</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(5,810.70)	(5,810.70)	0.00	0.00	0.00	0.00	(5,810.70)	5,810.70	5,810.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>900.30</b>	<b>900.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.30</b>	<b>5,810.70</b>	<b>5,810.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(92.86)	(92.86)	0.00	0.00	0.00	0.00	(92.86)	2,521.86	2,521.86	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(92.86)</b>	<b>(92.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(92.86)</b>	<b>2,521.86</b>	<b>2,521.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,560.19)	(1,560.19)	0.00	1,442.63	0.00	1,442.63	(3,002.82)	1,560.19	1,560.19	0.00	0.00
710400	Student or Non-Emp Travel	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	336.00	336.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
717200	Other Professional Services-General	(1,021.00)	(1,021.00)	0.00	0.00	0.00	0.00	(1,021.00)	1,021.00	1,021.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,682.81</b>	<b>1,682.81</b>	<b>0.00</b>	<b>1,442.63</b>	<b>0.00</b>	<b>1,442.63</b>	<b>240.18</b>	<b>12,917.19</b>	<b>12,917.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,145.11	1,145.11	0.00	663.61	0.00	663.61	481.50	9,774.89	9,774.89	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,145.11</b>	<b>1,145.11</b>	<b>0.00</b>	<b>663.61</b>	<b>0.00</b>	<b>663.61</b>	<b>481.50</b>	<b>9,774.89</b>	<b>9,774.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>3,635.36</b>	<b>3,635.36</b>	<b>0.00</b>	<b>2,106.24</b>	<b>0.00</b>	<b>2,106.24</b>	<b>1,529.12</b>	<b>31,024.64</b>	<b>31,024.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U567</b>		<b>3,635.36</b>	<b>3,635.36</b>	<b>0.00</b>	<b>2,106.24</b>	<b>0.00</b>	<b>2,106.24</b>	<b>1,529.12</b>	<b>31,024.64</b>	<b>31,024.64</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U584 - Productivity in the Northern Forest</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,670.00	7,670.00	0.00	0.00	0.00	0.00	7,670.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,362.58	0.00	7,362.58	(7,362.58)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,670.00</b>	<b>7,670.00</b>	<b>0.00</b>	<b>7,362.58</b>	<b>0.00</b>	<b>7,362.58</b>	<b>307.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	644.00	644.00	0.00	0.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.10	0.00	611.10	(611.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>644.00</b>	<b>644.00</b>	<b>0.00</b>	<b>611.10</b>	<b>0.00</b>	<b>611.10</b>	<b>32.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	665.00	665.00	0.00	0.00	0.00	0.00	665.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(777.50)	(777.50)	0.00	0.00	0.00	0.00	(777.50)	777.50	777.50	0.00	0.00
710400	Student or Non-Emp Travel	(227.33)	(227.33)	0.00	0.00	0.00	0.00	(227.33)	227.33	227.33	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(339.83)</b>	<b>(339.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(339.83)</b>	<b>1,004.83</b>	<b>1,004.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>		<b>7,974.17</b>	<b>7,974.17</b>	<b>0.00</b>	<b>7,973.68</b>	<b>0.00</b>	<b>7,973.68</b>	<b>0.49</b>	<b>1,004.83</b>	<b>1,004.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U584</b>		<b>7,974.17</b>	<b>7,974.17</b>	<b>0.00</b>	<b>7,973.68</b>	<b>0.00</b>	<b>7,973.68</b>	<b>0.49</b>	<b>1,004.83</b>	<b>1,004.83</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U599 - G2 Checkpoint Responses Arabidopsis</b>												
<b>Org: UBBCKC - PI Kevin Culligan</b>												
<b>Org Mgr: McGlone, Tammy M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(24,999.97)	(24,999.97)	0.00	25,625.15	0.00	25,625.15	(50,625.12)	24,999.97	24,999.97	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,000.03</b>	<b>25,000.03</b>	<b>0.00</b>	<b>25,625.15</b>	<b>0.00</b>	<b>25,625.15</b>	<b>(625.12)</b>	<b>24,999.97</b>	<b>24,999.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,000.01	11,000.01	0.00	10,839.46	0.00	10,839.46	160.55	10,849.99	10,849.99	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>11,000.01</b>	<b>11,000.01</b>	<b>0.00</b>	<b>10,839.46</b>	<b>0.00</b>	<b>10,839.46</b>	<b>160.55</b>	<b>10,849.99</b>	<b>10,849.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,904.00	5,904.00	0.00	0.00	0.00	0.00	5,904.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,315.44	0.00	1,315.44	(1,315.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	77.80	0.00	77.80	(77.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,904.00</b>	<b>5,904.00</b>	<b>0.00</b>	<b>1,393.24</b>	<b>0.00</b>	<b>1,393.24</b>	<b>4,510.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	18,855.64	18,855.64	0.00	17,036.02	0.00	17,036.02	1,819.62	16,132.36	16,132.36	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>18,855.64</b>	<b>18,855.64</b>	<b>0.00</b>	<b>17,036.02</b>	<b>0.00</b>	<b>17,036.02</b>	<b>1,819.62</b>	<b>16,132.36</b>	<b>16,132.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCKC</b>		<b>60,759.68</b>	<b>60,759.68</b>	<b>0.00</b>	<b>54,893.87</b>	<b>0.00</b>	<b>54,893.87</b>	<b>5,865.81</b>	<b>51,982.32</b>	<b>51,982.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U599</b>		<b>60,759.68</b>	<b>60,759.68</b>	<b>0.00</b>	<b>54,893.87</b>	<b>0.00</b>	<b>54,893.87</b>	<b>5,865.81</b>	<b>51,982.32</b>	<b>51,982.32</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U600 - Testing of Buffer Requirements</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,280.00	16,280.00	0.00	0.00	0.00	0.00	16,280.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,465.21	0.00	6,465.21	(6,465.21)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,640.00	43,640.00	0.00	0.00	0.00	0.00	43,640.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,142.88	0.00	4,142.88	(4,142.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	0.00	12,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>72,120.00</b>	<b>72,120.00</b>	<b>0.00</b>	<b>24,108.17</b>	<b>0.00</b>	<b>24,108.17</b>	<b>48,011.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,478.00	2,478.00	0.00	0.00	0.00	0.00	2,478.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	880.47	0.00	880.47	(880.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,478.00</b>	<b>2,478.00</b>	<b>0.00</b>	<b>880.47</b>	<b>0.00</b>	<b>880.47</b>	<b>1,597.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,008.87	0.00	4,008.87	(4,008.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,402.00	23,402.00	0.00	0.00	0.00	0.00	23,402.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,800.00	9,000.00	10,800.00	(10,800.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>35,402.00</b>	<b>35,402.00</b>	<b>0.00</b>	<b>5,808.87</b>	<b>9,000.00</b>	<b>14,808.87</b>	<b>20,593.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRKB</b>		<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>30,797.51</b>	<b>9,000.00</b>	<b>39,797.51</b>	<b>70,202.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U600</b>		<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>30,797.51</b>	<b>9,000.00</b>	<b>39,797.51</b>	<b>70,202.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U604 - REU: Genomics of CDPK Gene Family</b>											
<b>Org: UBPBEH - PI Estelle Hrabak</b>											
<b>Org Mgr: Hrabak, Estelle M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(422.00)	(422.00)	0.00	572.00	0.00	572.00	(994.00)	422.00	422.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	604.80	0.00	604.80	(604.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(422.00)</b>	<b>(422.00)</b>	<b>0.00</b>	<b>1,176.80</b>	<b>0.00</b>	<b>1,176.80</b>	<b>(1,598.80)</b>	<b>422.00</b>	<b>422.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
722205 Participant Sup-Stipends	2,070.00	2,070.00	0.00	0.00	0.00	0.00	2,070.00	330.00	330.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>1,720.00</b>	<b>1,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720.00</b>	<b>680.00</b>	<b>680.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	430.00	430.00	0.00	0.00	0.00	0.00	430.00	170.00	170.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>430.00</b>	<b>430.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>430.00</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBEH</b>	<b>1,728.00</b>	<b>1,728.00</b>	<b>0.00</b>	<b>1,176.80</b>	<b>0.00</b>	<b>1,176.80</b>	<b>551.20</b>	<b>1,272.00</b>	<b>1,272.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U604</b>	<b>1,728.00</b>	<b>1,728.00</b>	<b>0.00</b>	<b>1,176.80</b>	<b>0.00</b>	<b>1,176.80</b>	<b>551.20</b>	<b>1,272.00</b>	<b>1,272.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U606 - COBRE Immune Mechanisms Yr 5</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(65,661.07)	(65,661.07)	0.00	0.00	0.00	0.00	(65,661.07)	65,661.07	65,661.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,684.00	65,684.00	0.00	0.00	0.00	0.00	65,684.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(29.73)	(29.73)	0.00	0.00	0.00	0.00	(29.73)	29.73	29.73	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6.80)</b>	<b>(6.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.80)</b>	<b>65,690.80</b>	<b>65,690.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9.14	9.14	0.00	0.00	0.00	0.00	9.14	28,496.86	28,496.86	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2.71)	(2.71)	0.00	0.00	0.00	0.00	(2.71)	2.71	2.71	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6.43</b>	<b>6.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.43</b>	<b>28,499.57</b>	<b>28,499.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.36	0.36	0.00	0.00	0.00	0.00	0.36	42,385.64	42,385.64	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.36</b>	<b>0.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.36</b>	<b>42,385.64</b>	<b>42,385.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.00)</b>	<b>136,576.01</b>	<b>136,576.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U606</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.00)</b>	<b>136,576.01</b>	<b>136,576.01</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U607 - Immune Mechanisms Yr 5</b>												
<b>Org: UBBCLC - PI Lisa Clark</b>												
<b>Org Mgr: Clark, Lisa B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,462.00)	(4,462.00)	0.00	0.00	0.00	0.00	(4,462.00)	4,462.00	4,462.00	0.00	0.00
613N30	Graduate Research Assistant	(4,730.95)	(4,730.95)	0.00	0.00	0.00	0.00	(4,730.95)	4,730.95	4,730.95	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,731.00	4,731.00	0.00	0.00	0.00	0.00	4,731.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.05</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>9,192.95</b>	<b>9,192.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	406.00	406.00	0.00	0.00	0.00	0.00	406.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(406.04)	(406.04)	0.00	0.00	0.00	0.00	(406.04)	406.04	406.04	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(0.04)</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>406.04</b>	<b>406.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.43	0.43	0.00	0.00	0.00	0.00	0.43	4,319.57	4,319.57	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.43</b>	<b>0.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.43</b>	<b>4,319.57</b>	<b>4,319.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCLC</b>		<b>0.44</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.44</b>	<b>13,918.56</b>	<b>13,918.56</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U607 - Immune Mechanisms Yr 5</b>											
<b>Org: UBTSJZ - PI Jerilee Zezula</b>											
<b>Org Mgr: Zezula, Jerilee A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSJZ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U607</b>	<b>0.44</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.44</b>	<b>13,918.56</b>	<b>13,918.56</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U608 - Regional Lead Agency</b>											
<b>Org: UBDETK - PI Thomas Kelly</b>											
<b>Org Mgr: Kelly, Thomas H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	(6.53)	(6.53)	0.00	0.00	0.00	0.00	(6.53)	6.53	6.53	0.00	0.00
61CPHS [NSH] Non-Status - Shift	(5.80)	(5.80)	0.00	0.00	0.00	0.00	(5.80)	5.80	5.80	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(4,979.00)	(4,979.00)	0.00	0.00	0.00	0.00	(4,979.00)	4,979.00	4,979.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,208.00	5,208.00	0.00	0.00	0.00	0.00	5,208.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>216.67</b>	<b>216.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216.67</b>	<b>4,991.33</b>	<b>4,991.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	481.00	481.00	0.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(454.24)	(454.24)	0.00	0.00	0.00	0.00	(454.24)	454.24	454.24	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>26.76</b>	<b>26.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26.76</b>	<b>454.24</b>	<b>454.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
710000 In-State Travel	(81.88)	(81.88)	0.00	0.00	0.00	0.00	(81.88)	81.88	81.88	0.00	0.00
710100 Out-of-State Travel	(1,080.29)	(1,080.29)	0.00	0.00	0.00	0.00	(1,080.29)	1,080.29	1,080.29	0.00	0.00
710300 Conference Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
710400 Student or Non-Emp Travel	(248.59)	(248.59)	0.00	0.00	0.00	0.00	(248.59)	248.59	248.59	0.00	0.00
7112 Research Supplies	4,570.00	4,570.00	0.00	0.00	0.00	0.00	4,570.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(98.36)	(98.36)	0.00	0.00	0.00	0.00	(98.36)	98.36	98.36	0.00	0.00
713000 Printing & Copying-General	(114.67)	(114.67)	0.00	0.00	0.00	0.00	(114.67)	114.67	114.67	0.00	0.00
714030 Postage-Express Mail	(21.57)	(21.57)	0.00	0.00	0.00	0.00	(21.57)	21.57	21.57	0.00	0.00
717210 Oth Prof Ser-Honoraria	(4,600.00)	(4,600.00)	0.00	0.00	0.00	0.00	(4,600.00)	4,600.00	4,600.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,041.00	2,041.00	0.00	0.00	0.00	0.00	2,041.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(949.94)	(949.94)	0.00	0.00	0.00	0.00	(949.94)	949.94	949.94	0.00	0.00
719005 Business Meals-Group or Class Meals	(54.44)	(54.44)	0.00	0.00	0.00	0.00	(54.44)	54.44	54.44	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,026.26</b>	<b>2,026.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,026.26</b>	<b>7,284.74</b>	<b>7,284.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDETK</b>	<b>2,269.69</b>	<b>2,269.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,269.69</b>	<b>12,730.31</b>	<b>12,730.31</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U608 - Regional Lead Agency</b>												
<b>Org: UBTSJZ - PI Jerilee Zezula</b>				<b>Org Mgr: Zezula, Jerilee A</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBTSJZ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14U608</b>	<b>2,269.69</b>	<b>2,269.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,269.69</b>	<b>12,730.31</b>	<b>12,730.31</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U612 - Dendritic Cell Maturation</b>												
<b>Org: UBBCLC - PI Lisa Clark</b>												
<b>Org Mgr: Clark, Lisa B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(1,869.12)	(1,869.12)	0.00	0.00	0.00	0.00	(1,869.12)	1,869.12	1,869.12	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,630.88</b>	<b>5,630.88</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>2,030.88</b>	<b>1,869.12</b>	<b>1,869.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	683.00	683.00	0.00	0.00	0.00	0.00	683.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.60	0.00	327.60	(327.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>683.00</b>	<b>683.00</b>	<b>0.00</b>	<b>327.60</b>	<b>0.00</b>	<b>327.60</b>	<b>355.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,010.72)	(2,010.72)	0.00	0.00	0.00	0.00	(2,010.72)	2,010.72	2,010.72	0.00	0.00
710400	Student or Non-Emp Travel	(272.34)	(272.34)	0.00	0.00	0.00	0.00	(272.34)	272.34	272.34	0.00	0.00
7112	Research Supplies	11,317.00	11,317.00	0.00	0.00	0.00	0.00	11,317.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,277.91)	(8,277.91)	0.00	0.00	0.00	0.00	(8,277.91)	8,277.91	8,277.91	0.00	0.00
717200	Other Professional Services-General	(85.76)	(85.76)	0.00	0.00	0.00	0.00	(85.76)	85.76	85.76	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,170.27</b>	<b>1,170.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.27</b>	<b>10,646.73</b>	<b>10,646.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,367.86	3,367.86	0.00	1,767.42	0.00	1,767.42	1,600.44	5,632.14	5,632.14	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,367.86</b>	<b>3,367.86</b>	<b>0.00</b>	<b>1,767.42</b>	<b>0.00</b>	<b>1,767.42</b>	<b>1,600.44</b>	<b>5,632.14</b>	<b>5,632.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCLC</b>		<b>10,852.01</b>	<b>10,852.01</b>	<b>0.00</b>	<b>5,695.02</b>	<b>0.00</b>	<b>5,695.02</b>	<b>5,156.99</b>	<b>18,147.99</b>	<b>18,147.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U612</b>		<b>10,852.01</b>	<b>10,852.01</b>	<b>0.00</b>	<b>5,695.02</b>	<b>0.00</b>	<b>5,695.02</b>	<b>5,156.99</b>	<b>18,147.99</b>	<b>18,147.99</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U618 - MCB-Biomolecular Systems</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(5,603.67)	(5,603.67)	0.00	5,286.56	0.00	5,286.56	(10,890.23)	5,603.67	5,603.67	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>5,496.33</b>	<b>5,496.33</b>	<b>0.00</b>	<b>5,286.56</b>	<b>0.00</b>	<b>5,286.56</b>	<b>209.77</b>	<b>5,603.67</b>	<b>5,603.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,920.00	1,920.00	0.00	2,236.22	0.00	2,236.22	(316.22)	2,432.00	2,432.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,920.00</b>	<b>1,920.00</b>	<b>0.00</b>	<b>2,236.22</b>	<b>0.00</b>	<b>2,236.22</b>	<b>(316.22)</b>	<b>2,432.00</b>	<b>2,432.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	3,491.92	3,491.92	0.00	3,385.26	0.00	3,385.26	106.66	3,616.08	3,616.08	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>3,491.92</b>	<b>3,491.92</b>	<b>0.00</b>	<b>3,385.26</b>	<b>0.00</b>	<b>3,385.26</b>	<b>106.66</b>	<b>3,616.08</b>	<b>3,616.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>	<b>10,908.25</b>	<b>10,908.25</b>	<b>0.00</b>	<b>10,908.04</b>	<b>0.00</b>	<b>10,908.04</b>	<b>0.21</b>	<b>11,651.75</b>	<b>11,651.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U618</b>	<b>10,908.25</b>	<b>10,908.25</b>	<b>0.00</b>	<b>10,908.04</b>	<b>0.00</b>	<b>10,908.04</b>	<b>0.21</b>	<b>11,651.75</b>	<b>11,651.75</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U619 - Carl Perkins Program Improvement</b>											
<b>Org: UBTSRS - PI Regina Smick-Attisano</b>											
<b>Org Mgr: Smick-Attisano, Regina A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(15,632.95)	(15,632.95)	0.00	51.18	0.00	51.18	(15,684.13)	15,632.95	15,632.95	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,683.00	15,683.00	0.00	0.00	0.00	0.00	15,683.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>50.05</b>	<b>50.05</b>	<b>0.00</b>	<b>51.18</b>	<b>0.00</b>	<b>51.18</b>	<b>(1.13)</b>	<b>15,632.95</b>	<b>15,632.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	22.34	22.34	0.00	21.65	0.00	21.65	0.69	6,784.66	6,784.66	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>22.34</b>	<b>22.34</b>	<b>0.00</b>	<b>21.65</b>	<b>0.00</b>	<b>21.65</b>	<b>0.69</b>	<b>6,784.66</b>	<b>6,784.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	4.05	4.05	0.00	3.55	0.00	3.55	0.50	1,120.95	1,120.95	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>4.05</b>	<b>4.05</b>	<b>0.00</b>	<b>3.55</b>	<b>0.00</b>	<b>3.55</b>	<b>0.50</b>	<b>1,120.95</b>	<b>1,120.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.44)	0.00	(0.44)	0.44	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.44)</b>	<b>0.00</b>	<b>(0.44)</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSRS</b>	<b>76.44</b>	<b>76.44</b>	<b>0.00</b>	<b>75.94</b>	<b>0.00</b>	<b>75.94</b>	<b>0.50</b>	<b>23,538.56</b>	<b>23,538.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U619</b>	<b>76.44</b>	<b>76.44</b>	<b>0.00</b>	<b>75.94</b>	<b>0.00</b>	<b>75.94</b>	<b>0.50</b>	<b>23,538.56</b>	<b>23,538.56</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U621 - Luquillo Experimental Forest</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,283.00	5,283.00	0.00	0.00	0.00	0.00	5,283.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(461.55)	(461.55)	0.00	538.48	0.00	538.48	(1,000.03)	461.55	461.55	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,782.90	0.00	9,782.90	(9,782.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,075.00	2,075.00	0.00	0.00	0.00	0.00	2,075.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.01)	(3,000.01)	0.00	0.00	0.00	0.00	(3,000.01)	3,000.01	3,000.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14,896.44</b>	<b>14,896.44</b>	<b>0.00</b>	<b>10,321.38</b>	<b>0.00</b>	<b>10,321.38</b>	<b>4,575.06</b>	<b>3,461.56</b>	<b>3,461.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,745.00	1,745.00	0.00	4,138.15	0.00	4,138.15	(2,393.15)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(315.00)	(315.00)	0.00	44.70	0.00	44.70	(359.70)	315.00	315.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,430.00</b>	<b>1,430.00</b>	<b>0.00</b>	<b>4,182.85</b>	<b>0.00</b>	<b>4,182.85</b>	<b>(2,752.85)</b>	<b>315.00</b>	<b>315.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,296.97)	(3,296.97)	0.00	1,642.77	0.00	1,642.77	(4,939.74)	3,296.97	3,296.97	0.00	0.00
710300	Conference Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
710400	Student or Non-Emp Travel	(362.60)	(362.60)	0.00	0.00	0.00	0.00	(362.60)	362.60	362.60	0.00	0.00
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	253.48	0.00	253.48	(253.48)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	32.11	0.00	32.11	(32.11)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	23,865.00	0.00	23,865.00	(23,865.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>25,795.43</b>	<b>25,795.43</b>	<b>0.00</b>	<b>25,793.36</b>	<b>0.00</b>	<b>25,793.36</b>	<b>2.07</b>	<b>3,704.57</b>	<b>3,704.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
722115	Graduate Fin Aid Offset	(2,799.50)	(2,799.50)	0.00	0.00	0.00	0.00	(2,799.50)	2,799.50	2,799.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(2,299.50)</b>	<b>(2,299.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,299.50)</b>	<b>2,799.50</b>	<b>2,799.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	10,951.90	10,951.90	0.00	10,477.40	0.00	10,477.40	474.50	1,945.10	1,945.10	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>10,951.90</b>	<b>10,951.90</b>	<b>0.00</b>	<b>10,477.40</b>	<b>0.00</b>	<b>10,477.40</b>	<b>474.50</b>	<b>1,945.10</b>	<b>1,945.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.72)	0.00	(0.72)	0.72	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.72)</b>	<b>0.00</b>	<b>(0.72)</b>	<b>0.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>50,774.27</b>	<b>50,774.27</b>	<b>0.00</b>	<b>50,774.27</b>	<b>0.00</b>	<b>50,774.27</b>	<b>(0.00)</b>	<b>12,225.73</b>	<b>12,225.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U621</b>		<b>50,774.27</b>	<b>50,774.27</b>	<b>0.00</b>	<b>50,774.27</b>	<b>0.00</b>	<b>50,774.27</b>	<b>(0.00)</b>	<b>12,225.73</b>	<b>12,225.73</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U623 - Organic Dairies Imported Grain</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	0.00	53,180.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,413.00	15,413.00	0.00	0.00	0.00	0.00	15,413.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,000.12	0.00	36,000.12	(36,000.12)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>68,593.00</b>	<b>68,593.00</b>	<b>0.00</b>	<b>36,000.12</b>	<b>0.00</b>	<b>36,000.12</b>	<b>32,592.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,380.00	8,380.00	0.00	0.00	0.00	0.00	8,380.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,988.04	0.00	2,988.04	(2,988.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,380.00</b>	<b>8,380.00</b>	<b>0.00</b>	<b>2,988.04</b>	<b>0.00</b>	<b>2,988.04</b>	<b>5,391.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	71.42	0.00	71.42	(71.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,392.00	34,392.00	0.00	0.00	0.00	0.00	34,392.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	837.01	0.00	837.01	(837.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>42,492.00</b>	<b>42,492.00</b>	<b>0.00</b>	<b>908.43</b>	<b>0.00</b>	<b>908.43</b>	<b>41,583.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	24,217.00	24,217.00	0.00	0.00	0.00	0.00	24,217.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>24,217.00</b>	<b>24,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,217.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	35,921.00	35,921.00	0.00	9,974.12	0.00	9,974.12	25,946.88	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>35,921.00</b>	<b>35,921.00</b>	<b>0.00</b>	<b>9,974.12</b>	<b>0.00</b>	<b>9,974.12</b>	<b>25,946.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>		<b>179,603.00</b>	<b>179,603.00</b>	<b>0.00</b>	<b>49,870.71</b>	<b>0.00</b>	<b>49,870.71</b>	<b>129,732.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U623</b>		<b>179,603.00</b>	<b>179,603.00</b>	<b>0.00</b>	<b>49,870.71</b>	<b>0.00</b>	<b>49,870.71</b>	<b>129,732.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U626 - SeaTurtle Distribution-Fisher</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,810.64)	(5,810.64)	0.00	0.00	0.00	0.00	(5,810.64)	5,810.64	5,810.64	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>900.36</b>	<b>900.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.36</b>	<b>5,810.64</b>	<b>5,810.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,604.00	2,604.00	0.00	0.00	0.00	0.00	2,604.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(528.78)	(528.78)	0.00	0.00	0.00	0.00	(528.78)	528.78	528.78	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,075.22</b>	<b>2,075.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.22</b>	<b>528.78</b>	<b>528.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,307.23	0.00	1,307.23	(1,307.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,771.00	1,771.00	0.00	0.00	0.00	0.00	1,771.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,771.00</b>	<b>14,771.00</b>	<b>0.00</b>	<b>1,307.23</b>	<b>0.00</b>	<b>1,307.23</b>	<b>13,463.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,986.24	7,986.24	0.00	588.25	0.00	588.25	7,397.99	2,852.76	2,852.76	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7,986.24</b>	<b>7,986.24</b>	<b>0.00</b>	<b>588.25</b>	<b>0.00</b>	<b>588.25</b>	<b>7,397.99</b>	<b>2,852.76</b>	<b>2,852.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>25,732.82</b>	<b>25,732.82</b>	<b>0.00</b>	<b>1,895.48</b>	<b>0.00</b>	<b>1,895.48</b>	<b>23,837.34</b>	<b>9,192.18</b>	<b>9,192.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U626</b>		<b>25,732.82</b>	<b>25,732.82</b>	<b>0.00</b>	<b>1,895.48</b>	<b>0.00</b>	<b>1,895.48</b>	<b>23,837.34</b>	<b>9,192.18</b>	<b>9,192.18</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U629 - New Ocean Resources</b>												
<b>Org: UBZOML - PI Michael Lesser</b>												
<b>Org Mgr: Lesser, Michael P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	394.68	0.00	394.68	(394.68)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,300.00	24,300.00	0.00	0.00	0.00	0.00	24,300.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,215.38)	(11,215.38)	0.00	13,084.61	0.00	13,084.61	(24,299.99)	11,215.38	11,215.38	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	194.00	0.00	194.00	(194.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,642.00	0.00	8,642.00	(8,642.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19,084.62</b>	<b>19,084.62</b>	<b>0.00</b>	<b>22,565.29</b>	<b>0.00</b>	<b>22,565.29</b>	<b>(3,480.67)</b>	<b>11,215.38</b>	<b>11,215.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,515.00	2,515.00	0.00	166.95	0.00	166.95	2,348.05	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,020.60)	(1,020.60)	0.00	1,106.77	0.00	1,106.77	(2,127.37)	1,020.60	1,020.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,494.40</b>	<b>1,494.40</b>	<b>0.00</b>	<b>1,273.72</b>	<b>0.00</b>	<b>1,273.72</b>	<b>220.68</b>	<b>1,020.60</b>	<b>1,020.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,237.22	0.00	3,237.22	(3,237.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(567.25)	(567.25)	0.00	1,449.85	0.00	1,449.85	(2,017.10)	567.25	567.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	622.21	0.00	622.21	(622.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,105.00	44,105.00	0.00	0.00	0.00	0.00	44,105.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,133.78	0.00	6,133.78	(6,133.78)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.40	0.00	14.40	(14.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	291.01	0.00	291.01	(291.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,131.00	0.00	1,131.00	(1,131.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>56,537.75</b>	<b>56,537.75</b>	<b>0.00</b>	<b>13,719.47</b>	<b>0.00</b>	<b>13,719.47</b>	<b>42,818.28</b>	<b>567.25</b>	<b>567.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	20,050.17	20,050.17	0.00	9,765.25	0.00	9,765.25	10,284.92	3,328.83	3,328.83	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>20,050.17</b>	<b>20,050.17</b>	<b>0.00</b>	<b>9,765.25</b>	<b>0.00</b>	<b>9,765.25</b>	<b>10,284.92</b>	<b>3,328.83</b>	<b>3,328.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOML</b>		<b>97,166.94</b>	<b>97,166.94</b>	<b>0.00</b>	<b>47,323.73</b>	<b>0.00</b>	<b>47,323.73</b>	<b>49,843.21</b>	<b>16,132.06</b>	<b>16,132.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U629</b>		<b>97,166.94</b>	<b>97,166.94</b>	<b>0.00</b>	<b>47,323.73</b>	<b>0.00</b>	<b>47,323.73</b>	<b>49,843.21</b>	<b>16,132.06</b>	<b>16,132.06</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U638 - Spruce Fir Forests</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Org Mgr: Ducey, Mark J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	12,574.00	12,574.00	0.00	0.00	0.00	0.00	12,574.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>12,574.00</b>	<b>12,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,574.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,093.00	1,093.00	0.00	0.00	0.00	0.00	1,093.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,093.00</b>	<b>1,093.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,093.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,200.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>	<b>19,867.00</b>	<b>19,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U638</b>	<b>19,867.00</b>	<b>19,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,867.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U651 - Two-Component Signal Network</b>												
<b>Org: UBPBDM - PI Dennis Mathews</b>												
<b>Org Mgr: Mathews, Dennis E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,350.02	0.00	17,350.02	(17,350.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,027.00	15,027.00	0.00	0.00	0.00	0.00	15,027.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>15,027.00</b>	<b>15,027.00</b>	<b>0.00</b>	<b>17,350.02</b>	<b>0.00</b>	<b>17,350.02</b>	<b>(2,323.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,612.00	6,612.00	0.00	7,339.05	0.00	7,339.05	(727.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,612.00</b>	<b>6,612.00</b>	<b>0.00</b>	<b>7,339.05</b>	<b>0.00</b>	<b>7,339.05</b>	<b>(727.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	8,740.00	8,740.00	3,260.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,740.00</b>	<b>8,740.00</b>	<b>3,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	11,988.00	11,988.00	0.00	11,110.09	0.00	11,110.09	877.91	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>11,988.00</b>	<b>11,988.00</b>	<b>0.00</b>	<b>11,110.09</b>	<b>0.00</b>	<b>11,110.09</b>	<b>877.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBDM</b>		<b>50,627.00</b>	<b>50,627.00</b>	<b>0.00</b>	<b>35,799.16</b>	<b>8,740.00</b>	<b>44,539.16</b>	<b>6,087.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U651</b>		<b>50,627.00</b>	<b>50,627.00</b>	<b>0.00</b>	<b>35,799.16</b>	<b>8,740.00</b>	<b>44,539.16</b>	<b>6,087.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U655 - 2006-07 Small Bus Compliance</b>											
<b>Org: UBDHWT - PI William Thomas</b>											
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDHWT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U655</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Thomas, William K

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U656 - Black Sea Bass</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	25,200.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,200.00</b>	<b>25,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,018.00	1,018.00	0.00	0.00	0.00	0.00	1,018.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,018.00</b>	<b>1,018.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,018.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	719.21	0.00	719.21	(719.21)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>739.21</b>	<b>0.00</b>	<b>739.21</b>	<b>4,260.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,048.00	14,048.00	0.00	332.64	0.00	332.64	13,715.36	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,048.00</b>	<b>14,048.00</b>	<b>0.00</b>	<b>332.64</b>	<b>0.00</b>	<b>332.64</b>	<b>13,715.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>45,266.00</b>	<b>45,266.00</b>	<b>0.00</b>	<b>1,071.85</b>	<b>0.00</b>	<b>1,071.85</b>	<b>44,194.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U656</b>		<b>45,266.00</b>	<b>45,266.00</b>	<b>0.00</b>	<b>1,071.85</b>	<b>0.00</b>	<b>1,071.85</b>	<b>44,194.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U663 - Study of Landscape Change</b>												
<b>Org: UBNRSF - PI Serita Frey</b>												
<b>Org Mgr: Frey, Serita D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,106.00	2,106.00	0.00	0.00	0.00	0.00	2,106.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,106.00</b>	<b>2,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,445.00</b>	<b>1,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,649.00	5,649.00	0.00	0.00	0.00	0.00	5,649.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,649.00</b>	<b>5,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSF</b>		<b>18,200.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U663</b>		<b>18,200.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U665 - Rate &amp; Molecular Spectrum</b>												
<b>Org: UBDHWT - PI William Thomas</b>												
<b>Org Mgr: Thomas, William K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,223.00	12,223.00	0.00	0.00	0.00	0.00	12,223.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,212.91	0.00	12,212.91	(12,212.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,333.00	23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>35,556.00</b>	<b>35,556.00</b>	<b>0.00</b>	<b>12,212.91</b>	<b>0.00</b>	<b>12,212.91</b>	<b>23,343.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,789.00	1,789.00	0.00	0.00	0.00	0.00	1,789.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,013.67	0.00	1,013.67	(1,013.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,789.00</b>	<b>1,789.00</b>	<b>0.00</b>	<b>1,013.67</b>	<b>0.00</b>	<b>1,013.67</b>	<b>775.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	10,757.83	0.00	10,757.83	(10,757.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>10,757.83</b>	<b>0.00</b>	<b>10,757.83</b>	<b>20,242.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,643.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	30,755.00	30,755.00	0.00	10,792.98	0.00	10,792.98	19,962.02	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>30,755.00</b>	<b>30,755.00</b>	<b>0.00</b>	<b>10,792.98</b>	<b>0.00</b>	<b>10,792.98</b>	<b>19,962.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDHWT</b>		<b>118,743.00</b>	<b>118,743.00</b>	<b>0.00</b>	<b>34,777.39</b>	<b>0.00</b>	<b>34,777.39</b>	<b>83,965.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U665</b>		<b>118,743.00</b>	<b>118,743.00</b>	<b>0.00</b>	<b>34,777.39</b>	<b>0.00</b>	<b>34,777.39</b>	<b>83,965.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U669 - Molecular Mediators in Sheep</b>												
<b>Org: UBASPT - PI Paul Tsang</b>												
<b>Org Mgr: Tsang, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,429.78	0.00	3,429.78	(3,429.78)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,910.12	0.00	8,910.12	(8,910.12)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,924.00	0.00	0.00	0.00	0.00	15,924.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>15,924.00</b>	<b>0.00</b>	<b>12,339.90</b>	<b>0.00</b>	<b>12,339.90</b>	<b>3,584.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,892.00	0.00	0.00	0.00	0.00	1,892.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,024.25	0.00	1,024.25	(1,024.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>1,892.00</b>	<b>0.00</b>	<b>1,024.25</b>	<b>0.00</b>	<b>1,024.25</b>	<b>867.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	0.00	6,475.00	0.00	0.00	0.00	0.00	6,475.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,201.94	0.00	1,201.94	(1,201.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	161.00	0.00	161.00	(161.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>1,362.94</b>	<b>0.00</b>	<b>1,362.94</b>	<b>5,112.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	5,698.00	0.00	3,453.45	0.00	3,453.45	2,244.55	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>5,698.00</b>	<b>0.00</b>	<b>3,453.45</b>	<b>0.00</b>	<b>3,453.45</b>	<b>2,244.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPT</b>		<b>0.00</b>	<b>29,989.00</b>	<b>0.00</b>	<b>18,180.54</b>	<b>0.00</b>	<b>18,180.54</b>	<b>11,808.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U669</b>		<b>0.00</b>	<b>29,989.00</b>	<b>0.00</b>	<b>18,180.54</b>	<b>0.00</b>	<b>18,180.54</b>	<b>11,808.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 14U670 - Luquillo Experimental Forest</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,495.00	5,495.00	0.00	0.00	0.00	0.00	5,495.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,142.87	0.00	2,142.87	(2,142.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,023.00	3,023.00	0.00	0.00	0.00	0.00	3,023.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>17,018.00</b>	<b>17,018.00</b>	<b>0.00</b>	<b>2,142.87</b>	<b>0.00</b>	<b>2,142.87</b>	<b>14,875.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,982.00	1,982.00	0.00	0.00	0.00	0.00	1,982.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.87	0.00	177.87	(177.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,982.00</b>	<b>1,982.00</b>	<b>0.00</b>	<b>177.87</b>	<b>0.00</b>	<b>177.87</b>	<b>1,804.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,500.26	0.00	2,500.26	(2,500.26)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	753.54	0.00	753.54	(753.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	115.30	0.00	115.30	(115.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	160.50	0.00	160.50	(160.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>3,529.60</b>	<b>0.00</b>	<b>3,529.60</b>	<b>27,470.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,000.00	13,000.00	0.00	1,521.12	0.00	1,521.12	11,478.88	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>1,521.12</b>	<b>0.00</b>	<b>1,521.12</b>	<b>11,478.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>7,371.46</b>	<b>0.00</b>	<b>7,371.46</b>	<b>55,628.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U670</b>		<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>	<b>7,371.46</b>	<b>0.00</b>	<b>7,371.46</b>	<b>55,628.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U674 - UltraScan Software Maintenance</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	7,596.00	7,596.00	0.00	0.00	0.00	0.00	7,596.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,864.00</b>	<b>8,864.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,864.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	519.00	519.00	0.00	0.00	0.00	0.00	519.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>519.00</b>	<b>519.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>519.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	5,099.00	5,099.00	0.00	0.00	0.00	0.00	5,099.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,099.00</b>	<b>5,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,099.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,518.00	6,518.00	0.00	0.00	0.00	0.00	6,518.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,518.00</b>	<b>6,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U674</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C066 - Effects of Asian Seaweeds - CS</b>												
<b>Org: UBPBAM - PI Arthur Mathieson</b>												
<b>Org Mgr: Mathieson, Arthur C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,547.00	43,547.00	0.00	0.00	0.00	0.00	43,547.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,760.00	18,760.00	0.00	0.00	0.00	0.00	18,760.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>64,307.00</b>	<b>64,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	13,707.00	13,707.00	0.00	0.00	0.00	0.00	13,707.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>13,707.00</b>	<b>13,707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,372.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>20,872.00</b>	<b>20,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,978.00</b>	<b>8,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	44,499.00	44,499.00	0.00	0.00	0.00	0.00	44,499.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>44,499.00</b>	<b>44,499.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,499.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBAM</b>		<b>152,363.00</b>	<b>152,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C066</b>		<b>152,363.00</b>	<b>152,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C067 - Age Determination of Dogfish - CS</b>											
<b>Org: UBASPT - PI Paul Tsang</b>											
<b>Org Mgr: Tsang, Paul C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	13,286.00	13,286.00	0.00	0.00	0.00	0.00	13,286.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,286.00</b>	<b>13,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	5,826.00	5,826.00	0.00	0.00	0.00	0.00	5,826.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>5,826.00</b>	<b>5,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	9,770.00	9,770.00	0.00	0.00	0.00	0.00	9,770.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>9,770.00</b>	<b>9,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPT</b>	<b>28,882.00</b>	<b>28,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C067</b>	<b>28,882.00</b>	<b>28,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C068 - Migrations of Female Lobsters - CS</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,117.00	25,117.00	0.00	0.00	0.00	0.00	25,117.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,180.00	14,180.00	0.00	0.00	0.00	0.00	14,180.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>39,297.00</b>	<b>39,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,297.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,006.00	11,006.00	0.00	0.00	0.00	0.00	11,006.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>11,006.00</b>	<b>11,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>18,600.00</b>	<b>18,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	22,862.00	22,862.00	0.00	0.00	0.00	0.00	22,862.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>22,862.00</b>	<b>22,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>		<b>92,265.00</b>	<b>92,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C068</b>		<b>92,265.00</b>	<b>92,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C076 - Moody Marsh Trophic Study - CS</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	32.07	0.00	32.07	(32.07)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	157.98	0.00	157.98	(157.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>190.05</b>	<b>0.00</b>	<b>190.05</b>	<b>209.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	180.00	180.00	0.00	85.52	0.00	85.52	94.48	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>180.00</b>	<b>180.00</b>	<b>0.00</b>	<b>85.52</b>	<b>0.00</b>	<b>85.52</b>	<b>94.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>		<b>580.00</b>	<b>580.00</b>	<b>0.00</b>	<b>275.57</b>	<b>0.00</b>	<b>275.57</b>	<b>304.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C076</b>		<b>580.00</b>	<b>580.00</b>	<b>0.00</b>	<b>275.57</b>	<b>0.00</b>	<b>275.57</b>	<b>304.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C089 - Improving Egg Quality in Fish - CS</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	27,615.00	27,615.00	0.00	0.00	0.00	0.00	27,615.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>27,615.00</b>	<b>27,615.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,615.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	12,110.00	12,110.00	0.00	0.00	0.00	0.00	12,110.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>12,110.00</b>	<b>12,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>18,340.00</b>	<b>18,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,340.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	17,876.00	17,876.00	0.00	0.00	0.00	0.00	17,876.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>17,876.00</b>	<b>17,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,876.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>	<b>75,941.00</b>	<b>75,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C089</b>	<b>75,941.00</b>	<b>75,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,941.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C090 - Undergraduate Research - CS</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,879.62	0.00	11,879.62	(11,879.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	0.00	22,716.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>22,716.00</b>	<b>22,716.00</b>	<b>0.00</b>	<b>11,879.62</b>	<b>0.00</b>	<b>11,879.62</b>	<b>10,836.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,961.00	9,961.00	0.00	5,025.19	0.00	5,025.19	4,935.81	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,961.00</b>	<b>9,961.00</b>	<b>0.00</b>	<b>5,025.19</b>	<b>0.00</b>	<b>5,025.19</b>	<b>4,935.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,704.00	14,704.00	0.00	7,607.13	0.00	7,607.13	7,096.87	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,704.00</b>	<b>14,704.00</b>	<b>0.00</b>	<b>7,607.13</b>	<b>0.00</b>	<b>7,607.13</b>	<b>7,096.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>47,381.00</b>	<b>47,381.00</b>	<b>0.00</b>	<b>24,511.94</b>	<b>0.00</b>	<b>24,511.94</b>	<b>22,869.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C090</b>		<b>47,381.00</b>	<b>47,381.00</b>	<b>0.00</b>	<b>24,511.94</b>	<b>0.00</b>	<b>24,511.94</b>	<b>22,869.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C115 - Markers of Environ Stress - CS</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>				<b>Org Mgr: Minocha, Subhash C</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	16,020.00	16,020.00	0.00	0.00	0.00	0.00	16,020.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>16,020.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBSM</b>	<b>16,020.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15C115</b>	<b>16,020.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,020.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C183 - 2001 Water Resources Resear-Cost Sh</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(13,358.00)	(13,358.00)	0.00	0.00	0.00	0.00	(13,358.00)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(6,358.00)</b>	<b>(6,358.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,358.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(2,698.47)	(2,698.47)	0.00	0.00	0.00	0.00	(2,698.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(2,698.47)</b>	<b>(2,698.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,698.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603 F&A Expenditures	4,114.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(8,235.21)	(8,235.21)	0.00	0.00	0.00	0.00	(8,235.21)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(4,121.21)</b>	<b>(4,121.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,121.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>	<b>(13,177.68)</b>	<b>(13,177.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,177.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C183</b>	<b>(13,177.68)</b>	<b>(13,177.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,177.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C185 - 2001 Water Resources Resear-Cost Sh</b>											
<b>Org: UBNRER - PI Elizabeth Rochette</b>											
<b>Org Mgr: Rochette, Elizabeth A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	9,761.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>9,761.00</b>	<b>9,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	3,514.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>3,514.00</b>	<b>3,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,514.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603 F&A Expenditures	5,974.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>5,974.00</b>	<b>5,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRER</b>	<b>19,249.00</b>	<b>19,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C185</b>	<b>19,249.00</b>	<b>19,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,249.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C186 - 2001 Water Resources Resear-Cost Sh</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,583.00</b>	<b>12,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>841.00</b>	<b>841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710Z	Travel-Other	1,758.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,758.00</b>	<b>4,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C186</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C213 - Lutein Bioavailability-Cost Sh</b>												
<b>Org: UBPBDK - PI Dean Kopsell</b>												
<b>Org Mgr: Kopsell, Dean A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(16,305.92)	(16,305.92)	0.00	0.00	0.00	0.00	(16,305.92)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(14,010.26)	(14,010.26)	0.00	0.00	0.00	0.00	(14,010.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,316.18)</b>	<b>(2,316.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,316.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,321.21	2,321.21	0.00	0.00	0.00	0.00	2,321.21	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,321.21</b>	<b>2,321.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,321.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(176.66)	(176.66)	0.00	0.00	0.00	0.00	(176.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(176.66)</b>	<b>(176.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(176.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBDK</b>		<b>(171.63)</b>	<b>(171.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(171.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C213</b>		<b>(171.63)</b>	<b>(171.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(171.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C231 - Control Inflammation-Cancer</b>											
<b>Org: UBBCRC - PI Richard Cote</b>				<b>Org Mgr: Cote, Richard H</b>							
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.79)	(17.79)
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.79)</b>	<b>(17.79)</b>
<b>Total Org: UBBCRC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.79)</b>	<b>(17.79)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C231 - Control Inflammation-Cancer</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(9,250.16)	(9,250.16)	0.00	0.00	0.00	0.00	(9,250.16)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(746.81)	(746.81)	0.00	0.00	0.00	0.00	(746.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(10,181.97)</b>	<b>(10,181.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,181.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	(767.41)	(767.41)	0.00	0.00	0.00	0.00	(767.41)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(767.41)</b>	<b>(767.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(767.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(56.88)	(56.88)	0.00	0.00	0.00	0.00	(56.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(449.37)	(449.37)	0.00	0.00	0.00	0.00	(449.37)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	519.00	519.00	0.00	0.00	0.00	0.00	519.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(198.76)	(198.76)	0.00	0.00	0.00	0.00	(198.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,807.82)	(6,807.82)	0.00	0.00	0.00	0.00	(6,807.82)	0.00	0.00	17.79	17.79
711146	Supplies-Laboratory	(9,611.23)	(9,611.23)	0.00	0.00	0.00	0.00	(9,611.23)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,412.95)	(1,412.95)	0.00	0.00	0.00	0.00	(1,412.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	(39,492.01)	(39,492.01)	0.00	0.00	0.00	0.00	(39,492.01)	0.00	0.00	(472.18)	(472.18)
713000	Printing & Copying-General	(414.20)	(414.20)	0.00	0.00	0.00	0.00	(414.20)	0.00	0.00	276.00	276.00
713005	Printing & Copying-Campus	(331.10)	(331.10)	0.00	0.00	0.00	0.00	(331.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(30.20)	(30.20)	0.00	0.00	0.00	0.00	(30.20)	0.00	0.00	30.20	30.20
714030	Postage-Express Mail	(28.33)	(28.33)	0.00	0.00	0.00	0.00	(28.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.39)	(1.39)	0.00	0.00	0.00	0.00	(1.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(362.35)	(362.35)	0.00	0.00	0.00	0.00	(362.35)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.65)	(76.65)	0.00	0.00	0.00	0.00	(76.65)	0.00	0.00	3.76	3.76
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
719210	Employee Recruiting-Advertising	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(59,209.24)</b>	<b>(59,209.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(59,209.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>(114.43)</b>	<b>(114.43)</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(23,862.00)	(23,862.00)	0.00	0.00	0.00	0.00	(23,862.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	104,831.00	104,831.00	0.00	0.00	0.00	0.00	104,831.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>80,969.00</b>	<b>80,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAR</b>		<b>10,810.38</b>	<b>10,810.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,810.38</b>	<b>0.00</b>	<b>0.00</b>	<b>(114.43)</b>	<b>(114.43)</b>
<b>Total Fund: 15C231</b>		<b>10,810.38</b>	<b>10,810.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,810.38</b>	<b>0.00</b>	<b>0.00</b>	<b>(132.22)</b>	<b>(132.22)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C248 - Effects of Seawalls on Marshes</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 71 - Support</b>											
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.60	488.60
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>519.60</b>	<b>519.60</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.02	239.02
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>239.02</b>	<b>239.02</b>
<b>Total Org: UBNRDB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758.62</b>	<b>758.62</b>
<b>Total Fund: 15C248</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>758.62</b>	<b>758.62</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C250 - Ecology of Phenotypic in Mussels</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(179.97)	(179.97)	0.00	0.00	0.00	0.00	(179.97)	0.00	0.00	179.97	179.97
<b>Subtotal Account Pool: 61</b>		<b>0.03</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>179.97</b>	<b>179.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	0.00	4,331.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,166.32)	(4,166.32)	0.00	0.00	0.00	0.00	(4,166.32)	307.16	307.16	885.16	885.16
<b>Subtotal Account Pool: 71</b>		<b>164.68</b>	<b>164.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.68</b>	<b>307.16</b>	<b>307.16</b>	<b>885.16</b>	<b>885.16</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	81.63	81.63	0.00	0.00	0.00	0.00	81.63	141.29	141.29	489.96	489.96
<b>Subtotal Account Pool: 76</b>		<b>81.63</b>	<b>81.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.63</b>	<b>141.29</b>	<b>141.29</b>	<b>489.96</b>	<b>489.96</b>
<b>Total Org: UBZOBY</b>		<b>261.34</b>	<b>261.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261.34</b>	<b>448.45</b>	<b>448.45</b>	<b>1,555.09</b>	<b>1,555.09</b>
<b>Total Fund: 15C250</b>		<b>261.34</b>	<b>261.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261.34</b>	<b>448.45</b>	<b>448.45</b>	<b>1,555.09</b>	<b>1,555.09</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C253 - Waste Water Treatment Discharge</b>												
<b>Org: UBNRCB - PI Carl Bolster</b>												
<b>Org Mgr: Bolster, Carl H.</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,213.00	3,213.00	0.00	0.00	0.00	0.00	3,213.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,599.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>17,812.00</b>	<b>17,812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>915.00</b>	<b>915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,304.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,037.25)	(3,037.25)	0.00	0.00	0.00	0.00	(3,037.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>6,266.75</b>	<b>6,266.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,266.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,806.00</b>	<b>5,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRCB</b>		<b>30,799.75</b>	<b>30,799.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,799.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C253 - Waste Water Treatment Discharge</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(1,860.04)	(1,860.04)	0.00	0.00	0.00	0.00	(1,860.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(1,860.04)</b>	<b>(1,860.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,860.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>(7,860.04)</b>	<b>(7,860.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,860.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C253</b>	<b>22,939.71</b>	<b>22,939.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,939.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C257 - Lake Watch: Undergrad Students/CS</b>											
<b>Org: UBMIRB - PI Richard Blakemore</b>											
<b>Org Mgr: Blakemore, Richard P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,699.75	5,699.75
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,575.41	10,575.41
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,275.16</b>	<b>16,275.16</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,486.58	7,486.58
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,486.58</b>	<b>7,486.58</b>
<b>Total Org: UBMIRB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,761.74</b>	<b>23,761.74</b>
<b>Total Fund: 15C257</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,761.74</b>	<b>23,761.74</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C270 - Integrated Aquaculture System</b>											
<b>Org: UBPBNF - PI Christopher Neefus</b>											
<b>Org Mgr: Neefus, Christopher D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,583.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,583.00</b>	<b>6,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>2,436.00</b>	<b>2,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,436.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>6,244.00</b>	<b>6,244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBNF</b>	<b>45,263.00</b>	<b>45,263.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,263.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C270</b>	<b>45,263.00</b>	<b>45,263.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,263.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C271 - Malawi Chichlid Fishes</b>											
<b>Org: UBZOKC - PI Karen Carleton</b>											
<b>Org Mgr: Carleton, Karen L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	(13,750.04)	(13,750.04)	0.00	0.00	0.00	0.00	(13,750.04)	13,750.04	13,750.04	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(13,750.04)</b>	<b>(13,750.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,750.04)</b>	<b>13,750.04</b>	<b>13,750.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(10,135.00)	(10,135.00)	0.00	0.00	0.00	0.00	(10,135.00)	2,747.00	2,747.00	551.50	551.50
<b>Subtotal Account Pool: 72</b>	<b>13,750.00</b>	<b>13,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,750.00</b>	<b>2,747.00</b>	<b>2,747.00</b>	<b>551.50</b>	<b>551.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(6,325.05)	(6,325.05)	0.00	0.00	0.00	0.00	(6,325.05)	6,325.05	6,325.05	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(6,325.05)</b>	<b>(6,325.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,325.05)</b>	<b>6,325.05</b>	<b>6,325.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOKC</b>	<b>(6,325.09)</b>	<b>(6,325.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,325.09)</b>	<b>22,822.09</b>	<b>22,822.09</b>	<b>551.50</b>	<b>551.50</b>
<b>Total Fund: 15C271</b>	<b>(6,325.09)</b>	<b>(6,325.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,325.09)</b>	<b>22,822.09</b>	<b>22,822.09</b>	<b>551.50</b>	<b>551.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C277 - Tree Pathology: Ice Damage</b>												
<b>Org: UBPBRB - PI Robert Blanchard</b>												
<b>Org Mgr: Blanchard, Robert O</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(7,142.44)	(7,142.44)	0.00	0.00	0.00	0.00	(7,142.44)	0.00	0.00	4,471.26	4,471.26
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	0.00	7,198.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>55.56</b>	<b>55.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.56</b>	<b>0.00</b>	<b>0.00</b>	<b>4,471.26</b>	<b>4,471.26</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(55.30)	(55.30)	0.00	0.00	0.00	0.00	(55.30)	0.00	0.00	1,788.49	1,788.49
<b>Subtotal Account Pool: 65</b>		<b>(55.30)</b>	<b>(55.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,788.49</b>	<b>1,788.49</b>
<b>Total Org: UBPBRB</b>		<b>0.26</b>	<b>0.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.26</b>	<b>0.00</b>	<b>0.00</b>	<b>6,259.75</b>	<b>6,259.75</b>
<b>Total Fund: 15C277</b>		<b>0.26</b>	<b>0.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.26</b>	<b>0.00</b>	<b>0.00</b>	<b>6,259.75</b>	<b>6,259.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C306 - Rainbow Trout Cooperative Agreement</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,012.69)	(4,012.69)	0.00	0.00	0.00	0.00	(4,012.69)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(42.42)	(42.42)	0.00	0.00	0.00	0.00	(42.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>944.89</b>	<b>944.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>944.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(950.91)	(950.91)	0.00	0.00	0.00	0.00	(950.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(950.91)</b>	<b>(950.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(950.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOTK</b>		<b>(6.02)</b>	<b>(6.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C306</b>		<b>(6.02)</b>	<b>(6.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C325 - CS 03 WRRR McDowell Landscape</b>											
<b>Org: UBNRWM - PI William McDowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(6,249.27)	(6,249.27)	0.00	0.00	0.00	0.00	(6,249.27)	6,249.27	6,249.27	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,047.00	5,047.00	0.00	0.00	0.00	0.00	5,047.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,297.73</b>	<b>1,297.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,297.73</b>	<b>6,249.27</b>	<b>6,249.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(1,298.24)	(1,298.24)	0.00	0.00	0.00	0.00	(1,298.24)	2,712.24	2,712.24	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(1,298.24)</b>	<b>(1,298.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,298.24)</b>	<b>2,712.24</b>	<b>2,712.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,026.52)	(2,026.52)	0.00	0.00	0.00	0.00	(2,026.52)	2,026.52	2,026.52	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,773.48</b>	<b>9,773.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,773.48</b>	<b>2,026.52</b>	<b>2,026.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	4,420.47	4,420.47	0.00	0.00	0.00	0.00	4,420.47	5,054.53	5,054.53	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>4,420.47</b>	<b>4,420.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,420.47</b>	<b>5,054.53</b>	<b>5,054.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>	<b>14,193.44</b>	<b>14,193.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,193.44</b>	<b>16,042.56</b>	<b>16,042.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C325</b>	<b>14,193.44</b>	<b>14,193.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,193.44</b>	<b>16,042.56</b>	<b>16,042.56</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C327 - CS 03 WRRRC Bean Clostridium</b>												
<b>Org: UBASCB - PI Christine Bean</b>												
<b>Org Mgr: Bean, Christine L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(4,999.94)	(4,999.94)	0.00	0.00	0.00	0.00	(4,999.94)	0.00	0.00	4,999.94	4,999.94
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.06</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.94</b>	<b>4,999.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(24.98)	(24.98)	0.00	0.00	0.00	0.00	(24.98)	0.00	0.00	1,999.98	1,999.98
<b>Subtotal Account Pool: 65</b>		<b>(24.98)</b>	<b>(24.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,999.98</b>	<b>1,999.98</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(80.98)	(80.98)	0.00	0.00	0.00	0.00	(80.98)	0.00	0.00	3,219.98	3,219.98
<b>Subtotal Account Pool: 76</b>		<b>(80.98)</b>	<b>(80.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(80.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,219.98</b>	<b>3,219.98</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.08	0.00	0.08	(0.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0.00</b>	<b>0.08</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCB</b>		<b>(105.90)</b>	<b>(105.90)</b>	<b>0.00</b>	<b>0.08</b>	<b>0.00</b>	<b>0.08</b>	<b>(105.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>10,219.90</b>	<b>10,219.90</b>
<b>Total Fund: 15C327</b>		<b>(105.90)</b>	<b>(105.90)</b>	<b>0.00</b>	<b>0.08</b>	<b>0.00</b>	<b>0.08</b>	<b>(105.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>10,219.90</b>	<b>10,219.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C331 - CS Classification NH Streams</b>												
<b>Org: UBNRBE - PI Robert Eckert</b>												
<b>Org Mgr: Eckert, Robert T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(7,780.52)	(7,780.52)	0.00	0.00	0.00	0.00	(7,780.52)	0.00	0.00	7,780.52	7,780.52
613N30	Graduate Research Assistant	(20,787.58)	(20,787.58)	0.00	0.00	0.00	0.00	(20,787.58)	14,200.02	14,200.02	6,587.56	6,587.56
613NZ0	Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	0.00	43,081.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>22,788.90</b>	<b>22,788.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,788.90</b>	<b>14,200.02</b>	<b>14,200.02</b>	<b>14,368.08</b>	<b>14,368.08</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,096.20)	(2,096.20)	0.00	0.00	0.00	0.00	(2,096.20)	0.00	0.00	3,112.20	3,112.20
<b>Subtotal Account Pool: 65</b>		<b>(2,096.20)</b>	<b>(2,096.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,096.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,112.20</b>	<b>3,112.20</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	0.00	0.00	5.65	5.65
717200	Other Professional Services-General	0.00	0.00	0.00	656.39	0.00	656.39	(656.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(34.65)	(34.65)	0.00	0.00	0.00	0.00	(34.65)	0.00	0.00	34.65	34.65
718014	Telecom-Telephone Equipment	(4.28)	(4.28)	0.00	0.00	0.00	0.00	(4.28)	0.00	0.00	4.28	4.28
<b>Subtotal Account Pool: 71</b>		<b>4,989.42</b>	<b>4,989.42</b>	<b>0.00</b>	<b>656.39</b>	<b>0.00</b>	<b>656.39</b>	<b>4,333.03</b>	<b>0.00</b>	<b>0.00</b>	<b>44.58</b>	<b>44.58</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	0.00	7,741.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	0.00	0.00	551.50	551.50
721155	Asstship-Tuition Waiver	(2,883.00)	(2,883.00)	0.00	0.00	0.00	0.00	(2,883.00)	2,883.00	2,883.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,306.50</b>	<b>4,306.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,306.50</b>	<b>2,883.00</b>	<b>2,883.00</b>	<b>551.50</b>	<b>551.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,989.31	8,989.31	0.00	229.74	0.00	229.74	8,759.57	4,970.03	4,970.03	6,133.66	6,133.66
<b>Subtotal Account Pool: 76</b>		<b>8,989.31</b>	<b>8,989.31</b>	<b>0.00</b>	<b>229.74</b>	<b>0.00</b>	<b>229.74</b>	<b>8,759.57</b>	<b>4,970.03</b>	<b>4,970.03</b>	<b>6,133.66</b>	<b>6,133.66</b>
<b>Total Org: UBNRBE</b>		<b>38,977.93</b>	<b>38,977.93</b>	<b>0.00</b>	<b>886.13</b>	<b>0.00</b>	<b>886.13</b>	<b>38,091.80</b>	<b>22,053.05</b>	<b>22,053.05</b>	<b>24,210.02</b>	<b>24,210.02</b>
<b>Total Fund: 15C331</b>		<b>38,977.93</b>	<b>38,977.93</b>	<b>0.00</b>	<b>886.13</b>	<b>0.00</b>	<b>886.13</b>	<b>38,091.80</b>	<b>22,053.05</b>	<b>22,053.05</b>	<b>24,210.02</b>	<b>24,210.02</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C335 - Fish Passage in Tidal Marshes</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.37	193.37
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.37</b>	<b>193.37</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.32	78.32
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.32</b>	<b>78.32</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.82	121.82
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.86	268.86
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421.68</b>	<b>421.68</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.00	697.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>697.00</b>	<b>697.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.29	76.29
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.29</b>	<b>76.29</b>
<b>Total Org: UBNRDB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.66</b>	<b>1,466.66</b>
<b>Total Fund: 15C335</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.66</b>	<b>1,466.66</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C352 - Dev of Recirculating Aquaculture Sy</b>											
<b>Org: UBPNF - PI Christopher Neefus</b>											
<b>Org Mgr: Neefus, Christopher D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>4,980.00</b>	<b>4,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,793.00</b>	<b>1,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,793.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,761.00</b>	<b>1,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPNF</b>	<b>8,534.00</b>	<b>8,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C352</b>	<b>8,534.00</b>	<b>8,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,534.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C358 - Recirculating Aquaculture System</b>												
<b>Org: UBPNF - PI Christopher Neefus</b>												
<b>Org Mgr: Neefus, Christopher D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(2,928.93)	(2,928.93)	0.00	0.00	0.00	0.00	(2,928.93)	0.00	0.00	2,928.93	2,928.93
611NZ0	Faculty Unallocated Budget(BudOnly)	2,929.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.07</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>2,928.93</b>	<b>2,928.93</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	1,186.21	1,186.21
<b>Subtotal Account Pool: 65</b>		<b>(0.21)</b>	<b>(0.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,186.21</b>	<b>1,186.21</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	(8,189.00)	(8,189.00)	0.00	0.00	0.00	0.00	(8,189.00)	0.00	0.00	8,189.00	8,189.00
<b>Subtotal Account Pool: 72</b>		<b>(18.00)</b>	<b>(18.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>8,189.00</b>	<b>8,189.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,070.00</b>	<b>1,070.00</b>
<b>Total Org: UBPNF</b>		<b>(18.14)</b>	<b>(18.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>13,374.14</b>	<b>13,374.14</b>
<b>Total Fund: 15C358</b>		<b>(18.14)</b>	<b>(18.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>13,374.14</b>	<b>13,374.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C359 - Sustainable Intergrated Finfish</b>												
<b>Org: UBPNF - PI Christopher Neefus</b>												
<b>Org Mgr: Neefus, Christopher D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(11,159.11)	(11,159.11)	0.00	0.00	0.00	0.00	(11,159.11)	879.56	879.56	10,279.55	10,279.55
611NZ0	Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	0.00	10,280.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(879.11)</b>	<b>(879.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(879.11)</b>	<b>879.56</b>	<b>879.56</b>	<b>10,279.55</b>	<b>10,279.55</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(330.50)	(330.50)	0.00	0.00	0.00	0.00	(330.50)	381.72	381.72	4,111.78	4,111.78
<b>Subtotal Account Pool: 65</b>		<b>(330.50)</b>	<b>(330.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(330.50)</b>	<b>381.72</b>	<b>381.72</b>	<b>4,111.78</b>	<b>4,111.78</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,771.00)	(2,771.00)	0.00	0.00	0.00	0.00	(2,771.00)	0.00	0.00	2,771.00	2,771.00
<b>Subtotal Account Pool: 72</b>		<b>1,524.00</b>	<b>1,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,771.00</b>	<b>2,771.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(314.57)	(314.57)	0.00	0.00	0.00	0.00	(314.57)	327.94	327.94	3,741.63	3,741.63
<b>Subtotal Account Pool: 76</b>		<b>(314.57)</b>	<b>(314.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(314.57)</b>	<b>327.94</b>	<b>327.94</b>	<b>3,741.63</b>	<b>3,741.63</b>
<b>Total Org: UBPNF</b>		<b>(0.18)</b>	<b>(0.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.18)</b>	<b>1,589.22</b>	<b>1,589.22</b>	<b>20,903.96</b>	<b>20,903.96</b>
<b>Total Fund: 15C359</b>		<b>(0.18)</b>	<b>(0.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.18)</b>	<b>1,589.22</b>	<b>1,589.22</b>	<b>20,903.96</b>	<b>20,903.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C362 - Undergraduate Research</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(22,526.08)	(22,526.08)	0.00	0.00	0.00	0.00	(22,526.08)	11,163.00	11,163.00	11,363.08	11,363.08
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	0.00	22,716.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>189.92</b>	<b>189.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.92</b>	<b>11,163.00</b>	<b>11,163.00</b>	<b>11,363.08</b>	<b>11,363.08</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(189.97)	(189.97)	0.00	0.00	0.00	0.00	(189.97)	4,844.74	4,844.74	4,545.23	4,545.23
<b>Subtotal Account Pool: 65</b>		<b>(189.97)</b>	<b>(189.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(189.97)</b>	<b>4,844.74</b>	<b>4,844.74</b>	<b>4,545.23</b>	<b>4,545.23</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,787.95	4,787.95	0.00	0.00	0.00	0.00	4,787.95	4,962.50	4,962.50	4,931.55	4,931.55
<b>Subtotal Account Pool: 76</b>		<b>4,787.95</b>	<b>4,787.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,787.95</b>	<b>4,962.50</b>	<b>4,962.50</b>	<b>4,931.55</b>	<b>4,931.55</b>
<b>Total Org: UBZOLH</b>		<b>4,787.90</b>	<b>4,787.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,787.90</b>	<b>20,970.24</b>	<b>20,970.24</b>	<b>20,839.86</b>	<b>20,839.86</b>
<b>Total Fund: 15C362</b>		<b>4,787.90</b>	<b>4,787.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,787.90</b>	<b>20,970.24</b>	<b>20,970.24</b>	<b>20,839.86</b>	<b>20,839.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C369 - Develop Protocol Oysters</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	17,668.00	17,668.00	0.00	0.00	0.00	0.00	17,668.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>17,668.00</b>	<b>17,668.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,668.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	7,440.00	7,440.00	0.00	0.00	0.00	0.00	7,440.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>7,440.00</b>	<b>7,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	11,549.00	11,549.00	0.00	0.00	0.00	0.00	11,549.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>11,549.00</b>	<b>11,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>	<b>36,657.00</b>	<b>36,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C369</b>	<b>36,657.00</b>	<b>36,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C370 - Sex Determination Black Bass</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(8,012.05)	(8,012.05)	0.00	0.00	0.00	0.00	(8,012.05)	3,957.99	3,957.99	4,054.06	4,054.06
611NZ0	Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>587.95</b>	<b>587.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587.95</b>	<b>3,957.99</b>	<b>3,957.99</b>	<b>4,054.06</b>	<b>4,054.06</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	143.69	143.69	0.00	0.00	0.00	0.00	143.69	1,717.68	1,717.68	1,621.63	1,621.63
<b>Subtotal Account Pool: 65</b>		<b>143.69</b>	<b>143.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.69</b>	<b>1,717.68</b>	<b>1,717.68</b>	<b>1,621.63</b>	<b>1,621.63</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>16,072.00</b>	<b>16,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	336.35	336.35	0.00	0.00	0.00	0.00	336.35	2,610.81	2,610.81	2,610.84	2,610.84
<b>Subtotal Account Pool: 76</b>		<b>336.35</b>	<b>336.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336.35</b>	<b>2,610.81</b>	<b>2,610.81</b>	<b>2,610.84</b>	<b>2,610.84</b>
<b>Total Org: UBZODB</b>		<b>17,139.99</b>	<b>17,139.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,139.99</b>	<b>8,286.48</b>	<b>8,286.48</b>	<b>8,286.53</b>	<b>8,286.53</b>
<b>Total Fund: 15C370</b>		<b>17,139.99</b>	<b>17,139.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,139.99</b>	<b>8,286.48</b>	<b>8,286.48</b>	<b>8,286.53</b>	<b>8,286.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C371 - Larval Trematode Communities</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(3,987.26)	(3,987.26)	0.00	0.00	0.00	0.00	(3,987.26)	0.00	0.00	3,006.58	3,006.58
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,550.34)	(2,550.34)	0.00	0.00	0.00	0.00	(2,550.34)	0.00	0.00	1,451.73	1,451.73
<b>Subtotal Account Pool: 61</b>		<b>485.40</b>	<b>485.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.40</b>	<b>0.00</b>	<b>0.00</b>	<b>4,458.31</b>	<b>4,458.31</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	227.91	227.91	0.00	0.00	0.00	0.00	227.91	0.00	0.00	1,203.93	1,203.93
65YP10	Nonstatus Benefit Distr (Fica)	(214.24)	(214.24)	0.00	0.00	0.00	0.00	(214.24)	0.00	0.00	121.95	121.95
<b>Subtotal Account Pool: 65</b>		<b>13.67</b>	<b>13.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,325.88</b>	<b>1,325.88</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(208.62)	(208.62)	0.00	0.00	0.00	0.00	(208.62)	0.00	0.00	188.62	188.62
<b>Subtotal Account Pool: 71</b>		<b>291.38</b>	<b>291.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.38</b>	<b>0.00</b>	<b>0.00</b>	<b>188.62</b>	<b>188.62</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(790.38)	(790.38)	0.00	0.00	0.00	0.00	(790.38)	0.00	0.00	2,747.56	2,747.56
<b>Subtotal Account Pool: 76</b>		<b>(790.38)</b>	<b>(790.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(790.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,747.56</b>	<b>2,747.56</b>
<b>Total Org: UBZOBY</b>		<b>0.07</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>8,720.37</b>	<b>8,720.37</b>
<b>Total Fund: 15C371</b>		<b>0.07</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>8,720.37</b>	<b>8,720.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C372 - CS 04 WRRRC McDowell Administrative</b>												
<b>Org: UBNRWM - PI William McDowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(18,928.74)	(18,928.74)	0.00	0.00	0.00	0.00	(18,928.74)	18,928.74	18,928.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,630.00	19,630.00	0.00	0.00	0.00	0.00	19,630.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,809.88)	(5,809.88)	0.00	0.00	0.00	0.00	(5,809.88)	5,809.88	5,809.88	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,823.00	5,823.00	0.00	0.00	0.00	0.00	5,823.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>714.38</b>	<b>714.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714.38</b>	<b>24,738.62</b>	<b>24,738.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(316.56)	(316.56)	0.00	0.00	0.00	0.00	(316.56)	10,549.56	10,549.56	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(316.56)</b>	<b>(316.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(316.56)</b>	<b>10,549.56</b>	<b>10,549.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	183.48	183.48	0.00	0.00	0.00	0.00	183.48	16,232.52	16,232.52	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>183.48</b>	<b>183.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.48</b>	<b>16,232.52</b>	<b>16,232.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>581.30</b>	<b>581.30</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>581.29</b>	<b>51,520.70</b>	<b>51,520.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C372</b>		<b>581.30</b>	<b>581.30</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>581.29</b>	<b>51,520.70</b>	<b>51,520.70</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C374 - C/S Resource Clearinghouse Website</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Org Mgr: Ducey, Mark J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,426.96	2,426.96
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,426.96</b>	<b>2,426.96</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.80	970.80
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.80</b>	<b>970.80</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.32	1,053.32
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,053.32</b>	<b>1,053.32</b>
<b>Total Org: UBNRMD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.08</b>	<b>4,451.08</b>
<b>Total Fund: 15C374</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.08</b>	<b>4,451.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C376 - CS Oyster Reef Structure Exp</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	0.00	22,520.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,169.27)	(8,169.27)	0.00	0.00	0.00	0.00	(8,169.27)	4,094.60	4,094.60	4,074.67	4,074.67
617F10	Operating Staff	(7,556.70)	(7,556.70)	0.00	0.00	0.00	0.00	(7,556.70)	5,961.72	5,961.72	1,594.98	1,594.98
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	0.00	13,746.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(36.42)	(36.42)	0.00	0.00	0.00	0.00	(36.42)	36.42	36.42	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>33,563.61</b>	<b>33,563.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,563.61</b>	<b>10,092.74</b>	<b>10,092.74</b>	<b>5,669.65</b>	<b>5,669.65</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,055.54	8,055.54	0.00	0.00	0.00	0.00	8,055.54	4,364.52	4,364.52	2,267.94	2,267.94
65YP10	Nonstatus Benefit Distr (Fica)	(3.30)	(3.30)	0.00	0.00	0.00	0.00	(3.30)	3.30	3.30	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,052.24</b>	<b>8,052.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,052.24</b>	<b>4,367.82</b>	<b>4,367.82</b>	<b>2,267.94</b>	<b>2,267.94</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,590.00</b>	<b>8,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	20,522.90	20,522.90	0.00	0.00	0.00	0.00	20,522.90	6,651.97	6,651.97	3,651.13	3,651.13
<b>Subtotal Account Pool: 76</b>		<b>20,522.90</b>	<b>20,522.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,522.90</b>	<b>6,651.97</b>	<b>6,651.97</b>	<b>3,651.13</b>	<b>3,651.13</b>
<b>Total Org: UBZORG</b>		<b>73,728.75</b>	<b>73,728.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,728.75</b>	<b>21,112.53</b>	<b>21,112.53</b>	<b>11,588.72</b>	<b>11,588.72</b>
<b>Total Fund: 15C376</b>		<b>73,728.75</b>	<b>73,728.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,728.75</b>	<b>21,112.53</b>	<b>21,112.53</b>	<b>11,588.72</b>	<b>11,588.72</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C378 - Civic Life of Higher Education</b>											
<b>Org: UBTSKH - PI Kate Hanson</b>											
<b>Org Mgr: Hanson, Mary Katharine</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	(546.69)	(546.69)	0.00	0.00	0.00	0.00	(546.69)	546.69	546.69	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(546.69)</b>	<b>(546.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(546.69)</b>	<b>546.69</b>	<b>546.69</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(49.75)	(49.75)	0.00	0.00	0.00	0.00	(49.75)	49.75	49.75	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(49.75)</b>	<b>(49.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(49.75)</b>	<b>49.75</b>	<b>49.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112 Research Supplies	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
714020 Postage-Labeling	(57.63)	(57.63)	0.00	0.00	0.00	0.00	(57.63)	57.63	57.63	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(95.95)	(95.95)	0.00	0.00	0.00	0.00	(95.95)	95.95	95.95	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>596.42</b>	<b>596.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596.42</b>	<b>153.58</b>	<b>153.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.02	0.02	0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>(0.02)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSKH</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C378</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C379 - C/S NH Shellfish Program</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,057.08	11,057.08
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,057.08</b>	<b>11,057.08</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,470.36	4,470.36
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,470.36</b>	<b>4,470.36</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,463.51	9,463.51
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,463.51</b>	<b>9,463.51</b>
<b>Total Org: UBNRSJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,990.95</b>	<b>39,990.95</b>
<b>Total Fund: 15C379</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,990.95</b>	<b>39,990.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C385 - CS Eelgrass Deep Edge Indicator</b>											
<b>Org: UBNRFS - PI Frederick Short</b>											
<b>Org Mgr: Short, Frederick T</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	17,568.00	17,568.00	0.00	0.00	0.00	0.00	17,568.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(6,137.25)	(6,137.25)	0.00	0.00	0.00	0.00	(6,137.25)	1,148.00	1,148.00	4,989.25	4,989.25
<b>Subtotal Account Pool: 72</b>	<b>11,430.75</b>	<b>11,430.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,430.75</b>	<b>1,148.00</b>	<b>1,148.00</b>	<b>4,989.25</b>	<b>4,989.25</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	460.00	460.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>460.00</b>	<b>460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>	<b>12,890.75</b>	<b>12,890.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,890.75</b>	<b>1,148.00</b>	<b>1,148.00</b>	<b>4,989.25</b>	<b>4,989.25</b>
<b>Total Fund: 15C385</b>	<b>12,890.75</b>	<b>12,890.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,890.75</b>	<b>1,148.00</b>	<b>1,148.00</b>	<b>4,989.25</b>	<b>4,989.25</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C386 - CS Mgt of Non-Human Bacteria</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	0.00	10,702.00	0.00	0.00	0.00	0.00
615F10 PAT	(8,066.40)	(8,066.40)	0.00	2,144.54	0.00	2,144.54	(10,210.94)	4,130.35	4,130.35	3,936.05	3,936.05
<b>Subtotal Account Pool: 61</b>	<b>2,635.60</b>	<b>2,635.60</b>	<b>0.00</b>	<b>2,144.54</b>	<b>0.00</b>	<b>2,144.54</b>	<b>491.06</b>	<b>4,130.35</b>	<b>4,130.35</b>	<b>3,936.05</b>	<b>3,936.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	967.07	967.07	0.00	907.14	0.00	907.14	59.93	1,792.60	1,792.60	1,574.33	1,574.33
<b>Subtotal Account Pool: 65</b>	<b>967.07</b>	<b>967.07</b>	<b>0.00</b>	<b>907.14</b>	<b>0.00</b>	<b>907.14</b>	<b>59.93</b>	<b>1,792.60</b>	<b>1,792.60</b>	<b>1,574.33</b>	<b>1,574.33</b>
<b>Account Pool: 71 - Support</b>											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	805.00	0.00	805.00	(805.00)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,805.00</b>	<b>0.00</b>	<b>10,805.00</b>	<b>4,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	5,767.84	5,767.84	0.00	4,295.58	0.00	4,295.58	1,472.26	1,835.96	1,835.96	1,708.20	1,708.20
<b>Subtotal Account Pool: 76</b>	<b>5,767.84</b>	<b>5,767.84</b>	<b>0.00</b>	<b>4,295.58</b>	<b>0.00</b>	<b>4,295.58</b>	<b>1,472.26</b>	<b>1,835.96</b>	<b>1,835.96</b>	<b>1,708.20</b>	<b>1,708.20</b>
<b>Total Org: UBNRSJ</b>	<b>24,370.51</b>	<b>24,370.51</b>	<b>0.00</b>	<b>18,152.26</b>	<b>0.00</b>	<b>18,152.26</b>	<b>6,218.25</b>	<b>7,758.91</b>	<b>7,758.91</b>	<b>7,218.58</b>	<b>7,218.58</b>
<b>Total Fund: 15C386</b>	<b>24,370.51</b>	<b>24,370.51</b>	<b>0.00</b>	<b>18,152.26</b>	<b>0.00</b>	<b>18,152.26</b>	<b>6,218.25</b>	<b>7,758.91</b>	<b>7,758.91</b>	<b>7,218.58</b>	<b>7,218.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C389 - CS E Coli Ribotyping Cains Brook</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,202.27	3,202.27	5,738.34	5,738.34
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.27</b>	<b>3,202.27</b>	<b>5,738.34</b>	<b>5,738.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373.81	1,373.81	2,295.39	2,295.39
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,373.81</b>	<b>1,373.81</b>	<b>2,295.39</b>	<b>2,295.39</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,201.18	5,201.18	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,201.18</b>	<b>5,201.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,030.98	3,030.98	2,490.45	2,490.45
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,030.98</b>	<b>3,030.98</b>	<b>2,490.45</b>	<b>2,490.45</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,808.25</b>	<b>12,808.25</b>	<b>10,524.18</b>	<b>10,524.18</b>
<b>Total Fund: 15C389</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,808.25</b>	<b>12,808.25</b>	<b>10,524.18</b>	<b>10,524.18</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C397 - Conservation Planning and Habitat</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>												
<b>Org Mgr: Litvaitis, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(6,441.88)	(6,441.88)	0.00	0.00	0.00	0.00	(6,441.88)	0.00	0.00	6,441.88	6,441.88
611NZ0	Faculty Unallocated Budget(BudOnly)	6,442.00	6,442.00	0.00	0.00	0.00	0.00	6,442.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.12</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>6,441.88</b>	<b>6,441.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	32.25	32.25	0.00	0.00	0.00	0.00	32.25	0.00	0.00	2,576.75	2,576.75
<b>Subtotal Account Pool: 65</b>		<b>32.25</b>	<b>32.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2,576.75</b>	<b>2,576.75</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14.42	14.42	0.00	0.00	0.00	0.00	14.42	0.00	0.00	4,148.58	4,148.58
<b>Subtotal Account Pool: 76</b>		<b>14.42</b>	<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.42</b>	<b>0.00</b>	<b>0.00</b>	<b>4,148.58</b>	<b>4,148.58</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.17	0.00	0.17	(0.17)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.17</b>	<b>0.00</b>	<b>0.17</b>	<b>(0.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJL</b>		<b>46.79</b>	<b>46.79</b>	<b>0.00</b>	<b>0.17</b>	<b>0.00</b>	<b>0.17</b>	<b>46.62</b>	<b>0.00</b>	<b>0.00</b>	<b>13,167.21</b>	<b>13,167.21</b>
<b>Total Fund: 15C397</b>		<b>46.79</b>	<b>46.79</b>	<b>0.00</b>	<b>0.17</b>	<b>0.00</b>	<b>0.17</b>	<b>46.62</b>	<b>0.00</b>	<b>0.00</b>	<b>13,167.21</b>	<b>13,167.21</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C402 - COBRE Year '04</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,252.77)	(6,252.77)	0.00	0.00	0.00	0.00	(6,252.77)	0.00	0.00	6,252.77	6,252.77
61SNSH	Student Labor	(1,855.63)	(1,855.63)	0.00	0.00	0.00	0.00	(1,855.63)	0.00	0.00	1,855.63	1,855.63
61SNWS	College Work Study	(600.60)	(600.60)	0.00	0.00	0.00	0.00	(600.60)	0.00	0.00	600.60	600.60
<b>Subtotal Account Pool: 61</b>		<b>(3,709.00)</b>	<b>(3,709.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,709.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>8,709.00</b>	<b>8,709.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(501.13)	(501.13)	0.00	0.00	0.00	0.00	(501.13)	0.00	0.00	2,501.13	2,501.13
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(501.13)</b>	<b>(501.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(501.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,501.13</b>	<b>2,501.13</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	(220.00)	(220.00)	430.00	430.00
710305	Registration Fees-Other	(347.00)	(347.00)	0.00	0.00	0.00	0.00	(347.00)	(347.00)	(347.00)	694.00	694.00
711100	Supplies-General	(82.97)	(82.97)	0.00	0.00	0.00	0.00	(82.97)	0.00	0.00	82.97	82.97
7112	Research Supplies	16,862.00	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,343.42)	(22,343.42)	0.00	0.00	0.00	0.00	(22,343.42)	304.00	304.00	22,039.42	22,039.42
713000	Printing & Copying-General	(187.55)	(187.55)	0.00	0.00	0.00	0.00	(187.55)	0.00	0.00	187.55	187.55
714000	Postage-General	(37.56)	(37.56)	0.00	0.00	0.00	0.00	(37.56)	0.00	0.00	37.56	37.56
714030	Postage-Express Mail	(37.06)	(37.06)	0.00	0.00	0.00	0.00	(37.06)	0.00	0.00	37.06	37.06
716000	Maintenance & Repairs-General	(55.07)	(55.07)	0.00	0.00	0.00	0.00	(55.07)	0.00	0.00	55.07	55.07
717200	Other Professional Services-General	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
718016	Telecom-Usage (Tolls)	(34.71)	(34.71)	0.00	0.00	0.00	0.00	(34.71)	0.00	0.00	34.71	34.71
<b>Subtotal Account Pool: 71</b>		<b>(6,598.34)</b>	<b>(6,598.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,598.34)</b>	<b>(263.00)</b>	<b>(263.00)</b>	<b>23,723.34</b>	<b>23,723.34</b>
<b>Total Org: UBDEAN</b>		<b>(10,808.47)</b>	<b>(10,808.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,808.47)</b>	<b>(263.00)</b>	<b>(263.00)</b>	<b>34,933.47</b>	<b>34,933.47</b>
<b>Total Fund: 15C402</b>		<b>(10,808.47)</b>	<b>(10,808.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,808.47)</b>	<b>(263.00)</b>	<b>(263.00)</b>	<b>34,933.47</b>	<b>34,933.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C407 - Junior Science Symposium 2005</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C407</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C414 - Waste Water Treatment</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,120.00</b>	<b>11,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	4,448.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>4,448.00</b>	<b>4,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,448.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	7,161.00	7,161.00	0.00	0.00	0.00	0.00	7,161.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>7,161.00</b>	<b>7,161.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,161.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>22,729.00</b>	<b>22,729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C414</b>	<b>22,729.00</b>	<b>22,729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,729.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C416 - Student Revegetation Awcomin Marsh</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Org Mgr: Burdick, David M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	870.00	870.00	0.00	0.00	0.00	0.00	870.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,392.00</b>	<b>1,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,241.00	2,241.00	0.00	0.00	0.00	0.00	2,241.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>2,241.00</b>	<b>2,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>	<b>7,113.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C416</b>	<b>7,113.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C420 - UNH Monitoring Jones</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(567.36)	(567.36)	0.00	0.00	0.00	0.00	(567.36)	0.01	0.01	567.35	567.35
615NZ0 PAT Unallocated Budget (Bud Only)	566.00	566.00	0.00	0.00	0.00	0.00	566.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1.36)</b>	<b>(1.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.36)</b>	<b>0.01</b>	<b>0.01</b>	<b>567.35</b>	<b>567.35</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(0.92)	(0.92)	0.00	0.00	0.00	0.00	(0.92)	0.00	0.00	226.92	226.92
<b>Subtotal Account Pool: 65</b>	<b>(0.92)</b>	<b>(0.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>226.92</b>	<b>226.92</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>75.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	21.76	21.76	0.00	0.00	0.00	0.00	21.76	0.01	0.01	246.23	246.23
<b>Subtotal Account Pool: 76</b>	<b>21.76</b>	<b>21.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.76</b>	<b>0.01</b>	<b>0.01</b>	<b>246.23</b>	<b>246.23</b>
<b>Total Org: UBNRSJ</b>	<b>94.48</b>	<b>94.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.48</b>	<b>0.02</b>	<b>0.02</b>	<b>1,040.50</b>	<b>1,040.50</b>
<b>Total Fund: 15C420</b>	<b>94.48</b>	<b>94.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.48</b>	<b>0.02</b>	<b>0.02</b>	<b>1,040.50</b>	<b>1,040.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C421 - UNH Monitoring Short</b>												
<b>Org: UBNRFS - PI Frederick Short</b>				<b>Org Mgr: Short, Frederick T</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0 Grad Unallocated Budget (Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>6,940.00</b>	<b>6,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRFS</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15C421</b>	<b>9,090.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C422 - Stormwater Management</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,482.92	0.00	3,482.92	(3,482.92)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,541.00	12,541.00	0.00	0.00	0.00	0.00	12,541.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,541.00</b>	<b>12,541.00</b>	<b>0.00</b>	<b>3,482.92</b>	<b>0.00</b>	<b>3,482.92</b>	<b>9,058.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	1,473.28	0.00	1,473.28	3,542.72	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,016.00</b>	<b>5,016.00</b>	<b>0.00</b>	<b>1,473.28</b>	<b>0.00</b>	<b>1,473.28</b>	<b>3,542.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,076.00	3,511.40	0.00	991.25	0.00	991.25	2,520.15	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>8,076.00</b>	<b>3,511.40</b>	<b>0.00</b>	<b>991.25</b>	<b>0.00</b>	<b>991.25</b>	<b>2,520.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>25,633.00</b>	<b>21,068.40</b>	<b>0.00</b>	<b>5,947.45</b>	<b>0.00</b>	<b>5,947.45</b>	<b>15,120.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C422</b>		<b>25,633.00</b>	<b>21,068.40</b>	<b>0.00</b>	<b>5,947.45</b>	<b>0.00</b>	<b>5,947.45</b>	<b>15,120.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C423 - Restoration Compedium Cost Share</b>											
<b>Org: UBNRDB - PI David Burdick</b>				<b>Org Mgr: Burdick, David M</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(8,086.54)	(8,086.54)	0.00	0.00	0.00	0.00	(8,086.54)	4,255.04	4,255.04	3,831.50	3,831.50
<b>Subtotal Account Pool: 72</b>	<b>728.46</b>	<b>728.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728.46</b>	<b>4,255.04</b>	<b>4,255.04</b>	<b>3,831.50</b>	<b>3,831.50</b>
<b>Total Org: UBNRDB</b>	<b>728.46</b>	<b>728.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728.46</b>	<b>4,255.04</b>	<b>4,255.04</b>	<b>3,831.50</b>	<b>3,831.50</b>
<b>Total Fund: 15C423</b>	<b>728.46</b>	<b>728.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728.46</b>	<b>4,255.04</b>	<b>4,255.04</b>	<b>3,831.50</b>	<b>3,831.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C429 - Program Officer NSF</b>												
<b>Org: UBBCAK - PI Anita Klein</b>												
<b>Org Mgr: Klein, Anita S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(11,465.56)	(11,465.56)	0.00	12,116.91	0.00	12,116.91	(23,582.47)	11,465.56	11,465.56	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,234.00	24,234.00	0.00	0.00	0.00	0.00	24,234.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,768.44</b>	<b>12,768.44</b>	<b>0.00</b>	<b>12,116.91</b>	<b>0.00</b>	<b>12,116.91</b>	<b>651.53</b>	<b>11,465.56</b>	<b>11,465.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,407.91	5,407.91	0.00	5,125.57	0.00	5,125.57	282.34	4,976.09	4,976.09	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,407.91</b>	<b>5,407.91</b>	<b>0.00</b>	<b>5,125.57</b>	<b>0.00</b>	<b>5,125.57</b>	<b>282.34</b>	<b>4,976.09</b>	<b>4,976.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCAK</b>		<b>18,176.35</b>	<b>18,176.35</b>	<b>0.00</b>	<b>17,242.48</b>	<b>0.00</b>	<b>17,242.48</b>	<b>933.87</b>	<b>16,441.65</b>	<b>16,441.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C429</b>		<b>18,176.35</b>	<b>18,176.35</b>	<b>0.00</b>	<b>17,242.48</b>	<b>0.00</b>	<b>17,242.48</b>	<b>933.87</b>	<b>16,441.65</b>	<b>16,441.65</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C435 - Port Mitigation Monitoring 2005-07</b>											
<b>Org: UBNRFS - PI Frederick Short</b>				<b>Org Mgr: Short, Frederick T</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(7,742.25)	(7,742.25)	0.00	6,672.00	0.00	6,672.00	(14,414.25)	7,742.25	7,742.25	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>10,597.75</b>	<b>10,597.75</b>	<b>0.00</b>	<b>6,672.00</b>	<b>0.00</b>	<b>6,672.00</b>	<b>3,925.75</b>	<b>7,742.25</b>	<b>7,742.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>	<b>10,597.75</b>	<b>10,597.75</b>	<b>0.00</b>	<b>6,672.00</b>	<b>0.00</b>	<b>6,672.00</b>	<b>3,925.75</b>	<b>7,742.25</b>	<b>7,742.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C435</b>	<b>10,597.75</b>	<b>10,597.75</b>	<b>0.00</b>	<b>6,672.00</b>	<b>0.00</b>	<b>6,672.00</b>	<b>3,925.75</b>	<b>7,742.25</b>	<b>7,742.25</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C436 - Effects of Oyster Reefs</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>				<b>Org Mgr: Grizzle, Raymond Edward</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	18,683.00	18,683.00	0.00	0.00	0.00	0.00	18,683.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(6,739.38)	(6,739.38)	0.00	2,604.00	0.00	2,604.00	(9,343.38)	6,739.38	6,739.38	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>11,943.62</b>	<b>11,943.62</b>	<b>0.00</b>	<b>2,604.00</b>	<b>0.00</b>	<b>2,604.00</b>	<b>9,339.62</b>	<b>6,739.38</b>	<b>6,739.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>	<b>11,943.62</b>	<b>11,943.62</b>	<b>0.00</b>	<b>2,604.00</b>	<b>0.00</b>	<b>2,604.00</b>	<b>9,339.62</b>	<b>6,739.38</b>	<b>6,739.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C436</b>	<b>11,943.62</b>	<b>11,943.62</b>	<b>0.00</b>	<b>2,604.00</b>	<b>0.00</b>	<b>2,604.00</b>	<b>9,339.62</b>	<b>6,739.38</b>	<b>6,739.38</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C444 - Eelgrass Great Bay Estuary</b>											
<b>Org: UBNRFS - PI Frederick Short</b>				<b>Org Mgr: Short, Frederick T</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(8,161.50)	(8,161.50)	0.00	10,178.50	0.00	10,178.50	(18,340.00)	8,161.50	8,161.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>10,178.50</b>	<b>10,178.50</b>	<b>0.00</b>	<b>10,178.50</b>	<b>0.00</b>	<b>10,178.50</b>	<b>0.00</b>	<b>8,161.50</b>	<b>8,161.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>	<b>10,178.50</b>	<b>10,178.50</b>	<b>0.00</b>	<b>10,178.50</b>	<b>0.00</b>	<b>10,178.50</b>	<b>0.00</b>	<b>8,161.50</b>	<b>8,161.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C444</b>	<b>10,178.50</b>	<b>10,178.50</b>	<b>0.00</b>	<b>10,178.50</b>	<b>0.00</b>	<b>10,178.50</b>	<b>0.00</b>	<b>8,161.50</b>	<b>8,161.50</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C445 - Tech. Diving to Study Coral Reefs</b>												
<b>Org: UBZOML - PI Michael Lesser</b>												
<b>Org Mgr: Lesser, Michael P</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	10,744.00	10,744.00	0.00	0.00	0.00	0.00	10,744.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,585.75)	(3,585.75)	0.00	0.00	0.00	0.00	(3,585.75)	3,585.75	3,585.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>7,158.25</b>	<b>7,158.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,158.25</b>	<b>3,585.75</b>	<b>3,585.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(299.98)	(299.98)	0.00	0.00	0.00	0.00	(299.98)	299.98	299.98	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(299.98)</b>	<b>(299.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(299.98)</b>	<b>299.98</b>	<b>299.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOML</b>		<b>6,858.27</b>	<b>6,858.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,858.27</b>	<b>6,885.73</b>	<b>6,885.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C445</b>		<b>6,858.27</b>	<b>6,858.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,858.27</b>	<b>6,885.73</b>	<b>6,885.73</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C446 - Aquatic Insect Research</b>												
<b>Org: UBZODC - PI Don Chandler</b>												
<b>Org Mgr: Chandler, Donald S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(4,719.38)	(4,719.38)	0.00	0.00	0.00	0.00	(4,719.38)	4,719.38	4,719.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,719.00	4,719.00	0.00	0.00	0.00	0.00	4,719.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,720.00	4,720.00	0.00	0.00	0.00	0.00	4,720.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,719.62</b>	<b>4,719.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,719.62</b>	<b>4,719.38</b>	<b>4,719.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.77	0.77	0.00	0.00	0.00	0.00	0.77	2,048.23	2,048.23	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.77</b>	<b>0.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.77</b>	<b>2,048.23</b>	<b>2,048.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	459.00	459.00	0.00	0.00	0.00	0.00	459.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>459.00</b>	<b>459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>459.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,347.00	1,347.00	0.00	0.00	0.00	0.00	1,347.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,347.00</b>	<b>1,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODC</b>		<b>6,526.39</b>	<b>6,526.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,526.39</b>	<b>6,767.61</b>	<b>6,767.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C446</b>		<b>6,526.39</b>	<b>6,526.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,526.39</b>	<b>6,767.61</b>	<b>6,767.61</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C451 - CS Age &amp; Size Differences in Skates</b>												
<b>Org: UBASPT - PI Paul Tsang</b>												
<b>Org Mgr: Tsang, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(11,813.72)	(11,813.72)	0.00	0.00	0.00	0.00	(11,813.72)	11,813.72	11,813.72	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,058.00	12,058.00	0.00	0.00	0.00	0.00	12,058.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>244.28</b>	<b>244.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.28</b>	<b>11,813.72</b>	<b>11,813.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(244.16)	(244.16)	0.00	0.00	0.00	0.00	(244.16)	5,127.16	5,127.16	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(244.16)</b>	<b>(244.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(244.16)</b>	<b>5,127.16</b>	<b>5,127.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.18	0.18	0.00	0.00	0.00	0.00	0.18	7,792.82	7,792.82	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.18</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.18</b>	<b>7,792.82</b>	<b>7,792.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPT</b>		<b>0.30</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>24,733.70</b>	<b>24,733.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C451</b>		<b>0.30</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>24,733.70</b>	<b>24,733.70</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C452 - Junior Science Symposium 2006</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>				<b>Org Mgr: Minocha, Subhash C</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C452</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C455 - Origins Impact of Codium</b>												
<b>Org: UBBCAK - PI Anita Klein</b>												
<b>Org Mgr: Klein, Anita S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(5,697.80)	(5,697.80)	0.00	0.00	0.00	0.00	(5,697.80)	5,697.80	5,697.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,547.00	25,547.00	0.00	0.00	0.00	0.00	25,547.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19,849.20</b>	<b>19,849.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,849.20</b>	<b>5,697.80</b>	<b>5,697.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,565.10	7,565.10	0.00	0.00	0.00	0.00	7,565.10	2,472.90	2,472.90	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,565.10</b>	<b>7,565.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,565.10</b>	<b>2,472.90</b>	<b>2,472.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,170.00	9,170.00	0.00	0.00	0.00	0.00	9,170.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,170.00</b>	<b>9,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	12,693.20	12,693.20	0.00	0.00	0.00	0.00	12,693.20	3,676.80	3,676.80	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>12,693.20</b>	<b>12,693.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,693.20</b>	<b>3,676.80</b>	<b>3,676.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCAK</b>		<b>49,277.50</b>	<b>49,277.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,277.50</b>	<b>11,847.50</b>	<b>11,847.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C455</b>		<b>49,277.50</b>	<b>49,277.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,277.50</b>	<b>11,847.50</b>	<b>11,847.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C458 - Civic Life of Higher Education 3</b>											
<b>Org: UBTSKH - PI Kate Hanson</b>											
<b>Org Mgr: Hanson, Mary Katharine</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,368.00	1,368.00	0.00	0.00	0.00	0.00	1,368.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,368.00</b>	<b>1,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,368.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	593.00	593.00	0.00	0.00	0.00	0.00	593.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>593.00</b>	<b>593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	671.00	671.00	0.00	0.00	0.00	0.00	671.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>671.00</b>	<b>671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSKH</b>	<b>2,632.00</b>	<b>2,632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C458</b>	<b>2,632.00</b>	<b>2,632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C460 - E.Coli Ribotyping Cost Share</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(5,261.75)	(5,261.75)	0.00	6,138.35	0.00	6,138.35	(11,400.10)	5,261.75	5,261.75	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,138.25</b>	<b>6,138.25</b>	<b>0.00</b>	<b>6,138.35</b>	<b>0.00</b>	<b>6,138.35</b>	<b>(0.10)</b>	<b>5,261.75</b>	<b>5,261.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	2,664.40	2,664.40	0.00	2,596.55	0.00	2,596.55	67.85	2,283.60	2,283.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>2,664.40</b>	<b>2,664.40</b>	<b>0.00</b>	<b>2,596.55</b>	<b>0.00</b>	<b>2,596.55</b>	<b>67.85</b>	<b>2,283.60</b>	<b>2,283.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	8,845.00	8,845.00	0.00	0.00	0.00	0.00	8,845.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(5,850.00)	(5,850.00)	0.00	(5,850.00)	0.00	(5,850.00)	0.00	5,850.00	5,850.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,345.00</b>	<b>3,345.00</b>	<b>0.00</b>	<b>(5,850.00)</b>	<b>0.00</b>	<b>(5,850.00)</b>	<b>9,195.00</b>	<b>5,850.00</b>	<b>5,850.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	5,465.99	5,465.99	0.00	1,298.17	0.00	1,298.17	4,167.82	6,028.01	6,028.01	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>5,465.99</b>	<b>5,465.99</b>	<b>0.00</b>	<b>1,298.17</b>	<b>0.00</b>	<b>1,298.17</b>	<b>4,167.82</b>	<b>6,028.01</b>	<b>6,028.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>17,613.64</b>	<b>17,613.64</b>	<b>0.00</b>	<b>4,183.07</b>	<b>0.00</b>	<b>4,183.07</b>	<b>13,430.57</b>	<b>19,423.36</b>	<b>19,423.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C460</b>	<b>17,613.64</b>	<b>17,613.64</b>	<b>0.00</b>	<b>4,183.07</b>	<b>0.00</b>	<b>4,183.07</b>	<b>13,430.57</b>	<b>19,423.36</b>	<b>19,423.36</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C462 - Abiotic Factors Rainbow Smelt - CS</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	0.00	5,833.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,832.63)	(5,832.63)	0.00	0.00	0.00	0.00	(5,832.63)	5,832.63	5,832.63	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,357.66	0.00	3,357.66	(3,357.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.37</b>	<b>0.37</b>	<b>0.00</b>	<b>3,357.66</b>	<b>0.00</b>	<b>3,357.66</b>	<b>(3,357.29)</b>	<b>5,832.63</b>	<b>5,832.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	490.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(530.76)	(530.76)	0.00	0.00	0.00	0.00	(530.76)	530.76	530.76	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(40.76)</b>	<b>(40.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(40.76)</b>	<b>530.76</b>	<b>530.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	13,530.00	13,530.00	0.00	0.00	0.00	0.00	13,530.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,530.00</b>	<b>13,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,530.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	13,776.00	13,776.00	0.00	0.00	0.00	0.00	13,776.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,259.50	0.00	5,259.50	(5,259.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>13,776.00</b>	<b>13,776.00</b>	<b>0.00</b>	<b>5,259.50</b>	<b>0.00</b>	<b>5,259.50</b>	<b>8,516.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(17.50)	(17.50)	0.00	1,510.97	0.00	1,510.97	(1,528.47)	2,863.50	2,863.50	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(17.50)</b>	<b>(17.50)</b>	<b>0.00</b>	<b>1,510.97</b>	<b>0.00</b>	<b>1,510.97</b>	<b>(1,528.47)</b>	<b>2,863.50</b>	<b>2,863.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>27,248.11</b>	<b>27,248.11</b>	<b>0.00</b>	<b>10,128.13</b>	<b>0.00</b>	<b>10,128.13</b>	<b>17,119.98</b>	<b>9,226.89</b>	<b>9,226.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C462</b>		<b>27,248.11</b>	<b>27,248.11</b>	<b>0.00</b>	<b>10,128.13</b>	<b>0.00</b>	<b>10,128.13</b>	<b>17,119.98</b>	<b>9,226.89</b>	<b>9,226.89</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C463 - Community-Based Shellfish HR</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(4,357.27)	(4,357.27)	0.00	1,907.44	0.00	1,907.44	(6,264.71)	4,357.27	4,357.27	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,892.73</b>	<b>1,892.73</b>	<b>0.00</b>	<b>1,907.44</b>	<b>0.00</b>	<b>1,907.44</b>	<b>(14.71)</b>	<b>4,357.27</b>	<b>4,357.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	822.01	822.01	0.00	806.84	0.00	806.84	15.17	1,890.99	1,890.99	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>822.01</b>	<b>822.01</b>	<b>0.00</b>	<b>806.84</b>	<b>0.00</b>	<b>806.84</b>	<b>15.17</b>	<b>1,890.99</b>	<b>1,890.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,391.03	2,391.03	0.00	841.44	0.00	841.44	1,549.59	1,936.97	1,936.97	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>2,391.03</b>	<b>2,391.03</b>	<b>0.00</b>	<b>841.44</b>	<b>0.00</b>	<b>841.44</b>	<b>1,549.59</b>	<b>1,936.97</b>	<b>1,936.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	303.38	0.00	303.38	(303.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303.38</b>	<b>0.00</b>	<b>303.38</b>	<b>(303.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>	<b>5,105.77</b>	<b>5,105.77</b>	<b>0.00</b>	<b>3,859.10</b>	<b>0.00</b>	<b>3,859.10</b>	<b>1,246.67</b>	<b>8,185.23</b>	<b>8,185.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C463</b>	<b>5,105.77</b>	<b>5,105.77</b>	<b>0.00</b>	<b>3,859.10</b>	<b>0.00</b>	<b>3,859.10</b>	<b>1,246.67</b>	<b>8,185.23</b>	<b>8,185.23</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C466 - Bellamy River Pollution Tracking</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(2,999.55)	(2,999.55)	0.00	0.00	0.00	0.00	(2,999.55)	2,999.55	2,999.55	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.45</b>	<b>0.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.45</b>	<b>2,999.55</b>	<b>2,999.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.18	0.18	0.00	0.00	0.00	0.00	0.18	1,301.82	1,301.82	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.18</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.18</b>	<b>1,301.82</b>	<b>1,301.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	0.00	9,968.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(9,968.00)	(9,968.00)	0.00	0.00	0.00	0.00	(9,968.00)	9,968.00	9,968.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,968.00</b>	<b>9,968.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(0.13)	(0.13)	0.00	0.00	0.00	0.00	(0.13)	4,880.13	4,880.13	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(0.13)</b>	<b>(0.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.13)</b>	<b>4,880.13</b>	<b>4,880.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>19,149.50</b>	<b>19,149.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C466</b>	<b>0.50</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>19,149.50</b>	<b>19,149.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C467 - Berry's Brook Pollution Study</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,929.00	6,929.00	0.00	0.00	0.00	0.00	6,929.00	0.00	0.00	0.00	0.00
615F10 PAT	(3,463.00)	(3,463.00)	0.00	3,465.99	0.00	3,465.99	(6,928.99)	3,463.00	3,463.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,466.00</b>	<b>3,466.00</b>	<b>0.00</b>	<b>3,465.99</b>	<b>0.00</b>	<b>3,465.99</b>	<b>0.01</b>	<b>3,463.00</b>	<b>3,463.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,504.06	1,504.06	0.00	1,466.08	0.00	1,466.08	37.98	1,502.94	1,502.94	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,504.06</b>	<b>1,504.06</b>	<b>0.00</b>	<b>1,466.08</b>	<b>0.00</b>	<b>1,466.08</b>	<b>37.98</b>	<b>1,502.94</b>	<b>1,502.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	3,398.00	3,398.00	0.00	3,385.12	0.00	3,385.12	12.88	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>3,398.00</b>	<b>3,398.00</b>	<b>0.00</b>	<b>3,385.12</b>	<b>0.00</b>	<b>3,385.12</b>	<b>12.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>8,368.06</b>	<b>8,368.06</b>	<b>0.00</b>	<b>8,317.19</b>	<b>0.00</b>	<b>8,317.19</b>	<b>50.87</b>	<b>4,965.94</b>	<b>4,965.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C467</b>	<b>8,368.06</b>	<b>8,368.06</b>	<b>0.00</b>	<b>8,317.19</b>	<b>0.00</b>	<b>8,317.19</b>	<b>50.87</b>	<b>4,965.94</b>	<b>4,965.94</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C470 - 2006 WRRRC Admin - CS</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,615.61	0.00	10,615.61	(10,615.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,051.00	27,051.00	0.00	0.00	0.00	0.00	27,051.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,921.00	2,921.00	0.00	0.00	0.00	0.00	2,921.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>29,972.00</b>	<b>29,972.00</b>	<b>0.00</b>	<b>10,615.61</b>	<b>0.00</b>	<b>10,615.61</b>	<b>19,356.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,792.00	12,792.00	0.00	4,536.71	0.00	4,536.71	8,255.29	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>12,792.00</b>	<b>12,792.00</b>	<b>0.00</b>	<b>4,536.71</b>	<b>0.00</b>	<b>4,536.71</b>	<b>8,255.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19,244.00	19,244.00	0.00	6,818.55	0.00	6,818.55	12,425.45	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>19,244.00</b>	<b>19,244.00</b>	<b>0.00</b>	<b>6,818.55</b>	<b>0.00</b>	<b>6,818.55</b>	<b>12,425.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>		<b>62,008.00</b>	<b>62,008.00</b>	<b>0.00</b>	<b>21,970.87</b>	<b>0.00</b>	<b>21,970.87</b>	<b>40,037.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C470</b>		<b>62,008.00</b>	<b>62,008.00</b>	<b>0.00</b>	<b>21,970.87</b>	<b>0.00</b>	<b>21,970.87</b>	<b>40,037.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C471 - Water Quality and Landscape - CS</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>											
<b>Org Mgr: McDowell, William H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	207.48	0.00	207.48	(207.48)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,554.00	1,554.00	0.00	0.00	0.00	0.00	1,554.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,554.00</b>	<b>1,554.00</b>	<b>0.00</b>	<b>207.48</b>	<b>0.00</b>	<b>207.48</b>	<b>1,346.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	659.00	659.00	0.00	87.78	0.00	87.78	571.22	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>659.00</b>	<b>659.00</b>	<b>0.00</b>	<b>87.78</b>	<b>0.00</b>	<b>87.78</b>	<b>571.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	8,640.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>8,640.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	4,884.00	4,884.00	0.00	132.87	0.00	132.87	4,751.13	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>4,884.00</b>	<b>4,884.00</b>	<b>0.00</b>	<b>132.87</b>	<b>0.00</b>	<b>132.87</b>	<b>4,751.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>	<b>15,737.00</b>	<b>15,737.00</b>	<b>0.00</b>	<b>428.13</b>	<b>0.00</b>	<b>428.13</b>	<b>15,308.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C471</b>	<b>15,737.00</b>	<b>15,737.00</b>	<b>0.00</b>	<b>428.13</b>	<b>0.00</b>	<b>428.13</b>	<b>15,308.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C472 - Protecting Water Quality - CS</b>												
<b>Org: UBREJH - PI John Halstead</b>												
<b>Org Mgr: Halstead, John M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,995.60	0.00	4,995.60	(4,995.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>4,995.60</b>	<b>0.00</b>	<b>4,995.60</b>	<b>8,004.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,642.00	5,642.00	0.00	2,113.20	0.00	2,113.20	3,528.80	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,642.00</b>	<b>5,642.00</b>	<b>0.00</b>	<b>2,113.20</b>	<b>0.00</b>	<b>2,113.20</b>	<b>3,528.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,648.00	0.00	8,648.00	(8,648.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,643.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>8,648.00</b>	<b>0.00</b>	<b>8,648.00</b>	<b>995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,389.00	8,389.00	0.00	3,199.00	0.00	3,199.00	5,190.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>8,389.00</b>	<b>8,389.00</b>	<b>0.00</b>	<b>3,199.00</b>	<b>0.00</b>	<b>3,199.00</b>	<b>5,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREJH</b>		<b>36,674.00</b>	<b>36,674.00</b>	<b>0.00</b>	<b>18,955.80</b>	<b>0.00</b>	<b>18,955.80</b>	<b>17,718.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C472</b>		<b>36,674.00</b>	<b>36,674.00</b>	<b>0.00</b>	<b>18,955.80</b>	<b>0.00</b>	<b>18,955.80</b>	<b>17,718.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C474 - cGMP &amp; Photoreceptor Function - CS</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(9,399.49)	(9,399.49)	0.00	40,978.78	0.00	40,978.78	(50,378.27)	9,399.49	9,399.49	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,598.00	87,598.00	0.00	0.00	0.00	0.00	87,598.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>78,198.51</b>	<b>78,198.51</b>	<b>0.00</b>	<b>40,978.78</b>	<b>0.00</b>	<b>40,978.78</b>	<b>37,219.73</b>	<b>9,399.49</b>	<b>9,399.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	33,077.63	33,077.63	0.00	17,334.09	0.00	17,334.09	15,743.54	4,079.37	4,079.37	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>33,077.63</b>	<b>33,077.63</b>	<b>0.00</b>	<b>17,334.09</b>	<b>0.00</b>	<b>17,334.09</b>	<b>15,743.54</b>	<b>4,079.37</b>	<b>4,079.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	21,907.53	21,907.53	0.00	26,240.84	0.00	26,240.84	(4,333.31)	6,065.47	6,065.47	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>21,907.53</b>	<b>21,907.53</b>	<b>0.00</b>	<b>26,240.84</b>	<b>0.00</b>	<b>26,240.84</b>	<b>(4,333.31)</b>	<b>6,065.47</b>	<b>6,065.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>		<b>133,183.67</b>	<b>133,183.67</b>	<b>0.00</b>	<b>84,553.71</b>	<b>0.00</b>	<b>84,553.71</b>	<b>48,629.96</b>	<b>19,544.33</b>	<b>19,544.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C474</b>		<b>133,183.67</b>	<b>133,183.67</b>	<b>0.00</b>	<b>84,553.71</b>	<b>0.00</b>	<b>84,553.71</b>	<b>48,629.96</b>	<b>19,544.33</b>	<b>19,544.33</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C476 - Prim Prod &amp; Invasive Ascidiars - CS</b>											
<b>Org: UBZOLH - PI Larry Harris</b>											
<b>Org Mgr: Harris, Larry</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,523.00	1,523.00	0.00	0.00	0.00	0.00	1,523.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,523.00</b>	<b>1,523.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,523.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	2,208.00	2,208.00	0.00	0.00	0.00	0.00	2,208.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,208.00	0.00	2,208.00	(2,208.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>2,208.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	685.00	685.00	0.00	0.00	0.00	0.00	685.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>685.00</b>	<b>685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>	<b>4,416.00</b>	<b>4,416.00</b>	<b>0.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>2,208.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C476</b>	<b>4,416.00</b>	<b>4,416.00</b>	<b>0.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>2,208.00</b>	<b>2,208.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C481 - 2006-07 Great Bay NERR Program - CS</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>				<b>Org Mgr: Grizzle, Raymond Edward</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C481</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C489 - NE Junior Science - Humanities - CS</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>				<b>Org Mgr: Minocha, Subhash C</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C489</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C498 - Black Sea Bass - CS</b>												
<b>Org: UBZODB - PI David Berlinsky</b>				<b>Org Mgr: Berlinsky, David L</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100 Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>9,643.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZODB</b>	<b>9,643.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15C498</b>	<b>9,643.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C503 - Multispecies Restoration - CS</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	17,486.00	17,486.00	0.00	0.00	0.00	0.00	17,486.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>17,486.00</b>	<b>17,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	7,245.00	7,245.00	0.00	0.00	0.00	0.00	7,245.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>7,245.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	21,260.00	21,260.00	0.00	0.00	0.00	0.00	21,260.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>21,260.00</b>	<b>21,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>	<b>50,991.00</b>	<b>50,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C503</b>	<b>50,991.00</b>	<b>50,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C504 - UNH Monitoring-Coast Assessmnt - CS</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,898.00	3,898.00	0.00	0.00	0.00	0.00	3,898.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,898.00</b>	<b>3,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,517.00	1,517.00	0.00	0.00	0.00	0.00	1,517.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,517.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>450.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,006.00	2,006.00	0.00	0.00	0.00	0.00	2,006.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>2,006.00</b>	<b>2,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,006.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>7,871.00</b>	<b>7,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C504</b>	<b>7,871.00</b>	<b>7,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C505 - Success of Invasive Specie</b>											
<b>Org: UBZOLH - PI Larry Harris</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,315.00	6,315.00	0.00	0.00	0.00	0.00	6,315.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,315.00</b>	<b>6,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	493.00	493.00	0.00	0.00	0.00	0.00	493.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>493.00</b>	<b>493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>493.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>	<b>6,808.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C505</b>	<b>6,808.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C508 - Disturbance by Horseshoe Crabs - CS</b>											
<b>Org: UBZOBY - PI James Byers</b>											
<b>Org Mgr: Byers, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	156.00	156.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>156.00</b>	<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	970.00	970.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>970.00</b>	<b>970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOBY</b>	<b>3,126.00</b>	<b>3,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C508</b>	<b>3,126.00</b>	<b>3,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C510 - Eastern Hognose Snake Habitat - CS</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>				<b>Org Mgr: Litvaitis, John A</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0 Faculty Unallocated Budget(BudOnly)	9,306.00	9,306.00	0.00	0.00	0.00	0.00	9,306.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>9,306.00</b>	<b>9,306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	772.00	772.00	0.00	0.00	0.00	0.00	772.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>772.00</b>	<b>772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>772.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	2,620.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>2,620.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRJL</b>	<b>12,698.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15C510</b>	<b>12,698.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,698.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15CAES - AES Undistributed Salaries</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
616F10 Extension Educator	16,602.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>16,602.00</b>	<b>16,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	6,474.78	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>6,474.78</b>	<b>6,474.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,474.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>	<b>23,076.78</b>	<b>23,076.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,076.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15CAES - AES Undistributed Salaries</b>											
<b>Org: UBAESP - AES Administration - Payroll</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15CAES</b>	<b>23,076.78</b>	<b>23,076.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,076.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15CBUS - Undistributed Salaries for COLSA</b>											
<b>Org: UBDRCM - COLSA RCM</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	(0.56)	0.00	(0.56)	0.56	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	626.56	626.56	0.00	0.00	0.00	0.00	626.56	0.00	0.00	(626.56)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>626.56</b>	<b>626.56</b>	<b>0.00</b>	<b>(0.56)</b>	<b>0.00</b>	<b>(0.56)</b>	<b>627.12</b>	<b>0.00</b>	<b>0.00</b>	<b>(626.56)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	250.62	250.62	0.00	(0.04)	0.00	(0.04)	250.66	0.00	0.00	(250.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>250.62</b>	<b>250.62</b>	<b>0.00</b>	<b>(0.04)</b>	<b>0.00</b>	<b>(0.04)</b>	<b>250.66</b>	<b>0.00</b>	<b>0.00</b>	<b>(250.62)</b>
<b>Total Org: UBDRCM</b>		<b>877.18</b>	<b>877.18</b>	<b>0.00</b>	<b>(0.60)</b>	<b>0.00</b>	<b>(0.60)</b>	<b>877.78</b>	<b>0.00</b>	<b>0.00</b>	<b>(877.18)</b>
<b>Total Fund: 15CBUS</b>		<b>877.18</b>	<b>877.18</b>	<b>0.00</b>	<b>(0.60)</b>	<b>0.00</b>	<b>(0.60)</b>	<b>877.78</b>	<b>0.00</b>	<b>0.00</b>	<b>(877.18)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15CH74 - Genetics &amp; Breeding Cucurbits-Match</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>											
<b>Org Mgr: Loy, James Brent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	18,049.50	18,049.50	0.00	18,049.47	0.00	18,049.47	0.03	18,410.42	18,410.42	17,539.99	17,539.99
<b>Subtotal Account Pool: 61</b>	<b>18,049.50</b>	<b>18,049.50</b>	<b>0.00</b>	<b>18,049.47</b>	<b>0.00</b>	<b>18,049.47</b>	<b>0.03</b>	<b>18,410.42</b>	<b>18,410.42</b>	<b>17,539.99</b>	<b>17,539.99</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	7,761.29	7,761.29	0.00	7,761.27	0.00	7,761.27	0.02	7,585.18	7,585.18	7,023.20	7,023.20
<b>Subtotal Account Pool: 65</b>	<b>7,761.29</b>	<b>7,761.29</b>	<b>0.00</b>	<b>7,761.27</b>	<b>0.00</b>	<b>7,761.27</b>	<b>0.02</b>	<b>7,585.18</b>	<b>7,585.18</b>	<b>7,023.20</b>	<b>7,023.20</b>
<b>Total Org: UBPBJL</b>	<b>25,810.79</b>	<b>25,810.79</b>	<b>0.00</b>	<b>25,810.74</b>	<b>0.00</b>	<b>25,810.74</b>	<b>0.05</b>	<b>25,995.60</b>	<b>25,995.60</b>	<b>24,563.19</b>	<b>24,563.19</b>
<b>Total Fund: 15CH74</b>	<b>25,810.79</b>	<b>25,810.79</b>	<b>0.00</b>	<b>25,810.74</b>	<b>0.00</b>	<b>25,810.74</b>	<b>0.05</b>	<b>25,995.60</b>	<b>25,995.60</b>	<b>24,563.19</b>	<b>24,563.19</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H111 - Hatch Administration - Match</b>												
<b>Org: UBAEHA - Hatch Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F70	Faculty NTT Clinical	19,666.00	15,785.32	0.00	15,785.30	0.00	15,785.30	0.02	19,666.09	19,666.09	18,873.48	18,873.48
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,395.47	15,395.47	12,875.00	12,875.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04	0.00	0.00
614F10	Academic Administrator	25,584.00	21,475.42	0.00	21,518.79	0.00	21,518.79	(43.37)	18,465.59	18,465.59	0.00	0.00
615F10	PAT	68,932.00	84,558.68	0.00	85,526.35	0.00	85,526.35	(967.67)	64,134.37	64,134.37	63,485.67	63,485.67
617F10	Operating Staff	127,783.61	130,740.25	0.00	130,198.07	0.00	130,198.07	542.18	121,736.70	121,736.70	115,896.15	115,896.15
617PLG	Operating Staff-Longevity	6,570.99	6,770.99	0.00	7,005.72	0.00	7,005.72	(234.73)	6,141.20	6,141.20	5,875.92	5,875.92
61CPBN	Bonus & Recruitment	0.00	503.70	0.00	503.70	0.00	503.70	0.00	1,276.52	1,276.52	480.18	480.18
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.97	141.97
61CPHO	[NSH] Non-Status - Overtime	0.00	273.21	0.00	273.21	0.00	273.21	0.00	342.54	342.54	117.38	117.38
<b>Subtotal Account Pool: 61</b>		<b>248,536.60</b>	<b>260,107.57</b>	<b>0.00</b>	<b>260,811.14</b>	<b>0.00</b>	<b>260,811.14</b>	<b>(703.57)</b>	<b>251,158.52</b>	<b>251,158.52</b>	<b>217,745.75</b>	<b>217,745.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	104,045.22	108,600.68	0.00	108,802.10	0.00	108,802.10	(201.42)	92,289.03	92,289.03	79,384.33	79,384.33
65YP10	Nonstatus Benefit Distr (Fica)	551.96	651.96	0.00	653.63	0.00	653.63	(1.67)	987.84	987.84	555.55	555.55
<b>Subtotal Account Pool: 65</b>		<b>104,597.18</b>	<b>109,252.64</b>	<b>0.00</b>	<b>109,455.73</b>	<b>0.00</b>	<b>109,455.73</b>	<b>(203.09)</b>	<b>93,276.87</b>	<b>93,276.87</b>	<b>79,939.88</b>	<b>79,939.88</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1006	NonMand Tran Out-General Funds	694,842.45	694,842.45	0.00	694,842.45	0.00	694,842.45	0.00	712,830.60	712,830.60	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594,719.95	594,719.95
<b>Subtotal Account Pool: 7Z</b>		<b>694,842.45</b>	<b>694,842.45</b>	<b>0.00</b>	<b>694,842.45</b>	<b>0.00</b>	<b>694,842.45</b>	<b>0.00</b>	<b>712,830.60</b>	<b>712,830.60</b>	<b>594,719.95</b>	<b>594,719.95</b>
<b>Total Org: UBAEHA</b>		<b>1,047,976.23</b>	<b>1,064,202.68</b>	<b>0.00</b>	<b>1,065,109.34</b>	<b>0.00</b>	<b>1,065,109.34</b>	<b>(906.66)</b>	<b>1,057,265.99</b>	<b>1,057,265.99</b>	<b>892,405.58</b>	<b>892,405.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H111 - Hatch Administration - Match</b>											
<b>Org: UBAESG - AES Graduate Student Support</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	139,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>139,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESG</b>	<b>139,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15H111</b>	<b>1,187,625.46</b>	<b>1,064,202.68</b>	<b>0.00</b>	<b>1,065,109.34</b>	<b>0.00</b>	<b>1,065,109.34</b>	<b>(906.66)</b>	<b>1,057,265.99</b>	<b>1,057,265.99</b>	<b>892,405.58</b>	<b>892,405.58</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H182 - As H182 Atheroscleros</b>											
<b>Org: UBASSS - PI Samuel Smith</b>				<b>Org Mgr: Smith, Samuel C</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,842.91	7,842.91
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,842.91</b>	<b>7,842.91</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,137.18	3,137.18
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,137.18</b>	<b>3,137.18</b>
<b>Total Org: UBASSS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,980.09</b>	<b>10,980.09</b>
<b>Total Fund: 15H182</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,980.09</b>	<b>10,980.09</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H205 - Zo H205 Mycotoxins In</b>											
<b>Org: UBZOJH - PI James Haney</b>											
<b>Org Mgr: Haney, James F</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,216.41	4,216.41
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,216.41</b>	<b>4,216.41</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,686.57	1,686.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,686.57</b>	<b>1,686.57</b>
<b>Total Org: UBZOJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,902.98</b>	<b>5,902.98</b>
<b>Total Fund: 15H205</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,902.98</b>	<b>5,902.98</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H262 - Photosynthesis-Saline Stress-Match</b>												
<b>Org: UBPBLJ - PI Leland Jahnke</b>												
<b>Org Mgr: Jahnke, Leland S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.02	3,350.02	20,737.48	20,737.48
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,775.06	6,775.06	6,587.56	6,587.56
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,125.10</b>	<b>12,125.10</b>	<b>27,325.04</b>	<b>27,325.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.20	1,380.20	8,295.09	8,295.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,548.21</b>	<b>1,548.21</b>	<b>8,295.09</b>	<b>8,295.09</b>
<b>Total Org: UBPBLJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,673.31</b>	<b>13,673.31</b>	<b>35,620.13</b>	<b>35,620.13</b>
<b>Total Fund: 15H262</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,673.31</b>	<b>13,673.31</b>	<b>35,620.13</b>	<b>35,620.13</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H285 - Insulin Resistance &amp; Asthma - Match</b>											
<b>Org: UBASAT - PI Anthony Tagliaferro</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.06	6,000.06	22,599.99	22,599.99
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,569.88	2,569.88	16,163.04	16,163.04
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,569.94</b>	<b>8,569.94</b>	<b>38,763.03</b>	<b>38,763.03</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,530.82	3,530.82	15,521.55	15,521.55
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,530.82</b>	<b>3,530.82</b>	<b>15,521.55</b>	<b>15,521.55</b>
<b>Total Org: UBASAT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,100.76</b>	<b>12,100.76</b>	<b>54,284.58</b>	<b>54,284.58</b>
<b>Total Fund: 15H285</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,100.76</b>	<b>12,100.76</b>	<b>54,284.58</b>	<b>54,284.58</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H291 - Character,Control Yeast Genes-Match</b>												
<b>Org: UBBCCD - PI Clyde Denis</b>												
<b>Org Mgr: Denis, Clyde L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	23,530.00	23,530.00	0.00	23,530.00	0.00	23,530.00	0.00	23,530.00	23,530.00	22,409.99	22,409.99
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,026.55	12,026.55	13,175.12	13,175.12
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>23,530.00</b>	<b>23,530.00</b>	<b>0.00</b>	<b>23,530.00</b>	<b>0.00</b>	<b>23,530.00</b>	<b>0.00</b>	<b>35,556.55</b>	<b>35,556.55</b>	<b>35,585.11</b>	<b>35,585.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,117.90	10,117.90	0.00	10,118.00	0.00	10,118.00	(0.10)	9,694.40	9,694.40	8,963.97	8,963.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>10,117.90</b>	<b>10,117.90</b>	<b>0.00</b>	<b>10,118.00</b>	<b>0.00</b>	<b>10,118.00</b>	<b>(0.10)</b>	<b>9,694.40</b>	<b>9,694.40</b>	<b>8,963.97</b>	<b>8,963.97</b>
<b>Total Org: UBBCCD</b>		<b>33,647.90</b>	<b>33,647.90</b>	<b>0.00</b>	<b>33,648.00</b>	<b>0.00</b>	<b>33,648.00</b>	<b>(0.10)</b>	<b>45,250.95</b>	<b>45,250.95</b>	<b>44,549.08</b>	<b>44,549.08</b>
<b>Total Fund: 15H291</b>		<b>33,647.90</b>	<b>33,647.90</b>	<b>0.00</b>	<b>33,648.00</b>	<b>0.00</b>	<b>33,648.00</b>	<b>(0.10)</b>	<b>45,250.95</b>	<b>45,250.95</b>	<b>44,549.08</b>	<b>44,549.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H318 - Zo H318 Inventory Aquatic Ins</b>											
<b>Org: UBZOCB - PI Chandler/Burger</b>											
<b>Org Mgr: Chandler, Donald S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,615.42	11,615.42
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,615.42</b>	<b>11,615.42</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,646.21	4,646.21
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,646.21</b>	<b>4,646.21</b>
<b>Total Org: UBZOCB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,261.63</b>	<b>16,261.63</b>
<b>Total Fund: 15H318</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,261.63</b>	<b>16,261.63</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H327 - Nucleotide Metabolism - Match</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	21,147.50	21,147.50	0.00	21,147.57	0.00	21,147.57	(0.07)	18,797.25	18,797.25	20,137.47	20,137.47
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,026.55	12,026.55	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21,147.50</b>	<b>21,147.50</b>	<b>0.00</b>	<b>21,147.57</b>	<b>0.00</b>	<b>21,147.57</b>	<b>(0.07)</b>	<b>30,823.80</b>	<b>30,823.80</b>	<b>20,137.47</b>	<b>20,137.47</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,093.43	9,093.43	0.00	9,093.45	0.00	9,093.45	(0.02)	7,744.44	7,744.44	8,055.06	8,055.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,093.43</b>	<b>9,093.43</b>	<b>0.00</b>	<b>9,093.45</b>	<b>0.00</b>	<b>9,093.45</b>	<b>(0.02)</b>	<b>7,744.44</b>	<b>7,744.44</b>	<b>8,055.06</b>	<b>8,055.06</b>
<b>Total Org: UBBCRC</b>		<b>30,240.93</b>	<b>30,240.93</b>	<b>0.00</b>	<b>30,241.02</b>	<b>0.00</b>	<b>30,241.02</b>	<b>(0.09)</b>	<b>38,568.24</b>	<b>38,568.24</b>	<b>28,192.53</b>	<b>28,192.53</b>
<b>Total Fund: 15H327</b>		<b>30,240.93</b>	<b>30,240.93</b>	<b>0.00</b>	<b>30,241.02</b>	<b>0.00</b>	<b>30,241.02</b>	<b>(0.09)</b>	<b>38,568.24</b>	<b>38,568.24</b>	<b>28,192.53</b>	<b>28,192.53</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H332 - Endocrine Control of Repro - Match</b>											
<b>Org: UBBCSS - PI Stacia Sower</b>				<b>Org Mgr: Sower, Stacia</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,384.26	2,384.26	22,707.20	22,707.20
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,800.34	39,800.34
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,384.26</b>	<b>2,384.26</b>	<b>62,507.54</b>	<b>62,507.54</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.30	982.30	9,083.08	9,083.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>982.30</b>	<b>982.30</b>	<b>9,083.08</b>	<b>9,083.08</b>
<b>Total Org: UBBCSS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,366.56</b>	<b>3,366.56</b>	<b>71,590.62</b>	<b>71,590.62</b>
<b>Total Fund: 15H332</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,366.56</b>	<b>3,366.56</b>	<b>71,590.62</b>	<b>71,590.62</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match</b>												
<b>Org: UBREJH - PI John Halstead</b>												
<b>Org Mgr: Halstead, John M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	20,205.00	20,205.00	0.00	20,205.20	0.00	20,205.20	(0.20)	20,205.20	20,205.20	19,240.00	19,240.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.03	12,875.03
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>20,205.00</b>	<b>20,205.00</b>	<b>0.00</b>	<b>20,205.20</b>	<b>0.00</b>	<b>20,205.20</b>	<b>(0.20)</b>	<b>20,205.20</b>	<b>20,205.20</b>	<b>32,115.03</b>	<b>32,115.03</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,688.15	8,688.15	0.00	8,688.19	0.00	8,688.19	(0.04)	8,324.42	8,324.42	7,696.00	7,696.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,688.15</b>	<b>8,688.15</b>	<b>0.00</b>	<b>8,688.19</b>	<b>0.00</b>	<b>8,688.19</b>	<b>(0.04)</b>	<b>8,324.42</b>	<b>8,324.42</b>	<b>7,696.00</b>	<b>7,696.00</b>
<b>Total Org: UBREJH</b>		<b>28,893.15</b>	<b>28,893.15</b>	<b>0.00</b>	<b>28,893.39</b>	<b>0.00</b>	<b>28,893.39</b>	<b>(0.24)</b>	<b>28,529.62</b>	<b>28,529.62</b>	<b>39,811.03</b>	<b>39,811.03</b>
<b>Total Fund: 15H335</b>		<b>28,893.15</b>	<b>28,893.15</b>	<b>0.00</b>	<b>28,893.39</b>	<b>0.00</b>	<b>28,893.39</b>	<b>(0.24)</b>	<b>28,529.62</b>	<b>28,529.62</b>	<b>39,811.03</b>	<b>39,811.03</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H340 - Zo H340 Migration Patterns</b>											
<b>Org: UBZOWH - PI Watson/Howell</b>											
<b>Org Mgr: Watson, Winsor H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,414.85	6,414.85
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,319.84</b>	<b>8,319.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.94	2,565.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,565.94</b>	<b>2,565.94</b>
<b>Total Org: UBZOWH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,885.78</b>	<b>10,885.78</b>
<b>Total Fund: 15H340</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,885.78</b>	<b>10,885.78</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H344 - Transposition, Soil Nematodes-Match</b>												
<b>Org: UBBCJC - PI John Collins</b>												
<b>Org Mgr: Collins, John J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,263.76	3,263.76	17,757.60	17,757.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,875.36	6,875.36
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,263.78</b>	<b>5,263.78</b>	<b>24,632.96</b>	<b>24,632.96</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.67	1,344.67	7,103.01	7,103.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.68</b>	<b>1,512.68</b>	<b>7,103.01</b>	<b>7,103.01</b>
<b>Total Org: UBBCJC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,776.46</b>	<b>6,776.46</b>	<b>31,735.97</b>	<b>31,735.97</b>
<b>Total Fund: 15H344</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,776.46</b>	<b>6,776.46</b>	<b>31,735.97</b>	<b>31,735.97</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match</b>												
<b>Org: UBZOCW - PI Charles Walker</b>												
<b>Org Mgr: Walker, Charles W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	23,167.50	23,167.50	0.00	23,167.60	0.00	23,167.60	(0.10)	23,167.60	23,167.60	22,065.19	22,065.19
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.03	12,875.03
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>23,167.50</b>	<b>23,167.50</b>	<b>0.00</b>	<b>23,167.60</b>	<b>0.00</b>	<b>23,167.60</b>	<b>(0.10)</b>	<b>25,167.62</b>	<b>25,167.62</b>	<b>34,940.22</b>	<b>34,940.22</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,962.03	9,962.03	0.00	9,962.00	0.00	9,962.00	0.03	9,545.01	9,545.01	8,826.01	8,826.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,962.03</b>	<b>9,962.03</b>	<b>0.00</b>	<b>9,962.00</b>	<b>0.00</b>	<b>9,962.00</b>	<b>0.03</b>	<b>9,713.02</b>	<b>9,713.02</b>	<b>8,826.01</b>	<b>8,826.01</b>
<b>Total Org: UBZOCW</b>		<b>33,129.53</b>	<b>33,129.53</b>	<b>0.00</b>	<b>33,129.60</b>	<b>0.00</b>	<b>33,129.60</b>	<b>(0.07)</b>	<b>34,880.64</b>	<b>34,880.64</b>	<b>43,766.23</b>	<b>43,766.23</b>
<b>Total Fund: 15H356</b>		<b>33,129.53</b>	<b>33,129.53</b>	<b>0.00</b>	<b>33,129.60</b>	<b>0.00</b>	<b>33,129.60</b>	<b>(0.07)</b>	<b>34,880.64</b>	<b>34,880.64</b>	<b>43,766.23</b>	<b>43,766.23</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H358 - Reg Zinc Transport Endo Cells-Match</b>												
<b>Org: UBASDB - PI Dennis Bobilya</b>												
<b>Org Mgr: Bobilya, Dennis J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	16,602.50	16,602.50	0.00	16,602.51	0.00	16,602.51	(0.01)	16,602.51	16,602.51	15,802.36	15,802.36
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>16,602.50</b>	<b>16,602.50</b>	<b>0.00</b>	<b>16,602.51</b>	<b>0.00</b>	<b>16,602.51</b>	<b>(0.01)</b>	<b>18,602.53</b>	<b>18,602.53</b>	<b>22,239.89</b>	<b>22,239.89</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,139.08	7,139.08	0.00	7,139.12	0.00	7,139.12	(0.04)	6,840.21	6,840.21	6,320.85	6,320.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,139.08</b>	<b>7,139.08</b>	<b>0.00</b>	<b>7,139.12</b>	<b>0.00</b>	<b>7,139.12</b>	<b>(0.04)</b>	<b>7,008.22</b>	<b>7,008.22</b>	<b>6,320.85</b>	<b>6,320.85</b>
<b>Total Org: UBASDB</b>		<b>23,741.58</b>	<b>23,741.58</b>	<b>0.00</b>	<b>23,741.63</b>	<b>0.00</b>	<b>23,741.63</b>	<b>(0.05)</b>	<b>25,610.75</b>	<b>25,610.75</b>	<b>28,560.74</b>	<b>28,560.74</b>
<b>Total Fund: 15H358</b>		<b>23,741.58</b>	<b>23,741.58</b>	<b>0.00</b>	<b>23,741.63</b>	<b>0.00</b>	<b>23,741.63</b>	<b>(0.05)</b>	<b>25,610.75</b>	<b>25,610.75</b>	<b>28,560.74</b>	<b>28,560.74</b>









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H377 - Genetic System for Frankia - Match</b>												
<b>Org: UBMILT - PI Louis Tisa</b>												
<b>Org Mgr: Tisa, Louis S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,752.32	2,752.32	17,032.48	17,032.48
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,187.66	20,187.66
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,752.34</b>	<b>4,752.34</b>	<b>37,220.14</b>	<b>37,220.14</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133.94	1,133.94	6,813.09	6,813.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,301.95</b>	<b>1,301.95</b>	<b>6,813.09</b>	<b>6,813.09</b>
<b>Total Org: UBMILT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,054.29</b>	<b>6,054.29</b>	<b>44,033.23</b>	<b>44,033.23</b>
<b>Total Fund: 15H377</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,054.29</b>	<b>6,054.29</b>	<b>44,033.23</b>	<b>44,033.23</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H378 - As Gender Effects, Mini Swine</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H378 - As Gender Effects, Mini Swine</b>											
<b>Org: UBASTF - PI Thomas Foxall</b>											
<b>Org Mgr: Foxall, Thomas L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,563.23	3,563.23
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,904.99	1,904.99
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,468.22</b>	<b>5,468.22</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.29	1,425.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,425.29</b>	<b>1,425.29</b>
<b>Total Org: UBASTF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,893.51</b>	<b>6,893.51</b>
<b>Total Fund: 15H378</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,893.51</b>	<b>6,893.51</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H379 - Intro Seaweeds Gulf of Maine-Match</b>											
<b>Org: UBPBAM - PI Arthur Mathieson</b>				<b>Org Mgr: Mathieson, Arthur C</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	29,220.00	29,220.00	0.00	29,220.19	0.00	29,220.19	(0.19)	29,220.19	29,220.19	27,837.40	27,837.40
<b>Subtotal Account Pool: 61</b>	<b>29,220.00</b>	<b>29,220.00</b>	<b>0.00</b>	<b>29,220.19</b>	<b>0.00</b>	<b>29,220.19</b>	<b>(0.19)</b>	<b>29,220.19</b>	<b>29,220.19</b>	<b>27,837.40</b>	<b>27,837.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	12,564.60	12,564.60	0.00	12,564.61	0.00	12,564.61	(0.01)	12,038.59	12,038.59	11,135.00	11,135.00
<b>Subtotal Account Pool: 65</b>	<b>12,564.60</b>	<b>12,564.60</b>	<b>0.00</b>	<b>12,564.61</b>	<b>0.00</b>	<b>12,564.61</b>	<b>(0.01)</b>	<b>12,038.59</b>	<b>12,038.59</b>	<b>11,135.00</b>	<b>11,135.00</b>
<b>Total Org: UBPBAM</b>	<b>41,784.60</b>	<b>41,784.60</b>	<b>0.00</b>	<b>41,784.80</b>	<b>0.00</b>	<b>41,784.80</b>	<b>(0.20)</b>	<b>41,258.78</b>	<b>41,258.78</b>	<b>38,972.40</b>	<b>38,972.40</b>
<b>Total Fund: 15H379</b>	<b>41,784.60</b>	<b>41,784.60</b>	<b>0.00</b>	<b>41,784.80</b>	<b>0.00</b>	<b>41,784.80</b>	<b>(0.20)</b>	<b>41,258.78</b>	<b>41,258.78</b>	<b>38,972.40</b>	<b>38,972.40</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	27,322.50	27,322.50	0.00	27,322.59	0.00	27,322.59	(0.09)	13,661.21	13,661.21	26,027.60	26,027.60
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,322.50</b>	<b>27,322.50</b>	<b>0.00</b>	<b>27,322.59</b>	<b>0.00</b>	<b>27,322.59</b>	<b>(0.09)</b>	<b>17,661.25</b>	<b>17,661.25</b>	<b>26,027.60</b>	<b>26,027.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,748.68	11,748.68	0.00	11,748.61	0.00	11,748.61	0.07	5,628.40	5,628.40	10,411.00	10,411.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.02	336.02	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>11,748.68</b>	<b>11,748.68</b>	<b>0.00</b>	<b>11,748.61</b>	<b>0.00</b>	<b>11,748.61</b>	<b>0.07</b>	<b>5,964.42</b>	<b>5,964.42</b>	<b>10,411.00</b>	<b>10,411.00</b>
<b>Total Org: UBZOLH</b>		<b>39,071.18</b>	<b>39,071.18</b>	<b>0.00</b>	<b>39,071.20</b>	<b>0.00</b>	<b>39,071.20</b>	<b>(0.02)</b>	<b>23,625.67</b>	<b>23,625.67</b>	<b>36,438.60</b>	<b>36,438.60</b>
<b>Total Fund: 15H380</b>		<b>39,071.18</b>	<b>39,071.18</b>	<b>0.00</b>	<b>39,071.20</b>	<b>0.00</b>	<b>39,071.20</b>	<b>(0.02)</b>	<b>23,625.67</b>	<b>23,625.67</b>	<b>36,438.60</b>	<b>36,438.60</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H384 - Defs-Salmonella Typhimurium-Match</b>												
<b>Org: UBMITP - PI Thomas Pistole</b>												
<b>Org Mgr: Pistole, Thomas G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	28,445.00	28,445.00	0.00	28,445.01	0.00	28,445.01	(0.01)	28,445.01	28,445.01	27,097.42	27,097.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>28,445.00</b>	<b>28,445.00</b>	<b>0.00</b>	<b>28,445.01</b>	<b>0.00</b>	<b>28,445.01</b>	<b>(0.01)</b>	<b>30,445.03</b>	<b>30,445.03</b>	<b>33,534.92</b>	<b>33,534.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,231.35	12,231.35	0.00	12,231.41	0.00	12,231.41	(0.06)	11,719.20	11,719.20	10,839.19	10,839.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>12,231.35</b>	<b>12,231.35</b>	<b>0.00</b>	<b>12,231.41</b>	<b>0.00</b>	<b>12,231.41</b>	<b>(0.06)</b>	<b>11,887.21</b>	<b>11,887.21</b>	<b>10,839.19</b>	<b>10,839.19</b>
<b>Total Org: UBMITP</b>		<b>40,676.35</b>	<b>40,676.35</b>	<b>0.00</b>	<b>40,676.42</b>	<b>0.00</b>	<b>40,676.42</b>	<b>(0.07)</b>	<b>42,332.24</b>	<b>42,332.24</b>	<b>44,374.11</b>	<b>44,374.11</b>
<b>Total Fund: 15H384</b>		<b>40,676.35</b>	<b>40,676.35</b>	<b>0.00</b>	<b>40,676.42</b>	<b>0.00</b>	<b>40,676.42</b>	<b>(0.07)</b>	<b>42,332.24</b>	<b>42,332.24</b>	<b>44,374.11</b>	<b>44,374.11</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H397 - Zo Aquaculture Species</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.50	1,646.50
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,646.50</b>	<b>1,646.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.59	658.59
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.59</b>	<b>658.59</b>
<b>Total Org: UBZOTK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.09</b>	<b>2,305.09</b>
<b>Total Fund: 15H397</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.09</b>	<b>2,305.09</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H398 - Repro &amp; Care-Burying Beetles-Match</b>												
<b>Org: UBZOMS - PI Michelle Scott</b>												
<b>Org Mgr: Scott, Michelle P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	18,332.50	18,332.50	0.00	18,332.55	0.00	18,332.55	(0.05)	18,332.55	18,332.55	17,452.29	17,452.29
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>18,332.50</b>	<b>18,332.50</b>	<b>0.00</b>	<b>18,332.55</b>	<b>0.00</b>	<b>18,332.55</b>	<b>(0.05)</b>	<b>22,332.59</b>	<b>22,332.59</b>	<b>17,452.29</b>	<b>17,452.29</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,882.98	7,882.98	0.00	7,882.89	0.00	7,882.89	0.09	7,552.95	7,552.95	6,980.90	6,980.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.02	336.02	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,882.98</b>	<b>7,882.98</b>	<b>0.00</b>	<b>7,882.89</b>	<b>0.00</b>	<b>7,882.89</b>	<b>0.09</b>	<b>7,888.97</b>	<b>7,888.97</b>	<b>6,980.90</b>	<b>6,980.90</b>
<b>Total Org: UBZOMS</b>		<b>26,215.48</b>	<b>26,215.48</b>	<b>0.00</b>	<b>26,215.44</b>	<b>0.00</b>	<b>26,215.44</b>	<b>0.04</b>	<b>30,221.56</b>	<b>30,221.56</b>	<b>24,433.19</b>	<b>24,433.19</b>
<b>Total Fund: 15H398</b>		<b>26,215.48</b>	<b>26,215.48</b>	<b>0.00</b>	<b>26,215.44</b>	<b>0.00</b>	<b>26,215.44</b>	<b>0.04</b>	<b>30,221.56</b>	<b>30,221.56</b>	<b>24,433.19</b>	<b>24,433.19</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H405 - Aquatic Plants-Temp vs Trop - Match</b>												
<b>Org: UBPBGC - PI Garrett Crow</b>				<b>Org Mgr: Crow, Garrett E</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	13,827.50	10,370.64	0.00	10,370.68	0.00	10,370.68	(0.04)	13,827.53	13,827.53	13,172.43	13,172.43	
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,218.82	3,218.82	
<b>Subtotal Account Pool: 61</b>	<b>13,827.50</b>	<b>10,370.64</b>	<b>0.00</b>	<b>10,370.68</b>	<b>0.00</b>	<b>10,370.68</b>	<b>(0.04)</b>	<b>13,827.53</b>	<b>13,827.53</b>	<b>16,391.25</b>	<b>16,391.25</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	5,945.83	4,459.38	0.00	4,459.45	0.00	4,459.45	(0.07)	5,696.86	5,696.86	5,274.52	5,274.52	
<b>Subtotal Account Pool: 65</b>	<b>5,945.83</b>	<b>4,459.38</b>	<b>0.00</b>	<b>4,459.45</b>	<b>0.00</b>	<b>4,459.45</b>	<b>(0.07)</b>	<b>5,696.86</b>	<b>5,696.86</b>	<b>5,274.52</b>	<b>5,274.52</b>	
<b>Total Org: UBPBGC</b>	<b>19,773.33</b>	<b>14,830.02</b>	<b>0.00</b>	<b>14,830.13</b>	<b>0.00</b>	<b>14,830.13</b>	<b>(0.11)</b>	<b>19,524.39</b>	<b>19,524.39</b>	<b>21,665.77</b>	<b>21,665.77</b>	
<b>Total Fund: 15H405</b>	<b>19,773.33</b>	<b>14,830.02</b>	<b>0.00</b>	<b>14,830.13</b>	<b>0.00</b>	<b>14,830.13</b>	<b>(0.11)</b>	<b>19,524.39</b>	<b>19,524.39</b>	<b>21,665.77</b>	<b>21,665.77</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H414 - Biosolids Impact &amp; Benefit NE-Match</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>				<b>Org Mgr: Margolin, Aaron B</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.16	1,782.16	9,697.41	9,697.41
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,782.16</b>	<b>1,782.16</b>	<b>9,697.41</b>	<b>9,697.41</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.24	734.24	3,879.00	3,879.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>734.24</b>	<b>734.24</b>	<b>3,879.00</b>	<b>3,879.00</b>
<b>Total Org: UBMIAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.40</b>	<b>2,516.40</b>	<b>13,576.41</b>	<b>13,576.41</b>
<b>Total Fund: 15H414</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,516.40</b>	<b>2,516.40</b>	<b>13,576.41</b>	<b>13,576.41</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H415 - Biosolids Impact &amp; Benefit NE-Match</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>				<b>Org Mgr: McDowell, William H</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,828.86	1,828.86	11,322.49	11,322.49
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,828.86</b>	<b>1,828.86</b>	<b>11,322.49</b>	<b>11,322.49</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.48	753.48	4,529.06	4,529.06
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753.48</b>	<b>753.48</b>	<b>4,529.06</b>	<b>4,529.06</b>
<b>Total Org: UBNRWM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,582.34</b>	<b>2,582.34</b>	<b>15,851.55</b>	<b>15,851.55</b>
<b>Total Fund: 15H415</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,582.34</b>	<b>2,582.34</b>	<b>15,851.55</b>	<b>15,851.55</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H417 - Leucine-Rich Repeat-Binding-Match</b>											
<b>Org: UBBCLC - PI Lisa Clark</b>											
<b>Org Mgr: Clark, Lisa B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	12,767.24	12,767.24	12,735.06	12,735.06
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,767.26</b>	<b>14,767.26</b>	<b>19,172.59</b>	<b>19,172.59</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	5,260.08	5,260.08	5,093.99	5,093.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,428.09</b>	<b>5,428.09</b>	<b>5,093.99</b>	<b>5,093.99</b>
<b>Total Org: UBBCLC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,195.35</b>	<b>20,195.35</b>	<b>24,266.58</b>	<b>24,266.58</b>
<b>Total Fund: 15H417</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,195.35</b>	<b>20,195.35</b>	<b>24,266.58</b>	<b>24,266.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H418 - PB Anaerobic Cyanobacterial</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H418 - PB Anaerobic Cyanobacterial</b>												
<b>Org: UBPBAB - PI Alan Baker</b>				<b>Org Mgr: Baker, Alan L</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,561.95	3,561.95	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,561.95</b>	<b>3,561.95</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.77	1,424.77	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,424.77</b>	<b>1,424.77</b>	
<b>Total Org: UBPBAB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,986.72</b>	<b>4,986.72</b>	
<b>Total Fund: 15H418</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,986.72</b>	<b>4,986.72</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT</b>											
<b>Org: UBPBRF - PI Rosanna Freyre</b>				<b>Org Mgr: Freyre, Rosanna</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.04</b>	<b>2,000.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.01</b>	<b>168.01</b>
<b>Total Org: UBPBRF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.05</b>	<b>2,168.05</b>
<b>Total Fund: 15H420</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.05</b>	<b>2,168.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H421 - BI Activation of Estrogen</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H421 - BI Activation of Estrogen</b>											
<b>Org: UBBCAL - PI Andrew Laudano</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721.73	2,721.73
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.73</b>	<b>2,721.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.69	1,088.69
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.69</b>	<b>1,088.69</b>
<b>Total Org: UBBCAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,810.42</b>	<b>3,810.42</b>
<b>Total Fund: 15H421</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,810.42</b>	<b>3,810.42</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H424 - Fr Land Ethics/Cost Sharing</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H424 - Fr Land Ethics/Cost Sharing</b>											
<b>Org: UBNRJC - PI John Carroll</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,107.64	4,107.64
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,107.64</b>	<b>4,107.64</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643.05	1,643.05
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.05</b>	<b>1,643.05</b>
<b>Total Org: UBNRJC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,750.69</b>	<b>5,750.69</b>
<b>Total Fund: 15H424</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,750.69</b>	<b>5,750.69</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H425 - Trematode Parasite Marine Com-Match</b>												
<b>Org: UBZOBY - PI James Byers</b>												
<b>Org Mgr: Byers, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	15,750.00	16,750.00	0.00	16,750.11	0.00	16,750.11	(0.11)	15,749.97	15,749.97	12,242.49	12,242.49
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,025.09	13,025.09
<b>Subtotal Account Pool: 61</b>		<b>15,750.00</b>	<b>16,750.00</b>	<b>0.00</b>	<b>16,750.11</b>	<b>0.00</b>	<b>16,750.11</b>	<b>(0.11)</b>	<b>15,749.97</b>	<b>15,749.97</b>	<b>25,267.58</b>	<b>25,267.58</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,772.50	7,202.50	0.00	7,202.52	0.00	7,202.52	(0.02)	6,489.03	6,489.03	4,897.02	4,897.02
<b>Subtotal Account Pool: 65</b>		<b>6,772.50</b>	<b>7,202.50</b>	<b>0.00</b>	<b>7,202.52</b>	<b>0.00</b>	<b>7,202.52</b>	<b>(0.02)</b>	<b>6,489.03</b>	<b>6,489.03</b>	<b>4,897.02</b>	<b>4,897.02</b>
<b>Total Org: UBZOBY</b>		<b>22,522.50</b>	<b>23,952.50</b>	<b>0.00</b>	<b>23,952.63</b>	<b>0.00</b>	<b>23,952.63</b>	<b>(0.13)</b>	<b>22,239.00</b>	<b>22,239.00</b>	<b>30,164.60</b>	<b>30,164.60</b>
<b>Total Fund: 15H425</b>		<b>22,522.50</b>	<b>23,952.50</b>	<b>0.00</b>	<b>23,952.63</b>	<b>0.00</b>	<b>23,952.63</b>	<b>(0.13)</b>	<b>22,239.00</b>	<b>22,239.00</b>	<b>30,164.60</b>	<b>30,164.60</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H427 - Natural&amp;Ag. Resource Policies-Match</b>												
<b>Org: UBRERR - PI Robert Robertson</b>												
<b>Org Mgr: Robertson, Robert A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,748.48	2,748.48	17,007.51	17,007.51
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,748.50</b>	<b>4,748.50</b>	<b>17,007.51</b>	<b>17,007.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.38	1,132.38	6,802.97	6,802.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.39</b>	<b>1,300.39</b>	<b>6,802.97</b>	<b>6,802.97</b>
<b>Total Org: UBRERR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,048.89</b>	<b>6,048.89</b>	<b>23,810.48</b>	<b>23,810.48</b>
<b>Total Fund: 15H427</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,048.89</b>	<b>6,048.89</b>	<b>23,810.48</b>	<b>23,810.48</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H428 - Molecular Biology of Seed Dev-Match</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	13,036.25	0.00	0.00	0.00	0.00	0.00	13,036.21	13,036.21	12,417.60	12,417.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	6,775.04	6,775.04	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>13,036.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,811.25</b>	<b>19,811.25</b>	<b>14,417.64</b>	<b>14,417.64</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	5,605.59	0.00	0.00	0.00	0.00	0.00	5,370.82	5,370.82	4,967.00	4,967.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
<b>Subtotal Account Pool: 65</b>		<b>5,605.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,370.82</b>	<b>5,370.82</b>	<b>5,135.01</b>	<b>5,135.01</b>
<b>Total Org: UBPBSM</b>		<b>18,641.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,182.07</b>	<b>25,182.07</b>	<b>19,552.65</b>	<b>19,552.65</b>
<b>Total Fund: 15H428</b>		<b>18,641.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,182.07</b>	<b>25,182.07</b>	<b>19,552.65</b>	<b>19,552.65</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H429 - Cryptosporidium Parvum in Biosolids</b>											
<b>Org: UBASCB - PI Christine Bean</b>				<b>Org Mgr: Bean, Christine L</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,497.66	8,497.66
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,497.66</b>	<b>8,497.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,399.08	3,399.08
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399.08</b>	<b>3,399.08</b>
<b>Total Org: UBASCB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,896.74</b>	<b>11,896.74</b>
<b>Total Fund: 15H429</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,896.74</b>	<b>11,896.74</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H430 - Hydrocarbon - Bioremediation-Match</b>											
<b>Org: UBMIES - PI Elise Sullivan</b>											
<b>Org Mgr: Sullivan, Elise Robinson</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.81	339.81
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	1,071.52	1,071.52	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,071.54</b>	<b>3,071.54</b>	<b>8,777.38</b>	<b>8,777.38</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	441.48	441.48	135.92	135.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	168.01	168.01
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>609.49</b>	<b>609.49</b>	<b>303.93</b>	<b>303.93</b>
<b>Total Org: UBMIES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,681.03</b>	<b>3,681.03</b>	<b>9,081.31</b>	<b>9,081.31</b>
<b>Total Fund: 15H430</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,681.03</b>	<b>3,681.03</b>	<b>9,081.31</b>	<b>9,081.31</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H431 - Culture of Marine Finfish NH -Match</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	17,500.00	18,500.00	0.00	18,500.04	0.00	18,500.04	(0.04)	16,836.60	16,836.60	12,547.48	12,547.48
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>17,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>18,500.04</b>	<b>0.00</b>	<b>18,500.04</b>	<b>(0.04)</b>	<b>18,836.62</b>	<b>18,836.62</b>	<b>12,547.48</b>	<b>12,547.48</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,525.00	7,955.00	0.00	7,955.01	0.00	7,955.01	(0.01)	6,936.59	6,936.59	5,019.09	5,019.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,525.00</b>	<b>7,955.00</b>	<b>0.00</b>	<b>7,955.01</b>	<b>0.00</b>	<b>7,955.01</b>	<b>(0.01)</b>	<b>7,104.60</b>	<b>7,104.60</b>	<b>5,019.09</b>	<b>5,019.09</b>
<b>Total Org: UBZODB</b>		<b>25,025.00</b>	<b>26,455.00</b>	<b>0.00</b>	<b>26,455.05</b>	<b>0.00</b>	<b>26,455.05</b>	<b>(0.05)</b>	<b>25,941.22</b>	<b>25,941.22</b>	<b>17,566.57</b>	<b>17,566.57</b>
<b>Total Fund: 15H431</b>		<b>25,025.00</b>	<b>26,455.00</b>	<b>0.00</b>	<b>26,455.05</b>	<b>0.00</b>	<b>26,455.05</b>	<b>(0.05)</b>	<b>25,941.22</b>	<b>25,941.22</b>	<b>17,566.57</b>	<b>17,566.57</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H432 - In Situ Adipose Tissue Metab -Match</b>												
<b>Org: UBASGC - PI Gale Carey</b>												
<b>Org Mgr: Carey, Gale B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,633.87	1,633.87	17,777.60	17,777.60
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,633.89</b>	<b>3,633.89</b>	<b>17,777.60</b>	<b>17,777.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.12	673.12	7,111.00	7,111.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841.13</b>	<b>841.13</b>	<b>7,111.00</b>	<b>7,111.00</b>
<b>Total Org: UBASGC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,475.02</b>	<b>4,475.02</b>	<b>24,888.60</b>	<b>24,888.60</b>
<b>Total Fund: 15H432</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,475.02</b>	<b>4,475.02</b>	<b>24,888.60</b>	<b>24,888.60</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H433 - Genomic Tools - Horiculture -Match</b>												
<b>Org: UBPBTD - PI Thomas Davis</b>												
<b>Org Mgr: Buob, Thomas Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	23,120.00	23,120.00	0.00	23,120.00	0.00	23,120.00	0.00	23,120.15	23,120.15	22,020.05	22,020.05
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,015.47	12,015.47	12,875.03	12,875.03
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>23,120.00</b>	<b>23,120.00</b>	<b>0.00</b>	<b>23,120.00</b>	<b>0.00</b>	<b>23,120.00</b>	<b>0.00</b>	<b>37,135.64</b>	<b>37,135.64</b>	<b>36,895.12</b>	<b>36,895.12</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,941.60	9,941.60	0.00	9,941.60	0.00	9,941.60	0.00	9,525.46	9,525.46	8,817.08	8,817.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	168.01	168.01
<b>Subtotal Account Pool: 65</b>		<b>9,941.60</b>	<b>9,941.60</b>	<b>0.00</b>	<b>9,941.60</b>	<b>0.00</b>	<b>9,941.60</b>	<b>0.00</b>	<b>9,693.47</b>	<b>9,693.47</b>	<b>8,985.09</b>	<b>8,985.09</b>
<b>Total Org: UBPBTD</b>		<b>33,061.60</b>	<b>33,061.60</b>	<b>0.00</b>	<b>33,061.60</b>	<b>0.00</b>	<b>33,061.60</b>	<b>0.00</b>	<b>46,829.11</b>	<b>46,829.11</b>	<b>45,880.21</b>	<b>45,880.21</b>
<b>Total Fund: 15H433</b>		<b>33,061.60</b>	<b>33,061.60</b>	<b>0.00</b>	<b>33,061.60</b>	<b>0.00</b>	<b>33,061.60</b>	<b>0.00</b>	<b>46,829.11</b>	<b>46,829.11</b>	<b>45,880.21</b>	<b>45,880.21</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H434 - Genetic Improv. of Tilapias - Match</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	5,812.50	5,812.50	0.00	6,021.13	0.00	6,021.13	(208.63)	11,624.94	11,624.94	11,071.31	11,071.31
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,991.34	12,991.34
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08
<b>Subtotal Account Pool: 61</b>		<b>5,812.50</b>	<b>5,812.50</b>	<b>0.00</b>	<b>6,021.13</b>	<b>0.00</b>	<b>6,021.13</b>	<b>(208.63)</b>	<b>11,624.94</b>	<b>11,624.94</b>	<b>28,062.73</b>	<b>28,062.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,499.38	2,499.38	0.00	2,589.11	0.00	2,589.11	(89.73)	4,789.59	4,789.59	4,428.45	4,428.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.02	336.02
<b>Subtotal Account Pool: 65</b>		<b>2,499.38</b>	<b>2,499.38</b>	<b>0.00</b>	<b>2,589.11</b>	<b>0.00</b>	<b>2,589.11</b>	<b>(89.73)</b>	<b>4,789.59</b>	<b>4,789.59</b>	<b>4,764.47</b>	<b>4,764.47</b>
<b>Total Org: UBZOTK</b>		<b>8,311.88</b>	<b>8,311.88</b>	<b>0.00</b>	<b>8,610.24</b>	<b>0.00</b>	<b>8,610.24</b>	<b>(298.36)</b>	<b>16,414.53</b>	<b>16,414.53</b>	<b>32,827.20</b>	<b>32,827.20</b>
<b>Total Fund: 15H434</b>		<b>8,311.88</b>	<b>8,311.88</b>	<b>0.00</b>	<b>8,610.24</b>	<b>0.00</b>	<b>8,610.24</b>	<b>(298.36)</b>	<b>16,414.53</b>	<b>16,414.53</b>	<b>32,827.20</b>	<b>32,827.20</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H435 - Arabidopsis CDPK Genes - Match</b>											
<b>Org: UBPBEH - PI Estelle Hrabak</b>											
<b>Org Mgr: Hrabak, Estelle M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	2,438.46	2,438.46	15,085.02	15,085.02
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,318.84	16,318.84
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,438.48</b>	<b>4,438.48</b>	<b>33,403.90</b>	<b>33,403.90</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,004.64	1,004.64	6,034.07	6,034.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	168.01	168.01
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,172.65</b>	<b>1,172.65</b>	<b>6,202.08</b>	<b>6,202.08</b>
<b>Total Org: UBPBEH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,611.13</b>	<b>5,611.13</b>	<b>39,605.98</b>	<b>39,605.98</b>
<b>Total Fund: 15H435</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,611.13</b>	<b>5,611.13</b>	<b>39,605.98</b>	<b>39,605.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H436 - IMS for Small Fruits In NH - Match</b>											
<b>Org: UBPBJP - PI Jim Pollard</b>											
<b>Org Mgr: Pollard, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	6,661.98	6,661.98	25,095.15	25,095.15
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,662.00</b>	<b>8,662.00</b>	<b>25,095.15</b>	<b>25,095.15</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	2,744.74	2,744.74	10,048.44	10,048.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.75</b>	<b>2,912.75</b>	<b>10,048.44</b>	<b>10,048.44</b>
<b>Total Org: UBPBJP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,574.75</b>	<b>11,574.75</b>	<b>35,143.59</b>	<b>35,143.59</b>
<b>Total Fund: 15H436</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,574.75</b>	<b>11,574.75</b>	<b>35,143.59</b>	<b>35,143.59</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H438 - Early Left-Right Asymmetry - Match</b>											
<b>Org: UBZOJB - PI Jessica Bolker</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725.63	2,725.63	7,411.40	7,411.40
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,725.63</b>	<b>2,725.63</b>	<b>7,411.40</b>	<b>7,411.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122.94	1,122.94	2,964.59	2,964.59
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,122.94</b>	<b>1,122.94</b>	<b>2,964.59</b>	<b>2,964.59</b>
<b>Total Org: UBZOJB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,848.57</b>	<b>3,848.57</b>	<b>10,375.99</b>	<b>10,375.99</b>
<b>Total Fund: 15H438</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,848.57</b>	<b>3,848.57</b>	<b>10,375.99</b>	<b>10,375.99</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H439 - Red Seaweed - NE Coast - Match</b>											
<b>Org: UBPBNF - PI Christopher Neefus</b>											
<b>Org Mgr: Neefus, Christopher D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	3,226.58	3,226.58	17,552.60	17,552.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,587.56	6,587.56
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,226.58</b>	<b>3,226.58</b>	<b>26,140.20</b>	<b>26,140.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,329.33	1,329.33	7,021.01	7,021.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329.33</b>	<b>1,329.33</b>	<b>7,189.02</b>	<b>7,189.02</b>
<b>Total Org: UBPBNF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,555.91</b>	<b>4,555.91</b>	<b>33,329.22</b>	<b>33,329.22</b>
<b>Total Fund: 15H439</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,555.91</b>	<b>4,555.91</b>	<b>33,329.22</b>	<b>33,329.22</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H440 - Proteins - Hyperbaric Cycling-Match</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,071.38	4,071.38	22,157.42	22,157.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,926.54	4,926.54	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,997.92</b>	<b>8,997.92</b>	<b>24,157.46</b>	<b>24,157.46</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677.41	1,677.41	8,863.19	8,863.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,677.41</b>	<b>1,677.41</b>	<b>9,031.20</b>	<b>9,031.20</b>
<b>Total Org: UBBCTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,675.33</b>	<b>10,675.33</b>	<b>33,188.66</b>	<b>33,188.66</b>
<b>Total Fund: 15H440</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,675.33</b>	<b>10,675.33</b>	<b>33,188.66</b>	<b>33,188.66</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H441 - Class B Limed Sludge - Match</b>												
<b>Org: UBMIAM - PI Aaron Margolin</b>												
<b>Org Mgr: Margolin, Aaron B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.16	1,782.16	9,697.41	9,697.41
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,587.56	6,587.56
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,782.18</b>	<b>3,782.18</b>	<b>16,284.97</b>	<b>16,284.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.24	734.24	3,879.00	3,879.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>902.25</b>	<b>902.25</b>	<b>3,879.00</b>	<b>3,879.00</b>
<b>Total Org: UBMIAM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.43</b>	<b>4,684.43</b>	<b>20,163.97</b>	<b>20,163.97</b>
<b>Total Fund: 15H441</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.43</b>	<b>4,684.43</b>	<b>20,163.97</b>	<b>20,163.97</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H442 - Rural Labor &amp; Public Policy - Match</b>												
<b>Org: UBREKG - PI Kelly Giraud</b>												
<b>Org Mgr: Cullen, Kelly L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	8,613.75	8,613.75	0.00	8,613.75	0.00	8,613.75	0.00	8,613.75	8,613.75	7,824.86	7,824.86
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,603.13	4,603.13	10,970.04	10,970.04
<b>Subtotal Account Pool: 61</b>		<b>8,613.75</b>	<b>8,613.75</b>	<b>0.00</b>	<b>8,613.75</b>	<b>0.00</b>	<b>8,613.75</b>	<b>0.00</b>	<b>13,216.88</b>	<b>13,216.88</b>	<b>18,794.90</b>	<b>18,794.90</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,703.91	3,703.91	0.00	3,703.83	0.00	3,703.83	0.08	3,548.82	3,548.82	3,129.91	3,129.91
<b>Subtotal Account Pool: 65</b>		<b>3,703.91</b>	<b>3,703.91</b>	<b>0.00</b>	<b>3,703.83</b>	<b>0.00</b>	<b>3,703.83</b>	<b>0.08</b>	<b>3,548.82</b>	<b>3,548.82</b>	<b>3,129.91</b>	<b>3,129.91</b>
<b>Total Org: UBREKG</b>		<b>12,317.66</b>	<b>12,317.66</b>	<b>0.00</b>	<b>12,317.58</b>	<b>0.00</b>	<b>12,317.58</b>	<b>0.08</b>	<b>16,765.70</b>	<b>16,765.70</b>	<b>21,924.81</b>	<b>21,924.81</b>
<b>Total Fund: 15H442</b>		<b>12,317.66</b>	<b>12,317.66</b>	<b>0.00</b>	<b>12,317.58</b>	<b>0.00</b>	<b>12,317.58</b>	<b>0.08</b>	<b>16,765.70</b>	<b>16,765.70</b>	<b>21,924.81</b>	<b>21,924.81</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H443 - Impact Nat. Resource Policy - Match</b>											
<b>Org: UBREKG - PI Kelly Giraud</b>				<b>Org Mgr: Cullen, Kelly L</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	8,613.75	8,613.75	0.00	8,613.75	0.00	8,613.75	0.00	8,613.75	8,613.75	7,824.86	7,824.86
<b>Subtotal Account Pool: 61</b>	<b>8,613.75</b>	<b>8,613.75</b>	<b>0.00</b>	<b>8,613.75</b>	<b>0.00</b>	<b>8,613.75</b>	<b>0.00</b>	<b>8,613.75</b>	<b>8,613.75</b>	<b>7,824.86</b>	<b>7,824.86</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	3,703.91	3,703.91	0.00	3,703.83	0.00	3,703.83	0.08	3,548.82	3,548.82	3,129.91	3,129.91
<b>Subtotal Account Pool: 65</b>	<b>3,703.91</b>	<b>3,703.91</b>	<b>0.00</b>	<b>3,703.83</b>	<b>0.00</b>	<b>3,703.83</b>	<b>0.08</b>	<b>3,548.82</b>	<b>3,548.82</b>	<b>3,129.91</b>	<b>3,129.91</b>
<b>Total Org: UBREKG</b>	<b>12,317.66</b>	<b>12,317.66</b>	<b>0.00</b>	<b>12,317.58</b>	<b>0.00</b>	<b>12,317.58</b>	<b>0.08</b>	<b>12,162.57</b>	<b>12,162.57</b>	<b>10,954.77</b>	<b>10,954.77</b>
<b>Total Fund: 15H443</b>	<b>12,317.66</b>	<b>12,317.66</b>	<b>0.00</b>	<b>12,317.58</b>	<b>0.00</b>	<b>12,317.58</b>	<b>0.08</b>	<b>12,162.57</b>	<b>12,162.57</b>	<b>10,954.77</b>	<b>10,954.77</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H444 - Fetal Mortality in Ruminants -Match</b>												
<b>Org: UBASDT - PI David Townson</b>												
<b>Org Mgr: Townson, David H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	15,710.00	12,970.94	0.00	12,970.95	0.00	12,970.95	(0.01)	15,710.02	15,710.02	14,952.60	14,952.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,579.60	4,579.60	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>15,710.00</b>	<b>12,970.94</b>	<b>0.00</b>	<b>12,970.95</b>	<b>0.00</b>	<b>12,970.95</b>	<b>(0.01)</b>	<b>20,289.62</b>	<b>20,289.62</b>	<b>14,952.60</b>	<b>14,952.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,755.30	5,577.50	0.00	5,577.58	0.00	5,577.58	(0.08)	6,472.40	6,472.40	5,981.01	5,981.01
<b>Subtotal Account Pool: 65</b>		<b>6,755.30</b>	<b>5,577.50</b>	<b>0.00</b>	<b>5,577.58</b>	<b>0.00</b>	<b>5,577.58</b>	<b>(0.08)</b>	<b>6,472.40</b>	<b>6,472.40</b>	<b>5,981.01</b>	<b>5,981.01</b>
<b>Total Org: UBASDT</b>		<b>22,465.30</b>	<b>18,548.44</b>	<b>0.00</b>	<b>18,548.53</b>	<b>0.00</b>	<b>18,548.53</b>	<b>(0.09)</b>	<b>26,762.02</b>	<b>26,762.02</b>	<b>20,933.61</b>	<b>20,933.61</b>
<b>Total Fund: 15H444</b>		<b>22,465.30</b>	<b>18,548.44</b>	<b>0.00</b>	<b>18,548.53</b>	<b>0.00</b>	<b>18,548.53</b>	<b>(0.09)</b>	<b>26,762.02</b>	<b>26,762.02</b>	<b>20,933.61</b>	<b>20,933.61</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H445 - Fetal Mortality in Ruminants -Match</b>												
<b>Org: UBASPT - PI Paul Tsang</b>												
<b>Org Mgr: Tsang, Paul C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	17,445.00	14,392.12	0.00	14,392.13	0.00	14,392.13	(0.01)	17,445.01	17,445.01	16,607.33	16,607.33
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,579.60	4,579.60	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>17,445.00</b>	<b>14,392.12</b>	<b>0.00</b>	<b>14,392.13</b>	<b>0.00</b>	<b>14,392.13</b>	<b>(0.01)</b>	<b>22,024.61</b>	<b>22,024.61</b>	<b>16,607.33</b>	<b>16,607.33</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,501.35	6,188.61	0.00	6,188.50	0.00	6,188.50	0.11	7,187.41	7,187.41	6,642.89	6,642.89
<b>Subtotal Account Pool: 65</b>		<b>7,501.35</b>	<b>6,188.61</b>	<b>0.00</b>	<b>6,188.50</b>	<b>0.00</b>	<b>6,188.50</b>	<b>0.11</b>	<b>7,187.41</b>	<b>7,187.41</b>	<b>6,642.89</b>	<b>6,642.89</b>
<b>Total Org: UBASPT</b>		<b>24,946.35</b>	<b>20,580.73</b>	<b>0.00</b>	<b>20,580.63</b>	<b>0.00</b>	<b>20,580.63</b>	<b>0.10</b>	<b>29,212.02</b>	<b>29,212.02</b>	<b>23,250.22</b>	<b>23,250.22</b>
<b>Total Fund: 15H445</b>		<b>24,946.35</b>	<b>20,580.73</b>	<b>0.00</b>	<b>20,580.63</b>	<b>0.00</b>	<b>20,580.63</b>	<b>0.10</b>	<b>29,212.02</b>	<b>29,212.02</b>	<b>23,250.22</b>	<b>23,250.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H446 - Impact Nat. Resource Policy - Match</b>											
<b>Org: UBREBL - PI Bruce Lindsay</b>				<b>Org Mgr: Lindsay, Bruce E</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	20,685.00	20,685.00	0.00	21,305.56	0.00	21,305.56	(620.56)	27,580.12	27,580.12	19,628.90	19,628.90
<b>Subtotal Account Pool: 61</b>	<b>20,685.00</b>	<b>20,685.00</b>	<b>0.00</b>	<b>21,305.56</b>	<b>0.00</b>	<b>21,305.56</b>	<b>(620.56)</b>	<b>27,580.12</b>	<b>27,580.12</b>	<b>19,628.90</b>	<b>19,628.90</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	8,894.55	8,894.55	0.00	9,161.45	0.00	9,161.45	(266.90)	11,362.90	11,362.90	7,862.36	7,862.36
<b>Subtotal Account Pool: 65</b>	<b>8,894.55</b>	<b>8,894.55</b>	<b>0.00</b>	<b>9,161.45</b>	<b>0.00</b>	<b>9,161.45</b>	<b>(266.90)</b>	<b>11,362.90</b>	<b>11,362.90</b>	<b>7,862.36</b>	<b>7,862.36</b>
<b>Total Org: UBREBL</b>	<b>29,579.55</b>	<b>29,579.55</b>	<b>0.00</b>	<b>30,467.01</b>	<b>0.00</b>	<b>30,467.01</b>	<b>(887.46)</b>	<b>38,943.02</b>	<b>38,943.02</b>	<b>27,491.26</b>	<b>27,491.26</b>
<b>Total Fund: 15H446</b>	<b>29,579.55</b>	<b>29,579.55</b>	<b>0.00</b>	<b>30,467.01</b>	<b>0.00</b>	<b>30,467.01</b>	<b>(887.46)</b>	<b>38,943.02</b>	<b>38,943.02</b>	<b>27,491.26</b>	<b>27,491.26</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H447 - Nutrient Supply Lactating Cow-Match</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	21,862.00	21,862.00	0.00	21,862.09	0.00	21,862.09	(0.09)	20,768.81	20,768.81	14,781.77	14,781.77
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,926.54	4,926.54	11,715.69	11,715.69
615F10	PAT	16,677.76	12,869.28	0.00	12,884.54	0.00	12,884.54	(15.26)	13,817.74	13,817.74	12,155.96	12,155.96
<b>Subtotal Account Pool: 61</b>		<b>38,539.76</b>	<b>34,731.28</b>	<b>0.00</b>	<b>34,746.63</b>	<b>0.00</b>	<b>34,746.63</b>	<b>(15.35)</b>	<b>39,513.09</b>	<b>39,513.09</b>	<b>38,653.42</b>	<b>38,653.42</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16,572.10	14,934.45	0.00	14,940.91	0.00	14,940.91	(6.46)	14,249.89	14,249.89	10,789.87	10,789.87
<b>Subtotal Account Pool: 65</b>		<b>16,572.10</b>	<b>14,934.45</b>	<b>0.00</b>	<b>14,940.91</b>	<b>0.00</b>	<b>14,940.91</b>	<b>(6.46)</b>	<b>14,249.89</b>	<b>14,249.89</b>	<b>10,789.87</b>	<b>10,789.87</b>
<b>Total Org: UBASCS</b>		<b>55,111.86</b>	<b>49,665.73</b>	<b>0.00</b>	<b>49,687.54</b>	<b>0.00</b>	<b>49,687.54</b>	<b>(21.81)</b>	<b>53,762.98</b>	<b>53,762.98</b>	<b>49,443.29</b>	<b>49,443.29</b>
<b>Total Fund: 15H447</b>		<b>55,111.86</b>	<b>49,665.73</b>	<b>0.00</b>	<b>49,687.54</b>	<b>0.00</b>	<b>49,687.54</b>	<b>(21.81)</b>	<b>53,762.98</b>	<b>53,762.98</b>	<b>49,443.29</b>	<b>49,443.29</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H448 - Dairy Mgmt &amp; Sustainability - Match</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	21,862.00	21,862.00	0.00	21,862.09	0.00	21,862.09	(0.09)	20,768.81	20,768.81	14,781.76	14,781.76
615F10	PAT	16,677.75	12,869.26	0.00	12,884.54	0.00	12,884.54	(15.28)	13,817.77	13,817.77	12,155.96	12,155.96
<b>Subtotal Account Pool: 61</b>		<b>38,539.75</b>	<b>34,731.26</b>	<b>0.00</b>	<b>34,746.63</b>	<b>0.00</b>	<b>34,746.63</b>	<b>(15.37)</b>	<b>34,586.58</b>	<b>34,586.58</b>	<b>26,937.72</b>	<b>26,937.72</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16,572.09	14,934.44	0.00	14,940.91	0.00	14,940.91	(6.47)	14,249.90	14,249.90	10,789.87	10,789.87
<b>Subtotal Account Pool: 65</b>		<b>16,572.09</b>	<b>14,934.44</b>	<b>0.00</b>	<b>14,940.91</b>	<b>0.00</b>	<b>14,940.91</b>	<b>(6.47)</b>	<b>14,249.90</b>	<b>14,249.90</b>	<b>10,789.87</b>	<b>10,789.87</b>
<b>Total Org: UBASCS</b>		<b>55,111.84</b>	<b>49,665.70</b>	<b>0.00</b>	<b>49,687.54</b>	<b>0.00</b>	<b>49,687.54</b>	<b>(21.84)</b>	<b>48,836.48</b>	<b>48,836.48</b>	<b>37,727.59</b>	<b>37,727.59</b>
<b>Total Fund: 15H448</b>		<b>55,111.84</b>	<b>49,665.70</b>	<b>0.00</b>	<b>49,687.54</b>	<b>0.00</b>	<b>49,687.54</b>	<b>(21.84)</b>	<b>48,836.48</b>	<b>48,836.48</b>	<b>37,727.59</b>	<b>37,727.59</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H449 - Rural Labor &amp; Public Policy - Match</b>											
<b>Org: UBREDM - PI Douglas Morris</b>				<b>Org Mgr: Morris, Douglas E</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	22,587.50	18,634.67	0.00	18,634.77	0.00	18,634.77	(0.10)	22,587.60	22,587.60	21,512.59	21,512.59
<b>Subtotal Account Pool: 61</b>	<b>22,587.50</b>	<b>18,634.67</b>	<b>0.00</b>	<b>18,634.77</b>	<b>0.00</b>	<b>18,634.77</b>	<b>(0.10)</b>	<b>22,587.60</b>	<b>22,587.60</b>	<b>21,512.59</b>	<b>21,512.59</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	9,712.63	8,012.91	0.00	8,012.89	0.00	8,012.89	0.02	9,306.19	9,306.19	8,605.01	8,605.01
<b>Subtotal Account Pool: 65</b>	<b>9,712.63</b>	<b>8,012.91</b>	<b>0.00</b>	<b>8,012.89</b>	<b>0.00</b>	<b>8,012.89</b>	<b>0.02</b>	<b>9,306.19</b>	<b>9,306.19</b>	<b>8,605.01</b>	<b>8,605.01</b>
<b>Total Org: UBREDM</b>	<b>32,300.13</b>	<b>26,647.58</b>	<b>0.00</b>	<b>26,647.66</b>	<b>0.00</b>	<b>26,647.66</b>	<b>(0.08)</b>	<b>31,893.79</b>	<b>31,893.79</b>	<b>30,117.60</b>	<b>30,117.60</b>
<b>Total Fund: 15H449</b>	<b>32,300.13</b>	<b>26,647.58</b>	<b>0.00</b>	<b>26,647.66</b>	<b>0.00</b>	<b>26,647.66</b>	<b>(0.08)</b>	<b>31,893.79</b>	<b>31,893.79</b>	<b>30,117.60</b>	<b>30,117.60</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H450 - Dairy Mgmt &amp; Sustainability - Match</b>											
<b>Org: UBASPE - PI Peter Erickson</b>				<b>Org Mgr: Erickson, Peter S</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	11,484.80	11,484.80	0.00	11,484.72	0.00	11,484.72	0.08	11,484.79	11,484.79	8,169.33	8,169.33
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,579.60	4,579.60	4,532.54	4,532.54
<b>Subtotal Account Pool: 61</b>	<b>11,484.80</b>	<b>11,484.80</b>	<b>0.00</b>	<b>11,484.72</b>	<b>0.00</b>	<b>11,484.72</b>	<b>0.08</b>	<b>16,064.39</b>	<b>16,064.39</b>	<b>12,701.87</b>	<b>12,701.87</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	4,938.46	4,938.46	0.00	4,938.44	0.00	4,938.44	0.02	4,731.68	4,731.68	3,272.33	3,272.33
<b>Subtotal Account Pool: 65</b>	<b>4,938.46</b>	<b>4,938.46</b>	<b>0.00</b>	<b>4,938.44</b>	<b>0.00</b>	<b>4,938.44</b>	<b>0.02</b>	<b>4,731.68</b>	<b>4,731.68</b>	<b>3,272.33</b>	<b>3,272.33</b>
<b>Total Org: UBASPE</b>	<b>16,423.26</b>	<b>16,423.26</b>	<b>0.00</b>	<b>16,423.16</b>	<b>0.00</b>	<b>16,423.16</b>	<b>0.10</b>	<b>20,796.07</b>	<b>20,796.07</b>	<b>15,974.20</b>	<b>15,974.20</b>
<b>Total Fund: 15H450</b>	<b>16,423.26</b>	<b>16,423.26</b>	<b>0.00</b>	<b>16,423.16</b>	<b>0.00</b>	<b>16,423.16</b>	<b>0.10</b>	<b>20,796.07</b>	<b>20,796.07</b>	<b>15,974.20</b>	<b>15,974.20</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H453 - Molluscan Shellfish Pop in NH-Match</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>				<b>Org Mgr: Grizzle, Raymond Edward</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.07	12,875.07
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,875.07</b>	<b>12,875.07</b>
<b>Total Org: UBZORG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,875.07</b>	<b>12,875.07</b>
<b>Total Fund: 15H453</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,875.07</b>	<b>12,875.07</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H454 - Protein N-G &amp; Nematode Dev - Match</b>												
<b>Org: UBBCCW - PI Charles Warren</b>				<b>Org Mgr: Warren, Charles</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,329.97	14,329.97	
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,312.56	19,312.56	
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,642.57</b>	<b>35,642.57</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,732.03	5,732.03	
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,900.04</b>	<b>5,900.04</b>	
<b>Total Org: UBBCCW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,542.61</b>	<b>41,542.61</b>	
<b>Total Fund: 15H454</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,542.61</b>	<b>41,542.61</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H456 - Cellular Response-Stress-UVB -Match</b>												
<b>Org: UBPBWA - PI Wayne Fagerberg</b>												
<b>Org Mgr: Fagerberg, Wayne R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	19,942.50	3,708.71	0.00	3,708.71	0.00	3,708.71	0.00	19,942.59	19,942.59	18,990.20	18,990.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
<b>Subtotal Account Pool: 61</b>		<b>19,942.50</b>	<b>3,708.71</b>	<b>0.00</b>	<b>3,708.71</b>	<b>0.00</b>	<b>3,708.71</b>	<b>0.00</b>	<b>19,942.59</b>	<b>19,942.59</b>	<b>27,427.74</b>	<b>27,427.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,575.28	1,594.75	0.00	1,594.74	0.00	1,594.74	0.01	8,216.21	8,216.21	7,596.00	7,596.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01
<b>Subtotal Account Pool: 65</b>		<b>8,575.28</b>	<b>1,594.75</b>	<b>0.00</b>	<b>1,594.74</b>	<b>0.00</b>	<b>1,594.74</b>	<b>0.01</b>	<b>8,216.21</b>	<b>8,216.21</b>	<b>7,764.01</b>	<b>7,764.01</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	380.41	0.00	380.41	0.00	380.41	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>380.41</b>	<b>0.00</b>	<b>380.41</b>	<b>0.00</b>	<b>380.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWA</b>		<b>28,517.78</b>	<b>5,683.87</b>	<b>0.00</b>	<b>5,683.86</b>	<b>0.00</b>	<b>5,683.86</b>	<b>0.01</b>	<b>28,158.80</b>	<b>28,158.80</b>	<b>35,191.75</b>	<b>35,191.75</b>
<b>Total Fund: 15H456</b>		<b>28,517.78</b>	<b>5,683.87</b>	<b>0.00</b>	<b>5,683.86</b>	<b>0.00</b>	<b>5,683.86</b>	<b>0.01</b>	<b>28,158.80</b>	<b>28,158.80</b>	<b>35,191.75</b>	<b>35,191.75</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H457 - Flatworm Pests-Marine Mollusc-Match</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>												
<b>Org Mgr: Litvaitis, Marianne K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	16,305.00	2,508.48	0.00	2,508.48	0.00	2,508.48	0.00	16,305.12	16,305.12	15,520.05	15,520.05
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08
<b>Subtotal Account Pool: 61</b>		<b>16,305.00</b>	<b>2,508.48</b>	<b>0.00</b>	<b>2,508.48</b>	<b>0.00</b>	<b>2,508.48</b>	<b>0.00</b>	<b>16,305.12</b>	<b>16,305.12</b>	<b>25,957.63</b>	<b>25,957.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,011.15	1,078.65	0.00	1,078.64	0.00	1,078.64	0.01	6,717.75	6,717.75	6,208.02	6,208.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.02	336.02
<b>Subtotal Account Pool: 65</b>		<b>7,011.15</b>	<b>1,078.65</b>	<b>0.00</b>	<b>1,078.64</b>	<b>0.00</b>	<b>1,078.64</b>	<b>0.01</b>	<b>6,717.75</b>	<b>6,717.75</b>	<b>6,544.04</b>	<b>6,544.04</b>
<b>Total Org: UBZOMA</b>		<b>23,316.15</b>	<b>3,587.13</b>	<b>0.00</b>	<b>3,587.12</b>	<b>0.00</b>	<b>3,587.12</b>	<b>0.01</b>	<b>23,022.87</b>	<b>23,022.87</b>	<b>32,501.67</b>	<b>32,501.67</b>
<b>Total Fund: 15H457</b>		<b>23,316.15</b>	<b>3,587.13</b>	<b>0.00</b>	<b>3,587.12</b>	<b>0.00</b>	<b>3,587.12</b>	<b>0.01</b>	<b>23,022.87</b>	<b>23,022.87</b>	<b>32,501.67</b>	<b>32,501.67</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H458 - Improving Micronutrient Nutrition f</b>											
<b>Org: UBPBPF - PI Paul Fisher</b>				<b>Org Mgr: Fisher, Paul R</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423.61	1,423.61
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,423.61</b>	<b>1,423.61</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.44	569.44
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569.44</b>	<b>569.44</b>
<b>Total Org: UBPBPF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.05</b>	<b>1,993.05</b>
<b>Total Fund: 15H458</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,993.05</b>	<b>1,993.05</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H459 - Resistance to Avian Diseases -Match</b>												
<b>Org: UBASRT - PI Robert Taylor, Jr.</b>												
<b>Org Mgr: Taylor, Robert L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	21,157.50	21,157.50	0.00	21,157.60	0.00	21,157.60	(0.10)	21,157.60	21,157.60	20,147.59	20,147.59
617F10	Operating Staff	33,342.40	0.00	0.00	0.00	0.00	0.00	0.00	27,089.84	27,089.84	24,398.40	24,398.40
617PLG	Operating Staff-Longevity	1,306.25	128.25	0.00	128.25	0.00	128.25	0.00	1,079.70	1,079.70	975.00	975.00
<b>Subtotal Account Pool: 61</b>		<b>55,806.15</b>	<b>21,285.75</b>	<b>0.00</b>	<b>21,285.85</b>	<b>0.00</b>	<b>21,285.85</b>	<b>(0.10)</b>	<b>49,327.14</b>	<b>49,327.14</b>	<b>45,520.99</b>	<b>45,520.99</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	23,434.96	9,097.73	0.00	9,097.62	0.00	9,097.62	0.11	19,878.02	19,878.02	17,831.88	17,831.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	10.77	0.00	10.77	0.00	10.77	0.00	90.71	90.71	81.90	81.90
<b>Subtotal Account Pool: 65</b>		<b>23,434.96</b>	<b>9,108.50</b>	<b>0.00</b>	<b>9,108.39</b>	<b>0.00</b>	<b>9,108.39</b>	<b>0.11</b>	<b>19,968.73</b>	<b>19,968.73</b>	<b>17,913.78</b>	<b>17,913.78</b>
<b>Total Org: UBASRT</b>		<b>79,241.11</b>	<b>30,394.25</b>	<b>0.00</b>	<b>30,394.24</b>	<b>0.00</b>	<b>30,394.24</b>	<b>0.01</b>	<b>69,295.87</b>	<b>69,295.87</b>	<b>63,434.77</b>	<b>63,434.77</b>
<b>Total Fund: 15H459</b>		<b>79,241.11</b>	<b>30,394.25</b>	<b>0.00</b>	<b>30,394.24</b>	<b>0.00</b>	<b>30,394.24</b>	<b>0.01</b>	<b>69,295.87</b>	<b>69,295.87</b>	<b>63,434.77</b>	<b>63,434.77</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H461 - Cultural Factors-Trees&amp;Shrubs-Match</b>												
<b>Org: UBPBCN - PI Catherine Neal</b>												
<b>Org Mgr: Neal, Catherine A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
616F10	Extension Educator	12,503.40	13,205.02	0.00	13,205.02	0.00	13,205.02	0.00	12,503.24	12,503.24	12,120.57	12,120.57
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,503.40</b>	<b>13,205.02</b>	<b>0.00</b>	<b>13,205.02</b>	<b>0.00</b>	<b>13,205.02</b>	<b>0.00</b>	<b>12,503.24</b>	<b>12,503.24</b>	<b>12,120.57</b>	<b>12,120.57</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,376.46	5,678.16	0.00	5,678.15	0.00	5,678.15	0.01	5,151.37	5,151.37	4,853.32	4,853.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,376.46</b>	<b>5,678.16</b>	<b>0.00</b>	<b>5,678.15</b>	<b>0.00</b>	<b>5,678.15</b>	<b>0.01</b>	<b>5,151.37</b>	<b>5,151.37</b>	<b>4,853.32</b>	<b>4,853.32</b>
<b>Total Org: UBPBCN</b>		<b>17,879.86</b>	<b>18,883.18</b>	<b>0.00</b>	<b>18,883.17</b>	<b>0.00</b>	<b>18,883.17</b>	<b>0.01</b>	<b>17,654.61</b>	<b>17,654.61</b>	<b>16,973.89</b>	<b>16,973.89</b>
<b>Total Fund: 15H461</b>		<b>17,879.86</b>	<b>18,883.18</b>	<b>0.00</b>	<b>18,883.17</b>	<b>0.00</b>	<b>18,883.17</b>	<b>0.01</b>	<b>17,654.61</b>	<b>17,654.61</b>	<b>16,973.89</b>	<b>16,973.89</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H462 - Conservation Plant Resources -Match</b>											
<b>Org: UBPBJL - PI J. Brent Loy</b>				<b>Org Mgr: Loy, James Brent</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	18,049.50	15,384.21	0.00	15,384.17	0.00	15,384.17	0.04	18,410.43	18,410.43	13,104.59	13,104.59
<b>Subtotal Account Pool: 61</b>	<b>18,049.50</b>	<b>15,384.21</b>	<b>0.00</b>	<b>15,384.17</b>	<b>0.00</b>	<b>15,384.17</b>	<b>0.04</b>	<b>18,410.43</b>	<b>18,410.43</b>	<b>13,104.59</b>	<b>13,104.59</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	7,761.29	6,615.21	0.00	6,615.19	0.00	6,615.19	0.02	7,585.18	7,585.18	5,249.06	5,249.06
<b>Subtotal Account Pool: 65</b>	<b>7,761.29</b>	<b>6,615.21</b>	<b>0.00</b>	<b>6,615.19</b>	<b>0.00</b>	<b>6,615.19</b>	<b>0.02</b>	<b>7,585.18</b>	<b>7,585.18</b>	<b>5,249.06</b>	<b>5,249.06</b>
<b>Total Org: UBPBJL</b>	<b>25,810.79</b>	<b>21,999.42</b>	<b>0.00</b>	<b>21,999.36</b>	<b>0.00</b>	<b>21,999.36</b>	<b>0.06</b>	<b>25,995.61</b>	<b>25,995.61</b>	<b>18,353.65</b>	<b>18,353.65</b>
<b>Total Fund: 15H462</b>	<b>25,810.79</b>	<b>21,999.42</b>	<b>0.00</b>	<b>21,999.36</b>	<b>0.00</b>	<b>21,999.36</b>	<b>0.06</b>	<b>25,995.61</b>	<b>25,995.61</b>	<b>18,353.65</b>	<b>18,353.65</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H463 - Components Commercial GH Prod-Match</b>											
<b>Org: UBPBPF - PI Paul Fisher</b>				<b>Org Mgr: Fisher, Paul R</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	10,052.50	0.00	0.00	0.00	0.00	0.00	0.00	10,052.46	10,052.46	9,572.55	9,572.55
<b>Subtotal Account Pool: 61</b>	<b>10,052.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,052.46</b>	<b>10,052.46</b>	<b>9,572.55</b>	<b>9,572.55</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	4,322.58	0.00	0.00	0.00	0.00	0.00	0.00	4,141.62	4,141.62	3,829.02	3,829.02
<b>Subtotal Account Pool: 65</b>	<b>4,322.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,141.62</b>	<b>4,141.62</b>	<b>3,829.02</b>	<b>3,829.02</b>
<b>Total Org: UBPBPF</b>	<b>14,375.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,194.08</b>	<b>14,194.08</b>	<b>13,401.57</b>	<b>13,401.57</b>
<b>Total Fund: 15H463</b>	<b>14,375.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,194.08</b>	<b>14,194.08</b>	<b>13,401.57</b>	<b>13,401.57</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H464 - Young Plant Center - Match</b>											
<b>Org: UBPBYP - Young Plant Center</b>											
<b>Org Mgr: Fisher, Paul R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	10,052.50	0.00	0.00	0.00	0.00	0.00	10,052.46	10,052.46	8,148.94	8,148.94
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,052.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,052.50</b>	<b>14,052.50</b>	<b>14,586.44</b>	<b>14,586.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	4,322.58	0.00	0.00	0.00	0.00	0.00	4,141.62	4,141.62	3,259.58	3,259.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	336.02	336.02	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,322.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,477.64</b>	<b>4,477.64</b>	<b>3,259.58</b>	<b>3,259.58</b>
<b>Total Org: UBPBYP</b>		<b>14,375.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,530.14</b>	<b>18,530.14</b>	<b>17,846.02</b>	<b>17,846.02</b>
<b>Total Fund: 15H464</b>		<b>14,375.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,530.14</b>	<b>18,530.14</b>	<b>17,846.02</b>	<b>17,846.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H466 - NE Stream Aquatic Insect ID - Match</b>											
<b>Org: UBZOCB - PI Chandler/Burger</b>				<b>Org Mgr: Chandler, Donald S</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	48,227.50	48,227.50	0.00	48,227.67	0.00	48,227.67	(0.17)	48,227.59	48,227.59	34,319.20	34,319.20
<b>Subtotal Account Pool: 61</b>	<b>48,227.50</b>	<b>48,227.50</b>	<b>0.00</b>	<b>48,227.67</b>	<b>0.00</b>	<b>48,227.67</b>	<b>(0.17)</b>	<b>48,227.59</b>	<b>48,227.59</b>	<b>34,319.20</b>	<b>34,319.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	20,737.83	20,737.83	0.00	20,737.85	0.00	20,737.85	(0.02)	19,869.68	19,869.68	13,746.79	13,746.79
<b>Subtotal Account Pool: 65</b>	<b>20,737.83</b>	<b>20,737.83</b>	<b>0.00</b>	<b>20,737.85</b>	<b>0.00</b>	<b>20,737.85</b>	<b>(0.02)</b>	<b>19,869.68</b>	<b>19,869.68</b>	<b>13,746.79</b>	<b>13,746.79</b>
<b>Total Org: UBZOCB</b>	<b>68,965.33</b>	<b>68,965.33</b>	<b>0.00</b>	<b>68,965.52</b>	<b>0.00</b>	<b>68,965.52</b>	<b>(0.19)</b>	<b>68,097.27</b>	<b>68,097.27</b>	<b>48,065.99</b>	<b>48,065.99</b>
<b>Total Fund: 15H466</b>	<b>68,965.33</b>	<b>68,965.33</b>	<b>0.00</b>	<b>68,965.52</b>	<b>0.00</b>	<b>68,965.52</b>	<b>(0.19)</b>	<b>68,097.27</b>	<b>68,097.27</b>	<b>48,065.99</b>	<b>48,065.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H467 - Efficiency Cool Equine Semen -Match</b>											
<b>Org: UBASWB - PI William Berndtson</b>				<b>Org Mgr: Berndtson, William E</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	25,825.00	25,825.00	0.00	25,825.03	0.00	25,825.03	(0.03)	25,824.91	25,824.91	18,379.34	18,379.34
<b>Subtotal Account Pool: 61</b>	<b>25,825.00</b>	<b>25,825.00</b>	<b>0.00</b>	<b>25,825.03</b>	<b>0.00</b>	<b>25,825.03</b>	<b>(0.03)</b>	<b>25,824.91</b>	<b>25,824.91</b>	<b>18,379.34</b>	<b>18,379.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	11,104.75	11,104.75	0.00	11,104.85	0.00	11,104.85	(0.10)	10,639.93	10,639.93	7,361.88	7,361.88
<b>Subtotal Account Pool: 65</b>	<b>11,104.75</b>	<b>11,104.75</b>	<b>0.00</b>	<b>11,104.85</b>	<b>0.00</b>	<b>11,104.85</b>	<b>(0.10)</b>	<b>10,639.93</b>	<b>10,639.93</b>	<b>7,361.88</b>	<b>7,361.88</b>
<b>Total Org: UBASWB</b>	<b>36,929.75</b>	<b>36,929.75</b>	<b>0.00</b>	<b>36,929.88</b>	<b>0.00</b>	<b>36,929.88</b>	<b>(0.13)</b>	<b>36,464.84</b>	<b>36,464.84</b>	<b>25,741.22</b>	<b>25,741.22</b>
<b>Total Fund: 15H467</b>	<b>36,929.75</b>	<b>36,929.75</b>	<b>0.00</b>	<b>36,929.88</b>	<b>0.00</b>	<b>36,929.88</b>	<b>(0.13)</b>	<b>36,464.84</b>	<b>36,464.84</b>	<b>25,741.22</b>	<b>25,741.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H468 - Notch 1 in Adipocyte Function-Match</b>											
<b>Org: UBASDS - PI Deena Small</b>				<b>Org Mgr: Small, Deena J</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	13,262.50	13,262.50	0.00	13,262.55	0.00	13,262.55	(0.05)	13,262.55	13,262.55	10,741.03	10,741.03
<b>Subtotal Account Pool: 61</b>	<b>13,262.50</b>	<b>13,262.50</b>	<b>0.00</b>	<b>13,262.55</b>	<b>0.00</b>	<b>13,262.55</b>	<b>(0.05)</b>	<b>13,262.55</b>	<b>13,262.55</b>	<b>10,741.03</b>	<b>10,741.03</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	5,702.88	5,702.88	0.00	5,702.79	0.00	5,702.79	0.09	5,464.11	5,464.11	4,296.41	4,296.41
<b>Subtotal Account Pool: 65</b>	<b>5,702.88</b>	<b>5,702.88</b>	<b>0.00</b>	<b>5,702.79</b>	<b>0.00</b>	<b>5,702.79</b>	<b>0.09</b>	<b>5,464.11</b>	<b>5,464.11</b>	<b>4,296.41</b>	<b>4,296.41</b>
<b>Total Org: UBASDS</b>	<b>18,965.38</b>	<b>18,965.38</b>	<b>0.00</b>	<b>18,965.34</b>	<b>0.00</b>	<b>18,965.34</b>	<b>0.04</b>	<b>18,726.66</b>	<b>18,726.66</b>	<b>15,037.44</b>	<b>15,037.44</b>
<b>Total Fund: 15H468</b>	<b>18,965.38</b>	<b>18,965.38</b>	<b>0.00</b>	<b>18,965.34</b>	<b>0.00</b>	<b>18,965.34</b>	<b>0.04</b>	<b>18,726.66</b>	<b>18,726.66</b>	<b>15,037.44</b>	<b>15,037.44</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H469 - Microcystins-Food Web-NH Lake-Match</b>											
<b>Org: UBZOJH - PI James Haney</b>											
<b>Org Mgr: Haney, James F</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	26,037.50	21,957.95	0.00	21,957.86	0.00	21,957.86	0.09	26,037.41	26,037.41	20,586.00	20,586.00
<b>Subtotal Account Pool: 61</b>	<b>26,037.50</b>	<b>21,957.95</b>	<b>0.00</b>	<b>21,957.86</b>	<b>0.00</b>	<b>21,957.86</b>	<b>0.09</b>	<b>26,037.41</b>	<b>26,037.41</b>	<b>20,586.00</b>	<b>20,586.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	11,196.13	9,441.92	0.00	9,441.98	0.00	9,441.98	(0.06)	10,727.41	10,727.41	8,234.43	8,234.43
<b>Subtotal Account Pool: 65</b>	<b>11,196.13</b>	<b>9,441.92</b>	<b>0.00</b>	<b>9,441.98</b>	<b>0.00</b>	<b>9,441.98</b>	<b>(0.06)</b>	<b>10,727.41</b>	<b>10,727.41</b>	<b>8,234.43</b>	<b>8,234.43</b>
<b>Total Org: UBZOJH</b>	<b>37,233.63</b>	<b>31,399.87</b>	<b>0.00</b>	<b>31,399.84</b>	<b>0.00</b>	<b>31,399.84</b>	<b>0.03</b>	<b>36,764.82</b>	<b>36,764.82</b>	<b>28,820.43</b>	<b>28,820.43</b>
<b>Total Fund: 15H469</b>	<b>37,233.63</b>	<b>31,399.87</b>	<b>0.00</b>	<b>31,399.84</b>	<b>0.00</b>	<b>31,399.84</b>	<b>0.03</b>	<b>36,764.82</b>	<b>36,764.82</b>	<b>28,820.43</b>	<b>28,820.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H470 - Habitat Pref American Lobster-Match</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	42,165.00	42,165.00	0.00	42,165.10	0.00	42,165.10	(0.10)	42,165.10	42,165.10	33,737.47	33,737.47
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,407.54	17,407.54
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>42,165.00</b>	<b>42,165.00</b>	<b>0.00</b>	<b>42,165.10</b>	<b>0.00</b>	<b>42,165.10</b>	<b>(0.10)</b>	<b>44,165.12</b>	<b>44,165.12</b>	<b>51,145.01</b>	<b>51,145.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	18,130.96	18,130.96	0.00	18,131.20	0.00	18,131.20	(0.24)	17,371.99	17,371.99	13,494.97	13,494.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>18,130.96</b>	<b>18,130.96</b>	<b>0.00</b>	<b>18,131.20</b>	<b>0.00</b>	<b>18,131.20</b>	<b>(0.24)</b>	<b>17,539.99</b>	<b>17,539.99</b>	<b>13,494.97</b>	<b>13,494.97</b>
<b>Total Org: UBZOWW</b>		<b>60,295.96</b>	<b>60,295.96</b>	<b>0.00</b>	<b>60,296.30</b>	<b>0.00</b>	<b>60,296.30</b>	<b>(0.34)</b>	<b>61,705.11</b>	<b>61,705.11</b>	<b>64,639.98</b>	<b>64,639.98</b>
<b>Total Fund: 15H470</b>		<b>60,295.96</b>	<b>60,295.96</b>	<b>0.00</b>	<b>60,296.30</b>	<b>0.00</b>	<b>60,296.30</b>	<b>(0.34)</b>	<b>61,705.11</b>	<b>61,705.11</b>	<b>64,639.98</b>	<b>64,639.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H471 - RAGE in Atherosclerosis - Match</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H471 - RAGE in Atherosclerosis - Match</b>												
<b>Org: UBASTF - PI Thomas Foxall</b>												
<b>Org Mgr: Foxall, Thomas L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	22,010.00	22,010.00	0.00	22,010.00	0.00	22,010.00	0.00	22,010.00	22,010.00	17,396.96	17,396.96
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,579.60	4,579.60	17,557.60	17,557.60
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.02	2,000.02	0.00	0.00
615F10	PAT	35,000.00	27,319.13	0.00	27,394.97	0.00	27,394.97	(75.84)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>57,010.00</b>	<b>49,329.13</b>	<b>0.00</b>	<b>49,404.97</b>	<b>0.00</b>	<b>49,404.97</b>	<b>(75.84)</b>	<b>28,589.62</b>	<b>28,589.62</b>	<b>34,954.56</b>	<b>34,954.56</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	24,514.30	21,211.53	0.00	21,244.09	0.00	21,244.09	(32.56)	9,068.02	9,068.02	6,958.72	6,958.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>24,514.30</b>	<b>21,211.53</b>	<b>0.00</b>	<b>21,244.09</b>	<b>0.00</b>	<b>21,244.09</b>	<b>(32.56)</b>	<b>9,236.03</b>	<b>9,236.03</b>	<b>6,958.72</b>	<b>6,958.72</b>
<b>Total Org: UBASTF</b>		<b>81,524.30</b>	<b>70,540.66</b>	<b>0.00</b>	<b>70,649.06</b>	<b>0.00</b>	<b>70,649.06</b>	<b>(108.40)</b>	<b>37,825.65</b>	<b>37,825.65</b>	<b>41,913.28</b>	<b>41,913.28</b>
<b>Total Fund: 15H471</b>		<b>81,524.30</b>	<b>70,540.66</b>	<b>0.00</b>	<b>70,649.06</b>	<b>0.00</b>	<b>70,649.06</b>	<b>(108.40)</b>	<b>37,825.65</b>	<b>37,825.65</b>	<b>41,913.28</b>	<b>41,913.28</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match</b>												
<b>Org: UBNRJC - PI John Carroll</b>				<b>Org Mgr: Carroll, John E</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	25,367.50	25,367.50	0.00	25,367.41	0.00	25,367.41	0.09	25,367.41	25,367.41	20,054.96	20,054.96	
<b>Subtotal Account Pool: 61</b>	<b>25,367.50</b>	<b>25,367.50</b>	<b>0.00</b>	<b>25,367.41</b>	<b>0.00</b>	<b>25,367.41</b>	<b>0.09</b>	<b>25,367.41</b>	<b>25,367.41</b>	<b>20,054.96</b>	<b>20,054.96</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	10,908.03	10,908.03	0.00	10,908.00	0.00	10,908.00	0.03	10,451.41	10,451.41	8,021.95	8,021.95	
<b>Subtotal Account Pool: 65</b>	<b>10,908.03</b>	<b>10,908.03</b>	<b>0.00</b>	<b>10,908.00</b>	<b>0.00</b>	<b>10,908.00</b>	<b>0.03</b>	<b>10,451.41</b>	<b>10,451.41</b>	<b>8,021.95</b>	<b>8,021.95</b>	
<b>Total Org: UBNRJC</b>	<b>36,275.53</b>	<b>36,275.53</b>	<b>0.00</b>	<b>36,275.41</b>	<b>0.00</b>	<b>36,275.41</b>	<b>0.12</b>	<b>35,818.82</b>	<b>35,818.82</b>	<b>28,076.91</b>	<b>28,076.91</b>	
<b>Total Fund: 15H472</b>	<b>36,275.53</b>	<b>36,275.53</b>	<b>0.00</b>	<b>36,275.41</b>	<b>0.00</b>	<b>36,275.41</b>	<b>0.12</b>	<b>35,818.82</b>	<b>35,818.82</b>	<b>28,076.91</b>	<b>28,076.91</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H474 - National Animal Genome Progrm-Match</b>											
<b>Org: UBZOTK - PI Thomas Kocher</b>											
<b>Org Mgr: Kocher, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	5,812.50	5,812.50	0.00	6,021.14	0.00	6,021.14	(208.64)	11,624.94	11,624.94	9,424.81	9,424.81
<b>Subtotal Account Pool: 61</b>	<b>5,812.50</b>	<b>5,812.50</b>	<b>0.00</b>	<b>6,021.14</b>	<b>0.00</b>	<b>6,021.14</b>	<b>(208.64)</b>	<b>11,624.94</b>	<b>11,624.94</b>	<b>9,424.81</b>	<b>9,424.81</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	2,499.38	2,499.38	0.00	2,589.11	0.00	2,589.11	(89.73)	4,789.59	4,789.59	3,769.86	3,769.86
<b>Subtotal Account Pool: 65</b>	<b>2,499.38</b>	<b>2,499.38</b>	<b>0.00</b>	<b>2,589.11</b>	<b>0.00</b>	<b>2,589.11</b>	<b>(89.73)</b>	<b>4,789.59</b>	<b>4,789.59</b>	<b>3,769.86</b>	<b>3,769.86</b>
<b>Total Org: UBZOTK</b>	<b>8,311.88</b>	<b>8,311.88</b>	<b>0.00</b>	<b>8,610.25</b>	<b>0.00</b>	<b>8,610.25</b>	<b>(298.37)</b>	<b>16,414.53</b>	<b>16,414.53</b>	<b>13,194.67</b>	<b>13,194.67</b>
<b>Total Fund: 15H474</b>	<b>8,311.88</b>	<b>8,311.88</b>	<b>0.00</b>	<b>8,610.25</b>	<b>0.00</b>	<b>8,610.25</b>	<b>(298.37)</b>	<b>16,414.53</b>	<b>16,414.53</b>	<b>13,194.67</b>	<b>13,194.67</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H475 - Plant Intake in Older Adults -Match</b>												
<b>Org: UBASJC - PI Joanne Curran-Celentano</b>												
<b>Org Mgr: Curran-Celentano, Joanne</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	22,810.00	22,810.00	0.00	22,810.02	0.00	22,810.02	(0.02)	22,810.02	22,810.02	18,494.06	18,494.06
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.50	6,437.50
<b>Subtotal Account Pool: 61</b>		<b>22,810.00</b>	<b>22,810.00</b>	<b>0.00</b>	<b>22,810.02</b>	<b>0.00</b>	<b>22,810.02</b>	<b>(0.02)</b>	<b>22,810.02</b>	<b>22,810.02</b>	<b>24,931.56</b>	<b>24,931.56</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,808.30	9,808.30	0.00	9,808.21	0.00	9,808.21	0.09	9,397.81	9,397.81	7,397.63	7,397.63
<b>Subtotal Account Pool: 65</b>		<b>9,808.30</b>	<b>9,808.30</b>	<b>0.00</b>	<b>9,808.21</b>	<b>0.00</b>	<b>9,808.21</b>	<b>0.09</b>	<b>9,397.81</b>	<b>9,397.81</b>	<b>7,397.63</b>	<b>7,397.63</b>
<b>Total Org: UBASJC</b>		<b>32,618.30</b>	<b>32,618.30</b>	<b>0.00</b>	<b>32,618.23</b>	<b>0.00</b>	<b>32,618.23</b>	<b>0.07</b>	<b>32,207.83</b>	<b>32,207.83</b>	<b>32,329.19</b>	<b>32,329.19</b>
<b>Total Fund: 15H475</b>		<b>32,618.30</b>	<b>32,618.30</b>	<b>0.00</b>	<b>32,618.23</b>	<b>0.00</b>	<b>32,618.23</b>	<b>0.07</b>	<b>32,207.83</b>	<b>32,207.83</b>	<b>32,329.19</b>	<b>32,329.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H479 - Analysis of GacA Regulon-Match</b>												
<b>Org: UBMICW - PI Cheryl Whistler</b>				<b>Org Mgr: Whistler, Cheryl A</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,579.60	4,579.60	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,579.60</b>	<b>4,579.60</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBMICW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,579.60</b>	<b>4,579.60</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15H479</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,579.60</b>	<b>4,579.60</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H482 - Charge in Protein FunctI Prop-Match</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>				<b>Org Mgr: Laue, Thomas M</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	11,632.50	23,265.00	0.00	23,265.01	0.00	23,265.01	(0.01)	19,193.63	19,193.63	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>11,632.50</b>	<b>23,265.00</b>	<b>0.00</b>	<b>23,265.01</b>	<b>0.00</b>	<b>23,265.01</b>	<b>(0.01)</b>	<b>19,193.63</b>	<b>19,193.63</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	5,001.98	10,003.95	0.00	10,004.00	0.00	10,004.00	(0.05)	7,907.79	7,907.79	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>5,001.98</b>	<b>10,003.95</b>	<b>0.00</b>	<b>10,004.00</b>	<b>0.00</b>	<b>10,004.00</b>	<b>(0.05)</b>	<b>7,907.79</b>	<b>7,907.79</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCTL</b>	<b>16,634.48</b>	<b>33,268.95</b>	<b>0.00</b>	<b>33,269.01</b>	<b>0.00</b>	<b>33,269.01</b>	<b>(0.06)</b>	<b>27,101.42</b>	<b>27,101.42</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15H482</b>	<b>16,634.48</b>	<b>33,268.95</b>	<b>0.00</b>	<b>33,269.01</b>	<b>0.00</b>	<b>33,269.01</b>	<b>(0.06)</b>	<b>27,101.42</b>	<b>27,101.42</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H483 - Mut Protein Phosphatase Genes-Match</b>											
<b>Org: UBPBEH - PI Estelle Hrabak</b>											
<b>Org Mgr: Hrabak, Estelle M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	15,850.00	15,850.00	0.00	15,849.99	0.00	15,849.99	0.01	13,411.53	13,411.53	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>15,849.99</b>	<b>0.00</b>	<b>15,849.99</b>	<b>0.01</b>	<b>13,411.53</b>	<b>13,411.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	6,815.50	6,815.50	0.00	6,815.46	0.00	6,815.46	0.04	5,525.52	5,525.52	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>6,815.50</b>	<b>6,815.50</b>	<b>0.00</b>	<b>6,815.46</b>	<b>0.00</b>	<b>6,815.46</b>	<b>0.04</b>	<b>5,525.52</b>	<b>5,525.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBEH</b>	<b>22,665.50</b>	<b>22,665.50</b>	<b>0.00</b>	<b>22,665.45</b>	<b>0.00</b>	<b>22,665.45</b>	<b>0.05</b>	<b>18,937.05</b>	<b>18,937.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15H483</b>	<b>22,665.50</b>	<b>22,665.50</b>	<b>0.00</b>	<b>22,665.45</b>	<b>0.00</b>	<b>22,665.45</b>	<b>0.05</b>	<b>18,937.05</b>	<b>18,937.05</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H484 - Taxonomy Red Seaweed Porphyra-Match</b>												
<b>Org: UBPNF - PI Christopher Neefus</b>												
<b>Org Mgr: Neefus, Christopher D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	18,437.50	18,437.50	0.00	18,437.60	0.00	18,437.60	(0.10)	15,211.02	15,211.02	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,627.59	9,627.59	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>18,437.50</b>	<b>18,437.50</b>	<b>0.00</b>	<b>18,437.60</b>	<b>0.00</b>	<b>18,437.60</b>	<b>(0.10)</b>	<b>24,838.61</b>	<b>24,838.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,928.13	7,928.13	0.00	7,928.19	0.00	7,928.19	(0.06)	6,266.86	6,266.86	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,928.13</b>	<b>7,928.13</b>	<b>0.00</b>	<b>7,928.19</b>	<b>0.00</b>	<b>7,928.19</b>	<b>(0.06)</b>	<b>6,266.86</b>	<b>6,266.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPNF</b>		<b>26,365.63</b>	<b>26,365.63</b>	<b>0.00</b>	<b>26,365.79</b>	<b>0.00</b>	<b>26,365.79</b>	<b>(0.16)</b>	<b>31,105.47</b>	<b>31,105.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15H484</b>		<b>26,365.63</b>	<b>26,365.63</b>	<b>0.00</b>	<b>26,365.79</b>	<b>0.00</b>	<b>26,365.79</b>	<b>(0.16)</b>	<b>31,105.47</b>	<b>31,105.47</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H485 - Env Pollutants in Breast Milk-Match</b>												
<b>Org: UBASGC - PI Gale Carey</b>				<b>Org Mgr: Carey, Gale B</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	18,672.50	18,672.50	0.00	18,672.42	0.00	18,672.42	0.08	7,702.53	7,702.53	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>18,672.50</b>	<b>18,672.50</b>	<b>0.00</b>	<b>18,672.42</b>	<b>0.00</b>	<b>18,672.42</b>	<b>0.08</b>	<b>7,702.53</b>	<b>7,702.53</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	8,029.18	8,029.18	0.00	8,029.01	0.00	8,029.01	0.17	3,173.28	3,173.28	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>8,029.18</b>	<b>8,029.18</b>	<b>0.00</b>	<b>8,029.01</b>	<b>0.00</b>	<b>8,029.01</b>	<b>0.17</b>	<b>3,173.28</b>	<b>3,173.28</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASGC</b>	<b>26,701.68</b>	<b>26,701.68</b>	<b>0.00</b>	<b>26,701.43</b>	<b>0.00</b>	<b>26,701.43</b>	<b>0.25</b>	<b>10,875.81</b>	<b>10,875.81</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15H485</b>	<b>26,701.68</b>	<b>26,701.68</b>	<b>0.00</b>	<b>26,701.43</b>	<b>0.00</b>	<b>26,701.43</b>	<b>0.25</b>	<b>10,875.81</b>	<b>10,875.81</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H486 - Genetic-Genomic Tools Frankia-Match</b>											
<b>Org: UBMILT - PI Louis Tisa</b>											
<b>Org Mgr: Tisa, Louis S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	17,890.00	2,752.32	0.00	2,752.32	0.00	2,752.32	0.00	15,137.76	15,137.76	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>17,890.00</b>	<b>2,752.32</b>	<b>0.00</b>	<b>2,752.32</b>	<b>0.00</b>	<b>2,752.32</b>	<b>0.00</b>	<b>15,137.76</b>	<b>15,137.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	7,692.70	1,183.50	0.00	1,183.50	0.00	1,183.50	0.00	6,236.67	6,236.67	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>7,692.70</b>	<b>1,183.50</b>	<b>0.00</b>	<b>1,183.50</b>	<b>0.00</b>	<b>1,183.50</b>	<b>0.00</b>	<b>6,236.67</b>	<b>6,236.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMILT</b>	<b>25,582.70</b>	<b>3,935.82</b>	<b>0.00</b>	<b>3,935.82</b>	<b>0.00</b>	<b>3,935.82</b>	<b>0.00</b>	<b>21,374.43</b>	<b>21,374.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15H486</b>	<b>25,582.70</b>	<b>3,935.82</b>	<b>0.00</b>	<b>3,935.82</b>	<b>0.00</b>	<b>3,935.82</b>	<b>0.00</b>	<b>21,374.43</b>	<b>21,374.43</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H487 - Stakeholders-Ag Resource Mgmt-Match</b>												
<b>Org: UBRERR - PI Robert Robertson</b>				<b>Org Mgr: Robertson, Robert A</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	17,865.00	17,865.00	0.00	17,865.12	0.00	17,865.12	(0.12)	15,116.64	15,116.64	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>17,865.00</b>	<b>17,865.00</b>	<b>0.00</b>	<b>17,865.12</b>	<b>0.00</b>	<b>17,865.12</b>	<b>(0.12)</b>	<b>15,116.64</b>	<b>15,116.64</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	7,681.95	7,681.95	0.00	7,682.01	0.00	7,682.01	(0.06)	6,228.09	6,228.09	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>7,681.95</b>	<b>7,681.95</b>	<b>0.00</b>	<b>7,682.01</b>	<b>0.00</b>	<b>7,682.01</b>	<b>(0.06)</b>	<b>6,228.09</b>	<b>6,228.09</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBRERR</b>	<b>25,546.95</b>	<b>25,546.95</b>	<b>0.00</b>	<b>25,547.13</b>	<b>0.00</b>	<b>25,547.13</b>	<b>(0.18)</b>	<b>21,344.73</b>	<b>21,344.73</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15H487</b>	<b>25,546.95</b>	<b>25,546.95</b>	<b>0.00</b>	<b>25,547.13</b>	<b>0.00</b>	<b>25,547.13</b>	<b>(0.18)</b>	<b>21,344.73</b>	<b>21,344.73</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H490 - Sunflower Cell&amp;Tissue Stress Match</b>												
<b>Org: UBPBWA - PI Wayne Fagerberg</b>				<b>Org Mgr: Fagerberg, Wayne R</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,483.79	0.00	17,483.90	0.00	17,483.90	(0.11)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>17,483.79</b>	<b>0.00</b>	<b>17,483.90</b>	<b>0.00</b>	<b>17,483.90</b>	<b>(0.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	7,518.03	0.00	7,518.06	0.00	7,518.06	(0.03)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>7,518.03</b>	<b>0.00</b>	<b>7,518.06</b>	<b>0.00</b>	<b>7,518.06</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBWA</b>	<b>0.00</b>	<b>25,001.82</b>	<b>0.00</b>	<b>25,001.96</b>	<b>0.00</b>	<b>25,001.96</b>	<b>(0.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15H490</b>	<b>0.00</b>	<b>25,001.82</b>	<b>0.00</b>	<b>25,001.96</b>	<b>0.00</b>	<b>25,001.96</b>	<b>(0.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H492 - Barcode Marine Invertebrates Match</b>											
<b>Org: UBZOMA - PI Marianne Litvaitis</b>				<b>Org Mgr: Litvaitis, Marianne K</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,796.52	0.00	13,796.64	0.00	13,796.64	(0.12)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>13,796.52</b>	<b>0.00</b>	<b>13,796.64</b>	<b>0.00</b>	<b>13,796.64</b>	<b>(0.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	5,932.50	0.00	5,932.57	0.00	5,932.57	(0.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>5,932.50</b>	<b>0.00</b>	<b>5,932.57</b>	<b>0.00</b>	<b>5,932.57</b>	<b>(0.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMA</b>	<b>0.00</b>	<b>19,729.02</b>	<b>0.00</b>	<b>19,729.21</b>	<b>0.00</b>	<b>19,729.21</b>	<b>(0.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15H492</b>	<b>0.00</b>	<b>19,729.02</b>	<b>0.00</b>	<b>19,729.21</b>	<b>0.00</b>	<b>19,729.21</b>	<b>(0.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15H496 - Bacterial-nemotode interactns Match</b>												
<b>Org: UBMIVC - PI Vaughn Cooper</b>				<b>Org Mgr: Cooper, Vaughn S</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,137.68	0.00	15,137.76	0.00	15,137.76	(0.08)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>15,137.68</b>	<b>0.00</b>	<b>15,137.76</b>	<b>0.00</b>	<b>15,137.76</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	6,509.20	0.00	6,509.25	0.00	6,509.25	(0.05)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>6,509.20</b>	<b>0.00</b>	<b>6,509.25</b>	<b>0.00</b>	<b>6,509.25</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBMIVC</b>	<b>0.00</b>	<b>21,646.88</b>	<b>0.00</b>	<b>21,647.01</b>	<b>0.00</b>	<b>21,647.01</b>	<b>(0.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15H496</b>	<b>0.00</b>	<b>21,646.88</b>	<b>0.00</b>	<b>21,647.01</b>	<b>0.00</b>	<b>21,647.01</b>	<b>(0.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS01 - McIntire-Stennis Admin - Match</b>												
<b>Org: UBAEMS - McIntyre-Stennis Administration</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	6,633.92	6,633.92	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
614F10	Academic Administrator	25,584.00	21,475.42	0.00	21,518.64	0.00	21,518.64	(43.22)	18,465.60	18,465.60	0.00	0.00
615F10	PAT	54,803.50	49,676.83	0.00	50,459.07	0.00	50,459.07	(782.24)	49,926.73	49,926.73	49,675.51	49,675.51
617F10	Operating Staff	67,346.08	60,638.02	0.00	60,638.18	0.00	60,638.18	(0.16)	51,866.06	51,866.06	52,765.24	52,765.24
617PLG	Operating Staff-Longevity	3,721.67	3,721.67	0.00	3,669.56	0.00	3,669.56	52.11	2,844.28	2,844.28	2,853.69	2,853.69
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	270.54	0.00	270.54	(270.54)	908.31	908.31	299.99	299.99
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	137.46	0.00	137.46	(137.46)	170.96	170.96	58.95	58.95
<b>Subtotal Account Pool: 61</b>		<b>151,455.25</b>	<b>135,511.94</b>	<b>0.00</b>	<b>136,693.45</b>	<b>0.00</b>	<b>136,693.45</b>	<b>(1,181.51)</b>	<b>130,815.86</b>	<b>130,815.86</b>	<b>105,653.38</b>	<b>105,653.38</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	63,525.45	56,669.83	0.00	57,025.25	0.00	57,025.25	(355.42)	49,546.47	49,546.47	41,019.71	41,019.71
65YP10	Nonstatus Benefit Distr (Fica)	312.62	312.62	0.00	342.30	0.00	342.30	(29.68)	329.66	329.66	269.97	269.97
<b>Subtotal Account Pool: 65</b>		<b>63,838.07</b>	<b>56,982.45</b>	<b>0.00</b>	<b>57,367.55</b>	<b>0.00</b>	<b>57,367.55</b>	<b>(385.10)</b>	<b>49,876.13</b>	<b>49,876.13</b>	<b>41,289.68</b>	<b>41,289.68</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,198.57	3,198.57
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198.57</b>	<b>3,198.57</b>
<b>Total Org: UBAEMS</b>		<b>215,293.32</b>	<b>192,494.39</b>	<b>0.00</b>	<b>194,061.00</b>	<b>0.00</b>	<b>194,061.00</b>	<b>(1,566.61)</b>	<b>180,691.99</b>	<b>180,691.99</b>	<b>150,141.63</b>	<b>150,141.63</b>
<b>Total Fund: 15MS01</b>		<b>215,293.32</b>	<b>192,494.39</b>	<b>0.00</b>	<b>194,061.00</b>	<b>0.00</b>	<b>194,061.00</b>	<b>(1,566.61)</b>	<b>180,691.99</b>	<b>180,691.99</b>	<b>150,141.63</b>	<b>150,141.63</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS24 - Genetics-Forest Trees-Stress -Match</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>				<b>Org Mgr: Minocha, Subhash C</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	13,036.25	0.00	0.00	0.00	0.00	0.00	0.00	10,754.87	10,754.87	12,417.60	12,417.60	
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,775.04	6,775.04	9,170.72	9,170.72	
<b>Subtotal Account Pool: 61</b>	<b>13,036.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,529.91</b>	<b>17,529.91</b>	<b>21,588.32</b>	<b>21,588.32</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	5,605.59	0.00	0.00	0.00	0.00	0.00	0.00	4,430.92	4,430.92	4,967.00	4,967.00	
<b>Subtotal Account Pool: 65</b>	<b>5,605.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,430.92</b>	<b>4,430.92</b>	<b>4,967.00</b>	<b>4,967.00</b>	
<b>Total Org: UBPBSM</b>	<b>18,641.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,960.83</b>	<b>21,960.83</b>	<b>26,555.32</b>	<b>26,555.32</b>	
<b>Total Fund: 15MS24</b>	<b>18,641.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,960.83</b>	<b>21,960.83</b>	<b>26,555.32</b>	<b>26,555.32</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS26 - Fr Ms26 Forest Mammals</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>				<b>Org Mgr: Litvaitis, John A</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,034.21	3,034.21	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,034.21</b>	<b>3,034.21</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.69	1,213.69	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.69</b>	<b>1,213.69</b>	
<b>Total Org: UBNRJL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,247.90</b>	<b>4,247.90</b>	
<b>Total Fund: 15MS26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,247.90</b>	<b>4,247.90</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15MS27 - Genetic Diversity N-E Conifer-Match</b>											
<b>Org: UBBCAK - PI Anita Klein</b>				<b>Org Mgr: Klein, Anita S</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,229.76	19,229.76
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,229.76</b>	<b>19,229.76</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,692.08	7,692.08
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,692.08</b>	<b>7,692.08</b>
<b>Total Org: UBBCAK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,921.84</b>	<b>26,921.84</b>
<b>Total Fund: 15MS27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,921.84</b>	<b>26,921.84</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15MS31 - Fr Ms31 Land Use/Nne &amp; Ny</b>											
<b>Org: UBNRTH - PI Theodore Howard</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,026.60	6,026.60
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,026.60</b>	<b>6,026.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,410.65	2,410.65
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,410.65</b>	<b>2,410.65</b>
<b>Total Org: UBNRTH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,437.25</b>	<b>8,437.25</b>
<b>Total Fund: 15MS31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,437.25</b>	<b>8,437.25</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15MS33 - Forest Veg-Pixels or Polygons-Match</b>											
<b>Org: UBNRRC - PI Russell Congalton</b>				<b>Org Mgr: Congalton, Russell G</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	22,030.00	22,030.00	0.00	22,029.93	0.00	22,029.93	0.07	18,640.71	18,640.71	20,980.05	20,980.05
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,603.13	4,603.13	10,970.04	10,970.04
<b>Subtotal Account Pool: 61</b>	<b>22,030.00</b>	<b>22,030.00</b>	<b>0.00</b>	<b>22,029.93</b>	<b>0.00</b>	<b>22,029.93</b>	<b>0.07</b>	<b>23,243.84</b>	<b>23,243.84</b>	<b>31,950.09</b>	<b>31,950.09</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	9,472.90	9,472.90	0.00	9,472.92	0.00	9,472.92	(0.02)	7,679.93	7,679.93	8,392.02	8,392.02
<b>Subtotal Account Pool: 65</b>	<b>9,472.90</b>	<b>9,472.90</b>	<b>0.00</b>	<b>9,472.92</b>	<b>0.00</b>	<b>9,472.92</b>	<b>(0.02)</b>	<b>7,679.93</b>	<b>7,679.93</b>	<b>8,392.02</b>	<b>8,392.02</b>
<b>Total Org: UBNRRC</b>	<b>31,502.90</b>	<b>31,502.90</b>	<b>0.00</b>	<b>31,502.85</b>	<b>0.00</b>	<b>31,502.85</b>	<b>0.05</b>	<b>30,923.77</b>	<b>30,923.77</b>	<b>40,342.11</b>	<b>40,342.11</b>
<b>Total Fund: 15MS33</b>	<b>31,502.90</b>	<b>31,502.90</b>	<b>0.00</b>	<b>31,502.85</b>	<b>0.00</b>	<b>31,502.85</b>	<b>0.05</b>	<b>30,923.77</b>	<b>30,923.77</b>	<b>40,342.11</b>	<b>40,342.11</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS36 - Decay Fungi Forest Nutrients -Match</b>												
<b>Org: UBPBRB - PI Robert Blanchard</b>				<b>Org Mgr: Blanchard, Robert O</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,595.56	26,595.56	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,595.56</b>	<b>26,595.56</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,638.14	10,638.14	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,638.14</b>	<b>10,638.14</b>	
<b>Total Org: UBPBRB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,233.70</b>	<b>37,233.70</b>	
<b>Total Fund: 15MS36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,233.70</b>	<b>37,233.70</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS40 - Fr Ecol Reserves Vascular Plts</b>												
<b>Org: UBNRBE - PI Robert Eckert</b>				<b>Org Mgr: Eckert, Robert T</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,228.89	7,228.89	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,228.89</b>	<b>7,228.89</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,891.53	2,891.53	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,891.53</b>	<b>2,891.53</b>	
<b>Total Org: UBNRBE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,120.42</b>	<b>10,120.42</b>	
<b>Total Fund: 15MS40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,120.42</b>	<b>10,120.42</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS41 - Floristic Diversity NH Forest-Match</b>												
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS41 - Floristic Diversity NH Forest-Match</b>												
<b>Org: UBPBGC - PI Garrett Crow</b>												
<b>Org Mgr: Crow, Garrett E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	13,827.50	10,370.64	0.00	10,370.68	0.00	10,370.68	(0.04)	10,330.91	10,330.91	13,172.43	13,172.43
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,579.60	4,579.60	4,532.54	4,532.54
<b>Subtotal Account Pool: 61</b>		<b>13,827.50</b>	<b>10,370.64</b>	<b>0.00</b>	<b>10,370.68</b>	<b>0.00</b>	<b>10,370.68</b>	<b>(0.04)</b>	<b>14,910.51</b>	<b>14,910.51</b>	<b>17,704.97</b>	<b>17,704.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,945.83	4,459.38	0.00	4,459.45	0.00	4,459.45	(0.07)	4,256.27	4,256.27	5,274.52	5,274.52
<b>Subtotal Account Pool: 65</b>		<b>5,945.83</b>	<b>4,459.38</b>	<b>0.00</b>	<b>4,459.45</b>	<b>0.00</b>	<b>4,459.45</b>	<b>(0.07)</b>	<b>4,256.27</b>	<b>4,256.27</b>	<b>5,274.52</b>	<b>5,274.52</b>
<b>Total Org: UBPBGC</b>		<b>19,773.33</b>	<b>14,830.02</b>	<b>0.00</b>	<b>14,830.13</b>	<b>0.00</b>	<b>14,830.13</b>	<b>(0.11)</b>	<b>19,166.78</b>	<b>19,166.78</b>	<b>22,979.49</b>	<b>22,979.49</b>
<b>Total Fund: 15MS41</b>		<b>19,773.33</b>	<b>14,830.01</b>	<b>0.00</b>	<b>14,830.13</b>	<b>0.00</b>	<b>14,830.13</b>	<b>(0.12)</b>	<b>19,166.78</b>	<b>19,166.78</b>	<b>22,979.49</b>	<b>22,979.49</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS44 - Stocking&amp;Structure-NH Forests-Match</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>				<b>Org Mgr: Ducey, Mark J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,257.50	17,257.50	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,257.50</b>	<b>17,257.50</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,903.00	6,903.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,903.00</b>	<b>6,903.00</b>	
<b>Total Org: UBNRMD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,160.50</b>	<b>24,160.50</b>	
<b>Total Fund: 15MS44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,160.50</b>	<b>24,160.50</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15MS46 - Fr Energy Balance of Wildlife</b>											
<b>Org: UBNRPP - PI Peter Pekins</b>											
<b>Org Mgr: Pekins, Peter J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,847.22	2,847.22
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,629.44	11,629.44
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,476.66</b>	<b>14,476.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.89	1,138.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.87	976.87
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,115.76</b>	<b>2,115.76</b>
<b>Total Org: UBNRPP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,592.42</b>	<b>16,592.42</b>
<b>Total Fund: 15MS46</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,592.42</b>	<b>16,592.42</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS48 - Nitrogen-Forest Soil Microbes-Match</b>												
<b>Org: UBNRSF - PI Serita Frey</b>				<b>Org Mgr: Frey, Serita D</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,312.47	13,312.47	
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,970.04	10,970.04	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,282.51</b>	<b>24,282.51</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,325.06	5,325.06	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,325.06</b>	<b>5,325.06</b>	
<b>Total Org: UBNRSF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,607.57</b>	<b>29,607.57</b>	
<b>Total Fund: 15MS48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,607.57</b>	<b>29,607.57</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15MS49 - Forest Soil Sol'n Chemistry - Match</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>				<b>Org Mgr: McDowell, William H</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	23,775.00	200.69	0.00	200.69	0.00	200.69	0.00	20,117.30	20,117.30	11,322.49	11,322.49
<b>Subtotal Account Pool: 61</b>	<b>23,775.00</b>	<b>200.69</b>	<b>0.00</b>	<b>200.69</b>	<b>0.00</b>	<b>200.69</b>	<b>0.00</b>	<b>20,117.30</b>	<b>20,117.30</b>	<b>11,322.49</b>	<b>11,322.49</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	10,223.25	86.30	0.00	86.29	0.00	86.29	0.01	8,288.28	8,288.28	4,529.06	4,529.06
<b>Subtotal Account Pool: 65</b>	<b>10,223.25</b>	<b>86.30</b>	<b>0.00</b>	<b>86.29</b>	<b>0.00</b>	<b>86.29</b>	<b>0.01</b>	<b>8,288.28</b>	<b>8,288.28</b>	<b>4,529.06</b>	<b>4,529.06</b>
<b>Total Org: UBNRWM</b>	<b>33,998.25</b>	<b>286.99</b>	<b>0.00</b>	<b>286.98</b>	<b>0.00</b>	<b>286.98</b>	<b>0.01</b>	<b>28,405.58</b>	<b>28,405.58</b>	<b>15,851.55</b>	<b>15,851.55</b>
<b>Total Fund: 15MS49</b>	<b>33,998.25</b>	<b>286.99</b>	<b>0.00</b>	<b>286.98</b>	<b>0.00</b>	<b>286.98</b>	<b>0.01</b>	<b>28,405.58</b>	<b>28,405.58</b>	<b>15,851.55</b>	<b>15,851.55</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS50 - Wetlands-Amphibian Breeding - Match</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	17,977.50	2,765.76	0.00	2,765.76	0.00	2,765.76	0.00	15,211.68	15,211.68	17,114.75	17,114.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,603.13	4,603.13	10,970.04	10,970.04
<b>Subtotal Account Pool: 61</b>		<b>17,977.50</b>	<b>2,765.76</b>	<b>0.00</b>	<b>2,765.76</b>	<b>0.00</b>	<b>2,765.76</b>	<b>0.00</b>	<b>19,814.81</b>	<b>19,814.81</b>	<b>28,084.79</b>	<b>28,084.79</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,730.33	1,189.28	0.00	1,189.28	0.00	1,189.28	0.00	6,267.20	6,267.20	6,845.96	6,845.96
<b>Subtotal Account Pool: 65</b>		<b>7,730.33</b>	<b>1,189.28</b>	<b>0.00</b>	<b>1,189.28</b>	<b>0.00</b>	<b>1,189.28</b>	<b>0.00</b>	<b>6,267.20</b>	<b>6,267.20</b>	<b>6,845.96</b>	<b>6,845.96</b>
<b>Total Org: UBNRKB</b>		<b>25,707.83</b>	<b>3,955.04</b>	<b>0.00</b>	<b>3,955.04</b>	<b>0.00</b>	<b>3,955.04</b>	<b>0.00</b>	<b>26,082.01</b>	<b>26,082.01</b>	<b>34,930.75</b>	<b>34,930.75</b>
<b>Total Fund: 15MS50</b>		<b>25,707.83</b>	<b>3,955.04</b>	<b>0.00</b>	<b>3,955.04</b>	<b>0.00</b>	<b>3,955.04</b>	<b>0.00</b>	<b>26,082.01</b>	<b>26,082.01</b>	<b>34,930.75</b>	<b>34,930.75</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS51 - Invasive Shrub-Early Succes'I-Match</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>				<b>Org Mgr: Litvaitis, John A</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	21,425.00	18,128.84	0.00	18,128.88	0.00	18,128.88	(0.04)	18,128.88	18,128.88	17,368.25	17,368.25	
<b>Subtotal Account Pool: 61</b>	<b>21,425.00</b>	<b>18,128.84</b>	<b>0.00</b>	<b>18,128.88</b>	<b>0.00</b>	<b>18,128.88</b>	<b>(0.04)</b>	<b>18,128.88</b>	<b>18,128.88</b>	<b>17,368.25</b>	<b>17,368.25</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	9,212.75	7,795.40	0.00	7,795.42	0.00	7,795.42	(0.02)	7,469.06	7,469.06	6,947.27	6,947.27	
<b>Subtotal Account Pool: 65</b>	<b>9,212.75</b>	<b>7,795.40</b>	<b>0.00</b>	<b>7,795.42</b>	<b>0.00</b>	<b>7,795.42</b>	<b>(0.02)</b>	<b>7,469.06</b>	<b>7,469.06</b>	<b>6,947.27</b>	<b>6,947.27</b>	
<b>Total Org: UBNRJL</b>	<b>30,637.75</b>	<b>25,924.24</b>	<b>0.00</b>	<b>25,924.30</b>	<b>0.00</b>	<b>25,924.30</b>	<b>(0.06)</b>	<b>25,597.94</b>	<b>25,597.94</b>	<b>24,315.52</b>	<b>24,315.52</b>	
<b>Total Fund: 15MS51</b>	<b>30,637.75</b>	<b>25,924.24</b>	<b>0.00</b>	<b>25,924.30</b>	<b>0.00</b>	<b>25,924.30</b>	<b>(0.06)</b>	<b>25,597.94</b>	<b>25,597.94</b>	<b>24,315.52</b>	<b>24,315.52</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15MS52 - Land Mgmt &amp; Exotic Shrubs - Match</b>											
<b>Org: UBPBTL - PI Thomas Lee</b>											
<b>Org Mgr: Lee, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	22,205.00	18,319.12	0.00	18,319.13	0.00	18,319.13	(0.01)	18,319.13	18,319.13	17,552.51	17,552.51
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,603.13	4,603.13	15,608.22	15,608.22
<b>Subtotal Account Pool: 61</b>	<b>22,205.00</b>	<b>18,319.12</b>	<b>0.00</b>	<b>18,319.13</b>	<b>0.00</b>	<b>18,319.13</b>	<b>(0.01)</b>	<b>22,922.26</b>	<b>22,922.26</b>	<b>33,160.73</b>	<b>33,160.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	9,548.15	7,877.22	0.00	7,877.27	0.00	7,877.27	(0.05)	7,547.43	7,547.43	7,020.97	7,020.97
<b>Subtotal Account Pool: 65</b>	<b>9,548.15</b>	<b>7,877.22</b>	<b>0.00</b>	<b>7,877.27</b>	<b>0.00</b>	<b>7,877.27</b>	<b>(0.05)</b>	<b>7,547.43</b>	<b>7,547.43</b>	<b>7,020.97</b>	<b>7,020.97</b>
<b>Total Org: UBPBTL</b>	<b>31,753.15</b>	<b>26,196.34</b>	<b>0.00</b>	<b>26,196.40</b>	<b>0.00</b>	<b>26,196.40</b>	<b>(0.06)</b>	<b>30,469.69</b>	<b>30,469.69</b>	<b>40,181.70</b>	<b>40,181.70</b>
<b>Total Fund: 15MS52</b>	<b>31,753.15</b>	<b>26,196.34</b>	<b>0.00</b>	<b>26,196.40</b>	<b>0.00</b>	<b>26,196.40</b>	<b>(0.06)</b>	<b>30,469.69</b>	<b>30,469.69</b>	<b>40,181.70</b>	<b>40,181.70</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS54 - Microbial Community For. Soil-Match</b>												
<b>Org: UBNRSF - PI Serita Frey</b>				<b>Org Mgr: Frey, Serita D</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	13,990.00	14,990.00	0.00	14,990.04	0.00	14,990.04	(0.04)	11,837.76	11,837.76	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>13,990.00</b>	<b>14,990.00</b>	<b>0.00</b>	<b>14,990.04</b>	<b>0.00</b>	<b>14,990.04</b>	<b>(0.04)</b>	<b>11,837.76</b>	<b>11,837.76</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	6,015.70	6,445.70	0.00	6,445.71	0.00	6,445.71	(0.01)	4,877.07	4,877.07	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>6,015.70</b>	<b>6,445.70</b>	<b>0.00</b>	<b>6,445.71</b>	<b>0.00</b>	<b>6,445.71</b>	<b>(0.01)</b>	<b>4,877.07</b>	<b>4,877.07</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRSF</b>	<b>20,005.70</b>	<b>21,435.70</b>	<b>0.00</b>	<b>21,435.75</b>	<b>0.00</b>	<b>21,435.75</b>	<b>(0.05)</b>	<b>16,714.83</b>	<b>16,714.83</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15MS54</b>	<b>20,005.70</b>	<b>21,435.70</b>	<b>0.00</b>	<b>21,435.75</b>	<b>0.00</b>	<b>21,435.75</b>	<b>(0.05)</b>	<b>16,714.83</b>	<b>16,714.83</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15MS55 - Mgmt Forest Structure in NH-Match</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>				<b>Org Mgr: Ducey, Mark J</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	18,127.50	13,479.40	0.00	13,479.49	0.00	13,479.49	(0.09)	15,338.73	15,338.73	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>18,127.50</b>	<b>13,479.40</b>	<b>0.00</b>	<b>13,479.49</b>	<b>0.00</b>	<b>13,479.49</b>	<b>(0.09)</b>	<b>15,338.73</b>	<b>15,338.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	7,794.83	5,796.14	0.00	5,796.09	0.00	5,796.09	0.05	6,319.50	6,319.50	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>7,794.83</b>	<b>5,796.14</b>	<b>0.00</b>	<b>5,796.09</b>	<b>0.00</b>	<b>5,796.09</b>	<b>0.05</b>	<b>6,319.50</b>	<b>6,319.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>	<b>25,922.33</b>	<b>19,275.54</b>	<b>0.00</b>	<b>19,275.58</b>	<b>0.00</b>	<b>19,275.58</b>	<b>(0.04)</b>	<b>21,658.23</b>	<b>21,658.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15MS55</b>	<b>25,922.33</b>	<b>19,275.54</b>	<b>0.00</b>	<b>19,275.58</b>	<b>0.00</b>	<b>19,275.58</b>	<b>(0.04)</b>	<b>21,658.23</b>	<b>21,658.23</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS56 - Integrating Upland Wetland Match</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>				<b>Org Mgr: Babbitt, Kimberly J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,211.74	0.00	15,211.68	0.00	15,211.68	0.06	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>15,211.74</b>	<b>0.00</b>	<b>15,211.68</b>	<b>0.00</b>	<b>15,211.68</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	6,541.05	0.00	6,541.09	0.00	6,541.09	(0.04)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>6,541.05</b>	<b>0.00</b>	<b>6,541.09</b>	<b>0.00</b>	<b>6,541.09</b>	<b>(0.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRKB</b>	<b>0.00</b>	<b>21,752.79</b>	<b>0.00</b>	<b>21,752.77</b>	<b>0.00</b>	<b>21,752.77</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15MS56</b>	<b>0.00</b>	<b>21,752.79</b>	<b>0.00</b>	<b>21,752.77</b>	<b>0.00</b>	<b>21,752.77</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15MS57 - Polyamine Metab&amp;Stress-Poplar Match</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>				<b>Org Mgr: Minocha, Subhash C</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,509.82	0.00	21,509.90	0.00	21,509.90	(0.08)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>21,509.82</b>	<b>0.00</b>	<b>21,509.90</b>	<b>0.00</b>	<b>21,509.90</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	9,249.22	0.00	9,249.24	0.00	9,249.24	(0.02)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>9,249.22</b>	<b>0.00</b>	<b>9,249.24</b>	<b>0.00</b>	<b>9,249.24</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBSM</b>	<b>0.00</b>	<b>30,759.04</b>	<b>0.00</b>	<b>30,759.14</b>	<b>0.00</b>	<b>30,759.14</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15MS57</b>	<b>0.00</b>	<b>30,759.04</b>	<b>0.00</b>	<b>30,759.14</b>	<b>0.00</b>	<b>30,759.14</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15MS58 - Forest Soil Solution Chem Match</b>											
<b>Org: UBNRWM - PI William Mcdowell</b>				<b>Org Mgr: McDowell, William H</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,117.20	0.00	20,117.30	0.00	20,117.30	(0.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>20,117.20</b>	<b>0.00</b>	<b>20,117.30</b>	<b>0.00</b>	<b>20,117.30</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	8,650.40	0.00	8,650.45	0.00	8,650.45	(0.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>8,650.40</b>	<b>0.00</b>	<b>8,650.45</b>	<b>0.00</b>	<b>8,650.45</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRWM</b>	<b>0.00</b>	<b>28,767.60</b>	<b>0.00</b>	<b>28,767.75</b>	<b>0.00</b>	<b>28,767.75</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15MS58</b>	<b>0.00</b>	<b>28,767.60</b>	<b>0.00</b>	<b>28,767.75</b>	<b>0.00</b>	<b>28,767.75</b>	<b>(0.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15P025 - Biomolecular Interaction Tech</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(8,528.98)	(8,528.98)	0.00	0.00	0.00	0.00	(8,528.98)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
611Q90	Post Doc	(13,884.80)	(13,884.80)	0.00	0.00	0.00	0.00	(13,884.80)	0.00	0.00	13,884.80	13,884.80
613N30	Graduate Research Assistant	(28,288.45)	(28,288.45)	0.00	0.00	0.00	0.00	(28,288.45)	0.00	0.00	13,208.94	13,208.94
615F10	PAT	(215,238.70)	(215,238.70)	0.00	60,562.61	0.00	60,562.61	(275,801.31)	29,024.96	29,024.96	32,161.27	32,161.27
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	0.00	102,033.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	0.00	9,934.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(125,169.93)</b>	<b>(125,169.93)</b>	<b>0.00</b>	<b>60,927.61</b>	<b>0.00</b>	<b>60,927.61</b>	<b>(186,097.54)</b>	<b>35,024.96</b>	<b>35,024.96</b>	<b>59,255.01</b>	<b>59,255.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(38,944.33)	(38,944.33)	0.00	25,617.96	0.00	25,617.96	(64,562.29)	12,596.80	12,596.80	16,613.38	16,613.38
65YP10	Nonstatus Benefit Distr (Fica)	(562.46)	(562.46)	0.00	30.30	0.00	30.30	(592.76)	546.00	546.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(39,506.79)</b>	<b>(39,506.79)</b>	<b>0.00</b>	<b>25,648.26</b>	<b>0.00</b>	<b>25,648.26</b>	<b>(65,155.05)</b>	<b>13,142.80</b>	<b>13,142.80</b>	<b>16,613.38</b>	<b>16,613.38</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(6,756.42)	(6,756.42)	0.00	1,047.18	0.00	1,047.18	(7,803.60)	2,516.51	2,516.51	1,818.04	1,818.04
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
710305	Registration Fees-Other	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,792.20)	(4,792.20)	0.00	0.00	0.00	0.00	(4,792.20)	0.00	0.00	106.00	106.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,973.00	2,973.00	0.00	0.00	0.00	0.00	2,973.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,210.01	8,210.01	0.00	0.00	0.00	0.00	8,210.01	26.00	26.00	1,422.00	1,422.00
7112	Research Supplies	831,067.00	840,562.00	0.00	0.00	0.00	0.00	840,562.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,652.64)	(2,652.64)	0.00	5,128.01	0.00	5,128.01	(7,780.65)	127.40	127.40	0.00	0.00
713000	Printing & Copying-General	(185.40)	(185.40)	0.00	0.00	0.00	0.00	(185.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(570.28)	(570.28)	0.00	0.00	0.00	0.00	(570.28)	0.00	0.00	64.06	64.06
714010	Postage-Off Campus Mail Services	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,164.71)	(2,164.71)	0.00	360.67	0.00	360.67	(2,525.38)	1,745.36	1,745.36	181.24	181.24
716000	Maintenance & Repairs-General	(12,437.50)	(12,437.50)	0.00	0.00	0.00	0.00	(12,437.50)	0.00	0.00	12,437.50	12,437.50
716018	Maint Agreem- Baseline & Supp	(11,105.25)	(11,105.25)	0.00	13,603.00	0.00	13,603.00	(24,708.25)	7,403.50	7,403.50	3,701.75	3,701.75
716021	Maint & Repairs-Equipment	(2,566.50)	(2,566.50)	0.00	0.00	0.00	0.00	(2,566.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(68,777.75)	(68,777.75)	0.00	1,320.00	0.00	1,320.00	(70,097.75)	108.50	108.50	15,343.00	15,343.00
718000	Telecom-General	(120.20)	(120.20)	0.00	0.00	0.00	0.00	(120.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(256.92)	(256.92)	0.00	0.00	0.00	0.00	(256.92)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(4,418.79)	(4,418.79)	0.00	0.00	0.00	0.00	(4,418.79)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>734,761.60</b>	<b>744,256.60</b>	<b>0.00</b>	<b>21,458.86</b>	<b>0.00</b>	<b>21,458.86</b>	<b>722,797.74</b>	<b>11,927.27</b>	<b>11,927.27</b>	<b>35,223.59</b>	<b>35,223.59</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(3,392.65)	(3,392.65)	0.00	0.00	0.00	0.00	(3,392.65)	0.00	0.00	1,103.00	1,103.00
<b>Subtotal Account Pool: 72</b>		<b>(3,392.65)</b>	<b>(3,392.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,392.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,103.00</b>	<b>1,103.00</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15P025 - Biomolecular Interaction Tech</b>												
<b>Org: UBBCTL - PI Thomas Laue</b>												
<b>Org Mgr: Laue, Thomas M</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	335,161.00	335,161.00	0.00	0.00	0.00	0.00	335,161.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(153,999.00)	(153,999.00)	0.00	0.00	0.00	0.00	(153,999.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(85,000.00)	(85,000.00)	0.00	0.00	0.00	0.00	(85,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(39,997.56)	(39,997.56)	0.00	0.00	0.00	0.00	(39,997.56)	30,618.05	30,618.05	9,379.51	9,379.51
730005	Subcontracts 05	(43,500.00)	(43,500.00)	0.00	0.00	0.00	0.00	(43,500.00)	12,500.00	12,500.00	17,298.26	17,298.26
730006	Subcontracts 06	(35,000.00)	(35,000.00)	0.00	0.00	0.00	0.00	(35,000.00)	22,084.49	22,084.49	12,915.51	12,915.51
730007	Subcontracts 07	(99,869.00)	(61,163.82)	0.00	38,705.18	0.00	38,705.18	(99,869.00)	33,624.92	33,624.92	27,538.90	27,538.90
730008	Subcontracts 08	(37,052.00)	(5,353.99)	0.00	35,797.77	12,226.24	48,024.01	(53,378.00)	5,353.99	5,353.99	0.00	0.00
730009	Subcontracts 09	(15,000.00)	0.00	0.00	72,714.76	32,785.24	105,500.00	(105,500.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(37,500.00)	(4,448.19)	0.00	27,724.21	55,327.60	83,051.81	(87,500.00)	4,448.19	4,448.19	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	50,000.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>(211,756.56)</b>	<b>(93,301.56)</b>	<b>0.00</b>	<b>174,941.92</b>	<b>150,339.08</b>	<b>325,281.00</b>	<b>(418,582.56)</b>	<b>108,629.64</b>	<b>108,629.64</b>	<b>67,132.18</b>	<b>67,132.18</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	14,885.00	14,885.00	0.00	0.00	0.00	0.00	14,885.00	0.00	0.00	5,115.00	5,115.00
740005	Cap Equipment-Fabricated Equipment	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>12,625.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,115.00</b>	<b>5,115.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	(200.00)	(200.00)
760300	F&A Expenditures	58,365.93	58,613.93	0.00	31,127.41	0.00	31,127.41	27,486.52	18,559.70	18,559.70	20,266.54	20,266.54
<b>Subtotal Account Pool: 76</b>		<b>58,565.93</b>	<b>58,813.93</b>	<b>0.00</b>	<b>31,127.41</b>	<b>0.00</b>	<b>31,127.41</b>	<b>27,686.52</b>	<b>18,559.70</b>	<b>18,559.70</b>	<b>20,066.54</b>	<b>20,066.54</b>
<b>Total Org: UBBCTL</b>		<b>426,126.60</b>	<b>554,324.60</b>	<b>0.00</b>	<b>314,104.06</b>	<b>150,339.08</b>	<b>464,443.14</b>	<b>89,881.46</b>	<b>187,284.37</b>	<b>187,284.37</b>	<b>204,508.70</b>	<b>204,508.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15P025 - Biomolecular Interaction Tech</b>											
<b>Org: UBDRCM - COLSA RCM</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDRCM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15P025</b>	<b>426,126.60</b>	<b>554,324.60</b>	<b>0.00</b>	<b>314,104.06</b>	<b>150,339.08</b>	<b>464,443.14</b>	<b>89,881.46</b>	<b>187,284.37</b>	<b>187,284.37</b>	<b>204,508.70</b>	<b>204,508.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15P030 - DNA Sequencing Lab</b>											
<b>Org: UBDDNA - DNA SEQUENCING LAB</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	(6,269.25)	(6,269.25)	0.00	0.00	0.00	0.00	(6,269.25)	0.00	0.00	750.03	750.03
<b>Subtotal Account Pool: 61</b>	<b>(6,269.25)</b>	<b>(6,269.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,269.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>750.03</b>	<b>750.03</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(526.62)	(526.62)	0.00	0.00	0.00	0.00	(526.62)	0.00	0.00	63.01	63.01
<b>Subtotal Account Pool: 65</b>	<b>(526.62)</b>	<b>(526.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(526.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>63.01</b>	<b>63.01</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	(755.58)	(755.58)	0.00	0.00	0.00	0.00	(755.58)	0.00	0.00	5,131.13	5,131.13
711200 Research Supplies	(28,921.97)	(28,921.97)	0.00	0.00	0.00	0.00	(28,921.97)	0.00	0.00	4,274.19	4,274.19
714030 Postage-Express Mail	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(416.40)	(416.40)	0.00	0.00	0.00	0.00	(416.40)	0.00	0.00	100.15	100.15
<b>Subtotal Account Pool: 71</b>	<b>(30,125.16)</b>	<b>(30,125.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30,125.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>9,505.47</b>	<b>9,505.47</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	41,023.20	41,023.20	0.00	0.00	0.00	0.00	41,023.20	0.00	0.00	901.50	901.50
<b>Subtotal Account Pool: 76</b>	<b>41,023.20</b>	<b>41,023.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,023.20</b>	<b>0.00</b>	<b>0.00</b>	<b>901.50</b>	<b>901.50</b>
<b>Total Org: UBDDNA</b>	<b>4,102.17</b>	<b>4,102.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,102.17</b>	<b>0.00</b>	<b>0.00</b>	<b>11,220.01</b>	<b>11,220.01</b>
<b>Total Fund: 15P030</b>	<b>4,102.17</b>	<b>4,102.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,102.17</b>	<b>0.00</b>	<b>0.00</b>	<b>11,220.01</b>	<b>11,220.01</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15PA01 - Dairy Facility</b>												
<b>Org: UBASDF - Dairy Facility</b>												
<b>Org Mgr: Daniell, Karen G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	7,077.10	0.00	7,077.10	0.00	7,077.10	0.00	0.00	0.00	0.00	0.00
615F10	PAT	82,800.00	56,302.66	0.00	56,302.64	0.00	56,302.64	0.02	82,799.92	82,799.92	80,356.93	80,356.93
617F10	Operating Staff	65,291.76	67,142.96	0.00	70,136.40	0.00	70,136.40	(2,993.44)	66,816.60	66,816.60	63,596.00	63,596.00
617PLG	Operating Staff-Longevity	4,982.18	4,982.18	0.00	5,224.00	0.00	5,224.00	(241.82)	4,846.33	4,846.33	4,181.13	4,181.13
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
61CPHO	[NSH] Non-Status - Overtime	4,500.00	4,000.00	0.00	3,120.76	0.00	3,120.76	879.24	3,975.51	3,975.51	4,560.85	4,560.85
61CPHS	[NSH] Non-Status - Shift	1,000.00	500.00	0.00	484.40	0.00	484.40	15.60	748.78	748.78	781.46	781.46
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,000.00	5,000.00	0.00	6,319.59	0.00	6,319.59	(1,319.59)	27,100.54	27,100.54	42,661.04	42,661.04
61SNHO	Student Labor - Overtime	500.00	500.00	0.00	562.88	0.00	562.88	(62.88)	681.22	681.22	676.13	676.13
61SNSH	Student Labor	57,000.00	70,000.00	0.00	70,408.64	0.00	70,408.64	(408.64)	66,602.34	66,602.34	65,224.08	65,224.08
61SNWS	College Work Study	1,000.00	400.00	0.00	1,042.31	0.00	1,042.31	(642.31)	1,153.28	1,153.28	507.31	507.31
<b>Subtotal Account Pool: 61</b>		<b>254,073.94</b>	<b>215,904.90</b>	<b>0.00</b>	<b>220,678.72</b>	<b>0.00</b>	<b>220,678.72</b>	<b>(4,773.82)</b>	<b>254,724.52</b>	<b>254,724.52</b>	<b>262,689.93</b>	<b>262,689.93</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	63,679.46	53,676.09	0.00	54,368.81	0.00	54,368.81	(692.72)	61,641.86	61,641.86	57,641.19	57,641.19
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,500.00	1,810.98	0.00	1,866.92	0.00	1,866.92	(55.94)	3,080.27	3,080.27	4,395.61	4,395.61
<b>Subtotal Account Pool: 65</b>		<b>67,179.46</b>	<b>55,487.07</b>	<b>0.00</b>	<b>56,235.73</b>	<b>0.00</b>	<b>56,235.73</b>	<b>(748.66)</b>	<b>64,722.13</b>	<b>64,722.13</b>	<b>62,036.80</b>	<b>62,036.80</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.25	25.25	141.75	141.75
711100	Supplies-General	125,500.00	1,500.00	0.00	97,130.20	2,184.20	99,314.40	(97,814.40)	131,777.55	131,777.55	126,771.67	126,771.67
711101	Supplies - Admin & Office	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	209,000.00	225,000.00	0.00	241,788.94	7,787.50	249,576.44	(24,576.44)	215,023.57	215,023.57	209,102.72	209,102.72
711130	Supplies-Maintenance Supplies	0.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
711176	Supplies-Medical	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,500.00	49,800.00	0.00	30,769.34	659.00	31,428.34	18,371.66	5,662.41	5,662.41	188.14	188.14
716027	Maint & Repairs-Vehicle-Gas-Oil	4,000.00	5,000.00	0.00	4,181.85	0.00	4,181.85	818.15	3,930.29	3,930.29	3,105.48	3,105.48
716031	Maint. & Repairs - Flooring	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	80.30	0.00	80.30	(80.30)	0.00	0.00	5,400.00	5,400.00
717200	Other Professional Services-General	22,000.00	0.00	0.00	18,214.70	0.00	18,214.70	(18,214.70)	22,296.08	22,296.08	19,876.83	19,876.83
717268	Oth Prof Ser- Physicians	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	750.00	1,000.00	0.00	406.24	0.00	406.24	593.76	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	238.08	0.00	238.08	(238.08)	535.68	535.68	440.00	440.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	124.91	0.00	124.91	(124.91)	99.19	99.19	208.06	208.06
719100	Membership Dues & Fees	1,200.00	0.00	0.00	148.65	0.00	148.65	(148.65)	1,249.50	1,249.50	1,394.51	1,394.51
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00
71C615	Insurance-Vehicle	450.00	306.35	0.00	306.35	0.00	306.35	0.00	273.00	273.00	334.28	334.28
<b>Subtotal Account Pool: 71</b>		<b>365,600.00</b>	<b>378,056.35</b>	<b>0.00</b>	<b>393,389.56</b>	<b>10,630.70</b>	<b>404,020.26</b>	<b>(25,963.91)</b>	<b>380,872.52</b>	<b>380,872.52</b>	<b>367,148.44</b>	<b>367,148.44</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,241.00	13,241.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,241.00</b>	<b>13,241.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,118.00)	(1,118.00)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,118.00)</b>	<b>(1,118.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA01 - Dairy Facility</b>											
<b>Org: UBASDF - Dairy Facility</b>											
<b>Account Pool: 78 - Utilities</b>											
780000 Heating Fuels-#2 Oil	0.00	0.00	0.00	32.56	0.00	32.56	(32.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.56</b>	<b>0.00</b>	<b>32.56</b>	<b>(32.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,463.81	51,463.81
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,463.81</b>	<b>51,463.81</b>
<b>Total Org: UBASDF</b>	<b>686,853.40</b>	<b>649,448.32</b>	<b>0.00</b>	<b>670,336.57</b>	<b>10,630.70</b>	<b>680,967.27</b>	<b>(31,518.95)</b>	<b>700,319.17</b>	<b>700,319.17</b>	<b>755,461.98</b>	<b>755,461.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15PA01 - Dairy Facility</b>												
<b>Org: UBASOD - Organic Dairy Facility</b>												
<b>Org Mgr: Daniell, Karen G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	31,772.39	0.00	31,637.34	0.00	31,637.34	135.05	0.00	0.00	0.00	0.00
617F10	Operating Staff	9,282.00	7,647.91	0.00	7,647.90	0.00	7,647.90	0.01	2,570.40	2,570.40	0.00	0.00
617PLG	Operating Staff-Longevity	380.32	380.32	0.00	458.68	0.00	458.68	(78.36)	137.10	137.10	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	79.95	0.00	79.95	(79.95)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	892.72	0.00	892.72	(892.72)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	179.65	0.00	179.65	(179.65)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,830.00	0.00	24,487.55	0.00	24,487.55	1,342.45	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.13	0.00	11.13	(11.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	10,000.00	0.00	6,899.44	0.00	6,899.44	3,100.56	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,662.32</b>	<b>75,630.62</b>	<b>0.00</b>	<b>72,294.36</b>	<b>0.00</b>	<b>72,294.36</b>	<b>3,336.26</b>	<b>2,707.50</b>	<b>2,707.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,991.26	16,950.73	0.00	16,892.58	0.00	16,892.58	58.15	1,059.02	1,059.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	31.95	2,201.95	0.00	2,192.17	0.00	2,192.17	9.78	11.52	11.52	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,023.21</b>	<b>19,152.68</b>	<b>0.00</b>	<b>19,084.75</b>	<b>0.00</b>	<b>19,084.75</b>	<b>67.93</b>	<b>1,070.54</b>	<b>1,070.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	51.26	0.00	51.26	(51.26)	364.21	364.21	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	123.51	0.00	387.66	0.00	387.66	(264.15)	1,129.33	1,129.33	0.00	0.00
711100	Supplies-General	0.00	5,720.00	0.00	43,787.02	392.50	44,179.52	(38,459.52)	12,009.09	12,009.09	0.00	0.00
711101	Supplies - Admin & Office	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	49,000.00	0.00	39,161.28	1,608.74	40,770.02	8,229.98	5,352.36	5,352.36	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
711176	Supplies-Medical	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	458.23	0.00	458.23	(458.23)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	6,000.00	0.00	3,479.12	946.75	4,425.87	1,574.13	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	4,780.00	0.00	34.24	0.00	34.24	4,745.76	0.00	0.00	0.00	0.00
716031	Maint. & Repairs - Flooring	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	795.25	0.00	795.25	(795.25)	315.00	315.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.08	55.08	0.00	0.00
717200	Other Professional Services-General	17,000.00	28,000.00	0.00	34,102.11	0.00	34,102.11	(6,102.11)	28,471.50	28,471.50	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	1,400.00	0.00	819.19	0.00	819.19	580.81	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	295.52	0.00	295.52	(295.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.53	0.00	76.53	(76.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.88	0.00	213.88	(213.88)	10.25	10.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,028.00	0.00	1,028.00	(1,028.00)	400.00	400.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>17,000.00</b>	<b>134,373.51</b>	<b>0.00</b>	<b>124,689.29</b>	<b>2,947.99</b>	<b>127,637.28</b>	<b>6,736.23</b>	<b>48,533.82</b>	<b>48,533.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 78 - Utilities</b>												
780115	Electricity-NHEC	0.00	4,500.00	0.00	5,356.99	0.00	5,356.99	(856.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 78</b>		<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,356.99</b>	<b>0.00</b>	<b>5,356.99</b>	<b>(856.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA01 - Dairy Facility</b>											
<b>Org: UBASOD - Organic Dairy Facility</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Total Org: UBASOD</b>	30,685.53	241,656.81	0.00	229,425.39	2,947.99	232,373.38	9,283.43	52,311.86	52,311.86	0.00	0.00
<b>Total Fund: 15PA01</b>	717,538.93	891,105.13	0.00	899,761.96	13,578.69	913,340.65	(22,235.52)	752,631.03	752,631.03	755,461.98	755,461.98



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA02 - Equine Center</b>											
<b>Org: UBASDF - Dairy Facility</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.75	183.75
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.75</b>	<b>183.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.44	15.44
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.44</b>	<b>15.44</b>
<b>Total Org: UBASDF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.19</b>	<b>199.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA02 - Equine Center</b>											
<b>Org: UBASEQ - Equine Center</b>											
<b>Org Mgr: Daniell, Karen G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	2,500.00	0.00	2,500.02	0.00	2,500.02	(0.02)	0.00	0.00	0.00	0.00
615F10 PAT	89,460.00	93,115.34	0.00	93,115.43	0.00	93,115.43	(0.09)	73,604.66	73,604.66	86,031.41	86,031.41
617F10 Operating Staff	26,037.36	28,387.76	0.00	29,380.00	0.00	29,380.00	(992.24)	26,037.36	26,037.36	25,202.64	25,202.64
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00	239.00	239.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	124.99	124.99
61CPHO [NSH] Non-Status - Overtime	500.00	3,000.00	0.00	2,898.28	0.00	2,898.28	101.72	6,485.11	6,485.11	920.98	920.98
61CPHS [NSH] Non-Status - Shift	0.00	400.00	0.00	396.35	0.00	396.35	3.65	276.62	276.62	321.50	321.50
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	32,000.00	0.00	32,608.75	0.00	32,608.75	(608.75)	9,843.50	9,843.50	11,361.75	11,361.75
61SNHO Student Labor - Overtime	0.00	275.00	0.00	244.14	0.00	244.14	30.86	504.13	504.13	196.51	196.51
61SNSH Student Labor	46,000.00	49,000.00	0.00	49,592.13	0.00	49,592.13	(592.13)	47,581.90	47,581.90	55,380.94	55,380.94
61SNWS College Work Study	3,500.00	6,750.00	0.00	6,505.29	0.00	6,505.29	244.71	4,397.73	4,397.73	2,944.45	2,944.45
<b>Subtotal Account Pool: 61</b>	<b>174,497.36</b>	<b>215,428.10</b>	<b>0.00</b>	<b>217,240.39</b>	<b>0.00</b>	<b>217,240.39</b>	<b>(1,812.29)</b>	<b>182,371.01</b>	<b>182,371.01</b>	<b>182,724.17</b>	<b>182,724.17</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	49,663.86	52,246.34	0.00	52,673.19	0.00	52,673.19	(426.85)	41,052.49	41,052.49	44,539.91	44,539.91
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	3,210.00	0.00	3,225.83	0.00	3,225.83	(15.83)	2,540.63	2,540.63	1,089.30	1,089.30
<b>Subtotal Account Pool: 65</b>	<b>50,663.86</b>	<b>55,456.34</b>	<b>0.00</b>	<b>55,899.02</b>	<b>0.00</b>	<b>55,899.02</b>	<b>(442.68)</b>	<b>43,593.12</b>	<b>43,593.12</b>	<b>45,629.21</b>	<b>45,629.21</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	1,500.00	1,500.00	0.00	580.79	0.00	580.79	919.21	742.89	742.89	261.26	261.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,404.34	0.00	2,404.34	(2,404.34)	710.28	710.28	1,719.96	1,719.96
710300 Conference Registration Fees	0.00	0.00	0.00	229.00	0.00	229.00	(229.00)	0.00	0.00	100.00	100.00
710310 Workshop Registration Fees	0.00	0.00	0.00	337.50	0.00	337.50	(337.50)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.05	489.05	1,290.63	1,290.63
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.80	390.80
711100 Supplies-General	55,000.00	147,660.70	0.00	47,042.79	414.41	47,457.20	100,203.50	50,524.19	50,524.19	71,939.17	71,939.17
711110 Supplies-Animal Feed-Care	35,000.00	35,000.00	0.00	75,810.99	0.00	75,810.99	(40,810.99)	41,794.80	41,794.80	29,517.15	29,517.15
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.02	762.02
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.25	100.25	1,265.88	1,265.88
714000 Postage-General	0.00	0.00	0.00	128.76	0.00	128.76	(128.76)	0.00	0.00	140.88	140.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.33	178.33	31.48	31.48
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.08	74.08	0.00	0.00
716000 Maintenance & Repairs-General	3,000.00	3,000.00	0.00	39,745.59	0.00	39,745.59	(36,745.59)	3,131.75	3,131.75	5,915.06	5,915.06
716027 Maint & Repairs-Vehicle-Gas-Oil	500.00	500.00	0.00	870.14	0.00	870.14	(370.14)	697.98	697.98	587.61	587.61
716100 Rentals & Leases-General	0.00	0.00	0.00	272.00	0.00	272.00	(272.00)	0.00	0.00	19,092.50	19,092.50
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	291.60	0.00	291.60	(291.60)	71.28	71.28	0.00	0.00
717200 Other Professional Services-General	27,000.00	27,000.00	0.00	42,690.33	0.00	42,690.33	(15,690.33)	28,889.87	28,889.87	30,941.62	30,941.62
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,692.30	1,692.30	0.00	0.00
718000 Telecom-General	2,250.00	2,250.00	0.00	2,006.47	0.00	2,006.47	243.53	561.72	561.72	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,467.69	0.00	1,467.69	(1,467.69)	1,392.97	1,392.97	789.84	789.84
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	153.99	0.00	153.99	(153.99)	858.27	858.27	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	58.20	0.00	58.20	(58.20)	57.75	57.75	186.28	186.28
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.14	218.14	341.39	341.39
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	6,960.01	6,960.01
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,730.95	0.00	1,730.95	(1,730.95)	1,137.70	1,137.70	1,370.00	1,370.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
71C615 Insurance-Vehicle	250.00	250.00	0.00	210.70	0.00	210.70	39.30	210.70	210.70	235.61	235.61
<b>Subtotal Account Pool: 71</b>	<b>124,500.00</b>	<b>217,160.70</b>	<b>0.00</b>	<b>216,431.83</b>	<b>414.41</b>	<b>216,846.24</b>	<b>314.46</b>	<b>133,934.30</b>	<b>133,934.30</b>	<b>174,439.15</b>	<b>174,439.15</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15PA02 - Equine Center</b>												
<b>Org: UBASEQ - Equine Center</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	5,250.00	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>5,250.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000 Internal Allocations	0.00	(600.00)	0.00	(600.00)	0.00	(600.00)	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASEQ</b>	<b>349,661.22</b>	<b>487,445.14</b>	<b>0.00</b>	<b>488,971.24</b>	<b>414.41</b>	<b>489,385.65</b>	<b>(1,940.51)</b>	<b>359,898.43</b>	<b>359,898.43</b>	<b>408,042.53</b>	<b>408,042.53</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA02 - Equine Center</b>											
<b>Org: UBASHS - Horse Shows - Trials and Dressage</b>											
<b>Org Mgr: Daniell, Karen G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	625.00	625.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	962.27	0.00	962.27	(962.27)	206.04	206.04	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	28.51	28.51	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,150.00	0.00	16,509.75	0.00	16,509.75	(3,359.75)	15,445.00	15,445.00	250.00	250.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.76	13.76
61SNSH Student Labor	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	2,390.00	2,390.00	2,590.00	2,590.00
<b>Subtotal Account Pool: 61</b>	<b>4,000.00</b>	<b>17,150.00</b>	<b>0.00</b>	<b>18,257.02</b>	<b>0.00</b>	<b>18,257.02</b>	<b>(1,107.02)</b>	<b>18,694.55</b>	<b>18,694.55</b>	<b>2,853.76</b>	<b>2,853.76</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	500.00	1,600.00	0.00	1,533.59	0.00	1,533.59	66.41	1,369.60	1,369.60	21.00	21.00
<b>Subtotal Account Pool: 65</b>	<b>500.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,533.59</b>	<b>0.00</b>	<b>1,533.59</b>	<b>66.41</b>	<b>1,369.60</b>	<b>1,369.60</b>	<b>21.00</b>	<b>21.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	34.35	0.00	34.35	(34.35)	198.76	198.76	93.19	93.19
710100 Out-of-State Travel	0.00	0.00	0.00	2,883.69	0.00	2,883.69	(2,883.69)	1,219.82	1,219.82	1,008.31	1,008.31
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	212.00	65.00	65.00
710305 Registration Fees-Other	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	150.00	150.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	337.50	0.00	337.50	(337.50)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	9,000.00	9,000.00	0.00	2,880.99	0.00	2,880.99	6,119.01	6,248.69	6,248.69	1,603.99	1,603.99
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,779.80	0.00	3,779.80	(3,779.80)	2,950.56	2,950.56	2,053.08	2,053.08
711100 Supplies-General	12,500.00	12,500.00	0.00	9,894.15	1,339.11	11,233.26	1,266.74	16,065.65	16,065.65	4,200.83	4,200.83
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152 Supplies-Awards & Displays	0.00	0.00	0.00	3,343.06	0.00	3,343.06	(3,343.06)	3,110.75	3,110.75	504.50	504.50
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	1,233.93	0.00	1,233.93	766.07	3,055.32	3,055.32	894.47	894.47
714000 Postage-General	0.00	0.00	0.00	91.92	0.00	91.92	(91.92)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	280.69	0.00	280.69	(280.69)	233.52	233.52	31.04	31.04
716000 Maintenance & Repairs-General	3,000.00	3,000.00	0.00	483.34	0.00	483.34	2,516.66	3,042.21	3,042.21	762.00	762.00
716030 Maint & Repairs-Carpentry & Paint	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	956.75	956.75
716100 Rentals & Leases-General	20,000.00	20,000.00	0.00	30,941.00	0.00	30,941.00	(10,941.00)	21,608.60	21,608.60	2,856.34	2,856.34
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	(291.60)	0.00	(291.60)	291.60	0.00	0.00	350.00	350.00
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	22,416.75	0.00	22,416.75	2,583.25	17,290.75	17,290.75	5,677.50	5,677.50
717246 Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	4,400.00	4,400.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,321.47	0.00	3,321.47	(3,321.47)	1,946.75	1,946.75	327.99	327.99
719005 Business Meals-Group or Class Meals	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	778.55	778.55
719100 Membership Dues & Fees	15,000.00	15,000.00	0.00	10,189.80	0.00	10,189.80	4,810.20	15,677.00	15,677.00	2,911.00	2,911.00
71C100 Advertising (Non-Employment)	1,000.00	1,000.00	0.00	450.00	0.00	450.00	550.00	1,040.00	1,040.00	705.00	705.00
<b>Subtotal Account Pool: 71</b>	<b>92,500.00</b>	<b>92,500.00</b>	<b>0.00</b>	<b>93,410.84</b>	<b>1,339.11</b>	<b>94,749.95</b>	<b>(2,249.95)</b>	<b>98,350.38</b>	<b>98,350.38</b>	<b>30,179.54</b>	<b>30,179.54</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASHS</b>	<b>97,000.00</b>	<b>111,250.00</b>	<b>0.00</b>	<b>113,201.45</b>	<b>1,339.11</b>	<b>114,540.56</b>	<b>(3,290.56)</b>	<b>118,414.53</b>	<b>118,414.53</b>	<b>33,054.30</b>	<b>33,054.30</b>
<b>Total Fund: 15PA02</b>	<b>446,661.22</b>	<b>598,695.14</b>	<b>0.00</b>	<b>602,172.69</b>	<b>1,753.52</b>	<b>603,926.21</b>	<b>(5,231.07)</b>	<b>478,312.96</b>	<b>478,312.96</b>	<b>441,296.02</b>	<b>441,296.02</b>



	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 15PA04 - Farm Services</b>												
<b>Org: UBASFS - Farm Services</b>												
<b>Org Mgr: Daniell, Karen G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	53,500.00	55,615.09	0.00	55,615.13	0.00	55,615.13	(0.04)	53,500.01	53,500.01	51,770.03	51,770.03
617F10	Operating Staff	89,689.60	107,868.80	0.00	102,504.82	0.00	102,504.82	5,363.98	90,054.69	90,054.69	86,607.20	86,607.20
617PLG	Operating Staff-Longevity	734.24	734.24	0.00	1,880.57	0.00	1,880.57	(1,146.33)	53.91	53.91	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,737.60	0.00	2,737.60	(2,737.60)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	16,500.00	16,500.00	0.00	21,291.33	0.00	21,291.33	(4,791.33)	17,804.20	17,804.20	12,756.49	12,756.49
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	92.90	0.00	92.90	(92.90)	83.11	83.11	57.80	57.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,600.00	5,600.00	0.00	11,054.02	0.00	11,054.02	(5,454.02)	4,378.50	4,378.50	6,253.88	6,253.88
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.50	174.50	125.77	125.77
61SNSH	Student Labor	3,500.00	3,500.00	0.00	1,122.75	0.00	1,122.75	2,377.25	3,780.11	3,780.11	3,013.67	3,013.67
<b>Subtotal Account Pool: 61</b>		<b>169,523.84</b>	<b>189,818.13</b>	<b>0.00</b>	<b>196,364.12</b>	<b>0.00</b>	<b>196,364.12</b>	<b>(6,545.99)</b>	<b>169,829.03</b>	<b>169,829.03</b>	<b>160,584.84</b>	<b>160,584.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	61,571.53	70,298.08	0.00	67,991.56	0.00	67,991.56	2,306.52	59,144.38	59,144.38	55,408.67	55,408.67
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,911.68	1,911.68	0.00	3,118.12	0.00	3,118.12	(1,206.44)	1,874.87	1,874.87	1,601.75	1,601.75
<b>Subtotal Account Pool: 65</b>		<b>63,483.21</b>	<b>72,209.76</b>	<b>0.00</b>	<b>71,109.68</b>	<b>0.00</b>	<b>71,109.68</b>	<b>1,100.08</b>	<b>61,019.25</b>	<b>61,019.25</b>	<b>57,010.42</b>	<b>57,010.42</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	569.73	0.00	569.73	(569.73)	0.00	0.00	648.53	648.53
711100	Supplies-General	25,500.00	25,500.00	0.00	16,465.29	0.00	16,465.29	9,034.71	21,832.78	21,832.78	16,974.37	16,974.37
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,036.00	0.00	1,036.00	(1,036.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	14,000.00	14,000.00	0.00	9,782.94	0.00	9,782.94	4,217.06	13,188.21	13,188.21	13,786.32	13,786.32
716027	Maint & Repairs-Vehicle-Gas-Oil	19,500.00	19,500.00	0.00	21,418.34	0.00	21,418.34	(1,918.34)	20,195.68	20,195.68	12,448.75	12,448.75
716100	Rentals & Leases-General	2,500.00	2,500.00	0.00	580.94	0.00	580.94	1,919.06	467.78	467.78	388.56	388.56
716120	Rentals-Property or Room	0.00	0.00	0.00	2,450.00	0.00	2,450.00	(2,450.00)	950.00	950.00	3,700.00	3,700.00
717200	Other Professional Services-General	5,500.00	5,500.00	0.00	14,155.31	0.00	14,155.31	(8,655.31)	10,190.91	10,190.91	15,191.99	15,191.99
718000	Telecom-General	100.00	100.00	0.00	1,156.72	0.00	1,156.72	(1,056.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	70.72	0.00	70.72	(70.72)	45.41	45.41	60.69	60.69
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	394.00	0.00	394.00	(394.00)	536.00	536.00	0.00	0.00
71C615	Insurance-Vehicle	2,500.00	2,500.00	0.00	2,008.10	0.00	2,008.10	491.90	2,188.36	2,188.36	2,480.99	2,480.99
<b>Subtotal Account Pool: 71</b>		<b>69,800.00</b>	<b>69,800.00</b>	<b>0.00</b>	<b>70,153.09</b>	<b>0.00</b>	<b>70,153.09</b>	<b>(353.09)</b>	<b>69,595.13</b>	<b>69,595.13</b>	<b>65,680.20</b>	<b>65,680.20</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.99	3,277.99
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,277.99</b>	<b>3,277.99</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	14,612.00	14,612.00	0.00	14,612.00	0.00	14,612.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>14,612.00</b>	<b>14,612.00</b>	<b>0.00</b>	<b>14,612.00</b>	<b>0.00</b>	<b>14,612.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASFS</b>		<b>317,419.05</b>	<b>346,439.89</b>	<b>0.00</b>	<b>352,238.89</b>	<b>0.00</b>	<b>352,238.89</b>	<b>(5,799.00)</b>	<b>300,443.41</b>	<b>300,443.41</b>	<b>286,553.45</b>	<b>286,553.45</b>
<b>Total Fund: 15PA04</b>		<b>317,419.05</b>	<b>346,439.89</b>	<b>0.00</b>	<b>352,238.89</b>	<b>0.00</b>	<b>352,238.89</b>	<b>(5,799.00)</b>	<b>300,443.41</b>	<b>300,443.41</b>	<b>286,553.45</b>	<b>286,553.45</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA06 - Woodman Farm</b>											
<b>Org: UBPBWF - Woodman Farm Facility</b>											
<b>Org Mgr: Daniell, Karen G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	91,729.00	94,861.10	0.00	94,612.95	0.00	94,612.95	248.15	85,467.89	85,467.89	82,592.53	82,592.53
61CPBN Bonus & Recruitment	0.00	0.00	0.00	603.00	0.00	603.00	(603.00)	592.00	592.00	32.00	32.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	40.06	0.00	40.06	(40.06)	0.00	0.00	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	7.25	0.00	7.25	(7.25)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	20,800.00	20,800.00	0.00	19,691.75	0.00	19,691.75	1,108.25	1,899.00	1,899.00	904.50	904.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.46	33.46
61SNSH Student Labor	15,000.00	6,000.00	0.00	2,893.39	0.00	2,893.39	3,106.61	4,796.22	4,796.22	5,721.26	5,721.26
61SNWS College Work Study	3,000.00	3,000.00	0.00	6,188.47	0.00	6,188.47	(3,188.47)	3,985.61	3,985.61	4,012.91	4,012.91
<b>Subtotal Account Pool: 61</b>	<b>130,529.00</b>	<b>124,661.10</b>	<b>0.00</b>	<b>124,036.87</b>	<b>0.00</b>	<b>124,036.87</b>	<b>624.23</b>	<b>96,740.72</b>	<b>96,740.72</b>	<b>93,296.66</b>	<b>93,296.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	39,443.47	40,790.27	0.00	40,683.62	0.00	40,683.62	106.65	35,212.71	35,212.71	33,071.44	33,071.44
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,750.00	1,750.00	0.00	1,708.74	0.00	1,708.74	41.26	209.25	209.25	78.68	78.68
<b>Subtotal Account Pool: 65</b>	<b>41,193.47</b>	<b>42,540.27</b>	<b>0.00</b>	<b>42,392.36</b>	<b>0.00</b>	<b>42,392.36</b>	<b>147.91</b>	<b>35,421.96</b>	<b>35,421.96</b>	<b>33,150.12</b>	<b>33,150.12</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	245.18	0.00	245.18	(245.18)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	150.00	150.00	0.00	50.00	0.00	50.00	100.00	0.00	0.00	207.00	207.00
711100 Supplies-General	19,350.00	28,350.00	0.00	33,832.30	0.00	33,832.30	(5,482.30)	10,375.85	10,375.85	12,946.90	12,946.90
711116 Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.95	148.95
716000 Maintenance & Repairs-General	3,000.00	13,000.00	0.00	7,348.81	0.00	7,348.81	5,651.19	977.14	977.14	632.81	632.81
716027 Maint & Repairs-Vehicle-Gas-Oil	2,000.00	2,000.00	0.00	3,206.61	0.00	3,206.61	(1,206.61)	1,797.53	1,797.53	804.89	804.89
717200 Other Professional Services-General	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	0.00	0.00	211.00	211.00
718000 Telecom-General	2,000.00	2,000.00	0.00	1,598.28	0.00	1,598.28	401.72	957.25	957.25	692.27	692.27
718008 Telecom-Internet Services	0.00	0.00	0.00	343.20	0.00	343.20	(343.20)	19.95	19.95	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.20	17.20	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.56	97.56	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
71C615 Insurance-Vehicle	1,500.00	1,500.00	0.00	1,192.32	0.00	1,192.32	307.68	750.38	750.38	627.81	627.81
<b>Subtotal Account Pool: 71</b>	<b>28,000.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>48,180.70</b>	<b>0.00</b>	<b>48,180.70</b>	<b>(1,180.70)</b>	<b>15,032.86</b>	<b>15,032.86</b>	<b>16,311.63</b>	<b>16,311.63</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	2,799.60	0.00	2,799.60	(2,799.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,799.60</b>	<b>0.00</b>	<b>2,799.60</b>	<b>(2,799.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	(3,000.00)	(3,000.00)	0.00	(4,810.00)	0.00	(4,810.00)	1,810.00	(1,202.50)	(1,202.50)	(2,804.00)	(2,804.00)
<b>Subtotal Account Pool: 76</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>(4,810.00)</b>	<b>0.00</b>	<b>(4,810.00)</b>	<b>1,810.00</b>	<b>(1,202.50)</b>	<b>(1,202.50)</b>	<b>(2,804.00)</b>	<b>(2,804.00)</b>
<b>Account Pool: 78 - Utilities</b>											
780100 Electricity	3,000.00	3,000.00	0.00	2,220.14	0.00	2,220.14	779.86	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 78</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,220.14</b>	<b>0.00</b>	<b>2,220.14</b>	<b>779.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWF</b>	<b>199,722.47</b>	<b>214,201.37</b>	<b>0.00</b>	<b>214,819.67</b>	<b>0.00</b>	<b>214,819.67</b>	<b>(618.30)</b>	<b>145,993.04</b>	<b>145,993.04</b>	<b>139,954.41</b>	<b>139,954.41</b>
<b>Total Fund: 15PA06</b>	<b>199,722.47</b>	<b>214,201.37</b>	<b>0.00</b>	<b>214,819.67</b>	<b>0.00</b>	<b>214,819.67</b>	<b>(618.30)</b>	<b>145,993.04</b>	<b>145,993.04</b>	<b>140,131.63</b>	<b>140,131.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA07 - Kingman Farm</b>											
<b>Org: UBPBKF - Kingman Farm Facility</b>											
<b>Org Mgr: Daniell, Karen G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	248.04	0.00	248.04	(248.04)	33,560.32	33,560.32	59,031.67	59,031.67
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	714.00	624.00	624.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,630.00	11,630.00	720.00	720.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.63	4.63	6.54	6.54
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,541.49	3,541.49	6,430.26	6,430.26
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.95	687.95	1,452.11	1,452.11
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.04</b>	<b>0.00</b>	<b>248.04</b>	<b>(248.04)</b>	<b>50,139.89</b>	<b>50,139.89</b>	<b>68,264.58</b>	<b>68,264.58</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106.66	0.00	106.66	(106.66)	13,826.75	13,826.75	23,637.26	23,637.26
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.03	1,037.03	112.90	112.90
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.66</b>	<b>0.00</b>	<b>106.66</b>	<b>(106.66)</b>	<b>14,863.78</b>	<b>14,863.78</b>	<b>23,750.16</b>	<b>23,750.16</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,898.04	10,898.04	3,076.13	3,076.13
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,318.30	3,318.30	1,014.00	1,014.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.19	772.19	570.70	570.70
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
718000 Telecom-General	0.00	0.00	0.00	5.21	0.00	5.21	(5.21)	1,036.06	1,036.06	1,134.47	1,134.47
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.95	20.95	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	4.10	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.05	519.05	572.42	572.42
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.21</b>	<b>0.00</b>	<b>5.21</b>	<b>(5.21)</b>	<b>16,568.69</b>	<b>16,568.69</b>	<b>6,447.72</b>	<b>6,447.72</b>
<b>Account Pool: 78 - Utilities</b>											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,632.79	2,632.79	1,843.25	1,843.25
<b>Subtotal Account Pool: 78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632.79</b>	<b>2,632.79</b>	<b>1,843.25</b>	<b>1,843.25</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,260.36	6,260.36
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,260.36</b>	<b>6,260.36</b>
<b>Total Org: UBPBKF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.91</b>	<b>0.00</b>	<b>359.91</b>	<b>(359.91)</b>	<b>84,205.15</b>	<b>84,205.15</b>	<b>106,566.07</b>	<b>106,566.07</b>
<b>Total Fund: 15PA07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.91</b>	<b>0.00</b>	<b>359.91</b>	<b>(359.91)</b>	<b>84,205.15</b>	<b>84,205.15</b>	<b>106,566.07</b>	<b>106,566.07</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA08 - Water Quality Analysis /Pgm Inc</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15PA09 - Research Greenhouse</b>												
<b>Org: UBPBGH - Research Greenhouse</b>												
<b>Org Mgr: Daniell, Karen G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	45,331.00	47,114.07	0.00	47,114.14	0.00	47,114.14	(0.07)	45,330.55	45,330.55	43,576.45	43,576.45
617F10	Operating Staff	28,080.00	30,700.80	0.00	30,700.80	0.00	30,700.80	0.00	23,760.00	23,760.00	20,824.85	20,824.85
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.27	1,646.27
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	74.00	74.00	100.70	100.70
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	672.45	0.00	672.45	(672.45)	384.77	384.77	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,121.60	2,121.60	499.20	499.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.47	5.47	2.75	2.75
61SNSH	Student Labor	5,000.00	5,000.00	0.00	5,833.56	0.00	5,833.56	(833.56)	7,174.75	7,174.75	5,783.00	5,783.00
61SNWS	College Work Study	500.00	500.00	0.00	(47.23)	0.00	(47.23)	547.23	398.88	398.88	435.51	435.51
<b>Subtotal Account Pool: 61</b>		<b>78,911.00</b>	<b>83,314.87</b>	<b>0.00</b>	<b>84,340.72</b>	<b>0.00</b>	<b>84,340.72</b>	<b>(1,025.85)</b>	<b>79,250.02</b>	<b>79,250.02</b>	<b>72,868.73</b>	<b>72,868.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	31,566.73	33,460.39	0.00	33,460.49	0.00	33,460.49	(0.10)	28,465.39	28,465.39	25,778.86	25,778.86
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.15	0.00	62.15	(62.15)	216.77	216.77	188.63	188.63
<b>Subtotal Account Pool: 65</b>		<b>31,566.73</b>	<b>33,460.39</b>	<b>0.00</b>	<b>33,522.64</b>	<b>0.00</b>	<b>33,522.64</b>	<b>(62.25)</b>	<b>28,682.16</b>	<b>28,682.16</b>	<b>25,967.49</b>	<b>25,967.49</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	307.10	0.00	307.10	(307.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	250.00	250.00	0.00	275.00	0.00	275.00	(25.00)	210.00	210.00	50.00	50.00
711100	Supplies-General	10,000.00	10,000.00	0.00	17,730.58	0.00	17,730.58	(7,730.58)	18,463.78	18,463.78	12,224.81	12,224.81
713000	Printing & Copying-General	0.00	0.00	0.00	194.48	0.00	194.48	(194.48)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,800.00	34,800.00	0.00	31,388.59	0.00	31,388.59	3,411.41	188.29	188.29	448.07	448.07
716027	Maint & Repairs-Vehicle-Gas-Oil	200.00	200.00	0.00	68.84	0.00	68.84	131.16	167.58	167.58	130.45	130.45
718000	Telecom-General	1,000.00	1,000.00	0.00	12.65	0.00	12.65	987.35	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	904.43	0.00	904.43	(904.43)	815.88	815.88	815.88	815.88
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.28	0.00	40.28	(40.28)	32.18	32.18	61.74	61.74
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.08	102.08	378.92	378.92
71C615	Insurance-Vehicle	250.00	250.00	0.00	177.35	0.00	177.35	72.65	177.35	177.35	200.19	200.19
<b>Subtotal Account Pool: 71</b>		<b>15,500.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>51,129.30</b>	<b>0.00</b>	<b>51,129.30</b>	<b>(4,629.30)</b>	<b>20,181.44</b>	<b>20,181.44</b>	<b>14,310.06</b>	<b>14,310.06</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	(1,280.00)	0.00	(1,280.00)	1,280.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,280.00)</b>	<b>0.00</b>	<b>(1,280.00)</b>	<b>1,280.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148.70	1,148.70
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,148.70</b>	<b>1,148.70</b>
<b>Total Org: UBPBGH</b>		<b>125,977.73</b>	<b>163,275.26</b>	<b>0.00</b>	<b>167,712.66</b>	<b>0.00</b>	<b>167,712.66</b>	<b>(4,437.40)</b>	<b>128,113.62</b>	<b>128,113.62</b>	<b>114,294.98</b>	<b>114,294.98</b>
<b>Total Fund: 15PA09</b>		<b>125,977.73</b>	<b>163,275.26</b>	<b>0.00</b>	<b>167,712.66</b>	<b>0.00</b>	<b>167,712.66</b>	<b>(4,437.40)</b>	<b>128,113.62</b>	<b>128,113.62</b>	<b>114,294.98</b>	<b>114,294.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA10 - Brentwood Game Farm /Pgm Inc</b>											
<b>Org: UBNRBF - Brentwood Farm Facility</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.98	508.98
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.65	415.65
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.20	3,165.20
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.62	990.62
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.20	11.20
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.70	275.70
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,367.35</b>	<b>5,367.35</b>
<b>Account Pool: 78 - Utilities</b>											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.26	65.26
<b>Subtotal Account Pool: 78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.26</b>	<b>65.26</b>
<b>Total Org: UBNRBF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,432.61</b>	<b>8,432.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15PA10 - Brentwood Game Farm /Pgm Inc</b>												
<b>Org: UBNRPP - PI Peter Pekins</b>				<b>Org Mgr: Pekins, Peter J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.12	57.12	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.12</b>	<b>552.12</b>	
<b>Total Org: UBNRPP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.12</b>	<b>552.12</b>	
<b>Total Fund: 15PA10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,984.73</b>	<b>8,984.73</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA11 - Herbarium</b>											
<b>Org: UBPBHB - Herbarium</b>											
<b>Org Mgr: Daniell, Karen G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	660.00	660.00
61SNWS College Work Study	0.00	0.00	0.00	340.88	0.00	340.88	(340.88)	0.00	0.00	14.72	14.72
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.88</b>	<b>0.00</b>	<b>340.88</b>	<b>(340.88)</b>	<b>2,332.00</b>	<b>2,332.00</b>	<b>674.72</b>	<b>674.72</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.80	184.80	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184.80</b>	<b>184.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.47	60.47	55.49	55.49
710200 Foreign Travel	0.00	0.00	0.00	2,367.13	0.00	2,367.13	(2,367.13)	0.00	0.00	266.30	266.30
711100 Supplies-General	2,650.00	2,650.00	0.00	59.99	0.00	59.99	2,590.01	9.99	9.99	943.71	943.71
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.98	39.98
713000 Printing & Copying-General	0.00	0.00	0.00	24.09	0.00	24.09	(24.09)	0.39	0.39	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00	219.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
716110 Rentals-Copier	0.00	0.00	0.00	32.16	0.00	32.16	(32.16)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	151.80	151.80
<b>Subtotal Account Pool: 71</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>2,635.17</b>	<b>0.00</b>	<b>2,635.17</b>	<b>14.83</b>	<b>222.65</b>	<b>222.65</b>	<b>1,684.28</b>	<b>1,684.28</b>
<b>Total Org: UBPBHB</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>2,976.05</b>	<b>0.00</b>	<b>2,976.05</b>	<b>(326.05)</b>	<b>2,739.45</b>	<b>2,739.45</b>	<b>2,359.00</b>	<b>2,359.00</b>
<b>Total Fund: 15PA11</b>	<b>2,650.00</b>	<b>2,650.00</b>	<b>0.00</b>	<b>2,976.05</b>	<b>0.00</b>	<b>2,976.05</b>	<b>(326.05)</b>	<b>2,739.45</b>	<b>2,739.45</b>	<b>2,359.00</b>	<b>2,359.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15PA14 - Swine Facility</b>												
<b>Org: UBASSF - Swine Facility</b>												
<b>Org Mgr: Daniell, Karen G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	55,830.00	59,280.16	0.00	59,280.18	0.00	59,280.18	(0.02)	55,830.05	55,830.05	53,582.19	53,582.19
617F10	Operating Staff	29,910.40	31,127.20	0.00	31,127.20	0.00	31,127.20	0.00	30,025.44	30,025.44	29,197.76	29,197.76
617PLG	Operating Staff-Longevity	1,276.55	1,276.55	0.00	1,342.95	0.00	1,342.95	(66.40)	1,263.16	1,263.16	1,223.43	1,223.43
61CPHO	[NSH] Non-Status - Overtime	1,500.00	1,500.00	0.00	2,610.41	0.00	2,610.41	(1,110.41)	1,800.04	1,800.04	1,830.79	1,830.79
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	50.37	0.00	50.37	(50.37)	49.86	49.86	47.64	47.64
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,700.00	4,700.00	0.00	6,145.60	0.00	6,145.60	(1,445.60)	4,785.50	4,785.50	3,468.78	3,468.78
61SNSH	Student Labor	1,500.00	1,500.00	0.00	216.88	0.00	216.88	1,283.12	1,072.75	1,072.75	992.77	992.77
61SNWS	College Work Study	0.00	0.00	0.00	291.59	0.00	291.59	(291.59)	0.00	0.00	450.01	450.01
<b>Subtotal Account Pool: 61</b>		<b>94,716.95</b>	<b>99,383.91</b>	<b>0.00</b>	<b>101,065.18</b>	<b>0.00</b>	<b>101,065.18</b>	<b>(1,681.27)</b>	<b>94,826.80</b>	<b>94,826.80</b>	<b>90,793.37</b>	<b>90,793.37</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	36,868.37	38,875.17	0.00	38,875.26	0.00	38,875.26	(0.09)	35,372.33	35,372.33	33,146.55	33,146.55
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	707.23	707.23	0.00	852.58	0.00	852.58	(145.35)	663.46	663.46	552.05	552.05
<b>Subtotal Account Pool: 65</b>		<b>37,575.60</b>	<b>39,582.40</b>	<b>0.00</b>	<b>39,727.84</b>	<b>0.00</b>	<b>39,727.84</b>	<b>(145.44)</b>	<b>36,035.79</b>	<b>36,035.79</b>	<b>33,698.60</b>	<b>33,698.60</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	14,650.00	0.00	7,843.87	0.00	7,843.87	6,806.13	11,111.79	11,111.79	11,289.86	11,289.86
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	5,366.33	0.00	5,366.33	(5,366.33)	0.00	0.00	785.37	785.37
714030	Postage-Express Mail	0.00	0.00	0.00	43.36	0.00	43.36	(43.36)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	800.00	3,800.00	0.00	2,870.39	0.00	2,870.39	929.61	851.42	851.42	468.83	468.83
716027	Maint & Repairs-Vehicle-Gas-Oil	1,000.00	1,000.00	0.00	1,563.84	0.00	1,563.84	(563.84)	1,539.17	1,539.17	916.86	916.86
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	767.10	0.00	767.10	232.90	581.00	581.00	1,440.00	1,440.00
718000	Telecom-General	750.00	750.00	0.00	1,669.98	0.00	1,669.98	(919.98)	224.21	224.21	644.01	644.01
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.78	173.78
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.37	0.00	23.37	(23.37)	29.15	29.15	26.56	26.56
71C615	Insurance-Vehicle	200.00	200.00	0.00	210.70	0.00	210.70	(10.70)	210.70	210.70	200.19	200.19
<b>Subtotal Account Pool: 71</b>		<b>14,750.00</b>	<b>21,400.00</b>	<b>0.00</b>	<b>20,367.94</b>	<b>0.00</b>	<b>20,367.94</b>	<b>1,032.06</b>	<b>14,547.44</b>	<b>14,547.44</b>	<b>15,945.46</b>	<b>15,945.46</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	(2,600.00)	(6,250.00)	0.00	(6,250.00)	0.00	(6,250.00)	0.00	(4,610.00)	(4,610.00)	(6,211.28)	(6,211.28)
<b>Subtotal Account Pool: 76</b>		<b>(2,600.00)</b>	<b>(6,250.00)</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>0.00</b>	<b>(6,250.00)</b>	<b>0.00</b>	<b>(4,610.00)</b>	<b>(4,610.00)</b>	<b>(6,211.28)</b>	<b>(6,211.28)</b>
<b>Total Org: UBASSF</b>		<b>144,442.55</b>	<b>154,116.31</b>	<b>0.00</b>	<b>154,910.96</b>	<b>0.00</b>	<b>154,910.96</b>	<b>(794.65)</b>	<b>140,800.03</b>	<b>140,800.03</b>	<b>134,226.15</b>	<b>134,226.15</b>
<b>Total Fund: 15PA14</b>		<b>144,442.55</b>	<b>154,116.31</b>	<b>0.00</b>	<b>154,910.96</b>	<b>0.00</b>	<b>154,910.96</b>	<b>(794.65)</b>	<b>140,800.03</b>	<b>140,800.03</b>	<b>134,226.15</b>	<b>134,226.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA15 - Forest Technology/Program Income</b>											
<b>Org: UBTSFT - Forest Technology</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.80	81.80
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>	<b>81.80</b>
<b>Total Org: UBTSFT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>	<b>81.80</b>
<b>Total Fund: 15PA15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>	<b>81.80</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15PA16 - Poultry Farm</b>											
<b>Org: UBASPF - Poultry Farm</b>											
<b>Org Mgr: Daniell, Karen G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	115.50	115.50	141.60	141.60
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	5,500.00	5,500.00	0.00	576.00	0.00	576.00	4,924.00	3,952.00	3,952.00	5,181.63	5,181.63
<b>Subtotal Account Pool: 61</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>592.00</b>	<b>0.00</b>	<b>592.00</b>	<b>4,908.00</b>	<b>4,067.50</b>	<b>4,067.50</b>	<b>5,323.23</b>	<b>5,323.23</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	49.73	0.00	49.73	450.27	341.65	341.65	447.13	447.13
<b>Subtotal Account Pool: 65</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>49.73</b>	<b>0.00</b>	<b>49.73</b>	<b>450.27</b>	<b>341.65</b>	<b>341.65</b>	<b>447.13</b>	<b>447.13</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	8,750.00	8,750.00	0.00	2,696.19	0.00	2,696.19	6,053.81	7,597.34	7,597.34	7,209.33	7,209.33
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	1,810.10	0.00	1,810.10	(1,810.10)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.04	25.04
716000 Maintenance & Repairs-General	2,000.00	2,000.00	0.00	13,582.97	0.00	13,582.97	(11,582.97)	2,011.48	2,011.48	201.34	201.34
716027 Maint & Repairs-Vehicle-Gas-Oil	50.00	50.00	0.00	56.97	0.00	56.97	(6.97)	82.51	82.51	66.35	66.35
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,597.50	0.00	1,597.50	(597.50)	1,267.50	1,267.50	1,158.75	1,158.75
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.48	179.48
71C615 Insurance-Vehicle	200.00	200.00	0.00	177.35	0.00	177.35	22.65	177.35	177.35	200.19	200.19
<b>Subtotal Account Pool: 71</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>19,921.08</b>	<b>0.00</b>	<b>19,921.08</b>	<b>(7,921.08)</b>	<b>11,136.18</b>	<b>11,136.18</b>	<b>9,040.48</b>	<b>9,040.48</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,219.50	5,219.50
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,219.50</b>	<b>5,219.50</b>
<b>Total Org: UBASPF</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>20,562.81</b>	<b>0.00</b>	<b>20,562.81</b>	<b>(2,562.81)</b>	<b>15,545.33</b>	<b>15,545.33</b>	<b>20,030.34</b>	<b>20,030.34</b>
<b>Total Fund: 15PA16</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>20,562.81</b>	<b>0.00</b>	<b>20,562.81</b>	<b>(2,562.81)</b>	<b>15,545.33</b>	<b>15,545.33</b>	<b>20,030.34</b>	<b>20,030.34</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166058 - Fellowship - Emily LaFiandra</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>												
<b>Org Mgr: Babbitt, Kimberly J</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	2,172.00	2,172.00	0.00	0.00	0.00	0.00	2,172.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(160.15)	(160.15)	0.00	0.00	0.00	0.00	(160.15)	0.00	0.00	160.15	160.15
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	(1,731.85)	(1,731.85)	0.00	0.00	0.00	0.00	(1,731.85)	0.00	0.00	727.30	727.30
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,013.37)	(9,013.37)	0.00	0.00	0.00	0.00	(9,013.37)	1,394.95	1,394.95	5,466.34	5,466.34
713015	Printing & Copying-Departmental	(93.95)	(93.95)	0.00	0.00	0.00	0.00	(93.95)	31.40	31.40	62.55	62.55
714010	Postage-Off Campus Mail Services	(27.30)	(27.30)	0.00	0.00	0.00	0.00	(27.30)	27.30	27.30	0.00	0.00
714030	Postage-Express Mail	(71.15)	(71.15)	0.00	0.00	0.00	0.00	(71.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	105.00	105.00
71C600	Insurance	(3,561.15)	(3,561.15)	0.00	0.00	0.00	0.00	(3,561.15)	531.47	531.47	3,029.68	3,029.68
<b>Subtotal Account Pool: 71</b>		<b>308.08</b>	<b>308.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.08</b>	<b>1,985.12</b>	<b>1,985.12</b>	<b>9,651.02</b>	<b>9,651.02</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	17,478.00	17,478.00	0.00	0.00	0.00	0.00	17,478.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(290.00)	(290.00)
722310	Other Financial Aid-Misc Dept Schol	(9,188.00)	(9,188.00)	0.00	0.00	0.00	0.00	(9,188.00)	2,286.00	2,286.00	2,545.00	2,545.00
<b>Subtotal Account Pool: 72</b>		<b>8,290.00</b>	<b>8,290.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,290.00</b>	<b>2,286.00</b>	<b>2,286.00</b>	<b>2,255.00</b>	<b>2,255.00</b>
<b>Total Org: UBNRKB</b>		<b>8,598.08</b>	<b>8,598.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,598.08</b>	<b>4,271.12</b>	<b>4,271.12</b>	<b>11,906.02</b>	<b>11,906.02</b>
<b>Total Fund: 166058</b>		<b>8,598.08</b>	<b>8,598.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,598.08</b>	<b>4,271.12</b>	<b>4,271.12</b>	<b>11,906.02</b>	<b>11,906.02</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166081 - Impact of Wastewater Treatment</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(3,324.72)	(3,324.72)	0.00	0.00	0.00	0.00	(3,324.72)	3.94	3.94	3,320.78	3,320.78
611NZ0	Faculty Unallocated Budget(BudOnly)	8,479.00	8,479.00	0.00	0.00	0.00	0.00	8,479.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,284.01)	(5,284.01)	0.00	1,440.00	0.00	1,440.00	(6,724.01)	4,866.63	4,866.63	417.38	417.38
<b>Subtotal Account Pool: 61</b>		<b>13,130.27</b>	<b>13,130.27</b>	<b>0.00</b>	<b>8,190.04</b>	<b>0.00</b>	<b>8,190.04</b>	<b>4,940.23</b>	<b>4,870.57</b>	<b>4,870.57</b>	<b>3,738.16</b>	<b>3,738.16</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,940.50	1,940.50	0.00	0.00	0.00	0.00	1,940.50	1.71	1.71	1,381.79	1,381.79
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,940.50</b>	<b>1,940.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,940.50</b>	<b>1.71</b>	<b>1.71</b>	<b>1,381.79</b>	<b>1,381.79</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	10,487.00	10,487.00	0.00	0.00	0.00	0.00	10,487.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,980.34)	(2,980.34)	0.00	0.00	0.00	0.00	(2,980.34)	2,876.74	2,876.74	103.60	103.60
713005	Printing & Copying-Campus	(0.55)	(0.55)	0.00	0.00	0.00	0.00	(0.55)	0.55	0.55	0.00	0.00
714030	Postage-Express Mail	(63.84)	(63.84)	0.00	0.00	0.00	0.00	(63.84)	63.84	63.84	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(45.22)	(45.22)	0.00	0.00	0.00	0.00	(45.22)	45.22	45.22	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,397.05</b>	<b>7,397.05</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>397.05</b>	<b>2,986.35</b>	<b>2,986.35</b>	<b>103.60</b>	<b>103.60</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,493.57	4,493.57	0.00	3,038.04	0.00	3,038.04	1,455.53	1,571.71	1,571.71	1,044.72	1,044.72
<b>Subtotal Account Pool: 76</b>		<b>4,493.57</b>	<b>4,493.57</b>	<b>0.00</b>	<b>3,038.04</b>	<b>0.00</b>	<b>3,038.04</b>	<b>1,455.53</b>	<b>1,571.71</b>	<b>1,571.71</b>	<b>1,044.72</b>	<b>1,044.72</b>
<b>Total Org: UBNRSJ</b>		<b>26,961.39</b>	<b>26,961.39</b>	<b>0.00</b>	<b>18,228.08</b>	<b>0.00</b>	<b>18,228.08</b>	<b>8,733.31</b>	<b>9,430.34</b>	<b>9,430.34</b>	<b>6,268.27</b>	<b>6,268.27</b>
<b>Total Fund: 166081</b>		<b>26,961.39</b>	<b>26,961.39</b>	<b>0.00</b>	<b>18,228.08</b>	<b>0.00</b>	<b>18,228.08</b>	<b>8,733.31</b>	<b>9,430.34</b>	<b>9,430.34</b>	<b>6,268.27</b>	<b>6,268.27</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166082 - UNH Monitoring Activities Jones</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(456.30)	(456.30)	0.00	0.00	0.00	0.00	(456.30)	456.30	456.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	448.00	448.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	161.66	0.00	161.66	(161.66)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>134.70</b>	<b>134.70</b>	<b>0.00</b>	<b>161.66</b>	<b>0.00</b>	<b>161.66</b>	<b>(26.96)</b>	<b>456.30</b>	<b>456.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(7.03)	(7.03)	0.00	0.00	0.00	0.00	(7.03)	198.03	198.03	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(7.03)</b>	<b>(7.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.03)</b>	<b>198.03</b>	<b>198.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
7112	Research Supplies	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(225.68)	(225.68)	0.00	0.00	0.00	0.00	(225.68)	225.68	225.68	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>34.32</b>	<b>34.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.32</b>	<b>225.68</b>	<b>225.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	31.99	31.99	0.00	32.33	0.00	32.33	(0.34)	176.01	176.01	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>31.99</b>	<b>31.99</b>	<b>0.00</b>	<b>32.33</b>	<b>0.00</b>	<b>32.33</b>	<b>(0.34)</b>	<b>176.01</b>	<b>176.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>		<b>193.98</b>	<b>193.98</b>	<b>0.00</b>	<b>193.99</b>	<b>0.00</b>	<b>193.99</b>	<b>(0.01)</b>	<b>1,056.02</b>	<b>1,056.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166082</b>		<b>193.98</b>	<b>193.98</b>	<b>0.00</b>	<b>193.99</b>	<b>0.00</b>	<b>193.99</b>	<b>(0.01)</b>	<b>1,056.02</b>	<b>1,056.02</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166083 - UNH Monitoring Activities Short</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(5,813.62)	(5,813.62)	0.00	0.00	0.00	0.00	(5,813.62)	5,813.62	5,813.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	0.00	5,957.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>143.38</b>	<b>143.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.38</b>	<b>5,813.62</b>	<b>5,813.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(140.11)	(140.11)	0.00	0.00	0.00	0.00	(140.11)	2,523.11	2,523.11	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(140.11)</b>	<b>(140.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(140.11)</b>	<b>2,523.11</b>	<b>2,523.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.65	0.65	0.00	0.00	0.00	0.00	0.65	1,667.35	1,667.35	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.65</b>	<b>0.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.65</b>	<b>1,667.35</b>	<b>1,667.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>3.92</b>	<b>3.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.92</b>	<b>10,004.08</b>	<b>10,004.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166083</b>		<b>3.92</b>	<b>3.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.92</b>	<b>10,004.08</b>	<b>10,004.08</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166085 - Stormwater Management</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(3,208.92)	(3,208.92)	0.00	0.00	0.00	0.00	(3,208.92)	3.18	3.18	3,205.74	3,205.74
611NZ0	Faculty Unallocated Budget(BudOnly)	3,230.00	3,208.92	0.00	0.00	0.00	0.00	3,208.92	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.18</b>	<b>3.18</b>	<b>3,205.74</b>	<b>3,205.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(60.91)	(60.91)	0.00	0.00	0.00	0.00	(60.91)	1.38	1.38	1,325.53	1,325.53
<b>Subtotal Account Pool: 65</b>		<b>(60.91)</b>	<b>(60.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.91)</b>	<b>1.38</b>	<b>1.38</b>	<b>1,325.53</b>	<b>1,325.53</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	0.00	1,444.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	872.28	0.00	872.28	(872.28)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	6.50	6.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	29.31	0.00	29.31	(29.31)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(552.98)	(552.98)	0.00	0.00	0.00	0.00	(552.98)	552.98	552.98	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>884.52</b>	<b>884.52</b>	<b>0.00</b>	<b>901.59</b>	<b>0.00</b>	<b>901.59</b>	<b>(17.07)</b>	<b>559.48</b>	<b>559.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	22,960.00	22,960.00	0.00	0.00	0.00	0.00	22,960.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(20,750.00)	(22,960.00)	0.00	0.00	0.00	0.00	(22,960.00)	7,900.00	7,900.00	10,000.00	10,000.00
<b>Subtotal Account Pool: 73</b>		<b>2,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,900.00</b>	<b>7,900.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,180.91	258.29	0.00	180.31	0.00	180.31	77.98	3,692.83	3,692.83	906.26	906.26
<b>Subtotal Account Pool: 76</b>		<b>1,180.91</b>	<b>258.29</b>	<b>0.00</b>	<b>180.31</b>	<b>0.00</b>	<b>180.31</b>	<b>77.98</b>	<b>3,692.83</b>	<b>3,692.83</b>	<b>906.26</b>	<b>906.26</b>
<b>Total Org: UBNRSJ</b>		<b>4,235.60</b>	<b>1,081.90</b>	<b>0.00</b>	<b>1,081.90</b>	<b>0.00</b>	<b>1,081.90</b>	<b>0.00</b>	<b>12,156.87</b>	<b>12,156.87</b>	<b>15,437.53</b>	<b>15,437.53</b>
<b>Total Fund: 166085</b>		<b>4,235.60</b>	<b>1,081.90</b>	<b>0.00</b>	<b>1,081.90</b>	<b>0.00</b>	<b>1,081.90</b>	<b>0.00</b>	<b>12,156.87</b>	<b>12,156.87</b>	<b>15,437.53</b>	<b>15,437.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166107 - Invasive Species Monitoring</b>											
<b>Org: UBZOBY - PI James Byers</b>											
<b>Org Mgr: Byers, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(2,880.00)	(2,880.00)	0.00	0.00	0.00	0.00	(2,880.00)	2,880.00	2,880.00	0.00	0.00
61SNWS College Work Study	(432.00)	(432.00)	0.00	0.00	0.00	0.00	(432.00)	432.00	432.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,192.00	3,192.00	0.00	0.00	0.00	0.00	3,192.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(120.00)</b>	<b>(120.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>3,312.00</b>	<b>3,312.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	(34.36)	(34.36)	0.00	0.00	0.00	0.00	(34.36)	34.36	34.36	0.00	0.00
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(150.00)	(150.00)	0.00	(24.36)	0.00	(24.36)	(125.64)	150.00	150.00	0.00	0.00
719125 Licenses/Professional Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>95.64</b>	<b>95.64</b>	<b>0.00</b>	<b>(24.36)</b>	<b>0.00</b>	<b>(24.36)</b>	<b>120.00</b>	<b>204.36</b>	<b>204.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(6.25)	(6.25)	0.00	(6.33)	0.00	(6.33)	0.08	914.25	914.25	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(6.25)</b>	<b>(6.25)</b>	<b>0.00</b>	<b>(6.33)</b>	<b>0.00</b>	<b>(6.33)</b>	<b>0.08</b>	<b>914.25</b>	<b>914.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOBY</b>	<b>(30.61)</b>	<b>(30.61)</b>	<b>0.00</b>	<b>(30.69)</b>	<b>0.00</b>	<b>(30.69)</b>	<b>0.08</b>	<b>4,430.61</b>	<b>4,430.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166107</b>	<b>(30.61)</b>	<b>(30.61)</b>	<b>0.00</b>	<b>(30.69)</b>	<b>0.00</b>	<b>(30.69)</b>	<b>0.08</b>	<b>4,430.61</b>	<b>4,430.61</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166108 - NHEP Invasive Species Assessmt</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(2,307.72)	(2,307.72)	0.00	2,692.34	0.00	2,692.34	(5,000.06)	2,307.72	2,307.72	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,692.28</b>	<b>2,692.28</b>	<b>0.00</b>	<b>2,692.34</b>	<b>0.00</b>	<b>2,692.34</b>	<b>(0.06)</b>	<b>2,307.72</b>	<b>2,307.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	435.00	435.00	0.00	0.00	0.00	0.00	435.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(210.00)	(210.00)	0.00	223.44	0.00	223.44	(433.44)	210.00	210.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>225.00</b>	<b>225.00</b>	<b>0.00</b>	<b>223.44</b>	<b>0.00</b>	<b>223.44</b>	<b>1.56</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(185.76)	(185.76)	0.00	0.00	0.00	0.00	(185.76)	185.76	185.76	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	520.38	0.00	520.38	(520.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,501.00	1,501.00	0.00	0.00	0.00	0.00	1,501.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(776.94)	(776.94)	0.00	943.84	0.00	943.84	(1,720.78)	776.94	776.94	0.00	0.00
717200	Other Professional Services-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,463.30</b>	<b>1,463.30</b>	<b>0.00</b>	<b>1,464.22</b>	<b>0.00</b>	<b>1,464.22</b>	<b>(0.92)</b>	<b>1,037.70</b>	<b>1,037.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,139.59	1,139.59	0.00	1,138.80	0.00	1,138.80	0.79	924.41	924.41	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,139.59</b>	<b>1,139.59</b>	<b>0.00</b>	<b>1,138.80</b>	<b>0.00</b>	<b>1,138.80</b>	<b>0.79</b>	<b>924.41</b>	<b>924.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>5,520.17</b>	<b>5,520.17</b>	<b>0.00</b>	<b>5,518.80</b>	<b>0.00</b>	<b>5,518.80</b>	<b>1.37</b>	<b>4,479.83</b>	<b>4,479.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166108</b>		<b>5,520.17</b>	<b>5,520.17</b>	<b>0.00</b>	<b>5,518.80</b>	<b>0.00</b>	<b>5,518.80</b>	<b>1.37</b>	<b>4,479.83</b>	<b>4,479.83</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166111 - Clam Assessment Activities</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10	Operating Staff	(1,905.75)	(1,905.75)	0.00	0.00	0.00	0.00	(1,905.75)	1,905.75	1,905.75	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,906.00	1,906.00	0.00	0.00	0.00	0.00	1,906.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.25</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>	<b>1,905.75</b>	<b>1,905.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	827.09	827.09	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>827.09</b>	<b>827.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	1,229.80	1,229.80	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.20</b>	<b>0.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.20</b>	<b>1,229.80</b>	<b>1,229.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>0.36</b>	<b>0.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.36</b>	<b>3,962.64</b>	<b>3,962.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166111</b>		<b>0.36</b>	<b>0.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.36</b>	<b>3,962.64</b>	<b>3,962.64</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166112 - New Hampshire Estuaries</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(23,092.84)	(23,092.84)	0.00	2,369.78	0.00	2,369.78	(25,462.62)	23,092.84	23,092.84	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,432.34	27,432.34	0.00	0.00	0.00	0.00	27,432.34	0.00	0.00	0.00	0.00
615F10	PAT	(492.24)	(492.24)	0.00	0.00	0.00	0.00	(492.24)	492.24	492.24	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,847.26</b>	<b>3,847.26</b>	<b>0.00</b>	<b>2,369.78</b>	<b>0.00</b>	<b>2,369.78</b>	<b>1,477.48</b>	<b>23,585.08</b>	<b>23,585.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	379.29	379.29	0.00	1,002.40	0.00	1,002.40	(623.11)	9,963.15	9,963.15	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>379.29</b>	<b>379.29</b>	<b>0.00</b>	<b>1,002.40</b>	<b>0.00</b>	<b>1,002.40</b>	<b>(623.11)</b>	<b>9,963.15</b>	<b>9,963.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	52.69	52.69	0.00	0.00	0.00	0.00	52.69	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	231.25	0.00	231.25	(231.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(41.73)	(41.73)	0.00	0.00	0.00	0.00	(41.73)	41.73	41.73	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(634.69)	(634.69)	0.00	0.00	0.00	0.00	(634.69)	634.69	634.69	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(623.73)</b>	<b>(623.73)</b>	<b>0.00</b>	<b>231.25</b>	<b>0.00</b>	<b>231.25</b>	<b>(854.98)</b>	<b>676.42</b>	<b>676.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,295.89	1,295.89	0.00	1,261.22	0.00	1,261.22	34.67	11,978.54	11,978.54	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,295.89</b>	<b>1,295.89</b>	<b>0.00</b>	<b>1,261.22</b>	<b>0.00</b>	<b>1,261.22</b>	<b>34.67</b>	<b>11,978.54</b>	<b>11,978.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>4,898.71</b>	<b>4,898.71</b>	<b>0.00</b>	<b>4,864.65</b>	<b>0.00</b>	<b>4,864.65</b>	<b>34.06</b>	<b>46,203.19</b>	<b>46,203.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166112</b>		<b>4,898.71</b>	<b>4,898.71</b>	<b>0.00</b>	<b>4,864.65</b>	<b>0.00</b>	<b>4,864.65</b>	<b>34.06</b>	<b>46,203.19</b>	<b>46,203.19</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166125 - Multispecies Restoration</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>												
<b>Org Mgr: Grizzle, Raymond Edward</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,000.21	0.00	7,000.21	(7,000.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,366.00	22,366.00	0.00	0.00	0.00	0.00	22,366.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,093.64	0.00	3,093.64	(3,093.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,467.00	0.00	0.00	0.00	0.00	5,467.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,926.66	0.00	3,926.66	(3,926.66)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	608.50	0.00	608.50	(608.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,711.00	1,711.00	0.00	0.00	0.00	0.00	1,711.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>24,077.00</b>	<b>29,544.00</b>	<b>0.00</b>	<b>14,629.01</b>	<b>0.00</b>	<b>14,629.01</b>	<b>14,914.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,303.00	11,544.00	0.00	5,930.65	0.00	5,930.65	5,613.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.50	0.00	50.50	(50.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,303.00</b>	<b>11,544.00</b>	<b>0.00</b>	<b>5,981.15</b>	<b>0.00</b>	<b>5,981.15</b>	<b>5,562.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	301.36	0.00	301.36	(301.36)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(9,250.00)	0.00	0.00	0.00	0.00	(9,250.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,100.00</b>	<b>(2,150.00)</b>	<b>0.00</b>	<b>907.36</b>	<b>0.00</b>	<b>907.36</b>	<b>(3,057.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,520.00</b>	<b>9,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	10,000.00	9,638.00	0.00	4,303.51	0.00	4,303.51	5,334.49	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>10,000.00</b>	<b>9,638.00</b>	<b>0.00</b>	<b>4,303.51</b>	<b>0.00</b>	<b>4,303.51</b>	<b>5,334.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>		<b>60,000.00</b>	<b>58,096.00</b>	<b>0.00</b>	<b>25,821.03</b>	<b>0.00</b>	<b>25,821.03</b>	<b>32,274.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166125</b>		<b>60,000.00</b>	<b>58,096.00</b>	<b>0.00</b>	<b>25,821.03</b>	<b>0.00</b>	<b>25,821.03</b>	<b>32,274.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166127 - Success of Invasive Species</b>											
<b>Org: UBZOLH - PI Larry Harris</b>											
<b>Org Mgr: Harris, Larry</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	5,536.00	5,536.00	0.00	0.00	0.00	0.00	5,536.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>5,536.00</b>	<b>5,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	228.96	0.00	228.96	(228.96)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	344.00	0.00	344.00	(344.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>697.96</b>	<b>0.00</b>	<b>697.96</b>	<b>1,702.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,064.00	2,064.00	0.00	181.47	0.00	181.47	1,882.53	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>2,064.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>181.47</b>	<b>0.00</b>	<b>181.47</b>	<b>1,882.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>879.43</b>	<b>0.00</b>	<b>879.43</b>	<b>9,120.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166127</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>879.43</b>	<b>0.00</b>	<b>879.43</b>	<b>9,120.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166128 - UNH Monitoring-Coast Assessmnt</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Org Mgr: Jones, Stephen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,237.00	6,237.00	0.00	0.00	0.00	0.00	6,237.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,237.00</b>	<b>6,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	518.00	518.00	0.00	0.00	0.00	0.00	518.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>518.00</b>	<b>518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>518.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,128.00	1,128.00	0.00	0.00	0.00	0.00	1,128.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	19.01	0.00	19.01	(19.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,578.00</b>	<b>1,578.00</b>	<b>0.00</b>	<b>19.01</b>	<b>0.00</b>	<b>19.01</b>	<b>1,558.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,667.00	1,667.00	0.00	3.80	0.00	3.80	1,663.20	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,667.00</b>	<b>1,667.00</b>	<b>0.00</b>	<b>3.80</b>	<b>0.00</b>	<b>3.80</b>	<b>1,663.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>22.81</b>	<b>0.00</b>	<b>22.81</b>	<b>9,977.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166128</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>22.81</b>	<b>0.00</b>	<b>22.81</b>	<b>9,977.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193028 - Trans. Control Yeast Genes</b>												
<b>Org: UBBCCD - PI Clyde Denis</b>				<b>Org Mgr: Denis, Clyde L</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.71)	(57.71)	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57.71)</b>	<b>(57.71)</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCCD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57.71)</b>	<b>(57.71)</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 193028</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57.71)</b>	<b>(57.71)</b>	<b>0.00</b>	<b>0.00</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193065 - Spider Bite Necrosis</b>											
<b>Org: UBZOET - PI Edward Tillinghast</b>											
<b>Org Mgr: Tillinghast, Edward K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101 Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(153.59)	(153.59)	0.00	0.00
7140 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161 Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(153.59)</b>	<b>(153.59)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.65)	(70.65)	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(70.65)</b>	<b>(70.65)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOET</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(224.24)</b>	<b>(224.24)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193065</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(224.24)</b>	<b>(224.24)</b>	<b>0.00</b>	<b>0.00</b>









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193106 - Analytical Ultracentrifugation</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,604.97	18,604.97
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,604.97</b>	<b>18,604.97</b>
<b>Total Org: UBBCTL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,723.76</b>	<b>58,723.76</b>
<b>Total Fund: 193106</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,723.76</b>	<b>58,723.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193117 - TRANS. CONTROL YEAST GENES</b>												
<b>Org: UBBCCD - PI Clyde Denis</b>												
<b>Org Mgr: Denis, Clyde L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(121,921.56)	(121,921.56)	0.00	0.00	0.00	0.00	(121,921.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,576.00	79,576.00	0.00	0.00	0.00	0.00	79,576.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,486.94)	(14,486.94)	0.00	0.00	0.00	0.00	(14,486.94)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(46,727.99)	(46,727.99)	0.00	0.00	0.00	0.00	(46,727.99)	1,147.58	1,147.58	17,072.38	17,072.38
611PXM	[NSE] Supplemental-Other-Misc	(21,923.24)	(21,923.24)	0.00	0.00	0.00	0.00	(21,923.24)	0.00	0.00	0.00	0.00
611Q90	Post Doc	58,745.80	58,745.80	0.00	0.00	0.00	0.00	58,745.80	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(51,167.40)	(51,167.40)	0.00	0.00	0.00	0.00	(51,167.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,200.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,962.19)	(14,962.19)	0.00	0.00	0.00	0.00	(14,962.19)	0.00	0.00	0.00	0.00
615F10	PAT	(107,143.44)	(107,143.44)	0.00	0.00	0.00	0.00	(107,143.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	111,800.69	111,800.69	0.00	0.00	0.00	0.00	111,800.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,263.70)	(5,263.70)	0.00	0.00	0.00	0.00	(5,263.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,744.16)	(9,744.16)	0.00	0.00	0.00	0.00	(9,744.16)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,875.61)	(4,875.61)	0.00	0.00	0.00	0.00	(4,875.61)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,012.00	75,012.00	0.00	0.00	0.00	0.00	75,012.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,881.74)</b>	<b>(4,881.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,881.74)</b>	<b>1,147.58</b>	<b>1,147.58</b>	<b>17,072.38</b>	<b>17,072.38</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,936.87	4,936.87	0.00	0.00	0.00	0.00	4,936.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,659.90)	(8,659.90)	0.00	0.00	0.00	0.00	(8,659.90)	104.43	104.43	1,436.09	1,436.09
<b>Subtotal Account Pool: 65</b>		<b>(3,723.03)</b>	<b>(3,723.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,723.03)</b>	<b>104.43</b>	<b>104.43</b>	<b>1,436.09</b>	<b>1,436.09</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	817.55	817.55	0.00	0.00	0.00	0.00	817.55	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,853.84)	(2,853.84)	0.00	0.00	0.00	0.00	(2,853.84)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,163.71)	(1,163.71)	0.00	0.00	0.00	0.00	(1,163.71)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
711100	Supplies-General	43,106.12	43,106.12	0.00	0.00	0.00	0.00	43,106.12	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(1,154.98)	(1,154.98)	0.00	0.00	0.00	0.00	(1,154.98)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	(142.26)	(142.26)	0.00	0.00	0.00	0.00	(142.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	86,019.61	86,019.61	0.00	0.00	0.00	0.00	86,019.61	0.00	0.00	0.00	0.00
711200	Research Supplies	(115,222.89)	(115,222.89)	0.00	0.00	0.00	0.00	(115,222.89)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(485.79)	(485.79)	0.00	0.00	0.00	0.00	(485.79)	(19.36)	(19.36)	24.46	24.46
713005	Printing & Copying-Campus	(119.65)	(119.65)	0.00	0.00	0.00	0.00	(119.65)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,116.65)	(1,116.65)	0.00	0.00	0.00	0.00	(1,116.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(384.34)	(384.34)	0.00	0.00	0.00	0.00	(384.34)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(407.28)	(407.28)	0.00	0.00	0.00	0.00	(407.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(171.68)	(171.68)	0.00	0.00	0.00	0.00	(171.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(742.90)	(742.90)	0.00	0.00	0.00	0.00	(742.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(215.90)	(215.90)	0.00	0.00	0.00	0.00	(215.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,972.41</b>	<b>8,972.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,972.41</b>	<b>(19.36)</b>	<b>(19.36)</b>	<b>24.46</b>	<b>24.46</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	(11,738.80)	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	11,738.80	11,738.80	0.00	0.00	0.00	0.00	11,738.80	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(367.75)	(367.75)	0.00	0.00	0.00	0.00	(367.75)	566.68	566.68	8,525.15	8,525.15
<b>Subtotal Account Pool: 76</b>		<b>(367.75)</b>	<b>(367.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(367.75)</b>	<b>566.68</b>	<b>566.68</b>	<b>8,525.15</b>	<b>8,525.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193117 - TRANS. CONTROL YEAST GENES</b>												
<b>Org: UBBCCD - PI Clyde Denis</b>				<b>Org Mgr: Denis, Clyde L</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS NMT FOR VOLUNTARY COST SHARING	289.99	289.99	0.00	0.00	0.00	0.00	289.99	(289.99)	(289.99)	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>289.99</b>	<b>289.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.99</b>	<b>(289.99)</b>	<b>(289.99)</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCCD</b>	<b>289.88</b>	<b>289.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.88</b>	<b>1,509.34</b>	<b>1,509.34</b>	<b>27,058.08</b>	<b>27,058.08</b>	
<b>Total Fund: 193117</b>	<b>289.88</b>	<b>289.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.88</b>	<b>1,509.34</b>	<b>1,509.34</b>	<b>27,058.08</b>	<b>27,058.08</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193118 - SPIDERS WITH NECROTIZING VENOM</b>											
<b>Org: UBZOET - PI Edward Tillinghast</b>											
<b>Org Mgr: Tillinghast, Edward K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.08	2,456.08
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,968.00	1,968.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,424.08</b>	<b>4,424.08</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.62	371.62
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.62</b>	<b>371.62</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	(132.54)	(132.54)	3,143.18	3,143.18
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.97	78.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.08	37.08
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,360.00	6,360.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(132.54)</b>	<b>(132.54)</b>	<b>9,619.23</b>	<b>9,619.23</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,281.20	9,281.20
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,281.20</b>	<b>9,281.20</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	94.65	94.65	6,753.60	6,753.60
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.65</b>	<b>94.65</b>	<b>6,753.60</b>	<b>6,753.60</b>
<b>Total Org: UBZOET</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(37.89)</b>	<b>(37.89)</b>	<b>30,449.73</b>	<b>30,449.73</b>
<b>Total Fund: 193118</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(37.89)</b>	<b>(37.89)</b>	<b>30,449.73</b>	<b>30,449.73</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193125 - Leucine-Rich Repeat Motif</b>											
<b>Org: UBBCLC - PI Lisa Clark</b>											
<b>Org Mgr: Clark, Lisa B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Total Org: UBBCLC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>
<b>Total Fund: 193125</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.05)</b>	<b>(0.05)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193129 - cGMP and Photoreceptor Function</b>												
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	(9,726.60)	(9,726.60)	0.00	0.00	0.00	0.00	(9,726.60)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(17,126.60)</b>	<b>(17,126.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,126.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,404.37)	(1,404.37)	0.00	0.00	0.00	0.00	(1,404.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(1,404.39)</b>	<b>(1,404.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,404.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(8,338.88)	(8,338.88)	0.00	0.00	0.00	0.00	(8,338.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(8,338.88)</b>	<b>(8,338.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,338.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCHM</b>		<b>(26,869.87)</b>	<b>(26,869.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(26,869.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193129 - cGMP and Photoreceptor Function</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(37,404.69)	(37,404.69)	0.00	0.00	0.00	0.00	(37,404.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	108,879.00	108,879.00	0.00	0.00	0.00	0.00	108,879.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(57,002.63)	(57,002.63)	0.00	0.00	0.00	0.00	(57,002.63)	4,926.78	4,926.78	26,498.44	26,498.44
611PXM	[NSE] Supplemental-Other-Misc	(12,643.60)	(12,643.60)	0.00	0.00	0.00	0.00	(12,643.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	23,295.37	23,295.37	0.00	0.00	0.00	0.00	23,295.37	0.00	0.00	29,141.78	29,141.78
613N30	Graduate Research Assistant	(64,654.69)	(64,654.69)	0.00	0.00	0.00	0.00	(64,654.69)	0.00	0.00	27,404.50	27,404.50
613N60	Graduate - PT Lecturer	(2,000.01)	(2,000.01)	0.00	0.00	0.00	0.00	(2,000.01)	0.00	0.00	2,000.01	2,000.01
613NZ0	Grad Unallocated Budget (Bud Only)	87,300.00	87,300.00	0.00	0.00	0.00	0.00	87,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,061.94)	(22,061.94)	0.00	0.00	0.00	0.00	(22,061.94)	138.46	138.46	7,430.83	7,430.83
615F10	PAT	(176,258.98)	(176,258.98)	0.00	0.00	0.00	0.00	(176,258.98)	8.37	8.37	75,180.58	75,180.58
615NZ0	PAT Unallocated Budget (Bud Only)	186,870.00	186,870.00	0.00	0.00	0.00	0.00	186,870.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,384.00)	(5,384.00)	0.00	0.00	0.00	0.00	(5,384.00)	0.00	0.00	5,384.00	5,384.00
61CPHS	[NSH] Non-Status - Shift	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.75	0.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,054.94)	(9,054.94)	0.00	0.00	0.00	0.00	(9,054.94)	754.00	754.00	871.94	871.94
61SNSH	Student Labor	(8,860.60)	(8,860.60)	0.00	0.00	0.00	0.00	(8,860.60)	864.00	864.00	0.00	0.00
61SNWS	College Work Study	(708.57)	(708.57)	0.00	0.00	0.00	0.00	(708.57)	0.00	0.00	708.57	708.57
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,308.97</b>	<b>25,308.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,308.97</b>	<b>6,692.36</b>	<b>6,692.36</b>	<b>174,620.65</b>	<b>174,620.65</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	23,583.00	23,583.00	0.00	0.00	0.00	0.00	23,583.00	3.64	3.64	38,029.66	38,029.66
65YP10	Nonstatus Benefit Distr (Fica)	(8,947.25)	(8,947.25)	0.00	0.00	0.00	0.00	(8,947.25)	529.63	529.63	3,412.75	3,412.75
<b>Subtotal Account Pool: 65</b>		<b>14,635.75</b>	<b>14,635.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,635.75</b>	<b>533.27</b>	<b>533.27</b>	<b>41,442.41</b>	<b>41,442.41</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,872.00	2,872.00	0.00	0.00	0.00	0.00	2,872.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,926.21)	(4,926.21)	0.00	0.00	0.00	0.00	(4,926.21)	0.00	0.00	2,078.78	2,078.78
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	425.00	425.00
710400	Student or Non-Emp Travel	(522.60)	(522.60)	0.00	0.00	0.00	0.00	(522.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,023.23)	(1,023.23)	0.00	0.00	0.00	0.00	(1,023.23)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(384.27)	(384.27)	0.00	0.00	0.00	0.00	(384.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	114,322.00	114,322.00	0.00	0.00	0.00	0.00	114,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(119,206.87)	(119,206.87)	0.00	0.00	0.00	0.00	(119,206.87)	64.88	64.88	46,312.06	46,312.06
713000	Printing & Copying-General	(783.76)	(783.76)	0.00	0.00	0.00	0.00	(783.76)	101.73	101.73	482.32	482.32
713010	Printing & Copying-Publications	(922.50)	(922.50)	0.00	0.00	0.00	0.00	(922.50)	0.00	0.00	922.50	922.50
714000	Postage-General	(788.10)	(788.10)	0.00	0.00	0.00	0.00	(788.10)	0.00	0.00	151.65	151.65
714030	Postage-Express Mail	(52.69)	(52.69)	0.00	0.00	0.00	0.00	(52.69)	(813.95)	(813.95)	781.33	781.33
716000	Maintenance & Repairs-General	(2,344.40)	(2,344.40)	0.00	0.00	0.00	0.00	(2,344.40)	0.00	0.00	392.70	392.70
716018	Maint Agreem- Baseline & Supp	(7,027.08)	(7,027.08)	0.00	0.00	0.00	0.00	(7,027.08)	0.00	0.00	3,444.00	3,444.00
716021	Maint & Repairs-Equipment	(3,583.00)	(3,583.00)	0.00	0.00	0.00	0.00	(3,583.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	17.00	17.00
717200	Other Professional Services-General	(2,242.11)	(2,242.11)	0.00	0.00	0.00	0.00	(2,242.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	(198.25)	(198.25)	0.00	0.00	0.00	0.00	(198.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(50.60)	(50.60)	0.00	0.00	0.00	0.00	(50.60)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(409.00)	(409.00)	0.00	0.00	0.00	0.00	(409.00)	0.00	0.00	409.00	409.00
719125	Licenses/Professional Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
<b>Subtotal Account Pool: 71</b>		<b>(24,952.67)</b>	<b>(24,952.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,952.67)</b>	<b>(647.34)</b>	<b>(647.34)</b>	<b>55,456.34</b>	<b>55,456.34</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193129 - cGMP and Photoreceptor Function</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,302.55)	(10,302.55)	0.00	0.00	0.00	0.00	(10,302.55)	0.00	0.00	2,157.50	2,157.50
<b>Subtotal Account Pool: 72</b>		<b>6,397.45</b>	<b>6,397.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,397.45</b>	<b>0.00</b>	<b>0.00</b>	<b>2,157.50</b>	<b>2,157.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(1,258.30)	(1,258.30)	0.00	0.00	0.00	0.00	(1,258.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,258.30)</b>	<b>(1,258.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,258.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(278.88)	(278.88)	278.88	278.88
760049	Int Alloc-Photo Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(152.31)	(152.31)	0.00	0.00
760300	F&A Expenditures	6,468.31	6,468.31	0.00	0.00	0.00	0.00	6,468.31	3,276.32	3,276.32	124,765.81	124,765.81
<b>Subtotal Account Pool: 76</b>		<b>6,468.31</b>	<b>6,468.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,468.31</b>	<b>2,845.13</b>	<b>2,845.13</b>	<b>125,044.69</b>	<b>125,044.69</b>
<b>Total Org: UBBCRC</b>		<b>26,599.51</b>	<b>26,599.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,599.51</b>	<b>9,423.42</b>	<b>9,423.42</b>	<b>398,721.59</b>	<b>398,721.59</b>
<b>Total Fund: 193129</b>		<b>(270.36)</b>	<b>(270.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(270.36)</b>	<b>9,423.42</b>	<b>9,423.42</b>	<b>398,721.59</b>	<b>398,721.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193135 - Molecular Dissection of Tooth Shape</b>											
<b>Org: UBDHJS - PI J Todd Strelman</b>											
<b>Org Mgr: Strelman, Jeffrey T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.38	5,100.38
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,100.38</b>	<b>5,100.38</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.09	1,377.09
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,377.09</b>	<b>1,377.09</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,979.64	2,979.64
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,979.64</b>	<b>2,979.64</b>
<b>Total Org: UBDHJS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,457.11</b>	<b>9,457.11</b>
<b>Total Fund: 193135</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,457.11</b>	<b>9,457.11</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193144 - Genes for Pigeon Atherosclerosis</b>												
<b>Org: UBASSS - PI Samuel Smith</b>												
<b>Org Mgr: Smith, Samuel C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(1,000.02)	(1,000.02)	0.00	0.00	0.00	0.00	(1,000.02)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,207.33)	(9,207.33)	0.00	0.00	0.00	0.00	(9,207.33)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(210.87)	(210.87)	0.00	0.00	0.00	0.00	(210.87)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(23.69)	(23.69)	0.00	8.02	0.00	8.02	(31.71)	3.28	3.28	3.39	3.39
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,492.85)	(4,492.85)	0.00	963.75	0.00	963.75	(5,456.60)	3,348.75	3,348.75	382.50	382.50
61SNHO	Student Labor - Overtime	(6.22)	(6.22)	0.00	0.00	0.00	0.00	(6.22)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,065.52)	(3,065.52)	0.00	0.00	0.00	0.00	(3,065.52)	801.50	801.50	1,196.52	1,196.52
61SNWS	College Work Study	(563.09)	(563.09)	0.00	566.85	0.00	566.85	(1,129.94)	334.88	334.88	61.20	61.20
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	0.00	29,575.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>11,005.41</b>	<b>11,005.41</b>	<b>0.00</b>	<b>1,538.62</b>	<b>0.00</b>	<b>1,538.62</b>	<b>9,466.79</b>	<b>4,488.41</b>	<b>4,488.41</b>	<b>1,643.61</b>	<b>1,643.61</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	0.00	2,425.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,271.22)	(1,271.22)	0.00	80.66	0.00	80.66	(1,351.88)	305.04	305.04	32.42	32.42
<b>Subtotal Account Pool: 65</b>		<b>1,153.78</b>	<b>1,153.78</b>	<b>0.00</b>	<b>80.66</b>	<b>0.00</b>	<b>80.66</b>	<b>1,073.12</b>	<b>305.04</b>	<b>305.04</b>	<b>32.42</b>	<b>32.42</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(344.51)	(344.51)	0.00	0.00	0.00	0.00	(344.51)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(2,259.60)	(2,259.60)	0.00	0.00	0.00	0.00	(2,259.60)	0.00	0.00	860.80	860.80
7112	Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(46,663.40)	(46,603.40)	0.00	12,432.07	0.00	12,432.07	(59,035.47)	16,011.78	16,011.78	14,447.12	14,447.12
714030	Postage-Express Mail	(91.89)	(91.89)	0.00	92.76	0.00	92.76	(184.65)	29.50	29.50	27.32	27.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(530.36)	(530.36)	0.00	192.60	0.00	192.60	(722.96)	209.52	209.52	177.72	177.72
717200	Other Professional Services-General	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	0.00	0.00	534.00	534.00
<b>Subtotal Account Pool: 71</b>		<b>(4,423.76)</b>	<b>(4,363.76)</b>	<b>0.00</b>	<b>12,717.43</b>	<b>0.00</b>	<b>12,717.43</b>	<b>(17,081.19)</b>	<b>16,250.80</b>	<b>16,250.80</b>	<b>16,046.96</b>	<b>16,046.96</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	91.71	91.71	0.00	0.00	0.00	0.00	91.71	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>91.71</b>	<b>91.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,773.47	13,773.47	0.00	6,594.90	0.00	6,594.90	7,178.57	9,680.37	9,680.37	8,211.92	8,211.92
<b>Subtotal Account Pool: 76</b>		<b>13,773.47</b>	<b>13,773.47</b>	<b>0.00</b>	<b>6,594.90</b>	<b>0.00</b>	<b>6,594.90</b>	<b>7,178.57</b>	<b>9,680.37</b>	<b>9,680.37</b>	<b>8,211.92</b>	<b>8,211.92</b>
<b>Total Org: UBASSS</b>		<b>21,600.61</b>	<b>21,660.61</b>	<b>0.00</b>	<b>20,931.61</b>	<b>0.00</b>	<b>20,931.61</b>	<b>729.00</b>	<b>30,724.62</b>	<b>30,724.62</b>	<b>25,934.91</b>	<b>25,934.91</b>
<b>Total Fund: 193144</b>		<b>21,600.61</b>	<b>21,660.61</b>	<b>0.00</b>	<b>20,931.61</b>	<b>0.00</b>	<b>20,931.61</b>	<b>729.00</b>	<b>30,724.62</b>	<b>30,724.62</b>	<b>25,934.91</b>	<b>25,934.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193153 - Recovery of Y Pestis</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>											
<b>Org Mgr: Margolin, Aaron B</b>											
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,230.45	3,230.45
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.96	82.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,313.41</b>	<b>3,313.41</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.64	1,756.64
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,756.64</b>	<b>1,756.64</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.78	369.78
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369.78</b>	<b>369.78</b>
<b>Total Org: UBMIAM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,439.83</b>	<b>5,439.83</b>
<b>Total Fund: 193153</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,439.83</b>	<b>5,439.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193154 - Salmonella typhmuriium Host Cell</b>												
<b>Org: UBMITP - PI Thomas Pistole</b>												
<b>Org Mgr: Pistole, Thomas G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	0.00	34,296.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,571.68)	(25,571.68)	0.00	0.00	0.00	0.00	(25,571.68)	10,588.23	10,588.23	12,947.18	12,947.18
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	0.00	14,344.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,332.18)	(16,332.18)	0.00	0.00	0.00	0.00	(16,332.18)	4,430.82	4,430.82	8,312.16	8,312.16
61CPHO	[NSH] Non-Status - Overtime	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	3.00	3.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(29,092.50)	(29,092.50)	0.00	0.00	0.00	0.00	(29,092.50)	7,830.00	7,830.00	14,040.00	14,040.00
61SNSH	Student Labor	(9,342.00)	(9,342.00)	0.00	(132.00)	0.00	(132.00)	(9,210.00)	6,282.00	6,282.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(28,731.36)</b>	<b>(28,731.36)</b>	<b>0.00</b>	<b>(132.00)</b>	<b>0.00</b>	<b>(132.00)</b>	<b>(28,599.36)</b>	<b>29,131.05</b>	<b>29,131.05</b>	<b>35,302.34</b>	<b>35,302.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	0.00	3,989.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,137.96)	(6,137.96)	0.00	0.00	0.00	0.00	(6,137.96)	2,079.27	2,079.27	2,976.94	2,976.94
<b>Subtotal Account Pool: 65</b>		<b>(2,148.96)</b>	<b>(2,148.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,148.96)</b>	<b>2,079.27</b>	<b>2,079.27</b>	<b>2,976.94</b>	<b>2,976.94</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	0.00	27,371.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.23)	(150.23)	0.00	0.00	0.00	0.00	(150.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>30,720.77</b>	<b>30,740.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,740.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	11.85	11.85	0.00	0.00	0.00	0.00	11.85	916.80	916.80	6,124.20	6,124.20
<b>Subtotal Account Pool: 74</b>		<b>11.85</b>	<b>11.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.85</b>	<b>916.80</b>	<b>916.80</b>	<b>6,124.20</b>	<b>6,124.20</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(64.26)	(64.26)	0.00	(60.79)	0.00	(60.79)	(3.47)	14,356.69	14,356.69	17,608.56	17,608.56
<b>Subtotal Account Pool: 76</b>		<b>(64.26)</b>	<b>(64.26)</b>	<b>0.00</b>	<b>(60.79)</b>	<b>0.00</b>	<b>(60.79)</b>	<b>(3.47)</b>	<b>14,356.69</b>	<b>14,356.69</b>	<b>17,608.56</b>	<b>17,608.56</b>
<b>Total Org: UBMITP</b>		<b>(211.96)</b>	<b>(191.96)</b>	<b>0.00</b>	<b>(192.79)</b>	<b>0.00</b>	<b>(192.79)</b>	<b>0.83</b>	<b>46,483.81</b>	<b>46,483.81</b>	<b>62,012.04</b>	<b>62,012.04</b>
<b>Total Fund: 193154</b>		<b>(211.96)</b>	<b>(191.96)</b>	<b>0.00</b>	<b>(192.79)</b>	<b>0.00</b>	<b>(192.79)</b>	<b>0.83</b>	<b>46,483.81</b>	<b>46,483.81</b>	<b>62,012.04</b>	<b>62,012.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193157 - Role of N-glycosylation</b>												
<b>Org: UBBCCW - PI Charles Warren</b>												
<b>Org Mgr: Warren, Charles</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	0.00	11,475.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,890.38)	(7,890.38)	0.00	0.00	0.00	0.00	(7,890.38)	1,234.55	1,234.55	6,150.34	6,150.34
613N30	Graduate Research Assistant	(47,050.44)	(47,050.44)	0.00	11,947.81	0.00	11,947.81	(58,998.25)	33,875.26	33,875.26	13,175.18	13,175.18
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	0.00	69,638.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(36,127.07)	(36,127.07)	0.00	15,023.10	0.00	15,023.10	(51,150.17)	21,896.19	21,896.19	8,892.84	8,892.84
61SNWS	College Work Study	(2,306.03)	(2,306.03)	0.00	0.00	0.00	0.00	(2,306.03)	1,743.40	1,743.40	562.63	562.63
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(8,520.92)</b>	<b>(8,520.92)</b>	<b>0.00</b>	<b>26,970.91</b>	<b>0.00</b>	<b>26,970.91</b>	<b>(35,491.83)</b>	<b>58,749.40</b>	<b>58,749.40</b>	<b>28,780.99</b>	<b>28,780.99</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,881.13)	(3,881.13)	0.00	1,246.89	0.00	1,246.89	(5,128.02)	2,104.90	2,104.90	1,285.37	1,285.37
<b>Subtotal Account Pool: 65</b>		<b>(387.13)</b>	<b>(387.13)</b>	<b>0.00</b>	<b>1,246.89</b>	<b>0.00</b>	<b>1,246.89</b>	<b>(1,634.02)</b>	<b>2,104.90</b>	<b>2,104.90</b>	<b>1,285.37</b>	<b>1,285.37</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(414.00)	(414.00)	0.00	0.00	0.00	0.00	(414.00)	414.00	414.00	0.00	0.00
710300	Conference Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	0.00	33,544.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,991.74)	(6,991.74)	0.00	4,090.37	0.00	4,090.37	(11,082.11)	4,235.72	4,235.72	2,202.02	2,202.02
716000	Maintenance & Repairs-General	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	139.00	139.00
<b>Subtotal Account Pool: 71</b>		<b>27,305.26</b>	<b>27,305.26</b>	<b>0.00</b>	<b>4,090.37</b>	<b>0.00</b>	<b>4,090.37</b>	<b>23,214.89</b>	<b>4,669.72</b>	<b>4,669.72</b>	<b>2,591.02</b>	<b>2,591.02</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	0.00	26,533.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,223.25)	(6,223.25)	0.00	0.00	0.00	0.00	(6,223.25)	2,757.50	2,757.50	3,465.75	3,465.75
<b>Subtotal Account Pool: 72</b>		<b>20,309.75</b>	<b>20,309.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,309.75</b>	<b>2,757.50</b>	<b>2,757.50</b>	<b>3,465.75</b>	<b>3,465.75</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,462.96	8,462.96	0.00	14,861.75	0.00	14,861.75	(6,398.79)	30,368.54	30,368.54	14,794.85	14,794.85
<b>Subtotal Account Pool: 76</b>		<b>8,462.96</b>	<b>8,462.96</b>	<b>0.00</b>	<b>14,861.75</b>	<b>0.00</b>	<b>14,861.75</b>	<b>(6,398.79)</b>	<b>30,368.54</b>	<b>30,368.54</b>	<b>14,794.85</b>	<b>14,794.85</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCCW</b>		<b>47,169.92</b>	<b>47,169.92</b>	<b>0.00</b>	<b>47,169.91</b>	<b>0.00</b>	<b>47,169.91</b>	<b>0.01</b>	<b>98,650.06</b>	<b>98,650.06</b>	<b>50,917.98</b>	<b>50,917.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193157 - Role of N-glycosylation</b>											
<b>Org: UBBCWC - PI William Trumble</b>											
<b>Org Mgr: Trumble, William R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.69	257.69	(257.69)	(257.69)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.69</b>	<b>257.69</b>	<b>(257.69)</b>	<b>(257.69)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.45	23.45	(23.45)	(23.45)
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.45</b>	<b>23.45</b>	<b>(23.45)</b>	<b>(23.45)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	129.33	129.33	(129.32)	(129.32)
<b>Subtotal Account Pool: 76</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>129.33</b>	<b>129.33</b>	<b>(129.32)</b>	<b>(129.32)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCWC</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>410.47</b>	<b>410.47</b>	<b>(410.46)</b>	<b>(410.46)</b>
<b>Total Fund: 193157</b>	<b>47,169.91</b>	<b>47,169.91</b>	<b>0.00</b>	<b>47,169.90</b>	<b>0.00</b>	<b>47,169.90</b>	<b>0.01</b>	<b>99,060.53</b>	<b>99,060.53</b>	<b>50,507.52</b>	<b>50,507.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193158 - Clam Leukemia</b>												
<b>Org: UBZOCW - PI Charles Walker</b>												
<b>Org Mgr: Walker, Charles W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,352.00	34,352.00	0.00	0.00	0.00	0.00	34,352.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(36,782.54)	(36,782.54)	0.00	0.00	0.00	0.00	(36,782.54)	11,124.91	11,124.91	18,465.55	18,465.55
611Q90	Post Doc	3,803.03	3,803.03	0.00	1,664.98	0.00	1,664.98	2,138.05	0.00	0.00	12,196.97	12,196.97
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	26.58	0.00	26.58	(26.58)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,350.00)	(3,350.00)	0.00	1,522.50	0.00	1,522.50	(4,872.50)	507.50	507.50	1,282.50	1,282.50
61SNSH	Student Labor	(5,249.37)	(5,249.37)	0.00	0.00	0.00	0.00	(5,249.37)	538.36	538.36	4,135.51	4,135.51
61SNWS	College Work Study	(2,089.95)	(2,089.95)	0.00	0.00	0.00	0.00	(2,089.95)	0.00	0.00	1,414.35	1,414.35
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,682.57</b>	<b>8,682.57</b>	<b>0.00</b>	<b>3,214.06</b>	<b>0.00</b>	<b>3,214.06</b>	<b>5,468.51</b>	<b>12,170.77</b>	<b>12,170.77</b>	<b>37,494.88</b>	<b>37,494.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,802.84	4,802.84	0.00	437.88	0.00	437.88	4,364.96	0.00	0.00	3,293.16	3,293.16
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,472.05)	(3,472.05)	0.00	128.57	0.00	128.57	(3,600.62)	1,058.54	1,058.54	1,678.29	1,678.29
<b>Subtotal Account Pool: 65</b>		<b>1,330.79</b>	<b>1,330.79</b>	<b>0.00</b>	<b>566.45</b>	<b>0.00</b>	<b>566.45</b>	<b>764.34</b>	<b>1,058.54</b>	<b>1,058.54</b>	<b>4,971.45</b>	<b>4,971.45</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,654.61)	(1,654.61)	0.00	0.00	0.00	0.00	(1,654.61)	157.03	157.03	1,165.16	1,165.16
710200	Foreign Travel	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
710300	Conference Registration Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
710400	Student or Non-Emp Travel	(1,391.12)	(1,391.12)	0.00	0.00	0.00	0.00	(1,391.12)	0.00	0.00	1,054.16	1,054.16
7112	Research Supplies	45,812.00	45,812.00	0.00	0.00	0.00	0.00	45,812.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(43,363.32)	(43,363.32)	0.00	4,490.71	0.00	4,490.71	(47,854.03)	13,144.06	13,144.06	24,831.14	24,831.14
714030	Postage-Express Mail	(51.93)	(51.93)	0.00	0.00	0.00	0.00	(51.93)	51.93	51.93	0.00	0.00
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
716100	Rentals & Leases-General	(98.50)	(98.50)	0.00	0.00	0.00	0.00	(98.50)	0.00	0.00	98.50	98.50
<b>Subtotal Account Pool: 71</b>		<b>(1,057.48)</b>	<b>(1,057.48)</b>	<b>0.00</b>	<b>4,490.71</b>	<b>0.00</b>	<b>4,490.71</b>	<b>(5,548.19)</b>	<b>13,353.02</b>	<b>13,353.02</b>	<b>27,458.96</b>	<b>27,458.96</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	41,500.00	41,500.00
<b>Subtotal Account Pool: 74</b>		<b>(1,000.00)</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>41,500.00</b>	<b>41,500.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,120.15	4,120.15	0.00	3,804.78	0.00	3,804.78	315.37	12,808.40	12,808.40	31,698.43	31,698.43
<b>Subtotal Account Pool: 76</b>		<b>4,120.15</b>	<b>4,120.15</b>	<b>0.00</b>	<b>3,804.78</b>	<b>0.00</b>	<b>3,804.78</b>	<b>315.37</b>	<b>12,808.40</b>	<b>12,808.40</b>	<b>31,698.43</b>	<b>31,698.43</b>
<b>Total Org: UBZOCW</b>		<b>12,076.03</b>	<b>12,076.03</b>	<b>0.00</b>	<b>12,076.00</b>	<b>0.00</b>	<b>12,076.00</b>	<b>0.03</b>	<b>39,390.73</b>	<b>39,390.73</b>	<b>143,123.72</b>	<b>143,123.72</b>
<b>Total Fund: 193158</b>		<b>12,076.03</b>	<b>12,076.03</b>	<b>0.00</b>	<b>12,076.00</b>	<b>0.00</b>	<b>12,076.00</b>	<b>0.03</b>	<b>39,390.73</b>	<b>39,390.73</b>	<b>143,123.72</b>	<b>143,123.72</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193160 - Recovery of Y. Pestis</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>											
<b>Org Mgr: Margolin, Aaron B</b>											
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,612.34	1,612.34	1,744.87	1,744.87
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	14.88	14.88	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	19.07	19.07	33.50	33.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,646.29</b>	<b>1,646.29</b>	<b>1,778.37</b>	<b>1,778.37</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	757.28	757.28	818.05	818.05
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>757.28</b>	<b>757.28</b>	<b>818.05</b>	<b>818.05</b>
<b>Total Org: UBMIAM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,403.57</b>	<b>2,403.57</b>	<b>2,596.42</b>	<b>2,596.42</b>
<b>Total Fund: 193160</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,403.57</b>	<b>2,403.57</b>	<b>2,596.42</b>	<b>2,596.42</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193169 - Jagged1 in Adipogenesis</b>												
<b>Org: UBASDS - PI Deena Small</b>												
<b>Org Mgr: Small, Deena J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,514.00	20,514.00	0.00	0.00	0.00	0.00	20,514.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,693.75)	(18,693.75)	0.00	3,486.26	0.00	3,486.26	(22,180.01)	12,439.12	12,439.12	6,254.63	6,254.63
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	13,200.14	13,200.14	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,158.00	7,158.00	0.00	0.00	0.00	0.00	7,158.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,500.04)	(5,500.04)	0.00	0.00	0.00	0.00	(5,500.04)	3,715.41	3,715.41	1,784.63	1,784.63
615NZ0	PAT Unallocated Budget (Bud Only)	35,788.00	35,788.00	0.00	0.00	0.00	0.00	35,788.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.83	0.00	0.83	(0.83)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,247.00)	(2,247.00)	0.00	2,801.25	0.00	2,801.25	(5,048.25)	2,247.00	2,247.00	0.00	0.00
61SNWS	College Work Study	(450.31)	(450.31)	0.00	388.25	0.00	388.25	(838.56)	450.31	450.31	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,368.76</b>	<b>26,368.76</b>	<b>0.00</b>	<b>6,676.59</b>	<b>0.00</b>	<b>6,676.59</b>	<b>19,692.17</b>	<b>32,051.98</b>	<b>32,051.98</b>	<b>8,039.26</b>	<b>8,039.26</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16,846.00	16,846.00	0.00	0.00	0.00	0.00	16,846.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,367.31)	(2,367.31)	0.00	521.94	0.00	521.94	(2,889.25)	1,674.55	1,674.55	692.76	692.76
<b>Subtotal Account Pool: 65</b>		<b>14,478.69</b>	<b>14,478.69</b>	<b>0.00</b>	<b>521.94</b>	<b>0.00</b>	<b>521.94</b>	<b>13,956.75</b>	<b>1,674.55</b>	<b>1,674.55</b>	<b>692.76</b>	<b>692.76</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,501.77)	(1,501.77)	0.00	0.00	0.00	0.00	(1,501.77)	1,501.77	1,501.77	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	360.00	360.00
711100	Supplies-General	(386.19)	(386.19)	0.00	0.00	0.00	0.00	(386.19)	33.96	33.96	352.23	352.23
7112	Research Supplies	51,194.00	51,194.00	0.00	0.00	0.00	0.00	51,194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(54,988.54)	(52,065.82)	0.00	11,059.08	825.44	11,884.52	(63,950.34)	40,746.81	40,746.81	11,319.01	11,319.01
713010	Printing & Copying-Publications	0.00	0.00	0.00	224.77	0.00	224.77	(224.77)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(43.26)	(43.26)	0.00	224.17	0.00	224.17	(267.43)	43.26	43.26	0.00	0.00
716100	Rentals & Leases-General	(111.72)	(111.72)	0.00	185.04	0.00	185.04	(296.76)	111.72	111.72	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	2,500.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
<b>Subtotal Account Pool: 71</b>		<b>8,927.52</b>	<b>11,850.24</b>	<b>0.00</b>	<b>16,693.06</b>	<b>3,325.44</b>	<b>20,018.50</b>	<b>(8,168.26)</b>	<b>42,437.52</b>	<b>42,437.52</b>	<b>12,406.24</b>	<b>12,406.24</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(8,070.30)	(8,070.30)	0.00	0.00	0.00	0.00	(8,070.30)	8,070.30	8,070.30	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(8,070.30)</b>	<b>(8,070.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,070.30)</b>	<b>8,070.30</b>	<b>8,070.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(12,243.86)	(12,243.86)	0.00	0.00	0.00	0.00	(12,243.86)	12,243.86	12,243.86	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(12,243.86)</b>	<b>(12,243.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,243.86)</b>	<b>12,243.86</b>	<b>12,243.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	24,240.91	24,240.91	0.00	10,990.18	0.00	10,990.18	13,250.73	35,035.49	35,035.49	9,723.60	9,723.60
<b>Subtotal Account Pool: 76</b>		<b>24,240.91</b>	<b>24,240.91</b>	<b>0.00</b>	<b>10,990.18</b>	<b>0.00</b>	<b>10,990.18</b>	<b>13,250.73</b>	<b>35,035.49</b>	<b>35,035.49</b>	<b>9,723.60</b>	<b>9,723.60</b>
<b>Total Org: UBASDS</b>		<b>53,701.72</b>	<b>56,624.44</b>	<b>0.00</b>	<b>34,881.77</b>	<b>3,325.44</b>	<b>38,207.21</b>	<b>18,417.23</b>	<b>131,513.70</b>	<b>131,513.70</b>	<b>30,861.86</b>	<b>30,861.86</b>
<b>Total Fund: 193169</b>		<b>53,701.72</b>	<b>56,624.44</b>	<b>0.00</b>	<b>34,881.77</b>	<b>3,325.44</b>	<b>38,207.21</b>	<b>18,417.23</b>	<b>131,513.70</b>	<b>131,513.70</b>	<b>30,861.86</b>	<b>30,861.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193174 - Genetic Control of Opsin Expression</b>												
<b>Org: UBZOKC - PI Karen Carleton</b>												
<b>Org Mgr: Carleton, Karen L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(32,306.23)	(32,306.23)	0.00	0.00	0.00	0.00	(32,306.23)	32,306.23	32,306.23	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,543.00	54,543.00	0.00	0.00	0.00	0.00	54,543.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,427.72)	(8,427.72)	0.00	5,899.40	0.00	5,899.40	(14,327.12)	8,427.72	8,427.72	0.00	0.00
613N30	Graduate Research Assistant	(3,550.01)	(3,550.01)	0.00	6,750.04	0.00	6,750.04	(10,300.05)	3,550.01	3,550.01	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	505.08	0.00	505.08	(505.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,293.60)	(3,293.60)	0.00	2,088.00	0.00	2,088.00	(5,381.60)	3,293.60	3,293.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,280.00	14,280.00	0.00	0.00	0.00	0.00	14,280.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21,245.44</b>	<b>21,245.44</b>	<b>0.00</b>	<b>15,242.52</b>	<b>0.00</b>	<b>15,242.52</b>	<b>6,002.92</b>	<b>47,577.56</b>	<b>47,577.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,560.01	8,560.01	0.00	0.00	0.00	0.00	8,560.01	14,020.99	14,020.99	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(766.92)	(766.92)	0.00	531.58	0.00	531.58	(1,298.50)	766.92	766.92	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,793.09</b>	<b>7,793.09</b>	<b>0.00</b>	<b>531.58</b>	<b>0.00</b>	<b>531.58</b>	<b>7,261.51</b>	<b>14,787.91</b>	<b>14,787.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,673.10)	(1,673.10)	0.00	520.24	0.00	520.24	(2,193.34)	1,673.10	1,673.10	0.00	0.00
7112	Research Supplies	56,556.00	56,556.00	0.00	0.00	0.00	0.00	56,556.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,004.15)	(16,004.15)	0.00	2,138.36	0.00	2,138.36	(18,142.51)	16,004.15	16,004.15	0.00	0.00
714030	Postage-Express Mail	(94.20)	(94.20)	0.00	353.98	0.00	353.98	(448.18)	94.20	94.20	0.00	0.00
717200	Other Professional Services-General	(56,902.50)	(46,902.50)	0.00	0.00	0.00	0.00	(46,902.50)	46,902.50	46,902.50	0.00	0.00
719125	Licenses/Professional Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	650.00	650.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(16,727.95)</b>	<b>(6,727.95)</b>	<b>0.00</b>	<b>3,012.58</b>	<b>0.00</b>	<b>3,012.58</b>	<b>(9,740.53)</b>	<b>65,323.95</b>	<b>65,323.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(275.75)	(275.75)	0.00	4,834.00	0.00	4,834.00	(5,109.75)	275.75	275.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(275.75)</b>	<b>(275.75)</b>	<b>0.00</b>	<b>4,834.00</b>	<b>0.00</b>	<b>4,834.00</b>	<b>(5,109.75)</b>	<b>275.75</b>	<b>275.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	10,039.84	10,039.84	0.00	8,454.00	0.00	8,454.00	1,585.84	57,460.16	57,460.16	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>10,039.84</b>	<b>10,039.84</b>	<b>0.00</b>	<b>8,454.00</b>	<b>0.00</b>	<b>8,454.00</b>	<b>1,585.84</b>	<b>57,460.16</b>	<b>57,460.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOKC</b>		<b>22,074.67</b>	<b>32,074.67</b>	<b>0.00</b>	<b>32,074.68</b>	<b>0.00</b>	<b>32,074.68</b>	<b>(0.01)</b>	<b>185,425.33</b>	<b>185,425.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193174</b>		<b>22,074.67</b>	<b>32,074.67</b>	<b>0.00</b>	<b>32,074.68</b>	<b>0.00</b>	<b>32,074.68</b>	<b>(0.01)</b>	<b>185,425.33</b>	<b>185,425.33</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193175 - Cichlid Orange Blotch-Roberts</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,759.29)	(2,468.99)	0.00	1,749.57	0.00	1,749.57	(4,218.56)	2,468.99	2,468.99	0.00	0.00
71C600	Insurance	(427.02)	(427.02)	0.00	1,306.44	0.00	1,306.44	(1,733.46)	427.02	427.02	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,313.69</b>	<b>10,603.99</b>	<b>0.00</b>	<b>3,056.01</b>	<b>0.00</b>	<b>3,056.01</b>	<b>7,547.98</b>	<b>2,896.01</b>	<b>2,896.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722205	Participant Sup-Stipends	(25,946.64)	(25,946.64)	0.00	30,267.58	0.00	30,267.58	(56,214.22)	25,946.64	25,946.64	0.00	0.00
722220	Participant Sup-Post Doctoral	79,272.00	79,272.00	0.00	0.00	0.00	0.00	79,272.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>53,325.36</b>	<b>53,325.36</b>	<b>0.00</b>	<b>30,267.58</b>	<b>0.00</b>	<b>30,267.58</b>	<b>23,057.78</b>	<b>25,946.64</b>	<b>25,946.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOTK</b>		<b>63,639.05</b>	<b>63,929.35</b>	<b>0.00</b>	<b>33,323.59</b>	<b>0.00</b>	<b>33,323.59</b>	<b>30,605.76</b>	<b>28,842.65</b>	<b>28,842.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193175</b>		<b>63,639.05</b>	<b>63,929.35</b>	<b>0.00</b>	<b>33,323.59</b>	<b>0.00</b>	<b>33,323.59</b>	<b>30,605.76</b>	<b>28,842.65</b>	<b>28,842.65</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193176 - cGMP and Photoreceptor Function</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(43,227.49)	(43,227.49)	0.00	0.00	0.00	0.00	(43,227.49)	43,227.49	43,227.49	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	56,968.00	56,968.00	0.00	0.00	0.00	0.00	56,968.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,606.25)	(1,606.25)	0.00	0.00	0.00	0.00	(1,606.25)	1,606.25	1,606.25	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,134.26</b>	<b>12,134.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,134.26</b>	<b>44,833.74</b>	<b>44,833.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,963.23	5,963.23	0.00	0.00	0.00	0.00	5,963.23	18,760.77	18,760.77	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,963.23</b>	<b>5,963.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,963.23</b>	<b>18,760.77</b>	<b>18,760.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	(775.00)	(775.00)	0.00	0.00	0.00	0.00	(775.00)	775.00	775.00	0.00	0.00
7112	Research Supplies	(8,542.00)	(8,542.00)	0.00	0.00	0.00	0.00	(8,542.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,185.79)	(8,185.79)	0.00	0.00	0.00	0.00	(8,185.79)	8,185.79	8,185.79	0.00	0.00
713010	Printing & Copying-Publications	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	262.50	262.50	0.00	0.00
714030	Postage-Express Mail	(100.56)	(100.56)	0.00	0.00	0.00	0.00	(100.56)	100.56	100.56	0.00	0.00
716100	Rentals & Leases-General	(44.46)	(44.46)	0.00	0.00	0.00	0.00	(44.46)	44.46	44.46	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(17,910.31)</b>	<b>(17,910.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,910.31)</b>	<b>9,368.31</b>	<b>9,368.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	83.68	83.68	0.00	0.00	0.00	0.00	83.68	32,833.32	32,833.32	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>83.68</b>	<b>83.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.68</b>	<b>32,833.32</b>	<b>32,833.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>		<b>270.86</b>	<b>270.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.86</b>	<b>105,796.14</b>	<b>105,796.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193176</b>		<b>270.86</b>	<b>270.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.86</b>	<b>105,796.14</b>	<b>105,796.14</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193178 - Yersinia Pestis</b>												
<b>Org: UBMIAM - PI Aaron Margolin</b>												
<b>Org Mgr: Margolin, Aaron B</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	0.00	3,448.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,380.86)	(2,380.86)	0.00	864.81	0.00	864.81	(3,245.67)	2,380.86	2,380.86	0.00	0.00
713000	Printing & Copying-General	(114.80)	(114.80)	0.00	0.00	0.00	0.00	(114.80)	114.80	114.80	0.00	0.00
714030	Postage-Express Mail	(47.44)	(47.44)	0.00	0.00	0.00	0.00	(47.44)	47.44	47.44	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	10.49	(10.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>904.90</b>	<b>904.90</b>	<b>0.00</b>	<b>875.30</b>	<b>0.00</b>	<b>875.30</b>	<b>29.60</b>	<b>2,543.10</b>	<b>2,543.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	407.60	407.60	0.00	393.88	0.00	393.88	13.72	1,144.40	1,144.40	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>407.60</b>	<b>407.60</b>	<b>0.00</b>	<b>393.88</b>	<b>0.00</b>	<b>393.88</b>	<b>13.72</b>	<b>1,144.40</b>	<b>1,144.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIAM</b>		<b>1,312.50</b>	<b>1,312.50</b>	<b>0.00</b>	<b>1,269.18</b>	<b>0.00</b>	<b>1,269.18</b>	<b>43.32</b>	<b>3,687.50</b>	<b>3,687.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193178</b>		<b>1,312.50</b>	<b>1,312.50</b>	<b>0.00</b>	<b>1,269.18</b>	<b>0.00</b>	<b>1,269.18</b>	<b>43.32</b>	<b>3,687.50</b>	<b>3,687.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193181 - cGMP &amp; Photoreceptor Function</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,152.00	182,100.00	0.00	0.00	0.00	0.00	182,100.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,014.00)	(13,014.00)	0.00	28,173.00	0.00	28,173.00	(41,187.00)	13,014.00	13,014.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	160,948.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,000.03)	(6,000.03)	0.00	7,000.04	0.00	7,000.04	(13,000.07)	6,000.03	6,000.03	0.00	0.00
615F10	PAT	(13,034.12)	(13,034.12)	0.00	105,605.51	0.00	105,605.51	(118,639.63)	13,034.12	13,034.12	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,100.00	77,100.00	0.00	0.00	0.00	0.00	77,100.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	507.00	0.00	507.00	(507.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(131.08)	(131.08)	0.00	0.00	0.00	0.00	(131.08)	131.08	131.08	0.00	0.00
61SNSH	Student Labor	(1,611.20)	(1,611.20)	0.00	7,118.50	0.00	7,118.50	(8,729.70)	1,611.20	1,611.20	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	395.91	0.00	395.91	(395.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,500.00	49,500.00	0.00	0.00	0.00	0.00	49,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>281,909.57</b>	<b>281,909.57</b>	<b>0.00</b>	<b>155,550.00</b>	<b>0.00</b>	<b>155,550.00</b>	<b>126,359.57</b>	<b>33,790.43</b>	<b>33,790.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	90,581.16	90,581.16	0.00	44,671.25	0.00	44,671.25	45,909.91	5,656.84	5,656.84	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,730.28)	(1,730.28)	0.00	2,961.43	0.00	2,961.43	(4,691.71)	1,730.28	1,730.28	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>88,850.88</b>	<b>88,850.88</b>	<b>0.00</b>	<b>47,632.68</b>	<b>0.00</b>	<b>47,632.68</b>	<b>41,218.20</b>	<b>7,387.12</b>	<b>7,387.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,562.87	0.00	3,562.87	(3,562.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	935.00	(935.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	1,690.00	1,690.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	566.00	0.00	566.00	(566.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(396.25)	(396.25)	0.00	141.25	0.00	141.25	(537.50)	396.25	396.25	0.00	0.00
7112	Research Supplies	72,009.00	72,009.00	0.00	0.00	0.00	0.00	72,009.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,608.74)	(5,608.74)	0.00	49,561.16	0.00	49,561.16	(55,169.90)	5,608.74	5,608.74	0.00	0.00
713000	Printing & Copying-General	(14.05)	(14.05)	0.00	50.80	0.00	50.80	(64.85)	14.05	14.05	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	422.25	0.00	422.25	(422.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,215.96	0.00	3,215.96	(3,215.96)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(35.64)	(35.64)	0.00	48.00	0.00	48.00	(83.64)	35.64	35.64	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	843.32	0.00	843.32	(843.32)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>76,264.32</b>	<b>76,264.32</b>	<b>0.00</b>	<b>59,346.61</b>	<b>0.00</b>	<b>59,346.61</b>	<b>16,917.71</b>	<b>7,744.68</b>	<b>7,744.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	354.00	0.00	354.00	(354.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.00</b>	<b>0.00</b>	<b>354.00</b>	<b>(354.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(26,502.00)	(13,251.00)	0.00	0.00	0.00	0.00	(13,251.00)	13,251.00	13,251.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(26,502.00)</b>	<b>(13,251.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,251.00)</b>	<b>13,251.00</b>	<b>13,251.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	179,780.00	179,780.00	0.00	118,138.19	0.00	118,138.19	61,641.81	22,015.00	22,015.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>179,780.00</b>	<b>179,780.00</b>	<b>0.00</b>	<b>118,138.19</b>	<b>0.00</b>	<b>118,138.19</b>	<b>61,641.81</b>	<b>22,015.00</b>	<b>22,015.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>		<b>600,302.77</b>	<b>613,553.77</b>	<b>0.00</b>	<b>381,021.48</b>	<b>0.00</b>	<b>381,021.48</b>	<b>232,532.29</b>	<b>84,188.23</b>	<b>84,188.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193181</b>		<b>600,302.77</b>	<b>613,553.77</b>	<b>0.00</b>	<b>381,021.48</b>	<b>0.00</b>	<b>381,021.48</b>	<b>232,532.29</b>	<b>84,188.23</b>	<b>84,188.23</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193184 - Yeast PUF3 Control of mRNA</b>												
<b>Org: UBBCCD - PI Clyde Denis</b>												
<b>Org Mgr: Denis, Clyde L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,108.00	65,108.00	0.00	0.00	0.00	0.00	65,108.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,200.75	0.00	25,200.75	(25,200.75)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,375.09	0.00	7,375.09	(7,375.09)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,374.91	0.00	7,374.91	(7,374.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,930.00	41,930.00	0.00	0.00	0.00	0.00	41,930.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,500.05	0.00	10,500.05	(10,500.05)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.30	0.00	0.30	(0.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,446.25	0.00	13,446.25	(13,446.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	397.10	0.00	397.10	(397.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,120.00	6,120.00	0.00	0.00	0.00	0.00	6,120.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>113,158.00</b>	<b>113,158.00</b>	<b>0.00</b>	<b>66,094.45</b>	<b>0.00</b>	<b>66,094.45</b>	<b>47,063.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	15,184.00	15,184.00	0.00	0.00	0.00	0.00	15,184.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,079.25	0.00	4,079.25	(4,079.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>15,184.00</b>	<b>15,184.00</b>	<b>0.00</b>	<b>4,079.25</b>	<b>0.00</b>	<b>4,079.25</b>	<b>11,104.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,658.00	21,658.00	0.00	0.00	0.00	0.00	21,658.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12,436.10	0.00	12,436.10	(12,436.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.20	0.00	1.20	(1.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	279.33	0.00	279.33	(279.33)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>21,658.00</b>	<b>21,658.00</b>	<b>0.00</b>	<b>12,966.63</b>	<b>0.00</b>	<b>12,966.63</b>	<b>8,691.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	67,500.00	67,500.00	0.00	37,413.17	0.00	37,413.17	30,086.83	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>67,500.00</b>	<b>67,500.00</b>	<b>0.00</b>	<b>37,413.17</b>	<b>0.00</b>	<b>37,413.17</b>	<b>30,086.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCCD</b>		<b>217,500.00</b>	<b>217,500.00</b>	<b>0.00</b>	<b>120,553.50</b>	<b>0.00</b>	<b>120,553.50</b>	<b>96,946.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193184</b>		<b>217,500.00</b>	<b>217,500.00</b>	<b>0.00</b>	<b>120,553.50</b>	<b>0.00</b>	<b>120,553.50</b>	<b>96,946.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193193 - Identify Select Agents</b>												
<b>Org: UBMIAM - PI Aaron Margolin</b>												
<b>Org Mgr: Margolin, Aaron B</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,172.00	5,172.00	0.00	0.00	0.00	0.00	5,172.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,670.71	0.00	1,670.71	(1,670.71)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.39	0.00	2.39	(2.39)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,172.00</b>	<b>5,172.00</b>	<b>0.00</b>	<b>1,673.10</b>	<b>0.00</b>	<b>1,673.10</b>	<b>3,498.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,328.00	2,328.00	0.00	752.91	0.00	752.91	1,575.09	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,328.00</b>	<b>2,328.00</b>	<b>0.00</b>	<b>752.91</b>	<b>0.00</b>	<b>752.91</b>	<b>1,575.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIAM</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,426.01</b>	<b>0.00</b>	<b>2,426.01</b>	<b>5,073.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193193</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,426.01</b>	<b>0.00</b>	<b>2,426.01</b>	<b>5,073.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 19Z007 - MMC: Sperm Whale Workshop</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,827.01)	(1,827.01)	0.00	0.00	0.00	0.00	(1,827.01)	0.00	0.00	1,827.01	1,827.01
710300	Conference Registration Fees	(1,000.15)	(1,000.15)	0.00	0.00	0.00	0.00	(1,000.15)	0.00	0.00	1,000.15	1,000.15
710310	Workshop Registration Fees	(6,116.50)	(6,116.50)	0.00	0.00	0.00	0.00	(6,116.50)	0.00	0.00	6,116.50	6,116.50
710400	Student or Non-Emp Travel	(1,761.72)	(1,761.72)	0.00	0.00	0.00	0.00	(1,761.72)	0.00	0.00	1,761.72	1,761.72
714010	Postage-Off Campus Mail Services	(33.08)	(33.08)	0.00	0.00	0.00	0.00	(33.08)	0.00	0.00	33.08	33.08
717000	Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	0.00	6,241.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,848.88)	(8,848.88)	0.00	0.00	0.00	0.00	(8,848.88)	0.00	0.00	8,848.88	8,848.88
<b>Subtotal Account Pool: 71</b>		<b>253.66</b>	<b>253.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.66</b>	<b>0.00</b>	<b>0.00</b>	<b>19,587.34</b>	<b>19,587.34</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	66.29	66.29	0.00	0.00	0.00	0.00	66.29	0.00	0.00	5,092.71	5,092.71
<b>Subtotal Account Pool: 76</b>		<b>66.29</b>	<b>66.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.29</b>	<b>0.00</b>	<b>0.00</b>	<b>5,092.71</b>	<b>5,092.71</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	(319.95)	(319.95)	0.00	0.00	0.00	0.00	(319.95)	319.95	319.95	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(319.95)</b>	<b>(319.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(319.95)</b>	<b>319.95</b>	<b>319.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAR</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>319.95</b>	<b>319.95</b>	<b>24,680.05</b>	<b>24,680.05</b>
<b>Total Fund: 19Z007</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>319.95</b>	<b>319.95</b>	<b>24,680.05</b>	<b>24,680.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1AB000 - Rosenberg Farm</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>432.00</b>	<b>432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>432.00</b>	<b>432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1AB000</b>	<b>432.00</b>	<b>432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB007 - Farm Residences</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,040.42	0.00	10,040.42	(10,040.42)	10,090.62	10,090.62	13,000.53	13,000.53
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	112.66	0.00	112.66	(112.66)	0.00	0.00	25.37	25.37
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.56	0.56
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,722.50	0.00	11,722.50	(11,722.50)	11,250.00	11,250.00	9,635.63	9,635.63
61SNSH Student Labor	0.00	0.00	0.00	396.00	0.00	396.00	(396.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,274.08</b>	<b>0.00</b>	<b>22,274.08</b>	<b>(22,274.08)</b>	<b>21,340.62</b>	<b>21,340.62</b>	<b>22,662.09</b>	<b>22,662.09</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,837.52	0.00	1,837.52	(1,837.52)	1,792.54	1,792.54	1,903.65	1,903.65
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,837.52</b>	<b>0.00</b>	<b>1,837.52</b>	<b>(1,837.52)</b>	<b>1,792.54</b>	<b>1,792.54</b>	<b>1,903.65</b>	<b>1,903.65</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	159.12	0.00	159.12	(159.12)	0.00	0.00	0.00	0.00
711100 Supplies-General	2,632.40	2,632.40	0.00	5,327.10	0.00	5,327.10	(2,694.70)	3,480.43	3,480.43	2,479.96	2,479.96
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12,527.27	0.00	12,527.27	(12,527.27)	2,151.73	2,151.73	11,817.19	11,817.19
717200 Other Professional Services-General	0.00	0.00	0.00	6,796.93	0.00	6,796.93	(6,796.93)	900.00	900.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,632.40</b>	<b>2,632.40</b>	<b>0.00</b>	<b>24,890.42</b>	<b>0.00</b>	<b>24,890.42</b>	<b>(22,258.02)</b>	<b>6,532.16</b>	<b>6,532.16</b>	<b>14,297.15</b>	<b>14,297.15</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	18,845.00	18,845.00	0.00	0.00	0.00	0.00	18,845.00	49,265.01	49,265.01	15,000.01	15,000.01
<b>Subtotal Account Pool: 74</b>	<b>18,845.00</b>	<b>18,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,845.00</b>	<b>49,265.01</b>	<b>49,265.01</b>	<b>15,000.01</b>	<b>15,000.01</b>
<b>Total Org: UBDEAN</b>	<b>21,477.40</b>	<b>21,477.40</b>	<b>0.00</b>	<b>49,002.02</b>	<b>0.00</b>	<b>49,002.02</b>	<b>(27,524.62)</b>	<b>78,930.33</b>	<b>78,930.33</b>	<b>53,862.90</b>	<b>53,862.90</b>
<b>Total Fund: 1DB007</b>	<b>21,477.40</b>	<b>21,477.40</b>	<b>0.00</b>	<b>49,002.02</b>	<b>0.00</b>	<b>49,002.02</b>	<b>(27,524.62)</b>	<b>78,930.33</b>	<b>78,930.33</b>	<b>53,862.90</b>	<b>53,862.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB009 - TSAS Greenhouse</b>											
<b>Org: UBTSGH - TSAS Greenhouse</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.00	3,595.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.19	0.00	16.19	(16.19)	12.74	12.74	11.70	11.70
61SNSH Student Labor	0.00	0.00	0.00	14,087.00	0.00	14,087.00	(14,087.00)	8,956.48	8,956.48	7,130.33	7,130.33
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.36	685.36	540.60	540.60
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,103.19</b>	<b>0.00</b>	<b>14,103.19</b>	<b>(14,103.19)</b>	<b>9,654.58</b>	<b>9,654.58</b>	<b>11,292.63</b>	<b>11,292.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.25	303.25
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303.25</b>	<b>303.25</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	17,403.52	0.00	17,403.52	(17,403.52)	19,392.72	19,392.72	14,471.30	14,471.30
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.33)	(4.33)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.90	92.90	38.59	38.59
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.24	62.24
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,676.41	0.00	2,676.41	(2,676.41)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,897.33	1,897.33	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	167.52	0.00	167.52	(167.52)	100.87	100.87	171.65	171.65
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	151.80	151.80
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.84	27.84
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
71C310 Cash Over/Short Adjustments	0.00	0.00	0.00	(3.84)	0.00	(3.84)	3.84	(3.42)	(3.42)	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,417.41</b>	<b>0.00</b>	<b>20,417.41</b>	<b>(20,417.41)</b>	<b>21,632.20</b>	<b>21,632.20</b>	<b>14,999.09</b>	<b>14,999.09</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(2,348.55)	0.00	(2,348.55)	2,348.55	(3,154.15)	(3,154.15)	(1,914.80)	(1,914.80)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,348.55)</b>	<b>0.00</b>	<b>(2,348.55)</b>	<b>2,348.55</b>	<b>(3,154.15)</b>	<b>(3,154.15)</b>	<b>(1,914.80)</b>	<b>(1,914.80)</b>
<b>Total Org: UBTSGH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,172.05</b>	<b>0.00</b>	<b>32,172.05</b>	<b>(32,172.05)</b>	<b>28,132.63</b>	<b>28,132.63</b>	<b>24,680.17</b>	<b>24,680.17</b>
<b>Total Fund: 1DB009</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,172.05</b>	<b>0.00</b>	<b>32,172.05</b>	<b>(32,172.05)</b>	<b>28,132.63</b>	<b>28,132.63</b>	<b>24,680.17</b>	<b>24,680.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB014 - Colsa Instr &amp; Field Experience</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,360.36	15,360.36
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,360.36</b>	<b>15,360.36</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,360.36</b>	<b>15,360.36</b>
<b>Total Fund: 1DB014</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,360.36</b>	<b>15,360.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB016 - Forest Resource Symposium Fund</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,692.85	5,692.85
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,692.85</b>	<b>5,692.85</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,692.85</b>	<b>5,692.85</b>
<b>Total Fund: 1DB016</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,692.85</b>	<b>5,692.85</b>

Org Mgr: Brownell, Donna J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB017 - TS Abm Internship Program</b>												
<b>Org: UBTSIP - Abm Internship Program</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	3,559.50	3,559.50	1,545.98	1,545.98
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	7,290.55	0.00	7,290.55	(7,290.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	596.00	0.00	596.00	(596.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,938.55</b>	<b>0.00</b>	<b>9,938.55</b>	<b>(9,938.55)</b>	<b>3,559.50</b>	<b>3,559.50</b>	<b>1,545.98</b>	<b>1,545.98</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	3,000.00	3,000.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
<b>Total Org: UBTSIP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,938.55</b>	<b>0.00</b>	<b>13,938.55</b>	<b>(13,938.55)</b>	<b>7,559.50</b>	<b>7,559.50</b>	<b>4,245.98</b>	<b>4,245.98</b>
<b>Total Fund: 1DB017</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,938.55</b>	<b>0.00</b>	<b>13,938.55</b>	<b>(13,938.55)</b>	<b>7,559.50</b>	<b>7,559.50</b>	<b>4,245.98</b>	<b>4,245.98</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB021 - Nr Woodlands Program</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.50</b>	<b>1.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB021 - Nr Woodlands Program</b>											
<b>Org: UBNWDL - Woodlands Program</b>											
<b>Org Mgr: Proulx, David R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	47,470.00	47,000.00	0.00	46,999.94	0.00	46,999.94	0.06	8,103.47	8,103.47	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,677.00	6,677.00	1,760.00	1,760.00
<b>Subtotal Account Pool: 61</b>	<b>47,470.00</b>	<b>47,000.00</b>	<b>0.00</b>	<b>46,999.94</b>	<b>0.00</b>	<b>46,999.94</b>	<b>0.06</b>	<b>14,780.47</b>	<b>14,780.47</b>	<b>1,760.00</b>	<b>1,760.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	20,412.10	20,210.00	0.00	20,210.06	0.00	20,210.06	(0.06)	3,338.64	3,338.64	0.00	0.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>20,412.10</b>	<b>20,210.00</b>	<b>0.00</b>	<b>20,210.06</b>	<b>0.00</b>	<b>20,210.06</b>	<b>(0.06)</b>	<b>3,338.64</b>	<b>3,338.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	75.00	75.00
711100 Supplies-General	2,400.00	2,400.00	0.00	5,251.80	0.00	5,251.80	(2,851.80)	2,739.01	2,739.01	1,355.64	1,355.64
713000 Printing & Copying-General	75.00	75.00	0.00	0.00	0.00	0.00	75.00	37.50	37.50	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	349.58	0.00	349.58	(349.58)	2.95	2.95	31.00	31.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.65	0.00	17.65	(17.65)	26.35	26.35	18.00	18.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	8.50	8.50	0.00	0.00
714000 Postage-General	75.00	75.00	0.00	24.69	0.00	24.69	50.31	114.03	114.03	17.61	17.61
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.73	16.73	9.40	9.40
714030 Postage-Express Mail	0.00	0.00	0.00	9.30	0.00	9.30	(9.30)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	800.00	800.00	0.00	6.00	0.00	6.00	794.00	174.91	174.91	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	1,200.00	1,200.00	0.00	615.80	0.00	615.80	584.20	805.85	805.85	202.43	202.43
716060 Maint & Repairs-Computer Software	500.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	0.00	0.00
716100 Rentals & Leases-General	2,000.00	2,000.00	0.00	8.00	0.00	8.00	1,992.00	45.60	45.60	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.26	791.26
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	2,617.35	2,617.35
717200 Other Professional Services-General	0.00	0.00	0.00	50.76	0.00	50.76	(50.76)	188.61	188.61	50.00	50.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
718000 Telecom-General	575.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	443.28	443.28
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	50.03	0.00	50.03	(50.03)	12.86	12.86	74.79	74.79
719000 Business Meals-Meetings-Non Travel	50.00	50.00	0.00	82.10	0.00	82.10	(32.10)	29.87	29.87	0.00	0.00
719100 Membership Dues & Fees	120.00	120.00	0.00	102.50	0.00	102.50	17.50	120.00	120.00	0.00	0.00
719125 Licenses/Professional Fees	850.00	850.00	0.00	75.00	0.00	75.00	775.00	75.00	75.00	125.00	125.00
71C615 Insurance-Vehicle	800.00	800.00	0.00	177.35	0.00	177.35	622.65	177.35	177.35	200.19	200.19
<b>Subtotal Account Pool: 71</b>	<b>10,445.00</b>	<b>10,445.00</b>	<b>0.00</b>	<b>8,827.84</b>	<b>0.00</b>	<b>8,827.84</b>	<b>1,617.16</b>	<b>6,518.40</b>	<b>6,518.40</b>	<b>7,010.95</b>	<b>7,010.95</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721135 Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,193.25	7,193.25
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,720.75	2,720.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720.75</b>	<b>2,720.75</b>	<b>7,193.25</b>	<b>7,193.25</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.80	791.80
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>791.80</b>	<b>791.80</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,406.52)	(1,406.52)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,406.52)</b>	<b>(1,406.52)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB021 - Nr Woodlands Program</b>												
<b>Org: UBNWDL - Woodlands Program</b>				<b>Org Mgr: Proulx, David R</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
801009 NonMand Tran Out-Int Desig Fnds	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	100.00	100.00	3,077.49	3,077.49	
<b>Subtotal Account Pool: 7Z</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>3,077.49</b>	<b>3,077.49</b>	
<b>Total Org: UBNWDL</b>	<b>79,827.10</b>	<b>79,155.00</b>	<b>0.00</b>	<b>77,537.84</b>	<b>0.00</b>	<b>77,537.84</b>	<b>1,617.16</b>	<b>27,458.26</b>	<b>27,458.26</b>	<b>18,426.97</b>	<b>18,426.97</b>	
<b>Total Fund: 1DB021</b>	<b>79,827.10</b>	<b>79,155.00</b>	<b>0.00</b>	<b>77,537.84</b>	<b>0.00</b>	<b>77,537.84</b>	<b>1,617.16</b>	<b>27,459.76</b>	<b>27,459.76</b>	<b>18,426.97</b>	<b>18,426.97</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB023 - Colsa Conferences Workshops Mt</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,866.95	6,866.95
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,866.95</b>	<b>6,866.95</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,866.95</b>	<b>6,866.95</b>
<b>Total Fund: 1DB023</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,866.95</b>	<b>6,866.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB024 - Undergrad Research Conference</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	5,474.80	0.00	5,474.80	(5,474.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	77.10	0.00	77.10	(77.10)	21.88	21.88	12.53	12.53
713000	Printing & Copying-General	0.00	0.00	0.00	960.27	0.00	960.27	(960.27)	0.87	0.87	63.84	63.84
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.37	1,061.37	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.80	32.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.06	768.06
716100	Rentals & Leases-General	0.00	0.00	0.00	731.00	0.00	731.00	(731.00)	709.80	709.80	456.15	456.15
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274.80	5,274.80	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7.88	0.00	7.88	(7.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,251.05</b>	<b>0.00</b>	<b>7,251.05</b>	<b>(7,251.05)</b>	<b>7,068.72</b>	<b>7,068.72</b>	<b>2,283.38</b>	<b>2,283.38</b>
<b>Total Org: UBDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,251.05</b>	<b>0.00</b>	<b>7,251.05</b>	<b>(7,251.05)</b>	<b>7,068.72</b>	<b>7,068.72</b>	<b>2,283.38</b>	<b>2,283.38</b>
<b>Total Fund: 1DB024</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,251.05</b>	<b>0.00</b>	<b>7,251.05</b>	<b>(7,251.05)</b>	<b>7,068.72</b>	<b>7,068.72</b>	<b>2,283.38</b>	<b>2,283.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB027 - Diagnostic Services-insects</b>											
<b>Org: UBZOO - Zoology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.81	109.81	496.38	496.38
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.04	181.04
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.81</b>	<b>109.81</b>	<b>677.42</b>	<b>677.42</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	2,952.89	0.00	2,952.89	(2,952.89)	138.29	138.29	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	2.86	0.00	2.86	(2.86)	29.45	29.45	13.58	13.58
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,955.75</b>	<b>0.00</b>	<b>2,955.75</b>	<b>(2,955.75)</b>	<b>167.74</b>	<b>167.74</b>	<b>43.58</b>	<b>43.58</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(80.00)	0.00	(80.00)	80.00	(1,005.00)	(1,005.00)	(35.00)	(35.00)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>0.00</b>	<b>(80.00)</b>	<b>80.00</b>	<b>(1,005.00)</b>	<b>(1,005.00)</b>	<b>(35.00)</b>	<b>(35.00)</b>
<b>Total Org: UBZOO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,875.75</b>	<b>0.00</b>	<b>2,875.75</b>	<b>(2,875.75)</b>	<b>(727.45)</b>	<b>(727.45)</b>	<b>686.00</b>	<b>686.00</b>
<b>Total Fund: 1DB027</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,875.75</b>	<b>0.00</b>	<b>2,875.75</b>	<b>(2,875.75)</b>	<b>(727.45)</b>	<b>(727.45)</b>	<b>686.00</b>	<b>686.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB029 - Pb Fisher Floratrack Royalties</b>											
<b>Org: UBPBPF - PI Paul Fisher</b>				<b>Org Mgr: Fisher, Paul R</b>							
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	1,381.89	1,381.89
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.09	48.09
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>1,429.98</b>	<b>1,429.98</b>
<b>Total Org: UBPBPF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>1,429.98</b>	<b>1,429.98</b>
<b>Total Fund: 1DB029</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>1,429.98</b>	<b>1,429.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB031 - Nutrition Lab Education Ctr</b>											
<b>Org: UBASNL - As Nutrition Lab</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902.75	1,902.75
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,902.75</b>	<b>1,902.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.82	159.82
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.82</b>	<b>159.82</b>
<b>Total Org: UBASNL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,062.57</b>	<b>2,062.57</b>
<b>Total Fund: 1DB031</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,062.57</b>	<b>2,062.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB033 - Ts Equine Events</b>												
<b>Org: UBTSEQ - TSAS Equine Events</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	26.19	0.00	26.19	(26.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	740.46	0.00	740.46	(740.46)	0.00	0.00	(1,406.78)	(1,406.78)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	359.25	0.00	359.25	(359.25)	158.22	158.22	294.40	294.40
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	106.92	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,237.97	0.00	1,237.97	(1,237.97)	1,602.42	1,602.42	1,616.65	1,616.65
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00	207.00
713000	Printing & Copying-General	0.00	0.00	0.00	354.64	0.00	354.64	(354.64)	0.00	0.00	161.00	161.00
714000	Postage-General	0.00	0.00	0.00	31.20	0.00	31.20	(31.20)	419.64	419.64	113.26	113.26
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.49	68.49
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(218.16)	0.00	(218.16)	218.16	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	925.00	925.00	775.00	775.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	534.09	0.00	534.09	(534.09)	83.25	83.25	54.75	54.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.26	91.26	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	582.50	582.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,140.64</b>	<b>0.00</b>	<b>4,140.64</b>	<b>(4,140.64)</b>	<b>3,746.71</b>	<b>3,746.71</b>	<b>2,821.22</b>	<b>2,821.22</b>
<b>Total Org: UBTSEQ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,140.64</b>	<b>0.00</b>	<b>4,140.64</b>	<b>(4,140.64)</b>	<b>3,746.71</b>	<b>3,746.71</b>	<b>2,821.22</b>	<b>2,821.22</b>
<b>Total Fund: 1DB033</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,140.64</b>	<b>0.00</b>	<b>4,140.64</b>	<b>(4,140.64)</b>	<b>3,746.71</b>	<b>3,746.71</b>	<b>2,821.22</b>	<b>2,821.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB034 - EcoQuest</b>											
<b>Org: UBNREQ - Ecoquest</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PAS [NSE] Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.24	5,000.24	5,000.24	5,000.24
<b>Subtotal Account Pool: 61</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.24</b>	<b>5,000.24</b>	<b>5,000.24</b>	<b>5,000.24</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	0.00	0.00	0.00	420.00	419.97	419.97	419.97	419.97
<b>Subtotal Account Pool: 65</b>	<b>420.00</b>	<b>420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.00</b>	<b>419.97</b>	<b>419.97</b>	<b>419.97</b>	<b>419.97</b>
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	3,500.00	3,500.00	0.00	3,710.50	0.00	3,710.50	(210.50)	4,930.72	4,930.72	1,299.99	1,299.99
711100 Supplies-General	500.00	500.00	0.00	77.02	0.00	77.02	422.98	388.68	388.68	15.46	15.46
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(424.55)	(424.55)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	254.60	0.00	254.60	(254.60)	529.80	529.80	405.45	405.45
716100 Rentals & Leases-General	50.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	50.00	50.00	50.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
718000 Telecom-General	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	443.28	443.28
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	347.42	0.00	347.42	(347.42)	372.85	372.85	1,558.05	1,558.05
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	67.00	67.00
719000 Business Meals-Meetings-Non Travel	75.00	75.00	0.00	0.00	0.00	0.00	75.00	29.70	29.70	41.25	41.25
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
<b>Subtotal Account Pool: 71</b>	<b>5,375.00</b>	<b>5,375.00</b>	<b>0.00</b>	<b>5,082.82</b>	<b>0.00</b>	<b>5,082.82</b>	<b>292.18</b>	<b>6,765.03</b>	<b>6,765.03</b>	<b>3,530.93</b>	<b>3,530.93</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	7,687.33	0.00	7,687.33	(7,687.33)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,687.33</b>	<b>0.00</b>	<b>7,687.33</b>	<b>(7,687.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNREQ</b>	<b>10,795.00</b>	<b>10,795.00</b>	<b>0.00</b>	<b>12,770.15</b>	<b>0.00</b>	<b>12,770.15</b>	<b>(1,975.15)</b>	<b>12,185.24</b>	<b>12,185.24</b>	<b>8,951.14</b>	<b>8,951.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB034 - EcoQuest</b>												
<b>Org: UBNRES - Natural Resources</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS [NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,000.06	0.00	5,000.06	(5,000.06)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.06</b>	<b>0.00</b>	<b>5,000.06</b>	<b>(5,000.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.92	0.00	419.92	(419.92)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419.92</b>	<b>0.00</b>	<b>419.92</b>	<b>(419.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,419.98</b>	<b>0.00</b>	<b>5,419.98</b>	<b>(5,419.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DB034</b>	<b>10,795.00</b>	<b>10,795.00</b>	<b>0.00</b>	<b>18,190.13</b>	<b>0.00</b>	<b>18,190.13</b>	<b>(7,395.13)</b>	<b>12,185.24</b>	<b>12,185.24</b>	<b>8,951.14</b>	<b>8,951.14</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci</b>											
<b>Org: UBBCCM - Camis Ctr Adv Molecular Science</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643.70	1,643.70
615F10 PAT	0.00	0.00	0.00	15,735.57	0.00	15,735.57	(15,735.57)	69,937.58	69,937.58	104,756.52	104,756.52
61CPBN Bonus & Recruitment	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	440.00	440.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,815.57</b>	<b>0.00</b>	<b>15,815.57</b>	<b>(15,815.57)</b>	<b>69,937.58</b>	<b>69,937.58</b>	<b>106,840.22</b>	<b>106,840.22</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,766.27	0.00	6,766.27	(6,766.27)	28,814.39	28,814.39	42,423.99	42,423.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.72	0.00	6.72	(6.72)	0.00	0.00	36.96	36.96
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,772.99</b>	<b>0.00</b>	<b>6,772.99</b>	<b>(6,772.99)</b>	<b>28,814.39</b>	<b>28,814.39</b>	<b>42,460.95</b>	<b>42,460.95</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	3,845.75	0.00	3,845.75	(3,845.75)	5,714.15	5,714.15	384.30	384.30
710200 Foreign Travel	0.00	0.00	0.00	3,299.35	0.00	3,299.35	(3,299.35)	562.04	562.04	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	5.63	5.63	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(444.82)	0.00	(444.82)	444.82	5,809.59	5,809.59	(5,275.83)	(5,275.83)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	2,236.37	0.00	2,236.37	(2,236.37)	31.14	31.14	26.00	26.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.54	204.54	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	662.71	0.00	662.71	(662.71)	1,897.01	1,897.01	401.12	401.12
716000 Maintenance & Repairs-General	0.00	0.00	0.00	207.32	0.00	207.32	(207.32)	50.00	50.00	7,471.00	7,471.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,520.66	2,760.24	8,280.90	(8,280.90)	7,403.50	7,403.50	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	106.64	0.00	106.64	(106.64)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.09	117.09	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	348.00	0.00	348.00	(348.00)	5,181.00	5,181.00	59.72	59.72
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,281.76	0.00	4,281.76	(4,281.76)	2,037.24	2,037.24	1,960.34	1,960.34
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	79.04	0.00	79.04	(79.04)	23.88	23.88	14.13	14.13
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	326.93	0.00	326.93	(326.93)	444.97	444.97	93.08	93.08
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.71	0.00	83.71	(83.71)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	34.16	0.00	34.16	(34.16)	42.72	42.72	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48	0.48	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,753.58</b>	<b>2,760.24</b>	<b>23,513.82</b>	<b>(23,513.82)</b>	<b>29,807.48</b>	<b>29,807.48</b>	<b>5,133.86</b>	<b>5,133.86</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	554.00	0.00	554.00	(554.00)	0.00	0.00	275.75	275.75
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554.00</b>	<b>0.00</b>	<b>554.00</b>	<b>(554.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>275.75</b>	<b>275.75</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,419.00	4,419.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,419.00</b>	<b>4,419.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	(10,392.61)	(10,392.61)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>84.00</b>	<b>(10,392.61)</b>	<b>(10,392.61)</b>
<b>Total Org: UBBCCM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,896.14</b>	<b>2,760.24</b>	<b>46,656.38</b>	<b>(46,656.38)</b>	<b>128,643.45</b>	<b>128,643.45</b>	<b>148,737.17</b>	<b>148,737.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci</b>											
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.60	2,745.60
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,335.25	6,335.25
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,562.58	2,562.58
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,728.35	11,728.35
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,371.78</b>	<b>23,371.78</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,789.59	5,789.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.41	747.41
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,537.00</b>	<b>6,537.00</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.40	75.40
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.40</b>	<b>75.40</b>
<b>Total Org: UBBCHM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,984.18</b>	<b>29,984.18</b>
<b>Total Fund: 1DB035</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,896.14</b>	<b>2,760.24</b>	<b>46,656.38</b>	<b>(46,656.38)</b>	<b>128,643.45</b>	<b>128,643.45</b>	<b>178,721.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB036 - As UNH Horsemans Club</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,125.01	1,125.01
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.97	105.97	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.55	6.55	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.00	915.00	565.00	565.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,277.52</b>	<b>2,277.52</b>	<b>1,690.01</b>	<b>1,690.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.32	191.32	141.96	141.96
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.32</b>	<b>191.32</b>	<b>141.96</b>	<b>141.96</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	1,256.12	0.00	1,256.12	(1,256.12)	368.17	368.17	418.71	418.71
710100 Out-of-State Travel	0.00	0.00	0.00	2,508.78	0.00	2,508.78	(2,508.78)	2,359.77	2,359.77	1,659.81	1,659.81
710305 Registration Fees-Other	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	1,015.00	1,015.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.81	710.81	1,351.93	1,351.93
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	96.12	0.00	96.12	(96.12)	285.97	285.97	575.54	575.54
711100 Supplies-General	0.00	0.00	0.00	1,986.31	0.00	1,986.31	(1,986.31)	1,569.97	1,569.97	645.31	645.31
711152 Supplies-Awards & Displays	0.00	0.00	0.00	934.78	0.00	934.78	(934.78)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.87	31.87	31.75	31.75
714030 Postage-Express Mail	0.00	0.00	0.00	20.96	0.00	20.96	(20.96)	48.24	48.24	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.00	906.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	509.07	0.00	509.07	(509.07)	1,195.04	1,195.04	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	1,575.00	(1,575.00)	790.00	790.00	684.00	684.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,058.86	0.00	1,058.86	(1,058.86)	87.80	87.80	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	6,572.00	0.00	6,572.00	(6,572.00)	1,334.00	1,334.00	3,040.00	3,040.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,563.00</b>	<b>0.00</b>	<b>16,563.00</b>	<b>(16,563.00)</b>	<b>10,702.64</b>	<b>10,702.64</b>	<b>8,407.05</b>	<b>8,407.05</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(1,200.00)	0.00	(1,200.00)	1,200.00	(83.25)	(83.25)	(54.75)	(54.75)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>1,200.00</b>	<b>(83.25)</b>	<b>(83.25)</b>	<b>(54.75)</b>	<b>(54.75)</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,363.00</b>	<b>0.00</b>	<b>15,363.00</b>	<b>(15,363.00)</b>	<b>13,088.23</b>	<b>13,088.23</b>	<b>10,184.27</b>	<b>10,184.27</b>
<b>Total Fund: 1DB036</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,363.00</b>	<b>0.00</b>	<b>15,363.00</b>	<b>(15,363.00)</b>	<b>13,088.23</b>	<b>13,088.23</b>	<b>10,184.27</b>	<b>10,184.27</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB037 - Project Smart</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	475.00	475.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>525.00</b>	<b>475.00</b>	<b>475.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.10	39.90	39.90	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.10</b>	<b>44.10</b>	<b>39.90</b>	<b>39.90</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>569.10</b>	<b>569.10</b>	<b>514.90</b>	<b>514.90</b>	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 1DB037 - Project Smart</b>												
<b>Org: UBDPST - Project Smart</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,114.43	0.00	10,114.43	(10,114.43)	11,939.27	11,939.27	11,037.86	11,037.86
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	18,361.32	0.00	18,361.32	(18,361.32)	8,909.36	8,909.36	10,436.91	10,436.91
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,038.32	11,038.32	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,786.00	5,786.00	5,240.56	5,240.56
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,625.88	3,625.88	1,117.11	1,117.11
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,428.58	0.00	2,428.58	(2,428.58)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,969.60	5,969.60
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.03	0.00	2,500.03	(2,500.03)	4,050.02	4,050.02	3,225.00	3,225.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.47	0.47
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	581.25	0.00	581.25	(581.25)	506.25	506.25	3,365.10	3,365.10
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	8.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,643.77	0.00	1,643.77	(1,643.77)	2,030.50	2,030.50	1,226.98	1,226.98
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.63	1,052.63
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,629.38</b>	<b>0.00</b>	<b>35,629.38</b>	<b>(35,629.38)</b>	<b>47,894.35</b>	<b>47,894.35</b>	<b>42,672.22</b>	<b>42,672.22</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.26	928.26	2,702.89	2,702.89
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,854.86	0.00	2,854.86	(2,854.86)	3,547.19	3,547.19	2,797.75	2,797.75
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,854.86</b>	<b>0.00</b>	<b>2,854.86</b>	<b>(2,854.86)</b>	<b>4,475.45</b>	<b>4,475.45</b>	<b>5,500.64</b>	<b>5,500.64</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	72.00	72.00	69.04	69.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	291.79	291.79
710300	Conference Registration Fees	0.00	0.00	0.00	(13,371.65)	0.00	(13,371.65)	13,371.65	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,496.70	8,496.70
711100	Supplies-General	0.00	0.00	0.00	469.32	0.00	469.32	(469.32)	210.97	210.97	1,521.42	1,521.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.80	271.80	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,647.24	0.00	2,647.24	(2,647.24)	1,173.65	1,173.65	1,011.97	1,011.97
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	86.40	0.00	86.40	(86.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738.85	1,738.85
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	75.00	75.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	608.89	0.00	608.89	(608.89)	647.98	647.98	8,661.16	8,661.16
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,457.80)</b>	<b>0.00</b>	<b>(9,457.80)</b>	<b>9,457.80</b>	<b>2,596.40</b>	<b>2,596.40</b>	<b>22,131.93</b>	<b>22,131.93</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	2,621.40	2,621.40
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>2,621.40</b>	<b>2,621.40</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(234.20)	(234.20)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(234.20)</b>	<b>(234.20)</b>
<b>Total Org: UBDPST</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,026.44</b>	<b>0.00</b>	<b>29,026.44</b>	<b>(29,026.44)</b>	<b>55,166.20</b>	<b>55,166.20</b>	<b>72,691.99</b>	<b>72,691.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB037 - Project Smart</b>											
<b>Org: UBPBTD - PI Thomas Davis</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB037</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,526.44</b>	<b>0.00</b>	<b>29,526.44</b>	<b>(29,526.44)</b>	<b>55,735.30</b>	<b>55,735.30</b>	<b>73,206.89</b>	<b>73,206.89</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB038 - Hire Faculty For Underrep Grou</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,602.34	0.00	2,602.34	(2,602.34)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.34</b>	<b>0.00</b>	<b>2,602.34</b>	<b>(2,602.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.34</b>	<b>0.00</b>	<b>2,602.34</b>	<b>(2,602.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB038</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,602.34</b>	<b>0.00</b>	<b>2,602.34</b>	<b>(2,602.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB039 - Career Mobility - med Tech</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323.00</b>	<b>323.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323.00</b>	<b>323.00</b>
<b>Total Fund: 1DB039</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323.00</b>	<b>323.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB040 - Sustainability Conferences</b>											
<b>Org: UBDBSC - COLSA Business Service Center</b>											
<b>Account Pool: 71 - Support</b>											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.96	9.96	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.96</b>	<b>9.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDBSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.96</b>	<b>9.96</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB040 - Sustainability Conferences</b>											
<b>Org: UBDSUS - Sustainability Programs</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	(474.20)	0.00	(474.20)	474.20	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.20	474.20	286.69	286.69
710200 Foreign Travel	0.00	0.00	0.00	736.24	0.00	736.24	(736.24)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(341.55)	(341.55)	354.01	354.01
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.55	341.55	2,101.52	2,101.52
711100 Supplies-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	(700.00)	(700.00)	1,471.95	1,471.95
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,496.54	4,496.54
714000 Postage-General	0.00	0.00	0.00	99.66	0.00	99.66	(99.66)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	240.00	240.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	11,936.75	11,936.75
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	2,647.80	2,647.80
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.42	13.42
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.65	377.65	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711.70</b>	<b>0.00</b>	<b>711.70</b>	<b>(711.70)</b>	<b>583.85</b>	<b>583.85</b>	<b>27,206.68</b>	<b>27,206.68</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,000.00)	(9,000.00)
760405 Int Alloc-Transit-Conference Ctr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.00)	(95.00)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,095.00)</b>	<b>(9,095.00)</b>
<b>Total Org: UBDSUS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711.70</b>	<b>0.00</b>	<b>711.70</b>	<b>(711.70)</b>	<b>583.85</b>	<b>583.85</b>	<b>18,111.68</b>	<b>18,111.68</b>
<b>Total Fund: 1DB040</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>711.70</b>	<b>0.00</b>	<b>711.70</b>	<b>(711.70)</b>	<b>593.81</b>	<b>593.81</b>	<b>18,111.68</b>	<b>18,111.68</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB043 - Water Quality Analysis Lab</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	31,347.20	31,363.42	0.00	49,541.99	0.00	49,541.99	(18,178.57)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>31,347.20</b>	<b>31,363.42</b>	<b>0.00</b>	<b>49,795.49</b>	<b>0.00</b>	<b>49,795.49</b>	<b>(18,432.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	13,479.30	13,486.27	0.00	21,302.99	0.00	21,302.99	(7,816.72)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.29	0.00	21.29	(21.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>13,479.30</b>	<b>13,486.27</b>	<b>0.00</b>	<b>21,324.28</b>	<b>0.00</b>	<b>21,324.28</b>	<b>(7,838.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>		<b>44,826.50</b>	<b>44,849.69</b>	<b>0.00</b>	<b>71,119.77</b>	<b>0.00</b>	<b>71,119.77</b>	<b>(26,270.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB043 - Water Quality Analysis Lab</b>											
<b>Org: UBNRWQ - Water Quality Analysis</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,000.03	0.00	3,000.03	(3,000.03)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,258.27	13,258.27	24,179.77	24,179.77
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313.28	1,313.28
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	23.82	0.00	23.82	(23.82)	29.50	29.50	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	3.93	0.00	3.93	(3.93)	0.75	0.75	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	3,000.00	3,000.00	0.00	10,110.00	0.00	10,110.00	(7,110.00)	4,999.50	4,999.50	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	328.00	0.00	328.00	(328.00)	1,744.00	1,744.00	4,502.96	4,502.96
<b>Subtotal Account Pool: 61</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>13,465.78</b>	<b>0.00</b>	<b>13,465.78</b>	<b>(10,465.78)</b>	<b>20,032.02</b>	<b>20,032.02</b>	<b>29,996.01</b>	<b>29,996.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,528.46	5,528.46	10,205.43	10,205.43
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	252.00	252.00	0.00	1,103.60	0.00	1,103.60	(851.60)	422.47	422.47	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>252.00</b>	<b>252.00</b>	<b>0.00</b>	<b>1,103.60</b>	<b>0.00</b>	<b>1,103.60</b>	<b>(851.60)</b>	<b>5,950.93</b>	<b>5,950.93</b>	<b>10,205.43</b>	<b>10,205.43</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	850.00	850.00	0.00	359.16	0.00	359.16	490.84	20.92	20.92	200.95	200.95
710100 Out-of-State Travel	0.00	0.00	0.00	8,297.56	0.00	8,297.56	(8,297.56)	2,929.55	2,929.55	433.46	433.46
710200 Foreign Travel	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,015.66	0.00	1,015.66	(1,015.66)	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	2,104.00	2,104.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	581.00	0.00	581.00	(581.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,589.68	0.00	2,589.68	(2,589.68)	0.00	0.00	0.00	0.00
711100 Supplies-General	10,000.00	10,000.00	0.00	9,914.11	0.00	9,914.11	85.89	5,818.98	5,818.98	10,437.24	10,437.24
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	142.33	0.00	142.33	(142.33)	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	61.20	0.00	61.20	(61.20)	99.10	99.10	91.30	91.30
714000 Postage-General	1,250.00	1,250.00	0.00	526.35	0.00	526.35	723.65	896.42	896.42	1,066.43	1,066.43
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.66	279.66	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	145.65	0.00	145.65	(145.65)	889.47	889.47	176.14	176.14
716000 Maintenance & Repairs-General	400.00	400.00	0.00	8.40	0.00	8.40	391.60	533.73	533.73	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	863.16	0.00	863.16	(863.16)	1,238.72	1,238.72	779.64	779.64
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	400.00	400.00	0.00	426.96	0.00	426.96	(26.96)	379.37	379.37	67.27	67.27
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	219.50	46.44	46.44
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,000.00	1,000.00	0.00	0.00
717100 Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.88	59.88	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,826.50	0.00	4,826.50	(4,826.50)	75.00	75.00	0.00	0.00
718000 Telecom-General	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	726.32	0.00	726.32	(726.32)	522.54	522.54	163.83	163.83
718008 Telecom-Internet Services	0.00	0.00	0.00	119.40	0.00	119.40	(119.40)	147.81	147.81	184.41	184.41
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	121.22	0.00	121.22	(121.22)	109.38	109.38	14.04	14.04
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	405.29	0.00	405.29	(405.29)	42.82	42.82	18.02	18.02
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.58	260.58
719000 Business Meals-Meetings-Non Travel	180.00	180.00	0.00	390.46	0.00	390.46	(210.46)	92.98	92.98	137.95	137.95
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	91.93	0.00	91.93	(91.93)	59.31	59.31	34.47	34.47
719100 Membership Dues & Fees	650.00	650.00	0.00	624.00	0.00	624.00	26.00	601.00	601.00	701.00	701.00
71C615 Insurance-Vehicle	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	2,204.00	2,204.00
<b>Subtotal Account Pool: 71</b>	<b>17,105.00</b>	<b>17,105.00</b>	<b>0.00</b>	<b>33,570.34</b>	<b>0.00</b>	<b>33,570.34</b>	<b>(16,465.34)</b>	<b>18,120.14</b>	<b>18,120.14</b>	<b>17,017.17</b>	<b>17,017.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB043 - Water Quality Analysis Lab</b>											
<b>Org: UBNRWQ - Water Quality Analysis</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,444.11	8,444.11	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,444.11</b>	<b>8,444.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	(60,000.00)	(60,000.00)	0.00	(77,835.11)	0.00	(77,835.11)	17,835.11	(107,800.00)	(107,800.00)	(114,532.40)	(114,532.40)
<b>Subtotal Account Pool: 76</b>	<b>(60,000.00)</b>	<b>(60,000.00)</b>	<b>0.00</b>	<b>(77,835.11)</b>	<b>0.00</b>	<b>(77,835.11)</b>	<b>17,835.11</b>	<b>(107,800.00)</b>	<b>(107,800.00)</b>	<b>(114,532.40)</b>	<b>(114,532.40)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	295.26	0.00	295.26	(295.26)	19,131.97	19,131.97	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,140.90	0.00	2,140.90	(2,140.90)	986.10	986.10	915.27	915.27
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,436.16</b>	<b>0.00</b>	<b>2,436.16</b>	<b>(2,436.16)</b>	<b>20,118.07</b>	<b>20,118.07</b>	<b>915.27</b>	<b>915.27</b>
<b>Total Org: UBNRWQ</b>	<b>(37,643.00)</b>	<b>(37,643.00)</b>	<b>0.00</b>	<b>(27,259.23)</b>	<b>0.00</b>	<b>(27,259.23)</b>	<b>(10,383.77)</b>	<b>(35,134.73)</b>	<b>(35,134.73)</b>	<b>(56,398.52)</b>	<b>(56,398.52)</b>
<b>Total Fund: 1DB043</b>	<b>7,183.50</b>	<b>7,206.69</b>	<b>0.00</b>	<b>43,860.54</b>	<b>0.00</b>	<b>43,860.54</b>	<b>(36,653.85)</b>	<b>(35,134.73)</b>	<b>(35,134.73)</b>	<b>(56,398.52)</b>	<b>(56,398.52)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB044 - Analytical Soils Lab</b>											
<b>Org: UBPBAL - Analytical Lab</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,467.35	66,467.35
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,697.35</b>	<b>66,697.35</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,587.07	26,587.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.32	19.32
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,606.39</b>	<b>26,606.39</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,246.78	6,246.78
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.23	27.23
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.04	157.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.00	1,205.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00	291.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.80	81.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.84	719.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.45	34.45
71C305	Bad Debt Write Off	0.00	0.00	0.00	342.00	0.00	342.00	(342.00)	0.00	260.00	260.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.00</b>	<b>0.00</b>	<b>342.00</b>	<b>(342.00)</b>	<b>0.00</b>	<b>9,023.14</b>	<b>9,023.14</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,730.50)	(22,730.50)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,730.50)</b>	<b>(22,730.50)</b>
<b>Total Org: UBPBAL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.00</b>	<b>0.00</b>	<b>342.00</b>	<b>(342.00)</b>	<b>0.00</b>	<b>79,596.38</b>	<b>79,596.38</b>
<b>Total Fund: 1DB044</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.00</b>	<b>0.00</b>	<b>342.00</b>	<b>(342.00)</b>	<b>0.00</b>	<b>79,596.38</b>	<b>79,596.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB045 - Therapeutic Riding Program</b>												
<b>Org: UBASTR - Therapeutic Riding Program</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.02	5,000.02	4,000.12	4,000.12
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.50	1,938.50	4,561.56	4,561.56
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,935.54	0.00	6,935.54	(6,935.54)	1,064.54	1,064.54	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	478.00	0.00	478.00	(478.00)	368.00	368.00	192.00	192.00
61SNSH	Student Labor	0.00	0.00	0.00	1,123.50	0.00	1,123.50	(1,123.50)	756.00	756.00	422.75	422.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.60	129.60	140.50	140.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,544.04</b>	<b>0.00</b>	<b>8,544.04</b>	<b>(8,544.04)</b>	<b>9,256.66</b>	<b>9,256.66</b>	<b>9,316.93</b>	<b>9,316.93</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	623.33	0.00	623.33	(623.33)	703.14	703.14	735.37	735.37
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623.33</b>	<b>0.00</b>	<b>623.33</b>	<b>(623.33)</b>	<b>703.14</b>	<b>703.14</b>	<b>735.37</b>	<b>735.37</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	29.10	0.00	29.10	(29.10)	124.30	124.30	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	643.66	0.00	643.66	(643.66)	1,334.55	1,334.55	147.99	147.99
710300	Conference Registration Fees	0.00	0.00	0.00	2,844.55	0.00	2,844.55	(2,844.55)	594.00	594.00	125.00	125.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.32	54.32	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	185.66	0.00	185.66	(185.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,432.62	0.00	5,432.62	(5,432.62)	6,017.72	6,017.72	1,550.36	1,550.36
711152	Supplies-Awards & Displays	0.00	0.00	0.00	206.35	0.00	206.35	(206.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	411.52	0.00	411.52	(411.52)	188.40	188.40	606.69	606.69
714000	Postage-General	0.00	0.00	0.00	1,136.25	0.00	1,136.25	(1,136.25)	857.70	857.70	889.20	889.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	288.48	0.00	288.48	(288.48)	288.48	288.48	288.48	288.48
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.24	0.00	24.24	(24.24)	31.98	31.98	47.35	47.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.59	0.00	250.59	(250.59)	51.93	51.93	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,411.00	0.00	1,411.00	(1,411.00)	703.00	703.00	727.00	727.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,864.02</b>	<b>0.00</b>	<b>12,864.02</b>	<b>(12,864.02)</b>	<b>10,246.38</b>	<b>10,246.38</b>	<b>4,402.07</b>	<b>4,402.07</b>
<b>Total Org: UBASTR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,031.39</b>	<b>0.00</b>	<b>22,031.39</b>	<b>(22,031.39)</b>	<b>20,206.18</b>	<b>20,206.18</b>	<b>14,454.37</b>	<b>14,454.37</b>
<b>Total Fund: 1DB045</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,031.39</b>	<b>0.00</b>	<b>22,031.39</b>	<b>(22,031.39)</b>	<b>20,206.18</b>	<b>20,206.18</b>	<b>14,454.37</b>	<b>14,454.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB046 - Animal Control/Humane Academy</b>											
<b>Org: UBASTR - Therapeutic Riding Program</b>											
<b>Account Pool: 71 - Support</b>											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASTR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB046 - Animal Control/Humane Academy</b>												
<b>Org: UBTSAN - Applied Animal Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.75	166.75	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,981.71	0.00	1,981.71	(1,981.71)	421.71	421.71	58.25	58.25
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.20	610.20	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	202.16	0.00	202.16	(202.16)	97.16	97.16	354.38	354.38
713000	Printing & Copying-General	0.00	0.00	0.00	811.50	0.00	811.50	(811.50)	672.30	672.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,353.75	1,353.75
714000	Postage-General	0.00	0.00	0.00	291.73	0.00	291.73	(291.73)	113.65	113.65	840.29	840.29
714020	Postage-Labeling	0.00	0.00	0.00	107.41	0.00	107.41	(107.41)	0.00	0.00	111.43	111.43
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394.51</b>	<b>0.00</b>	<b>3,394.51</b>	<b>(3,394.51)</b>	<b>1,915.02</b>	<b>1,915.02</b>	<b>3,304.85</b>	<b>3,304.85</b>
<b>Total Org: UBTSAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394.51</b>	<b>0.00</b>	<b>3,394.51</b>	<b>(3,394.51)</b>	<b>1,915.02</b>	<b>1,915.02</b>	<b>3,304.85</b>	<b>3,304.85</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB046 - Animal Control/Humane Academy</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 71 - Support</b>											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.99	353.99	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353.99</b>	<b>353.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353.99</b>	<b>353.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB046</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,394.51</b>	<b>0.00</b>	<b>3,394.51</b>	<b>(3,394.51)</b>	<b>2,269.01</b>	<b>2,269.01</b>	<b>3,304.85</b>	<b>3,304.85</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB048 - NH Veterinary Diagnostic Laboratory</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>		<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB048 - NH Veterinary Diagnostic Laboratory</b>												
<b>Org: UBASDL - NH Veterinary Diagnostic Laboratory</b>												
<b>Org Mgr: Moore, Joseph J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61	Salaries and Wages	126,650.60	63,520.16	0.00	0.00	0.00	0.00	63,520.16	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	153,665.78	188,854.91	0.00	182,493.05	0.00	182,493.05	6,361.86	153,663.72	153,663.72	157,634.40	157,634.40
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,000.00	0.00	19,000.00	0.00	19,000.00	(18,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	112,230.00	117,100.03	0.00	117,100.00	0.00	117,100.00	0.03	172,437.28	172,437.28	162,181.86	162,181.86
617F10	Operating Staff	38,922.00	40,092.00	0.00	40,092.00	0.00	40,092.00	0.00	39,071.71	39,071.71	38,043.23	38,043.23
617PLG	Operating Staff-Longevity	3,064.66	3,064.66	0.00	3,208.40	0.00	3,208.40	(143.74)	3,065.04	3,065.04	2,283.09	2,283.09
61CPBN	Bonus & Recruitment	500.00	672.75	0.00	926.25	0.00	926.25	(253.50)	3,950.23	3,950.23	347.00	347.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,000.00	0.00	3,002.99	0.00	3,002.99	(2.99)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	212.41	0.00	212.41	(212.41)	225.27	225.27	226.23	226.23
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	123.64	0.00	123.64	(123.64)	119.24	119.24	93.36	93.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,150.00	39,150.00	0.00	48,951.01	0.00	48,951.01	(9,801.01)	47,874.83	47,874.83	38,235.48	38,235.48
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	117.50	0.00	117.50	(117.50)	34.19	34.19	1.88	1.88
61SNSH	Student Labor	20,200.00	20,200.00	0.00	11,493.78	0.00	11,493.78	8,706.22	15,342.64	15,342.64	15,245.88	15,245.88
61SNWS	College Work Study	1,000.00	1,000.00	0.00	478.03	0.00	478.03	521.97	512.30	512.30	1,429.47	1,429.47
<b>Subtotal Account Pool: 61</b>		<b>495,383.04</b>	<b>477,654.51</b>	<b>0.00</b>	<b>427,199.06</b>	<b>0.00</b>	<b>427,199.06</b>	<b>50,455.45</b>	<b>436,296.45</b>	<b>436,296.45</b>	<b>415,721.88</b>	<b>415,721.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	131,071.64	148,800.18	0.00	146,064.70	0.00	146,064.70	2,735.48	150,451.24	150,451.24	143,293.00	143,293.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,500.00	3,500.00	0.00	6,335.81	0.00	6,335.81	(2,835.81)	4,639.64	4,639.64	3,459.52	3,459.52
<b>Subtotal Account Pool: 65</b>		<b>134,571.64</b>	<b>152,300.18</b>	<b>0.00</b>	<b>152,400.51</b>	<b>0.00</b>	<b>152,400.51</b>	<b>(100.33)</b>	<b>155,090.88</b>	<b>155,090.88</b>	<b>146,752.52</b>	<b>146,752.52</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	6,700.00	6,700.00	0.00	670.95	0.00	670.95	6,029.05	640.27	640.27	393.18	393.18
710100	Out-of-State Travel	0.00	0.00	0.00	4,469.33	0.00	4,469.33	(4,469.33)	3,923.69	3,923.69	4,996.51	4,996.51
710200	Foreign Travel	0.00	0.00	0.00	2,270.49	0.00	2,270.49	(2,270.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,655.00	0.00	1,655.00	(1,655.00)	1,721.50	1,721.50	730.00	730.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	105,000.00	105,000.00	0.00	89,903.38	0.00	89,903.38	15,096.62	96,277.84	96,277.84	92,735.03	92,735.03
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	378.00	378.00	198.00	198.00
713000	Printing & Copying-General	10,500.00	10,500.00	0.00	2,936.00	0.00	2,936.00	7,564.00	7,844.24	7,844.24	8,191.66	8,191.66
714000	Postage-General	25,350.00	25,350.00	0.00	13,075.46	0.00	13,075.46	12,274.54	13,869.55	13,869.55	12,927.14	12,927.14
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8,738.00	0.00	8,738.00	(8,738.00)	10,720.91	10,720.91	8,736.00	8,736.00
714030	Postage-Express Mail	0.00	0.00	0.00	2,017.16	0.00	2,017.16	(2,017.16)	2,220.94	2,220.94	2,933.09	2,933.09
716000	Maintenance & Repairs-General	550.00	550.00	0.00	2,902.00	0.00	2,902.00	(2,352.00)	3,384.32	3,384.32	335.90	335.90
716100	Rentals & Leases-General	0.00	0.00	0.00	1,296.02	0.00	1,296.02	(1,296.02)	1,229.25	1,229.25	1,097.40	1,097.40
717200	Other Professional Services-General	3,300.00	3,300.00	0.00	4,437.74	0.00	4,437.74	(1,137.74)	3,548.03	3,548.03	4,345.00	4,345.00
718000	Telecom-General	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,378.32	0.00	4,378.32	(4,378.32)	4,378.32	4,378.32	4,237.48	4,237.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.24	531.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	857.71	0.00	857.71	(857.71)	1,173.47	1,173.47	1,607.33	1,607.33
719000	Business Meals-Meetings-Non Travel	300.00	300.00	0.00	405.46	0.00	405.46	(105.46)	129.88	129.88	403.44	403.44
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.41	0.00	241.41	(241.41)	327.06	327.06	0.00	0.00
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	2,440.00	0.00	2,440.00	(440.00)	3,745.00	3,745.00	2,293.00	2,293.00
<b>Subtotal Account Pool: 71</b>		<b>161,400.00</b>	<b>161,400.00</b>	<b>0.00</b>	<b>143,089.43</b>	<b>0.00</b>	<b>143,089.43</b>	<b>18,310.57</b>	<b>155,512.27</b>	<b>155,512.27</b>	<b>146,691.40</b>	<b>146,691.40</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,500.00	26,500.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,500.00</b>	<b>26,500.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB048 - NH Veterinary Diagnostic Laboratory</b>											
<b>Org: UBASDL - NH Veterinary Diagnostic Laboratory</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	(3,150.00)	(3,150.00)	0.00	(3,049.50)	0.00	(3,049.50)	(100.50)	(9,922.00)	(9,922.00)	(22,238.25)	(22,238.25)
<b>Subtotal Account Pool: 76</b>	<b>(3,150.00)</b>	<b>(3,150.00)</b>	<b>0.00</b>	<b>(3,049.50)</b>	<b>0.00</b>	<b>(3,049.50)</b>	<b>(100.50)</b>	<b>(9,922.00)</b>	<b>(9,922.00)</b>	<b>(22,238.25)</b>	<b>(22,238.25)</b>
<b>Total Org: UBASDL</b>	<b>788,204.68</b>	<b>788,204.69</b>	<b>0.00</b>	<b>719,639.50</b>	<b>0.00</b>	<b>719,639.50</b>	<b>68,565.19</b>	<b>736,977.60</b>	<b>736,977.60</b>	<b>713,427.55</b>	<b>713,427.55</b>
<b>Total Fund: 1DB048</b>	<b>788,204.68</b>	<b>788,204.68</b>	<b>0.00</b>	<b>719,639.50</b>	<b>0.00</b>	<b>719,639.50</b>	<b>68,565.18</b>	<b>736,977.60</b>	<b>736,977.60</b>	<b>713,427.55</b>	<b>713,427.55</b>

Org Mgr: Moore, Joseph J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB049 - Forestry Club - DNR</b>												
<b>Org: UBNRRC - PI Russell Congalton</b>				<b>Org Mgr: Congalton, Russell G</b>								
<b>Account Pool: 71 - Support</b>												
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.40	169.40	190.46	190.46	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.64	62.64	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.20	78.20	79.92	79.92	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>247.60</b>	<b>638.02</b>	<b>638.02</b>	
<b>Total Org: UBNRRC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>247.60</b>	<b>638.02</b>	<b>638.02</b>	
<b>Total Fund: 1DB049</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.60</b>	<b>247.60</b>	<b>638.02</b>	<b>638.02</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB050 - Jones Sample Analysis</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,248.00	0.00	5,248.00	(5,248.00)	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,419.10	0.00	2,419.10	(2,419.10)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	749.70	0.00	749.70	(749.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,448.80</b>	<b>0.00</b>	<b>8,448.80</b>	<b>(8,448.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.84	0.00	440.84	(440.84)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.84</b>	<b>0.00</b>	<b>440.84</b>	<b>(440.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	1,967.91	0.00	1,967.91	(1,967.91)	3,284.46	3,284.46	989.98	989.98
710200 Foreign Travel	0.00	0.00	0.00	1,809.24	0.00	1,809.24	(1,809.24)	0.00	0.00	1,744.14	1,744.14
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.50	0.00	133.50	(133.50)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	5,988.68	5,988.68	3,272.21	3,272.21
713000 Printing & Copying-General	0.00	0.00	0.00	189.08	0.00	189.08	(189.08)	180.88	180.88	11.30	11.30
713005 Printing & Copying-Campus	0.00	0.00	0.00	27.45	0.00	27.45	(27.45)	22.65	22.65	43.10	43.10
714030 Postage-Express Mail	0.00	0.00	0.00	101.34	0.00	101.34	(101.34)	273.67	273.67	221.17	221.17
716000 Maintenance & Repairs-General	0.00	0.00	0.00	(4,150.00)	0.00	(4,150.00)	4,150.00	(11,818.00)	(11,818.00)	3,615.00	3,615.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	202.15	0.00	202.15	(202.15)	63.57	63.57	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	7.42	0.00	7.42	(7.42)	32.60	32.60	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	276.82	0.00	276.82	(276.82)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,035.00	0.00	2,035.00	(2,035.00)	150.00	150.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	31.15	0.00	31.15	(31.15)	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.65	358.65	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,631.06</b>	<b>0.00</b>	<b>3,631.06</b>	<b>(3,631.06)</b>	<b>(1,462.84)</b>	<b>(1,462.84)</b>	<b>10,021.90</b>	<b>10,021.90</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721115 Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.25	732.25	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>732.25</b>	<b>732.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(9,216.00)	0.00	(9,216.00)	9,216.00	(9,216.00)	(9,216.00)	(1,656.00)	(1,656.00)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,216.00)</b>	<b>0.00</b>	<b>(9,216.00)</b>	<b>9,216.00</b>	<b>(9,216.00)</b>	<b>(9,216.00)</b>	<b>(1,656.00)</b>	<b>(1,656.00)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,955.00	0.00	4,955.00	(4,955.00)	11,818.00	11,818.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,955.00</b>	<b>0.00</b>	<b>4,955.00</b>	<b>(4,955.00)</b>	<b>11,818.00</b>	<b>11,818.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,259.70</b>	<b>0.00</b>	<b>8,259.70</b>	<b>(8,259.70)</b>	<b>1,871.41</b>	<b>1,871.41</b>	<b>8,365.90</b>	<b>8,365.90</b>
<b>Total Fund: 1DB050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,259.70</b>	<b>0.00</b>	<b>8,259.70</b>	<b>(8,259.70)</b>	<b>1,871.41</b>	<b>1,871.41</b>	<b>8,365.90</b>	<b>8,365.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB051 - Cream Progam</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	71.90	0.00	71.90	(71.90)	71.35	71.35	323.19	323.19
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	390.61	390.61
714000	Postage-General	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.00	0.00	965.00	(965.00)	2,096.64	2,096.64	1,360.81	1,360.81
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.90</b>	<b>0.00</b>	<b>1,075.90</b>	<b>(1,075.90)</b>	<b>2,179.99</b>	<b>2,179.99</b>	<b>2,119.61</b>	<b>2,119.61</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.90</b>	<b>0.00</b>	<b>1,075.90</b>	<b>(1,075.90)</b>	<b>2,180.00</b>	<b>2,180.00</b>	<b>2,119.61</b>	<b>2,119.61</b>
<b>Total Fund: 1DB051</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.90</b>	<b>0.00</b>	<b>1,075.90</b>	<b>(1,075.90)</b>	<b>2,180.00</b>	<b>2,180.00</b>	<b>2,119.61</b>	<b>2,119.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB052 - Seagrass Lab</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	28.35	28.35	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	
711100	Supplies-General	0.00	0.00	0.00	599.98	0.00	599.98	(599.98)	168.90	168.90	(55.95)	(55.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	1,861.86	1,861.86	1,421.57	1,421.57	
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	206.49	206.49	313.76	313.76	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.50	0.00	48.50	(48.50)	88.00	88.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	358.65	0.00	358.65	(358.65)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.65	403.65	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.13</b>	<b>0.00</b>	<b>1,007.13</b>	<b>(1,007.13)</b>	<b>2,353.60</b>	<b>2,353.60</b>	<b>2,283.03</b>	<b>2,283.03</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,480.00)	(2,480.00)	(4,610.00)	(4,610.00)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,480.00)</b>	<b>(2,480.00)</b>	<b>(4,610.00)</b>	<b>(4,610.00)</b>
<b>Total Org: UBNRES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.13</b>	<b>0.00</b>	<b>1,007.13</b>	<b>(1,007.13)</b>	<b>(126.40)</b>	<b>(126.40)</b>	<b>(2,326.97)</b>	<b>(2,326.97)</b>
<b>Total Fund: 1DB052</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.13</b>	<b>0.00</b>	<b>1,007.13</b>	<b>(1,007.13)</b>	<b>(126.40)</b>	<b>(126.40)</b>	<b>(2,326.97)</b>	<b>(2,326.97)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB055 - NR Low Swain Book Collection</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.33	573.33
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.33</b>	<b>573.33</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.33</b>	<b>573.33</b>
<b>Total Fund: 1DB055</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>573.33</b>	<b>573.33</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB056 - NR Arsenault Woodlot</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,965.96	1,965.96
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,965.96</b>	<b>1,965.96</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,965.96</b>	<b>1,965.96</b>
<b>Total Fund: 1DB056</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,965.96</b>	<b>1,965.96</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB057 - Dairy Graduate Research</b>											
<b>Org: UBASCS - PI Charles Schwab</b>											
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.00	506.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506.00</b>	<b>506.00</b>
<b>Total Org: UBASCS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506.00</b>	<b>506.00</b>
<b>Total Fund: 1DB057</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506.00</b>	<b>506.00</b>

Org Mgr: Schwab, Charles George

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB058 - Hubbard Genomics Center</b>												
<b>Org: UBDHGC - Hubbard Center for Genomic Studies</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.19	16,500.19	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.05	3,300.05	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,154.00	0.00	3,153.87	0.00	3,153.87	0.13	16,673.74	16,673.74	7,619.25	7,619.25
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,260.25	7,260.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	480.00	480.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>3,154.00</b>	<b>0.00</b>	<b>3,868.87</b>	<b>0.00</b>	<b>3,868.87</b>	<b>(714.87)</b>	<b>44,214.23</b>	<b>44,214.23</b>	<b>7,619.25</b>	<b>7,619.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,991.23	2,991.23	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	265.00	0.00	264.92	0.00	264.92	0.08	1,400.58	1,400.58	640.02	640.02
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>265.00</b>	<b>0.00</b>	<b>264.92</b>	<b>0.00</b>	<b>264.92</b>	<b>0.08</b>	<b>4,391.81</b>	<b>4,391.81</b>	<b>640.02</b>	<b>640.02</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	735.20	0.00	735.20	(735.20)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.00	1,270.00	0.00	0.00
711100	Supplies-General	19,000.00	19,000.00	0.00	22,695.60	0.00	22,695.60	(3,695.60)	18,917.77	18,917.77	18,172.48	18,172.48
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	247.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.99	79.99	573.39	573.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,581.52	3,581.52
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	200.00	500.00	0.00	616.47	0.00	616.47	(116.47)	220.06	220.06	56.62	56.62
716000	Maintenance & Repairs-General	2,000.00	6,000.00	0.00	5,466.42	2,453.14	7,919.56	(1,919.56)	2,498.20	2,498.20	13,686.16	13,686.16
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	177.25	0.00	177.25	(177.25)	1,682.96	1,682.96	0.00	0.00
716110	Rentals-Copier	2,490.00	2,490.00	0.00	2,220.00	0.00	2,220.00	270.00	2,318.59	2,318.59	3,840.00	3,840.00
717200	Other Professional Services-General	0.00	0.00	0.00	114.75	0.00	114.75	(114.75)	0.00	0.00	75.00	75.00
718000	Telecom-General	0.00	1,275.00	0.00	115.20	0.00	115.20	1,159.80	138.24	138.24	211.11	211.11
718002	Telecom-Fixed (Basic Phone Service)	2,000.00	2,000.00	0.00	2,482.82	0.00	2,482.82	(482.82)	2,053.76	2,053.76	460.53	460.53
718014	Telecom-Telephone Equipment	1,520.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00	5.00	5.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	389.96	389.96	113.75	113.75
719125	Licenses/Professional Fees	375.00	375.00	0.00	0.00	0.00	0.00	375.00	0.00	0.00	375.00	375.00
<b>Subtotal Account Pool: 71</b>		<b>27,785.00</b>	<b>31,840.00</b>	<b>0.00</b>	<b>34,673.71</b>	<b>2,453.14</b>	<b>37,126.85</b>	<b>(5,286.85)</b>	<b>30,436.53</b>	<b>30,436.53</b>	<b>41,150.56</b>	<b>41,150.56</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,594.88	10,594.88	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,594.88</b>	<b>10,594.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	10,365.00	10,365.00	0.00	0.00	0.00	0.00	10,365.00	10,365.00	10,365.00	9,773.00	9,773.00
<b>Subtotal Account Pool: 74</b>		<b>10,365.00</b>	<b>10,365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,365.00</b>	<b>10,365.00</b>	<b>10,365.00</b>	<b>9,773.00</b>	<b>9,773.00</b>
<b>Total Org: UBDHGC</b>		<b>45,150.00</b>	<b>45,624.00</b>	<b>0.00</b>	<b>38,807.50</b>	<b>2,453.14</b>	<b>41,260.64</b>	<b>4,363.36</b>	<b>100,002.45</b>	<b>100,002.45</b>	<b>59,182.83</b>	<b>59,182.83</b>
<b>Total Fund: 1DB058</b>		<b>45,150.00</b>	<b>45,624.00</b>	<b>0.00</b>	<b>38,807.50</b>	<b>2,453.14</b>	<b>41,260.64</b>	<b>4,363.36</b>	<b>100,002.45</b>	<b>100,002.45</b>	<b>59,182.83</b>	<b>59,182.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB059 - RED Community LDR of the Year Ball</b>												
<b>Org: UBRECO - Resource Economics&amp;Development</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	138.16	0.00	138.16	(138.16)	0.00	0.00	78.75	78.75
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.33	665.33
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.48	424.48
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.40	26.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.19	432.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00
716100	Rentals & Leases-General	0.00	0.00	0.00	271.00	0.00	271.00	(271.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.90	1,911.90
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.16</b>	<b>0.00</b>	<b>409.16</b>	<b>(409.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,037.05</b>	<b>4,037.05</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Total Org: UBRECO</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.16</b>	<b>0.00</b>	<b>409.16</b>	<b>(409.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,237.05</b>	<b>5,237.05</b>
<b>Total Fund: 1DB059</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.16</b>	<b>0.00</b>	<b>409.16</b>	<b>(409.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,237.05</b>	<b>5,237.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB060 - COLSA Contingency</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.00</b>	<b>324.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.94	378.94	599.60	599.60
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,204.44	13,204.44
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	5,246.65	5,246.65
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	230.00	230.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.94</b>	<b>1,064.94</b>	<b>19,280.69</b>	<b>19,280.69</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,060.00	73,060.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,060.00</b>	<b>73,060.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,448.94</b>	<b>74,448.94</b>	<b>169,280.69</b>	<b>169,280.69</b>
<b>Total Fund: 1DB060</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,448.94</b>	<b>74,448.94</b>	<b>169,280.69</b>	<b>169,280.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB061 - Frankia Conference</b>											
<b>Org: UBMICR - Microbiology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	629.49	629.49	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.01	100.01
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,799.50	3,799.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.49</b>	<b>629.49</b>	<b>3,799.51</b>	<b>3,799.51</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,125.00)	(1,125.00)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>(1,125.00)</b>
<b>Total Org: UBMICR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.49</b>	<b>629.49</b>	<b>2,674.51</b>	<b>2,674.51</b>
<b>Total Fund: 1DB061</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>629.49</b>	<b>629.49</b>	<b>2,674.51</b>	<b>2,674.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB062 - Genomics Service Center</b>												
<b>Org: UBDHGC - Hubbard Center for Genomic Studies</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,423.09	0.00	2,423.09	(2,423.09)	5,153.96	5,153.96	6,249.88	6,249.88
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,347.29	16,347.29
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,423.09</b>	<b>0.00</b>	<b>2,423.09</b>	<b>(2,423.09)</b>	<b>5,153.96</b>	<b>5,153.96</b>	<b>22,597.17</b>	<b>22,597.17</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,548.20	6,548.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.53	0.00	203.53	(203.53)	432.92	432.92	524.99	524.99
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.53</b>	<b>0.00</b>	<b>203.53</b>	<b>(203.53)</b>	<b>432.92</b>	<b>432.92</b>	<b>7,073.19</b>	<b>7,073.19</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	40,363.42	0.00	40,363.42	(40,363.42)	46,104.37	46,104.37	55,594.47	55,594.47
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.50	55.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.19	621.19	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	411.33	0.00	411.33	(411.33)	418.28	418.28	86.94	86.94
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,659.00	0.00	7,659.00	(7,659.00)	475.30	475.30	933.71	933.71
717200	Other Professional Services-General	0.00	0.00	0.00	155.01	0.00	155.01	(155.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.91	95.91
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	347.79	0.00	347.79	(347.79)	291.48	291.48	218.61	218.61
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,116.55</b>	<b>0.00</b>	<b>49,116.55</b>	<b>(49,116.55)</b>	<b>47,966.12</b>	<b>47,966.12</b>	<b>56,929.64</b>	<b>56,929.64</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	1,423.00	0.00	1,423.00	(1,423.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,423.00</b>	<b>0.00</b>	<b>1,423.00</b>	<b>(1,423.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	(35,994.85)	0.00	(35,994.85)	35,994.85	(49,617.01)	(49,617.01)	(80,501.25)	(80,501.25)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(35,994.85)</b>	<b>0.00</b>	<b>(35,994.85)</b>	<b>35,994.85</b>	<b>(49,617.01)</b>	<b>(49,617.01)</b>	<b>(80,501.25)</b>	<b>(80,501.25)</b>
<b>Total Org: UBDHGC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,171.32</b>	<b>0.00</b>	<b>17,171.32</b>	<b>(17,171.32)</b>	<b>3,935.99</b>	<b>3,935.99</b>	<b>6,098.75</b>	<b>6,098.75</b>
<b>Total Fund: 1DB062</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,171.32</b>	<b>0.00</b>	<b>17,171.32</b>	<b>(17,171.32)</b>	<b>3,935.99</b>	<b>3,935.99</b>	<b>6,098.75</b>	<b>6,098.75</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB063 - AS Dairy Club</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
710100	0.00	0.00	0.00	610.13	0.00	610.13	(610.13)	0.00	0.00	0.00	0.00
710300	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	0.00	0.00	0.00	0.00
710400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.20	1,083.20	1,594.34	1,594.34
711100	0.00	0.00	0.00	563.47	0.00	563.47	(563.47)	898.93	898.93	0.00	0.00
713000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
714030	0.00	0.00	0.00	46.85	0.00	46.85	(46.85)	0.00	0.00	0.00	0.00
716120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
716125	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00	0.00
719100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,344.29</b>	<b>0.00</b>	<b>2,344.29</b>	<b>(2,344.29)</b>	<b>3,392.13</b>	<b>3,392.13</b>	<b>1,594.34</b>	<b>1,594.34</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,344.29</b>	<b>0.00</b>	<b>2,344.29</b>	<b>(2,344.29)</b>	<b>3,392.13</b>	<b>3,392.13</b>	<b>1,594.34</b>	<b>1,594.34</b>
<b>Total Fund: 1DB063</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,344.29</b>	<b>0.00</b>	<b>2,344.29</b>	<b>(2,344.29)</b>	<b>3,392.13</b>	<b>3,392.13</b>	<b>1,594.34</b>	<b>1,594.34</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB064 - HGC Salary Fund</b>											
<b>Org: UBDHGC - Hubbard Center for Genomic Studies</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	29,306.66	0.00	0.00	0.00	0.00	0.00	29,372.66	29,372.66	13,472.95	13,472.95
611F60	Faculty NTT Research	26,045.00	3,305.71	0.00	3,305.71	0.00	3,305.71	26,044.95	26,044.95	25,478.06	25,478.06
615F10	PAT	132,040.00	41,779.72	0.00	41,683.50	0.00	41,683.50	117,161.83	117,161.83	88,721.10	88,721.10
<b>Subtotal Account Pool: 61</b>		<b>187,391.66</b>	<b>45,085.43</b>	<b>0.00</b>	<b>44,989.21</b>	<b>0.00</b>	<b>44,989.21</b>	<b>172,579.44</b>	<b>172,579.44</b>	<b>127,672.11</b>	<b>127,672.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	80,578.41	19,386.73	0.00	19,345.28	0.00	19,345.28	41.45	71,102.57	71,102.57	51,116.41
<b>Subtotal Account Pool: 65</b>		<b>80,578.41</b>	<b>19,386.73</b>	<b>0.00</b>	<b>19,345.28</b>	<b>0.00</b>	<b>19,345.28</b>	<b>41.45</b>	<b>71,102.57</b>	<b>71,102.57</b>	<b>51,116.41</b>
<b>Total Org: UBDHGC</b>		<b>267,970.07</b>	<b>64,472.16</b>	<b>0.00</b>	<b>64,334.49</b>	<b>0.00</b>	<b>64,334.49</b>	<b>137.67</b>	<b>243,682.01</b>	<b>243,682.01</b>	<b>178,788.52</b>
<b>Total Fund: 1DB064</b>		<b>267,970.07</b>	<b>64,472.16</b>	<b>0.00</b>	<b>64,334.49</b>	<b>0.00</b>	<b>64,334.49</b>	<b>137.67</b>	<b>243,682.01</b>	<b>243,682.01</b>	<b>178,788.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB065 - Center for Freshwater Biology</b>											
<b>Org: UBZOOOL - Zoology</b>											
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	379.00	0.00	379.00	(379.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379.00</b>	<b>0.00</b>	<b>379.00</b>	<b>(379.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOOOL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379.00</b>	<b>0.00</b>	<b>379.00</b>	<b>(379.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB065 - Center for Freshwater Biology</b>											
<b>Org: UBZOPL - Patuckaway Lake</b>											
<b>Org Mgr: Sawtelle, Tina Marie</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	24.00	24.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	2,132.00	2,132.00	1,200.00	1,200.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>	<b>2,160.00</b>	<b>1,224.00</b>	<b>1,224.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOPL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>	<b>2,160.00</b>	<b>1,224.00</b>	<b>1,224.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB065 - Center for Freshwater Biology</b>												
<b>Org: UBZOZK - Zooplankton Key</b>												
<b>Org Mgr: Sawtelle, Tina Marie</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	172.93	0.00	172.93	(172.93)	58.19	58.19	318.17	318.17
714000	Postage-General	0.00	0.00	0.00	4.44	0.00	4.44	(4.44)	18.57	18.57	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.20	0.00	7.20	(7.20)	8.37	8.37	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184.57</b>	<b>0.00</b>	<b>184.57</b>	<b>(184.57)</b>	<b>85.13</b>	<b>85.13</b>	<b>318.17</b>	<b>318.17</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>(20.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOZK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184.57</b>	<b>0.00</b>	<b>184.57</b>	<b>(184.57)</b>	<b>65.13</b>	<b>65.13</b>	<b>318.17</b>	<b>318.17</b>
<b>Total Fund: 1DB065</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>563.57</b>	<b>0.00</b>	<b>563.57</b>	<b>(563.57)</b>	<b>2,225.13</b>	<b>2,225.13</b>	<b>1,542.17</b>	<b>1,542.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB067 - Growing a Green Generation Project</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.85	16.85	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.85</b>	<b>16.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.85</b>	<b>16.85</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB067 - Growing a Green Generation Project</b>											
<b>Org: UBPBIO - Plant Biology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	432.69	432.69	268.30	268.30
711000	Purchasing Cards	0.00	0.00	0.00	77.39	0.00	77.39	(77.39)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	512.69	0.00	512.69	(512.69)	283.14	283.14	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	197.39	0.00	197.39	(197.39)	856.26	856.26	589.57
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	1,690.00	1,690.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	962.32	0.00	962.32	(962.32)	237.28	237.28	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.07	383.07	607.84
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,879.79</b>	<b>0.00</b>	<b>3,879.79</b>	<b>(3,879.79)</b>	<b>3,882.44</b>	<b>3,882.44</b>	<b>2,465.71</b>
<b>Total Org: UBPBIO</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,879.79</b>	<b>0.00</b>	<b>3,879.79</b>	<b>(3,879.79)</b>	<b>3,882.44</b>	<b>3,882.44</b>	<b>2,465.71</b>
<b>Total Fund: 1DB067</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,879.79</b>	<b>0.00</b>	<b>3,879.79</b>	<b>(3,879.79)</b>	<b>3,899.29</b>	<b>3,899.29</b>	<b>2,465.71</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB068 - Woodlands Contingency Fund</b>											
<b>Org: UBNWDL - Woodlands Program</b>											
<b>Org Mgr: Proulx, David R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	2,894.00	0.00	2,894.00	(2,894.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,894.00</b>	<b>0.00</b>	<b>2,894.00</b>	<b>(2,894.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	4,060.16	0.00	4,060.16	(4,060.16)	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	1.25	0.00	1.25	(1.25)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	638.00	0.00	638.00	(638.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,699.41</b>	<b>0.00</b>	<b>4,699.41</b>	<b>(4,699.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(1,692.00)	0.00	(1,692.00)	1,692.00	(2,082.00)	(2,082.00)	(468.85)	(468.85)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,692.00)</b>	<b>0.00</b>	<b>(1,692.00)</b>	<b>1,692.00</b>	<b>(2,082.00)</b>	<b>(2,082.00)</b>	<b>(468.85)</b>	<b>(468.85)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	7,507.05	0.00	7,507.05	(7,507.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,507.05</b>	<b>0.00</b>	<b>7,507.05</b>	<b>(7,507.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNWDL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,408.46</b>	<b>0.00</b>	<b>13,408.46</b>	<b>(13,408.46)</b>	<b>(2,082.00)</b>	<b>(2,082.00)</b>	<b>(468.85)</b>	<b>(468.85)</b>
<b>Total Fund: 1DB068</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,408.46</b>	<b>0.00</b>	<b>13,408.46</b>	<b>(13,408.46)</b>	<b>(2,082.00)</b>	<b>(2,082.00)</b>	<b>(468.85)</b>	<b>(468.85)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB069 - Vehicle Replacement - Nat. Resource</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(1,261.60)	0.00	(1,261.60)	1,261.60	(3,586.13)	(3,586.13)	(1,460.76)	(1,460.76)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,261.60)</b>	<b>0.00</b>	<b>(1,261.60)</b>	<b>1,261.60</b>	<b>(3,586.13)</b>	<b>(3,586.13)</b>	<b>(1,460.76)</b>	<b>(1,460.76)</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,261.60)</b>	<b>0.00</b>	<b>(1,261.60)</b>	<b>1,261.60</b>	<b>(3,586.13)</b>	<b>(3,586.13)</b>	<b>(1,460.76)</b>	<b>(1,460.76)</b>
<b>Total Fund: 1DB069</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,261.60)</b>	<b>0.00</b>	<b>(1,261.60)</b>	<b>1,261.60</b>	<b>(3,586.13)</b>	<b>(3,586.13)</b>	<b>(1,460.76)</b>	<b>(1,460.76)</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB071 - Farm Vehicle&amp;Equipment Replacement</b>												
<b>Org: UBFARM - Farms</b>												
<b>Org Mgr: Daniell, Karen G</b>												
<b>Account Pool: 71 - Support</b>												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24,828.56	0.00	24,828.56	(24,828.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,828.56</b>	<b>0.00</b>	<b>24,828.56</b>	<b>(24,828.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	56,683.31	37,788.31	0.00	0.00	0.00	0.00	37,788.31	18,895.00	18,895.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>56,683.31</b>	<b>37,788.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,788.31</b>	<b>18,895.00</b>	<b>18,895.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBFARM</b>		<b>56,683.31</b>	<b>37,788.31</b>	<b>0.00</b>	<b>24,828.56</b>	<b>0.00</b>	<b>24,828.56</b>	<b>12,959.75</b>	<b>18,895.00</b>	<b>18,895.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB071 - Farm Vehicle&amp;Equipment Replacement</b>												
<b>Org: UBPBIO - Plant Biology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.30	1,209.30	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,209.30</b>	<b>1,209.30</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	7,409.06	6,199.76	0.00	0.00	0.00	0.00	6,199.76	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>7,409.06</b>	<b>6,199.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,199.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBIO</b>	<b>7,409.06</b>	<b>6,199.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,199.76</b>	<b>1,209.30</b>	<b>1,209.30</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DB071</b>	<b>64,092.37</b>	<b>43,988.07</b>	<b>0.00</b>	<b>24,828.56</b>	<b>0.00</b>	<b>24,828.56</b>	<b>19,159.51</b>	<b>20,104.30</b>	<b>20,104.30</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB072 - AFAIR Lab</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>				<b>Org Mgr: Sower, Stacia</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,306.28	2,306.28	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,306.28</b>	<b>2,306.28</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.72	193.72	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>193.72</b>	<b>193.72</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCSS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DB072</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB073 - AES Graduate Student Support</b>											
<b>Org: UBAESG - AES Graduate Student Support</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
72 Financial Aid / Participant Support	0.00	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESG</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Daniell, Karen G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.23	0.00	6,750.23	(6,750.23)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,085.60	0.00	2,085.60	(2,085.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,835.83</b>	<b>0.00</b>	<b>8,835.83</b>	<b>(8,835.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	175.20	0.00	175.20	(175.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.20</b>	<b>0.00</b>	<b>175.20</b>	<b>(175.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,011.03</b>	<b>0.00</b>	<b>9,011.03</b>	<b>(9,011.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB073 - AES Graduate Student Support</b>											
<b>Org: UBASPT - PI Paul Tsang</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
72 Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASPT</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Tsang, Paul C



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBBCCD - PI Clyde Denis</b>				<b>Org Mgr: Denis, Clyde L</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72 Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	554.00	0.00	554.00	(554.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>554.00</b>	<b>0.00</b>	<b>554.00</b>	<b>11,446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCCD</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>554.00</b>	<b>0.00</b>	<b>554.00</b>	<b>11,446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.04</b>	<b>0.00</b>	<b>6,750.04</b>	<b>(6,750.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	354.00	0.00	354.00	(354.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>354.00</b>	<b>0.00</b>	<b>354.00</b>	<b>23,646.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>		<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>7,104.04</b>	<b>0.00</b>	<b>7,104.04</b>	<b>16,895.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,931.86	0.00	26,931.86	(26,931.86)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	887.16	0.00	887.16	(887.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,819.02</b>	<b>0.00</b>	<b>27,819.02</b>	<b>(27,819.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	74.52	0.00	74.52	(74.52)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74.52</b>	<b>0.00</b>	<b>74.52</b>	<b>(74.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	28,750.00	0.00	0.00	0.00	0.00	28,750.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>28,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>0.00</b>	<b>28,750.00</b>	<b>0.00</b>	<b>27,893.54</b>	<b>0.00</b>	<b>27,893.54</b>	<b>856.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N10	Graduate Assistant	0.00	0.00	0.00	6,750.04	0.00	6,750.04	(6,750.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	82,370.33	0.00	82,370.33	(82,370.33)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,999.87	0.00	3,999.87	(3,999.87)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	740.00	0.00	740.00	(740.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	344.00	0.00	344.00	(344.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94,204.24</b>	<b>0.00</b>	<b>94,204.24</b>	<b>(94,204.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	398.16	0.00	398.16	(398.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>398.16</b>	<b>0.00</b>	<b>398.16</b>	<b>(398.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	130,929.25	0.00	0.00	0.00	0.00	130,929.25	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,866.50	0.00	27,866.50	(27,866.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>130,929.25</b>	<b>0.00</b>	<b>27,866.50</b>	<b>0.00</b>	<b>27,866.50</b>	<b>103,062.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	5,571.83	0.00	5,571.83	(5,571.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,571.83</b>	<b>0.00</b>	<b>5,571.83</b>	<b>(5,571.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>		<b>0.00</b>	<b>130,929.25</b>	<b>0.00</b>	<b>128,040.73</b>	<b>0.00</b>	<b>128,040.73</b>	<b>2,888.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBDHWT - PI William Thomas</b>												
<b>Org Mgr: Thomas, William K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,443.30	0.00	1,443.30	(1,443.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443.30</b>	<b>0.00</b>	<b>1,443.30</b>	<b>(1,443.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,269.18	0.00	1,269.18	(1,269.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>1,269.18</b>	<b>0.00</b>	<b>1,269.18</b>	<b>10,730.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDHWT</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>2,712.48</b>	<b>0.00</b>	<b>2,712.48</b>	<b>9,287.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBMILT - PI Louis Tisa</b>				<b>Org Mgr: Tisa, Louis S</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72 Financial Aid / Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,269.18	0.00	1,269.18	(1,269.18)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,269.18</b>	<b>0.00</b>	<b>1,269.18</b>	<b>4,730.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBMILT</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,269.18</b>	<b>0.00</b>	<b>1,269.18</b>	<b>4,730.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBNRDB - PI David Burdick</b>				<b>Org Mgr: Burdick, David M</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72 Financial Aid / Participant Support	0.00	10,445.00	0.00	0.00	0.00	0.00	10,445.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>10,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	3,613.50	0.00	3,613.50	(3,613.50)	0.00	0.00	0.00	0.00	
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	6,263.75	0.00	6,263.75	(6,263.75)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,877.25</b>	<b>0.00</b>	<b>9,877.25</b>	<b>(9,877.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRDB</b>	<b>0.00</b>	<b>10,445.00</b>	<b>0.00</b>	<b>9,877.25</b>	<b>0.00</b>	<b>9,877.25</b>	<b>567.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBNRFS - PI Frederick Short</b>				<b>Org Mgr: Short, Frederick T</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72 Financial Aid / Participant Support	0.00	13,555.00	0.00	0.00	0.00	0.00	13,555.00	0.00	0.00	0.00	0.00	
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,656.00	0.00	2,656.00	(2,656.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>13,555.00</b>	<b>0.00</b>	<b>2,656.00</b>	<b>0.00</b>	<b>2,656.00</b>	<b>10,899.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	10,899.00	0.00	10,899.00	(10,899.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,899.00</b>	<b>0.00</b>	<b>10,899.00</b>	<b>(10,899.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRFS</b>	<b>0.00</b>	<b>13,555.00</b>	<b>0.00</b>	<b>13,555.00</b>	<b>0.00</b>	<b>13,555.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBNRJL - PI John Litvaitis</b>												
<b>Org Mgr: Litvaitis, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,750.05	0.00	13,750.05	(13,750.05)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,224.95	0.00	2,224.95	(2,224.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,975.00</b>	<b>0.00</b>	<b>15,975.00</b>	<b>(15,975.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.90	0.00	186.90	(186.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.90</b>	<b>0.00</b>	<b>186.90</b>	<b>(186.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,658.00	0.00	8,658.00	(8,658.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>8,658.00</b>	<b>0.00</b>	<b>8,658.00</b>	<b>15,342.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRJL</b>		<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>24,819.90</b>	<b>0.00</b>	<b>24,819.90</b>	<b>(819.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB073 - AES Graduate Student Support</b>											
<b>Org: UBNRKB - PI Kimberly Babbitt</b>											
<b>Org Mgr: Babbitt, Kimberly J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,142.87	0.00	2,142.87	(2,142.87)	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,142.87</b>	<b>0.00</b>	<b>2,142.87</b>	<b>(2,142.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>180.00</b>	<b>(180.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
72	Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,173.00	0.00	4,173.00	(4,173.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>4,173.00</b>	<b>0.00</b>	<b>4,173.00</b>	<b>7,827.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRKB</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,495.87</b>	<b>0.00</b>	<b>6,495.87</b>	<b>5,504.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB073 - AES Graduate Student Support</b>											
<b>Org: UBNRMD - PI Mark Ducey</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
72 Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRMD</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Ducey, Mark J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBNRSF - PI Serita Frey</b>				<b>Org Mgr: Frey, Serita D</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72 Financial Aid / Participant Support	0.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,586.00	0.00	12,586.00	(12,586.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>12,586.00</b>	<b>0.00</b>	<b>12,586.00</b>	<b>14,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
802000 R & R Transfer Out	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>(14,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRSF</b>	<b>0.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>26,586.00</b>	<b>0.00</b>	<b>26,586.00</b>	<b>914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB073 - AES Graduate Student Support</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
72 Financial Aid / Participant Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Jones, Stephen H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBPBAM - PI Arthur Mathieson</b>				<b>Org Mgr: Mathieson, Arthur C</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNWS College Work Study	0.00	0.00	0.00	1,223.25	0.00	1,223.25	(1,223.25)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,223.25</b>	<b>0.00</b>	<b>1,223.25</b>	<b>(1,223.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72 Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBAM</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>1,223.25</b>	<b>0.00</b>	<b>1,223.25</b>	<b>10,776.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB073 - AES Graduate Student Support</b>											
<b>Org: UBPBSM - PI Subhash Minocha</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
72 Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBSM</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Minocha, Subhash C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB073 - AES Graduate Student Support</b>											
<b>Org: UBPBTD - PI Thomas Davis</b>											
<b>Org Mgr: Buob, Thomas Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	14,550.00	0.00	14,550.00	(14,550.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,150.00</b>	<b>0.00</b>	<b>18,150.00</b>	<b>(18,150.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.40	0.00	302.40	(302.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.40</b>	<b>0.00</b>	<b>302.40</b>	<b>(302.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
72 Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	971.50	0.00	971.50	(971.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>971.50</b>	<b>0.00</b>	<b>971.50</b>	<b>11,028.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTD</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>19,423.90</b>	<b>0.00</b>	<b>19,423.90</b>	<b>(7,423.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBREJH - PI John Halstead</b>												
<b>Org Mgr: Halstead, John M</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	9,643.00	0.00	9,643.00	(9,643.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>9,643.00</b>	<b>(9,643.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBREJH</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>9,643.00</b>	<b>2,357.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB073 - AES Graduate Student Support</b>											
<b>Org: UBZODB - PI David Berlinsky</b>											
<b>Org Mgr: Berlinsky, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
72	Financial Aid / Participant Support	0.00	32,978.00	0.00	0.00	0.00	0.00	32,978.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>32,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	32,088.00	0.00	32,088.00	(32,088.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,088.00</b>	<b>0.00</b>	<b>32,088.00</b>	<b>(32,088.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZODB</b>		<b>0.00</b>	<b>32,978.00</b>	<b>0.00</b>	<b>32,088.00</b>	<b>0.00</b>	<b>32,088.00</b>	<b>890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,915.28	0.00	2,915.28	(2,915.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,915.28</b>	<b>0.00</b>	<b>2,915.28</b>	<b>(2,915.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	244.86	0.00	244.86	(244.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.86</b>	<b>0.00</b>	<b>244.86</b>	<b>(244.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,236.00	0.00	6,236.00	(6,236.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	10,963.00	0.00	10,963.00	(10,963.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>17,199.00</b>	<b>0.00</b>	<b>17,199.00</b>	<b>6,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>20,359.14</b>	<b>0.00</b>	<b>20,359.14</b>	<b>3,640.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,023.00	0.00	4,023.00	(4,023.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>4,023.00</b>	<b>0.00</b>	<b>4,023.00</b>	<b>7,977.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,881.00	0.00	2,881.00	(2,881.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,881.00</b>	<b>0.00</b>	<b>2,881.00</b>	<b>(2,881.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOLH</b>		<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,904.00</b>	<b>0.00</b>	<b>6,904.00</b>	<b>5,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB073 - AES Graduate Student Support</b>											
<b>Org: UBZOMA - PI Marianne Litvaitis</b>											
<b>Org Mgr: Litvaitis, Marianne K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	6,000.06	0.00	6,000.06	(6,000.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.06</b>	<b>0.00</b>	<b>6,000.06</b>	<b>(6,000.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>504.00</b>	<b>(504.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
72 Financial Aid / Participant Support	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,526.00	0.00	1,526.00	(1,526.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>1,526.00</b>	<b>0.00</b>	<b>1,526.00</b>	<b>22,474.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMA</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>8,030.06</b>	<b>0.00</b>	<b>8,030.06</b>	<b>15,969.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>				<b>Org Mgr: Lutcavage, Maryellen M</b>								
<b>Account Pool: 71 - Support</b>												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,742.15	0.00	1,742.15	(1,742.15)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,742.15</b>	<b>0.00</b>	<b>1,742.15</b>	<b>(1,742.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72 Financial Aid / Participant Support	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZOMM</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>1,742.15</b>	<b>0.00</b>	<b>1,742.15</b>	<b>22,257.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBZORG - PI Raymond Grizzle</b>				<b>Org Mgr: Grizzle, Raymond Edward</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72 Financial Aid / Participant Support	0.00	1,842.75	0.00	0.00	0.00	0.00	1,842.75	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>1,842.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,842.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,842.75	0.00	1,842.75	(1,842.75)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,842.75</b>	<b>0.00</b>	<b>1,842.75</b>	<b>(1,842.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZORG</b>	<b>0.00</b>	<b>1,842.75</b>	<b>0.00</b>	<b>1,842.75</b>	<b>0.00</b>	<b>1,842.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB073 - AES Graduate Student Support</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>												
<b>Org Mgr: Watson, Winsor H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,411.57	0.00	1,411.57	(1,411.57)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,627.57</b>	<b>0.00</b>	<b>1,627.57</b>	<b>(1,627.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.56	0.00	118.56	(118.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.56</b>	<b>0.00</b>	<b>118.56</b>	<b>(118.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,819.00	0.00	3,819.00	(3,819.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>3,819.00</b>	<b>0.00</b>	<b>3,819.00</b>	<b>20,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOWW</b>		<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>5,565.13</b>	<b>0.00</b>	<b>5,565.13</b>	<b>18,434.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB073</b>		<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>364,740.40</b>	<b>0.00</b>	<b>364,740.40</b>	<b>145,259.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB074 - Equine Lecture Series</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>234.00</b>	<b>(234.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	80.10	0.00	80.10	(80.10)	0.00	0.00	0.00	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	226.10	0.00	226.10	(226.10)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,555.00	0.00	2,555.00	(2,555.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	205.87	0.00	205.87	(205.87)	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	94.50	0.00	94.50	(94.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,161.57</b>	<b>0.00</b>	<b>3,161.57</b>	<b>(3,161.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,395.57</b>	<b>0.00</b>	<b>3,395.57</b>	<b>(3,395.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB074 - Equine Lecture Series</b>											
<b>Org: UBNRDB - PI David Burdick</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB074</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,395.57</b>	<b>0.00</b>	<b>3,395.57</b>	<b>(3,395.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB075 - Organic Dairy</b>												
<b>Org: UBASOD - Organic Dairy Facility</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	8,707.84	0.00	8,707.84	(8,707.84)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	118.76	0.00	118.76	(118.76)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,826.60</b>	<b>0.00</b>	<b>8,826.60</b>	<b>(8,826.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	0.00	0.00	0.00	72,410.00	0.00	72,410.00	(72,410.00)	0.00	0.00	0.00	0.00	
7404C1 Construction- Primary	0.00	0.00	0.00	3,940.63	0.00	3,940.63	(3,940.63)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,350.63</b>	<b>0.00</b>	<b>76,350.63</b>	<b>(76,350.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	112,000.00	0.00	112,000.00	(112,000.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,000.00</b>	<b>0.00</b>	<b>112,000.00</b>	<b>(112,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASOD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,177.23</b>	<b>0.00</b>	<b>197,177.23</b>	<b>(197,177.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DB075</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,177.23</b>	<b>0.00</b>	<b>197,177.23</b>	<b>(197,177.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB077 - BITC Seminar</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>				<b>Org Mgr: Laue, Thomas M</b>							
<b>Account Pool: 71 - Support</b>											
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	191.00	0.00	191.00	(191.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>991.00</b>	<b>0.00</b>	<b>991.00</b>	<b>(991.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCTL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>991.00</b>	<b>0.00</b>	<b>991.00</b>	<b>(991.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB077</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>991.00</b>	<b>0.00</b>	<b>991.00</b>	<b>(991.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB100 - Dean's Discretionary Fund - COLSA</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	255.92	255.92	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	2,562.21	0.00	2,562.21	(2,562.21)	419.71	419.71	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	929.00	0.00	929.00	(929.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.97	285.97	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,291.98	0.00	1,291.98	(1,291.98)	7,052.25	7,052.25	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	19.80	0.00	19.80	(19.80)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,314.90	0.00	3,314.90	(3,314.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	330.53	0.00	330.53	(330.53)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.49	2.49	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,974.00	0.00	2,974.00	(2,974.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,208.59	0.00	2,208.59	(2,208.59)	212.37	212.37	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,211.01</b>	<b>0.00</b>	<b>14,211.01</b>	<b>(14,211.01)</b>	<b>9,228.71</b>	<b>9,228.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,715.39	41,715.39	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,715.39</b>	<b>41,715.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,500.00	0.00	11,500.00	(11,500.00)	14,800.00	14,800.00	0.00	0.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>(11,500.00)</b>	<b>23,800.00</b>	<b>23,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,711.01</b>	<b>0.00</b>	<b>25,711.01</b>	<b>(25,711.01)</b>	<b>74,744.10</b>	<b>74,744.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB100</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,711.01</b>	<b>0.00</b>	<b>25,711.01</b>	<b>(25,711.01)</b>	<b>74,744.10</b>	<b>74,744.10</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB402 - Undergraduate Advising Program</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	85.32	0.00	85.32	(85.32)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	87.84	0.00	87.84	(87.84)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	96.20	0.00	96.20	(96.20)	357.93	357.93	0.00	0.00
711152 Supplies-Awards & Displays	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	450.00	450.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.01	901.01	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059.04	1,059.04
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.36</b>	<b>0.00</b>	<b>1,434.36</b>	<b>(1,434.36)</b>	<b>1,758.89</b>	<b>1,758.89</b>	<b>1,059.04</b>	<b>1,059.04</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,434.36</b>	<b>0.00</b>	<b>4,434.36</b>	<b>(4,434.36)</b>	<b>1,968.89</b>	<b>1,968.89</b>	<b>2,059.04</b>	<b>2,059.04</b>
<b>Total Fund: 1DB402</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,434.36</b>	<b>0.00</b>	<b>4,434.36</b>	<b>(4,434.36)</b>	<b>1,968.89</b>	<b>1,968.89</b>	<b>2,059.04</b>	<b>2,059.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB403 - Intro Biology Lab Exp for Freshman</b>											
<b>Org: UBDBIO - Biology Program</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,437.54	3,437.54
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,437.54</b>	<b>3,437.54</b>
<b>Total Org: UBDBIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,437.54</b>	<b>3,437.54</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB403 - Intro Biology Lab Exp for Freshman</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,272.08	3,272.08	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	581.25	0.00	581.25	(581.25)	506.25	506.25	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,447.00	1,447.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.86	183.86	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581.25</b>	<b>0.00</b>	<b>581.25</b>	<b>(581.25)</b>	<b>3,962.19</b>	<b>3,962.19</b>	<b>1,447.00</b>	<b>1,447.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.65	837.65	0.00	0.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.84	0.00	48.84	(48.84)	42.53	42.53	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.84</b>	<b>0.00</b>	<b>48.84</b>	<b>(48.84)</b>	<b>880.18</b>	<b>880.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	4,049.49	0.00	4,049.49	(4,049.49)	1,458.97	1,458.97	968.01	968.01
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,049.49</b>	<b>0.00</b>	<b>4,049.49</b>	<b>(4,049.49)</b>	<b>1,458.97</b>	<b>1,458.97</b>	<b>968.01</b>	<b>968.01</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,679.58</b>	<b>0.00</b>	<b>4,679.58</b>	<b>(4,679.58)</b>	<b>6,301.34</b>	<b>6,301.34</b>	<b>2,415.01</b>	<b>2,415.01</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB403 - Intro Biology Lab Exp for Freshman</b>											
<b>Org: UBDPST - Project Smart</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	8.48	0.00	8.48	(8.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.48</b>	<b>0.00</b>	<b>8.48</b>	<b>(8.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDPST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.48</b>	<b>0.00</b>	<b>8.48</b>	<b>(8.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB403</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,688.06</b>	<b>0.00</b>	<b>4,688.06</b>	<b>(4,688.06)</b>	<b>6,301.34</b>	<b>6,301.34</b>	<b>5,852.55</b>	<b>5,852.55</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB404 - BINAX/REM PROJECTS</b>											
<b>Org: UBMIRM - PI Robert Mooney</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,875.00	0.00	1,875.00	(1,875.00)	1,600.00	1,600.00	0.00	0.00
61CPHU [NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.02	4,000.02	0.00	0.00
61CPSU [Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>0.00</b>	<b>1,875.00</b>	<b>(1,875.00)</b>	<b>5,850.02</b>	<b>5,850.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	491.41	491.41	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.50</b>	<b>0.00</b>	<b>157.50</b>	<b>(157.50)</b>	<b>491.41</b>	<b>491.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	580.80	0.00	580.80	(580.80)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.80</b>	<b>0.00</b>	<b>595.80</b>	<b>(595.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	261.33	0.00	261.33	(261.33)	634.14	634.14	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261.33</b>	<b>0.00</b>	<b>261.33</b>	<b>(261.33)</b>	<b>634.14</b>	<b>634.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIRM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,889.63</b>	<b>0.00</b>	<b>2,889.63</b>	<b>(2,889.63)</b>	<b>6,975.57</b>	<b>6,975.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB404</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,889.63</b>	<b>0.00</b>	<b>2,889.63</b>	<b>(2,889.63)</b>	<b>6,975.57</b>	<b>6,975.57</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB405 - AES Book - "The Wisdom of Sm Farms"</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	24.58	24.58	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	1,848.29	1,848.29	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	347.21	0.00	347.21	(347.21)	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	774.92	774.92	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347.21</b>	<b>0.00</b>	<b>347.21</b>	<b>(347.21)</b>	<b>2,897.79</b>	<b>2,897.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)	(350.00)	0.00	0.00	
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>(350.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347.21</b>	<b>0.00</b>	<b>347.21</b>	<b>(347.21)</b>	<b>2,547.79</b>	<b>2,547.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB405</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>347.21</b>	<b>0.00</b>	<b>347.21</b>	<b>(347.21)</b>	<b>2,547.79</b>	<b>2,547.79</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 1DB407 - VPR&amp;PS Research Award</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,099.50	4,099.50	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.92	297.92	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,007.42</b>	<b>5,007.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.37	344.37	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344.37</b>	<b>344.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.59	263.59	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.90	200.90	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.23	679.23	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.22	545.22	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.15	435.15	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.45	0.00	18.45	(18.45)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.00	272.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.60	183.60	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.90	1,172.90	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.73	582.73	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.45</b>	<b>0.00</b>	<b>18.45</b>	<b>(18.45)</b>	<b>11,385.32</b>	<b>11,385.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,000.00)	(12,000.00)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,000.00)</b>	<b>(12,000.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.45</b>	<b>0.00</b>	<b>18.45</b>	<b>(18.45)</b>	<b>4,737.11</b>	<b>4,737.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB407</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.45</b>	<b>0.00</b>	<b>18.45</b>	<b>(18.45)</b>	<b>4,737.11</b>	<b>4,737.11</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB408 - MICR Food Testing Lab</b>											
<b>Org: UBMICR - Microbiology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEU [NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613.00	2,613.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,860.00	0.00	1,860.00	(1,860.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	5,543.00	0.00	5,543.00	(5,543.00)	2,194.25	2,194.25	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,403.00</b>	<b>0.00</b>	<b>7,403.00</b>	<b>(7,403.00)</b>	<b>7,807.25</b>	<b>7,807.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.24	0.00	156.24	(156.24)	471.49	471.49	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>156.24</b>	<b>0.00</b>	<b>156.24</b>	<b>(156.24)</b>	<b>471.49</b>	<b>471.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710305 Registration Fees-Other	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
711100 Supplies-General	21,120.00	21,120.00	0.00	1,587.35	0.00	1,587.35	19,532.65	4,208.33	4,208.33	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.08	57.08	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	309.74	0.00	309.74	(309.74)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>21,120.00</b>	<b>21,120.00</b>	<b>0.00</b>	<b>1,899.59</b>	<b>0.00</b>	<b>1,899.59</b>	<b>19,220.41</b>	<b>4,265.41</b>	<b>4,265.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(1,721.01)	0.00	(1,721.01)	1,721.01	(15,686.95)	(15,686.95)	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,721.01)</b>	<b>0.00</b>	<b>(1,721.01)</b>	<b>1,721.01</b>	<b>(15,686.95)</b>	<b>(15,686.95)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,170.49	0.00	3,170.49	(3,170.49)	4,213.15	4,213.15	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,170.49</b>	<b>0.00</b>	<b>3,170.49</b>	<b>(3,170.49)</b>	<b>4,213.15</b>	<b>4,213.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICR</b>	<b>21,120.00</b>	<b>21,120.00</b>	<b>0.00</b>	<b>10,908.31</b>	<b>0.00</b>	<b>10,908.31</b>	<b>10,211.69</b>	<b>1,070.35</b>	<b>1,070.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB408</b>	<b>21,120.00</b>	<b>21,120.00</b>	<b>0.00</b>	<b>10,908.31</b>	<b>0.00</b>	<b>10,908.31</b>	<b>10,211.69</b>	<b>1,070.35</b>	<b>1,070.35</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB409 - Bio Informatics - Cooper</b>											
<b>Org: UBMIVC - PI Vaughn Cooper</b>											
<b>Org Mgr: Cooper, Vaughn S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	6,771.01	6,771.01	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,320.05	0.00	13,320.05	(13,320.05)	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,595.64	0.00	8,595.64	(8,595.64)	4,061.55	4,061.55	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,915.69</b>	<b>0.00</b>	<b>21,915.69</b>	<b>(21,915.69)</b>	<b>10,832.56</b>	<b>10,832.56</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	722.02	0.00	722.02	(722.02)	909.93	909.93	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.02</b>	<b>0.00</b>	<b>722.02</b>	<b>(722.02)</b>	<b>909.93</b>	<b>909.93</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,641.50	0.00	7,641.50	(7,641.50)	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,641.50</b>	<b>0.00</b>	<b>7,641.50</b>	<b>(7,641.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIVC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,279.21</b>	<b>0.00</b>	<b>30,279.21</b>	<b>(30,279.21)</b>	<b>11,742.49</b>	<b>11,742.49</b>	<b>0.00</b>
<b>Total Fund: 1DB409</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,279.21</b>	<b>0.00</b>	<b>30,279.21</b>	<b>(30,279.21)</b>	<b>11,742.49</b>	<b>11,742.49</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB411 - COLSA Inquiry Computer System</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	6,973.60	0.00	6,973.60	(6,973.60)	1,723.25	1,723.25	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,973.60</b>	<b>0.00</b>	<b>6,973.60</b>	<b>(6,973.60)</b>	<b>1,723.25</b>	<b>1,723.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,973.60</b>	<b>0.00</b>	<b>6,973.60</b>	<b>(6,973.60)</b>	<b>1,723.25</b>	<b>1,723.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB411</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,973.60</b>	<b>0.00</b>	<b>6,973.60</b>	<b>(6,973.60)</b>	<b>1,723.25</b>	<b>1,723.25</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB412 - Thompson School Summer Camp</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,505.00	0.00	1,505.00	(1,505.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,505.00</b>	<b>0.00</b>	<b>1,505.00</b>	<b>(1,505.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.43	0.00	126.43	(126.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.43</b>	<b>0.00</b>	<b>126.43</b>	<b>(126.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710305 Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	79.06	0.00	79.06	(79.06)	0.00	0.00	0.00	0.00
716115 Rentals-Linen	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.03	0.00	46.03	(46.03)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.09</b>	<b>0.00</b>	<b>420.09</b>	<b>(420.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,051.52</b>	<b>0.00</b>	<b>2,051.52</b>	<b>(2,051.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB412</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,051.52</b>	<b>0.00</b>	<b>2,051.52</b>	<b>(2,051.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB413 - VPR Award - Worksite Wellness Study</b>											
<b>Org: UBASAT - PI Anthony Tagliaferro</b>											
<b>Org Mgr: Tagliaferro, Anthony R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	27.13	0.00	27.13	(27.13)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	167.00	0.00	167.00	(167.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.13</b>	<b>0.00</b>	<b>194.13</b>	<b>(194.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.31	0.00	16.31	(16.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.31</b>	<b>0.00</b>	<b>16.31</b>	<b>(16.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	1,014.89	0.00	1,014.89	(1,014.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,014.89</b>	<b>0.00</b>	<b>1,014.89</b>	<b>(1,014.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASAT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225.33</b>	<b>0.00</b>	<b>1,225.33</b>	<b>(1,225.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB413</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225.33</b>	<b>0.00</b>	<b>1,225.33</b>	<b>(1,225.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DB414 - EI Conference</b>												
<b>Org: UBZOOOL - Zoology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	218.16	0.00	218.16	(218.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,763.85	0.00	5,763.85	(5,763.85)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	852.91	0.00	852.91	(852.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,009.76	0.00	2,009.76	(2,009.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	298.75	0.00	298.75	(298.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	430.78	0.00	430.78	(430.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,574.21</b>	<b>0.00</b>	<b>9,574.21</b>	<b>(9,574.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,305.00	0.00	2,305.00	(2,305.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>(2,305.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOOOL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,879.21</b>	<b>0.00</b>	<b>11,879.21</b>	<b>(11,879.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB414</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,879.21</b>	<b>0.00</b>	<b>11,879.21</b>	<b>(11,879.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB415 - Oyster Shell Recycling</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	4,904.71	0.00	4,904.71	(4,904.71)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	817.00	0.00	817.00	(817.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,721.71</b>	<b>0.00</b>	<b>5,721.71</b>	<b>(5,721.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,109.05	0.00	2,109.05	(2,109.05)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.63	0.00	68.63	(68.63)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,177.68</b>	<b>0.00</b>	<b>2,177.68</b>	<b>(2,177.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,010.14	0.00	3,010.14	(3,010.14)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.43	0.00	55.43	(55.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,125.57</b>	<b>0.00</b>	<b>3,125.57</b>	<b>(3,125.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZORG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,024.96</b>	<b>0.00</b>	<b>11,024.96</b>	<b>(11,024.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB415</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,024.96</b>	<b>0.00</b>	<b>11,024.96</b>	<b>(11,024.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DB416 - Senior Project - NR 675 &amp; 755</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.90	0.00	0.90	(0.90)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.90</b>	<b>0.00</b>	<b>105.90</b>	<b>(105.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.90	0.00	8.90	(8.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.90</b>	<b>0.00</b>	<b>8.90</b>	<b>(8.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	420.85	0.00	420.85	(420.85)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,425.85	0.00	2,425.85	(2,425.85)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,734.77	0.00	1,734.77	(1,734.77)	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	26.47	0.00	26.47	(26.47)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	1.74	0.00	1.74	(1.74)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.10	0.00	4.10	(4.10)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,752.78</b>	<b>0.00</b>	<b>4,752.78</b>	<b>(4,752.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,867.58</b>	<b>0.00</b>	<b>4,867.58</b>	<b>(4,867.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DB416</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,867.58</b>	<b>0.00</b>	<b>4,867.58</b>	<b>(4,867.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBAB0 - PI Alan Baker</b>												
<b>Org: UBPBAB - PI Alan Baker</b>												
<b>Org Mgr: Baker, Alan L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.50	277.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.50</b>	<b>403.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.58	10.58
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.58</b>	<b>10.58</b>
<b>Account Pool: 71 - Support</b>												
71	Support	2,814.36	2,814.36	0.00	0.00	0.00	0.00	2,814.36	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	76.50	0.00	76.50	(76.50)	0.00	0.00	1,686.96	1,686.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	13.64	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	181.68	0.00	181.68	(181.68)	163.68	163.68	84.60	84.60
<b>Subtotal Account Pool: 71</b>		<b>2,814.36</b>	<b>2,814.36</b>	<b>0.00</b>	<b>258.18</b>	<b>0.00</b>	<b>258.18</b>	<b>2,556.18</b>	<b>177.32</b>	<b>177.32</b>	<b>1,771.56</b>	<b>1,771.56</b>
<b>Total Org: UBPBAB</b>		<b>2,814.36</b>	<b>2,814.36</b>	<b>0.00</b>	<b>258.18</b>	<b>0.00</b>	<b>258.18</b>	<b>2,556.18</b>	<b>177.32</b>	<b>177.32</b>	<b>2,185.64</b>	<b>2,185.64</b>
<b>Total Fund: 1DBAB0</b>		<b>2,814.36</b>	<b>2,814.36</b>	<b>0.00</b>	<b>258.18</b>	<b>0.00</b>	<b>258.18</b>	<b>2,556.18</b>	<b>177.32</b>	<b>177.32</b>	<b>2,185.64</b>	<b>2,185.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBAC0 - PI Andrew Cooper</b>												
<b>Org: UBNRAC - PI Andrew Cooper</b>				<b>Org Mgr: Cooper, Andrew B</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	1,078.23	1,078.23	0.00	0.00	0.00	0.00	1,078.23	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	227.69	0.00	227.69	(227.69)	27.95	27.95	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	305.90	305.90	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>1,078.23</b>	<b>1,078.23</b>	<b>0.00</b>	<b>477.69</b>	<b>0.00</b>	<b>477.69</b>	<b>600.54</b>	<b>333.85</b>	<b>333.85</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRAC</b>	<b>1,078.23</b>	<b>1,078.23</b>	<b>0.00</b>	<b>477.69</b>	<b>0.00</b>	<b>477.69</b>	<b>600.54</b>	<b>333.85</b>	<b>333.85</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBAC0</b>	<b>1,078.23</b>	<b>1,078.23</b>	<b>0.00</b>	<b>477.69</b>	<b>0.00</b>	<b>477.69</b>	<b>600.54</b>	<b>333.85</b>	<b>333.85</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBAK0 - PI Anita KLEIN</b>												
<b>Org: UBBCAK - PI Anita Klein</b>												
<b>Org Mgr: Klein, Anita S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.23	681.23
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.68	668.68
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.91</b>	<b>1,349.91</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.23	57.23
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.23</b>	<b>57.23</b>
<b>Account Pool: 71 - Support</b>												
71	Support	1,038.36	1,038.36	0.00	0.00	0.00	0.00	1,038.36	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.97	841.97	289.31	289.31
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.34	13.34	4.72	4.72
718000	Telecom-General	0.00	0.00	0.00	(510.00)	0.00	(510.00)	510.00	(510.00)	(510.00)	(461.24)	(461.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	479.88	0.00	479.88	(479.88)	385.71	385.71	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	31.26	0.00	31.26	(31.26)	129.65	129.65	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	6.56	6.56	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,038.36</b>	<b>1,038.36</b>	<b>0.00</b>	<b>5.64</b>	<b>0.00</b>	<b>5.64</b>	<b>1,032.72</b>	<b>993.23</b>	<b>993.23</b>	<b>(167.21)</b>	<b>(167.21)</b>
<b>Total Org: UBBCAK</b>		<b>1,038.36</b>	<b>1,038.36</b>	<b>0.00</b>	<b>5.64</b>	<b>0.00</b>	<b>5.64</b>	<b>1,032.72</b>	<b>993.23</b>	<b>993.23</b>	<b>1,239.93</b>	<b>1,239.93</b>
<b>Total Fund: 1DBAK0</b>		<b>1,038.36</b>	<b>1,038.36</b>	<b>0.00</b>	<b>5.64</b>	<b>0.00</b>	<b>5.64</b>	<b>1,032.72</b>	<b>993.23</b>	<b>993.23</b>	<b>1,239.93</b>	<b>1,239.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBAK1 - PI Adrienne Kovach</b>											
<b>Org: UBNRAK - PI Adrienne Kovach</b>											
<b>Org Mgr: Kovach, Adrienne I</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	924.46	0.00	924.46	(924.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>924.46</b>	<b>0.00</b>	<b>924.46</b>	<b>(924.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.66	0.00	77.66	(77.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.66</b>	<b>0.00</b>	<b>77.66</b>	<b>(77.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.75	186.75
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,143.52	0.00	1,143.52	(1,143.52)	1,392.73	1,392.73	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	47.25	0.00	47.25	(47.25)	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.30	0.00	2.30	(2.30)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	14.12	0.00	14.12	(14.12)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.30	0.00	11.30	(11.30)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	94.00	94.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,444.49</b>	<b>0.00</b>	<b>1,444.49</b>	<b>(1,444.49)</b>	<b>1,611.73</b>	<b>1,611.73</b>	<b>186.75</b>	<b>186.75</b>
<b>Total Org: UBNRAK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,446.61</b>	<b>0.00</b>	<b>2,446.61</b>	<b>(2,446.61)</b>	<b>1,611.73</b>	<b>1,611.73</b>	<b>186.75</b>	<b>186.75</b>
<b>Total Fund: 1DBAK1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,446.61</b>	<b>0.00</b>	<b>2,446.61</b>	<b>(2,446.61)</b>	<b>1,611.73</b>	<b>1,611.73</b>	<b>186.75</b>	<b>186.75</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBAL0 - PI Andrew LAUDANO</b>												
<b>Org: UBBCAL - PI Andrew Laudano</b>				<b>Org Mgr: Laudano, Andrew P</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	136.09	136.09	0.00	0.00	0.00	0.00	136.09	0.00	0.00	0.00	0.00	
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	1,925.62	0.00	1,925.62	(1,925.62)	110.52	110.52	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.04	623.04	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	124.44	0.00	124.44	(124.44)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>136.09</b>	<b>136.09</b>	<b>0.00</b>	<b>2,050.06</b>	<b>0.00</b>	<b>2,050.06</b>	<b>(1,913.97)</b>	<b>1,111.56</b>	<b>1,111.56</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCAL</b>	<b>136.09</b>	<b>136.09</b>	<b>0.00</b>	<b>2,050.06</b>	<b>0.00</b>	<b>2,050.06</b>	<b>(1,913.97)</b>	<b>1,111.56</b>	<b>1,111.56</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBAL0</b>	<b>136.09</b>	<b>136.09</b>	<b>0.00</b>	<b>2,050.06</b>	<b>0.00</b>	<b>2,050.06</b>	<b>(1,913.97)</b>	<b>1,111.56</b>	<b>1,111.56</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBAM0 - PI Aaron MARGOLIN</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>											
<b>Org Mgr: Margolin, Aaron B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.35	1,951.35	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,951.35</b>	<b>1,951.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.98	803.98	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>803.98</b>	<b>803.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	3,205.51	3,205.51	0.00	0.00	0.00	0.00	3,205.51	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.70	226.70
711100 Supplies-General	0.00	0.00	0.00	3,339.55	0.00	3,339.55	(3,339.55)	422.62	422.62	3,860.31	3,860.31
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.40	95.40	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.42	18.42	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.39	43.39
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.72	56.72
<b>Subtotal Account Pool: 71</b>	<b>3,205.51</b>	<b>3,205.51</b>	<b>0.00</b>	<b>3,339.55</b>	<b>0.00</b>	<b>3,339.55</b>	<b>(134.04)</b>	<b>536.44</b>	<b>536.44</b>	<b>4,187.12</b>	<b>4,187.12</b>
<b>Total Org: UBMIAM</b>	<b>3,205.51</b>	<b>3,205.51</b>	<b>0.00</b>	<b>3,339.55</b>	<b>0.00</b>	<b>3,339.55</b>	<b>(134.04)</b>	<b>3,291.77</b>	<b>3,291.77</b>	<b>4,187.12</b>	<b>4,187.12</b>
<b>Total Fund: 1DBAM0</b>	<b>3,205.51</b>	<b>3,205.51</b>	<b>0.00</b>	<b>3,339.55</b>	<b>0.00</b>	<b>3,339.55</b>	<b>(134.04)</b>	<b>3,291.77</b>	<b>3,291.77</b>	<b>4,187.12</b>	<b>4,187.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBAM1 - PI Arthur MATHIESON</b>												
<b>Org: UBPBAM - PI Arthur Mathieson</b>				<b>Org Mgr: Mathieson, Arthur C</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	6,017.65	6,017.65	0.00	0.00	0.00	0.00	6,017.65	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.53	330.53	
<b>Subtotal Account Pool: 71</b>	<b>6,017.65</b>	<b>6,017.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,017.65</b>	<b>0.00</b>	<b>0.00</b>	<b>330.53</b>	<b>330.53</b>	
<b>Total Org: UBPBAM</b>	<b>6,017.65</b>	<b>6,017.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,017.65</b>	<b>0.00</b>	<b>0.00</b>	<b>330.53</b>	<b>330.53</b>	
<b>Total Fund: 1DBAM1</b>	<b>6,017.65</b>	<b>6,017.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,017.65</b>	<b>0.00</b>	<b>0.00</b>	<b>330.53</b>	<b>330.53</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBAM2 - PI Alberto MANALO</b>											
<b>Org: UBREAM - PI Alberto Manalo</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	1,777.74	1,777.74	0.00	0.00	0.00	0.00	1,777.74	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.66	140.66
<b>Subtotal Account Pool: 71</b>	<b>1,777.74</b>	<b>1,777.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.74</b>	<b>0.00</b>	<b>0.00</b>	<b>140.66</b>	<b>140.66</b>
<b>Total Org: UBREAM</b>	<b>1,777.74</b>	<b>1,777.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.74</b>	<b>0.00</b>	<b>0.00</b>	<b>140.66</b>	<b>140.66</b>
<b>Total Fund: 1DBAM2</b>	<b>1,777.74</b>	<b>1,777.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,777.74</b>	<b>0.00</b>	<b>0.00</b>	<b>140.66</b>	<b>140.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBAN0 - PI Animal Science</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	131.85	131.85	0.00	0.00	0.00	0.00	131.85	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>131.85</b>	<b>131.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBANSC</b>	<b>131.85</b>	<b>131.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBAN0</b>	<b>131.85</b>	<b>131.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBAR0 - PI Andrew Rosenberg</b>												
<b>Org: UBNRAR - PI Andrew Rosenberg</b>												
<b>Org Mgr: Rosenberg, Andrew A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,421.09	3,421.09
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,984.16	4,984.16
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,588.25</b>	<b>10,588.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.74	470.74
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470.74</b>	<b>470.74</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.71	829.71
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.58	1,510.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,406.41	3,406.41
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.95	246.95
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.81	35.81
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.72	242.72
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.24	38.24
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.36	198.36	1,190.16	1,190.16
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.37	41.37	787.43	787.43
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	358.81	358.81
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,556.23</b>	<b>1,556.23</b>	<b>11,054.82</b>	<b>11,054.82</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.00	1,255.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,497.00	19,497.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,752.00</b>	<b>20,752.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009	NonMand Tran Out-Int Desig Fnds	105,922.36	105,922.36	0.00	0.00	0.00	0.00	105,922.36	105,905.86	105,905.86	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>105,922.36</b>	<b>105,922.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,922.36</b>	<b>105,905.86</b>	<b>105,905.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRAR</b>		<b>105,922.36</b>	<b>105,922.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,922.36</b>	<b>107,462.09</b>	<b>107,462.09</b>	<b>42,865.81</b>	<b>42,865.81</b>
<b>Total Fund: 1DBAR0</b>		<b>105,922.36</b>	<b>105,922.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,922.36</b>	<b>107,462.09</b>	<b>107,462.09</b>	<b>42,865.81</b>	<b>42,865.81</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBAT0 - PI Anthony TAGLIAFERRO</b>											
<b>Org: UBASAT - PI Anthony Tagliaferro</b>											
<b>Org Mgr: Tagliaferro, Anthony R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	475.95	0.00	475.95	(475.95)	70.98	70.98	175.35	175.35
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>475.95</b>	<b>0.00</b>	<b>475.95</b>	<b>(475.95)</b>	<b>70.98</b>	<b>70.98</b>	<b>175.35</b>	<b>175.35</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.98	0.00	39.98	(39.98)	5.96	5.96	14.73	14.73
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.98</b>	<b>0.00</b>	<b>39.98</b>	<b>(39.98)</b>	<b>5.96</b>	<b>5.96</b>	<b>14.73</b>	<b>14.73</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.19	409.19	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	4,643.65	0.00	4,643.65	(4,643.65)	1,472.83	1,472.83	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.50	26.50	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.82	6.82	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.51	3.51	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,643.65</b>	<b>0.00</b>	<b>4,643.65</b>	<b>(4,643.65)</b>	<b>1,918.85</b>	<b>1,918.85</b>	<b>320.00</b>	<b>320.00</b>
<b>Total Org: UBASAT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,159.58</b>	<b>0.00</b>	<b>5,159.58</b>	<b>(5,159.58)</b>	<b>1,995.79</b>	<b>1,995.79</b>	<b>510.08</b>	<b>510.08</b>
<b>Total Fund: 1DBAT0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,159.58</b>	<b>0.00</b>	<b>5,159.58</b>	<b>(5,159.58)</b>	<b>1,995.79</b>	<b>1,995.79</b>	<b>510.08</b>	<b>510.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBBL1 - PI Bruce LINDSAY</b>												
<b>Org: UBREBL - PI Bruce Lindsay</b>				<b>Org Mgr: Lindsay, Bruce E</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	105.29	105.29	0.00	0.00	0.00	0.00	105.29	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>105.29</b>	<b>105.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBREBL</b>	<b>105.29</b>	<b>105.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBBL1</b>	<b>105.29</b>	<b>105.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBC0 - PI Christine Bean</b>											
<b>Org: UBASCB - PI Christine Bean</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.30	1,169.30
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.13	48.13
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,582.43</b>	<b>1,582.43</b>
<b>Total Org: UBASCB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,582.43</b>	<b>1,582.43</b>
<b>Total Fund: 1DBC0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,582.43</b>	<b>1,582.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBC1 - PI Carl Bolster</b>												
<b>Org: UBNRCB - PI Carl Bolster</b>				<b>Org Mgr: Bolster, Carl H.</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,125.21	3,125.21	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,125.21</b>	<b>3,125.21</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.53	262.53	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>262.53</b>	<b>262.53</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRCB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,387.74</b>	<b>3,387.74</b>	
<b>Total Fund: 1DBC1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,387.74</b>	<b>3,387.74</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBCD0 - PI Clyde DENIS</b>												
<b>Org: UBBCCD - PI Clyde Denis</b>												
<b>Org Mgr: Denis, Clyde L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.24	17.24
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,277.50	15,277.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.23	216.23	1,323.00	1,323.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.19	781.19	1,209.51	1,209.51
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>997.42</b>	<b>997.42</b>	<b>17,827.25</b>	<b>17,827.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.78	1,284.78
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,284.78</b>	<b>1,284.78</b>
<b>Account Pool: 71 - Support</b>												
71	Support	19,905.14	19,905.14	0.00	0.00	0.00	0.00	19,905.14	0.00	0.00	0.00	0.00
711100	Supplies-General	14.56	14.56	0.00	442.90	0.00	442.90	(428.34)	8,067.40	8,067.40	12,800.54	12,800.54
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	330.00	330.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.85	1,415.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.35	51.35	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.87	130.87
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.49	32.49	80.24	80.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	86.87	0.00	86.87	(86.87)	324.75	324.75	227.97	227.97
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	175.80	0.00	175.80	(175.80)	175.80	175.80	175.80	175.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
<b>Subtotal Account Pool: 71</b>		<b>19,919.70</b>	<b>19,919.70</b>	<b>0.00</b>	<b>705.57</b>	<b>0.00</b>	<b>705.57</b>	<b>19,214.13</b>	<b>8,922.79</b>	<b>8,922.79</b>	<b>15,441.27</b>	<b>15,441.27</b>
<b>Total Org: UBBCCD</b>		<b>19,919.70</b>	<b>19,919.70</b>	<b>0.00</b>	<b>705.57</b>	<b>0.00</b>	<b>705.57</b>	<b>19,214.13</b>	<b>9,920.21</b>	<b>9,920.21</b>	<b>34,553.30</b>	<b>34,553.30</b>
<b>Total Fund: 1DBCD0</b>		<b>19,919.70</b>	<b>19,919.70</b>	<b>0.00</b>	<b>705.57</b>	<b>0.00</b>	<b>705.57</b>	<b>19,214.13</b>	<b>9,920.21</b>	<b>9,920.21</b>	<b>34,553.30</b>	<b>34,553.30</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBCN0 - PI Christopher NEEFUS</b>											
<b>Org: UBNRCN - PI Chris Neefus</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.04	179.04
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.89	330.89
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664.93</b>	<b>664.93</b>
<b>Total Org: UBNRCN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664.93</b>	<b>664.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBCN0 - PI Christopher NEEFUS</b>												
<b>Org: UBPNF - PI Christopher Neefus</b>				<b>Org Mgr: Neefus, Christopher D</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	2,554.26	2,554.26	0.00	0.00	0.00	0.00	2,554.26	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.42	1,233.42	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.66	1,073.66	245.05	245.05	
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.68	18.68	
719100 Membership Dues & Fees	0.00	0.00	0.00	211.05	0.00	211.05	(211.05)	50.00	50.00	105.00	105.00	
<b>Subtotal Account Pool: 71</b>	<b>2,554.26</b>	<b>2,554.26</b>	<b>0.00</b>	<b>211.05</b>	<b>0.00</b>	<b>211.05</b>	<b>2,343.21</b>	<b>2,462.08</b>	<b>2,462.08</b>	<b>368.73</b>	<b>368.73</b>	
<b>Total Org: UBPNF</b>	<b>2,554.26</b>	<b>2,554.26</b>	<b>0.00</b>	<b>211.05</b>	<b>0.00</b>	<b>211.05</b>	<b>2,343.21</b>	<b>2,462.08</b>	<b>2,462.08</b>	<b>368.73</b>	<b>368.73</b>	
<b>Total Fund: 1DBCN0</b>	<b>2,554.26</b>	<b>2,554.26</b>	<b>0.00</b>	<b>211.05</b>	<b>0.00</b>	<b>211.05</b>	<b>2,343.21</b>	<b>2,462.08</b>	<b>2,462.08</b>	<b>1,033.66</b>	<b>1,033.66</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBCS0 - PI Charles SCHWAB</b>												
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10 PAT	0.00	(310.05)	0.00	0.00	0.00	0.00	(310.05)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(310.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(310.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(133.32)	0.00	0.00	0.00	0.00	(133.32)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(133.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(133.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>(443.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(443.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBCS0 - PI Charles SCHWAB</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682.60	4,682.60	0.00	0.00
615F10	PAT	10,900.00	11,210.05	0.00	0.00	0.00	0.00	11,210.05	0.00	0.00	2,649.79	2,649.79
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.98	0.00	1.98	(1.98)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,060.52	0.00	1,060.52	(1,060.52)	0.00	0.00	637.13	637.13
61SNWS	College Work Study	0.00	0.00	0.00	72.48	0.00	72.48	(72.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,900.00</b>	<b>11,210.05</b>	<b>0.00</b>	<b>3,166.98</b>	<b>0.00</b>	<b>3,166.98</b>	<b>8,043.07</b>	<b>4,682.60</b>	<b>4,682.60</b>	<b>3,286.92</b>	<b>3,286.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,687.00	4,820.32	0.00	0.00	0.00	0.00	4,820.32	0.00	0.00	1,064.30	1,064.30
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	170.69	0.00	170.69	(170.69)	393.33	393.33	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,687.00</b>	<b>4,820.32</b>	<b>0.00</b>	<b>170.69</b>	<b>0.00</b>	<b>170.69</b>	<b>4,649.63</b>	<b>393.33</b>	<b>393.33</b>	<b>1,064.30</b>	<b>1,064.30</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,642.85	0.00	1,642.85	(1,642.85)	165.00	165.00	764.35	764.35
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,647.52	0.00	4,647.52	(4,647.52)	4,275.32	4,275.32	1,281.01	1,281.01
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	667.98	0.00	667.98	(667.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	14.81	0.00	14.81	(14.81)	201.54	201.54	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(364.00)	(364.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	242.32	0.00	242.32	(242.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.24	253.24
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,040.48</b>	<b>0.00</b>	<b>8,040.48</b>	<b>(8,040.48)</b>	<b>4,641.86</b>	<b>4,641.86</b>	<b>2,934.60</b>	<b>2,934.60</b>
<b>Total Org: UBASCS</b>		<b>15,587.00</b>	<b>16,030.37</b>	<b>0.00</b>	<b>11,378.15</b>	<b>0.00</b>	<b>11,378.15</b>	<b>4,652.22</b>	<b>9,717.79</b>	<b>9,717.79</b>	<b>7,285.82</b>	<b>7,285.82</b>
<b>Total Fund: 1DBCS0</b>		<b>15,587.00</b>	<b>15,587.00</b>	<b>0.00</b>	<b>11,378.15</b>	<b>0.00</b>	<b>11,378.15</b>	<b>4,208.85</b>	<b>9,717.79</b>	<b>9,717.79</b>	<b>7,285.82</b>	<b>7,285.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBCSH - Cost Share Funding Source</b>											
<b>Org: UBPBNF - PI Christopher Neefus</b>				<b>Org Mgr: Neefus, Christopher D</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(8,203.64)	0.00	(8,203.64)	8,203.64	8,203.64	8,203.64	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,203.64)</b>	<b>0.00</b>	<b>(8,203.64)</b>	<b>8,203.64</b>	<b>8,203.64</b>	<b>8,203.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBNF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,203.64)</b>	<b>0.00</b>	<b>(8,203.64)</b>	<b>8,203.64</b>	<b>8,203.64</b>	<b>8,203.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBCSH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,203.64)</b>	<b>0.00</b>	<b>(8,203.64)</b>	<b>8,203.64</b>	<b>8,203.64</b>	<b>8,203.64</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBCW0 - PI Charles Walker</b>											
<b>Org: UBZOCW - PI Charles Walker</b>											
<b>Org Mgr: Walker, Charles W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	6,610.19	0.00	6,610.19	(6,610.19)	6,285.45	6,285.45	15,900.15	15,900.15
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.27	801.27
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.02	64.02	504.54	504.54
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,610.19</b>	<b>0.00</b>	<b>6,610.19</b>	<b>(6,610.19)</b>	<b>6,349.47</b>	<b>6,349.47</b>	<b>17,205.96</b>	<b>17,205.96</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,692.20	0.00	1,692.20	(1,692.20)	1,609.10	1,609.10	4,381.02	4,381.02
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.20</b>	<b>0.00</b>	<b>1,692.20</b>	<b>(1,692.20)</b>	<b>1,609.10</b>	<b>1,609.10</b>	<b>4,381.02</b>	<b>4,381.02</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.61	99.61	468.43	468.43
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.20	329.20	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(926.33)	0.00	(926.33)	926.33	3,884.37	3,884.37	2,494.74	2,494.74
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.00	1,689.00
714030 Postage-Express Mail	0.00	0.00	0.00	313.70	0.00	313.70	(313.70)	451.21	451.21	33.74	33.74
716000 Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,507.37</b>	<b>0.00</b>	<b>1,507.37</b>	<b>(1,507.37)</b>	<b>4,764.39</b>	<b>4,764.39</b>	<b>4,685.91</b>	<b>4,685.91</b>
<b>Total Org: UBZOCW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,809.76</b>	<b>0.00</b>	<b>9,809.76</b>	<b>(9,809.76)</b>	<b>12,722.96</b>	<b>12,722.96</b>	<b>26,272.89</b>	<b>26,272.89</b>
<b>Total Fund: 1DBCW0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,809.76</b>	<b>0.00</b>	<b>9,809.76</b>	<b>(9,809.76)</b>	<b>12,722.96</b>	<b>12,722.96</b>	<b>26,272.89</b>	<b>26,272.89</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBCW1 - PI Charles Warren</b>											
<b>Org: UBBCCW - PI Charles Warren</b>											
<b>Org Mgr: Warren, Charles</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	2,451.50	2,451.50	0.00	0.00	0.00	0.00	2,451.50	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	26.04	26.04
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.98	55.98
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.74	1.74	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,451.50</b>	<b>2,451.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,451.50</b>	<b>201.74</b>	<b>201.74</b>	<b>82.02</b>	<b>82.02</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,470.71	0.00	4,470.71	(4,470.71)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,470.71</b>	<b>0.00</b>	<b>4,470.71</b>	<b>(4,470.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCCW</b>	<b>2,451.50</b>	<b>2,451.50</b>	<b>0.00</b>	<b>4,470.71</b>	<b>0.00</b>	<b>4,470.71</b>	<b>(2,019.21)</b>	<b>201.74</b>	<b>201.74</b>	<b>82.02</b>	<b>82.02</b>
<b>Total Fund: 1DBCW1</b>	<b>2,451.50</b>	<b>2,451.50</b>	<b>0.00</b>	<b>4,470.71</b>	<b>0.00</b>	<b>4,470.71</b>	<b>(2,019.21)</b>	<b>201.74</b>	<b>201.74</b>	<b>82.02</b>	<b>82.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBCW2 - PI Cheryl Whistler</b>											
<b>Org: UBMICW - PI Cheryl Whistler</b>											
<b>Org Mgr: Whistler, Cheryl A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,492.76	8,492.76	3,002.63	3,002.63
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.44	383.44	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,917.20</b>	<b>8,917.20</b>	<b>3,002.63</b>	<b>3,002.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	60,373.61	60,373.61	0.00	0.00	0.00	0.00	60,373.61	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,388.55	1,388.55	305.31	305.31
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.98	45.98	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,721.48	0.00	1,721.48	(1,721.48)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
711100 Supplies-General	976.63	976.63	0.00	9,646.96	0.00	9,646.96	(8,670.33)	6,676.08	6,676.08	13,849.55	13,849.55
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,710.15	5,710.15	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.23	206.23	26.00	26.00
714030 Postage-Express Mail	0.00	0.00	0.00	149.93	0.00	149.93	(149.93)	64.74	64.74	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	10.70	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.49	200.49	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	34.85	0.00	34.85	(34.85)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(77.73)	0.00	(77.73)	77.73	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>61,350.24</b>	<b>61,350.24</b>	<b>0.00</b>	<b>11,497.99</b>	<b>0.00</b>	<b>11,497.99</b>	<b>49,852.25</b>	<b>15,970.92</b>	<b>15,970.92</b>	<b>14,180.86</b>	<b>14,180.86</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	12,653.08	0.00	12,653.08	0.00	12,653.08	0.00	(21,365.34)	(21,365.34)	21,466.27	21,466.27
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>12,653.08</b>	<b>0.00</b>	<b>12,653.08</b>	<b>0.00</b>	<b>12,653.08</b>	<b>0.00</b>	<b>(21,365.34)</b>	<b>(21,365.34)</b>	<b>21,466.27</b>	<b>21,466.27</b>
<b>Total Org: UBMICW</b>	<b>61,350.24</b>	<b>74,003.32</b>	<b>0.00</b>	<b>24,151.07</b>	<b>0.00</b>	<b>24,151.07</b>	<b>49,852.25</b>	<b>3,522.78</b>	<b>3,522.78</b>	<b>38,649.76</b>	<b>38,649.76</b>
<b>Total Fund: 1DBCW2</b>	<b>61,350.24</b>	<b>74,003.32</b>	<b>0.00</b>	<b>24,151.07</b>	<b>0.00</b>	<b>24,151.07</b>	<b>49,852.25</b>	<b>3,522.78</b>	<b>3,522.78</b>	<b>38,649.76</b>	<b>38,649.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBDB0 - PI Dennis BOBILYA</b>											
<b>Org: UBASDB - PI Dennis Bobilya</b>											
<b>Org Mgr: Bobilya, Dennis J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.50	1,327.50
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,327.50</b>	<b>1,327.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	2,275.55	2,275.55	0.00	0.00	0.00	0.00	2,275.55	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	335.29	0.00	335.29	(335.29)	1,372.83	1,372.83	948.35	948.35
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.46	127.46	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.11	89.11
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	60.00	60.00	36.61	36.61
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.00	329.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,275.55</b>	<b>2,275.55</b>	<b>0.00</b>	<b>350.29</b>	<b>0.00</b>	<b>350.29</b>	<b>1,925.26</b>	<b>1,920.29</b>	<b>1,920.29</b>	<b>1,184.07</b>	<b>1,184.07</b>
<b>Total Org: UBASDB</b>	<b>2,275.55</b>	<b>2,275.55</b>	<b>0.00</b>	<b>350.29</b>	<b>0.00</b>	<b>350.29</b>	<b>1,925.26</b>	<b>1,920.29</b>	<b>1,920.29</b>	<b>2,511.57</b>	<b>2,511.57</b>
<b>Total Fund: 1DBDB0</b>	<b>2,275.55</b>	<b>2,275.55</b>	<b>0.00</b>	<b>350.29</b>	<b>0.00</b>	<b>350.29</b>	<b>1,925.26</b>	<b>1,920.29</b>	<b>1,920.29</b>	<b>2,511.57</b>	<b>2,511.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBDB1 - PI David BURDICK</b>												
<b>Org: UBNRDB - PI David Burdick</b>												
<b>Org Mgr: Burdick, David M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,806.56	1,806.56	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1,779.15	1,779.15	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	1,333.93	0.00	1,333.93	(1,333.93)	0.00	405.00	405.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.93</b>	<b>0.00</b>	<b>1,333.93</b>	<b>(1,333.93)</b>	<b>1,779.15</b>	<b>1,779.15</b>	<b>2,211.56</b>	<b>2,211.56</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.62	722.62	
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.62</b>	<b>722.62</b>	
<b>Account Pool: 71 - Support</b>												
71	Support	3,971.89	3,971.89	0.00	0.00	0.00	0.00	3,971.89	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	62.89	0.00	62.89	(62.89)	0.00	(488.60)	(488.60)	
711100	Supplies-General	0.00	0.00	0.00	111.19	0.00	111.19	(111.19)	(13.84)	1,657.06	1,657.06	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.36	24.36	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.57	(62.00)	(62.00)	
<b>Subtotal Account Pool: 71</b>		<b>3,971.89</b>	<b>3,971.89</b>	<b>0.00</b>	<b>174.08</b>	<b>0.00</b>	<b>174.08</b>	<b>3,797.81</b>	<b>30.73</b>	<b>30.73</b>	<b>1,688.82</b>	<b>1,688.82</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	708.00	0.00	708.00	(708.00)	74.44	74.44	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.00</b>	<b>0.00</b>	<b>708.00</b>	<b>(708.00)</b>	<b>74.44</b>	<b>74.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	1,526.56	1,526.56
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>(200.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,526.56</b>	<b>1,526.56</b>
<b>Total Org: UBNRDB</b>		<b>3,971.89</b>	<b>3,971.89</b>	<b>0.00</b>	<b>2,416.01</b>	<b>0.00</b>	<b>2,416.01</b>	<b>1,555.88</b>	<b>1,884.32</b>	<b>1,884.32</b>	<b>6,149.56</b>	<b>6,149.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBDB1 - PI David BURDICK</b>											
<b>Org: UBNRSJ - PI Stephen Jones</b>				<b>Org Mgr: Jones, Stephen H</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>(70.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRSJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>70.00</b>	<b>(70.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBDB1</b>	<b>3,971.89</b>	<b>3,971.89</b>	<b>0.00</b>	<b>2,486.01</b>	<b>0.00</b>	<b>2,486.01</b>	<b>1,485.88</b>	<b>1,884.32</b>	<b>1,884.32</b>	<b>6,149.56</b>	<b>6,149.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBDB2 - PI David Berlinsky</b>												
<b>Org: UBZODB - PI David Berlinsky</b>												
<b>Org Mgr: Berlinsky, David L</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	17,791.22	17,791.22	0.00	0.00	0.00	0.00	17,791.22	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.12	10.12	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	563.60	0.00	563.60	(563.60)	330.69	330.69	340.72	340.72
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,526.11	3,526.11	88.21	88.21
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.29	613.29	30.00	30.00
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.64	537.64	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,572.91	0.00	2,572.91	(2,572.91)	4,551.85	4,551.85	2,682.19	2,682.19
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.59	622.59	(86.72)	(86.72)
713000	Printing & Copying-General	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	17.00	17.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.98	8.98
714030	Postage-Express Mail	0.00	0.00	0.00	161.43	0.00	161.43	(161.43)	243.86	243.86	132.15	132.15
716000	Maintenance & Repairs-General	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	0.00	0.00	298.80	298.80
716100	Rentals & Leases-General	0.00	0.00	0.00	(4.72)	0.00	(4.72)	4.72	5.32	5.32	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	69.75	69.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	451.73	451.73	455.40	455.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.82	0.00	70.82	(70.82)	167.35	167.35	56.59	56.59
719100	Membership Dues & Fees	0.00	0.00	0.00	174.00	0.00	174.00	(174.00)	40.00	40.00	174.00	174.00
<b>Subtotal Account Pool: 71</b>		<b>17,791.22</b>	<b>17,791.22</b>	<b>0.00</b>	<b>3,994.64</b>	<b>0.00</b>	<b>3,994.64</b>	<b>13,796.58</b>	<b>13,100.55</b>	<b>13,100.55</b>	<b>4,267.07</b>	<b>4,267.07</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.87	1,288.87
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.87</b>	<b>1,288.87</b>
<b>Total Org: UBZODB</b>		<b>17,791.22</b>	<b>17,791.22</b>	<b>0.00</b>	<b>3,994.64</b>	<b>0.00</b>	<b>3,994.64</b>	<b>13,796.58</b>	<b>13,100.55</b>	<b>13,100.55</b>	<b>5,555.94</b>	<b>5,555.94</b>
<b>Total Fund: 1DBDB2</b>		<b>17,791.22</b>	<b>17,791.22</b>	<b>0.00</b>	<b>3,994.64</b>	<b>0.00</b>	<b>3,994.64</b>	<b>13,796.58</b>	<b>13,100.55</b>	<b>13,100.55</b>	<b>5,555.94</b>	<b>5,555.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBDC0 - PI Don CHANDLER</b>												
<b>Org: UBZODC - PI Don Chandler</b>				<b>Org Mgr: Chandler, Donald S</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	739.63	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00	
710000 In-State Travel	0.00	0.00	0.00	76.41	0.00	76.41	(76.41)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	36.68	0.00	36.68	(36.68)	0.00	0.00	0.00	0.00	
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	153.30	0.00	153.30	(153.30)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>739.63</b>	<b>739.63</b>	<b>0.00</b>	<b>266.39</b>	<b>0.00</b>	<b>266.39</b>	<b>473.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZODC</b>	<b>739.63</b>	<b>739.63</b>	<b>0.00</b>	<b>266.39</b>	<b>0.00</b>	<b>266.39</b>	<b>473.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBDC0</b>	<b>739.63</b>	<b>739.63</b>	<b>0.00</b>	<b>266.39</b>	<b>0.00</b>	<b>266.39</b>	<b>473.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBDH0 - PI David HOLLINGER</b>												
<b>Org: UBNRDH - PI David Hollinger</b>				<b>Org Mgr: Hollinger, David Y</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	536.79	536.79	0.00	0.00	0.00	0.00	536.79	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>536.79</b>	<b>536.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRDH</b>	<b>536.79</b>	<b>536.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBDH0</b>	<b>536.79</b>	<b>536.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBDIS - COLSA Discovery/Inquiry Dev Fund</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.50</b>	<b>0.00</b>	<b>257.50</b>	<b>(257.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.50</b>	<b>0.00</b>	<b>257.50</b>	<b>(257.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBDIS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.50</b>	<b>0.00</b>	<b>257.50</b>	<b>(257.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBDK0 - PI Dean KOPSELL</b>												
<b>Org: UBPBDK - PI Dean Kopsell</b>												
<b>Org Mgr: Kopsell, Dean A</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	36.85	36.85	0.00	0.00	0.00	0.00	36.85	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.26	1,214.26
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	10.35
<b>Subtotal Account Pool: 71</b>		<b>36.85</b>	<b>36.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224.61</b>	<b>1,224.61</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	36.85	0.00	36.85	(36.85)	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.89	4,208.89
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36.85</b>	<b>0.00</b>	<b>36.85</b>	<b>(36.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,208.89</b>	<b>4,208.89</b>
<b>Total Org: UBPBDK</b>		<b>36.85</b>	<b>36.85</b>	<b>0.00</b>	<b>36.85</b>	<b>0.00</b>	<b>36.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,433.50</b>	<b>5,433.50</b>
<b>Total Fund: 1DBDK0</b>		<b>36.85</b>	<b>36.85</b>	<b>0.00</b>	<b>36.85</b>	<b>0.00</b>	<b>36.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,433.50</b>	<b>5,433.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBDM0 - PI Dennis MATHEWS</b>												
<b>Org: UBPBDM - PI Dennis Mathews</b>				<b>Org Mgr: Mathews, Dennis E</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	3,263.17	3,263.17	0.00	0.00	0.00	0.00	3,263.17	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.90	171.90	
713000 Printing & Copying-General	0.00	0.00	0.00	10.23	0.00	10.23	(10.23)	4.75	4.75	5.36	5.36	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.50	131.50	
<b>Subtotal Account Pool: 71</b>	<b>3,263.17</b>	<b>3,263.17</b>	<b>0.00</b>	<b>10.23</b>	<b>0.00</b>	<b>10.23</b>	<b>3,252.94</b>	<b>4.75</b>	<b>4.75</b>	<b>308.76</b>	<b>308.76</b>	
<b>Total Org: UBPBDM</b>	<b>3,263.17</b>	<b>3,263.17</b>	<b>0.00</b>	<b>10.23</b>	<b>0.00</b>	<b>10.23</b>	<b>3,252.94</b>	<b>4.75</b>	<b>4.75</b>	<b>308.76</b>	<b>308.76</b>	
<b>Total Fund: 1DBDM0</b>	<b>3,263.17</b>	<b>3,263.17</b>	<b>0.00</b>	<b>10.23</b>	<b>0.00</b>	<b>10.23</b>	<b>3,252.94</b>	<b>4.75</b>	<b>4.75</b>	<b>308.76</b>	<b>308.76</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBDS0 - PI Deena Small</b>											
<b>Org: UBASDS - PI Deena Small</b>											
<b>Org Mgr: Small, Deena J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.00	544.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	105.89	0.00	105.89	(105.89)	184.60	184.60	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.89</b>	<b>0.00</b>	<b>105.89</b>	<b>(105.89)</b>	<b>728.60</b>	<b>728.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	45.70	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.70</b>	<b>45.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	1,679.38	1,679.38	0.00	0.00	0.00	0.00	1,679.38	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	302.71	0.00	302.71	(302.71)	1,960.60	1,960.60	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	625.00	(625.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	12,082.36	0.00	12,082.36	(12,082.36)	2,467.80	2,467.80	15,413.59	15,413.59
711200 Research Supplies	0.00	0.00	0.00	526.12	0.00	526.12	(526.12)	0.00	0.00	2,896.70	2,896.70
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.80	84.80	45.00	45.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.47	15.47	40.58	40.58
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.75	105.75	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3.59	0.00	3.59	(3.59)	27.50	27.50	23.11	23.11
<b>Subtotal Account Pool: 71</b>	<b>1,679.38</b>	<b>1,679.38</b>	<b>0.00</b>	<b>13,539.78</b>	<b>0.00</b>	<b>13,539.78</b>	<b>(11,860.40)</b>	<b>4,661.92</b>	<b>4,661.92</b>	<b>18,563.70</b>	<b>18,563.70</b>
<b>Total Org: UBASDS</b>	<b>1,679.38</b>	<b>1,679.38</b>	<b>0.00</b>	<b>13,645.67</b>	<b>0.00</b>	<b>13,645.67</b>	<b>(11,966.29)</b>	<b>5,436.22</b>	<b>5,436.22</b>	<b>18,563.70</b>	<b>18,563.70</b>
<b>Total Fund: 1DBDS0</b>	<b>1,679.38</b>	<b>1,679.38</b>	<b>0.00</b>	<b>13,645.67</b>	<b>0.00</b>	<b>13,645.67</b>	<b>(11,966.29)</b>	<b>5,436.22</b>	<b>5,436.22</b>	<b>18,563.70</b>	<b>18,563.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBDT0 - PI David TOWNSON</b>												
<b>Org: UBASDT - PI David Townson</b>				<b>Org Mgr: Townson, David H</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	1,997.08	1,997.08	0.00	0.00	0.00	0.00	1,997.08	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	475.76	0.00	475.76	(475.76)	237.85	237.85	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.51	22.51	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	
<b>Subtotal Account Pool: 71</b>	<b>1,997.08</b>	<b>1,997.08</b>	<b>0.00</b>	<b>496.76</b>	<b>0.00</b>	<b>496.76</b>	<b>1,500.32</b>	<b>237.85</b>	<b>237.85</b>	<b>202.51</b>	<b>202.51</b>	
<b>Total Org: UBASDT</b>	<b>1,997.08</b>	<b>1,997.08</b>	<b>0.00</b>	<b>496.76</b>	<b>0.00</b>	<b>496.76</b>	<b>1,500.32</b>	<b>237.85</b>	<b>237.85</b>	<b>202.51</b>	<b>202.51</b>	
<b>Total Fund: 1DBDT0</b>	<b>1,997.08</b>	<b>1,997.08</b>	<b>0.00</b>	<b>496.76</b>	<b>0.00</b>	<b>496.76</b>	<b>1,500.32</b>	<b>237.85</b>	<b>237.85</b>	<b>202.51</b>	<b>202.51</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBEH0 - PI Estelle HRABAK</b>											
<b>Org: UBPBEH - PI Estelle Hrabak</b>											
<b>Org Mgr: Hrabak, Estelle M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00
61SNSH Student Labor	0.00	0.00	0.00	3,493.98	0.00	3,493.98	(3,493.98)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,320.00	0.00	1,320.00	(1,320.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,813.98</b>	<b>0.00</b>	<b>4,813.98</b>	<b>(4,813.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>840.00</b>	<b>840.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.56	70.56
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.56</b>	<b>70.56</b>
<b>Account Pool: 71 - Support</b>											
71 Support	32,523.52	32,523.52	0.00	0.00	0.00	0.00	32,523.52	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	878.59	0.00	878.59	(878.59)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(302.45)	0.00	(302.45)	302.45	4,624.25	4,624.25	142.75	142.75
713000 Printing & Copying-General	0.00	0.00	0.00	89.25	0.00	89.25	(89.25)	220.48	220.48	288.19	288.19
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.84	35.84
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25	689.50	689.50
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal Account Pool: 71</b>	<b>32,523.52</b>	<b>32,523.52</b>	<b>0.00</b>	<b>665.39</b>	<b>0.00</b>	<b>665.39</b>	<b>31,858.13</b>	<b>4,899.98</b>	<b>4,899.98</b>	<b>1,956.28</b>	<b>1,956.28</b>
<b>Total Org: UBPBEH</b>	<b>32,523.52</b>	<b>32,523.52</b>	<b>0.00</b>	<b>5,479.37</b>	<b>0.00</b>	<b>5,479.37</b>	<b>27,044.15</b>	<b>4,899.98</b>	<b>4,899.98</b>	<b>2,866.84</b>	<b>2,866.84</b>
<b>Total Fund: 1DBEH0</b>	<b>32,523.52</b>	<b>32,523.52</b>	<b>0.00</b>	<b>5,479.37</b>	<b>0.00</b>	<b>5,479.37</b>	<b>27,044.15</b>	<b>4,899.98</b>	<b>4,899.98</b>	<b>2,866.84</b>	<b>2,866.84</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBER0 - PI Elizabeth ROCHETTE</b>												
<b>Org: UBNRER - PI Elizabeth Rochette</b>				<b>Org Mgr: Rochette, Elizabeth A</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.46	3,813.46	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,813.46</b>	<b>3,813.46</b>	
<b>Total Org: UBNRER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,813.46</b>	<b>3,813.46</b>	
<b>Total Fund: 1DBER0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,813.46</b>	<b>3,813.46</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBES0 - PI Elise Sullivan</b>												
<b>Org: UBMIES - PI Elise Sullivan</b>												
<b>Org Mgr: Sullivan, Elise Robinson</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184.00	2,184.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	687.60	687.60
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,059.60</b>	<b>3,059.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.46	183.46
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.46</b>	<b>183.46</b>
<b>Account Pool: 71 - Support</b>												
71	Support	9,417.91	9,417.91	0.00	0.00	0.00	0.00	9,417.91	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.20	65.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.63	953.63	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	50.00	50.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,808.97	1,808.97	672.47	672.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.25	102.25	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	42.12	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,417.91</b>	<b>9,417.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,417.91</b>	<b>3,216.97</b>	<b>3,216.97</b>	<b>787.67</b>	<b>787.67</b>
<b>Total Org: UBMIES</b>		<b>9,417.91</b>	<b>9,417.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,417.91</b>	<b>3,216.97</b>	<b>3,216.97</b>	<b>4,030.73</b>	<b>4,030.73</b>
<b>Total Fund: 1DBES0</b>		<b>9,417.91</b>	<b>9,417.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,417.91</b>	<b>3,216.97</b>	<b>3,216.97</b>	<b>4,030.73</b>	<b>4,030.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBET0 - PI Edward TILLINGHAST</b>												
<b>Org: UBZOET - PI Edward Tillinghast</b>												
<b>Org Mgr: Tillinghast, Edward K</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	4,781.80	4,781.80	0.00	0.00	0.00	0.00	4,781.80	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,154.30	0.00	4,154.30	(4,154.30)	2,755.71	2,755.71	1,790.87	1,790.87
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.20
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.86	17.86	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	73.50	0.00	73.50	(73.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	234.48	0.00	234.48	(234.48)	191.52	191.52	118.68	118.68
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.50	1,197.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,781.80</b>	<b>4,781.80</b>	<b>0.00</b>	<b>4,462.28</b>	<b>0.00</b>	<b>4,462.28</b>	<b>319.52</b>	<b>4,162.59</b>	<b>4,162.59</b>	<b>1,956.75</b>	<b>1,956.75</b>
<b>Total Org: UBZOET</b>		<b>4,781.80</b>	<b>4,781.80</b>	<b>0.00</b>	<b>4,462.28</b>	<b>0.00</b>	<b>4,462.28</b>	<b>319.52</b>	<b>4,162.59</b>	<b>4,162.59</b>	<b>1,956.75</b>	<b>1,956.75</b>
<b>Total Fund: 1DBET0</b>		<b>4,781.80</b>	<b>4,781.80</b>	<b>0.00</b>	<b>4,462.28</b>	<b>0.00</b>	<b>4,462.28</b>	<b>319.52</b>	<b>4,162.59</b>	<b>4,162.59</b>	<b>1,956.75</b>	<b>1,956.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBFR0 - PI Frank RODGERS</b>												
<b>Org: UBMIFR - PI Frank Rodgers</b>				<b>Org Mgr: Rodgers, Frank G</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	9,061.60	9,061.60	0.00	0.00	0.00	0.00	9,061.60	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	991.13	0.00	991.13	(991.13)	5,196.79	5,196.79	1,462.94	1,462.94	
711200 Research Supplies	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00	
716100 Rentals & Leases-General	0.00	0.00	0.00	159.04	0.00	159.04	(159.04)	220.50	220.50	20.46	20.46	
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.28	27.28	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>9,061.60</b>	<b>9,061.60</b>	<b>0.00</b>	<b>1,159.17</b>	<b>0.00</b>	<b>1,159.17</b>	<b>7,902.43</b>	<b>5,444.57</b>	<b>5,444.57</b>	<b>1,483.40</b>	<b>1,483.40</b>	
<b>Total Org: UBMIFR</b>	<b>9,061.60</b>	<b>9,061.60</b>	<b>0.00</b>	<b>1,159.17</b>	<b>0.00</b>	<b>1,159.17</b>	<b>7,902.43</b>	<b>5,444.57</b>	<b>5,444.57</b>	<b>1,483.40</b>	<b>1,483.40</b>	
<b>Total Fund: 1DBFR0</b>	<b>9,061.60</b>	<b>9,061.60</b>	<b>0.00</b>	<b>1,159.17</b>	<b>0.00</b>	<b>1,159.17</b>	<b>7,902.43</b>	<b>5,444.57</b>	<b>5,444.57</b>	<b>1,483.40</b>	<b>1,483.40</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBFS0 - PI Frederick SHORT</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.21	117.21	(7,044.16)	(7,044.16)
615F10	PAT	0.00	0.00	0.00	8,217.84	0.00	8,217.84	(8,217.84)	0.00	0.00	(3,997.12)	(3,997.12)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,475.67	6,475.67	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,217.84</b>	<b>0.00</b>	<b>8,217.84</b>	<b>(8,217.84)</b>	<b>6,596.13</b>	<b>6,596.13</b>	<b>(11,041.28)</b>	<b>(11,041.28)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,533.66	0.00	3,533.66	(3,533.66)	0.00	0.00	(1,598.89)	(1,598.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.08	554.08	(591.70)	(591.70)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,533.66</b>	<b>0.00</b>	<b>3,533.66</b>	<b>(3,533.66)</b>	<b>554.08</b>	<b>554.08</b>	<b>(2,190.59)</b>	<b>(2,190.59)</b>
<b>Account Pool: 71 - Support</b>												
71	Support	28,083.70	28,083.70	0.00	0.00	0.00	0.00	28,083.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	400.28	0.00	400.28	(400.28)	194.60	194.60	(332.90)	(332.90)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,398.13	2,398.13
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00
710310	Workshop Registration Fees	0.00	0.00	0.00	633.50	0.00	633.50	(633.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,345.89	4,345.89	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,882.24	0.00	1,882.24	(1,882.24)	4,000.91	4,000.91	(55.03)	(55.03)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00
714000	Postage-General	0.00	0.00	0.00	510.58	0.00	510.58	(510.58)	1,996.34	1,996.34	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.05	145.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,182.07	0.00	1,182.07	(1,182.07)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	45.11	0.00	45.11	(45.11)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	(2,000.00)	(2,000.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	464.37	0.00	464.37	(464.37)	336.50	336.50	299.80	299.80
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	164.79	0.00	164.79	(164.79)	119.88	119.88	119.88	119.88
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21	1.21	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	505.45	0.00	505.45	(505.45)	571.72	571.72	459.50	459.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.86	0.00	30.86	(30.86)	70.90	70.90	79.30	79.30
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	221.87	0.00	221.87	(221.87)	97.43	97.43	213.05	213.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.65	0.00	35.65	(35.65)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>28,083.70</b>	<b>28,083.70</b>	<b>0.00</b>	<b>6,156.77</b>	<b>0.00</b>	<b>6,156.77</b>	<b>21,926.93</b>	<b>9,795.38</b>	<b>9,795.38</b>	<b>3,859.78</b>	<b>3,859.78</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>(20.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>28,083.70</b>	<b>28,083.70</b>	<b>0.00</b>	<b>17,928.27</b>	<b>0.00</b>	<b>17,928.27</b>	<b>10,155.43</b>	<b>16,945.59</b>	<b>16,945.59</b>	<b>(9,372.09)</b>	<b>(9,372.09)</b>
<b>Total Fund: 1DBFS0</b>		<b>28,083.70</b>	<b>28,083.70</b>	<b>0.00</b>	<b>17,928.27</b>	<b>0.00</b>	<b>17,928.27</b>	<b>10,155.43</b>	<b>16,945.59</b>	<b>16,945.59</b>	<b>(9,372.09)</b>	<b>(9,372.09)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBG03 - PI Colette Janson-Sand</b>											
<b>Org: UBASCJ - PI Colette Janson-Sand</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	250.20	0.00	250.20	(250.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.20</b>	<b>0.00</b>	<b>250.20</b>	<b>(250.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASCJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.20</b>	<b>0.00</b>	<b>250.20</b>	<b>(250.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBG03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.20</b>	<b>0.00</b>	<b>250.20</b>	<b>(250.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Janson-Sand, Colette H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBG05 - PI Richard Cote</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10 PAT	0.00	0.00	0.00	12,018.31	0.00	12,018.31	(12,018.31)	0.00	0.00	0.00	0.00	
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.00	2,390.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,018.31</b>	<b>0.00</b>	<b>12,018.31</b>	<b>(12,018.31)</b>	<b>2,415.00</b>	<b>2,415.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,167.87	0.00	5,167.87	(5,167.87)	0.00	0.00	0.00	0.00	
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.86	202.86	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,167.87</b>	<b>0.00</b>	<b>5,167.87</b>	<b>(5,167.87)</b>	<b>202.86</b>	<b>202.86</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	259.52	259.52	0.00	0.00	0.00	0.00	259.52	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	79.48	0.00	79.48	(79.48)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>259.52</b>	<b>259.52</b>	<b>0.00</b>	<b>79.48</b>	<b>0.00</b>	<b>79.48</b>	<b>180.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,575.68	12,575.68	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,575.68</b>	<b>12,575.68</b>	
<b>Total Org: UBBCRC</b>	<b>259.52</b>	<b>259.52</b>	<b>0.00</b>	<b>17,265.66</b>	<b>0.00</b>	<b>17,265.66</b>	<b>(17,006.14)</b>	<b>2,617.86</b>	<b>2,617.86</b>	<b>12,575.68</b>	<b>12,575.68</b>	
<b>Total Fund: 1DBG05</b>	<b>259.52</b>	<b>259.52</b>	<b>0.00</b>	<b>17,265.66</b>	<b>0.00</b>	<b>17,265.66</b>	<b>(17,006.14)</b>	<b>2,617.86</b>	<b>2,617.86</b>	<b>12,575.68</b>	<b>12,575.68</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBG08 - PI Subhash Minocha</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>				<b>Org Mgr: Minocha, Subhash C</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	557.43	557.43	0.00	0.00	0.00	0.00	557.43	0.00	0.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.83	0.00	253.83	(253.83)	303.60	303.60	303.60	303.60	
<b>Subtotal Account Pool: 71</b>	<b>557.43</b>	<b>557.43</b>	<b>0.00</b>	<b>253.83</b>	<b>0.00</b>	<b>253.83</b>	<b>303.60</b>	<b>303.60</b>	<b>303.60</b>	<b>303.60</b>	<b>303.60</b>	
<b>Total Org: UBPBSM</b>	<b>557.43</b>	<b>557.43</b>	<b>0.00</b>	<b>253.83</b>	<b>0.00</b>	<b>253.83</b>	<b>303.60</b>	<b>303.60</b>	<b>303.60</b>	<b>303.60</b>	<b>303.60</b>	
<b>Total Fund: 1DBG08</b>	<b>557.43</b>	<b>557.43</b>	<b>0.00</b>	<b>253.83</b>	<b>0.00</b>	<b>253.83</b>	<b>303.60</b>	<b>303.60</b>	<b>303.60</b>	<b>303.60</b>	<b>303.60</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBG09 - PI Robert Robertson</b>											
<b>Org: UBRERR - PI Robert Robertson</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	4,619.46	4,619.46	0.00	0.00	0.00	0.00	4,619.46	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,619.46</b>	<b>4,619.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,619.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,619.46	0.00	4,619.46	(4,619.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,619.46</b>	<b>0.00</b>	<b>4,619.46</b>	<b>(4,619.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>	<b>4,619.46</b>	<b>4,619.46</b>	<b>0.00</b>	<b>4,619.46</b>	<b>0.00</b>	<b>4,619.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBG09</b>	<b>4,619.46</b>	<b>4,619.46</b>	<b>0.00</b>	<b>4,619.46</b>	<b>0.00</b>	<b>4,619.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBG10 - PI Robert Robertson</b>											
<b>Org: UBRERR - PI Robert Robertson</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	486.86	486.86	0.00	0.00	0.00	0.00	486.86	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>486.86</b>	<b>486.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	486.86	0.00	486.86	(486.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486.86</b>	<b>0.00</b>	<b>486.86</b>	<b>(486.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>	<b>486.86</b>	<b>486.86</b>	<b>0.00</b>	<b>486.86</b>	<b>0.00</b>	<b>486.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBG10</b>	<b>486.86</b>	<b>486.86</b>	<b>0.00</b>	<b>486.86</b>	<b>0.00</b>	<b>486.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBG11 - PI Winsor Watson</b>											
<b>Org: UBZOWW - PI Winsor Watson</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	632.57	632.57	0.00	0.00	0.00	0.00	632.57	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>632.57</b>	<b>632.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>632.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	632.57	0.00	632.57	(632.57)	0.00	0.00	0.00	0.00
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,884.35	3,884.35
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>632.57</b>	<b>0.00</b>	<b>632.57</b>	<b>(632.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,884.35</b>	<b>3,884.35</b>
<b>Total Org: UBZOWW</b>	<b>632.57</b>	<b>632.57</b>	<b>0.00</b>	<b>632.57</b>	<b>0.00</b>	<b>632.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,884.35</b>	<b>3,884.35</b>
<b>Total Fund: 1DBG11</b>	<b>632.57</b>	<b>632.57</b>	<b>0.00</b>	<b>632.57</b>	<b>0.00</b>	<b>632.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,884.35</b>	<b>3,884.35</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 1DBG0 - PI Gale CAREY</b>											
<b>Org: UBASGC - PI Gale Carey</b>											
<b>Org Mgr: Carey, Gale B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,809.79	0.00	2,809.79	(2,809.79)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,809.79</b>	<b>0.00</b>	<b>2,809.79</b>	<b>(2,809.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.02	0.00	236.02	(236.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.02</b>	<b>0.00</b>	<b>236.02</b>	<b>(236.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	2,257.42	2,257.42	0.00	0.00	0.00	0.00	2,257.42	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	523.50	0.00	523.50	(523.50)	458.98	458.98	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.76	845.76	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	22,800.72	0.00	22,800.72	(22,800.72)	6,696.98	6,696.98	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	673.23	673.23	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	116.90	0.00	116.90	(116.90)	237.56	237.56	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	547.50	0.00	547.50	(547.50)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	396.40	0.00	396.40	(396.40)	97.12	97.12	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,251.42	0.00	3,251.42	(3,251.42)	659.59	659.59	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	210.24	0.00	210.24	(210.24)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	383.92	0.00	383.92	(383.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,257.42</b>	<b>2,257.42</b>	<b>0.00</b>	<b>28,330.60</b>	<b>0.00</b>	<b>28,330.60</b>	<b>(26,073.18)</b>	<b>10,169.22</b>	<b>10,169.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASGC</b>	<b>2,257.42</b>	<b>2,257.42</b>	<b>0.00</b>	<b>31,376.41</b>	<b>0.00</b>	<b>31,376.41</b>	<b>(29,118.99)</b>	<b>10,169.22</b>	<b>10,169.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBG0</b>	<b>2,257.42</b>	<b>2,257.42</b>	<b>0.00</b>	<b>31,376.41</b>	<b>0.00</b>	<b>31,376.41</b>	<b>(29,118.99)</b>	<b>10,169.22</b>	<b>10,169.22</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBGS0 - PI G. Eric SCHALLER</b>												
<b>Org: UBBCGS - PI G.Eric Schaller</b>				<b>Org Mgr: Schaller, George Eric</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,638.14	13,638.14	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,638.14</b>	<b>13,638.14</b>	
<b>Total Org: UBBCGS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,638.14</b>	<b>13,638.14</b>	
<b>Total Fund: 1DBGS0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,638.14</b>	<b>13,638.14</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBJB0 - PI Jessica BOLKER</b>												
<b>Org: UBZOJB - PI Jessica Bolker</b>												
<b>Org Mgr: Bolker, Jessica A</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	1,041.85	1,041.85	0.00	0.00	0.00	0.00	1,041.85	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	47.30	0.00	47.30	(47.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	469.86	0.00	469.86	(469.86)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.80	237.80	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	695.05	0.00	695.05	(695.05)	481.61	481.61	302.26	302.26
714030	Postage-Express Mail	0.00	0.00	0.00	33.58	0.00	33.58	(33.58)	0.00	0.00	25.65	25.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.98	0.00	36.98	(36.98)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	206.00	0.00	206.00	(206.00)	104.00	104.00	85.00	85.00
<b>Subtotal Account Pool: 71</b>		<b>1,041.85</b>	<b>1,041.85</b>	<b>0.00</b>	<b>1,488.77</b>	<b>0.00</b>	<b>1,488.77</b>	<b>(446.92)</b>	<b>823.41</b>	<b>823.41</b>	<b>412.91</b>	<b>412.91</b>
<b>Total Org: UBZOJB</b>		<b>1,041.85</b>	<b>1,041.85</b>	<b>0.00</b>	<b>1,488.77</b>	<b>0.00</b>	<b>1,488.77</b>	<b>(446.92)</b>	<b>823.41</b>	<b>823.41</b>	<b>412.91</b>	<b>412.91</b>
<b>Total Fund: 1DBJB0</b>		<b>1,041.85</b>	<b>1,041.85</b>	<b>0.00</b>	<b>1,488.77</b>	<b>0.00</b>	<b>1,488.77</b>	<b>(446.92)</b>	<b>823.41</b>	<b>823.41</b>	<b>412.91</b>	<b>412.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBJB1 - PI James Byers</b>											
<b>Org: UBZOBY - PI James Byers</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.18	525.18
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.18</b>	<b>525.18</b>
<b>Account Pool: 71 - Support</b>											
71 Support	13,380.30	13,380.30	0.00	0.00	0.00	0.00	13,380.30	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.23	60.23
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.17)	(24.17)	131.09	131.09
711100 Supplies-General	0.00	0.00	0.00	(141.64)	0.00	(141.64)	141.64	594.31	594.31	1,141.75	1,141.75
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(885.16)	(885.16)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	10.10
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	3.83	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	24.36	0.00	24.36	(24.36)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.28	20.28	8.20	8.20
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
<b>Subtotal Account Pool: 71</b>	<b>13,380.30</b>	<b>13,380.30</b>	<b>0.00</b>	<b>(117.28)</b>	<b>0.00</b>	<b>(117.28)</b>	<b>13,497.58</b>	<b>594.25</b>	<b>594.25</b>	<b>804.21</b>	<b>804.21</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.01	297.01	1,075.28	1,075.28
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297.01</b>	<b>297.01</b>	<b>1,075.28</b>	<b>1,075.28</b>
<b>Total Org: UBZOBY</b>	<b>13,380.30</b>	<b>13,380.30</b>	<b>0.00</b>	<b>(117.28)</b>	<b>0.00</b>	<b>(117.28)</b>	<b>13,497.58</b>	<b>891.26</b>	<b>891.26</b>	<b>2,404.67</b>	<b>2,404.67</b>
<b>Total Fund: 1DBJB1</b>	<b>13,380.30</b>	<b>13,380.30</b>	<b>0.00</b>	<b>(117.28)</b>	<b>0.00</b>	<b>(117.28)</b>	<b>13,497.58</b>	<b>891.26</b>	<b>891.26</b>	<b>2,404.67</b>	<b>2,404.67</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO</b>											
<b>Org: UBASJC - PI Joanne Curran-Celentano</b>											
<b>Org Mgr: Curran-Celentano, Joanne</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	925.22	0.00	925.22	(925.22)	32,800.03	32,800.03	30,783.63	30,783.63
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.22</b>	<b>0.00</b>	<b>925.22</b>	<b>(925.22)</b>	<b>32,800.03</b>	<b>32,800.03</b>	<b>30,783.63</b>	<b>30,783.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	236.86	0.00	236.86	(236.86)	8,396.92	8,396.92	8,503.99	8,503.99
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.86</b>	<b>0.00</b>	<b>236.86</b>	<b>(236.86)</b>	<b>8,396.92</b>	<b>8,396.92</b>	<b>8,503.99</b>	<b>8,503.99</b>
<b>Account Pool: 71 - Support</b>											
71 Support	4,621.82	4,621.82	0.00	0.00	0.00	0.00	4,621.82	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.73	0.00	30.73	(30.73)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	2,168.00	0.00	2,168.00	(2,168.00)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	85.00	85.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	607.93	0.00	607.93	(607.93)	2,129.24	2,129.24	2,575.80	2,575.80
713000 Printing & Copying-General	0.00	0.00	0.00	101.68	0.00	101.68	(101.68)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.16	29.16	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	244.85	0.00	244.85	(244.85)	0.00	0.00	13.41	13.41
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	861.00	861.00
<b>Subtotal Account Pool: 71</b>	<b>4,621.82</b>	<b>4,621.82</b>	<b>0.00</b>	<b>4,053.19</b>	<b>0.00</b>	<b>4,053.19</b>	<b>568.63</b>	<b>2,393.40</b>	<b>2,393.40</b>	<b>3,450.21</b>	<b>3,450.21</b>
<b>Total Org: UBASJC</b>	<b>4,621.82</b>	<b>4,621.82</b>	<b>0.00</b>	<b>5,215.27</b>	<b>0.00</b>	<b>5,215.27</b>	<b>(593.45)</b>	<b>43,590.35</b>	<b>43,590.35</b>	<b>42,737.83</b>	<b>42,737.83</b>
<b>Total Fund: 1DBJC0</b>	<b>4,621.82</b>	<b>4,621.82</b>	<b>0.00</b>	<b>5,215.27</b>	<b>0.00</b>	<b>5,215.27</b>	<b>(593.45)</b>	<b>43,590.35</b>	<b>43,590.35</b>	<b>42,737.83</b>	<b>42,737.83</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBJH1 - PI John HALSTEAD</b>												
<b>Org: UBREJH - PI John Halstead</b>				<b>Org Mgr: Halstead, John M</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	2,729.18	2,729.18	0.00	0.00	0.00	0.00	2,729.18	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.27	274.27	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.76	505.76	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	566.95	0.00	566.95	(566.95)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	296.85	0.00	296.85	(296.85)	0.00	0.00	0.00	0.00	
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.90	138.90	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.17	30.17	
<b>Subtotal Account Pool: 71</b>	<b>2,729.18</b>	<b>2,729.18</b>	<b>0.00</b>	<b>891.80</b>	<b>0.00</b>	<b>891.80</b>	<b>1,837.38</b>	<b>505.76</b>	<b>505.76</b>	<b>443.34</b>	<b>443.34</b>	
<b>Total Org: UBREJH</b>	<b>2,729.18</b>	<b>2,729.18</b>	<b>0.00</b>	<b>891.80</b>	<b>0.00</b>	<b>891.80</b>	<b>1,837.38</b>	<b>505.76</b>	<b>505.76</b>	<b>443.34</b>	<b>443.34</b>	
<b>Total Fund: 1DBJH1</b>	<b>2,729.18</b>	<b>2,729.18</b>	<b>0.00</b>	<b>891.80</b>	<b>0.00</b>	<b>891.80</b>	<b>1,837.38</b>	<b>505.76</b>	<b>505.76</b>	<b>443.34</b>	<b>443.34</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBJH2 - PI James HANEY</b>												
<b>Org: UBZOJH - PI James Haney</b>				<b>Org Mgr: Haney, James F</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	11.50	0.00	11.50	(11.50)	0.00	0.00	44.35	44.35	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.50</b>	<b>0.00</b>	<b>11.50</b>	<b>(11.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>44.35</b>	<b>44.35</b>	
<b>Total Org: UBZOJH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.50</b>	<b>0.00</b>	<b>11.50</b>	<b>(11.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>44.35</b>	<b>44.35</b>	
<b>Total Fund: 1DBJH2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.50</b>	<b>0.00</b>	<b>11.50</b>	<b>(11.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>44.35</b>	<b>44.35</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBJH3 - PI John Hart</b>											
<b>Org: UBTSJH - PI John Hart</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	210.52	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>210.52</b>	<b>210.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSJH</b>	<b>210.52</b>	<b>210.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBJH3</b>	<b>210.52</b>	<b>210.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Hart, John L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBJL0 - PI John LITVAITIS</b>											
<b>Org: UBNRJL - PI John Litvaitis</b>											
<b>Org Mgr: Litvaitis, John A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.54	450.54
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.54</b>	<b>450.54</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.84	37.84
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.84</b>	<b>37.84</b>
<b>Account Pool: 71 - Support</b>											
71 Support	2,965.43	2,965.43	0.00	0.00	0.00	0.00	2,965.43	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.98	169.98	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.43
711100 Supplies-General	0.00	0.00	0.00	1,111.02	0.00	1,111.02	(1,111.02)	317.33	317.33	264.95	264.95
713010 Printing & Copying-Publications	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	2.90
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	109.00	109.00	132.00	132.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal Account Pool: 71</b>	<b>2,965.43</b>	<b>2,965.43</b>	<b>0.00</b>	<b>1,561.02</b>	<b>0.00</b>	<b>1,561.02</b>	<b>1,404.41</b>	<b>596.31</b>	<b>596.31</b>	<b>686.28</b>	<b>686.28</b>
<b>Total Org: UBNRJL</b>	<b>2,965.43</b>	<b>2,965.43</b>	<b>0.00</b>	<b>1,561.02</b>	<b>0.00</b>	<b>1,561.02</b>	<b>1,404.41</b>	<b>596.31</b>	<b>596.31</b>	<b>1,174.66</b>	<b>1,174.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBJL0 - PI John LITVAITIS</b>												
<b>Org: UBPBJL - PI J. Brent Loy</b>				<b>Org Mgr: Loy, James Brent</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.02	54.02	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.02</b>	<b>54.02</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	4.54	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.54</b>	<b>4.54</b>	
<b>Account Pool: 71 - Support</b>												
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>	
<b>Total Org: UBPBJL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>958.56</b>	<b>958.56</b>	
<b>Total Fund: 1DBJL0</b>	<b>2,965.43</b>	<b>2,965.43</b>	<b>0.00</b>	<b>1,561.02</b>	<b>0.00</b>	<b>1,561.02</b>	<b>1,404.41</b>	<b>596.31</b>	<b>596.31</b>	<b>2,133.22</b>	<b>2,133.22</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBJL1 - PI J. Brent LOY</b>												
<b>Org: UBPBJL - PI J. Brent Loy</b>												
<b>Org Mgr: Loy, James Brent</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	24,255.16	0.00	24,255.16	(24,255.16)	23,299.71	23,299.71	22,363.76	22,363.76
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.25	68.25	2,391.63	2,391.63
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,508.66</b>	<b>0.00</b>	<b>24,508.66</b>	<b>(24,508.66)</b>	<b>23,367.96</b>	<b>23,367.96</b>	<b>24,755.39</b>	<b>24,755.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,429.69	0.00	10,429.69	(10,429.69)	9,599.45	9,599.45	8,954.82	8,954.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.29	0.00	21.29	(21.29)	5.73	5.73	200.90	200.90
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,450.98</b>	<b>0.00</b>	<b>10,450.98</b>	<b>(10,450.98)</b>	<b>9,605.18</b>	<b>9,605.18</b>	<b>9,155.72</b>	<b>9,155.72</b>
<b>Account Pool: 71 - Support</b>												
71	Support	26,824.33	26,824.33	0.00	0.00	0.00	0.00	26,824.33	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,421.46	0.00	1,421.46	(1,421.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,083.35	0.00	4,083.35	(4,083.35)	1,281.99	1,281.99	3,446.72	3,446.72
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.80	154.80	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	158.09	0.00	158.09	(158.09)	24.78	24.78	48.81	48.81
716000	Maintenance & Repairs-General	0.00	0.00	0.00	136.50	0.00	136.50	(136.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	443.28	443.28
<b>Subtotal Account Pool: 71</b>		<b>26,824.33</b>	<b>26,824.33</b>	<b>0.00</b>	<b>6,242.68</b>	<b>0.00</b>	<b>6,242.68</b>	<b>20,581.65</b>	<b>1,904.85</b>	<b>1,904.85</b>	<b>3,938.81</b>	<b>3,938.81</b>
<b>Total Org: UBPBJL</b>		<b>26,824.33</b>	<b>26,824.33</b>	<b>0.00</b>	<b>41,202.32</b>	<b>0.00</b>	<b>41,202.32</b>	<b>(14,377.99)</b>	<b>34,877.99</b>	<b>34,877.99</b>	<b>37,849.92</b>	<b>37,849.92</b>
<b>Total Fund: 1DBJL1</b>		<b>26,824.33</b>	<b>26,824.33</b>	<b>0.00</b>	<b>41,202.32</b>	<b>0.00</b>	<b>41,202.32</b>	<b>(14,377.99)</b>	<b>34,877.99</b>	<b>34,877.99</b>	<b>37,849.92</b>	<b>37,849.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBJM0 - PI Joseph MOORE</b>												
<b>Org: UBASJM - PI Joseph Moore</b>				<b>Org Mgr: Moore, Joseph J</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	7,213.70	7,213.70	0.00	0.00	0.00	0.00	7,213.70	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.21	143.21	169.59	169.59	
<b>Subtotal Account Pool: 71</b>	<b>7,213.70</b>	<b>7,213.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,213.70</b>	<b>143.21</b>	<b>143.21</b>	<b>169.59</b>	<b>169.59</b>	
<b>Total Org: UBASJM</b>	<b>7,213.70</b>	<b>7,213.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,213.70</b>	<b>143.21</b>	<b>143.21</b>	<b>169.59</b>	<b>169.59</b>	
<b>Total Fund: 1DBJM0</b>	<b>7,213.70</b>	<b>7,213.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,213.70</b>	<b>143.21</b>	<b>143.21</b>	<b>169.59</b>	<b>169.59</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBJS0 - PI John SASNER</b>												
<b>Org: UBZOJS - PI John Sasner</b>				<b>Org Mgr: Sasner, John J</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	1,860.48	1,860.48	0.00	0.00	0.00	0.00	1,860.48	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	287.52	0.00	287.52	(287.52)	800.30	800.30	1,738.35	1,738.35	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	235.95	0.00	235.95	(235.95)	406.71	406.71	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	125.00	125.00	
<b>Subtotal Account Pool: 71</b>	<b>1,860.48</b>	<b>1,860.48</b>	<b>0.00</b>	<b>653.47</b>	<b>0.00</b>	<b>653.47</b>	<b>1,207.01</b>	<b>1,207.01</b>	<b>1,207.01</b>	<b>1,863.35</b>	<b>1,863.35</b>	
<b>Total Org: UBZOJS</b>	<b>1,860.48</b>	<b>1,860.48</b>	<b>0.00</b>	<b>653.47</b>	<b>0.00</b>	<b>653.47</b>	<b>1,207.01</b>	<b>1,207.01</b>	<b>1,207.01</b>	<b>1,863.35</b>	<b>1,863.35</b>	
<b>Total Fund: 1DBJS0</b>	<b>1,860.48</b>	<b>1,860.48</b>	<b>0.00</b>	<b>653.47</b>	<b>0.00</b>	<b>653.47</b>	<b>1,207.01</b>	<b>1,207.01</b>	<b>1,207.01</b>	<b>1,863.35</b>	<b>1,863.35</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBJS1 - PI J Todd Strelman</b>												
<b>Org: UBDHJS - PI J Todd Strelman</b>				<b>Org Mgr: Strelman, Jeffrey T</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,376.29	3,376.29	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,376.29</b>	<b>3,376.29</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,380.00	3,380.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,380.00</b>	<b>3,380.00</b>	
<b>Total Org: UBDHJS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,756.29</b>	<b>6,756.29</b>	
<b>Total Fund: 1DBJS1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,756.29</b>	<b>6,756.29</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBJT0 - PI James Taylor</b>											
<b>Org: UBZOJT - PI James Taylor</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	232.25	232.25	0.00	0.00	0.00	0.00	232.25	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,314.13	0.00	2,314.13	(2,314.13)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	816.00	0.00	816.00	(816.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.27	16.27	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>232.25</b>	<b>232.25</b>	<b>0.00</b>	<b>3,130.13</b>	<b>0.00</b>	<b>3,130.13</b>	<b>(2,897.88)</b>	<b>16.27</b>	<b>16.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJT</b>	<b>232.25</b>	<b>232.25</b>	<b>0.00</b>	<b>3,130.13</b>	<b>0.00</b>	<b>3,130.13</b>	<b>(2,897.88)</b>	<b>16.27</b>	<b>16.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBJT0</b>	<b>232.25</b>	<b>232.25</b>	<b>0.00</b>	<b>3,130.13</b>	<b>0.00</b>	<b>3,130.13</b>	<b>(2,897.88)</b>	<b>16.27</b>	<b>16.27</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBJW0 - PI John WEAVER</b>											
<b>Org: UBPBWV - PI John Weaver</b>				<b>Org Mgr: Weaver, John</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWV</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBJW0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBJW1 - PI John WALLACE</b>												
<b>Org: UBPBJW - PI John Wallace</b>				<b>Org Mgr: Wallace, John C</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	422.99	422.99	0.00	0.00	0.00	0.00	422.99	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09	0.77	0.77	
<b>Subtotal Account Pool: 71</b>	<b>422.99</b>	<b>422.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422.99</b>	<b>0.09</b>	<b>0.09</b>	<b>0.77</b>	<b>0.77</b>	
<b>Total Org: UBPBJW</b>	<b>422.99</b>	<b>422.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422.99</b>	<b>0.09</b>	<b>0.09</b>	<b>0.77</b>	<b>0.77</b>	
<b>Total Fund: 1DBJW1</b>	<b>422.99</b>	<b>422.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422.99</b>	<b>0.09</b>	<b>0.09</b>	<b>0.77</b>	<b>0.77</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBJZ0 - PI Jerilee Zezula</b>											
<b>Org: UBTSJZ - PI Jerilee Zezula</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	253.43	0.00	253.43	(253.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.43</b>	<b>0.00</b>	<b>253.43</b>	<b>(253.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSJZ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.43</b>	<b>0.00</b>	<b>253.43</b>	<b>(253.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBJZ0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.43</b>	<b>0.00</b>	<b>253.43</b>	<b>(253.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Zezula, Jerilee A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBKB0 - PI Kimberly BABBITT</b>												
<b>Org: UBNRKB - PI Kimberly Babbitt</b>				<b>Org Mgr: Babbitt, Kimberly J</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	13,202.25	13,202.25	0.00	0.00	0.00	0.00	13,202.25	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.24	208.24	
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	(1,908.70)	0.00	(1,908.70)	1,908.70	1,157.63	1,157.63	245.55	245.55	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	22.20	0.00	22.20	(22.20)	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.37	8.37	
719100 Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	249.00	249.00	240.00	240.00	
<b>Subtotal Account Pool: 71</b>	<b>13,202.25</b>	<b>13,202.25</b>	<b>0.00</b>	<b>(1,531.50)</b>	<b>0.00</b>	<b>(1,531.50)</b>	<b>14,733.75</b>	<b>1,736.63</b>	<b>1,736.63</b>	<b>702.16</b>	<b>702.16</b>	
<b>Total Org: UBNRKB</b>	<b>13,202.25</b>	<b>13,202.25</b>	<b>0.00</b>	<b>(1,531.50)</b>	<b>0.00</b>	<b>(1,531.50)</b>	<b>14,733.75</b>	<b>1,736.63</b>	<b>1,736.63</b>	<b>702.16</b>	<b>702.16</b>	
<b>Total Fund: 1DBKB0</b>	<b>13,202.25</b>	<b>13,202.25</b>	<b>0.00</b>	<b>(1,531.50)</b>	<b>0.00</b>	<b>(1,531.50)</b>	<b>14,733.75</b>	<b>1,736.63</b>	<b>1,736.63</b>	<b>702.16</b>	<b>702.16</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBKC0 - PI Karen CARLETON</b>											
<b>Org: UBZOKC - PI Karen Carleton</b>											
<b>Org Mgr: Carleton, Karen L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.00	672.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672.00</b>	<b>672.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.45	56.45	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.45</b>	<b>56.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	5,122.32	5,122.32	0.00	0.00	0.00	0.00	5,122.32	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.40	272.40	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.84	261.84	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,402.04	0.00	3,402.04	(3,402.04)	392.70	392.70	2,000.00	2,000.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.94	18.94	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.00	383.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	64.47	0.00	64.47	(64.47)	428.28	428.28	428.28	428.28
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	107.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,122.32</b>	<b>5,122.32</b>	<b>0.00</b>	<b>3,466.51</b>	<b>0.00</b>	<b>3,466.51</b>	<b>1,655.81</b>	<b>1,864.16</b>	<b>1,864.16</b>	<b>2,428.28</b>	<b>2,428.28</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,071.43	0.00	3,071.43	(3,071.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,071.43</b>	<b>0.00</b>	<b>3,071.43</b>	<b>(3,071.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOKC</b>	<b>5,122.32</b>	<b>5,122.32</b>	<b>0.00</b>	<b>6,537.94</b>	<b>0.00</b>	<b>6,537.94</b>	<b>(1,415.62)</b>	<b>2,592.61</b>	<b>2,592.61</b>	<b>2,428.28</b>	<b>2,428.28</b>
<b>Total Fund: 1DBKC0</b>	<b>5,122.32</b>	<b>5,122.32</b>	<b>0.00</b>	<b>6,537.94</b>	<b>0.00</b>	<b>6,537.94</b>	<b>(1,415.62)</b>	<b>2,592.61</b>	<b>2,592.61</b>	<b>2,428.28</b>	<b>2,428.28</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBKC1 - PI Kevin Culligan</b>											
<b>Org: UBBCKC - PI Kevin Culligan</b>											
<b>Org Mgr: McGlone, Tammy M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	488.00	0.00	488.00	(488.00)	390.00	390.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>488.00</b>	<b>0.00</b>	<b>488.00</b>	<b>(488.00)</b>	<b>390.00</b>	<b>390.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	249.92	0.00	249.92	(249.92)	8,282.44	8,282.44	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	79.37	0.00	79.37	(79.37)	133.98	133.98	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	151.26	0.00	151.26	(151.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>480.55</b>	<b>0.00</b>	<b>480.55</b>	<b>9,519.45</b>	<b>9,291.42</b>	<b>9,291.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCKC</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>968.55</b>	<b>0.00</b>	<b>968.55</b>	<b>9,031.45</b>	<b>9,681.42</b>	<b>9,681.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBKC1</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>968.55</b>	<b>0.00</b>	<b>968.55</b>	<b>9,031.45</b>	<b>9,681.42</b>	<b>9,681.42</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBKG0 - PI Kelly Giraud</b>											
<b>Org: UBREKG - PI Kelly Giraud</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	2,483.92	2,483.92	0.00	0.00	0.00	0.00	2,483.92	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.09	198.09	158.84	158.84
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103.42)	(103.42)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	343.90	0.00	343.90	(343.90)	1,065.15	1,065.15	20.06	20.06
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.70	171.70
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.43	289.43	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	4.35	0.00	4.35	(4.35)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.75	69.75
717200 Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.00	439.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,483.92</b>	<b>2,483.92</b>	<b>0.00</b>	<b>392.25</b>	<b>0.00</b>	<b>392.25</b>	<b>2,091.67</b>	<b>2,091.67</b>	<b>2,091.67</b>	<b>316.93</b>	<b>316.93</b>
<b>Total Org: UBREKG</b>	<b>2,483.92</b>	<b>2,483.92</b>	<b>0.00</b>	<b>392.25</b>	<b>0.00</b>	<b>392.25</b>	<b>2,091.67</b>	<b>2,091.67</b>	<b>2,091.67</b>	<b>316.93</b>	<b>316.93</b>
<b>Total Fund: 1DBKG0</b>	<b>2,483.92</b>	<b>2,483.92</b>	<b>0.00</b>	<b>392.25</b>	<b>0.00</b>	<b>392.25</b>	<b>2,091.67</b>	<b>2,091.67</b>	<b>2,091.67</b>	<b>316.93</b>	<b>316.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBLC1 - PI Lisa Clark</b>											
<b>Org: UBBCLC - PI Lisa Clark</b>											
<b>Org Mgr: Clark, Lisa B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	1,256.94	1,256.94	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.00	768.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,256.94</b>	<b>1,256.94</b>	<b>768.00</b>	<b>768.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	517.86	517.86	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517.86</b>	<b>517.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71	Support	1,900.68	1,900.68	0.00	0.00	0.00	0.00	1,900.68	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	1.88	1,033.51
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.39	27.39	124.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00
<b>Subtotal Account Pool: 71</b>		<b>1,900.68</b>	<b>1,900.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.68</b>	<b>118.27</b>	<b>118.27</b>	<b>1,419.64</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,097.90	0.00	1,097.90	(1,097.90)	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,097.90</b>	<b>0.00</b>	<b>1,097.90</b>	<b>(1,097.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCLC</b>		<b>1,900.68</b>	<b>1,900.68</b>	<b>0.00</b>	<b>1,097.90</b>	<b>0.00</b>	<b>1,097.90</b>	<b>802.78</b>	<b>1,893.07</b>	<b>1,893.07</b>	<b>2,187.64</b>
<b>Total Fund: 1DBLC1</b>		<b>1,900.68</b>	<b>1,900.68</b>	<b>0.00</b>	<b>1,097.90</b>	<b>0.00</b>	<b>1,097.90</b>	<b>802.78</b>	<b>1,893.07</b>	<b>1,893.07</b>	<b>2,187.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBLG0 - PI Lyndon GOODRIDGE</b>												
<b>Org: UBRELG - PI Lyndon Goodridge</b>				<b>Org Mgr: Goodridge, Lyndon E</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	920.91	920.91	0.00	0.00	0.00	0.00	920.91	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	(243.41)	0.00	(243.41)	243.41	1,638.99	1,638.99	(756.87)	(756.87)	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00	
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	185.41	0.00	185.41	(185.41)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>920.91</b>	<b>920.91</b>	<b>0.00</b>	<b>(58.00)</b>	<b>0.00</b>	<b>(58.00)</b>	<b>978.91</b>	<b>1,663.99</b>	<b>1,663.99</b>	<b>(519.87)</b>	<b>(519.87)</b>	
<b>Total Org: UBRELG</b>	<b>920.91</b>	<b>920.91</b>	<b>0.00</b>	<b>(58.00)</b>	<b>0.00</b>	<b>(58.00)</b>	<b>978.91</b>	<b>1,663.99</b>	<b>1,663.99</b>	<b>(519.87)</b>	<b>(519.87)</b>	
<b>Total Fund: 1DBLG0</b>	<b>920.91</b>	<b>920.91</b>	<b>0.00</b>	<b>(58.00)</b>	<b>0.00</b>	<b>(58.00)</b>	<b>978.91</b>	<b>1,663.99</b>	<b>1,663.99</b>	<b>(519.87)</b>	<b>(519.87)</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBLH0 - PI Larry HARRIS</b>												
<b>Org: UBZOLH - PI Larry Harris</b>												
<b>Org Mgr: Harris, Larry</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	454.25	454.25	0.00	0.00	0.00	0.00	454.25	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711100	Supplies-General	0.00	0.00	0.00	575.97	0.00	575.97	(575.97)	401.88	401.88	2,766.53	2,766.53
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,888.00	1,888.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.37	52.37	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.25	240.25
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.97	68.97
<b>Subtotal Account Pool: 71</b>		<b>454.25</b>	<b>454.25</b>	<b>0.00</b>	<b>575.97</b>	<b>0.00</b>	<b>575.97</b>	<b>(121.72)</b>	<b>454.25</b>	<b>454.25</b>	<b>5,013.75</b>	<b>5,013.75</b>
<b>Total Org: UBZOLH</b>		<b>454.25</b>	<b>454.25</b>	<b>0.00</b>	<b>575.97</b>	<b>0.00</b>	<b>575.97</b>	<b>(121.72)</b>	<b>454.25</b>	<b>454.25</b>	<b>5,013.75</b>	<b>5,013.75</b>
<b>Total Fund: 1DBLH0</b>		<b>454.25</b>	<b>454.25</b>	<b>0.00</b>	<b>575.97</b>	<b>0.00</b>	<b>575.97</b>	<b>(121.72)</b>	<b>454.25</b>	<b>454.25</b>	<b>5,013.75</b>	<b>5,013.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBLS0 - PI COLSA Dean's Office</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	26.93	0.00	26.93	(26.93)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	512.00	0.00	512.00	(512.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>838.93</b>	<b>0.00</b>	<b>838.93</b>	<b>(838.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.46	0.00	27.46	(27.46)	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.46</b>	<b>0.00</b>	<b>27.46</b>	<b>(27.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71	Support	18,494.04	18,494.04	0.00	0.00	0.00	0.00	18,494.04	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	13.10	0.00	13.10	(13.10)	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	0.00	0.00	9.61
711100	Supplies-General	0.00	0.00	0.00	1,141.34	0.00	1,141.34	(1,141.34)	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	7,596.23	0.00	7,596.23	(7,596.23)	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,809.49	0.00	6,809.49	(6,809.49)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	754.01	0.00	754.01	(754.01)	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	18.78	0.00	18.78	(18.78)	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,494.04</b>	<b>18,494.04</b>	<b>0.00</b>	<b>16,555.95</b>	<b>0.00</b>	<b>16,555.95</b>	<b>1,938.09</b>	<b>0.00</b>	<b>0.00</b>	<b>9.61</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	1,622.99
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>(0.02)</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>1,622.99</b>
<b>Total Org: UBDEAN</b>		<b>18,494.04</b>	<b>18,494.04</b>	<b>0.00</b>	<b>17,422.36</b>	<b>0.00</b>	<b>17,422.36</b>	<b>1,071.68</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>1,632.60</b>
<b>Total Fund: 1DBLS0</b>		<b>18,494.04</b>	<b>18,494.04</b>	<b>0.00</b>	<b>17,422.36</b>	<b>0.00</b>	<b>17,422.36</b>	<b>1,071.68</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>1,632.60</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBLT0 - PI Louis TISA</b>											
<b>Org: UBMILT - PI Louis Tisa</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.58	410.58
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.58</b>	<b>410.58</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.49	34.49
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.49</b>	<b>34.49</b>
<b>Account Pool: 71 - Support</b>											
71 Support	4,260.59	4,260.59	0.00	0.00	0.00	0.00	4,260.59	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.42	520.42
710200 Foreign Travel	0.00	0.00	0.00	3,019.21	0.00	3,019.21	(3,019.21)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
711000 Purchasing Cards	0.00	0.00	0.00	40.08	0.00	40.08	(40.08)	0.00	0.00	0.00	0.00
711100 Supplies-General	300.00	300.00	0.00	847.95	0.00	847.95	(547.95)	(196.32)	(196.32)	114.03	114.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
714030 Postage-Express Mail	0.00	0.00	0.00	89.32	0.00	89.32	(89.32)	145.17	145.17	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.81	151.81	151.80	151.80
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	30.00	30.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
<b>Subtotal Account Pool: 71</b>	<b>4,560.59</b>	<b>4,560.59</b>	<b>0.00</b>	<b>4,148.36</b>	<b>0.00</b>	<b>4,148.36</b>	<b>412.23</b>	<b>302.66</b>	<b>302.66</b>	<b>1,326.25</b>	<b>1,326.25</b>
<b>Total Org: UBMILT</b>	<b>4,560.59</b>	<b>4,560.59</b>	<b>0.00</b>	<b>4,148.36</b>	<b>0.00</b>	<b>4,148.36</b>	<b>412.23</b>	<b>302.66</b>	<b>302.66</b>	<b>1,771.32</b>	<b>1,771.32</b>
<b>Total Fund: 1DBLT0</b>	<b>4,560.59</b>	<b>4,560.59</b>	<b>0.00</b>	<b>4,148.36</b>	<b>0.00</b>	<b>4,148.36</b>	<b>412.23</b>	<b>302.66</b>	<b>302.66</b>	<b>1,771.32</b>	<b>1,771.32</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBMD0 - PI Mark DUCEY</b>											
<b>Org: UBNRDB - PI David Burdick</b>				<b>Org Mgr: Burdick, David M</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.05	478.05	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478.05</b>	<b>478.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.96	196.96	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196.96</b>	<b>196.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRDB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.01</b>	<b>675.01</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBMD0 - PI Mark DUCEY</b>												
<b>Org: UBNRMD - PI Mark Ducey</b>												
<b>Org Mgr: Ducey, Mark J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	765.00	765.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.76	19.76	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	210.93	0.00	210.93	(210.93)	562.50	562.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,610.93</b>	<b>0.00</b>	<b>1,610.93</b>	<b>(1,610.93)</b>	<b>1,347.26</b>	<b>1,347.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.14	8.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.32	0.00	135.32	(135.32)	111.51	111.51	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.32</b>	<b>0.00</b>	<b>135.32</b>	<b>(135.32)</b>	<b>119.65</b>	<b>119.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	9,341.46	9,341.46	0.00	0.00	0.00	0.00	9,341.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.82	1,826.82	1,513.32	1,513.32
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	400.17	400.17	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.04	149.04	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,019.61	0.00	1,019.61	(1,019.61)	3,665.89	3,665.89	3,614.20	3,614.20
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.76	17.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.84	279.84	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.00	1,248.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	53.75	0.00	53.75	(53.75)	22.85	22.85	77.65	77.65
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.55	101.55	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	9.06	9.06	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.00)	(108.00)
717200	Other Professional Services-General	0.00	0.00	0.00	860.00	0.00	860.00	(860.00)	132.00	132.00	146.79	146.79
<b>Subtotal Account Pool: 71</b>		<b>9,341.46</b>	<b>9,341.46</b>	<b>0.00</b>	<b>2,673.36</b>	<b>0.00</b>	<b>2,673.36</b>	<b>6,668.10</b>	<b>6,587.22</b>	<b>6,587.22</b>	<b>6,518.72</b>	<b>6,518.72</b>
<b>Total Org: UBNRMD</b>		<b>9,341.46</b>	<b>9,341.46</b>	<b>0.00</b>	<b>4,419.61</b>	<b>0.00</b>	<b>4,419.61</b>	<b>4,921.85</b>	<b>8,054.13</b>	<b>8,054.13</b>	<b>6,518.72</b>	<b>6,518.72</b>
<b>Total Fund: 1DBMD0</b>		<b>9,341.46</b>	<b>9,341.46</b>	<b>0.00</b>	<b>4,419.61</b>	<b>0.00</b>	<b>4,419.61</b>	<b>4,921.85</b>	<b>8,729.14</b>	<b>8,729.14</b>	<b>6,518.72</b>	<b>6,518.72</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBML0 - PI Mimi BECKER</b>											
<b>Org: UBNRML - PI Mimi Becker</b>											
<b>Org Mgr: Becker, Mimi Larsen</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.08	2,500.08	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.08</b>	<b>2,500.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	11,288.97	11,288.97	0.00	0.00	0.00	0.00	11,288.97	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	758.19	0.00	758.19	(758.19)	886.43	886.43	2,122.27	2,122.27
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.84	36.84	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>11,288.97</b>	<b>11,288.97</b>	<b>0.00</b>	<b>758.19</b>	<b>0.00</b>	<b>758.19</b>	<b>10,530.78</b>	<b>923.27</b>	<b>923.27</b>	<b>2,239.22</b>	<b>2,239.22</b>
<b>Total Org: UBNRML</b>	<b>11,288.97</b>	<b>11,288.97</b>	<b>0.00</b>	<b>758.19</b>	<b>0.00</b>	<b>758.19</b>	<b>10,530.78</b>	<b>3,423.35</b>	<b>3,423.35</b>	<b>2,239.22</b>	<b>2,239.22</b>
<b>Total Fund: 1DBML0</b>	<b>11,288.97</b>	<b>11,288.97</b>	<b>0.00</b>	<b>758.19</b>	<b>0.00</b>	<b>758.19</b>	<b>10,530.78</b>	<b>3,423.35</b>	<b>3,423.35</b>	<b>2,239.22</b>	<b>2,239.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBML1 - PI Marianne LITVAITIS</b>												
<b>Org: UBZOMA - PI Marianne Litvaitis</b>				<b>Org Mgr: Litvaitis, Marianne K</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	1,592.43	1,592.43	0.00	0.00	0.00	0.00	1,592.43	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	4.25	0.00	4.25	(4.25)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.97	35.97	
<b>Subtotal Account Pool: 71</b>	<b>1,592.43</b>	<b>1,592.43</b>	<b>0.00</b>	<b>4.25</b>	<b>0.00</b>	<b>4.25</b>	<b>1,588.18</b>	<b>0.00</b>	<b>0.00</b>	<b>35.97</b>	<b>35.97</b>	
<b>Total Org: UBZOMA</b>	<b>1,592.43</b>	<b>1,592.43</b>	<b>0.00</b>	<b>4.25</b>	<b>0.00</b>	<b>4.25</b>	<b>1,588.18</b>	<b>0.00</b>	<b>0.00</b>	<b>35.97</b>	<b>35.97</b>	
<b>Total Fund: 1DBML1</b>	<b>1,592.43</b>	<b>1,592.43</b>	<b>0.00</b>	<b>4.25</b>	<b>0.00</b>	<b>4.25</b>	<b>1,588.18</b>	<b>0.00</b>	<b>0.00</b>	<b>35.97</b>	<b>35.97</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBML2 - PI Michael LESSER</b>											
<b>Org: UBZOML - PI Michael Lesser</b>											
<b>Org Mgr: Lesser, Michael P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,623.02	10,623.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,623.02</b>	<b>10,623.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,376.67	4,376.67	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,376.67</b>	<b>4,376.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	7,349.69	7,349.69	0.00	0.00	0.00	0.00	7,349.69	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,083.70	0.00	1,083.70	(1,083.70)	1,636.96	1,636.96	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	200.00	200.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.90	271.90
711100 Supplies-General	0.00	0.00	0.00	209.46	0.00	209.46	(209.46)	813.99	813.99	1,750.77	1,750.77
711200 Research Supplies	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	393.48	393.48	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	72.80	0.00	72.80	(72.80)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	65.36	0.00	65.36	(65.36)	157.30	157.30	152.55	152.55
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.34	106.34
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25	680.41	680.41
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.19	0.00	45.19	(45.19)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	583.00	0.00	583.00	(583.00)	190.00	190.00	643.00	643.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
<b>Subtotal Account Pool: 71</b>	<b>7,349.69</b>	<b>7,349.69</b>	<b>0.00</b>	<b>2,089.51</b>	<b>0.00</b>	<b>2,089.51</b>	<b>5,260.18</b>	<b>4,344.98</b>	<b>4,344.98</b>	<b>3,912.47</b>	<b>3,912.47</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	1,400.01	0.00	1,400.01	(1,400.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.01</b>	<b>0.00</b>	<b>1,400.01</b>	<b>(1,400.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOML</b>	<b>7,349.69</b>	<b>7,349.69</b>	<b>0.00</b>	<b>3,489.52</b>	<b>0.00</b>	<b>3,489.52</b>	<b>3,860.17</b>	<b>22,344.67</b>	<b>22,344.67</b>	<b>3,912.47</b>	<b>3,912.47</b>
<b>Total Fund: 1DBML2</b>	<b>7,349.69</b>	<b>7,349.69</b>	<b>0.00</b>	<b>3,489.52</b>	<b>0.00</b>	<b>3,489.52</b>	<b>3,860.17</b>	<b>22,344.67</b>	<b>22,344.67</b>	<b>3,912.47</b>	<b>3,912.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBMM0 - PI Maryellen Lutcavage</b>												
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>												
<b>Org Mgr: Lutcavage, Maryellen M</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	15,295.98	15,295.98	0.00	0.00	0.00	0.00	15,295.98	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	420.05	0.00	420.05	(420.05)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	182.48	182.48
710310	Workshop Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,039.23	0.00	1,039.23	(1,039.23)	1,999.07	1,999.07	92.82	92.82
713000	Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	73.63	73.63	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.14	10.14	21.43	21.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.00	429.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	29.88	0.00	29.88	(29.88)	12.45	12.45	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	75.08	0.00	75.08	(75.08)	150.35	150.35	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.14	629.14	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.65	117.65	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.89	0.00	416.89	(416.89)	455.86	455.86	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	222.00	0.00	222.00	(222.00)	20.00	20.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,295.98</b>	<b>15,295.98</b>	<b>0.00</b>	<b>3,203.13</b>	<b>0.00</b>	<b>3,203.13</b>	<b>12,092.85</b>	<b>3,897.29</b>	<b>3,897.29</b>	<b>296.73</b>	<b>296.73</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,353.00	0.00	1,353.00	(1,353.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,353.00</b>	<b>0.00</b>	<b>1,353.00</b>	<b>(1,353.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>		<b>15,295.98</b>	<b>15,295.98</b>	<b>0.00</b>	<b>4,556.13</b>	<b>0.00</b>	<b>4,556.13</b>	<b>10,739.85</b>	<b>3,897.29</b>	<b>3,897.29</b>	<b>296.73</b>	<b>296.73</b>
<b>Total Fund: 1DBMM0</b>		<b>15,295.98</b>	<b>15,295.98</b>	<b>0.00</b>	<b>4,556.13</b>	<b>0.00</b>	<b>4,556.13</b>	<b>10,739.85</b>	<b>3,897.29</b>	<b>3,897.29</b>	<b>296.73</b>	<b>296.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBMS0 - PI Michelle SCOTT</b>												
<b>Org: UBZOMS - PI Michelle Scott</b>												
<b>Org Mgr: Scott, Michelle P</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	1,740.95	1,740.95	0.00	0.00	0.00	0.00	1,740.95	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	340.89	0.00	340.89	(340.89)	147.32	147.32	93.89	93.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.03	106.03	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	5.92	0.00	5.92	(5.92)	5.32	5.32	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.98	57.98	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,740.95</b>	<b>1,740.95</b>	<b>0.00</b>	<b>346.81</b>	<b>0.00</b>	<b>346.81</b>	<b>1,394.14</b>	<b>316.65</b>	<b>316.65</b>	<b>93.89</b>	<b>93.89</b>
<b>Total Org: UBZOMS</b>		<b>1,740.95</b>	<b>1,740.95</b>	<b>0.00</b>	<b>346.81</b>	<b>0.00</b>	<b>346.81</b>	<b>1,394.14</b>	<b>316.65</b>	<b>316.65</b>	<b>93.89</b>	<b>93.89</b>
<b>Total Fund: 1DBMS0</b>		<b>1,740.95</b>	<b>1,740.95</b>	<b>0.00</b>	<b>346.81</b>	<b>0.00</b>	<b>346.81</b>	<b>1,394.14</b>	<b>316.65</b>	<b>316.65</b>	<b>93.89</b>	<b>93.89</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBNR0 - PI Natural Resources</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	94.38	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>94.38</b>	<b>94.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>94.38</b>	<b>94.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBNR0</b>	<b>94.38</b>	<b>94.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBOW0 - PI Otho WELLS</b>												
<b>Org: UBPBOW - PI Otho Wells</b>				<b>Org Mgr: Wells, Otho S</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	93.63	93.63	0.00	0.00	0.00	0.00	93.63	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>93.63</b>	<b>93.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBOW</b>	<b>93.63</b>	<b>93.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBOW0</b>	<b>93.63</b>	<b>93.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBPB0 - PI Plant Biology</b>												
<b>Org: UBPBIO - Plant Biology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	2,205.61	2,205.61	0.00	0.00	0.00	0.00	2,205.61	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>2,205.61</b>	<b>2,205.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,205.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBPBIO</b>	<b>2,205.61</b>	<b>2,205.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,205.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBPB0</b>	<b>2,205.61</b>	<b>2,205.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,205.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBPE0 - PI Peter Erickson</b>											
<b>Org: UBASPE - PI Peter Erickson</b>											
<b>Org Mgr: Erickson, Peter S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	56.17	0.00	56.17	(56.17)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.17</b>	<b>0.00</b>	<b>56.17</b>	<b>(56.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.72	0.00	4.72	(4.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.72</b>	<b>0.00</b>	<b>4.72</b>	<b>(4.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	2,817.40	2,817.40	0.00	0.00	0.00	0.00	2,817.40	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.99	60.99	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,351.48	0.00	1,351.48	(1,351.48)	1,345.52	1,345.52	1,389.31	1,389.31
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	202.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.70	254.70
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,150.67	0.00	1,150.67	(1,150.67)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	308.69	0.00	308.69	(308.69)	380.35	380.35	1,171.53	1,171.53
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.84	30.84	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	49.50	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.60	0.00	19.60	(19.60)	187.52	187.52	190.18	190.18
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	455.00	455.00
<b>Subtotal Account Pool: 71</b>	<b>2,817.40</b>	<b>2,817.40</b>	<b>0.00</b>	<b>2,830.44</b>	<b>0.00</b>	<b>2,830.44</b>	<b>(13.04)</b>	<b>2,566.72</b>	<b>2,566.72</b>	<b>3,460.72</b>	<b>3,460.72</b>
<b>Total Org: UBASPE</b>	<b>2,817.40</b>	<b>2,817.40</b>	<b>0.00</b>	<b>2,891.33</b>	<b>0.00</b>	<b>2,891.33</b>	<b>(73.93)</b>	<b>2,566.72</b>	<b>2,566.72</b>	<b>3,460.72</b>	<b>3,460.72</b>
<b>Total Fund: 1DBPE0</b>	<b>2,817.40</b>	<b>2,817.40</b>	<b>0.00</b>	<b>2,891.33</b>	<b>0.00</b>	<b>2,891.33</b>	<b>(73.93)</b>	<b>2,566.72</b>	<b>2,566.72</b>	<b>3,460.72</b>	<b>3,460.72</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBPF0 - PI Paul FISHER</b>											
<b>Org: UBPBPF - PI Paul Fisher</b>											
<b>Org Mgr: Fisher, Paul R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.14	465.14
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.25	719.25
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,184.39</b>	<b>1,184.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.07	39.07
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.07</b>	<b>39.07</b>
<b>Account Pool: 71 - Support</b>											
71 Support	3,485.17	3,485.17	0.00	0.00	0.00	0.00	3,485.17	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.08	89.08	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.43	398.43
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	375.00	375.00
711100 Supplies-General	0.00	0.00	0.00	1,661.76	0.00	1,661.76	(1,661.76)	1,248.84	1,248.84	4,065.86	4,065.86
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	52.00	52.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.91	19.91
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.13	57.13
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	113.67	113.67
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.65	123.65	125.61	125.61
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.84	170.84	307.09	307.09
<b>Subtotal Account Pool: 71</b>	<b>3,485.17</b>	<b>3,485.17</b>	<b>0.00</b>	<b>1,661.76</b>	<b>0.00</b>	<b>1,661.76</b>	<b>1,823.41</b>	<b>1,823.41</b>	<b>1,823.41</b>	<b>5,802.70</b>	<b>5,802.70</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.75	1,276.75
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,276.75</b>	<b>1,276.75</b>
<b>Total Org: UBPBPF</b>	<b>3,485.17</b>	<b>3,485.17</b>	<b>0.00</b>	<b>1,661.76</b>	<b>0.00</b>	<b>1,661.76</b>	<b>1,823.41</b>	<b>1,823.41</b>	<b>1,823.41</b>	<b>8,302.91</b>	<b>8,302.91</b>
<b>Total Fund: 1DBPF0</b>	<b>3,485.17</b>	<b>3,485.17</b>	<b>0.00</b>	<b>1,661.76</b>	<b>0.00</b>	<b>1,661.76</b>	<b>1,823.41</b>	<b>1,823.41</b>	<b>1,823.41</b>	<b>8,302.91</b>	<b>8,302.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBPP0 - PI Peter PEKINS</b>											
<b>Org: UBNRPP - PI Peter Pekins</b>											
<b>Org Mgr: Pekins, Peter J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,358.00	0.00	1,358.00	(1,358.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	512.00	0.00	512.00	(512.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,870.00</b>	<b>0.00</b>	<b>1,870.00</b>	<b>(1,870.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	114.07	0.00	114.07	(114.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.07</b>	<b>0.00</b>	<b>114.07</b>	<b>(114.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	11,080.60	11,080.60	0.00	0.00	0.00	0.00	11,080.60	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	551.11	0.00	551.11	(551.11)	385.60	385.60	445.17	445.17
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.98	631.98	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	239.74	0.00	239.74	(239.74)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	805.61	0.00	805.61	(805.61)	242.50	242.50	2,008.72	2,008.72
713005 Printing & Copying-Campus	0.00	0.00	0.00	149.10	0.00	149.10	(149.10)	246.85	246.85	26.74	26.74
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.65	46.65	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.16	110.16	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	221.00	0.00	221.00	(221.00)	154.00	154.00	348.19	348.19
71C615 Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.81	46.81
<b>Subtotal Account Pool: 71</b>	<b>11,080.60</b>	<b>11,080.60</b>	<b>0.00</b>	<b>1,966.56</b>	<b>0.00</b>	<b>1,966.56</b>	<b>9,114.04</b>	<b>1,817.74</b>	<b>1,817.74</b>	<b>2,875.63</b>	<b>2,875.63</b>
<b>Total Org: UBNRPP</b>	<b>11,080.60</b>	<b>11,080.60</b>	<b>0.00</b>	<b>3,950.63</b>	<b>0.00</b>	<b>3,950.63</b>	<b>7,129.97</b>	<b>1,817.74</b>	<b>1,817.74</b>	<b>2,875.63</b>	<b>2,875.63</b>
<b>Total Fund: 1DBPP0</b>	<b>11,080.60</b>	<b>11,080.60</b>	<b>0.00</b>	<b>3,950.63</b>	<b>0.00</b>	<b>3,950.63</b>	<b>7,129.97</b>	<b>1,817.74</b>	<b>1,817.74</b>	<b>2,875.63</b>	<b>2,875.63</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBPPD - Colsa Prepaid - Intern. Desig.</b>											
<b>Org: UBNREQ - Ecoquest</b>											
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,333.00)	(2,333.00)	2,333.00	2,333.00
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.00	2,333.00	(2,333.00)	(2,333.00)
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNREQ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBPPD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBPT0 - PI Paul TSANG</b>											
<b>Org: UBASPT - PI Paul Tsang</b>											
<b>Org Mgr: Tsang, Paul C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40	0.75	0.75
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	507.08	0.00	507.08	(507.08)	405.00	405.00	405.00	405.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>507.08</b>	<b>0.00</b>	<b>507.08</b>	<b>(507.08)</b>	<b>410.40</b>	<b>410.40</b>	<b>405.75</b>	<b>405.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.59	0.00	42.59	(42.59)	34.47	34.47	34.08	34.08
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.59</b>	<b>0.00</b>	<b>42.59</b>	<b>(42.59)</b>	<b>34.47</b>	<b>34.47</b>	<b>34.08</b>	<b>34.08</b>
<b>Account Pool: 71 - Support</b>											
71 Support	6,960.53	6,960.53	0.00	0.00	0.00	0.00	6,960.53	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.41	413.41	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	246.61	0.00	246.61	(246.61)	750.45	750.45	179.82	179.82
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.64	113.64
713000 Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	124.75	(124.75)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	472.00	0.00	472.00	(472.00)	56.00	56.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.96	15.96	8.24	8.24
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.00	278.00
<b>Subtotal Account Pool: 71</b>	<b>6,960.53</b>	<b>6,960.53</b>	<b>0.00</b>	<b>843.36</b>	<b>0.00</b>	<b>843.36</b>	<b>6,117.17</b>	<b>1,655.82</b>	<b>1,655.82</b>	<b>579.70</b>	<b>579.70</b>
<b>Total Org: UBASPT</b>	<b>6,960.53</b>	<b>6,960.53</b>	<b>0.00</b>	<b>1,393.03</b>	<b>0.00</b>	<b>1,393.03</b>	<b>5,567.50</b>	<b>2,100.69</b>	<b>2,100.69</b>	<b>1,019.53</b>	<b>1,019.53</b>
<b>Total Fund: 1DBPT0</b>	<b>6,960.53</b>	<b>6,960.53</b>	<b>0.00</b>	<b>1,393.03</b>	<b>0.00</b>	<b>1,393.03</b>	<b>5,567.50</b>	<b>2,100.69</b>	<b>2,100.69</b>	<b>1,019.53</b>	<b>1,019.53</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBRB0 - PI Richard BLAKEMORE</b>												
<b>Org: UBMIRB - PI Richard Blakemore</b>				<b>Org Mgr: Blakemore, Richard P</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	462.12	462.12	0.00	0.00	0.00	0.00	462.12	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	528.85	0.00	528.85	(528.85)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>462.12</b>	<b>462.12</b>	<b>0.00</b>	<b>528.85</b>	<b>0.00</b>	<b>528.85</b>	<b>(66.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,785.31	2,785.31	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,785.31</b>	<b>2,785.31</b>	
<b>Total Org: UBMIRB</b>	<b>462.12</b>	<b>462.12</b>	<b>0.00</b>	<b>528.85</b>	<b>0.00</b>	<b>528.85</b>	<b>(66.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,785.31</b>	<b>2,785.31</b>	
<b>Total Fund: 1DBRB0</b>	<b>462.12</b>	<b>462.12</b>	<b>0.00</b>	<b>528.85</b>	<b>0.00</b>	<b>528.85</b>	<b>(66.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,785.31</b>	<b>2,785.31</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBRC0 - PI Richard COTE</b>												
<b>Org: UBBCRC - PI Richard Cote</b>												
<b>Org Mgr: Cote, Richard H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,444.74	8,444.74	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,846.21	5,846.21	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.79	250.79	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.00	169.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.20	319.20	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,029.94</b>	<b>15,029.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.32	103.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214.64	1,214.64	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,317.96</b>	<b>1,317.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	63,318.57	63,318.57	0.00	0.00	0.00	0.00	63,318.57	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	356.00	0.00	356.00	(356.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,618.00)	(1,618.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.80	425.80
711100	Supplies-General	0.00	0.00	0.00	722.23	0.00	722.23	(722.23)	15,185.37	15,185.37	1,853.06	1,853.06
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	425.94	0.00	425.94	(425.94)	282.50	282.50	362.94	362.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.38	795.38	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.67	359.67	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	54.60	0.00	54.60	(54.60)	991.60	991.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.63	1,578.63	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
718000	Telecom-General	0.00	0.00	0.00	(473.96)	0.00	(473.96)	473.96	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	303.60	0.00	303.60	(303.60)	303.60	303.60	303.60	303.60
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	65.65	0.00	65.65	(65.65)	1,334.43	1,334.43	143.47	143.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.73	119.73
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	69.38	0.00	69.38	(69.38)	0.00	0.00	274.52	274.52
719100	Membership Dues & Fees	0.00	0.00	0.00	1,153.00	0.00	1,153.00	(1,153.00)	571.00	571.00	555.00	555.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>63,318.57</b>	<b>63,318.57</b>	<b>0.00</b>	<b>2,906.39</b>	<b>0.00</b>	<b>2,906.39</b>	<b>60,412.18</b>	<b>24,392.18</b>	<b>24,392.18</b>	<b>2,530.12</b>	<b>2,530.12</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCRC</b>		<b>63,318.57</b>	<b>63,318.57</b>	<b>0.00</b>	<b>2,906.40</b>	<b>0.00</b>	<b>2,906.40</b>	<b>60,412.17</b>	<b>40,740.08</b>	<b>40,740.08</b>	<b>2,530.12</b>	<b>2,530.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBRC0 - PI Richard COTE</b>												
<b>Org: UBMICR - Microbiology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.99	3.99	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.99</b>	<b>3.99</b>	
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.99</b>	<b>3.99</b>	
<b>Total Fund: 1DBRC0</b>	<b>63,318.57</b>	<b>63,318.57</b>	<b>0.00</b>	<b>2,906.40</b>	<b>0.00</b>	<b>2,906.40</b>	<b>60,412.17</b>	<b>40,740.08</b>	<b>40,740.08</b>	<b>2,534.11</b>	<b>2,534.11</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBRC1 - PI Russell CONGALTON</b>												
<b>Org: UBNRRC - PI Russell Congalton</b>				<b>Org Mgr: Congalton, Russell G</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	33,371.09	33,371.09	0.00	0.00	0.00	0.00	33,371.09	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	402.08	0.00	402.08	(402.08)	1,871.39	1,871.39	4,248.82	4,248.82	
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00	
<b>Subtotal Account Pool: 71</b>	<b>33,371.09</b>	<b>33,371.09</b>	<b>0.00</b>	<b>402.08</b>	<b>0.00</b>	<b>402.08</b>	<b>32,969.01</b>	<b>1,871.39</b>	<b>1,871.39</b>	<b>4,470.82</b>	<b>4,470.82</b>	
<b>Total Org: UBNRRC</b>	<b>33,371.09</b>	<b>33,371.09</b>	<b>0.00</b>	<b>402.08</b>	<b>0.00</b>	<b>402.08</b>	<b>32,969.01</b>	<b>1,871.39</b>	<b>1,871.39</b>	<b>4,470.82</b>	<b>4,470.82</b>	
<b>Total Fund: 1DBRC1</b>	<b>33,371.09</b>	<b>33,371.09</b>	<b>0.00</b>	<b>402.08</b>	<b>0.00</b>	<b>402.08</b>	<b>32,969.01</b>	<b>1,871.39</b>	<b>1,871.39</b>	<b>4,470.82</b>	<b>4,470.82</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBRE1 - PI Robert ECKERT</b>												
<b>Org: UBNRBE - PI Robert Eckert</b>												
<b>Org Mgr: Eckert, Robert T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.15	540.15	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.15</b>	<b>540.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.37	45.37	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.37</b>	<b>45.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	1,256.76	1,256.76	0.00	0.00	0.00	0.00	1,256.76	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	70.78	0.00	70.78	(70.78)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	13.35	0.00	13.35	(13.35)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.99	8.99
<b>Subtotal Account Pool: 71</b>		<b>1,256.76</b>	<b>1,256.76</b>	<b>0.00</b>	<b>84.13</b>	<b>0.00</b>	<b>84.13</b>	<b>1,172.63</b>	<b>0.00</b>	<b>0.00</b>	<b>459.99</b>	<b>459.99</b>
<b>Total Org: UBNRBE</b>		<b>1,256.76</b>	<b>1,256.76</b>	<b>0.00</b>	<b>84.13</b>	<b>0.00</b>	<b>84.13</b>	<b>1,172.63</b>	<b>585.52</b>	<b>585.52</b>	<b>459.99</b>	<b>459.99</b>
<b>Total Fund: 1DBRE1</b>		<b>1,256.76</b>	<b>1,256.76</b>	<b>0.00</b>	<b>84.13</b>	<b>0.00</b>	<b>84.13</b>	<b>1,172.63</b>	<b>585.52</b>	<b>585.52</b>	<b>459.99</b>	<b>459.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBRF0 - PI Rosanna Freyre</b>												
<b>Org: UBPRF - PI Rosanna Freyre</b>												
<b>Org Mgr: Freyre, Rosanna</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	206.63	0.00	206.63	(206.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,087.50	0.00	1,087.50	(1,087.50)	945.00	945.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,089.13</b>	<b>0.00</b>	<b>2,089.13</b>	<b>(2,089.13)</b>	<b>945.00</b>	<b>945.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.78	0.00	66.78	(66.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.78</b>	<b>0.00</b>	<b>66.78</b>	<b>(66.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	7,222.01	7,222.01	0.00	0.00	0.00	0.00	7,222.01	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	382.04	0.00	382.04	(382.04)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	829.13	0.00	829.13	(829.13)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,163.83	0.00	5,163.83	(5,163.83)	71.21	71.21	48.97	48.97
711200	Research Supplies	0.00	0.00	0.00	1,087.93	0.00	1,087.93	(1,087.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.06	0.00	0.06	(0.06)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	297.27	0.00	297.27	(297.27)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.80	0.00	21.80	(21.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	123.96	0.00	123.96	(123.96)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	3.27	0.00	3.27	(3.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.99	0.00	175.99	(175.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,222.01</b>	<b>7,222.01</b>	<b>0.00</b>	<b>8,085.28</b>	<b>0.00</b>	<b>8,085.28</b>	<b>(863.27)</b>	<b>71.21</b>	<b>71.21</b>	<b>48.97</b>	<b>48.97</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,768.39	0.00	2,768.39	(2,768.39)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,768.39</b>	<b>0.00</b>	<b>2,768.39</b>	<b>(2,768.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPRF</b>		<b>7,222.01</b>	<b>7,222.01</b>	<b>0.00</b>	<b>13,009.58</b>	<b>0.00</b>	<b>13,009.58</b>	<b>(5,787.57)</b>	<b>1,016.21</b>	<b>1,016.21</b>	<b>48.97</b>	<b>48.97</b>
<b>Total Fund: 1DBRF0</b>		<b>7,222.01</b>	<b>7,222.01</b>	<b>0.00</b>	<b>13,009.58</b>	<b>0.00</b>	<b>13,009.58</b>	<b>(5,787.57)</b>	<b>1,016.21</b>	<b>1,016.21</b>	<b>48.97</b>	<b>48.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBRG0 - PI Raymond Grizzle</b>											
<b>Org: UBZORG - PI Raymond Grizzle</b>											
<b>Org Mgr: Grizzle, Raymond Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	169.00	0.00	169.00	(169.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>422.50</b>	<b>0.00</b>	<b>422.50</b>	<b>(422.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.29	0.00	21.29	(21.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.29</b>	<b>0.00</b>	<b>21.29</b>	<b>(21.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	16,134.40	16,134.40	0.00	0.00	0.00	0.00	16,134.40	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	24.63	0.00	24.63	(24.63)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,197.65	0.00	2,197.65	(2,197.65)	415.61	415.61	(326.20)	(326.20)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	771.90	0.00	771.90	(771.90)	1,597.24	1,597.24	228.86	228.86
711200 Research Supplies	0.00	0.00	0.00	21.71	0.00	21.71	(21.71)	(53.00)	(53.00)	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	7.32	0.00	7.32	(7.32)	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.55	0.00	0.55	(0.55)	1.65	1.65	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,019.65	7,019.65	4,853.65	4,853.65
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	57.96	57.96	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,485.00	0.00	1,485.00	(1,485.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.70	114.70	216.48	216.48
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.24	72.24	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	376.00	0.00	376.00	(376.00)	63.00	63.00	474.00	474.00
<b>Subtotal Account Pool: 71</b>	<b>16,134.40</b>	<b>16,134.40</b>	<b>0.00</b>	<b>5,979.76</b>	<b>0.00</b>	<b>5,979.76</b>	<b>10,154.64</b>	<b>9,289.05</b>	<b>9,289.05</b>	<b>5,546.79</b>	<b>5,546.79</b>
<b>Total Org: UBZORG</b>	<b>16,134.40</b>	<b>16,134.40</b>	<b>0.00</b>	<b>6,423.55</b>	<b>0.00</b>	<b>6,423.55</b>	<b>9,710.85</b>	<b>9,289.05</b>	<b>9,289.05</b>	<b>5,546.79</b>	<b>5,546.79</b>
<b>Total Fund: 1DBRG0</b>	<b>16,134.40</b>	<b>16,134.40</b>	<b>0.00</b>	<b>6,423.55</b>	<b>0.00</b>	<b>6,423.55</b>	<b>9,710.85</b>	<b>9,289.05</b>	<b>9,289.05</b>	<b>5,546.79</b>	<b>5,546.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBRM0 - PI Robert Mooney</b>											
<b>Org: UBMIRM - PI Robert Mooney</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	521.62	0.00	521.62	(521.62)	0.00	0.00	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,300.00	0.00	7,300.00	(7,300.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,843.62</b>	<b>0.00</b>	<b>7,843.62</b>	<b>(7,843.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.87	0.00	658.87	(658.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>658.87</b>	<b>0.00</b>	<b>658.87</b>	<b>(658.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	3,080.65	3,080.65	0.00	0.00	0.00	0.00	3,080.65	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,244.16	0.00	1,244.16	(1,244.16)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.92	119.92
714030 Postage-Express Mail	0.00	0.00	0.00	68.44	0.00	68.44	(68.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,080.65</b>	<b>3,080.65</b>	<b>0.00</b>	<b>1,312.60</b>	<b>0.00</b>	<b>1,312.60</b>	<b>1,768.05</b>	<b>0.00</b>	<b>0.00</b>	<b>119.92</b>	<b>119.92</b>
<b>Total Org: UBMIRM</b>	<b>3,080.65</b>	<b>3,080.65</b>	<b>0.00</b>	<b>9,815.09</b>	<b>0.00</b>	<b>9,815.09</b>	<b>(6,734.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>119.92</b>	<b>119.92</b>
<b>Total Fund: 1DBRM0</b>	<b>3,080.65</b>	<b>3,080.65</b>	<b>0.00</b>	<b>9,815.09</b>	<b>0.00</b>	<b>9,815.09</b>	<b>(6,734.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>119.92</b>	<b>119.92</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBRR0 - PI Robert ROBERTSON</b>											
<b>Org: UBRERR - PI Robert Robertson</b>											
<b>Org Mgr: Robertson, Robert A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.00</b>	<b>135.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	3,770.66	3,770.66	0.00	0.00	0.00	0.00	3,770.66	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.50	218.50	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	264.38	0.00	264.38	(264.38)	1,366.60	1,366.60	541.21	541.21
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.72	192.72	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	177.46	0.00	177.46	(177.46)	1,692.84	1,692.84	1,927.78	1,927.78
711200 Research Supplies	0.00	0.00	0.00	523.98	0.00	523.98	(523.98)	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	103.56	0.00	103.56	(103.56)	40.95	40.95	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.69	41.69
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.46	180.46	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.70	54.70
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
<b>Subtotal Account Pool: 71</b>	<b>3,770.66</b>	<b>3,770.66</b>	<b>0.00</b>	<b>1,069.38</b>	<b>0.00</b>	<b>1,069.38</b>	<b>2,701.28</b>	<b>3,692.07</b>	<b>3,692.07</b>	<b>2,715.38</b>	<b>2,715.38</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(3,736.90)	0.00	(3,736.90)	3,736.90	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,736.90)</b>	<b>0.00</b>	<b>(3,736.90)</b>	<b>3,736.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBRERR</b>	<b>3,770.66</b>	<b>3,770.66</b>	<b>0.00</b>	<b>(2,667.52)</b>	<b>0.00</b>	<b>(2,667.52)</b>	<b>6,438.18</b>	<b>3,692.07</b>	<b>3,692.07</b>	<b>2,850.38</b>	<b>2,850.38</b>
<b>Total Fund: 1DBRR0</b>	<b>3,770.66</b>	<b>3,770.66</b>	<b>0.00</b>	<b>(2,667.52)</b>	<b>0.00</b>	<b>(2,667.52)</b>	<b>6,438.18</b>	<b>3,692.07</b>	<b>3,692.07</b>	<b>2,850.38</b>	<b>2,850.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBRS0 - PI Regina SMICK-ATTISANO</b>											
<b>Org: UBTSRS - PI Regina Smick-Attisano</b>											
<b>Org Mgr: Smick-Attisano, Regina A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,032.37)	(1,032.37)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,032.37)</b>	<b>(1,032.37)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.36	288.36
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.36</b>	<b>288.36</b>
<b>Account Pool: 71 - Support</b>											
71 Support	916.39	916.39	0.00	0.00	0.00	0.00	916.39	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	142.95	0.00	142.95	(142.95)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	313.95	0.00	313.95	(313.95)	0.00	0.00	73.56	73.56
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.84	242.84
<b>Subtotal Account Pool: 71</b>	<b>916.39</b>	<b>916.39</b>	<b>0.00</b>	<b>456.90</b>	<b>0.00</b>	<b>456.90</b>	<b>459.49</b>	<b>0.00</b>	<b>0.00</b>	<b>316.40</b>	<b>316.40</b>
<b>Total Org: UBTSRS</b>	<b>916.39</b>	<b>916.39</b>	<b>0.00</b>	<b>456.90</b>	<b>0.00</b>	<b>456.90</b>	<b>459.49</b>	<b>0.00</b>	<b>0.00</b>	<b>(427.61)</b>	<b>(427.61)</b>
<b>Total Fund: 1DBRS0</b>	<b>916.39</b>	<b>916.39</b>	<b>0.00</b>	<b>456.90</b>	<b>0.00</b>	<b>456.90</b>	<b>459.49</b>	<b>0.00</b>	<b>0.00</b>	<b>(427.61)</b>	<b>(427.61)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBRZ0 - PI Robert ZSIGRAY</b>												
<b>Org: UBMIRZ - PI Robert Zsigray</b>												
<b>Org Mgr: Zsigray, Robert M</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	2,259.35	2,259.35	0.00	0.00	0.00	0.00	2,259.35	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.00	419.00	1,283.54	1,283.54
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	21.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	50.00	50.00
<b>Subtotal Account Pool: 71</b>		<b>2,259.35</b>	<b>2,259.35</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>2,119.35</b>	<b>440.40</b>	<b>440.40</b>	<b>1,353.49</b>	<b>1,353.49</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIRZ</b>		<b>2,259.35</b>	<b>2,259.35</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>2,119.35</b>	<b>1,640.40</b>	<b>1,640.40</b>	<b>1,353.49</b>	<b>1,353.49</b>
<b>Total Fund: 1DBRZ0</b>		<b>2,259.35</b>	<b>2,259.35</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>2,119.35</b>	<b>1,640.40</b>	<b>1,640.40</b>	<b>1,353.49</b>	<b>1,353.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBSF0 - PI Serita Frey</b>											
<b>Org: UBNRSF - PI Serita Frey</b>											
<b>Org Mgr: Frey, Serita D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	56.89	0.00	56.89	(56.89)	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.89</b>	<b>0.00</b>	<b>56.89</b>	<b>(56.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.78	0.00	4.78	(4.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.78</b>	<b>0.00</b>	<b>4.78</b>	<b>(4.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	6,191.10	6,191.10	0.00	0.00	0.00	0.00	6,191.10	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,037.41	0.00	1,037.41	(1,037.41)	1,877.98	1,877.98	2,636.45	2,636.45
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	517.90	0.00	517.90	(517.90)	0.00	0.00	548.84	548.84
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	649.43	0.00	649.43	(649.43)	3,107.92	3,107.92	686.74	686.74
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	242.33	0.00	242.33	(242.33)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	12.74	0.00	12.74	(12.74)	37.53	37.53	18.17	18.17
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.25	105.25	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	41.66	0.00	41.66	(41.66)	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	11,131.29	0.00	11,131.29	(11,131.29)	16,770.73	16,770.73	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.75	69.75
718008 Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	7.95	(7.95)	225.72	225.72	33.80	33.80
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.94	87.94	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	386.00	0.00	386.00	(386.00)	377.00	377.00	376.00	376.00
<b>Subtotal Account Pool: 71</b>	<b>6,191.10</b>	<b>6,191.10</b>	<b>0.00</b>	<b>14,026.71</b>	<b>0.00</b>	<b>14,026.71</b>	<b>(7,835.61)</b>	<b>22,858.57</b>	<b>22,858.57</b>	<b>4,369.75</b>	<b>4,369.75</b>
<b>Total Org: UBNRSF</b>	<b>6,191.10</b>	<b>6,191.10</b>	<b>0.00</b>	<b>14,088.38</b>	<b>0.00</b>	<b>14,088.38</b>	<b>(7,897.28)</b>	<b>22,858.57</b>	<b>22,858.57</b>	<b>4,369.75</b>	<b>4,369.75</b>
<b>Total Fund: 1DBSF0</b>	<b>6,191.10</b>	<b>6,191.10</b>	<b>0.00</b>	<b>14,088.38</b>	<b>0.00</b>	<b>14,088.38</b>	<b>(7,897.28)</b>	<b>22,858.57</b>	<b>22,858.57</b>	<b>4,369.75</b>	<b>4,369.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBSJ0 - PI Stephen JONES</b>												
<b>Org: UBNRSJ - PI Stephen Jones</b>												
<b>Org Mgr: Jones, Stephen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,796.63	0.00	7,796.63	(7,796.63)	0.00	0.00	(0.01)	(0.01)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,750.05	0.00	13,750.05	(13,750.05)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	211.46	0.00	211.46	(211.46)	0.00	0.00	912.96	912.96
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,758.14</b>	<b>0.00</b>	<b>21,758.14</b>	<b>(21,758.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>912.95</b>	<b>912.95</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,352.51	0.00	3,352.51	(3,352.51)	0.00	0.00	(3.51)	(3.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.76	0.00	17.76	(17.76)	0.00	0.00	76.69	76.69
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,370.27</b>	<b>0.00</b>	<b>3,370.27</b>	<b>(3,370.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>73.18</b>	<b>73.18</b>
<b>Account Pool: 71 - Support</b>												
71	Support	42,640.91	42,640.91	0.00	0.00	0.00	0.00	42,640.91	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.96	93.96	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,959.63	0.00	1,959.63	(1,959.63)	9,452.48	9,452.48	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.40	0.00	4.40	(4.40)	0.00	0.00	3.15	3.15
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.35	0.00	2.35	(2.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	11.70
714030	Postage-Express Mail	0.00	0.00	0.00	114.54	0.00	114.54	(114.54)	173.84	173.84	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,201.18)	(9,201.18)	7,000.00	7,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	44.52	0.00	44.52	(44.52)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.09	164.09	106.29	106.29
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,000.00)	(15,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	479.88	0.00	479.88	(479.88)	416.22	416.22	435.99	435.99
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.99	0.00	20.99	(20.99)	74.96	74.96	93.84	93.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.24	0.00	9.24	(9.24)	126.67	126.67	184.17	184.17
<b>Subtotal Account Pool: 71</b>		<b>42,640.91</b>	<b>42,640.91</b>	<b>0.00</b>	<b>2,635.55</b>	<b>0.00</b>	<b>2,635.55</b>	<b>40,005.36</b>	<b>1,301.04</b>	<b>1,301.04</b>	<b>(7,164.86)</b>	<b>(7,164.86)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,906.10	0.00	10,906.10	(10,906.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,906.10</b>	<b>0.00</b>	<b>10,906.10</b>	<b>(10,906.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.06	0.00	0.06	(0.06)	9,215.75	9,215.75	14,992.36	14,992.36
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.06</b>	<b>0.00</b>	<b>0.06</b>	<b>(0.06)</b>	<b>9,215.75</b>	<b>9,215.75</b>	<b>14,992.36</b>	<b>14,992.36</b>
<b>Total Org: UBNRSJ</b>		<b>42,640.91</b>	<b>42,640.91</b>	<b>0.00</b>	<b>38,670.12</b>	<b>0.00</b>	<b>38,670.12</b>	<b>3,970.79</b>	<b>10,516.79</b>	<b>10,516.79</b>	<b>8,813.63</b>	<b>8,813.63</b>
<b>Total Fund: 1DBSJ0</b>		<b>42,640.91</b>	<b>42,640.91</b>	<b>0.00</b>	<b>38,670.12</b>	<b>0.00</b>	<b>38,670.12</b>	<b>3,970.79</b>	<b>10,516.79</b>	<b>10,516.79</b>	<b>8,813.63</b>	<b>8,813.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBSM0 - PI Subhash MINOCHA</b>												
<b>Org: UBPBSM - PI Subhash Minocha</b>												
<b>Org Mgr: Minocha, Subhash C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,024.42	0.00	3,024.42	(3,024.42)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	179.08	0.00	179.08	(179.08)	48.00	48.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,203.50</b>	<b>0.00</b>	<b>3,203.50</b>	<b>(3,203.50)</b>	<b>48.00</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.06	0.00	254.06	(254.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.06</b>	<b>0.00</b>	<b>254.06</b>	<b>(254.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	7,351.62	7,351.62	0.00	0.00	0.00	0.00	7,351.62	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	77.86	0.00	77.86	(77.86)	1,194.90	1,194.90	229.08	229.08
710200	Foreign Travel	0.00	0.00	0.00	1,884.28	0.00	1,884.28	(1,884.28)	0.00	0.00	512.46	512.46
711100	Supplies-General	0.00	0.00	0.00	(794.63)	0.00	(794.63)	794.63	3,247.28	3,247.28	468.20	468.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.95	10.95	36.26	36.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	10.35
714030	Postage-Express Mail	0.00	0.00	0.00	90.47	0.00	90.47	(90.47)	117.19	117.19	14.89	14.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	34.75	(34.75)	52.00	52.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.82	6.82	22.48	22.48
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	49.77	0.00	49.77	(49.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,351.62</b>	<b>7,351.62</b>	<b>0.00</b>	<b>1,484.50</b>	<b>0.00</b>	<b>1,484.50</b>	<b>5,867.12</b>	<b>4,629.14</b>	<b>4,629.14</b>	<b>1,293.72</b>	<b>1,293.72</b>
<b>Total Org: UBPBSM</b>		<b>7,351.62</b>	<b>7,351.62</b>	<b>0.00</b>	<b>4,942.06</b>	<b>0.00</b>	<b>4,942.06</b>	<b>2,409.56</b>	<b>4,677.14</b>	<b>4,677.14</b>	<b>1,293.72</b>	<b>1,293.72</b>
<b>Total Fund: 1DBSM0</b>		<b>7,351.62</b>	<b>7,351.62</b>	<b>0.00</b>	<b>4,942.06</b>	<b>0.00</b>	<b>4,942.06</b>	<b>2,409.56</b>	<b>4,677.14</b>	<b>4,677.14</b>	<b>1,293.72</b>	<b>1,293.72</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBSS0 - PI Samuel SMITH</b>												
<b>Org: UBASSS - PI Samuel Smith</b>												
<b>Org Mgr: Smith, Samuel C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	206.25	0.00	206.25	(206.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.25</b>	<b>0.00</b>	<b>361.25</b>	<b>(361.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.50</b>	<b>0.00</b>	<b>17.50</b>	<b>(17.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	8,085.23	8,085.23	0.00	0.00	0.00	0.00	8,085.23	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	204.09	0.00	204.09	(204.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	43.92	0.00	43.92	(43.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,085.23</b>	<b>8,085.23</b>	<b>0.00</b>	<b>748.01</b>	<b>0.00</b>	<b>748.01</b>	<b>7,337.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASSS</b>		<b>8,085.23</b>	<b>8,085.23</b>	<b>0.00</b>	<b>1,126.76</b>	<b>0.00</b>	<b>1,126.76</b>	<b>6,958.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBSS0</b>		<b>8,085.23</b>	<b>8,085.23</b>	<b>0.00</b>	<b>1,126.76</b>	<b>0.00</b>	<b>1,126.76</b>	<b>6,958.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBSS1 - PI Stacia SOWER</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>												
<b>Org Mgr: Sower, Stacia</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.01	10,000.01	3,996.01	3,996.01
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	3,997.74	3,997.74
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,256.51	14,256.51	12,229.90	12,229.90
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,317.21	0.00	1,317.21	(1,317.21)	3,200.14	3,200.14	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	1.88	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	6.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,668.75	0.00	1,668.75	(1,668.75)	4,783.25	4,783.25	1,477.00	1,477.00
61SNSH	Student Labor	0.00	0.00	0.00	332.00	0.00	332.00	(332.00)	511.50	511.50	4,195.50	4,195.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,317.96</b>	<b>0.00</b>	<b>3,317.96</b>	<b>(3,317.96)</b>	<b>33,753.29</b>	<b>33,753.29</b>	<b>25,902.40</b>	<b>25,902.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,873.66	5,873.66	4,907.71	4,907.71
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	250.84	0.00	250.84	(250.84)	1,594.77	1,594.77	796.07	796.07
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.84</b>	<b>0.00</b>	<b>250.84</b>	<b>(250.84)</b>	<b>7,468.43</b>	<b>7,468.43</b>	<b>5,703.78</b>	<b>5,703.78</b>
<b>Account Pool: 71 - Support</b>												
71	Support	101,608.44	101,608.44	0.00	0.00	0.00	0.00	101,608.44	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.67	373.67
710100	Out-of-State Travel	0.00	0.00	0.00	951.65	0.00	951.65	(951.65)	(298.00)	(298.00)	1,922.86	1,922.86
710200	Foreign Travel	0.00	0.00	0.00	5,565.71	0.00	5,565.71	(5,565.71)	1,431.55	1,431.55	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	341.00	0.00	341.00	(341.00)	70.00	70.00	2,470.00	2,470.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	108.46	108.46	50.00	50.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,114.56	0.00	3,114.56	(3,114.56)	640.70	640.70	425.66	425.66
711100	Supplies-General	0.00	0.00	0.00	5,311.69	0.00	5,311.69	(5,311.69)	14,342.82	14,342.82	39,841.22	39,841.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.09	370.09	2,545.46	2,545.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	392.00	392.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.53	647.53
714030	Postage-Express Mail	0.00	0.00	0.00	432.20	0.00	432.20	(432.20)	452.38	452.38	358.39	358.39
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	94.50	706.00	706.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00	1,212.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.48	74.48	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.01	563.01
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.00	2,499.00	2,393.00	2,393.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	746.88	0.00	746.88	(746.88)	734.23	734.23	431.87	431.87
718008	Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	7.95	(7.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.81	214.81
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	102.44	0.00	102.44	(102.44)	103.34	103.34	147.89	147.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.04	1,429.04	575.00	575.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	650.83	0.00	650.83	(650.83)	0.00	0.00	55.98	55.98
719100	Membership Dues & Fees	0.00	0.00	0.00	413.00	0.00	413.00	(413.00)	703.00	703.00	862.00	862.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.54	1,392.54
<b>Subtotal Account Pool: 71</b>		<b>101,608.44</b>	<b>101,608.44</b>	<b>0.00</b>	<b>18,787.91</b>	<b>0.00</b>	<b>18,787.91</b>	<b>82,820.53</b>	<b>25,437.59</b>	<b>25,437.59</b>	<b>61,368.89</b>	<b>61,368.89</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBSS1 - PI Stacia SOWER</b>												
<b>Org: UBBCSS - PI Stacia Sower</b>				<b>Org Mgr: Sower, Stacia</b>								
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,818.00	5,818.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,818.00</b>	<b>5,818.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCSS</b>	<b>101,608.44</b>	<b>101,608.44</b>	<b>0.00</b>	<b>22,356.71</b>	<b>0.00</b>	<b>22,356.71</b>	<b>79,251.73</b>	<b>72,477.31</b>	<b>72,477.31</b>	<b>97,975.07</b>	<b>97,975.07</b>	
<b>Total Fund: 1DBSS1</b>	<b>101,608.44</b>	<b>101,608.44</b>	<b>0.00</b>	<b>22,356.71</b>	<b>0.00</b>	<b>22,356.71</b>	<b>79,251.73</b>	<b>72,477.31</b>	<b>72,477.31</b>	<b>97,975.07</b>	<b>97,975.07</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBSS2 - PI Stefan Seiter</b>											
<b>Org: UBPBST - PI Stefan Seiter</b>				<b>Org Mgr: Seiter, Stefan</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.11	1.11
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
<b>Total Org: UBPBST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>
<b>Total Fund: 1DBSS2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.11</b>	<b>1.11</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBTD0 - PI Thomas DAVIS</b>											
<b>Org: UBPBTD - PI Thomas Davis</b>											
<b>Org Mgr: Buob, Thomas Edward</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	224.62	0.00	224.62	(224.62)	786.60	786.60	450.00	450.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224.62</b>	<b>0.00</b>	<b>224.62</b>	<b>(224.62)</b>	<b>786.60</b>	<b>786.60</b>	<b>450.00</b>	<b>450.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	2,462.75	2,462.75	0.00	0.00	0.00	0.00	2,462.75	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	402.36	0.00	402.36	(402.36)	1,125.09	1,125.09	377.38	377.38
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,601.00	0.00	1,601.00	(1,601.00)	542.66	542.66	176.97	176.97
711200 Research Supplies	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	238.00	238.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	20.40	20.40	24.99	24.99
714030 Postage-Express Mail	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	42.67	42.67	17.07	17.07
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.94	0.00	118.94	(118.94)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	235.00	235.00
<b>Subtotal Account Pool: 71</b>	<b>2,462.75</b>	<b>2,462.75</b>	<b>0.00</b>	<b>2,639.80</b>	<b>0.00</b>	<b>2,639.80</b>	<b>(177.05)</b>	<b>2,008.82</b>	<b>2,008.82</b>	<b>831.41</b>	<b>831.41</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	500.01	0.00	500.01	(500.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.01</b>	<b>0.00</b>	<b>500.01</b>	<b>(500.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBTD</b>	<b>2,462.75</b>	<b>2,462.75</b>	<b>0.00</b>	<b>3,364.43</b>	<b>0.00</b>	<b>3,364.43</b>	<b>(901.68)</b>	<b>2,795.42</b>	<b>2,795.42</b>	<b>1,281.41</b>	<b>1,281.41</b>
<b>Total Fund: 1DBTD0</b>	<b>2,462.75</b>	<b>2,462.75</b>	<b>0.00</b>	<b>3,364.43</b>	<b>0.00</b>	<b>3,364.43</b>	<b>(901.68)</b>	<b>2,795.42</b>	<b>2,795.42</b>	<b>1,281.41</b>	<b>1,281.41</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBTF0 - PI Thomas FOXALL</b>											
<b>Org: UBASTF - PI Thomas Foxall</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	6,213.20	6,213.20	0.00	0.00	0.00	0.00	6,213.20	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.25	288.25	58.00	58.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.88	72.88
711100 Supplies-General	0.00	0.00	0.00	501.82	0.00	501.82	(501.82)	808.54	808.54	971.70	971.70
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.96	27.96
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.56	51.56	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.36	184.36	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.56	23.56
719100 Membership Dues & Fees	0.00	0.00	0.00	237.00	0.00	237.00	(237.00)	462.00	462.00	420.00	420.00
<b>Subtotal Account Pool: 71</b>	<b>6,213.20</b>	<b>6,213.20</b>	<b>0.00</b>	<b>738.82</b>	<b>0.00</b>	<b>738.82</b>	<b>5,474.38</b>	<b>1,794.71</b>	<b>1,794.71</b>	<b>1,643.10</b>	<b>1,643.10</b>
<b>Total Org: UBASTF</b>	<b>6,213.20</b>	<b>6,213.20</b>	<b>0.00</b>	<b>738.82</b>	<b>0.00</b>	<b>738.82</b>	<b>5,474.38</b>	<b>1,794.71</b>	<b>1,794.71</b>	<b>1,643.10</b>	<b>1,643.10</b>
<b>Total Fund: 1DBTF0</b>	<b>6,213.20</b>	<b>6,213.20</b>	<b>0.00</b>	<b>738.82</b>	<b>0.00</b>	<b>738.82</b>	<b>5,474.38</b>	<b>1,794.71</b>	<b>1,794.71</b>	<b>1,643.10</b>	<b>1,643.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBTH1 - PI Troy Hartley</b>												
<b>Org: UBRETH - PI Troy Hartley</b>				<b>Org Mgr: McGlone, Tammy M</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.12	0.00	76.12	(76.12)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.12</b>	<b>0.00</b>	<b>76.12</b>	<b>(76.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBRETH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.12</b>	<b>0.00</b>	<b>76.12</b>	<b>(76.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBTH1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.12</b>	<b>0.00</b>	<b>76.12</b>	<b>(76.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBTK0 - PI Thomas KELLY</b>											
<b>Org: UBDETK - PI Thomas Kelly</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	130.00	130.00	0.00	0.00	0.00	0.00	130.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal Account Pool: 71</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Total Org: UBDETK</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Total Fund: 1DBTK0</b>	<b>130.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBTK1 - PI Thomas KOCHER</b>												
<b>Org: UBZOTK - PI Thomas Kocher</b>												
<b>Org Mgr: Kocher, Thomas D</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	4,231.68	4,231.68	0.00	0.00	0.00	0.00	4,231.68	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,574.09	0.00	1,574.09	(1,574.09)	595.75	595.75	3,985.44	3,985.44
710305	Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	10,138.25	0.00	10,138.25	(10,138.25)	(576.91)	(576.91)	4,770.63	4,770.63
714030	Postage-Express Mail	0.00	0.00	0.00	21.73	0.00	21.73	(21.73)	101.32	101.32	289.95	289.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	329.00	329.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	685.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,231.68</b>	<b>4,231.68</b>	<b>0.00</b>	<b>11,924.07</b>	<b>0.00</b>	<b>11,924.07</b>	<b>(7,692.39)</b>	<b>1,040.16</b>	<b>1,040.16</b>	<b>9,418.27</b>	<b>9,418.27</b>
<b>Total Org: UBZOTK</b>		<b>4,231.68</b>	<b>4,231.68</b>	<b>0.00</b>	<b>11,924.07</b>	<b>0.00</b>	<b>11,924.07</b>	<b>(7,692.39)</b>	<b>1,040.16</b>	<b>1,040.16</b>	<b>9,418.27</b>	<b>9,418.27</b>
<b>Total Fund: 1DBTK1</b>		<b>4,231.68</b>	<b>4,231.68</b>	<b>0.00</b>	<b>11,924.07</b>	<b>0.00</b>	<b>11,924.07</b>	<b>(7,692.39)</b>	<b>1,040.16</b>	<b>1,040.16</b>	<b>9,418.27</b>	<b>9,418.27</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBTL0 - PI Thomas LAUE</b>												
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,336.00	1,336.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,336.00</b>	<b>1,336.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBBCHM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,336.00</b>	<b>1,336.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBTL0 - PI Thomas LAUE</b>											
<b>Org: UBBCTL - PI Thomas Laue</b>											
<b>Org Mgr: Laue, Thomas M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,215.93	7,215.93
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.08	941.08
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.02	1,500.02
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.81	1,674.81	8,200.94	8,200.94
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.00	2,275.00	1,120.00	1,120.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,439.81</b>	<b>4,439.81</b>	<b>18,977.97</b>	<b>18,977.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.02	690.02	5,279.12	5,279.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.26	232.26	220.07	220.07
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.28</b>	<b>922.28</b>	<b>5,499.19</b>	<b>5,499.19</b>
<b>Account Pool: 71 - Support</b>											
71 Support	21,860.87	21,860.87	0.00	0.00	0.00	0.00	21,860.87	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	189.64	0.00	189.64	(189.64)	1,575.50	1,575.50	260.65	260.65
710200 Foreign Travel	0.00	0.00	0.00	754.25	0.00	754.25	(754.25)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	626.02	0.00	626.02	(626.02)	5,492.69	5,492.69	(2,858.90)	(2,858.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.75	258.75
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.99	199.99	259.70	259.70
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.66	77.66
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.93	87.93	127.24	127.24
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914.00	1,914.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	155.32	0.00	155.32	(155.32)	430.76	430.76	2,652.92	2,652.92
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812.50	1,812.50	150.00	150.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.55	28.55
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,474.55	0.00	1,474.55	(1,474.55)	3,642.96	3,642.96	3,536.07	3,536.07
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.64	65.64
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	8.00	8.00
<b>Subtotal Account Pool: 71</b>	<b>21,860.87</b>	<b>21,860.87</b>	<b>0.00</b>	<b>3,299.78</b>	<b>0.00</b>	<b>3,299.78</b>	<b>18,561.09</b>	<b>15,156.33</b>	<b>15,156.33</b>	<b>4,566.28</b>	<b>4,566.28</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.50	551.50
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>551.50</b>	<b>551.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.64	2,020.64
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,020.64</b>	<b>2,020.64</b>
<b>Total Org: UBBCTL</b>	<b>21,860.87</b>	<b>21,860.87</b>	<b>0.00</b>	<b>3,299.78</b>	<b>0.00</b>	<b>3,299.78</b>	<b>18,561.09</b>	<b>20,518.42</b>	<b>20,518.42</b>	<b>31,615.58</b>	<b>31,615.58</b>
<b>Total Fund: 1DBTL0</b>	<b>21,860.87</b>	<b>21,860.87</b>	<b>0.00</b>	<b>3,299.78</b>	<b>0.00</b>	<b>3,299.78</b>	<b>18,561.09</b>	<b>21,854.42</b>	<b>21,854.42</b>	<b>31,615.58</b>	<b>31,615.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBTL1 - PI Thomas LEE</b>											
<b>Org: UBPBTL - PI Thomas Lee</b>											
<b>Org Mgr: Lee, Thomas D</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.06	285.06
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285.06</b>	<b>285.06</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.94	23.94
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.94</b>	<b>23.94</b>
<b>Account Pool: 71 - Support</b>											
71 Support	230.31	230.31	0.00	0.00	0.00	0.00	230.31	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.59	176.59	271.75	271.75
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
<b>Subtotal Account Pool: 71</b>	<b>230.31</b>	<b>230.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.31</b>	<b>176.59</b>	<b>176.59</b>	<b>445.40</b>	<b>445.40</b>
<b>Total Org: UBPBTL</b>	<b>230.31</b>	<b>230.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.31</b>	<b>176.59</b>	<b>176.59</b>	<b>754.40</b>	<b>754.40</b>
<b>Total Fund: 1DBTL1</b>	<b>230.31</b>	<b>230.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.31</b>	<b>176.59</b>	<b>176.59</b>	<b>754.40</b>	<b>754.40</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBTP0 - PI Thomas PISTOLE</b>											
<b>Org: UBMITP - PI Thomas Pistole</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.50</b>	<b>85.50</b>
<b>Account Pool: 71 - Support</b>											
71 Support	4,878.34	4,878.34	0.00	0.00	0.00	0.00	4,878.34	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	82.45	0.00	82.45	(82.45)	0.00	0.00	1,031.74	1,031.74
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	39.80	0.00	39.80	(39.80)	403.80	403.80	977.69	977.69
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	260.00	260.00
716100 Rentals & Leases-General	0.00	0.00	0.00	44.96	0.00	44.96	(44.96)	0.00	0.00	12.36	12.36
719100 Membership Dues & Fees	0.00	0.00	0.00	515.00	0.00	515.00	(515.00)	504.00	504.00	432.00	432.00
<b>Subtotal Account Pool: 71</b>	<b>4,878.34</b>	<b>4,878.34</b>	<b>0.00</b>	<b>757.21</b>	<b>0.00</b>	<b>757.21</b>	<b>4,121.13</b>	<b>1,097.80</b>	<b>1,097.80</b>	<b>2,713.79</b>	<b>2,713.79</b>
<b>Total Org: UBMITP</b>	<b>4,878.34</b>	<b>4,878.34</b>	<b>0.00</b>	<b>757.21</b>	<b>0.00</b>	<b>757.21</b>	<b>4,121.13</b>	<b>1,097.80</b>	<b>1,097.80</b>	<b>2,799.29</b>	<b>2,799.29</b>
<b>Total Fund: 1DBTP0</b>	<b>4,878.34</b>	<b>4,878.34</b>	<b>0.00</b>	<b>757.21</b>	<b>0.00</b>	<b>757.21</b>	<b>4,121.13</b>	<b>1,097.80</b>	<b>1,097.80</b>	<b>2,799.29</b>	<b>2,799.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBVC0 - PI Vaughn Cooper</b>												
<b>Org: UBMICR - Microbiology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	(54.00)	(54.00)	995.38	995.38	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.92	20.92	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.00</b>	<b>0.00</b>	<b>86.00</b>	<b>(86.00)</b>	<b>(33.08)</b>	<b>(33.08)</b>	<b>1,040.38</b>	<b>1,040.38</b>	
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.00</b>	<b>0.00</b>	<b>86.00</b>	<b>(86.00)</b>	<b>(33.08)</b>	<b>(33.08)</b>	<b>1,040.38</b>	<b>1,040.38</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBVC0 - PI Vaughn Cooper</b>												
<b>Org: UBMIVC - PI Vaughn Cooper</b>												
<b>Org Mgr: Cooper, Vaughn S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,087.70	0.00	2,087.70	(2,087.70)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,087.70	0.00	2,087.70	(2,087.70)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.84	4.84	0.93	0.93
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	1,834.00	1,834.00	1,494.25	1,494.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61SNSH	Student Labor	0.00	0.00	0.00	731.25	0.00	731.25	(731.25)	1,572.00	1,572.00	1,566.00	1,566.00
61SNWS	College Work Study	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	834.65	834.65	598.10	598.10
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,299.65</b>	<b>0.00</b>	<b>5,299.65</b>	<b>(5,299.65)</b>	<b>4,245.49</b>	<b>4,245.49</b>	<b>3,661.28</b>	<b>3,661.28</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	195.54	0.00	195.54	(195.54)	154.47	154.47	125.61	125.61
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.54</b>	<b>0.00</b>	<b>195.54</b>	<b>(195.54)</b>	<b>154.47</b>	<b>154.47</b>	<b>125.61</b>	<b>125.61</b>
<b>Account Pool: 71 - Support</b>												
71	Support	78,572.62	78,572.62	0.00	0.00	0.00	0.00	78,572.62	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	710.00	0.00	710.00	(710.00)	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	10,271.52	0.00	10,271.52	(10,271.52)	11,317.68	11,317.68	16,853.57	16,853.57
711200	Research Supplies	0.00	0.00	0.00	270.95	0.00	270.95	(270.95)	18.00	18.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	44.48	0.00	44.48	(44.48)	47.71	47.71	195.54	195.54
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,255.85	0.00	2,255.85	(2,255.85)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	31.32	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	128.00	128.00	51.00	51.00
<b>Subtotal Account Pool: 71</b>		<b>78,572.62</b>	<b>78,572.62</b>	<b>0.00</b>	<b>13,682.80</b>	<b>0.00</b>	<b>13,682.80</b>	<b>64,889.82</b>	<b>11,587.71</b>	<b>11,587.71</b>	<b>17,200.11</b>	<b>17,200.11</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,307.64	0.00	1,307.64	(1,307.64)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,307.64</b>	<b>0.00</b>	<b>1,307.64</b>	<b>(1,307.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIVC</b>		<b>78,572.62</b>	<b>78,572.62</b>	<b>0.00</b>	<b>20,485.63</b>	<b>0.00</b>	<b>20,485.63</b>	<b>58,086.99</b>	<b>15,987.67</b>	<b>15,987.67</b>	<b>20,987.00</b>	<b>20,987.00</b>
<b>Total Fund: 1DBVC0</b>		<b>78,572.62</b>	<b>78,572.62</b>	<b>0.00</b>	<b>20,571.63</b>	<b>0.00</b>	<b>20,571.63</b>	<b>58,000.99</b>	<b>15,954.59</b>	<b>15,954.59</b>	<b>22,027.38</b>	<b>22,027.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBWC0 - PI William CHESBRO</b>												
<b>Org: UBMIWC - PI William Chesbro</b>				<b>Org Mgr: Chesbro, William R</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	2,671.49	2,671.49	0.00	0.00	0.00	0.00	2,671.49	0.00	0.00	0.00	0.00	
714030 Postage-Express Mail	0.00	0.00	0.00	62.23	0.00	62.23	(62.23)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>2,671.49</b>	<b>2,671.49</b>	<b>0.00</b>	<b>62.23</b>	<b>0.00</b>	<b>62.23</b>	<b>2,609.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBMIWC</b>	<b>2,671.49</b>	<b>2,671.49</b>	<b>0.00</b>	<b>62.23</b>	<b>0.00</b>	<b>62.23</b>	<b>2,609.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DBWC0</b>	<b>2,671.49</b>	<b>2,671.49</b>	<b>0.00</b>	<b>62.23</b>	<b>0.00</b>	<b>62.23</b>	<b>2,609.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBWF0 - PI Wayne FAGERBERG</b>												
<b>Org: UBPBWA - PI Wayne Fagerberg</b>				<b>Org Mgr: Fagerberg, Wayne R</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.28	206.28	
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.28</b>	<b>356.28</b>	
<b>Total Org: UBPBWA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.28</b>	<b>356.28</b>	
<b>Total Fund: 1DBWF0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.28</b>	<b>356.28</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBWG0 - PI William Gilbert</b>												
<b>Org: UBBCWG - PI William Gilbert</b>				<b>Org Mgr: Gilbert, William A</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	3,449.80	3,449.80	0.00	0.00	0.00	0.00	3,449.80	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	3,029.05	0.00	3,029.05	(3,029.05)	0.00	0.00	4,059.41	4,059.41	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.25	403.25	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>3,449.80</b>	<b>3,449.80</b>	<b>0.00</b>	<b>3,029.05</b>	<b>0.00</b>	<b>3,029.05</b>	<b>420.75</b>	<b>403.25</b>	<b>403.25</b>	<b>4,059.41</b>	<b>4,059.41</b>	
<b>Total Org: UBBCWG</b>	<b>3,449.80</b>	<b>3,449.80</b>	<b>0.00</b>	<b>3,029.05</b>	<b>0.00</b>	<b>3,029.05</b>	<b>420.75</b>	<b>403.25</b>	<b>403.25</b>	<b>4,059.41</b>	<b>4,059.41</b>	
<b>Total Fund: 1DBWG0</b>	<b>3,449.80</b>	<b>3,449.80</b>	<b>0.00</b>	<b>3,029.05</b>	<b>0.00</b>	<b>3,029.05</b>	<b>420.75</b>	<b>403.25</b>	<b>403.25</b>	<b>4,059.41</b>	<b>4,059.41</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBWH0 - PI W. Hunting HOWELL</b>												
<b>Org: UBZOHH - PI W. Hunting Howell</b>												
<b>Org Mgr: Howell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.70	264.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,197.50	2,197.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,462.20</b>	<b>2,462.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.23	22.23
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.23</b>	<b>22.23</b>
<b>Account Pool: 71 - Support</b>												
71	Support	25,639.73	25,639.73	0.00	0.00	0.00	0.00	25,639.73	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	52.11	0.00	52.11	(52.11)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.58	2,168.58
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	106.00	106.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	450.00	450.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,322.23	1,322.23	821.88	821.88
711100	Supplies-General	0.00	0.00	0.00	5,854.29	0.00	5,854.29	(5,854.29)	2,604.15	2,604.15	763.79	763.79
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.53	441.53	51.00	51.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	3.05	3.05	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	228.14	0.00	228.14	(228.14)	32.76	32.76	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	61.50	61.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	28.05	0.00	28.05	(28.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	655.35	0.00	655.35	(655.35)	600.44	600.44	340.38	340.38
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	2,584.97	2,584.97
717200	Other Professional Services-General	0.00	0.00	0.00	2,135.00	0.00	2,135.00	(2,135.00)	22.00	22.00	4,459.00	4,459.00
<b>Subtotal Account Pool: 71</b>		<b>25,639.73</b>	<b>25,639.73</b>	<b>0.00</b>	<b>9,137.94</b>	<b>0.00</b>	<b>9,137.94</b>	<b>16,501.79</b>	<b>6,219.16</b>	<b>6,219.16</b>	<b>11,451.10</b>	<b>11,451.10</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,685.75	3,685.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,685.75</b>	<b>3,685.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOHH</b>		<b>33,039.73</b>	<b>33,039.73</b>	<b>0.00</b>	<b>9,137.94</b>	<b>0.00</b>	<b>9,137.94</b>	<b>23,901.79</b>	<b>17,304.91</b>	<b>17,304.91</b>	<b>13,935.53</b>	<b>13,935.53</b>
<b>Total Fund: 1DBWH0</b>		<b>33,039.73</b>	<b>33,039.73</b>	<b>0.00</b>	<b>9,137.94</b>	<b>0.00</b>	<b>9,137.94</b>	<b>23,901.79</b>	<b>17,304.91</b>	<b>17,304.91</b>	<b>13,935.53</b>	<b>13,935.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBWL0 - PI William Lord</b>											
<b>Org: UBPBWL - PI William Lord</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	916.06	916.06	0.00	0.00	0.00	0.00	916.06	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>916.06</b>	<b>916.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBWL</b>	<b>916.06</b>	<b>916.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DBWL0</b>	<b>916.06</b>	<b>916.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Lord, William G

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DBWM0 - PI William MCDOWELL</b>												
<b>Org: UBNRWM - PI William Mcdowell</b>												
<b>Org Mgr: McDowell, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,517.16	0.00	3,517.16	(3,517.16)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,639.23	7,639.23	1,707.92	1,707.92
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,517.16</b>	<b>0.00</b>	<b>3,517.16</b>	<b>(3,517.16)</b>	<b>7,639.23</b>	<b>7,639.23</b>	<b>1,707.92</b>	<b>1,707.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,512.38	0.00	1,512.38	(1,512.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512.38</b>	<b>0.00</b>	<b>1,512.38</b>	<b>(1,512.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	55,346.51	55,346.51	0.00	0.00	0.00	0.00	55,346.51	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,264.71	5,264.71	2,006.46	2,006.46
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.38	120.38
711100	Supplies-General	0.00	0.00	0.00	32.95	0.00	32.95	(32.95)	323.75	323.75	503.22	503.22
711200	Research Supplies	0.00	0.00	0.00	4.76	0.00	4.76	(4.76)	0.00	0.00	12.96	12.96
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.01	29.01	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.97	0.00	7.97	(7.97)	36.70	36.70	5.96	5.96
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.63	137.63	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>55,346.51</b>	<b>55,346.51</b>	<b>0.00</b>	<b>55.68</b>	<b>0.00</b>	<b>55.68</b>	<b>55,290.83</b>	<b>13,825.45</b>	<b>13,825.45</b>	<b>2,648.98</b>	<b>2,648.98</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	554.00	0.00	554.00	(554.00)	1,107.75	1,107.75	159.94	159.94
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554.00</b>	<b>0.00</b>	<b>554.00</b>	<b>(554.00)</b>	<b>1,107.75</b>	<b>1,107.75</b>	<b>159.94</b>	<b>159.94</b>
<b>Total Org: UBNRWM</b>		<b>55,346.51</b>	<b>55,346.51</b>	<b>0.00</b>	<b>5,639.22</b>	<b>0.00</b>	<b>5,639.22</b>	<b>49,707.29</b>	<b>22,572.43</b>	<b>22,572.43</b>	<b>4,516.84</b>	<b>4,516.84</b>
<b>Total Fund: 1DBWM0</b>		<b>55,346.51</b>	<b>55,346.51</b>	<b>0.00</b>	<b>5,639.22</b>	<b>0.00</b>	<b>5,639.22</b>	<b>49,707.29</b>	<b>22,572.43</b>	<b>22,572.43</b>	<b>4,516.84</b>	<b>4,516.84</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBWT0 - PI W Kelly Thomas</b>											
<b>Org: UBDHWT - PI William Thomas</b>											
<b>Org Mgr: Thomas, William K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.70	1,956.70
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.00	1,820.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,776.70</b>	<b>3,776.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.68	782.68
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.68</b>	<b>782.68</b>
<b>Account Pool: 71 - Support</b>											
71	Support	31,905.40	31,905.40	0.00	0.00	0.00	0.00	31,905.40	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.77	229.77	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,937.77	2,937.77
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.00	573.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.20	268.20	0.00
711100	Supplies-General	0.00	0.00	0.00	20,896.87	0.00	20,896.87	(20,896.87)	9,991.32	9,991.32	960.62
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	98.90	98.90	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.12	85.12	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	446.07	0.00	446.07	(446.07)	604.17	604.17	50.12
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	169.00	169.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.25	173.25	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,800.00	4,259.00	9,059.00	(9,059.00)	0.00	0.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.86
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	332.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.07	28.07	153.93
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	162.45	0.00	162.45	(162.45)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	106.00	106.00	201.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00
<b>Subtotal Account Pool: 71</b>		<b>31,905.40</b>	<b>31,905.40</b>	<b>0.00</b>	<b>27,352.67</b>	<b>4,259.00</b>	<b>31,611.67</b>	<b>293.73</b>	<b>12,783.73</b>	<b>12,783.73</b>	<b>6,954.76</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDHWT</b>		<b>31,905.40</b>	<b>31,905.40</b>	<b>0.00</b>	<b>27,352.67</b>	<b>4,259.00</b>	<b>31,611.67</b>	<b>293.73</b>	<b>12,783.73</b>	<b>12,783.73</b>	<b>11,514.14</b>
<b>Total Fund: 1DBWT0</b>		<b>31,905.40</b>	<b>31,905.40</b>	<b>0.00</b>	<b>27,352.67</b>	<b>4,259.00</b>	<b>31,611.67</b>	<b>293.73</b>	<b>12,783.73</b>	<b>12,783.73</b>	<b>11,514.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBWW0 - PI Winsor WATSON</b>											
<b>Org: UBZOWW - PI Winsor Watson</b>											
<b>Org Mgr: Watson, Winsor H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.50</b>	<b>157.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	8,694.41	8,694.41	0.00	0.00	0.00	0.00	8,694.41	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,116.96	0.00	3,116.96	(3,116.96)	1,358.73	1,358.73	1,233.79	1,233.79
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.36	127.36	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	68.53	(68.53)	35.00	35.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	2.60	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	148.11	0.00	148.11	(148.11)	204.78	204.78	97.88	97.88
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.00	251.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	271.10	0.00	271.10	(271.10)	30.00	30.00	53.00	53.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	576.00	0.00	576.00	(576.00)	576.00	576.00	597.00	597.00
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.77	466.77	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.20	0.00	79.20	(79.20)	216.33	216.33	101.00	101.00
719100 Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	95.00	95.00	235.00	235.00
<b>Subtotal Account Pool: 71</b>	<b>8,694.41</b>	<b>8,694.41</b>	<b>0.00</b>	<b>4,479.90</b>	<b>0.00</b>	<b>4,479.90</b>	<b>4,214.51</b>	<b>3,563.57</b>	<b>3,563.57</b>	<b>2,317.67</b>	<b>2,317.67</b>
<b>Total Org: UBZOWW</b>	<b>8,694.41</b>	<b>8,694.41</b>	<b>0.00</b>	<b>4,479.90</b>	<b>0.00</b>	<b>4,479.90</b>	<b>4,214.51</b>	<b>3,563.57</b>	<b>3,563.57</b>	<b>2,475.17</b>	<b>2,475.17</b>
<b>Total Fund: 1DBWW0</b>	<b>8,694.41</b>	<b>8,694.41</b>	<b>0.00</b>	<b>4,479.90</b>	<b>0.00</b>	<b>4,479.90</b>	<b>4,214.51</b>	<b>3,563.57</b>	<b>3,563.57</b>	<b>2,475.17</b>	<b>2,475.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DBZ00 - PI ZOOLOGY</b>											
<b>Org: UBZ00L - Zoology</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	(356.20)	(356.20)	0.00	0.00	0.00	0.00	(356.20)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(395.00)	(395.00)	364.64	364.64
<b>Subtotal Account Pool: 71</b>	<b>(356.20)</b>	<b>(356.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(356.20)</b>	<b>(395.00)</b>	<b>(395.00)</b>	<b>364.64</b>	<b>364.64</b>
<b>Total Org: UBZ00L</b>	<b>(356.20)</b>	<b>(356.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(356.20)</b>	<b>(395.00)</b>	<b>(395.00)</b>	<b>364.64</b>	<b>364.64</b>
<b>Total Fund: 1DBZ00</b>	<b>(356.20)</b>	<b>(356.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(356.20)</b>	<b>(395.00)</b>	<b>(395.00)</b>	<b>364.64</b>	<b>364.64</b>

Org Mgr: Brownell, Donna J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB000 - Agricultural Alumni Associatio</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	800.00	800.00	1,700.00	1,700.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>950.00</b>	<b>(950.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>1,700.00</b>	<b>1,700.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>950.00</b>	<b>(950.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>1,700.00</b>	<b>1,700.00</b>	
<b>Total Fund: 1GB000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>950.00</b>	<b>(950.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>1,700.00</b>	<b>1,700.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB001 - Robert P Ahern Memorial Schola</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,500.00	2,500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB002 - Edward Cass Adams Fund</b>											
<b>Org: UBNRES - Natural Resources</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	500.00	500.00	300.00	300.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>(2,250.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>(2,250.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Total Fund: 1GB002</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>(2,250.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>300.00</b>	<b>300.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB004 - Burnham Homestead Maint</b>												
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10 Operating Staff	0.00	(431.60)	0.00	0.00	0.00	0.00	(431.60)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(431.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(431.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(185.59)	0.00	0.00	0.00	0.00	(185.59)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(185.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(185.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>(617.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(617.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB004 - Burnham Homestead Maint</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10	Operating Staff	14,944.80	15,376.40	0.00	15,376.40	0.00	15,376.40	0.00	15,002.28	15,002.28	14,535.20	14,535.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	922.89	0.00	922.89	(922.89)	807.18	807.18	580.92	580.92
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14,944.80</b>	<b>15,376.40</b>	<b>0.00</b>	<b>16,552.79</b>	<b>0.00</b>	<b>16,552.79</b>	<b>(1,176.39)</b>	<b>15,809.46</b>	<b>15,809.46</b>	<b>15,116.12</b>	<b>15,116.12</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,426.26	6,611.85	0.00	6,611.91	0.00	6,611.91	(0.06)	6,180.99	6,180.99	5,820.13	5,820.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.78	0.00	98.78	(98.78)	67.83	67.83	48.76	48.76
<b>Subtotal Account Pool: 65</b>		<b>6,426.26</b>	<b>6,611.85</b>	<b>0.00</b>	<b>6,710.69</b>	<b>0.00</b>	<b>6,710.69</b>	<b>(98.84)</b>	<b>6,248.82</b>	<b>6,248.82</b>	<b>5,868.89</b>	<b>5,868.89</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.47	90.47
716000	Maintenance & Repairs-General	6,313.00	6,313.00	0.00	0.00	0.00	0.00	6,313.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,313.00</b>	<b>6,313.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,313.00</b>	<b>240.00</b>	<b>240.00</b>	<b>90.47</b>	<b>90.47</b>
<b>Total Org: UBDEAN</b>		<b>27,684.06</b>	<b>28,301.25</b>	<b>0.00</b>	<b>23,263.48</b>	<b>0.00</b>	<b>23,263.48</b>	<b>5,037.77</b>	<b>22,298.28</b>	<b>22,298.28</b>	<b>21,075.48</b>	<b>21,075.48</b>
<b>Total Fund: 1GB004</b>		<b>27,684.06</b>	<b>27,684.06</b>	<b>0.00</b>	<b>23,263.48</b>	<b>0.00</b>	<b>23,263.48</b>	<b>4,420.58</b>	<b>22,298.28</b>	<b>22,298.28</b>	<b>21,075.48</b>	<b>21,075.48</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB005 - Conant Scholarship Fund</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,100.00	0.00	9,100.00	(9,100.00)	9,000.00	9,000.00	4,950.00	4,950.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>(9,100.00)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>4,950.00</b>	<b>4,950.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>(9,100.00)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>4,950.00</b>	<b>4,950.00</b>	
<b>Total Fund: 1GB005</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>(9,100.00)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>4,950.00</b>	<b>4,950.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB006 - David W Drew Memorial Scholars</b>												
<b>Org: UBZOOOL - Zoology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	3,500.00	3,500.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	
<b>Total Org: UBZOOOL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	
<b>Total Fund: 1GB006</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB007 - Clyde &amp; Isabelle Eaton Scholar</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,600.00	1,600.00	1,900.00	1,900.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>(1,250.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>(1,250.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,900.00</b>	<b>1,900.00</b>
<b>Total Fund: 1GB007</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>(1,250.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,900.00</b>	<b>1,900.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB008 - Andrew L Felker Scholarship</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	700.00	700.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>675.00</b>	<b>(675.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>675.00</b>	<b>(675.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	
<b>Total Fund: 1GB008</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>675.00</b>	<b>(675.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB009 - Paul Gilman Memorial Scholarsh</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	750.00	750.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>(350.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>(350.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB009</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>(350.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB010 - Stephen W &amp; Helen H Dyer Schlr</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	2,400.00	2,400.00	4,100.00	4,100.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>(3,300.00)</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>(3,300.00)</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	
<b>Total Fund: 1GB010</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>(3,300.00)</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>4,100.00</b>	<b>4,100.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB011 - Kenneth R Fowler Scholarship</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,325.00	0.00	1,325.00	(1,325.00)	4,700.00	4,700.00	2,050.00	2,050.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,325.00</b>	<b>0.00</b>	<b>1,325.00</b>	<b>(1,325.00)</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,325.00</b>	<b>0.00</b>	<b>1,325.00</b>	<b>(1,325.00)</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>2,050.00</b>	<b>2,050.00</b>
<b>Total Fund: 1GB011</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,325.00</b>	<b>0.00</b>	<b>1,325.00</b>	<b>(1,325.00)</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>2,050.00</b>	<b>2,050.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB012 - Hubbard Poultry Fellow As H194</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.02	0.00	6,750.02	(6,750.02)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.02	7,500.02	4,500.06	4,500.06
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.02</b>	<b>0.00</b>	<b>6,750.02</b>	<b>(6,750.02)</b>	<b>7,500.02</b>	<b>7,500.02</b>	<b>4,500.06</b>	<b>4,500.06</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	378.00	378.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630.00</b>	<b>630.00</b>	<b>378.00</b>	<b>378.00</b>
<b>Account Pool: 71 - Support</b>												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50	39.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.50</b>	<b>39.50</b>
<b>Total Org: UBANSC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.02</b>	<b>0.00</b>	<b>6,750.02</b>	<b>(6,750.02)</b>	<b>8,130.02</b>	<b>8,130.02</b>	<b>4,917.56</b>	<b>4,917.56</b>
<b>Total Fund: 1GB012</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.02</b>	<b>0.00</b>	<b>6,750.02</b>	<b>(6,750.02)</b>	<b>8,130.02</b>	<b>8,130.02</b>	<b>4,917.56</b>	<b>4,917.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB013 - Kenneth L Issacs Scholarship</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB013</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB014 - Norman Hubbard Scholarship</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB014</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB015 - Norma Ikawa Scholarship Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1GB015</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>(850.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB016 - Thomas W Keller Memorial Schol</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB016</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB017 - Lord Scholarship</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	38,350.00	0.00	38,350.00	(38,350.00)	44,200.00	44,200.00	41,492.00	41,492.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,350.00</b>	<b>0.00</b>	<b>38,350.00</b>	<b>(38,350.00)</b>	<b>44,200.00</b>	<b>44,200.00</b>	<b>41,492.00</b>	<b>41,492.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,350.00</b>	<b>0.00</b>	<b>38,350.00</b>	<b>(38,350.00)</b>	<b>44,200.00</b>	<b>44,200.00</b>	<b>41,492.00</b>	<b>41,492.00</b>
<b>Total Fund: 1GB017</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,350.00</b>	<b>0.00</b>	<b>38,350.00</b>	<b>(38,350.00)</b>	<b>44,200.00</b>	<b>44,200.00</b>	<b>41,492.00</b>	<b>41,492.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB018 - Basil H. &amp; Alice V. Johnson En</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,600.00	1,600.00	2,250.00	2,250.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>(1,800.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>(1,800.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	
<b>Total Fund: 1GB018</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,800.00</b>	<b>(1,800.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB019 - Barbara M. Lucier Endowed Memo</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	500.00	500.00	850.00	850.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>850.00</b>	<b>850.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>850.00</b>	<b>850.00</b>	
<b>Total Fund: 1GB019</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>850.00</b>	<b>850.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB020 - Fred W Menns Scholarship Fund</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GB020</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB021 - Kenneth S Morrow Scholarship</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB021 - Kenneth S Morrow Scholarship</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	1,900.00	1,900.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>(1,600.00)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>(1,600.00)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB021</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>(1,600.00)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB023 - Plant Science-ford Scholarship</b>											
<b>Org: UBPBIO - Plant Biology</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UBPBIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1GB023</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>

Org Mgr: Brownell, Donna J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB025 - Clark L Stevens Scholarship In</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	400.00	400.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Fund: 1GB025</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>400.00</b>	<b>400.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB026 - Charles A &amp; Florence Weast Sto</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,050.00	0.00	4,050.00	(4,050.00)	8,500.00	8,500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>(4,050.00)</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>(4,050.00)</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB026</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>4,050.00</b>	<b>(4,050.00)</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB027 - Loring V Cy Tirrell Scholar</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB027</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB029 - Gunnar B Olsson Endowed Schola</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,700.00	1,700.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 1GB029</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB031 - Charles Harvey Hood Prize</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,900.00	1,900.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB031</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB032 - C Hilton Boynton Fund</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	181.82	0.00	181.82	(181.82)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.82</b>	<b>0.00</b>	<b>181.82</b>	<b>(181.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	1,000.00	1,000.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>0.00</b>	<b>2,750.00</b>	<b>(2,750.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Org: UBANSC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,931.82</b>	<b>0.00</b>	<b>2,931.82</b>	<b>(2,931.82)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Fund: 1GB032</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,931.82</b>	<b>0.00</b>	<b>2,931.82</b>	<b>(2,931.82)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB035 - Ruth E Farrington Fund</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.03	3,000.03	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,767.57	0.00	2,767.57	(2,767.57)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,767.57</b>	<b>0.00</b>	<b>3,767.57</b>	<b>(3,767.57)</b>	<b>4,500.03</b>	<b>4,500.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	336.00	336.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>84.00</b>	<b>(84.00)</b>	<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	531.36	0.00	531.36	(531.36)	193.25	193.25	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,628.79	0.00	1,628.79	(1,628.79)	1,767.64	1,767.64	1,943.99	1,943.99
710200 Foreign Travel	0.00	0.00	0.00	387.78	0.00	387.78	(387.78)	1,307.46	1,307.46	3,378.99	3,378.99
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	994.00	994.00	229.16	229.16
710310 Workshop Registration Fees	0.00	0.00	0.00	423.00	0.00	423.00	(423.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,732.75	0.00	4,732.75	(4,732.75)	5,693.87	5,693.87	6,514.18	6,514.18
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.77	653.77	1,513.48	1,513.48
711100 Supplies-General	0.00	0.00	0.00	20,846.26	0.00	20,846.26	(20,846.26)	2,974.63	2,974.63	1,041.25	1,041.25
711152 Supplies-Awards & Displays	0.00	0.00	0.00	351.00	0.00	351.00	(351.00)	50.00	50.00	93.94	93.94
711180 Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,889.51	0.00	1,889.51	(1,889.51)	0.00	0.00	3,081.85	3,081.85
714000 Postage-General	0.00	0.00	0.00	603.12	0.00	603.12	(603.12)	581.22	581.22	443.39	443.39
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.17	136.17
716000 Maintenance & Repairs-General	0.00	0.00	0.00	57.50	0.00	57.50	(57.50)	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	187.57	0.00	187.57	(187.57)	0.00	0.00	78.79	78.79
716100 Rentals & Leases-General	0.00	0.00	0.00	678.46	0.00	678.46	(678.46)	579.76	579.76	137.93	137.93
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	758.46	0.00	758.46	(758.46)	1,142.16	1,142.16	967.04	967.04
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	250.00	250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	504.59	0.00	504.59	(504.59)	1,157.60	1,157.60	793.11	793.11
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,874.04	0.00	4,874.04	(4,874.04)	4,475.76	4,475.76	3,231.01	3,231.01
719100 Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	120.00	120.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
719200 Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.00	764.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,939.19</b>	<b>0.00</b>	<b>38,939.19</b>	<b>(38,939.19)</b>	<b>23,043.12</b>	<b>23,043.12</b>	<b>24,262.28</b>	<b>24,262.28</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	10,500.00	(10,500.00)	11,125.00	11,125.00	5,500.00	5,500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>(10,500.00)</b>	<b>11,125.00</b>	<b>11,125.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,290.76</b>	<b>0.00</b>	<b>53,290.76</b>	<b>(53,290.76)</b>	<b>39,004.15</b>	<b>39,004.15</b>	<b>29,762.28</b>	<b>29,762.28</b>
<b>Total Fund: 1GB035</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,290.76</b>	<b>0.00</b>	<b>53,290.76</b>	<b>(53,290.76)</b>	<b>39,004.15</b>	<b>39,004.15</b>	<b>29,762.28</b>	<b>29,762.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB037 - Oliver J Hubbard Fund</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,159.50	0.00	12,159.50	(12,159.50)	6,430.82	6,430.82	15,038.60	15,038.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.00	1,656.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,159.50</b>	<b>0.00</b>	<b>12,159.50</b>	<b>(12,159.50)</b>	<b>6,430.82</b>	<b>6,430.82</b>	<b>16,941.60</b>	<b>16,941.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,021.38	0.00	1,021.38	(1,021.38)	540.19	540.19	1,276.77	1,276.77
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,021.38</b>	<b>0.00</b>	<b>1,021.38</b>	<b>(1,021.38)</b>	<b>540.19</b>	<b>540.19</b>	<b>1,276.77</b>	<b>1,276.77</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.70	51.70	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,398.63	0.00	6,398.63	(6,398.63)	7,504.75	7,504.75	4,243.79	4,243.79
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
710300	Conference Registration Fees	0.00	0.00	0.00	705.00	0.00	705.00	(705.00)	593.07	593.07	610.00	610.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.62	1,220.62	1,669.29	1,669.29
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.76	374.76	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7,353.22	0.00	7,353.22	(7,353.22)	2,301.43	2,301.43	5,860.04	5,860.04
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.40	257.40
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.99	1,599.99
711172	Program Supplies	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	0.00	0.00	295.55	295.55
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.10	55.10	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	446.25	(446.25)	0.00	0.00	733.31	733.31
716100	Rentals & Leases-General	0.00	0.00	0.00	59.10	0.00	59.10	(59.10)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.48	168.48
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	100.00	100.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	365.25	0.00	365.25	(365.25)	983.36	983.36	819.32	819.32
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	100.00	100.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,974.45</b>	<b>0.00</b>	<b>15,974.45</b>	<b>(15,974.45)</b>	<b>13,734.79</b>	<b>13,734.79</b>	<b>17,809.66</b>	<b>17,809.66</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	6,000.00	6,000.00	1,500.00	1,500.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>(3,000.00)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Org: UBANSC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,155.33</b>	<b>0.00</b>	<b>32,155.33</b>	<b>(32,155.33)</b>	<b>26,705.80</b>	<b>26,705.80</b>	<b>37,528.03</b>	<b>37,528.03</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB037 - Oliver J Hubbard Fund</b>											
<b>Org: UBDPST - Project Smart</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDPST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB037</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,155.33</b>	<b>0.00</b>	<b>32,155.33</b>	<b>(32,155.33)</b>	<b>27,405.80</b>	<b>27,405.80</b>	<b>37,528.03</b>	<b>37,528.03</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB038 - industrial Education Fund</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	3,587.39	3,587.39	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,587.39</b>	<b>3,587.39</b>	<b>395.00</b>	<b>395.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	136.45	136.45	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.45</b>	<b>136.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,723.84</b>	<b>3,723.84</b>	<b>395.00</b>	<b>395.00</b>
<b>Total Fund: 1GB038</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,723.84</b>	<b>3,723.84</b>	<b>395.00</b>	<b>395.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB039 - Richard A. Andrews Memorial Aw</b>											
<b>Org: UBRECO - Resource Economics&amp;Development</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 71 - Support</b>											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	250.00	250.00	250.00	250.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>(150.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Total Org: UBRECO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>(150.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Total Fund: 1GB039</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>(150.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB040 - R B Johnston Forestry Memorial</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	800.00	800.00	800.00	800.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>
<b>Total Fund: 1GB040</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB041 - Lilac Endowment Fund</b>											
<b>Org: UBPBIO - Plant Biology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.36	45.36
710100	Out-of-State Travel	0.00	0.00	0.00	499.10	0.00	499.10	(499.10)	466.72	466.72	400.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.88	90.88
713000	Printing & Copying-General	0.00	0.00	0.00	74.83	0.00	74.83	(74.83)	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.12	32.12
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	54.42	0.00	54.42	(54.42)	20.12	20.12	49.08
716110	Rentals-Copier	0.00	0.00	0.00	2.85	0.00	2.85	(2.85)	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	296.04	0.00	296.04	(296.04)	83.16	83.16	42.12
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.33	0.00	23.33	(23.33)	35.27	35.27	70.97
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.57</b>	<b>0.00</b>	<b>950.57</b>	<b>(950.57)</b>	<b>605.27</b>	<b>605.27</b>	<b>730.53</b>
<b>Total Org: UBPBIO</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.57</b>	<b>0.00</b>	<b>950.57</b>	<b>(950.57)</b>	<b>605.27</b>	<b>605.27</b>	<b>730.53</b>
<b>Total Fund: 1GB041</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.57</b>	<b>0.00</b>	<b>950.57</b>	<b>(950.57)</b>	<b>605.27</b>	<b>605.27</b>	<b>730.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB044 - Daniel M Heath Memorial Schola</b>											
<b>Org: UBMICR - Microbiology</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	400.00	400.00	350.00	350.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>(250.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>350.00</b>	<b>350.00</b>
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>(250.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>350.00</b>	<b>350.00</b>
<b>Total Fund: 1GB044</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>(250.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>350.00</b>	<b>350.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB046 - George M Moore Scholarship</b>											
<b>Org: UBZOOOL - Zoology</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOOOL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB046</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB047 - Ne Farm &amp; Gardens</b>											
<b>Org: UBPBWL - PI William Lord</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,600.00</b>
<b>Total Org: UBPBWL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,600.00</b>
<b>Total Fund: 1GB047</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>4,600.00</b>

Org Mgr: Lord, William G



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB048 - Dinty Moore Memorial Fund</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	750.00	750.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Total Fund: 1GB048</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>750.00</b>	<b>750.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB050 - Lawrence W Slanetz Scholarship</b>												
<b>Org: UBMICR - Microbiology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	478.51	478.51	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>658.51</b>	<b>658.51</b>	
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>658.51</b>	<b>658.51</b>	
<b>Total Fund: 1GB050</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>658.51</b>	<b>658.51</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB051 - Plant Biology Department Gifts</b>												
<b>Org: UBPBIO - Plant Biology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	1,000.00	1,000.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Org: UBPBIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Fund: 1GB051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB055 - Rollins Fund in Microbiology</b>												
<b>Org: UBMICR - Microbiology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,898.76	0.00	1,898.76	(1,898.76)	1,925.33	1,925.33	1,455.95	1,455.95
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.34	643.34	818.90	818.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.12	47.12	7.16	7.16
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	600.00	600.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,721.82	0.00	2,721.82	(2,721.82)	1,235.59	1,235.59	1,981.50	1,981.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.59	0.00	29.59	(29.59)	1,974.32	1,974.32	961.93	961.93
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.17</b>	<b>0.00</b>	<b>5,682.17</b>	<b>(5,682.17)</b>	<b>7,025.70</b>	<b>7,025.70</b>	<b>6,425.44</b>	<b>6,425.44</b>
<b>Total Org: UBMICR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.17</b>	<b>0.00</b>	<b>5,682.17</b>	<b>(5,682.17)</b>	<b>7,025.70</b>	<b>7,025.70</b>	<b>6,425.44</b>	<b>6,425.44</b>
<b>Total Fund: 1GB055</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,682.17</b>	<b>0.00</b>	<b>5,682.17</b>	<b>(5,682.17)</b>	<b>7,025.70</b>	<b>7,025.70</b>	<b>6,425.44</b>	<b>6,425.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB056 - TSAS Ben Thompson Student Fund</b>												
<b>Org: UBTSAS - T S A S Thompson School</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711152	Supplies-Awards & Displays	0.00	0.00	0.00	35.71	0.00	35.71	(35.71)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	(1.00)
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.71</b>	<b>0.00</b>	<b>35.71</b>	<b>(35.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	250.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>6,250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	28,750.00	28,750.00	0.00	0.00	0.00	0.00	28,750.00	28,749.99	28,749.99	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>28,750.00</b>	<b>28,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,750.00</b>	<b>28,749.99</b>	<b>28,749.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>		<b>28,750.00</b>	<b>28,750.00</b>	<b>0.00</b>	<b>35.71</b>	<b>0.00</b>	<b>35.71</b>	<b>28,714.29</b>	<b>34,999.99</b>	<b>34,999.99</b>	<b>249.00</b>	<b>249.00</b>
<b>Total Fund: 1GB056</b>		<b>28,750.00</b>	<b>28,750.00</b>	<b>0.00</b>	<b>35.71</b>	<b>0.00</b>	<b>35.71</b>	<b>28,714.29</b>	<b>34,999.99</b>	<b>34,999.99</b>	<b>249.00</b>	<b>249.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB058 - Do Ls&amp;a Alumni Gifts Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	0.60	(0.60)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>605.60</b>	<b>0.00</b>	<b>605.60</b>	<b>(605.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.87	0.00	50.87	(50.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.87</b>	<b>0.00</b>	<b>50.87</b>	<b>(50.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	105.00	105.00
710100 Out-of-State Travel	0.00	0.00	0.00	466.69	0.00	466.69	(466.69)	5,009.45	5,009.45	507.34	507.34
710200 Foreign Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	698.00	698.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605.93	1,605.93	1,745.00	1,745.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,707.27	0.00	1,707.27	(1,707.27)	699.53	699.53	243.64	243.64
711100 Supplies-General	0.00	0.00	0.00	5,261.86	0.00	5,261.86	(5,261.86)	12,312.98	12,312.98	2,914.03	2,914.03
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,412.68	0.00	1,412.68	(1,412.68)	215.29	215.29	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2,201.98	0.00	2,201.98	(2,201.98)	0.00	0.00	0.00	0.00
714020 Postage-Labeling	0.00	0.00	0.00	319.04	0.00	319.04	(319.04)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.80	62.80	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	477.50	0.00	477.50	(477.50)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	32.37	0.00	32.37	(32.37)	485.88	485.88	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	63.10	0.00	63.10	(63.10)	5,109.82	5,109.82	9,166.32	9,166.32
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,800.00	14,800.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,389.87	0.00	1,389.87	(1,389.87)	1,382.14	1,382.14	1,214.25	1,214.25
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	129.99	0.00	129.99	(129.99)	1,373.36	1,373.36	728.28	728.28
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.03	393.03
719Z00 Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,652.35</b>	<b>0.00</b>	<b>14,652.35</b>	<b>(14,652.35)</b>	<b>43,787.18</b>	<b>43,787.18</b>	<b>18,349.89</b>	<b>18,349.89</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,048.75	0.00	1,048.75	(1,048.75)	1,000.00	1,000.00	2,500.00	2,500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,348.75</b>	<b>0.00</b>	<b>1,348.75</b>	<b>(1,348.75)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	6,541.28	0.00	6,541.28	(6,541.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,541.28</b>	<b>0.00</b>	<b>6,541.28</b>	<b>(6,541.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	10,918.15	0.00	10,918.15	(10,918.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,918.15</b>	<b>0.00</b>	<b>10,918.15</b>	<b>(10,918.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB058 - Do Ls&amp;a Alumni Gifts Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,665.84	67,665.84	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,165.84</b>	<b>68,165.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,117.00</b>	<b>0.00</b>	<b>34,117.00</b>	<b>(34,117.00)</b>	<b>112,953.02</b>	<b>112,953.02</b>	<b>20,849.89</b>	<b>20,849.89</b>
<b>Total Fund: 1GB058</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,117.00</b>	<b>0.00</b>	<b>34,117.00</b>	<b>(34,117.00)</b>	<b>112,953.02</b>	<b>112,953.02</b>	<b>20,849.89</b>	<b>20,849.89</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB059 - Natural Resources Gift Account</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
710400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
711100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.41	303.41
711152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.06	104.06
713000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.72	610.72	0.00	0.00
713005	0.00	0.00	0.00	243.70	0.00	243.70	(243.70)	0.00	0.00	369.74	369.74
713015	0.00	0.00	0.00	52.40	0.00	52.40	(52.40)	0.00	0.00	121.80	121.80
714000	0.00	0.00	0.00	663.24	0.00	663.24	(663.24)	0.00	0.00	500.79	500.79
714005	0.00	0.00	0.00	142.13	0.00	142.13	(142.13)	0.00	0.00	0.00	0.00
716100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50
717200	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	131.78	131.78
71C000	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,508.97</b>	<b>0.00</b>	<b>1,508.97</b>	<b>(1,508.97)</b>	<b>610.72</b>	<b>610.72</b>	<b>2,236.08</b>	<b>2,236.08</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	2,350.00	2,350.00	1,925.00	1,925.00
722310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>(2,300.00)</b>	<b>2,350.00</b>	<b>2,350.00</b>	<b>2,425.00</b>	<b>2,425.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.56	1,142.56
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,142.56</b>	<b>1,142.56</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,808.97</b>	<b>0.00</b>	<b>3,808.97</b>	<b>(3,808.97)</b>	<b>2,960.72</b>	<b>2,960.72</b>	<b>5,803.64</b>	<b>5,803.64</b>
<b>Total Fund: 1GB059</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,808.97</b>	<b>0.00</b>	<b>3,808.97</b>	<b>(3,808.97)</b>	<b>2,960.72</b>	<b>2,960.72</b>	<b>5,803.64</b>	<b>5,803.64</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB062 - Elderpet</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.38	314.38
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>314.38</b>	<b>314.38</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>	<b>314.38</b>	<b>314.38</b>
<b>Total Fund: 1GB062</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>	<b>314.38</b>	<b>314.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB063 - Sam Dumais Memorial Schol</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB063</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB064 - S W Cole Enwd Schol Fund</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	4,450.00	4,450.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>(2,200.00)</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>(2,200.00)</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB064</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>(2,200.00)</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB066 - Dunlop, William R</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.09	2.09	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	346.53	0.00	346.53	(346.53)	3,622.69	3,622.69	3,308.20	3,308.20
61SNWS College Work Study	0.00	0.00	0.00	243.60	0.00	243.60	(243.60)	129.00	129.00	368.25	368.25
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.13</b>	<b>0.00</b>	<b>590.13</b>	<b>(590.13)</b>	<b>3,753.78</b>	<b>3,753.78</b>	<b>3,676.45</b>	<b>3,676.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.11	0.00	29.11	(29.11)	304.49	304.49	277.88	277.88
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.11</b>	<b>0.00</b>	<b>29.11</b>	<b>(29.11)</b>	<b>304.49</b>	<b>304.49</b>	<b>277.88</b>	<b>277.88</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	3,551.06	0.00	3,551.06	(3,551.06)	4,861.09	4,861.09	2,555.31	2,555.31
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	540.00	540.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	209.11	0.00	209.11	(209.11)	0.00	0.00	183.90	183.90
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,990.17</b>	<b>0.00</b>	<b>3,990.17</b>	<b>(3,990.17)</b>	<b>5,401.09</b>	<b>5,401.09</b>	<b>2,739.21</b>	<b>2,739.21</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,609.41</b>	<b>0.00</b>	<b>4,609.41</b>	<b>(4,609.41)</b>	<b>9,459.36</b>	<b>9,459.36</b>	<b>6,693.54</b>	<b>6,693.54</b>
<b>Total Fund: 1GB066</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,609.41</b>	<b>0.00</b>	<b>4,609.41</b>	<b>(4,609.41)</b>	<b>9,459.36</b>	<b>9,459.36</b>	<b>6,693.54</b>	<b>6,693.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB068 - L W Hawkensen Forestry Sc</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	300.00	300.00	600.00	600.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Fund: 1GB068</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>600.00</b>	<b>600.00</b>

Org Mgr: Brownell, Donna J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB069 - Hubbard Family Endw Chair</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	80,703.34	110,010.00	0.00	110,010.03	0.00	110,010.03	(0.03)	80,637.37	80,637.37	91,327.07	91,327.07
615F10	PAT	0.00	23,610.67	0.00	23,610.67	0.00	23,610.67	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>80,703.34</b>	<b>133,620.67</b>	<b>0.00</b>	<b>133,620.70</b>	<b>0.00</b>	<b>133,620.70</b>	<b>(0.03)</b>	<b>80,637.37</b>	<b>80,637.37</b>	<b>91,327.07</b>	<b>91,327.07</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	34,702.44	57,456.89	0.00	57,456.81	0.00	57,456.81	0.08	33,222.54	33,222.54	36,530.89	36,530.89
<b>Subtotal Account Pool: 65</b>		<b>34,702.44</b>	<b>57,456.89</b>	<b>0.00</b>	<b>57,456.81</b>	<b>0.00</b>	<b>57,456.81</b>	<b>0.08</b>	<b>33,222.54</b>	<b>33,222.54</b>	<b>36,530.89</b>	<b>36,530.89</b>
<b>Account Pool: 71 - Support</b>												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.68)	(325.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.68	325.68
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>		<b>115,405.78</b>	<b>191,077.56</b>	<b>0.00</b>	<b>191,077.51</b>	<b>0.00</b>	<b>191,077.51</b>	<b>0.05</b>	<b>113,859.91</b>	<b>113,859.91</b>	<b>127,857.96</b>	<b>127,857.96</b>
<b>Total Fund: 1GB069</b>		<b>115,405.78</b>	<b>191,077.56</b>	<b>0.00</b>	<b>191,077.51</b>	<b>0.00</b>	<b>191,077.51</b>	<b>0.05</b>	<b>113,859.91</b>	<b>113,859.91</b>	<b>127,857.96</b>	<b>127,857.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB070 - Weeks Family Fund Ls&amp;a</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
710300 Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	3,350.00	(3,350.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>(3,350.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>(3,350.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	
<b>Total Fund: 1GB070</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>(3,350.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB071 - Biochemistry Gifts</b>												
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.10	118.10	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.10</b>	<b>118.10</b>	
<b>Total Org: UBBCHM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.10</b>	<b>118.10</b>	
<b>Total Fund: 1GB071</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.10</b>	<b>118.10</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB072 - Zoology Dept Gifts</b>											
<b>Org: UBZOBY - PI James Byers</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	75.60	0.00	75.60	(75.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.60</b>	<b>0.00</b>	<b>75.60</b>	<b>(75.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18.30	0.00	18.30	(18.30)	1,336.15	1,336.15	360.66	360.66
711100 Supplies-General	0.00	0.00	0.00	52.89	0.00	52.89	(52.89)	0.00	0.00	1,099.37	1,099.37
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.56	54.56
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.19</b>	<b>0.00</b>	<b>71.19</b>	<b>(71.19)</b>	<b>1,336.15</b>	<b>1,336.15</b>	<b>1,514.59</b>	<b>1,514.59</b>
<b>Total Org: UBZOBY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.79</b>	<b>0.00</b>	<b>146.79</b>	<b>(146.79)</b>	<b>1,336.15</b>	<b>1,336.15</b>	<b>1,514.59</b>	<b>1,514.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB072 - Zoology Dept Gifts</b>											
<b>Org: UBZOJT - PI James Taylor</b>				<b>Org Mgr: Taylor, James L</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOJT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB072 - Zoology Dept Gifts</b>												
<b>Org: UBZOOOL - Zoology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
710200 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.48	50.48	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.70	31.70	366.03	366.03	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>82.18</b>	<b>82.18</b>	<b>498.03</b>	<b>498.03</b>	
<b>Total Org: UBZOOOL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>82.18</b>	<b>82.18</b>	<b>498.03</b>	<b>498.03</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB072 - Zoology Dept Gifts</b>												
<b>Org: UBZOWW - PI Winsor Watson</b>				<b>Org Mgr: Watson, Winsor H</b>								
<b>Account Pool: 71 - Support</b>												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	342.10	0.00	342.10	(342.10)	221.98	221.98	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00	
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.10</b>	<b>0.00</b>	<b>342.10</b>	<b>(342.10)</b>	<b>1,206.98</b>	<b>1,206.98</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBZOWW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342.10</b>	<b>0.00</b>	<b>342.10</b>	<b>(342.10)</b>	<b>1,206.98</b>	<b>1,206.98</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GB072</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,488.89</b>	<b>0.00</b>	<b>1,488.89</b>	<b>(1,488.89)</b>	<b>3,225.31</b>	<b>3,225.31</b>	<b>2,012.62</b>	<b>2,012.62</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB073 - Martha &amp; Theodore Frizzell Fnd</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,500.00	3,500.00	3,800.00	3,800.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,800.00</b>	<b>3,800.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,800.00</b>	<b>3,800.00</b>
<b>Total Fund: 1GB073</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>3,800.00</b>	<b>3,800.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB074 - Animal Science Gifts</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	145.50	0.00	145.50	(145.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,153.00	0.00	1,153.00	(1,153.00)	1,000.00	1,000.00	494.14	494.14
713000	Printing & Copying-General	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.16	0.00	35.16	(35.16)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,667.66</b>	<b>0.00</b>	<b>2,667.66</b>	<b>(2,667.66)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>494.14</b>	<b>494.14</b>
<b>Total Org: UBANSC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,667.66</b>	<b>0.00</b>	<b>2,667.66</b>	<b>(2,667.66)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>494.14</b>	<b>494.14</b>
<b>Total Fund: 1GB074</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,667.66</b>	<b>0.00</b>	<b>2,667.66</b>	<b>(2,667.66)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>494.14</b>	<b>494.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB075 - Pfizer Undergrad Fellowship</b>											
<b>Org: UBZOCW - PI Charles Walker</b>											
<b>Org Mgr: Walker, Charles W</b>											
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	58.05	58.05	353.55	353.55
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	88.40	88.40	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146.45</b>	<b>146.45</b>	<b>353.55</b>	<b>353.55</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,500.00	2,500.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Total Org: UBZOCW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,146.45</b>	<b>2,146.45</b>	<b>2,853.55</b>	<b>2,853.55</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB075 - Pfizer Undergrad Fellowship</b>											
<b>Org: UBZOWW - PI Winsor Watson</b>											
<b>Org Mgr: Watson, Winsor H</b>											
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	642.21	642.21	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642.21</b>	<b>642.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>4,400.00</b>
<b>Total Org: UBZOWW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642.21</b>	<b>642.21</b>	<b>4,400.00</b>	<b>4,400.00</b>
<b>Total Fund: 1GB075</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,788.66</b>	<b>2,788.66</b>	<b>7,253.55</b>	<b>7,253.55</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB076 - Marty Mitchell Scholar Fund</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	600.00	600.00	1,400.00	1,400.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	
<b>Total Fund: 1GB076</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB077 - Conrad Award</b>											
<b>Org: UBPBIO - Plant Biology</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.28	234.28
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.28</b>	<b>234.28</b>
<b>Total Org: UBPBIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.28</b>	<b>234.28</b>
<b>Total Fund: 1GB077</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.28</b>	<b>234.28</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB078 - TSAS Alumni Association Fund</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 71 - Support</b>											
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	187.01	187.01	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	186.84	186.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623.85</b>	<b>623.85</b>	<b>200.00</b>	<b>200.00</b>
<b>Total Org: UBTSAS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623.85</b>	<b>623.85</b>	<b>200.00</b>	<b>200.00</b>
<b>Total Fund: 1GB078</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>623.85</b>	<b>623.85</b>	<b>200.00</b>	<b>200.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB079 - Environmental Network</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.95	1.95	1.20	1.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50	140.00	140.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.50	822.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229.45</b>	<b>229.45</b>	<b>963.70</b>	<b>963.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.28	19.28	11.86	11.86
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.28</b>	<b>19.28</b>	<b>11.86</b>	<b>11.86</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.40	361.40	507.46	507.46
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195.88	2,195.88	2,003.60	2,003.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,667.92	3,667.92	1,096.67	1,096.67
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	947.09	947.09
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	6.05	6.05
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.14	110.14
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.87	117.87	80.29	80.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.09	1.09
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00	152.00	152.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,721.57</b>	<b>6,721.57</b>	<b>4,904.39</b>	<b>4,904.39</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,388.96	1,388.96	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,388.96</b>	<b>1,388.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,359.26</b>	<b>8,359.26</b>	<b>5,879.95</b>	<b>5,879.95</b>
<b>Total Fund: 1GB079</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,359.26</b>	<b>8,359.26</b>	<b>5,879.95</b>	<b>5,879.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB081 - Forest Tech/Clark Donnelley</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>(10,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>(10,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB081</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>(10,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB082 - Environment/Response/Leiderman</b>											
<b>Org: UBNRES - Natural Resources</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.24	162.24	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.24</b>	<b>162.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.24</b>	<b>162.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB082</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.24</b>	<b>162.24</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB083 - Eric Wilkes Bell Memorial Award</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.50	64.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.28	45.28
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.78</b>	<b>109.78</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722205	Participant Sup-Stipends	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,000.00	1,000.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>109.78</b>
<b>Total Fund: 1GB083</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>109.78</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB085 - Caroline Wooster Scholarship</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	5,000.00	5,000.00	1,000.00	1,000.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Fund: 1GB085</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB088 - TSAS Centennial Fund</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,120.01	3,120.01
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	4,098.70	4,098.70	4,669.11	4,669.11
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.37	174.37
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.84	6.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,132.00	3,132.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,098.70</b>	<b>4,098.70</b>	<b>11,102.33</b>	<b>11,102.33</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	344.29	344.29	932.50	932.50
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344.29</b>	<b>344.29</b>	<b>932.50</b>	<b>932.50</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	(227.27)	(227.27)	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(150.27)</b>	<b>(150.27)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,292.72</b>	<b>4,292.72</b>	<b>12,034.83</b>	<b>12,034.83</b>
<b>Total Fund: 1GB088</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,292.72</b>	<b>4,292.72</b>	<b>12,034.83</b>	<b>12,034.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB089 - John E Bachelder Family Scholarship</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	4,500.00	4,500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(20,000.00)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(20,000.00)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB089</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>(20,000.00)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB090 - AS O. Hubbard Scholarship Fund</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	413.00	0.00	413.00	(413.00)	0.00	0.00	0.00	0.00	
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	14.98	0.00	14.98	(14.98)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119.98</b>	<b>0.00</b>	<b>1,119.98</b>	<b>(1,119.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119.98</b>	<b>0.00</b>	<b>1,119.98</b>	<b>(1,119.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GB090</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119.98</b>	<b>0.00</b>	<b>1,119.98</b>	<b>(1,119.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB091 - DO Elinor Dodge Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.55	516.55
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,400.00	0.00	3,400.00	(3,400.00)	0.00	425.00	425.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>(3,400.00)</b>	<b>0.00</b>	<b>941.55</b>	<b>941.55</b>
<b>Total Org: UBDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>(3,400.00)</b>	<b>0.00</b>	<b>966.55</b>	<b>966.55</b>
<b>Total Fund: 1GB091</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>(3,400.00)</b>	<b>0.00</b>	<b>966.55</b>	<b>966.55</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB092 - The Powers Fund</b>											
<b>Org: UBPBIO - Plant Biology</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.00	1,569.00
714030 Postage-Express Mail	0.00	0.00	0.00	18.18	0.00	18.18	(18.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.18</b>	<b>0.00</b>	<b>18.18</b>	<b>(18.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,569.00</b>	<b>1,569.00</b>
<b>Total Org: UBPBIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.18</b>	<b>0.00</b>	<b>18.18</b>	<b>(18.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,569.00</b>	<b>1,569.00</b>
<b>Total Fund: 1GB092</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.18</b>	<b>0.00</b>	<b>18.18</b>	<b>(18.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,569.00</b>	<b>1,569.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB093 - TSAS Horticulture Curr Gifts</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB093</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB094 - Bi Ultracentrifugation Gifts</b>											
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>											
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.72)	(59.72)
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(59.72)</b>	<b>(59.72)</b>
<b>Total Org: UBBCHM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(59.72)</b>	<b>(59.72)</b>
<b>Total Fund: 1GB094</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(59.72)</b>	<b>(59.72)</b>

Org Mgr: Brownell, Donna J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB095 - TSAS Ecological Garden</b>												
<b>Org: UBTSAS - T S A S Thompson School</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,000.12	0.00	2,000.12	(2,000.12)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,206.91	0.00	1,206.91	(1,206.91)	793.11	793.11	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	882.50	0.00	882.50	(882.50)	132.50	132.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,107.03</b>	<b>0.00</b>	<b>4,107.03</b>	<b>(4,107.03)</b>	<b>925.61</b>	<b>925.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	269.48	0.00	269.48	(269.48)	66.63	66.63	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.48</b>	<b>0.00</b>	<b>269.48</b>	<b>(269.48)</b>	<b>66.63</b>	<b>66.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	103.53	0.00	103.53	(103.53)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	180.00	180.00	160.00	160.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.53</b>	<b>0.00</b>	<b>283.53</b>	<b>(283.53)</b>	<b>180.00</b>	<b>180.00</b>	<b>160.00</b>	<b>160.00</b>
<b>Total Org: UBTSAS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,660.04</b>	<b>0.00</b>	<b>4,660.04</b>	<b>(4,660.04)</b>	<b>1,172.24</b>	<b>1,172.24</b>	<b>160.00</b>	<b>160.00</b>
<b>Total Fund: 1GB095</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,660.04</b>	<b>0.00</b>	<b>4,660.04</b>	<b>(4,660.04)</b>	<b>1,172.24</b>	<b>1,172.24</b>	<b>160.00</b>	<b>160.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB096 - Keener Scholarship</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1GB096</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB097 - Tuttle Enviromental Horticul</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	(65.12)	0.00	0.00	0.00	0.00	(65.12)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(65.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(65.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(28.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>(93.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(93.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB097 - Tuttle Enviromental Horticul</b>											
<b>Org: UBPBIO - Plant Biology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	37,340.00	25,357.55	0.00	25,213.94	0.00	25,213.94	143.61	27,623.21	27,623.21	33,556.39	33,556.39
616F10 Extension Educator	5,110.38	5,289.87	0.00	5,289.83	0.00	5,289.83	0.04	5,167.84	5,167.84	3,089.67	3,089.67
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.04	165.04	43.13	43.13
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	4.01	0.00	4.01	(4.01)	5.20	5.20	7.00	7.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,000.00	0.00	10,968.00	0.00	10,968.00	9,032.00	25,406.25	25,406.25	31,207.50	31,207.50
61SNSH Student Labor	0.00	0.00	0.00	265.50	0.00	265.50	(265.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>42,450.38</b>	<b>50,647.42</b>	<b>0.00</b>	<b>41,741.28</b>	<b>0.00</b>	<b>41,741.28</b>	<b>8,906.14</b>	<b>58,367.54</b>	<b>58,367.54</b>	<b>68,463.69</b>	<b>68,463.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	11,756.50	8,766.17	0.00	8,729.31	0.00	8,729.31	36.86	9,200.83	9,200.83	10,508.13	10,508.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,680.00	0.00	921.64	0.00	921.64	758.36	2,148.44	2,148.44	2,672.70	2,672.70
<b>Subtotal Account Pool: 65</b>	<b>11,756.50</b>	<b>10,446.17</b>	<b>0.00</b>	<b>9,650.95</b>	<b>0.00</b>	<b>9,650.95</b>	<b>795.22</b>	<b>11,349.27</b>	<b>11,349.27</b>	<b>13,180.83</b>	<b>13,180.83</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.25	84.25
710100 Out-of-State Travel	0.00	1,000.00	0.00	1,250.64	0.00	1,250.64	(250.64)	1,099.40	1,099.40	743.82	743.82
710300 Conference Registration Fees	0.00	0.00	0.00	723.46	0.00	723.46	(723.46)	395.00	395.00	565.00	565.00
711100 Supplies-General	20,818.00	5,000.00	0.00	2,181.74	0.00	2,181.74	2,818.26	6,194.29	6,194.29	286.66	286.66
713000 Printing & Copying-General	0.00	0.00	0.00	34.09	0.00	34.09	(34.09)	1,242.70	1,242.70	620.61	620.61
714000 Postage-General	0.00	0.00	0.00	33.24	0.00	33.24	(33.24)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.05	37.05	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.66	517.66
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	140.40	0.00	140.40	(140.40)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	323.06	0.00	323.06	(323.06)	631.80	631.80	631.80	631.80
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.99	321.99	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>20,818.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>5,486.63</b>	<b>0.00</b>	<b>5,486.63</b>	<b>1,013.37</b>	<b>9,922.23</b>	<b>9,922.23</b>	<b>3,449.80</b>	<b>3,449.80</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,973.00	6,973.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,973.00</b>	<b>6,973.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBIO</b>	<b>75,024.88</b>	<b>67,593.59</b>	<b>0.00</b>	<b>56,878.86</b>	<b>0.00</b>	<b>56,878.86</b>	<b>10,714.73</b>	<b>86,612.04</b>	<b>86,612.04</b>	<b>85,094.32</b>	<b>85,094.32</b>
<b>Total Fund: 1GB097</b>	<b>75,024.88</b>	<b>67,500.47</b>	<b>0.00</b>	<b>56,878.86</b>	<b>0.00</b>	<b>56,878.86</b>	<b>10,621.61</b>	<b>86,612.04</b>	<b>86,612.04</b>	<b>85,094.32</b>	<b>85,094.32</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB105 - Putnam Memorial Scholarship Fd</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	6,800.00	6,800.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>6,800.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB107 - Colsa Undergrad Scholarships</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	2,113.02	2,113.02	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460.13	1,460.13	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113.02</b>	<b>2,113.02</b>	<b>1,460.13</b>	<b>1,460.13</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	7,000.00	7,000.00	10,800.00	10,800.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>10,800.00</b>	<b>10,800.00</b>
<b>Total Org: UBDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>9,113.02</b>	<b>9,113.02</b>	<b>12,260.13</b>	<b>12,260.13</b>
<b>Total Fund: 1GB107</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>9,113.02</b>	<b>9,113.02</b>	<b>12,260.13</b>	<b>12,260.13</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB108 - COLSA Graduate Fellowships</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	221.66	221.66	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.42	373.42	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.66</b>	<b>221.66</b>	<b>373.42</b>	<b>373.42</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,200.00	1,200.00	3,500.00	3,500.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>Total Org: UBDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,421.66</b>	<b>1,421.66</b>	<b>3,873.42</b>	<b>3,873.42</b>
<b>Total Fund: 1GB108</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,421.66</b>	<b>1,421.66</b>	<b>3,873.42</b>	<b>3,873.42</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB109 - Henry Stevens Family Fund</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GB109</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB110 - CAMIS Fund</b>												
<b>Org: UBCCCM - Camis Ctr Adv Molecular Science</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.52	985.52
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.44	133.44
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	74.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.95	171.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.62	639.62
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.32	19.32	16.00	16.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.84	814.84
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.36	147.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.65	11.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.08	148.08
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.32</b>	<b>19.32</b>	<b>4,142.46</b>	<b>4,142.46</b>
<b>Total Org: UBCCCM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.32</b>	<b>19.32</b>	<b>4,142.46</b>	<b>4,142.46</b>
<b>Total Fund: 1GB110</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.32</b>	<b>19.32</b>	<b>4,142.46</b>	<b>4,142.46</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB112 - Edward F. Landry Memorial Schol</b>											
<b>Org: UBMICR - Microbiology</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB112</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB113 - J Raymond Hepler Endowed Fund</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	500.00	500.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425.00</b>	<b>425.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722210 Participant Sup-Other	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,476.00	2,476.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>2,476.00</b>	<b>2,476.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>2,901.00</b>	<b>2,901.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Fund: 1GB113</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>2,901.00</b>	<b>2,901.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB114 - Callahan Family Scholarship</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	1,400.00	1,400.00	4,400.00	4,400.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>(2,800.00)</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>4,400.00</b>	<b>4,400.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>(2,800.00)</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>4,400.00</b>	<b>4,400.00</b>	
<b>Total Fund: 1GB114</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>(2,800.00)</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>4,400.00</b>	<b>4,400.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB115 - Fund For Sustainable Lvg in Ed</b>											
<b>Org: UBBEIB - Biodiversity Education Initiative</b>											
<b>Org Mgr: Sawtelle, Tina Marie</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	3.75	0.00	3.75	(3.75)	0.00	0.00	3.00	3.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.78	0.00	0.78	(0.78)	0.00	0.00	0.75	0.75
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,954.00	0.00	1,691.25	0.00	1,691.25	3,262.75	0.00	0.00	5,646.00	5,646.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	790.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.32	430.32	91.52	91.52
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>4,954.00</b>	<b>0.00</b>	<b>1,695.78</b>	<b>0.00</b>	<b>1,695.78</b>	<b>3,258.22</b>	<b>430.32</b>	<b>430.32</b>	<b>6,531.27</b>	<b>6,531.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	389.00	0.00	142.46	0.00	142.46	246.54	0.00	0.00	474.57	474.57
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>389.00</b>	<b>0.00</b>	<b>142.46</b>	<b>0.00</b>	<b>142.46</b>	<b>246.54</b>	<b>0.00</b>	<b>0.00</b>	<b>474.57</b>	<b>474.57</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	350.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.29	102.29
710305 Registration Fees-Other	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	558.70	0.00	558.70	(558.70)	0.00	0.00	0.00	0.00
711100 Supplies-General	95.00	250.00	0.00	8.97	0.00	8.97	241.03	2.68	2.68	6,027.05	6,027.05
713000 Printing & Copying-General	850.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	75.00	150.00	0.00	0.00	0.00	0.00	150.00	61.00	61.00	8.00	8.00
717000 Consulting-General	3,050.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,269.29	2,269.29	6,720.00	6,720.00
718000 Telecom-General	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17
719000 Business Meals-Meetings-Non Travel	400.00	750.00	0.00	540.00	0.00	540.00	210.00	97.80	97.80	283.69	283.69
719100 Membership Dues & Fees	0.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>4,850.00</b>	<b>3,265.00</b>	<b>0.00</b>	<b>1,187.67</b>	<b>0.00</b>	<b>1,187.67</b>	<b>2,077.33</b>	<b>2,446.77</b>	<b>2,446.77</b>	<b>13,141.20</b>	<b>13,141.20</b>
<b>Total Org: UBBEIB</b>	<b>4,850.00</b>	<b>8,608.00</b>	<b>0.00</b>	<b>3,025.91</b>	<b>0.00</b>	<b>3,025.91</b>	<b>5,582.09</b>	<b>2,877.09</b>	<b>2,877.09</b>	<b>20,147.04</b>	<b>20,147.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB115 - Fund For Sustainable Lvg in Ed</b>												
<b>Org: UBCASB - Culture and Sustainability</b>												
<b>Org Mgr: Sawtelle, Tina Marie</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
710310	Workshop Registration Fees	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.52	1,073.52
711100	Supplies-General	170.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	52.09	52.09
713000	Printing & Copying-General	200.00	550.00	0.00	223.88	0.00	223.88	326.12	163.72	163.72	1,555.57	1,555.57
714000	Postage-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00	16.65	16.65	0.00	0.00
716100	Rentals & Leases-General	100.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	821.95	821.95
717000	Consulting-General	200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
719000	Business Meals-Meetings-Non Travel	100.00	600.00	0.00	0.00	0.00	0.00	600.00	31.46	31.46	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.33	1,053.33
<b>Subtotal Account Pool: 71</b>		<b>800.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>251.88</b>	<b>0.00</b>	<b>251.88</b>	<b>4,748.12</b>	<b>261.83</b>	<b>261.83</b>	<b>6,067.46</b>	<b>6,067.46</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>Total Org: UBCASB</b>		<b>800.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>251.88</b>	<b>0.00</b>	<b>251.88</b>	<b>4,748.12</b>	<b>261.83</b>	<b>261.83</b>	<b>15,067.46</b>	<b>15,067.46</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB115 - Fund For Sustainable Lvg in Ed</b>											
<b>Org: UBCEIB - Climate Education Initiative</b>											
<b>Org Mgr: Sawtelle, Tina Marie</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.08	0.00	0.08	(0.08)	1.50	1.50	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,252.00	0.00	5,707.50	0.00	5,707.50	16,544.50	3,784.50	3,784.50	1,930.50	1,930.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	13,784.14	0.00	13,784.14	(13,784.14)	6,308.26	6,308.26	5,391.25	5,391.25
61SNWS College Work Study	0.00	0.00	0.00	225.60	0.00	225.60	(225.60)	492.43	492.43	91.51	91.51
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>22,252.00</b>	<b>0.00</b>	<b>19,717.32</b>	<b>0.00</b>	<b>19,717.32</b>	<b>2,534.68</b>	<b>10,665.44</b>	<b>10,665.44</b>	<b>7,413.26</b>	<b>7,413.26</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,773.00	0.00	479.45	0.00	479.45	1,293.55	318.04	318.04	162.16	162.16
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>1,773.00</b>	<b>0.00</b>	<b>479.45</b>	<b>0.00</b>	<b>479.45</b>	<b>1,293.55</b>	<b>318.04</b>	<b>318.04</b>	<b>162.16</b>	<b>162.16</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	750.00	1,380.00	0.00	0.00	0.00	0.00	1,380.00	136.72	136.72	140.52	140.52
710100 Out-of-State Travel	0.00	0.00	0.00	146.00	0.00	146.00	(146.00)	330.71	330.71	1,264.22	1,264.22
710300 Conference Registration Fees	1,250.00	160.00	0.00	115.00	0.00	115.00	45.00	0.00	0.00	410.00	410.00
710305 Registration Fees-Other	0.00	0.00	0.00	202.00	0.00	202.00	(202.00)	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,307.39	0.00	1,307.39	(1,307.39)	0.00	0.00	0.00	0.00
711100 Supplies-General	850.00	12,590.00	0.00	565.33	2,885.23	3,450.56	9,139.44	2,772.90	2,772.90	1,695.67	1,695.67
711152 Supplies-Awards & Displays	0.00	0.00	0.00	241.29	0.00	241.29	(241.29)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,350.00	3,685.00	0.00	1,213.77	0.00	1,213.77	2,471.23	(1,423.50)	(1,423.50)	106.90	106.90
713015 Printing & Copying-Departmental	(1,350.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90	2.90
714000 Postage-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00	(200.00)	(200.00)	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.76	16.76
716000 Maintenance & Repairs-General	150.00	200.00	0.00	61.13	0.00	61.13	138.87	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	600.00	50.00	0.00	2,963.98	0.00	2,963.98	(2,913.98)	0.00	0.00	31.25	31.25
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
717000 Consulting-General	1,850.00	1,235.00	0.00	0.00	0.00	0.00	1,235.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	(849.62)	(849.62)	8,542.01	8,542.01
718000 Telecom-General	490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.80	404.80	661.04	661.04
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	26.48	26.48
719000 Business Meals-Meetings-Non Travel	415.00	1,725.00	0.00	2,257.99	0.00	2,257.99	(532.99)	173.31	173.31	161.63	161.63
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,620.00	2,620.00	0.00	0.00
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,620.00)	(2,620.00)	0.00	0.00
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>6,355.00</b>	<b>21,375.00</b>	<b>0.00</b>	<b>9,348.88</b>	<b>2,885.23</b>	<b>12,234.11</b>	<b>9,140.89</b>	<b>1,702.32</b>	<b>1,702.32</b>	<b>13,059.38</b>	<b>13,059.38</b>
<b>Total Org: UBCEIB</b>	<b>6,355.00</b>	<b>45,400.00</b>	<b>0.00</b>	<b>29,545.65</b>	<b>2,885.23</b>	<b>32,430.88</b>	<b>12,969.12</b>	<b>12,685.80</b>	<b>12,685.80</b>	<b>20,634.80</b>	<b>20,634.80</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB115 - Fund For Sustainable Lvg in Ed</b>											
<b>Org: UBDSUS - Sustainability Programs</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	233,650.50	210,199.05	0.00	210,198.75	0.00	210,198.75	0.30	194,277.47	194,277.47	177,654.78	177,654.78
61CPBN Bonus & Recruitment	0.00	0.00	0.00	507.00	0.00	507.00	(507.00)	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.50	64.50
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	453.75	0.00	453.75	(453.75)	2,762.00	2,762.00	14,281.00	14,281.00
61SNSH Student Labor	0.00	65.00	0.00	44.00	0.00	44.00	21.00	0.00	0.00	3,369.75	3,369.75
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.33	216.33
<b>Subtotal Account Pool: 61</b>	<b>233,650.50</b>	<b>210,264.05</b>	<b>0.00</b>	<b>211,203.50</b>	<b>0.00</b>	<b>211,203.50</b>	<b>(939.45)</b>	<b>197,039.47</b>	<b>197,039.47</b>	<b>195,587.11</b>	<b>195,587.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	100,469.72	90,385.59	0.00	90,385.23	0.00	90,385.23	0.36	80,042.30	80,042.30	71,151.56	71,151.56
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.70	0.00	80.70	(80.70)	232.01	232.01	1,205.08	1,205.08
<b>Subtotal Account Pool: 65</b>	<b>100,469.72</b>	<b>90,385.59</b>	<b>0.00</b>	<b>90,465.93</b>	<b>0.00</b>	<b>90,465.93</b>	<b>(80.34)</b>	<b>80,274.31</b>	<b>80,274.31</b>	<b>72,356.64</b>	<b>72,356.64</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	390.00	0.00	387.48	0.00	387.48	2.52	0.00	0.00	25.50	25.50
710100 Out-of-State Travel	3,975.00	3,330.00	0.00	3,904.47	0.00	3,904.47	(574.47)	(34.51)	(34.51)	1,566.01	1,566.01
710200 Foreign Travel	0.00	240.00	0.00	236.65	0.00	236.65	3.35	0.00	0.00	725.00	725.00
710300 Conference Registration Fees	1,650.00	780.00	0.00	895.00	0.00	895.00	(115.00)	85.00	85.00	595.00	595.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
710310 Workshop Registration Fees	0.00	65.00	0.00	0.00	0.00	0.00	65.00	99.00	99.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.50	40.50
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04
711100 Supplies-General	1,200.00	4,770.00	0.00	6,070.94	0.00	6,070.94	(1,300.94)	8,353.33	8,353.33	4,163.80	4,163.80
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	1,700.00	2,750.00	0.00	1,735.40	0.00	1,735.40	1,014.60	120.86	120.86	570.43	570.43
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.77	49.77
714000 Postage-General	525.00	525.00	0.00	196.89	0.00	196.89	328.11	158.58	158.58	1,284.60	1,284.60
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	2,699.95	0.00	2,699.95	(2,699.95)	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	52.76	0.00	52.76	(52.76)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	150.00	600.00	0.00	20.38	0.00	20.38	579.62	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	28.77	0.00	28.77	(28.77)	0.00	0.00	856.58	856.58
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
716100 Rentals & Leases-General	1,375.00	1,500.00	0.00	594.30	0.00	594.30	905.70	1,143.35	1,143.35	566.50	566.50
716110 Rentals-Copier	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,375.00	1,375.00	1,393.50	1,393.50
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	58.32	0.00	58.32	(58.32)	173.88	173.88	155.24	155.24
717000 Consulting-General	11,825.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,821.00	0.00	1,821.00	(1,821.00)	3,192.20	3,192.20	935.47	935.47
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718000 Telecom-General	8,592.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	102.50	102.50
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,689.27	0.00	5,689.27	(5,689.27)	6,082.93	6,082.93	6,224.74	6,224.74
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	34.67	0.00	34.67	(34.67)	225.02	225.02	552.79	552.79
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	189.10	0.00	189.10	(189.10)	108.08	108.08	274.50	274.50
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	259.46	0.00	259.46	740.54	184.91	184.91	1,574.47	1,574.47
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.19	128.19	0.00	0.00
719100 Membership Dues & Fees	1,089.00	1,300.00	0.00	1,125.00	0.00	1,125.00	175.00	264.55	264.55	755.00	755.00
719125 Licenses/Professional Fees	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	300.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
<b>Subtotal Account Pool: 71</b>	<b>33,081.00</b>	<b>28,950.00</b>	<b>0.00</b>	<b>27,599.81</b>	<b>0.00</b>	<b>27,599.81</b>	<b>1,350.19</b>	<b>21,660.37</b>	<b>21,660.37</b>	<b>24,522.94</b>	<b>24,522.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB115 - Fund For Sustainable Lvg in Ed</b>											
<b>Org: UBDSUS - Sustainability Programs</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(135.38)	(135.38)	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(135.38)</b>	<b>(135.38)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,417.80	9,417.80
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,417.80</b>	<b>9,417.80</b>
<b>Total Org: UBDSUS</b>	<b>367,201.22</b>	<b>329,599.64</b>	<b>0.00</b>	<b>329,269.24</b>	<b>0.00</b>	<b>329,269.24</b>	<b>330.40</b>	<b>298,838.77</b>	<b>298,838.77</b>	<b>301,884.49</b>	<b>301,884.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB115 - Fund For Sustainable Lvg in Ed</b>												
<b>Org: UBFASB - Food and Society Initiative</b>												
<b>Org Mgr: Sawtelle, Tina Marie</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	1,440.00	0.00	1,440.00	0.00	1,440.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,230.38	5,289.87	0.00	5,289.83	0.00	5,289.83	0.04	5,366.94	5,366.94	3,089.66	3,089.66
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.00	560.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,708.05	0.00	1,708.05	0.00	1,708.05	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.61	352.61	30.24	30.24
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	15.05	0.00	15.05	(15.05)	12.00	12.00	3.00	3.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,813.95	0.00	10,502.01	0.00	10,502.01	15,311.94	3,094.50	3,094.50	1,248.00	1,248.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.84	110.84	152.26	152.26
61SNSH	Student Labor	0.00	0.00	0.00	946.70	0.00	946.70	(946.70)	12,780.60	12,780.60	20,234.67	20,234.67
61SNWS	College Work Study	0.00	0.00	0.00	206.48	0.00	206.48	(206.48)	600.72	600.72	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,230.38</b>	<b>38,751.87</b>	<b>0.00</b>	<b>24,608.12</b>	<b>0.00</b>	<b>24,608.12</b>	<b>14,143.75</b>	<b>22,318.21</b>	<b>22,318.21</b>	<b>25,317.83</b>	<b>25,317.83</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,249.06	2,274.64	0.00	2,274.61	0.00	2,274.61	0.03	2,211.19	2,211.19	1,238.13	1,238.13
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,942.00	0.00	1,525.86	0.00	1,525.86	1,416.14	290.58	290.58	154.67	154.67
<b>Subtotal Account Pool: 65</b>		<b>2,249.06</b>	<b>5,216.64</b>	<b>0.00</b>	<b>3,800.47</b>	<b>0.00</b>	<b>3,800.47</b>	<b>1,416.17</b>	<b>2,501.77</b>	<b>2,501.77</b>	<b>1,392.80</b>	<b>1,392.80</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	650.00	0.00	0.00	226.89	0.00	226.89	(226.89)	312.20	312.20	161.29	161.29
710100	Out-of-State Travel	125.00	235.00	0.00	231.10	0.00	231.10	3.90	727.90	727.90	1,955.15	1,955.15
710200	Foreign Travel	0.00	6,865.00	0.00	8,927.22	0.00	8,927.22	(2,062.22)	0.00	0.00	1,934.95	1,934.95
710300	Conference Registration Fees	1,000.00	1,300.00	0.00	905.00	0.00	905.00	395.00	400.00	400.00	5,810.00	5,810.00
710305	Registration Fees-Other	0.00	0.00	0.00	(38.50)	0.00	(38.50)	38.50	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.21	1,472.21	618.72	618.72
711100	Supplies-General	100.00	700.00	0.00	(20.80)	0.00	(20.80)	720.80	1,362.14	1,362.14	2,485.44	2,485.44
713000	Printing & Copying-General	300.00	2,400.00	0.00	1,516.30	0.00	1,516.30	883.70	481.04	481.04	507.24	507.24
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.36	953.36
714000	Postage-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	200.17	200.17
714030	Postage-Express Mail	0.00	0.00	0.00	101.84	0.00	101.84	(101.84)	61.72	61.72	53.00	53.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,532.00	0.00	1,532.00	(1,532.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,192.33	5,192.33	1,404.76	1,404.76
716100	Rentals & Leases-General	1,000.00	0.00	0.00	1,205.15	0.00	1,205.15	(1,205.15)	1,092.00	1,092.00	1,039.00	1,039.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	285.12	0.00	285.12	(285.12)	152.00	152.00	0.00	0.00
717000	Consulting-General	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,670.00	0.00	198.00	0.00	198.00	2,472.00	1,101.00	1,101.00	1,746.08	1,746.08
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.21	0.00	3.21	(3.21)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.96	24.96	31.20	31.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.62	179.62	26.65	26.65
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.97	51.97	81.29	81.29
719000	Business Meals-Meetings-Non Travel	450.00	2,250.00	0.00	3,002.75	0.00	3,002.75	(752.75)	1,183.59	1,183.59	106.53	106.53
719100	Membership Dues & Fees	0.00	0.00	0.00	234.99	0.00	234.99	(234.99)	0.00	0.00	37.50	37.50
719125	Licenses/Professional Fees	0.00	400.00	0.00	30.00	0.00	30.00	370.00	0.00	0.00	50.00	50.00
71C615	Insurance-Vehicle	400.00	0.00	0.00	0.00	0.00	0.00	0.00	297.35	297.35	339.02	339.02
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,275.00</b>	<b>18,020.00</b>	<b>0.00</b>	<b>18,730.27</b>	<b>0.00</b>	<b>18,730.27</b>	<b>(710.27)</b>	<b>14,767.03</b>	<b>14,767.03</b>	<b>19,541.35</b>	<b>19,541.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB115 - Fund For Sustainable Lvg in Ed</b>											
<b>Org: UBFASB - Food and Society Initiative</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.05)	(85.05)	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.05)</b>	<b>(85.05)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBFASB</b>	<b>12,754.44</b>	<b>61,988.51</b>	<b>0.00</b>	<b>47,138.86</b>	<b>0.00</b>	<b>47,138.86</b>	<b>14,849.65</b>	<b>39,501.96</b>	<b>39,501.96</b>	<b>46,251.98</b>	<b>46,251.98</b>
<b>Total Fund: 1GB115</b>	<b>391,960.66</b>	<b>450,596.15</b>	<b>0.00</b>	<b>409,231.54</b>	<b>2,885.23</b>	<b>412,116.77</b>	<b>38,479.38</b>	<b>354,165.45</b>	<b>354,165.45</b>	<b>403,985.77</b>	<b>403,985.77</b>

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB116 - Foster Scholarship/COLSA</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	500.00	500.00	950.00	950.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>(1,600.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>950.00</b>	<b>950.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>(1,600.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>950.00</b>	<b>950.00</b>
<b>Total Fund: 1GB116</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>(1,600.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>950.00</b>	<b>950.00</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1GB117 - FR Parsons/boutwell Fund										
Org: UBASDS - PI Deena Small										
Account Pool: 71 - Support										
711100 Supplies-General										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.65	1,160.65
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,160.65</b>	<b>1,160.65</b>
Subtotal Account Pool: 71										
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,160.65</b>	<b>1,160.65</b>
Total Org: UBASDS										

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB117 - FR Parsons/boutwell Fund</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,536.97	4,536.97	4,089.90	4,089.90
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,536.97</b>	<b>4,536.97</b>	<b>4,089.90</b>	<b>4,089.90</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.12	381.12	343.56	343.56
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>381.12</b>	<b>381.12</b>	<b>343.56</b>	<b>343.56</b>
<b>Account Pool: 71 - Support</b>											
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.10	0.00	0.10	(0.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>	<b>(0.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.58	44.58
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.58</b>	<b>44.58</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>	<b>(0.10)</b>	<b>4,918.09</b>	<b>4,918.09</b>	<b>4,778.04</b>	<b>4,778.04</b>
<b>Total Fund: 1GB117</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>	<b>(0.10)</b>	<b>4,918.09</b>	<b>4,918.09</b>	<b>5,938.69</b>	<b>5,938.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB118 - Avery Rich Scholarship</b>											
<b>Org: UBPBIO - Plant Biology</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB118</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB119 - Lou &amp; Lutza Smith Scholarship</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	15,500.00	(15,500.00)	23,500.00	23,500.00	8,650.00	8,650.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>(15,500.00)</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>8,650.00</b>	<b>8,650.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>(15,500.00)</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>8,650.00</b>	<b>8,650.00</b>
<b>Total Fund: 1GB119</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>(15,500.00)</b>	<b>23,500.00</b>	<b>23,500.00</b>	<b>8,650.00</b>	<b>8,650.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB120 - Grange-Webster Scholarship</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	3,800.00	3,800.00	3,700.00	3,700.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>(3,800.00)</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>(3,800.00)</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
<b>Total Fund: 1GB120</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>(3,800.00)</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>3,700.00</b>	<b>3,700.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB121 - Dickie Family Scholarship Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,300.00	0.00	8,300.00	(8,300.00)	4,500.00	4,500.00	1,500.00	1,500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>(8,300.00)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>(8,300.00)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Fund: 1GB121</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>0.00</b>	<b>8,300.00</b>	<b>(8,300.00)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB122 - Oliver Hubbard Biology Endow</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
710200 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,992.99	7,992.99	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,992.99</b>	<b>7,992.99</b>	
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	0.00	0.00	0.00	33,722.88	0.00	33,722.88	(33,722.88)	5,000.00	5,000.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,722.88</b>	<b>0.00</b>	<b>33,722.88</b>	<b>(33,722.88)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,722.88</b>	<b>0.00</b>	<b>34,722.88</b>	<b>(34,722.88)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>7,992.99</b>	<b>7,992.99</b>	
<b>Total Fund: 1GB122</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,722.88</b>	<b>0.00</b>	<b>34,722.88</b>	<b>(34,722.88)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>7,992.99</b>	<b>7,992.99</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB123 - Herbert Soule Scholarship Fund</b>											
<b>Org: UBMICR - Microbiology</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.00</b>	<b>0.00</b>	<b>219.00</b>	<b>(219.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.00</b>	<b>0.00</b>	<b>219.00</b>	<b>(219.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB123</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>219.00</b>	<b>0.00</b>	<b>219.00</b>	<b>(219.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB124 - Bearcamp Valley Garden Scholarship</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	500.00	500.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>Total Fund: 1GB124</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB125 - COLSA Student Grants &amp; Awards</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.25	317.25
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.81	68.81
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>386.06</b>	<b>386.06</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>386.06</b>	<b>386.06</b>
<b>Total Fund: 1GB125</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>386.06</b>	<b>386.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB133 - Dr E Elizabeth French Memorial</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,600.00	1,600.00	1,500.00	1,500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Fund: 1GB133</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,500.00</b>	<b>1,500.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB135 - Evelyn Jardine Scholarship</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	
<b>Total Fund: 1GB135</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB136 - Pamela Low Scholarship Fund</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	3,000.00	3,000.00	4,000.00	4,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Fund: 1GB136</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB137 - COLSA Outreach Program Fund</b>											
<b>Org: UBASEQ - Equine Center</b>											
<b>Org Mgr: Daniell, Karen G</b>											
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	89.30	89.30	29.25	29.25
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	289.29	289.29	4.00	4.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	520.27	520.27	97.50	97.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	266.76	266.76	141.54	141.54
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	151.37	151.37	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	155.76	155.76	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	424.40	424.40	2,450.00	2,450.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	216.50	216.50	135.00	135.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	285.14	285.14	29.86	29.86
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	282.45	282.45	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,971.24</b>	<b>2,971.24</b>	<b>2,887.15</b>	<b>2,887.15</b>
<b>Total Org: UBASEQ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,971.24</b>	<b>2,971.24</b>	<b>2,887.15</b>	<b>2,887.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB137 - COLSA Outreach Program Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.27	0.00	0.27	(0.27)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.27</b>	<b>0.00</b>	<b>0.27</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.27</b>	<b>0.00</b>	<b>0.27</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB137</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.27</b>	<b>0.00</b>	<b>0.27</b>	<b>(0.27)</b>	<b>2,971.24</b>	<b>2,971.24</b>	<b>2,887.15</b>	<b>2,887.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB139 - COLSA Dairy Classes Fund</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB139 - COLSA Dairy Classes Fund</b>											
<b>Org: UBASDF - Dairy Facility</b>				<b>Org Mgr: Daniell, Karen G</b>							
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.56	49.56	3,131.99	3,131.99
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	71.85	0.00	71.85	(71.85)	3,128.48	3,128.48	8,884.91
710200 Foreign Travel	0.00	0.00	0.00	0.00	734.84	0.00	734.84	(734.84)	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	1,150.00	1,150.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,602.84	1,602.84
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	21.55	0.00	21.55	(21.55)	0.00	0.00	48.02
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.08	55.08	1,841.30	1,841.30
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.61	10.61
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	62.08	0.00	62.08	(62.08)	0.00	0.00	54.71
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.00	1,378.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890.32</b>	<b>0.00</b>	<b>890.32</b>	<b>(890.32)</b>	<b>3,433.12</b>	<b>3,433.12</b>	<b>18,102.38</b>	<b>18,102.38</b>
<b>Total Org: UBASDF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890.32</b>	<b>0.00</b>	<b>890.32</b>	<b>(890.32)</b>	<b>3,433.12</b>	<b>3,433.12</b>	<b>18,102.38</b>	<b>18,102.38</b>
<b>Total Fund: 1GB139</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890.32</b>	<b>0.00</b>	<b>890.32</b>	<b>(890.32)</b>	<b>3,433.12</b>	<b>3,433.12</b>	<b>18,141.38</b>	<b>18,141.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB140 - Asthma Study</b>												
<b>Org: UBASAT - PI Anthony Tagliaferro</b>				<b>Org Mgr: Tagliaferro, Anthony R</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.80	734.80	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>734.80</b>	<b>734.80</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.72	61.72	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.72</b>	<b>61.72</b>	
<b>Total Org: UBASAT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.52</b>	<b>796.52</b>	
<b>Total Fund: 1GB140</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>796.52</b>	<b>796.52</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB141 - Pfizer Program Fund</b>											
<b>Org: UBASPT - PI Paul Tsang</b>											
<b>Org Mgr: Tsang, Paul C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	32.49	32.49
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>	<b>32.49</b>	<b>32.49</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	1,552.92	0.00	1,552.92	(1,552.92)	2,686.49	2,686.49	1,383.87	1,383.87
713000 Printing & Copying-General	0.00	0.00	0.00	89.20	0.00	89.20	(89.20)	103.72	103.72	67.69	67.69
716000 Maintenance & Repairs-General	0.00	0.00	0.00	739.75	0.00	739.75	(739.75)	446.25	446.25	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,381.87</b>	<b>0.00</b>	<b>2,381.87</b>	<b>(2,381.87)</b>	<b>3,236.46</b>	<b>3,236.46</b>	<b>1,851.56</b>	<b>1,851.56</b>
<b>Total Org: UBASPT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,381.87</b>	<b>0.00</b>	<b>2,381.87</b>	<b>(2,381.87)</b>	<b>3,290.46</b>	<b>3,290.46</b>	<b>1,884.05</b>	<b>1,884.05</b>
<b>Total Fund: 1GB141</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,381.87</b>	<b>0.00</b>	<b>2,381.87</b>	<b>(2,381.87)</b>	<b>3,290.46</b>	<b>3,290.46</b>	<b>1,884.05</b>	<b>1,884.05</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB142 - James Byers Start Up Fund</b>											
<b>Org: UBZOBY - PI James Byers</b>											
<b>Org Mgr: Byers, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,098.61)	(1,098.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	488.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	335.17	0.00	335.17	(335.17)	317.35	317.35	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.17</b>	<b>0.00</b>	<b>335.17</b>	<b>(335.17)</b>	<b>317.35</b>	<b>317.35</b>	<b>(610.61)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.29)	(51.29)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51.29)</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.29	590.29	322.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	50.63
711100	Supplies-General	0.00	0.00	0.00	108.77	0.00	108.77	(108.77)	1,143.55	1,143.55	88.33
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.99	29.99	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.70	7.70	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.08	287.08	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00	10.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.77</b>	<b>0.00</b>	<b>108.77</b>	<b>(108.77)</b>	<b>2,806.61</b>	<b>2,806.61</b>	<b>602.32</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627.50</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,451.73
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,451.73</b>
<b>Total Org: UBZOBY</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443.94</b>	<b>0.00</b>	<b>443.94</b>	<b>(443.94)</b>	<b>3,123.96</b>	<b>3,123.96</b>	<b>2,019.65</b>
<b>Total Fund: 1GB142</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443.94</b>	<b>0.00</b>	<b>443.94</b>	<b>(443.94)</b>	<b>3,123.96</b>	<b>3,123.96</b>	<b>2,019.65</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB143 - AS Dairy Nutrition Gifts</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.50	390.50
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390.50</b>	<b>390.50</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390.50</b>	<b>390.50</b>
<b>Total Fund: 1GB143</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390.50</b>	<b>390.50</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB145 - AS Egg Testing Gifts</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>481.50</b>	<b>481.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.45	40.45	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.45</b>	<b>40.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.51	610.51	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	49.31	0.00	49.31	(49.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.31</b>	<b>0.00</b>	<b>49.31</b>	<b>(49.31)</b>	<b>610.51</b>	<b>610.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.31</b>	<b>0.00</b>	<b>49.31</b>	<b>(49.31)</b>	<b>1,132.46</b>	<b>1,132.46</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB145</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.31</b>	<b>0.00</b>	<b>49.31</b>	<b>(49.31)</b>	<b>1,132.46</b>	<b>1,132.46</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB146 - Plant Biology IPM Gifts</b>											
<b>Org: UBPBIO - Plant Biology</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,538.37	3,538.37	1,472.92	1,472.92
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.37</b>	<b>3,538.37</b>	<b>1,472.92</b>	<b>1,472.92</b>
<b>Total Org: UBPBIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.37</b>	<b>3,538.37</b>	<b>1,472.92</b>	<b>1,472.92</b>
<b>Total Fund: 1GB146</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.37</b>	<b>3,538.37</b>	<b>1,472.92</b>	<b>1,472.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB149 - Fair Winds Farm Equine Scrlshp</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	2,000.00	2,000.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>(1,200.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>(1,200.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB149</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>(1,200.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund</b>												
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10 PAT	0.00	(17.45)	0.00	0.00	0.00	0.00	(17.45)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(17.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(7.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>(24.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund</b>												
<b>Org: UBASCS - PI Charles Schwab</b>												
<b>Org Mgr: Schwab, Charles George</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	
615F10	PAT	604.49	621.94	0.00	8,370.47	0.00	8,370.47	(7,748.53)	9,023.62	9,023.62	584.77	584.77
<b>Subtotal Account Pool: 61</b>		<b>604.49</b>	<b>621.94</b>	<b>0.00</b>	<b>8,370.47</b>	<b>0.00</b>	<b>8,370.47</b>	<b>(7,748.53)</b>	<b>12,023.62</b>	<b>12,023.62</b>	<b>584.77</b>	<b>584.77</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	259.93	267.43	0.00	3,599.34	0.00	3,599.34	(3,331.91)	3,717.62	3,717.62	234.20	234.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>259.93</b>	<b>267.43</b>	<b>0.00</b>	<b>3,599.34</b>	<b>0.00</b>	<b>3,599.34</b>	<b>(3,331.91)</b>	<b>3,969.62</b>	<b>3,969.62</b>	<b>234.20</b>	<b>234.20</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.28	439.28	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,321.29	1,321.29	416.00	416.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.76	482.76	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	205.02	0.00	205.02	(205.02)	147.00	147.00	236.47	236.47
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.29	0.00	25.29	(25.29)	87.38	87.38	632.82	632.82
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.31</b>	<b>0.00</b>	<b>230.31</b>	<b>(230.31)</b>	<b>2,541.71</b>	<b>2,541.71</b>	<b>1,285.29</b>	<b>1,285.29</b>
<b>Total Org: UBASCS</b>		<b>864.42</b>	<b>889.37</b>	<b>0.00</b>	<b>12,200.12</b>	<b>0.00</b>	<b>12,200.12</b>	<b>(11,310.75)</b>	<b>18,534.95</b>	<b>18,534.95</b>	<b>2,104.26</b>	<b>2,104.26</b>
<b>Total Fund: 1GB150</b>		<b>864.42</b>	<b>864.42</b>	<b>0.00</b>	<b>12,200.12</b>	<b>0.00</b>	<b>12,200.12</b>	<b>(11,335.70)</b>	<b>18,534.95</b>	<b>18,534.95</b>	<b>2,104.26</b>	<b>2,104.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB151 - Paine Fund for Freshwater Research</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	58.49	0.00	58.49	(58.49)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.49</b>	<b>0.00</b>	<b>253.49</b>	<b>(253.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.49</b>	<b>0.00</b>	<b>253.49</b>	<b>(253.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GB151</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.49</b>	<b>0.00</b>	<b>253.49</b>	<b>(253.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB152 - Nancy Coutu Memorial Scholarship</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Fund: 1GB152</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB153 - Vinegar Production Research Fund</b>											
<b>Org: UBMICR - Microbiology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>830.00</b>	<b>830.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.78	389.78	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.94	17.94	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.72</b>	<b>407.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.72</b>	<b>1,237.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB153</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,237.72</b>	<b>1,237.72</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB154 - Joy Dokos Diagnostic Research Fund</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,959.00	3,959.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	0.00	0.00	0.00	13,541.41	0.00	13,541.41	(13,541.41)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,541.41</b>	<b>0.00</b>	<b>13,541.41</b>	<b>(13,541.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,541.41</b>	<b>0.00</b>	<b>13,541.41</b>	<b>(13,541.41)</b>	<b>3,959.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GB154</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,541.41</b>	<b>0.00</b>	<b>13,541.41</b>	<b>(13,541.41)</b>	<b>3,959.00</b>	<b>3,959.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB156 - Maurice Hatch Teaching Equip Fund</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB156</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB157 - College Woods Scholarship Fund</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB157</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB158 - Zsigray Academic Enrichment Fund</b>												
<b>Org: UBMICR - Microbiology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.02	32.02	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00	
710305 Registration Fees-Other	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,729.00	0.00	1,729.00	(1,729.00)	394.77	394.77	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.21	73.21	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>(2,309.00)</b>	<b>770.00</b>	<b>770.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>(2,309.00)</b>	<b>770.00</b>	<b>770.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GB158</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>(2,309.00)</b>	<b>770.00</b>	<b>770.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB159 - Ruminant Feed Analysis Consortium</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,770.32	7,770.32	11,873.90	11,873.90
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,770.32</b>	<b>7,770.32</b>	<b>11,873.90</b>	<b>11,873.90</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,201.38	3,201.38	4,749.58	4,749.58
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,201.38</b>	<b>3,201.38</b>	<b>4,749.58</b>	<b>4,749.58</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181.27	2,181.27
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.51	27.51	156.41	156.41
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.00	3,050.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.45	1,830.45	11,890.00	11,890.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(194.32)	(194.32)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,306.95	1,306.95	930.45	930.45
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	89.81	89.81
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.46	202.46	129.44	129.44
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,146.00	2,146.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,838.37</b>	<b>8,838.37</b>	<b>15,358.06</b>	<b>15,358.06</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,810.07</b>	<b>19,810.07</b>	<b>31,981.54</b>	<b>31,981.54</b>
<b>Total Fund: 1GB159</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,810.07</b>	<b>19,810.07</b>	<b>31,981.54</b>	<b>31,981.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB160 - Breast Cancer Research Fund</b>											
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.50	1,024.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,384.46	0.00	1,384.46	(1,384.46)	615.00	615.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,343.16	0.00	2,343.16	(2,343.16)	268.55	268.55	194.48	194.48
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,727.62</b>	<b>0.00</b>	<b>3,727.62</b>	<b>(3,727.62)</b>	<b>921.05</b>	<b>921.05</b>	<b>1,218.98</b>	<b>1,218.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.06	86.06
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.06</b>	<b>86.06</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00	0.00	0.00
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(378.00)	(378.00)	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	4,686.01	0.00	4,686.01	(4,686.01)	931.92	931.92	997.67	997.67
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.19	209.19	477.49	477.49
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.58	19.58
714030 Postage-Express Mail	0.00	0.00	0.00	90.05	0.00	90.05	(90.05)	649.31	649.31	365.75	365.75
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
716100 Rentals & Leases-General	0.00	0.00	0.00	718.31	0.00	718.31	(718.31)	56.29	56.29	92.16	92.16
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.60	59.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.63	155.63
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	14.25	0.00	14.25	(14.25)	5.52	5.52	24.38	24.38
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,508.62</b>	<b>0.00</b>	<b>5,508.62</b>	<b>(5,508.62)</b>	<b>1,852.23</b>	<b>1,852.23</b>	<b>2,282.26</b>	<b>2,282.26</b>
<b>Total Org: UBBCHM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,236.24</b>	<b>0.00</b>	<b>9,236.24</b>	<b>(9,236.24)</b>	<b>2,773.28</b>	<b>2,773.28</b>	<b>3,587.30</b>	<b>3,587.30</b>
<b>Total Fund: 1GB160</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,236.24</b>	<b>0.00</b>	<b>9,236.24</b>	<b>(9,236.24)</b>	<b>2,773.28</b>	<b>2,773.28</b>	<b>3,587.30</b>	<b>3,587.30</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB161 - Thomas Fairchild Fund for Animal Sc</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
710000 In-State Travel	0.00	0.00	0.00	255.43	0.00	255.43	(255.43)	457.85	457.85	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	3,904.76	0.00	3,904.76	(3,904.76)	7,452.01	7,452.01	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.00	309.00	0.00	0.00	
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	71.28	0.00	71.28	(71.28)	275.40	275.40	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.64	0.00	32.64	(32.64)	12.71	12.71	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00	
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	1,397.00	1,397.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,894.11</b>	<b>0.00</b>	<b>4,894.11</b>	<b>(4,894.11)</b>	<b>10,143.97</b>	<b>10,143.97</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,894.11</b>	<b>0.00</b>	<b>4,894.11</b>	<b>(4,894.11)</b>	<b>10,143.97</b>	<b>10,143.97</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GB161</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,894.11</b>	<b>0.00</b>	<b>4,894.11</b>	<b>(4,894.11)</b>	<b>10,143.97</b>	<b>10,143.97</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB162 - Bluefin Tuna Research - Lutcavage</b>											
<b>Org: UBZOMM - PI Maryellen M Lutcavage</b>				<b>Org Mgr: Lutcavage, Maryellen M</b>							
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	1,695.49	0.00	1,695.49	(1,695.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.49</b>	<b>0.00</b>	<b>1,695.49</b>	<b>(1,695.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOMM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.49</b>	<b>0.00</b>	<b>1,695.49</b>	<b>(1,695.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB162</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.49</b>	<b>0.00</b>	<b>1,695.49</b>	<b>(1,695.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB163 - Brown Cedar Research</b>												
<b>Org: UBNRES - Natural Resources</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,343.00	1,343.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,343.00</b>	<b>1,343.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.81	112.81	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.81</b>	<b>112.81</b>	
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	199.85	0.00	199.85	(199.85)	285.75	285.75	0.00	0.00	
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	435.60	0.00	435.60	(435.60)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635.45</b>	<b>0.00</b>	<b>635.45</b>	<b>(635.45)</b>	<b>285.75</b>	<b>285.75</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635.45</b>	<b>0.00</b>	<b>635.45</b>	<b>(635.45)</b>	<b>285.75</b>	<b>285.75</b>	<b>1,455.81</b>	<b>1,455.81</b>	
<b>Total Fund: 1GB163</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>635.45</b>	<b>0.00</b>	<b>635.45</b>	<b>(635.45)</b>	<b>285.75</b>	<b>285.75</b>	<b>1,455.81</b>	<b>1,455.81</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB165 - Mary Bartlett Colby Scholars Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.00	3,813.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,813.00</b>	<b>3,813.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,813.00</b>	<b>3,813.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB165</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,813.00</b>	<b>3,813.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB167 - Charles Warren Research Lab</b>												
<b>Org: UBBCCW - PI Charles Warren</b>												
<b>Org Mgr: Warren, Charles</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,307.51	0.00	3,307.51	(3,307.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,307.51</b>	<b>0.00</b>	<b>3,307.51</b>	<b>(3,307.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,329.59	2,329.59
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257.00	2,257.00	212.89	212.89
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.67	399.67
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,257.00</b>	<b>2,257.00</b>	<b>2,942.15</b>	<b>2,942.15</b>
<b>Total Org: UBBCCW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,307.51</b>	<b>0.00</b>	<b>3,307.51</b>	<b>(3,307.51)</b>	<b>2,257.00</b>	<b>2,257.00</b>	<b>2,942.15</b>	<b>2,942.15</b>
<b>Total Fund: 1GB167</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,307.51</b>	<b>0.00</b>	<b>3,307.51</b>	<b>(3,307.51)</b>	<b>2,257.00</b>	<b>2,257.00</b>	<b>2,942.15</b>	<b>2,942.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB168 - Dairy Calf Research Gift Fund</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	(1,000.02)	0.00	(1,000.02)	1,000.02	1,000.02	1,000.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.02)</b>	<b>0.00</b>	<b>(1,000.02)</b>	<b>1,000.02</b>	<b>1,000.02</b>	<b>1,000.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(84.00)	0.00	(84.00)	84.00	84.00	84.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.00)</b>	<b>0.00</b>	<b>(84.00)</b>	<b>84.00</b>	<b>84.00</b>	<b>84.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446.91	1,446.91
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.06	0.00	64.06	(64.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.06</b>	<b>0.00</b>	<b>64.06</b>	<b>(64.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.91</b>	<b>1,476.91</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,019.96)</b>	<b>0.00</b>	<b>(1,019.96)</b>	<b>1,019.96</b>	<b>1,084.02</b>	<b>1,084.02</b>	<b>1,476.91</b>	<b>1,476.91</b>
<b>Total Fund: 1GB168</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,019.96)</b>	<b>0.00</b>	<b>(1,019.96)</b>	<b>1,019.96</b>	<b>1,084.02</b>	<b>1,084.02</b>	<b>1,476.91</b>	<b>1,476.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB169 - CTR for Regional Prob Solving Gifts</b>											
<b>Org: UBCIRP - CTR Regional Problem Solving</b>				<b>Org Mgr: Seif Hattan, Amy</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.63	135.63	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.63</b>	<b>135.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	2,559.70	2,559.70	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>(2,300.00)</b>	<b>2,559.70</b>	<b>2,559.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBCIRP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>(2,300.00)</b>	<b>2,695.33</b>	<b>2,695.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB169</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>(2,300.00)</b>	<b>2,695.33</b>	<b>2,695.33</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB170 - Young Plant Center Gift Fund</b>												
<b>Org: UBPBYP - Young Plant Center</b>												
<b>Org Mgr: Fisher, Paul R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,124.74	2,124.74	4,773.90	4,773.90
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	8,248.20	0.00	8,248.20	(8,248.20)	412.41	412.41	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.73	87.73	455.63	455.63
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,315.00	12,315.00	21,795.00	21,795.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	58.12	58.12	119.50	119.50
61SNSH	Student Labor	0.00	0.00	0.00	3,161.88	0.00	3,161.88	(3,161.88)	11,414.88	11,414.88	13,821.25	13,821.25
61SNWS	College Work Study	0.00	0.00	0.00	20.97	0.00	20.97	(20.97)	630.55	630.55	647.17	647.17
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,433.55</b>	<b>0.00</b>	<b>11,433.55</b>	<b>(11,433.55)</b>	<b>27,052.93</b>	<b>27,052.93</b>	<b>41,612.45</b>	<b>41,612.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.40	875.40	1,909.53	1,909.53
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.84	0.00	692.84	(692.84)	1,077.27	1,077.27	1,869.10	1,869.10
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>692.84</b>	<b>0.00</b>	<b>692.84</b>	<b>(692.84)</b>	<b>1,952.67</b>	<b>1,952.67</b>	<b>3,778.63</b>	<b>3,778.63</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.72	579.72	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,685.03	0.00	2,685.03	(2,685.03)	1,979.76	1,979.76	1,203.72	1,203.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	145.00	145.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.63	332.63	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,858.46	0.00	2,858.46	(2,858.46)	6,206.57	6,206.57	12,973.09	12,973.09
713000	Printing & Copying-General	0.00	0.00	0.00	2.88	0.00	2.88	(2.88)	0.00	0.00	65.73	65.73
713010	Printing & Copying-Publications	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	747.85	0.00	747.85	(747.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.32	0.00	130.32	(130.32)	0.00	0.00	22.25	22.25
714030	Postage-Express Mail	0.00	0.00	0.00	756.87	0.00	756.87	(756.87)	2,367.15	2,367.15	583.44	583.44
716110	Rentals-Copier	0.00	0.00	0.00	0.24	0.00	0.24	(0.24)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.36	153.36	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	228.00	228.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	113.85	(113.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.95	415.95	118.19	118.19
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.80	349.80	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,695.50</b>	<b>0.00</b>	<b>7,695.50</b>	<b>(7,695.50)</b>	<b>15,734.94</b>	<b>15,734.94</b>	<b>15,339.42</b>	<b>15,339.42</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695.75	2,695.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,695.75</b>	<b>2,695.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBYP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,821.89</b>	<b>0.00</b>	<b>19,821.89</b>	<b>(19,821.89)</b>	<b>47,436.29</b>	<b>47,436.29</b>	<b>60,730.50</b>	<b>60,730.50</b>
<b>Total Fund: 1GB170</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,821.89</b>	<b>0.00</b>	<b>19,821.89</b>	<b>(19,821.89)</b>	<b>47,436.29</b>	<b>47,436.29</b>	<b>60,730.50</b>	<b>60,730.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB173 - COLSA Entrepreneurial Faculty Dev.</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.91	351.91	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,922.46	1,922.46	340.00	340.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.40	535.40	403.53	403.53
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.25	81.25
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.16	727.16	1,756.25	1,756.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,736.93</b>	<b>7,736.93</b>	<b>2,668.03</b>	<b>2,668.03</b>
<b>Total Org: UBDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,736.93</b>	<b>7,736.93</b>	<b>2,668.03</b>	<b>2,668.03</b>
<b>Total Fund: 1GB173</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,736.93</b>	<b>7,736.93</b>	<b>2,668.03</b>	<b>2,668.03</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB175 - Microbio. Portable Workstation Fund</b>											
<b>Org: UBMICR - Microbiology</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.63	915.63
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>915.63</b>	<b>915.63</b>
<b>Total Org: UBMICR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>915.63</b>	<b>915.63</b>
<b>Total Fund: 1GB175</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>915.63</b>	<b>915.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB176 - Woodlands Gift Fund</b>												
<b>Org: UBNWTI - Woodlands Trail Improvements</b>												
<b>Org Mgr: Sawtelle, Tina Marie</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.71	2.71	
61SNSH	Student Labor	0.00	0.00	0.00	1,592.00	0.00	1,592.00	(1,592.00)	506.00	506.00	108.00	108.00
61SNWS	College Work Study	0.00	0.00	0.00	916.35	0.00	916.35	(916.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,508.35</b>	<b>0.00</b>	<b>2,508.35</b>	<b>(2,508.35)</b>	<b>506.00</b>	<b>506.00</b>	<b>110.71</b>	<b>110.71</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	1,510.73	0.00	1,510.73	(1,510.73)	202.24	202.24	1,663.26	1,663.26
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	107.85	107.85
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,110.73</b>	<b>0.00</b>	<b>10,110.73</b>	<b>(10,110.73)</b>	<b>202.24</b>	<b>202.24</b>	<b>1,771.11</b>	<b>1,771.11</b>
<b>Total Org: UBNWTI</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,619.08</b>	<b>0.00</b>	<b>12,619.08</b>	<b>(12,619.08)</b>	<b>708.24</b>	<b>708.24</b>	<b>1,881.82</b>	<b>1,881.82</b>
<b>Total Fund: 1GB176</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,619.08</b>	<b>0.00</b>	<b>12,619.08</b>	<b>(12,619.08)</b>	<b>708.24</b>	<b>708.24</b>	<b>1,881.82</b>	<b>1,881.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB177 - PCR &amp; Electrophoresis Equip</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.71	712.71	2,624.49	2,624.49
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>712.71</b>	<b>712.71</b>	<b>2,624.49</b>	<b>2,624.49</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,568.76	3,568.76
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,568.76</b>	<b>3,568.76</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>712.71</b>	<b>712.71</b>	<b>6,193.25</b>	<b>6,193.25</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB177 - PCR &amp; Electrophoresis Equip</b>											
<b>Org: UBASDS - PI Deena Small</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.85	199.85
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.85</b>	<b>199.85</b>
<b>Total Org: UBASDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.85</b>	<b>199.85</b>
<b>Total Fund: 1GB177</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>712.71</b>	<b>712.71</b>	<b>6,393.10</b>	<b>6,393.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB178 - UNH Organic Dairy Development Fund</b>												
<b>Org: UBASHD - UNH Organic Dairy Herd</b>				<b>Org Mgr: Daniell, Karen G</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.82	201.82	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,042.00	63,042.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	2,688.00	0.00	2,688.00	(2,688.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.00	672.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,688.00</b>	<b>0.00</b>	<b>2,688.00</b>	<b>(2,688.00)</b>	<b>63,915.82</b>	<b>63,915.82</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASHD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,688.00</b>	<b>0.00</b>	<b>2,688.00</b>	<b>(2,688.00)</b>	<b>63,915.82</b>	<b>63,915.82</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB178 - UNH Organic Dairy Development Fund</b>											
<b>Org: UBASOD - Organic Dairy Facility</b>											
<b>Org Mgr: Daniell, Karen G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,888.05	2,888.05	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,888.05</b>	<b>2,888.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	298,775.14	0.00	298,775.14	(298,775.14)	26,650.00	26,650.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,775.14</b>	<b>0.00</b>	<b>298,775.14</b>	<b>(298,775.14)</b>	<b>26,650.00</b>	<b>26,650.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASOD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298,775.14</b>	<b>0.00</b>	<b>298,775.14</b>	<b>(298,775.14)</b>	<b>29,538.05</b>	<b>29,538.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB178</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,463.14</b>	<b>0.00</b>	<b>301,463.14</b>	<b>(301,463.14)</b>	<b>93,453.87</b>	<b>93,453.87</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB179 - UNH Seagrass Gift Fund</b>											
<b>Org: UBNRES - Natural Resources</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	1,546.74	0.00	1,546.74	(1,546.74)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,546.74</b>	<b>0.00</b>	<b>1,546.74</b>	<b>(1,546.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	665.10	0.00	665.10	(665.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>665.10</b>	<b>0.00</b>	<b>665.10</b>	<b>(665.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,211.84</b>	<b>0.00</b>	<b>2,211.84</b>	<b>(2,211.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB179 - UNH Seagrass Gift Fund</b>												
<b>Org: UBNRFS - PI Frederick Short</b>												
<b>Org Mgr: Short, Frederick T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,657.58	0.00	12,657.58	(12,657.58)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	28,615.37	0.00	28,615.37	(28,615.37)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.01	0.00	3,857.01	(3,857.01)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,223.64	0.00	3,223.64	(3,223.64)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	70.01	0.00	70.01	(70.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,819.61	0.00	6,819.61	(6,819.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,643.22</b>	<b>0.00</b>	<b>59,643.22</b>	<b>(59,643.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,154.48	0.00	14,154.48	(14,154.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,272.31	0.00	1,272.31	(1,272.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,426.79</b>	<b>0.00</b>	<b>15,426.79</b>	<b>(15,426.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	113.24	0.00	113.24	(113.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,133.56	0.00	7,133.56	(7,133.56)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	20,571.79	0.00	20,571.79	(20,571.79)	11,487.93	11,487.93	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	300.00	300.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	29,040.01	0.00	29,040.01	(29,040.01)	11,137.78	11,137.78	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,166.05	0.00	2,166.05	(2,166.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	311.85	0.00	311.85	(311.85)	1,146.56	1,146.56	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.34	0.00	26.34	(26.34)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	57.63	0.00	57.63	(57.63)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	148.95	0.00	148.95	(148.95)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	151.87	0.00	151.87	(151.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	400.00	0.00	23,952.95	7,500.00	31,452.95	(31,052.95)	14,493.45	14,493.45	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.81	87.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.98	0.00	226.98	(226.98)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,227.85	0.00	1,227.85	(1,227.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>85,324.07</b>	<b>7,500.00</b>	<b>92,824.07</b>	<b>(92,424.07)</b>	<b>38,653.53</b>	<b>38,653.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRFS</b>		<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>160,394.08</b>	<b>7,500.00</b>	<b>167,894.08</b>	<b>(167,494.08)</b>	<b>38,653.53</b>	<b>38,653.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB179</b>		<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>162,605.92</b>	<b>7,500.00</b>	<b>170,105.92</b>	<b>(169,705.92)</b>	<b>38,653.53</b>	<b>38,653.53</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB180 - Technical Specialist Gift Fund</b>												
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10 PAT	0.00	(538.83)	0.00	0.00	0.00	0.00	(538.83)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(538.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(538.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(231.69)	0.00	0.00	0.00	0.00	(231.69)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(231.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(231.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UB0PPB</b>	<b>0.00</b>	<b>(770.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(770.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB180 - Technical Specialist Gift Fund</b>											
<b>Org: UBTSAN - Applied Animal Sciences</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	13,261.92	13,800.75	0.00	0.00	0.00	0.00	13,800.75	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>13,261.92</b>	<b>13,800.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,800.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	5,702.63	5,934.32	0.00	0.00	0.00	0.00	5,934.32	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>5,702.63</b>	<b>5,934.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,934.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAN</b>	<b>18,964.55</b>	<b>19,735.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,735.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB180</b>	<b>18,964.55</b>	<b>18,964.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,964.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB181 - Robert &amp; Maureen Zock Scholarship</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB181</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GB182 - College Woods Coalition</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
713000 Printing & Copying-General	0.00	0.00	0.00	243.10	0.00	243.10	(243.10)	0.00	0.00	0.00	0.00	
714000 Postage-General	0.00	0.00	0.00	17.61	0.00	17.61	(17.61)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.71</b>	<b>0.00</b>	<b>260.71</b>	<b>(260.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	217.00	0.00	217.00	(217.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>0.00</b>	<b>217.00</b>	<b>(217.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477.71</b>	<b>0.00</b>	<b>477.71</b>	<b>(477.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GB182</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477.71</b>	<b>0.00</b>	<b>477.71</b>	<b>(477.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB184 - Charles Schwab's Dairy Nutr Fund</b>											
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,412.92	0.00	7,412.92	(7,412.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,412.92</b>	<b>0.00</b>	<b>7,412.92</b>	<b>(7,412.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	455.99	0.00	455.99	(455.99)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5,452.80	5,420.20	10,873.00	(10,873.00)	1,845.46	1,845.46	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,635.00	0.00	1,635.00	(1,635.00)	100.00	100.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,543.79</b>	<b>5,420.20</b>	<b>12,963.99</b>	<b>(12,963.99)</b>	<b>1,945.46</b>	<b>1,945.46</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	554.00	0.00	554.00	(554.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554.00</b>	<b>0.00</b>	<b>554.00</b>	<b>(554.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,510.71</b>	<b>5,420.20</b>	<b>20,930.91</b>	<b>(20,930.91)</b>	<b>1,945.46</b>	<b>1,945.46</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB184</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,510.71</b>	<b>5,420.20</b>	<b>20,930.91</b>	<b>(20,930.91)</b>	<b>1,945.46</b>	<b>1,945.46</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB188 - James Byer's 1927 Professorship Awr</b>											
<b>Org: UBZOBY - PI James Byers</b>											
<b>Org Mgr: Byers, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	938.48	0.00	938.48	(938.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>938.48</b>	<b>0.00</b>	<b>938.48</b>	<b>(938.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	198.73	0.00	198.73	(198.73)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	443.30	0.00	443.30	(443.30)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,328.36	0.00	1,328.36	(1,328.36)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	187.50	0.00	187.50	(187.50)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	367.90	0.00	367.90	(367.90)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,625.79</b>	<b>0.00</b>	<b>2,625.79</b>	<b>(2,625.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOBY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,564.27</b>	<b>0.00</b>	<b>3,564.27</b>	<b>(3,564.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB188</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,564.27</b>	<b>0.00</b>	<b>3,564.27</b>	<b>(3,564.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GB190 - Super Tech Teaching Equipment</b>											
<b>Org: UBDBIO - Biology Program</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	272.08	0.00	272.08	(272.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>272.08</b>	<b>0.00</b>	<b>272.08</b>	<b>(272.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	12,610.45	0.00	12,610.45	(12,610.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,610.45</b>	<b>0.00</b>	<b>12,610.45</b>	<b>(12,610.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDBIO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,882.53</b>	<b>0.00</b>	<b>12,882.53</b>	<b>(12,882.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GB190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,882.53</b>	<b>0.00</b>	<b>12,882.53</b>	<b>(12,882.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GRH72 - Exploited Skate Species</b>											
<b>Org: UBASPT - PI Paul Tsang</b>											
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.99	107.99
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.99</b>	<b>107.99</b>
<b>Total Org: UBASPT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.99</b>	<b>107.99</b>
<b>Total Fund: 1GRH72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.99</b>	<b>107.99</b>

Org Mgr: Tsang, Paul C

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GX030 - Swier Other Research</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>							
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>104.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>104.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GX030</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.00</b>	<b>104.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1NU002 - UNH Equipment</b>											
<b>Org: UBAESA - Agricultural Experiment Station Adm</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Trumble, William R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1NU002 - UNH Equipment</b>											
<b>Org: UBMIAM - PI Aaron Margolin</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMIAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Margolin, Aaron B

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1NU002 - UNH Equipment</b>											
<b>Org: UBMICW - PI Cheryl Whistler</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740300 Depreciation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1NU002</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Whistler, Cheryl A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	2,298.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,298.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	988.42	(264.24)	0.00	0.00	0.00	0.00	(264.24)	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	307.57	0.00	0.00	0.00	0.00	307.57	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>988.42</b>	<b>43.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>		<b>3,287.09</b>	<b>43.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBAESA - Agricultural Experiment Station Adm</b>				<b>Org Mgr: Trumble, William R</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722105 Intercollege Graduate Program Fin A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,638.75)	(12,638.75)	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,638.75)</b>	<b>(12,638.75)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,638.75)</b>	<b>(12,638.75)</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	212,320.00	151,727.69	0.00	151,727.65	0.00	151,727.65	0.04	153,975.31	153,975.31	128,013.19	128,013.19
611F15	Fac Tenure Track AAUP (UNH)	919,052.28	919,052.28	0.00	919,052.27	0.00	919,052.27	0.01	891,059.88	891,059.88	1,017,764.58	1,017,764.58
611F70	Faculty NTT Clinical	274,913.22	338,537.80	0.00	338,537.70	0.00	338,537.70	0.10	247,556.89	247,556.89	178,133.89	178,133.89
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	19,564.00	19,564.00	0.00	19,564.22	0.00	19,564.22	(0.22)	18,631.22	18,631.22	17,702.33	17,702.33
611PFS	[NSE] Faculty Semester/Term	10,000.00	17,200.04	0.00	17,200.16	0.00	17,200.16	(0.12)	35,490.56	35,490.56	19,700.26	19,700.26
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	900.07	900.07
611PSO	Summer Salaries AY faculty - other	29,063.00	25,217.00	0.00	24,385.09	0.00	24,385.09	831.91	35,648.50	35,648.50	18,463.34	18,463.34
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	30,930.00	0.00	30,930.00	0.00	30,930.00	0.00	26,630.06	26,630.06	14,600.03	14,600.03
611PXT	[NSE] Supplemental-Teaching	0.00	8,191.66	0.00	8,191.72	0.00	8,191.72	(0.06)	0.00	0.00	0.00	0.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	181,480.00	174,730.00	0.00	176,930.18	0.00	176,930.18	(2,200.18)	175,977.43	175,977.43	174,263.01	174,263.01
615F10	PAT	43,540.00	51,308.42	0.00	51,308.51	0.00	51,308.51	(0.09)	43,539.96	43,539.96	46,888.64	46,888.64
616F10	Extension Educator	14,672.00	15,274.99	0.00	15,275.01	0.00	15,275.01	(0.02)	14,670.81	14,670.81	14,326.10	14,326.10
617F10	Operating Staff	56,405.71	59,479.60	0.00	58,213.39	0.00	58,213.39	1,266.21	63,368.09	63,368.09	63,877.27	63,877.27
617PLG	Operating Staff-Longevity	2,527.15	2,527.15	0.00	1,571.59	0.00	1,571.59	955.56	1,435.01	1,435.01	1,301.10	1,301.10
61C	Casual	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	39.00	0.00	199.87	0.00	199.87	(160.87)	275.62	275.62	106.40	106.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,743.60	0.00	5,743.60	0.00	5,743.60	0.00	6,533.33	6,533.33	966.69	966.69
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.51	8.51	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.65	16.65	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,000.00	0.00	6,459.52	0.00	6,459.52	1,540.48	8,602.30	8,602.30	5,951.31	5,951.31
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	15,900.00	0.00	13,723.40	0.00	13,723.40	2,176.60	212.50	212.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	363.89	0.00	363.89	(363.89)	720.38	720.38	176.44	176.44
<b>Subtotal Account Pool: 61</b>		<b>1,773,537.36</b>	<b>1,843,423.23</b>	<b>0.00</b>	<b>1,839,377.77</b>	<b>0.00</b>	<b>1,839,377.77</b>	<b>4,045.46</b>	<b>1,725,553.01</b>	<b>1,725,553.01</b>	<b>1,703,134.65</b>	<b>1,703,134.65</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	653,988.38	660,213.75	0.00	659,669.65	0.00	659,669.65	544.10	582,638.78	582,638.78	579,855.50	579,855.50
65YP10	Nonstatus Benefit Distr (Fica)	5,596.00	9,322.10	0.00	9,596.53	0.00	9,596.53	(274.43)	11,295.48	11,295.48	6,693.91	6,693.91
<b>Subtotal Account Pool: 65</b>		<b>659,584.38</b>	<b>669,535.85</b>	<b>0.00</b>	<b>669,266.18</b>	<b>0.00</b>	<b>669,266.18</b>	<b>269.67</b>	<b>593,934.26</b>	<b>593,934.26</b>	<b>586,549.41</b>	<b>586,549.41</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	25,600.00	26,435.00	0.00	512.72	0.00	512.72	25,922.28	408.96	408.96	389.62	389.62
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	373.88	0.00	373.88	(373.88)	473.12	473.12	1,159.39	1,159.39
710200	Foreign Travel	0.00	0.00	0.00	14,269.69	0.00	14,269.69	(14,269.69)	12,100.03	12,100.03	2,637.83	2,637.83
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.09	694.09	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,221.13	0.00	12,221.13	(12,221.13)	12,536.56	12,536.56	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.00	2,380.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	460.58	0.00	460.58	(460.58)	540.14	540.14	69.62	69.62
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	501.77	0.00	501.77	(501.77)	170.64	170.64	0.00	0.00
711100	Supplies-General	49,115.00	58,584.02	0.00	54,670.00	0.00	54,670.00	3,914.02	45,445.40	45,445.40	65,524.02	65,524.02
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,865.48	2,865.48	0.00	0.00
713000	Printing & Copying-General	25,000.00	25,000.00	0.00	24,584.46	0.00	24,584.46	415.54	23,209.24	23,209.24	23,771.11	23,771.11
713020	Printing & Copying-Course Related	0.00	0.00	0.00	88.35	0.00	88.35	(88.35)	57.72	57.72	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	6,046.30	0.00	6,046.30	(6,046.30)	5,178.93	5,178.93	3,943.43	3,943.43
714005	Postage-Campus Mail Services	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60	4.60
714030	Postage-Express Mail	0.00	0.00	0.00	378.69	0.00	378.69	(378.69)	115.54	115.54	229.76	229.76
715000	Non-Cap Equip-General	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	2,743.67	0.00	2,743.67	(743.67)	1,535.61	1,535.61	1,684.51	1,684.51
716100	Rentals & Leases-General	500.00	500.00	0.00	510.50	0.00	510.50	(10.50)	0.00	0.00	42.00	42.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,800.85	0.00	1,800.85	(1,800.85)	147.96	147.96	436.35	436.35
717200	Other Professional Services-General	35,000.00	35,000.00	0.00	31,158.96	0.00	31,158.96	3,841.04	35,006.33	35,006.33	1,745.00	1,745.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	600.00	600.00	700.00	700.00
718000	Telecom-General	32,000.00	29,319.00	0.00	0.00	0.00	0.00	29,319.00	0.00	0.00	194.32	194.32
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	25,783.66	0.00	25,783.66	(25,783.66)	27,189.55	27,189.55	27,084.87	27,084.87
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	130.00	130.00	305.00	305.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	986.36	0.00	986.36	(986.36)	1,127.11	1,127.11	2,450.40	2,450.40
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	956.49	0.00	956.49	1,043.51	802.62	802.62	574.06	574.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.44	106.44
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	2,810.00	0.00	2,810.00	(810.00)	3,590.00	3,590.00	24,281.50	24,281.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	0.00	280.00	0.00	360.80	0.00	360.80	(80.80)	0.00	0.00	75.60	75.60
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>180,715.00</b>	<b>185,618.02</b>	<b>0.00</b>	<b>181,708.86</b>	<b>0.00</b>	<b>181,708.86</b>	<b>3,909.16</b>	<b>176,700.03</b>	<b>176,700.03</b>	<b>157,559.43</b>	<b>157,559.43</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722100	Financial Aid Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	(17.00)	0.00	(139.82)	0.00	(139.82)	122.82	(278.63)	(278.63)	(547.03)	(547.03)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>(17.00)</b>	<b>0.00</b>	<b>(139.82)</b>	<b>0.00</b>	<b>(139.82)</b>	<b>122.82</b>	<b>(278.63)</b>	<b>(278.63)</b>	<b>(547.03)</b>	<b>(547.03)</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,940.89	16,940.89	7,000.00	7,000.00
801009	NonMand Tran Out-Int Desig Fnds	5,000.00	5,000.00	0.00	6,000.00	0.00	6,000.00	(1,000.00)	0.00	0.00	0.00	0.00
802000	R & R Transfer Out	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>(5,000.00)</b>	<b>16,940.89</b>	<b>16,940.89</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>Total Org: UBANSC</b>		<b>2,618,836.74</b>	<b>2,703,560.10</b>	<b>0.00</b>	<b>2,700,212.99</b>	<b>0.00</b>	<b>2,700,212.99</b>	<b>3,347.11</b>	<b>2,512,849.56</b>	<b>2,512,849.56</b>	<b>2,453,696.46</b>	<b>2,453,696.46</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBASDP - As Dietetic Program</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS [NSE] Faculty Semester/Term	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	4,000.00	4,000.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.04	4,500.04	0.00	0.00
61C Casual	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	46.89	0.00	46.89	(46.89)	71.10	71.10	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	1.63	0.00	1.63	(1.63)	2.00	2.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	27,600.00	0.00	20,581.25	0.00	20,581.25	7,018.75	13,756.50	13,756.50	15,991.64	15,991.64
<b>Subtotal Account Pool: 61</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,029.77</b>	<b>0.00</b>	<b>23,029.77</b>	<b>6,970.23</b>	<b>22,329.64</b>	<b>22,329.64</b>	<b>15,991.64</b>	<b>15,991.64</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	2,520.00	2,520.00	0.00	1,934.51	0.00	1,934.51	585.49	1,875.68	1,875.68	1,343.29	1,343.29
<b>Subtotal Account Pool: 65</b>	<b>2,520.00</b>	<b>2,520.00</b>	<b>0.00</b>	<b>1,934.51</b>	<b>0.00</b>	<b>1,934.51</b>	<b>585.49</b>	<b>1,875.68</b>	<b>1,875.68</b>	<b>1,343.29</b>	<b>1,343.29</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	6,500.00	6,500.00	0.00	1,013.67	0.00	1,013.67	5,486.33	1,242.48	1,242.48	300.24	300.24
710100 Out-of-State Travel	0.00	0.00	0.00	2,256.76	0.00	2,256.76	(2,256.76)	1,979.03	1,979.03	766.29	766.29
710200 Foreign Travel	0.00	0.00	0.00	2,181.01	0.00	2,181.01	(2,181.01)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,137.50	0.00	2,137.50	(2,137.50)	1,705.00	1,705.00	1,832.52	1,832.52
711100 Supplies-General	8,500.00	9,250.00	0.00	13,935.73	0.00	13,935.73	(4,685.73)	14,119.66	14,119.66	9,365.09	9,365.09
711152 Supplies-Awards & Displays	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	750.00	750.00	0.00	732.24	0.00	732.24	17.76	36.00	36.00	484.28	484.28
713010 Printing & Copying-Publications	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	238.69	0.00	238.69	(238.69)	108.27	108.27	126.50	126.50
716000 Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	60.00	60.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00	0.00
717200 Other Professional Services-General	8,500.00	8,500.00	0.00	125.00	0.00	125.00	8,375.00	0.00	0.00	205.25	205.25
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,870.00	0.00	5,870.00	(5,870.00)	6,650.00	6,650.00	6,200.00	6,200.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	147.94	0.00	147.94	(147.94)	168.04	168.04	121.03	121.03
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	934.77	0.00	934.77	565.23	521.82	521.82	444.60	444.60
719100 Membership Dues & Fees	2,000.00	2,000.00	0.00	1,741.00	0.00	1,741.00	259.00	575.00	575.00	1,160.00	1,160.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.01	227.01
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>28,850.00</b>	<b>29,600.00</b>	<b>0.00</b>	<b>31,514.31</b>	<b>0.00</b>	<b>31,514.31</b>	<b>(1,914.31)</b>	<b>27,645.30</b>	<b>27,645.30</b>	<b>21,340.81</b>	<b>21,340.81</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASDP</b>	<b>61,370.00</b>	<b>62,120.00</b>	<b>0.00</b>	<b>57,978.59</b>	<b>0.00</b>	<b>57,978.59</b>	<b>4,141.41</b>	<b>51,850.62</b>	<b>51,850.62</b>	<b>38,675.74</b>	<b>38,675.74</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBASNL - As Nutrition Lab</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
61C	Casual	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,400.00	0.00	1,745.15	0.00	1,745.15	1,654.85	3,461.08	3,461.08	3,886.11	3,886.11
<b>Subtotal Account Pool: 61</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,070.15</b>	<b>0.00</b>	<b>2,070.15</b>	<b>1,329.85</b>	<b>3,461.08</b>	<b>3,461.08</b>	<b>3,886.11</b>	<b>3,886.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	286.00	286.00	0.00	146.59	0.00	146.59	139.41	290.73	290.73	326.43	326.43
<b>Subtotal Account Pool: 65</b>		<b>286.00</b>	<b>286.00</b>	<b>0.00</b>	<b>146.59</b>	<b>0.00</b>	<b>146.59</b>	<b>139.41</b>	<b>290.73</b>	<b>290.73</b>	<b>326.43</b>	<b>326.43</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	600.00	1,755.50	0.00	2,777.51	0.00	2,777.51	(1,022.01)	1,490.72	1,490.72	1,217.63	1,217.63
713000	Printing & Copying-General	300.00	300.00	0.00	100.00	0.00	100.00	200.00	367.20	367.20	163.20	163.20
714005	Postage-Campus Mail Services	0.00	145.00	0.00	143.37	0.00	143.37	1.63	139.48	139.48	0.00	0.00
716000	Maintenance & Repairs-General	400.00	255.00	0.00	0.00	0.00	0.00	255.00	132.00	132.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	90.84	0.00	90.84	(90.84)	68.20	68.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.17	0.00	6.17	(6.17)	28.97	28.97	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,300.00</b>	<b>2,455.50</b>	<b>0.00</b>	<b>3,117.89</b>	<b>0.00</b>	<b>3,117.89</b>	<b>(662.39)</b>	<b>2,226.57</b>	<b>2,226.57</b>	<b>1,380.83</b>	<b>1,380.83</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	(192.50)	0.00	(384.50)	0.00	(384.50)	192.00	0.00	0.00	(60.00)	(60.00)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>(192.50)</b>	<b>0.00</b>	<b>(384.50)</b>	<b>0.00</b>	<b>(384.50)</b>	<b>192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>(60.00)</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASNL</b>		<b>4,986.00</b>	<b>5,949.00</b>	<b>0.00</b>	<b>5,950.13</b>	<b>0.00</b>	<b>5,950.13</b>	<b>(1.13)</b>	<b>5,978.38</b>	<b>5,978.38</b>	<b>5,533.37</b>	<b>5,533.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	330,581.00	304,275.43	0.00	305,403.15	0.00	305,403.15	(1,127.72)	276,542.92	276,542.92	353,348.15
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	12,433.00	11,838.06	0.00	11,838.06	0.00	11,838.06	0.00	11,838.44	11,838.44	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.94	1,748.94	2,415.21
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	6,050.00	6,050.00	500.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	62,820.00	62,820.00	0.00	62,252.34	0.00	62,252.34	567.66	61,425.30	61,425.30	52,387.80
613N60	Graduate - PT Lecturer	0.00	7,800.00	0.00	7,800.00	0.00	7,800.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	4,950.00	0.00	4,950.00	0.00	4,950.00	0.00	0.00	0.00	7,200.00
615F10	PAT	35,070.00	40,408.70	0.00	40,408.74	0.00	40,408.74	(0.04)	35,820.58	35,820.58	43,250.40
617F10	Operating Staff	20,202.00	21,034.65	0.00	21,034.63	0.00	21,034.63	0.02	19,410.57	19,410.57	17,858.77
617PLG	Operating Staff-Longevity	376.15	376.15	0.00	583.53	0.00	583.53	(207.38)	388.09	388.09	357.15
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.23
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	0.00	0.00	450.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	1,760.00	0.00	1,760.00	1,240.00	2,024.00	2,024.00	105.00
61SNWS	College Work Study	0.00	0.00	0.00	465.59	0.00	465.59	(465.59)	325.35	325.35	640.13
<b>Subtotal Account Pool: 61</b>		<b>464,482.15</b>	<b>457,902.99</b>	<b>0.00</b>	<b>458,184.04</b>	<b>0.00</b>	<b>458,184.04</b>	<b>(281.05)</b>	<b>424,074.19</b>	<b>424,074.19</b>	<b>478,800.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	165,916.79	157,259.07	0.00	157,743.99	0.00	157,743.99	(484.92)	136,781.11	136,781.11	172,830.43
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,044.00	1,527.83	0.00	1,601.16	0.00	1,601.16	(73.33)	2,396.23	2,396.23	(6,164.45)
<b>Subtotal Account Pool: 65</b>		<b>166,960.79</b>	<b>158,786.90</b>	<b>0.00</b>	<b>159,345.15</b>	<b>0.00</b>	<b>159,345.15</b>	<b>(558.25)</b>	<b>139,177.34</b>	<b>139,177.34</b>	<b>166,665.98</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	292.09	0.00	292.09	(292.09)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	394.34	0.00	394.34	(394.34)	770.56	770.56	142.06	142.06
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.67	117.67
711100	Supplies-General	26,000.00	28,460.00	0.00	7,106.27	0.00	7,106.27	21,353.73	6,835.23	6,835.23	6,333.78	6,333.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	374.00	374.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	27,914.96	0.00	27,914.96	(27,914.96)	27,396.77	27,396.77	24,990.94	24,990.94
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00
713000	Printing & Copying-General	4,000.00	7,000.00	0.00	2,978.91	0.00	2,978.91	4,021.09	2,116.97	2,116.97	1,491.68	1,491.68
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.82	400.82	545.60	545.60
713020	Printing & Copying-Course Related	0.00	0.00	0.00	13.89	0.00	13.89	(13.89)	1,130.65	1,130.65	975.85	975.85
714000	Postage-General	0.00	0.00	0.00	78.31	0.00	78.31	(78.31)	864.51	864.51	857.95	857.95
714005	Postage-Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	196.62	0.00	196.62	(196.62)	677.37	677.37	89.73	89.73
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.30	1,170.30
716000	Maintenance & Repairs-General	9,000.00	6,000.00	0.00	2,605.95	0.00	2,605.95	3,394.05	211.00	211.00	821.74	821.74
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
716110	Rentals-Copier	0.00	0.00	0.00	2,552.52	0.00	2,552.52	(2,552.52)	0.00	0.00	543.60	543.60
717200	Other Professional Services-General	1,600.00	1,600.00	0.00	270.00	0.00	270.00	1,330.00	629.03	629.03	342.14	342.14
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	500.00	500.00
718000	Telecom-General	18,720.00	16,548.00	0.00	0.00	0.00	0.00	16,548.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,606.22	0.00	14,606.22	(14,606.22)	14,843.93	14,843.93	14,143.25	14,143.25
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	622.74	0.00	622.74	(622.74)	390.00	390.00	130.00	130.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,048.08	0.00	1,048.08	(1,048.08)	1,265.37	1,265.37	1,453.90	1,453.90
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	229.05	0.00	229.05	1,270.95	248.75	248.75	6.40	6.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	826.46	0.00	826.46	(826.46)	555.63	555.63	1,008.94	1,008.94
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>65,320.00</b>	<b>65,608.00</b>	<b>0.00</b>	<b>61,902.41</b>	<b>0.00</b>	<b>61,902.41</b>	<b>3,705.59</b>	<b>58,590.59</b>	<b>58,590.59</b>	<b>56,092.53</b>	<b>56,092.53</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	5,200.00	0.00	5,200.00	(5,200.00)	6,424.00	6,424.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>5,200.00</b>	<b>(5,200.00)</b>	<b>6,424.00</b>	<b>6,424.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	77,160.14	0.00	77,160.14	0.00	77,160.14	0.00	46,413.03	46,413.03	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>77,160.14</b>	<b>0.00</b>	<b>77,160.14</b>	<b>0.00</b>	<b>77,160.14</b>	<b>0.00</b>	<b>46,413.03</b>	<b>46,413.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCHM</b>		<b>696,762.94</b>	<b>759,458.03</b>	<b>0.00</b>	<b>761,791.74</b>	<b>0.00</b>	<b>761,791.74</b>	<b>(2,333.71)</b>	<b>674,679.15</b>	<b>674,679.15</b>	<b>701,559.35</b>	<b>701,559.35</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBCEIB - Climate Education Initiative</b>											
<b>Org Mgr: Sawtelle, Tina Marie</b>											
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBCEIB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>	<b>(60.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBDAID - COLSA Graduate Financial Aid</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
720028	MBFA-Grad Full Tuition Scholarship	0.00	2,780.50	0.00	2,780.50	0.00	2,780.50	0.00	0.00	0.00	3,826.50	3,826.50
721115	Asstship-Grad TW	895,125.00	801,145.50	0.00	801,145.50	0.00	801,145.50	0.00	685,795.01	685,795.01	725,603.87	725,603.87
721130	Asstship-Grad Project TW Non Res	0.00	165,691.00	0.00	165,691.00	0.00	165,691.00	0.00	218,449.50	218,449.50	142,355.55	142,355.55
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,683.00	4,683.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	0.00	(10,216.48)	0.00	(22,753.50)	0.00	(22,753.50)	12,537.02	(13,859.75)	(13,859.75)	(31,275.25)	(31,275.25)
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,816.50	3,816.50
<b>Subtotal Account Pool: 72</b>		<b>895,125.00</b>	<b>959,400.52</b>	<b>0.00</b>	<b>946,863.50</b>	<b>0.00</b>	<b>946,863.50</b>	<b>12,537.02</b>	<b>895,067.76</b>	<b>895,067.76</b>	<b>844,577.17</b>	<b>844,577.17</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,137.25	4,137.25	6,237.75	6,237.75
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,137.25</b>	<b>4,137.25</b>	<b>6,237.75</b>	<b>6,237.75</b>
<b>Total Org: UBDAID</b>		<b>895,125.00</b>	<b>959,400.52</b>	<b>0.00</b>	<b>946,863.50</b>	<b>0.00</b>	<b>946,863.50</b>	<b>12,537.02</b>	<b>899,205.01</b>	<b>899,205.01</b>	<b>850,814.92</b>	<b>850,814.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBDBIO - Biology Program</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,473.00	10,473.00	0.00	10,473.58	0.00	10,473.58	(0.58)	0.00	0.00	5,000.24	5,000.24
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.12	16,500.12
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,516.31	10,516.31
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,032.03	3,032.03	8,005.01	8,005.01
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	10,950.00	0.00	10,950.00	0.00	10,950.00	0.00	17,710.00	17,710.00	4,625.00	4,625.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,438.75	5,438.75
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	226,850.00	253,943.00	0.00	253,942.63	0.00	253,942.63	0.37	236,826.28	236,826.28	196,909.83	196,909.83
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.13	330.13
613P91	Graduate Summer Appoint - Teaching	0.00	4,331.00	0.00	4,331.00	0.00	4,331.00	0.00	4,160.00	4,160.00	8,400.00	8,400.00
615F10	PAT	37,130.00	38,399.20	0.00	38,399.13	0.00	38,399.13	0.07	37,130.05	37,130.05	35,727.85	35,727.85
61C	Casual	24,500.00	14,282.00	0.00	0.00	0.00	0.00	14,282.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.12	16,500.12	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.63	0.63
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,507.25	0.00	1,507.25	(1,507.25)	2,467.25	2,467.25	6,313.50	6,313.50
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	623.75	0.00	623.75	(623.75)	857.52	857.52	1,473.50	1,473.50
61SNWS	College Work Study	0.00	0.00	0.00	5,051.08	0.00	5,051.08	(5,051.08)	7,760.61	7,760.61	6,070.32	6,070.32
<b>Subtotal Account Pool: 61</b>		<b>298,953.00</b>	<b>332,378.20</b>	<b>0.00</b>	<b>325,278.42</b>	<b>0.00</b>	<b>325,278.42</b>	<b>7,099.78</b>	<b>326,446.36</b>	<b>326,446.36</b>	<b>305,311.19</b>	<b>305,311.19</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	15,965.90	16,511.66	0.00	16,511.61	0.00	16,511.61	0.05	15,297.54	15,297.54	15,776.71	15,776.71
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,938.00	4,221.60	0.00	2,290.03	0.00	2,290.03	1,931.57	3,685.31	3,685.31	4,986.31	4,986.31
<b>Subtotal Account Pool: 65</b>		<b>18,903.90</b>	<b>20,733.26</b>	<b>0.00</b>	<b>18,801.64</b>	<b>0.00</b>	<b>18,801.64</b>	<b>1,931.62</b>	<b>18,982.85</b>	<b>18,982.85</b>	<b>20,763.02</b>	<b>20,763.02</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBDBIO - Biology Program</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	10,000.00	10,000.00	0.00	2,265.02	0.00	2,265.02	7,734.98	0.00	0.00	2,040.20	2,040.20
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.12	758.12	314.33	314.33
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	2,250.00	2,250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	240.46	240.46	18.82	18.82
711100	Supplies-General	25,601.00	27,566.00	0.00	27,044.43	0.00	27,044.43	521.57	14,852.22	14,852.22	15,622.58	15,622.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.00	0.00	206.00	(206.00)	190.00	190.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	4,755.44	0.00	4,755.44	(4,755.44)	2,389.72	2,389.72	3,453.44	3,453.44
711200	Research Supplies	0.00	0.00	0.00	10,051.08	0.00	10,051.08	(10,051.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	1,084.79	0.00	1,084.79	2,915.21	2,252.31	2,252.31	2,570.57	2,570.57
713015	Printing & Copying-Departmental	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	147.30	147.30	136.10	136.10
713020	Printing & Copying-Course Related	0.00	0.00	0.00	1,758.78	0.00	1,758.78	(1,758.78)	1,851.50	1,851.50	4,657.55	4,657.55
714000	Postage-General	0.00	0.00	0.00	218.41	0.00	218.41	(218.41)	300.53	300.53	271.17	271.17
714005	Postage-Campus Mail Services	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.78	39.78	92.84	92.84
715000	Non-Cap Equip-General	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	64.00	0.00	64.00	936.00	745.46	745.46	104.63	104.63
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.37	38.37	0.00	0.00
716100	Rentals & Leases-General	2,700.00	2,700.00	0.00	8.00	0.00	8.00	2,692.00	295.00	295.00	908.00	908.00
716110	Rentals-Copier	0.00	0.00	0.00	3,543.69	0.00	3,543.69	(3,543.69)	2,191.63	2,191.63	1,835.10	1,835.10
716125	Rentals-Vehicles incl Marine	0.00	5,000.00	0.00	4,716.48	0.00	4,716.48	283.52	4,208.08	4,208.08	1,665.00	1,665.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718000	Telecom-General	3,500.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,022.96	0.00	1,022.96	(1,022.96)	1,036.32	1,036.32	1,389.07	1,389.07
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(450.00)	(450.00)	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.24	0.00	26.24	(26.24)	27.46	27.46	29.94	29.94
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	1,102.50	0.00	1,102.50	(352.50)	127.99	127.99	331.06	331.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	51.60	0.00	51.60	(51.60)	451.16	451.16	446.16	446.16
719100	Membership Dues & Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	316.00	316.00
<b>Subtotal Account Pool: 71</b>		<b>49,901.00</b>	<b>54,458.00</b>	<b>0.00</b>	<b>60,304.42</b>	<b>0.00</b>	<b>60,304.42</b>	<b>(5,846.42)</b>	<b>33,943.41</b>	<b>33,943.41</b>	<b>38,562.56</b>	<b>38,562.56</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	750.00	750.00	0.00	750.00	0.00	750.00	0.00	750.00	750.00	0.00	0.00
802000	R & R Transfer Out	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>5,750.00</b>	<b>(5,000.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDBIO</b>		<b>368,507.90</b>	<b>408,319.46</b>	<b>0.00</b>	<b>410,134.49</b>	<b>0.00</b>	<b>410,134.49</b>	<b>(1,815.03)</b>	<b>380,122.62</b>	<b>380,122.62</b>	<b>364,636.77</b>	<b>364,636.77</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBDBMT - Biometrics Program</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	3,000.00	3,000.00	0.00	2,961.68	0.00	2,961.68	38.32	3,033.65	3,033.65	3,070.59	3,070.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.66	0.00	0.66	(0.66)	30.43	30.43	90.93	90.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25	0.00	0.00
718000	Telecom-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	288.48	0.00	288.48	(288.48)	288.48	288.48	288.48	288.48
<b>Subtotal Account Pool: 71</b>		<b>3,450.00</b>	<b>3,450.00</b>	<b>0.00</b>	<b>3,250.82</b>	<b>0.00</b>	<b>3,250.82</b>	<b>199.18</b>	<b>3,395.81</b>	<b>3,395.81</b>	<b>3,450.00</b>	<b>3,450.00</b>
<b>Total Org: UBDBMT</b>		<b>3,450.00</b>	<b>3,450.00</b>	<b>0.00</b>	<b>3,250.82</b>	<b>0.00</b>	<b>3,250.82</b>	<b>199.18</b>	<b>3,395.81</b>	<b>3,395.81</b>	<b>3,450.00</b>	<b>3,450.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBDBSC - COLSA Business Service Center</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	156,440.50	162,506.14	0.00	163,802.44	0.00	163,802.44	(1,296.30)	137,736.51	137,736.51	127,964.10	127,964.10
617F10	Operating Staff	150,340.16	161,044.85	0.00	161,044.79	0.00	161,044.79	0.06	146,688.65	146,688.65	136,206.32	136,206.32
617PLG	Operating Staff-Longevity	6,725.64	6,725.64	0.00	7,497.83	0.00	7,497.83	(772.19)	7,099.71	7,099.71	6,685.91	6,685.91
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.16	1,015.16	422.90	422.90
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	952.73	0.00	952.73	(952.73)	1,185.34	1,185.34	410.66	410.66
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(134.96)	(134.96)	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>313,506.30</b>	<b>330,276.63</b>	<b>0.00</b>	<b>333,297.79</b>	<b>0.00</b>	<b>333,297.79</b>	<b>(3,021.16)</b>	<b>293,590.41</b>	<b>293,590.41</b>	<b>271,689.89</b>	<b>271,689.89</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	131,915.69	139,126.93	0.00	139,684.17	0.00	139,684.17	(557.24)	117,183.50	117,183.50	105,778.93	105,778.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	709.78	0.00	709.78	(709.78)	781.18	781.18	631.59	631.59
<b>Subtotal Account Pool: 65</b>		<b>131,915.69</b>	<b>139,126.93</b>	<b>0.00</b>	<b>140,393.95</b>	<b>0.00</b>	<b>140,393.95</b>	<b>(1,267.02)</b>	<b>117,964.68</b>	<b>117,964.68</b>	<b>106,410.52</b>	<b>106,410.52</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,600.00	3,600.00	0.00	50.02	0.00	50.02	3,549.98	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	866.20	0.00	866.20	(866.20)	0.00	0.00	(3,068.79)	(3,068.79)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710300	Conference Registration Fees	3,000.00	3,000.00	0.00	901.42	0.00	901.42	2,098.58	892.50	892.50	297.00	297.00
710305	Registration Fees-Other	0.00	0.00	0.00	396.00	0.00	396.00	(396.00)	198.00	198.00	99.00	99.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(352.29)	(352.29)
711100	Supplies-General	3,500.00	3,500.00	0.00	3,505.09	0.00	3,505.09	(5.09)	4,476.71	4,476.71	8,709.65	8,709.65
711108	Supplies-Subscription, Newspaper, Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.75	126.75	155.15	155.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	350.00	350.00	0.00	352.05	0.00	352.05	(2.05)	375.63	375.63	297.54	297.54
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.33	15.33
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,980.00	0.00	3,980.00	(3,980.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	231.85	231.85
716110	Rentals-Copier	2,400.00	2,400.00	0.00	2,900.78	0.00	2,900.78	(500.78)	2,523.81	2,523.81	1,736.19	1,736.19
718000	Telecom-General	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,199.99	0.00	6,199.99	(6,199.99)	6,346.29	6,346.29	6,358.39	6,358.39
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	478.33	478.33
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	154.58	0.00	154.58	(154.58)	132.91	132.91	235.59	235.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	275.87	0.00	275.87	(275.87)	289.55	289.55	38.86	38.86
719100	Membership Dues & Fees	180.00	180.00	0.00	185.00	0.00	185.00	(5.00)	180.00	180.00	170.00	170.00
719125	Licenses/Professional Fees	300.00	300.00	0.00	50.00	0.00	50.00	250.00	50.00	50.00	33.36	33.36
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.86)	(38.86)
<b>Subtotal Account Pool: 71</b>		<b>23,430.00</b>	<b>23,430.00</b>	<b>0.00</b>	<b>20,042.00</b>	<b>0.00</b>	<b>20,042.00</b>	<b>3,388.00</b>	<b>15,782.15</b>	<b>15,782.15</b>	<b>15,646.30</b>	<b>15,646.30</b>
<b>Total Org: UBDBSC</b>		<b>468,851.99</b>	<b>492,833.56</b>	<b>0.00</b>	<b>493,733.74</b>	<b>0.00</b>	<b>493,733.74</b>	<b>(900.18)</b>	<b>427,337.24</b>	<b>427,337.24</b>	<b>393,746.71</b>	<b>393,746.71</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	25,000.00	25,625.00	0.00	25,624.95	0.00	25,624.95	0.05	24,999.97	24,999.97	12,194.85
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	1,000.15	1,000.15	2,000.08
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.04
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.24	3,013.24	2,427.33
611PST	[NSE] Summer Salary AY Fac-Teaching	136,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	2,615.00	0.00	2,615.03	0.00	2,615.03	(0.03)	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,081.63
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,387.53	3,387.53	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	193,190.00	200,565.03	0.00	200,565.20	0.00	200,565.20	(0.17)	190,886.34	190,886.34	170,063.17
615F10	PAT	127,585.00	135,494.79	0.00	135,494.70	0.00	135,494.70	0.09	113,366.21	113,366.21	114,285.75
617F10	Operating Staff	137,574.27	132,599.39	0.00	132,430.73	0.00	132,430.73	168.66	118,160.73	118,160.73	84,453.13
617PLG	Operating Staff-Longevity	6,312.78	6,312.78	0.00	6,743.71	0.00	6,743.71	(430.93)	6,541.83	6,541.83	4,980.05
61C	Casual	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrđ	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
61CPBN	Bonus & Recruitment	0.00	193.10	0.00	1,022.95	0.00	1,022.95	(829.85)	1,125.08	1,125.08	843.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	963.08	0.00	963.08	(963.08)	127.25	127.25	73.49
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	6.25	6.25	40.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,355.50	0.00	12,355.50	(12,355.50)	21,258.98	21,258.98	44,237.37
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	6.38	0.00
61SNSH	Student Labor	10,000.00	10,000.00	0.00	197.25	0.00	197.25	9,802.75	2,637.13	2,637.13	1,913.59
61SNWS	College Work Study	0.00	0.00	0.00	1,108.17	0.00	1,108.17	(1,108.17)	563.64	563.64	1,634.37
<b>Subtotal Account Pool: 61</b>		<b>662,622.05</b>	<b>544,405.09</b>	<b>0.00</b>	<b>525,123.77</b>	<b>0.00</b>	<b>525,123.77</b>	<b>19,281.32</b>	<b>491,080.71</b>	<b>491,080.71</b>	<b>458,728.26</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	207,840.18	212,542.22	0.00	212,469.67	0.00	212,469.67	72.55	184,334.32	184,334.32	155,893.15
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	13,605.00	2,336.06	0.00	2,495.06	0.00	2,495.06	(159.00)	3,114.27	3,114.27	5,216.63
<b>Subtotal Account Pool: 65</b>		<b>221,445.18</b>	<b>214,878.28</b>	<b>0.00</b>	<b>214,964.73</b>	<b>0.00</b>	<b>214,964.73</b>	<b>(86.45)</b>	<b>187,448.59</b>	<b>187,448.59</b>	<b>161,109.78</b>



		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	5,000.00	5,000.00	0.00	187.01	0.00	187.01	4,812.99	718.01	718.01	1,127.25	1,127.25
710100	Out-of-State Travel	0.00	0.00	0.00	2,200.73	0.00	2,200.73	(2,200.73)	828.53	828.53	291.57	291.57
710200	Foreign Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00
710305	Registration Fees-Other	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	224.00	224.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,616.00	7,616.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,287.45	0.00	3,287.45	(3,287.45)	3,698.96	3,698.96	866.20	866.20
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	384.05	0.00	384.05	(384.05)	2,726.77	2,726.77	395.18	395.18
711100	Supplies-General	15,000.00	15,000.00	0.00	10,106.61	0.00	10,106.61	4,893.39	21,219.79	21,219.79	12,199.75	12,199.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	82.50	82.50
711152	Supplies-Awards & Displays	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	6,500.00	6,500.00	0.00	4,362.38	0.00	4,362.38	2,137.62	6,201.23	6,201.23	6,230.96	6,230.96
714000	Postage-General	0.00	0.00	0.00	1,283.92	0.00	1,283.92	(1,283.92)	1,240.54	1,240.54	1,443.05	1,443.05
714005	Postage-Campus Mail Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	21.62	0.00	21.62	(21.62)	194.53	194.53	13.10	13.10
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,533.05	0.00	4,533.05	(4,533.05)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,930.16	7,930.16	0.00	0.00
716000	Maintenance & Repairs-General	35,000.00	20,000.00	0.00	14,226.31	0.00	14,226.31	5,773.69	4,695.72	4,695.72	69.75	69.75
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.50	1,375.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.06	0.00	1,343.06	(1,343.06)	192.92	192.92	223.84	223.84
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.50	1,011.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	1,147.80	1,147.80	349.00	349.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	114.48	0.00	114.48	(114.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	2,712.23	0.00	2,712.23	287.77	3,378.90	3,378.90	2,290.04	2,290.04
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	13,000.00	13,000.00	0.00	0.00
718000	Telecom-General	15,000.00	36,397.00	0.00	0.00	0.00	0.00	36,397.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	29,563.32	0.00	29,563.32	(29,563.32)	6,406.94	6,406.94	6,546.82	6,546.82
718008	Telecom-Internet Services	0.00	0.00	0.00	59.70	0.00	59.70	(59.70)	119.40	119.40	89.55	89.55
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.20	0.00	233.20	(233.20)	(280.92)	(280.92)	2,094.82	2,094.82
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.54	0.00	85.54	(85.54)	98.33	98.33	491.60	491.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,714.00	0.00	3,714.00	(3,714.00)	6,700.22	6,700.22	5,884.83	5,884.83
719005	Business Meals-Group or Class Meals	15,000.00	15,000.00	0.00	12,012.83	0.00	12,012.83	2,987.17	7,671.04	7,671.04	9,765.77	9,765.77
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.00	289.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	190.00	190.00
719200	Employee Recruiting-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	938.72	938.72	2,274.51	2,274.51
719210	Employee Recruiting-Advertising	0.00	8,369.72	0.00	0.00	0.00	0.00	8,369.72	0.00	0.00	43.24	43.24
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.08	0.08
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal Account Pool: 71</b>		<b>99,500.00</b>	<b>114,266.72</b>	<b>0.00</b>	<b>94,371.41</b>	<b>0.00</b>	<b>94,371.41</b>	<b>19,895.31</b>	<b>91,578.59</b>	<b>91,578.59</b>	<b>66,238.41</b>	<b>66,238.41</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,695.75	5,695.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,695.75</b>	<b>5,695.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	392.00	0.00	392.00	(392.00)	0.00	0.00	3,404.54	3,404.54
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>392.00</b>	<b>0.00</b>	<b>392.00</b>	<b>(392.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,404.54</b>	<b>3,404.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 78 - Utilities</b>											
780Z55 Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.50	1,037.50	0.00	0.00
<b>Subtotal Account Pool: 78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037.50</b>	<b>1,037.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	8,749.95	0.00	8,749.95	(8,749.95)	1,751.50	1,751.50	20,839.96	20,839.96
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,500.00	3,500.00
801009 NonMand Tran Out-Int Desig Fnds	221,060.00	238,560.00	0.00	252,505.83	0.00	252,505.83	(13,945.83)	158,833.16	158,833.16	54,224.00	54,224.00
801087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
802000 R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,465.00	11,465.00
802005 R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.08)	(0.08)
<b>Subtotal Account Pool: 7Z</b>	<b>221,060.00</b>	<b>238,560.00</b>	<b>0.00</b>	<b>261,255.78</b>	<b>0.00</b>	<b>261,255.78</b>	<b>(22,695.78)</b>	<b>163,584.66</b>	<b>163,584.66</b>	<b>91,528.88</b>	<b>91,528.88</b>
<b>Total Org: UBDEAN</b>	<b>1,204,627.23</b>	<b>1,112,110.09</b>	<b>0.00</b>	<b>1,096,107.69</b>	<b>0.00</b>	<b>1,096,107.69</b>	<b>16,002.40</b>	<b>940,425.80</b>	<b>940,425.80</b>	<b>781,009.87</b>	<b>781,009.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBDGEN - Genetics Program</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	687.50	687.50
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>687.50</b>	<b>687.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	500.00	500.00	0.00	55.00	0.00	55.00	445.00	0.00	0.00	431.00	431.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	1,024.99	1,024.99	310.40	310.40
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.98	5.98
711100 Supplies-General	2,000.00	1,020.00	0.00	521.24	0.00	521.24	498.76	381.07	381.07	148.23	148.23
713000 Printing & Copying-General	0.00	150.00	0.00	132.52	0.00	132.52	17.48	73.22	73.22	0.00	0.00
713020 Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.38	3.38	7.71	7.71
714000 Postage-General	0.00	100.00	0.00	71.53	0.00	71.53	28.47	136.96	136.96	31.52	31.52
714030 Postage-Express Mail	0.00	0.00	0.00	64.31	0.00	64.31	(64.31)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	8.00	8.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	300.00	0.00	136.29	0.00	136.29	163.71	316.57	316.57	88.39	88.39
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	277.10	0.00	277.10	(277.10)	320.61	320.61	239.13	239.13
719125 Licenses/Professional Fees	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,500.00</b>	<b>2,070.00</b>	<b>0.00</b>	<b>2,326.99</b>	<b>0.00</b>	<b>2,326.99</b>	<b>(256.99)</b>	<b>2,631.80</b>	<b>2,631.80</b>	<b>1,570.36</b>	<b>1,570.36</b>
<b>Total Org: UBDGEN</b>	<b>2,500.00</b>	<b>2,070.00</b>	<b>0.00</b>	<b>3,126.99</b>	<b>0.00</b>	<b>3,126.99</b>	<b>(1,056.99)</b>	<b>2,631.80</b>	<b>2,631.80</b>	<b>2,257.86</b>	<b>2,257.86</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBDRCM - COLSA RCM</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611N15 Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	42,540.00	425,440.00	0.00	425,440.00	(425,440.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>42,540.00</b>	<b>425,440.00</b>	<b>0.00</b>	<b>425,440.00</b>	<b>(425,440.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	7,660.00	76,580.00	0.00	76,580.00	(76,580.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>7,660.00</b>	<b>76,580.00</b>	<b>0.00</b>	<b>76,580.00</b>	<b>(76,580.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722105 Intercollege Graduate Program Fin A	0.00	0.00	0.00	12,537.02	0.00	12,537.02	(12,537.02)	71,295.72	71,295.72	46,587.16	46,587.16
722110 RCM-Fin Aid Alloc-Undergrad	5,870,605.00	5,773,576.00	0.00	5,773,576.00	0.00	5,773,576.00	0.00	4,668,751.19	4,668,751.19	4,528,393.32	4,528,393.32
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,604.00	21,604.00
<b>Subtotal Account Pool: 72</b>	<b>5,870,605.00</b>	<b>5,773,576.00</b>	<b>0.00</b>	<b>5,786,113.02</b>	<b>0.00</b>	<b>5,786,113.02</b>	<b>(12,537.02)</b>	<b>4,740,046.91</b>	<b>4,740,046.91</b>	<b>4,596,584.48</b>	<b>4,596,584.48</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760100 RCM-General Assessment	6,860,104.00	6,860,104.00	0.00	6,860,104.00	0.00	6,860,104.00	0.00	4,124,578.00	4,124,578.00	4,050,704.00	4,050,704.00
760105 RCM-Facilities Assessment	4,136,410.00	4,136,410.00	0.00	4,136,410.00	0.00	4,136,410.00	0.00	4,011,427.00	4,011,427.00	3,538,412.00	3,538,412.00
760110 RCM-Academic Affairs Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,473,715.00	2,473,715.00	2,506,161.00	2,506,161.00
760135 RCM- Gen Assessment Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,206.00	13,206.00	13,807.00	13,807.00
<b>Subtotal Account Pool: 76</b>	<b>10,996,514.00</b>	<b>10,996,514.00</b>	<b>0.00</b>	<b>10,996,514.00</b>	<b>0.00</b>	<b>10,996,514.00</b>	<b>0.00</b>	<b>10,622,926.00</b>	<b>10,622,926.00</b>	<b>10,109,084.00</b>	<b>10,109,084.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048,515.83	1,048,515.83
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,893.00	9,893.00
8O1072 NonMand Tran Out-CPS revenue	0.00	0.00	0.00	923.56	0.00	923.56	(923.56)	370.00	370.00	0.00	0.00
8O2000 R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>923.56</b>	<b>0.00</b>	<b>923.56</b>	<b>(923.56)</b>	<b>370.00</b>	<b>370.00</b>	<b>1,183,408.83</b>	<b>1,183,408.83</b>
<b>Total Org: UBDRCM</b>	<b>16,867,119.00</b>	<b>16,770,090.00</b>	<b>50,200.00</b>	<b>17,285,570.58</b>	<b>0.00</b>	<b>17,285,570.58</b>	<b>(515,480.58)</b>	<b>15,363,342.91</b>	<b>15,363,342.91</b>	<b>15,889,077.31</b>	<b>15,889,077.31</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBDSUS - Sustainability Programs</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.88	169.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.88</b>	<b>169.88</b>
<b>Total Org: UBDSUS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169.88</b>	<b>169.88</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBINCO - INCO</b>											
<b>Org Mgr: Minocha, Subhash C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS	[NSE] Faculty Semester/Term	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	2,000.00	2,000.00	0.00	2,804.85	0.00	2,804.85	(804.85)	1,907.30	1,907.30	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.50	0.00	83.50	(83.50)	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,888.35</b>	<b>0.00</b>	<b>2,888.35</b>	<b>(888.35)</b>	<b>2,006.30</b>	<b>2,006.30</b>	<b>0.00</b>
<b>Total Org: UBINCO</b>		<b>7,420.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,888.35</b>	<b>0.00</b>	<b>9,888.35</b>	<b>(888.35)</b>	<b>2,006.30</b>	<b>2,006.30</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBMICR - Microbiology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	404,454.00	404,454.00	0.00	404,454.01	0.00	404,454.01	(0.01)	362,474.37	362,474.37	377,368.92	377,368.92
611F70	Faculty NTT Clinical	13,930.00	14,500.64	0.00	14,500.61	0.00	14,500.61	0.03	13,072.80	13,072.80	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	13,578.00	13,578.00	0.00	13,578.24	0.00	13,578.24	(0.24)	12,930.20	12,930.20	10,776.69	10,776.69
611PFS	[NSE] Faculty Semester/Term	0.00	7,000.00	0.00	7,000.01	0.00	7,000.01	(0.01)	8,500.00	8,500.00	11,500.11	11,500.11
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
611PSO	Summer Salaries AY faculty - other	9,808.00	5,281.26	0.00	5,281.26	0.00	5,281.26	0.00	18,527.35	18,527.35	17,647.56	17,647.56
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	15,700.00	0.00	15,700.00	0.00	15,700.00	0.00	7,600.00	7,600.00	7,300.00	7,300.00
611PXT	[NSE] Supplemental-Teaching	28,000.00	28,000.00	0.00	28,000.10	0.00	28,000.10	(0.10)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,186.20	5,186.20	9,363.97	9,363.97
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	132,620.00	112,370.00	0.00	116,503.21	0.00	116,503.21	(4,133.21)	134,428.72	134,428.72	116,025.33	116,025.33
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,875.09	6,875.09
613P91	Graduate Summer Appoint - Teaching	0.00	1,731.00	0.00	1,731.00	0.00	1,731.00	0.00	1,600.00	1,600.00	3,200.00	3,200.00
615F10	PAT	99,037.46	103,077.63	0.00	103,077.63	0.00	103,077.63	0.00	97,825.90	97,825.90	71,831.15	71,831.15
617F10	Operating Staff	26,009.10	27,079.65	0.00	27,079.65	0.00	27,079.65	0.00	29,010.16	29,010.16	14,018.39	14,018.39
617PLG	Operating Staff-Longevity	566.11	566.11	0.00	604.67	0.00	604.67	(38.56)	579.54	579.54	280.40	280.40
61C	Casual	20,056.00	16,556.00	0.00	0.00	0.00	0.00	16,556.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,954.00	0.00	16,188.03	0.00	16,188.03	(7,234.03)	1,211.30	1,211.30	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.27	662.27	297.50	297.50
61SNSH	Student Labor	1,000.00	11,125.00	0.00	9,333.01	0.00	9,333.01	1,791.99	5,038.08	5,038.08	1,684.00	1,684.00
61SNWS	College Work Study	0.00	0.00	0.00	919.64	0.00	919.64	(919.64)	360.08	360.08	400.84	400.84
<b>Subtotal Account Pool: 61</b>		<b>749,058.67</b>	<b>769,973.29</b>	<b>0.00</b>	<b>763,951.07</b>	<b>0.00</b>	<b>763,951.07</b>	<b>6,022.22</b>	<b>704,006.97</b>	<b>704,006.97</b>	<b>653,569.95</b>	<b>653,569.95</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	233,675.14	236,118.13	0.00	236,118.46	0.00	236,118.46	(0.33)	208,309.85	208,309.85	187,899.49	187,899.49
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	6,002.00	8,131.95	0.00	7,399.10	0.00	7,399.10	732.85	4,755.06	4,755.06	4,704.01	4,704.01
<b>Subtotal Account Pool: 65</b>		<b>239,677.14</b>	<b>244,250.08</b>	<b>0.00</b>	<b>243,517.56</b>	<b>0.00</b>	<b>243,517.56</b>	<b>732.52</b>	<b>213,064.91</b>	<b>213,064.91</b>	<b>192,603.50</b>	<b>192,603.50</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBMICR - Microbiology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.49	641.49
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.00	545.00
711100	Supplies-General	40,000.00	38,580.00	0.00	48,323.54	0.00	48,323.54	(9,743.54)	41,755.37	41,755.37	23,682.11	23,682.11
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	24.97	0.00	24.97	(24.97)	(19.97)	(19.97)	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	257.28	0.00	257.28	(257.28)	384.60	384.60	207.30	207.30
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	1,596.07	0.00	1,596.07	403.93	984.53	984.53	277.79	277.79
713020	Printing & Copying-Course Related	0.00	0.00	0.00	1,638.12	0.00	1,638.12	(1,638.12)	1,542.87	1,542.87	1,475.98	1,475.98
714000	Postage-General	600.00	600.00	0.00	230.53	0.00	230.53	369.47	416.63	416.63	78.91	78.91
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.36	161.36
714030	Postage-Express Mail	0.00	0.00	0.00	106.31	0.00	106.31	(106.31)	349.25	349.25	133.63	133.63
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,692.65	0.00	1,692.65	1,307.35	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	20,000.00	20,000.00	0.00	4,227.91	0.00	4,227.91	15,772.09	6,221.76	6,221.76	1,228.90	1,228.90
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,325.00	0.00	3,325.00	(3,325.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	4,500.00	4,500.00	0.00	1,119.00	0.00	1,119.00	3,381.00	543.36	543.36	583.82	583.82
716110	Rentals-Copier	0.00	0.00	0.00	(234.93)	0.00	(234.93)	234.93	427.05	427.05	3,433.69	3,433.69
716120	Rentals-Property or Room	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	100.00	100.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.77	69.77
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	440.40	440.40
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	1,475.26	0.00	1,475.26	2,024.74	2,087.00	2,087.00	3,121.26	3,121.26
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00
718000	Telecom-General	14,100.00	12,708.00	0.00	0.00	0.00	0.00	12,708.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,124.03	0.00	11,124.03	(11,124.03)	12,276.45	12,276.45	12,288.02	12,288.02
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	200.00	200.00	1,015.00	1,015.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.15	0.00	486.15	(486.15)	555.70	555.70	768.68	768.68
719000	Business Meals-Meetings-Non Travel	250.00	250.00	0.00	173.07	0.00	173.07	76.93	175.92	175.92	100.00	100.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.64	0.00	29.64	(29.64)	0.00	0.00	60.60	60.60
719100	Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	51.00	51.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>89,050.00</b>	<b>86,238.00</b>	<b>0.00</b>	<b>75,718.60</b>	<b>0.00</b>	<b>75,718.60</b>	<b>10,519.40</b>	<b>67,900.52</b>	<b>67,900.52</b>	<b>50,612.71</b>	<b>50,612.71</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	20,000.00	20,000.00	0.00	23,650.91	0.00	23,650.91	(3,650.91)	15,874.00	15,874.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>23,650.91</b>	<b>0.00</b>	<b>23,650.91</b>	<b>(3,650.91)</b>	<b>15,874.00</b>	<b>15,874.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80.00)	(80.00)	(1,323.41)	(1,323.41)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>	<b>(1,323.41)</b>	<b>(1,323.41)</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	5,000.00	5,000.00	0.00	12,000.00	0.00	12,000.00	(7,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>(7,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICR</b>		<b>1,102,785.81</b>	<b>1,125,461.37</b>	<b>0.00</b>	<b>1,118,838.14</b>	<b>0.00</b>	<b>1,118,838.14</b>	<b>6,623.23</b>	<b>1,000,766.40</b>	<b>1,000,766.40</b>	<b>895,462.75</b>	<b>895,462.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	1,132,714.00	1,102,843.77	0.00	1,102,843.95	0.00	1,102,843.95	(0.18)	1,099,035.93	1,099,035.93	1,089,688.45	1,089,688.45
611F60	Faculty NTT Research	28,322.25	47,565.30	0.00	49,339.57	0.00	49,339.57	(1,774.27)	26,173.38	26,173.38	13,839.63	13,839.63
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	12,115.00	0.00	0.00	0.00	0.00	0.00	0.00	8,271.40	8,271.40	14,348.48	14,348.48
611PFS	[NSE] Faculty Semester/Term	23,800.00	24,300.00	0.00	24,300.13	0.00	24,300.13	(0.13)	18,800.10	18,800.10	8,000.02	8,000.02
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.04	5,500.04	11,100.00	11,100.00
611PSO	Summer Salaries AY faculty - other	0.00	31,606.28	0.00	26,833.69	0.00	26,833.69	4,772.59	0.00	0.00	23,884.95	23,884.95
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	12,350.00	0.00	12,350.04	0.00	12,350.04	(0.04)	22,050.00	22,050.00	1,400.00	1,400.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.10	2,500.10
611Q90	Post Doc	0.00	6,146.16	0.00	6,146.16	0.00	6,146.16	0.00	0.00	0.00	0.00	0.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	143,090.00	139,838.00	0.00	139,383.04	0.00	139,383.04	454.96	117,675.84	117,675.84	156,663.08	156,663.08
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.01	4,950.01	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,656.35	9,656.35
613N60	Graduate - PT Lecturer	0.00	11,228.00	0.00	11,228.00	0.00	11,228.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00
615F10	PAT	16,425.00	17,380.27	0.00	17,380.29	0.00	17,380.29	(0.02)	11,642.25	11,642.25	0.00	0.00
616F10	Extension Educator	0.00	1,748.00	0.00	1,747.88	0.00	1,747.88	0.12	0.00	0.00	8,137.90	8,137.90
617F10	Operating Staff	44,946.72	49,220.55	0.00	49,220.32	0.00	49,220.32	0.23	47,092.61	47,092.61	55,385.46	55,385.46
617PLG	Operating Staff-Longevity	2,689.14	2,689.14	0.00	3,139.97	0.00	3,139.97	(450.83)	2,540.70	2,540.70	2,339.56	2,339.56
61C	Casual	3,060.00	3,060.00	0.00	0.00	0.00	0.00	3,060.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	98.28	0.00	262.08	0.00	262.08	(163.80)	389.53	389.53	308.02	308.02
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.03	0.00	8,000.03	(8,000.03)	0.00	0.00	1,800.00	1,800.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,184.50	1,184.50
<b>Subtotal Account Pool: 61</b>		<b>1,415,152.11</b>	<b>1,450,073.75</b>	<b>0.00</b>	<b>1,452,175.15</b>	<b>0.00</b>	<b>1,452,175.15</b>	<b>(2,101.40)</b>	<b>1,364,121.79</b>	<b>1,364,121.79</b>	<b>1,404,636.50</b>	<b>1,404,636.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	525,635.42	525,639.31	0.00	526,477.79	0.00	526,477.79	(838.48)	487,785.36	487,785.36	466,921.69	466,921.69
65YP10	Nonstatus Benefit Distr (Fica)	3,945.00	6,838.77	0.00	6,290.39	0.00	6,290.39	548.38	4,834.47	4,834.47	5,886.84	5,886.84
<b>Subtotal Account Pool: 65</b>		<b>529,580.42</b>	<b>532,478.08</b>	<b>0.00</b>	<b>532,768.18</b>	<b>0.00</b>	<b>532,768.18</b>	<b>(290.10)</b>	<b>492,619.83</b>	<b>492,619.83</b>	<b>472,808.53</b>	<b>472,808.53</b>

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,865.00	1,865.00	0.00	486.28	0.00	486.28	1,378.72	470.87	470.87	47.60	47.60
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	388.19	0.00	388.19	(388.19)	530.28	530.28	299.74	299.74
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.00	397.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.45	36.45	0.00	0.00
711100	Supplies-General	21,585.00	17,019.00	0.00	10,781.61	0.00	10,781.61	6,237.39	17,306.00	17,306.00	8,576.23	8,576.23
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	6,248.06	0.00	6,248.06	(6,248.06)	13,863.05	13,863.05	8,884.20	8,884.20
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.90	194.90
711200	Research Supplies	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	5,370.00	5,370.00	0.00	39.88	0.00	39.88	5,330.12	794.46	794.46	110.86	110.86
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,066.04	0.00	1,066.04	(1,066.04)	2,405.93	2,405.93	2,029.30	2,029.30
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.15	23.15	(2,159.00)	(2,159.00)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	4.40	0.00	4.40	(4.40)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	513.50	0.00	513.50	(513.50)	156.00	156.00	333.34	333.34
714000	Postage-General	0.00	0.00	0.00	1,678.71	0.00	1,678.71	(1,678.71)	2,287.41	2,287.41	1,912.32	1,912.32
714005	Postage-Campus Mail Services	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.02	6.02	141.39	141.39
714030	Postage-Express Mail	0.00	0.00	0.00	106.19	0.00	106.19	(106.19)	92.64	92.64	129.67	129.67
716000	Maintenance & Repairs-General	13,675.00	13,675.00	0.00	3,741.60	0.00	3,741.60	9,933.40	9,182.11	9,182.11	2,765.19	2,765.19
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	960.64	0.00	960.64	(960.64)	449.41	449.41	615.62	615.62
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
716100	Rentals & Leases-General	23,525.00	23,525.00	0.00	157.00	0.00	157.00	23,368.00	32.20	32.20	30.60	30.60
716110	Rentals-Copier	0.00	0.00	0.00	7,789.99	0.00	7,789.99	(7,789.99)	7,138.59	7,138.59	7,567.77	7,567.77
716120	Rentals-Property or Room	0.00	0.00	0.00	3,050.00	0.00	3,050.00	(3,050.00)	3,000.00	3,000.00	3,600.00	3,600.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	13,945.62	0.00	13,945.62	(13,945.62)	7,846.12	7,846.12	6,326.75	6,326.75
717125	Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	150.00	150.00	0.00	1,048.00	0.00	1,048.00	(898.00)	360.00	360.00	689.00	689.00
718000	Telecom-General	23,240.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	18,408.51	0.00	18,408.51	(18,408.51)	18,365.86	18,365.86	18,426.20	18,426.20
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	499.95	499.95	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	368.70	0.00	368.70	(368.70)	185.65	185.65	776.36	776.36
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	414.55	0.00	414.55	85.45	462.14	462.14	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	106.39	0.00	106.39	(106.39)	60.00	60.00	334.14	334.14
719100	Membership Dues & Fees	2,750.00	2,750.00	0.00	2,255.00	0.00	2,255.00	495.00	2,730.00	2,730.00	2,073.00	2,073.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	177.35	0.00	177.35	(177.35)	171.10	171.10	200.19	200.19
<b>Subtotal Account Pool: 71</b>		<b>95,160.00</b>	<b>87,354.00</b>	<b>0.00</b>	<b>80,311.21</b>	<b>0.00</b>	<b>80,311.21</b>	<b>7,042.79</b>	<b>88,715.39</b>	<b>88,715.39</b>	<b>71,482.37</b>	<b>71,482.37</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	15,106.01	0.00	15,106.01	0.00	15,106.01	0.00	24,815.51	24,815.51	35,668.63	35,668.63
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
802000	R & R Transfer Out	0.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	8,000.00	8,000.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>15,106.01</b>	<b>0.00</b>	<b>17,856.01</b>	<b>0.00</b>	<b>17,856.01</b>	<b>(2,750.00)</b>	<b>32,815.51</b>	<b>32,815.51</b>	<b>37,668.63</b>	<b>37,668.63</b>
<b>Total Org: UBNRES</b>		<b>2,039,892.53</b>	<b>2,085,011.84</b>	<b>0.00</b>	<b>2,083,110.55</b>	<b>0.00</b>	<b>2,083,110.55</b>	<b>1,901.29</b>	<b>1,978,272.52</b>	<b>1,978,272.52</b>	<b>1,988,596.03</b>	<b>1,988,596.03</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBPBIO - Plant Biology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	884,940.26	869,456.26	0.00	869,458.24	0.00	869,458.24	(1.98)	859,175.87	859,175.87	805,318.40	805,318.40
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,999.96	24,999.96	30,000.12	30,000.12
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	13,828.00	12,731.98	0.00	12,731.98	0.00	12,731.98	0.00	13,172.67	13,172.67	12,479.72	12,479.72
611PFS	[NSE] Faculty Semester/Term	12,850.00	5,350.00	0.00	0.00	0.00	0.00	5,350.00	18,700.00	18,700.00	5,600.07	5,600.07
611PSO	Summer Salaries AY faculty - other	8,194.00	8,194.00	0.00	0.00	0.00	0.00	8,194.00	8,888.64	8,888.64	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	8,191.81	0.00	8,191.81	(8,191.81)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,801.00	7,801.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	1,800.00	0.00	1,800.00	0.00	1,800.00	0.00	400.00	400.00	0.00	0.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	55,840.00	55,840.00	0.00	56,001.34	0.00	56,001.34	(161.34)	53,150.28	53,150.28	70,814.61	70,814.61
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,098.26	7,098.26
616F10	Extension Educator	8,916.24	9,305.25	0.00	9,305.27	0.00	9,305.27	(0.02)	8,602.27	8,602.27	7,422.22	7,422.22
617F10	Operating Staff	22,017.44	22,645.34	0.00	22,645.22	0.00	22,645.22	0.12	18,944.45	18,944.45	42,747.36	42,747.36
617PLG	Operating Staff-Longevity	1,109.20	1,109.20	0.00	1,358.54	0.00	1,358.54	(249.34)	1,062.81	1,062.81	1,835.76	1,835.76
61C	Casual	27,960.00	27,960.00	0.00	0.00	0.00	0.00	27,960.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.30	48.30
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,500.00	0.00	7,500.01	0.00	7,500.01	(0.01)	6,600.06	6,600.06	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,052.00	0.00	1,052.00	(1,052.00)	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	448.00	0.00	448.00	1,552.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	736.62	0.00	736.62	(736.62)	55.69	55.69	621.36	621.36
<b>Subtotal Account Pool: 61</b>		<b>1,037,655.14</b>	<b>1,023,892.03</b>	<b>0.00</b>	<b>991,229.03</b>	<b>0.00</b>	<b>991,229.03</b>	<b>32,663.00</b>	<b>1,021,553.70</b>	<b>1,021,553.70</b>	<b>983,986.18</b>	<b>983,986.18</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	393,825.79	387,604.95	0.00	387,605.87	0.00	387,605.87	(0.92)	375,630.10	375,630.10	354,316.40	354,316.40
65YP10	Nonstatus Benefit Distr (Fica)	5,278.00	5,337.13	0.00	2,741.21	0.00	2,741.21	2,595.92	4,756.42	4,756.42	1,676.79	1,676.79
<b>Subtotal Account Pool: 65</b>		<b>399,103.79</b>	<b>392,942.08</b>	<b>0.00</b>	<b>390,347.08</b>	<b>0.00</b>	<b>390,347.08</b>	<b>2,595.00</b>	<b>380,386.52</b>	<b>380,386.52</b>	<b>355,993.19</b>	<b>355,993.19</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBPBIO - Plant Biology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	4,900.00	4,900.00	0.00	543.96	0.00	543.96	4,356.04	67.64	67.64	295.00	295.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	434.00	0.00	434.00	(434.00)	946.13	946.13	156.63	156.63
710200	Foreign Travel	0.00	0.00	0.00	2,538.43	0.00	2,538.43	(2,538.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	989.00	0.00	989.00	(989.00)	660.00	660.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,654.06	0.00	2,654.06	(2,654.06)	1,702.97	1,702.97	395.66	395.66
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	481.58	0.00	481.58	(481.58)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.34	57.34
711100	Supplies-General	23,650.00	22,685.00	0.00	53,314.44	0.00	53,314.44	(30,629.44)	37,772.53	37,772.53	31,285.56	31,285.56
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	354.57	0.00	354.57	(354.57)	329.17	329.17	278.17	278.17
713000	Printing & Copying-General	6,000.00	6,000.00	0.00	1,140.75	0.00	1,140.75	4,859.25	2,419.46	2,419.46	(5,040.50)	(5,040.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	504.51	0.00	504.51	(504.51)	361.17	361.17	1,239.98	1,239.98
714000	Postage-General	0.00	0.00	0.00	1,553.17	0.00	1,553.17	(1,553.17)	1,719.27	1,719.27	1,304.63	1,304.63
714005	Postage-Campus Mail Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	115.26	0.00	115.26	(115.26)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	142.51	0.00	142.51	(142.51)	288.36	288.36	195.16	195.16
715000	Non-Cap Equip-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	800.00	800.00	0.00	713.40	0.00	713.40	86.60	98.64	98.64	832.00	832.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	45.03	0.00	45.03	(45.03)	356.99	356.99	85.94	85.94
716100	Rentals & Leases-General	3,200.00	3,200.00	0.00	109.18	0.00	109.18	3,090.82	67.00	67.00	580.91	580.91
716110	Rentals-Copier	0.00	0.00	0.00	1,739.13	0.00	1,739.13	(1,739.13)	0.00	0.00	9,892.87	9,892.87
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,031.20	0.00	1,031.20	(1,031.20)	1,239.16	1,239.16	706.04	706.04
717200	Other Professional Services-General	1,800.00	1,800.00	0.00	1,074.55	0.00	1,074.55	725.45	665.00	665.00	1,244.17	1,244.17
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,575.00	1,575.00	600.00	600.00
718000	Telecom-General	17,000.00	14,568.00	0.00	0.00	0.00	0.00	14,568.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,831.84	0.00	13,831.84	(13,831.84)	13,985.83	13,985.83	15,195.66	15,195.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	466.45	0.00	466.45	(466.45)	225.00	225.00	111.67	111.67
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	535.36	0.00	535.36	(535.36)	757.55	757.55	1,373.01	1,373.01
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	693.73	0.00	693.73	806.27	1,029.21	1,029.21	266.15	266.15
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	943.43	0.00	943.43	(943.43)	661.97	661.97	842.15	842.15
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>63,850.00</b>	<b>60,453.00</b>	<b>0.00</b>	<b>86,819.54</b>	<b>0.00</b>	<b>86,819.54</b>	<b>(26,366.54)</b>	<b>66,928.05</b>	<b>66,928.05</b>	<b>62,088.20</b>	<b>62,088.20</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	6,849.25	0.00	6,849.25	(6,849.25)	19,278.08	19,278.08	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,849.25</b>	<b>0.00</b>	<b>6,849.25</b>	<b>(6,849.25)</b>	<b>19,278.08</b>	<b>19,278.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>	<b>(200.00)</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,170.74	8,170.74	24,802.41	24,802.41
802000	R & R Transfer Out	0.00	0.00	0.00	6,800.00	0.00	6,800.00	(6,800.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>6,800.00</b>	<b>(6,800.00)</b>	<b>8,170.74</b>	<b>8,170.74</b>	<b>24,802.41</b>	<b>24,802.41</b>
<b>Total Org: UBPBIO</b>		<b>1,500,608.93</b>	<b>1,477,287.11</b>	<b>0.00</b>	<b>1,481,844.90</b>	<b>0.00</b>	<b>1,481,844.90</b>	<b>(4,557.79)</b>	<b>1,496,317.09</b>	<b>1,496,317.09</b>	<b>1,426,869.98</b>	<b>1,426,869.98</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBPPCI - COLSA Continuing Increase Pool</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10	Faculty TT/NTT (Non Union)	9,591.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	240,925.59	240,925.59	0.00	0.00	0.00	0.00	240,925.59	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	13,785.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	11,605.60	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00
615F10	PAT	31,896.08	(0.12)	0.00	0.00	0.00	0.00	(0.12)	0.00	0.00	0.00
616F10	Extension Educator	1,803.43	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00
617F10	Operating Staff	23,540.66	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>333,148.25</b>	<b>240,925.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240,925.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	143,253.74	103,598.00	0.00	0.00	0.00	0.00	103,598.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>143,253.74</b>	<b>103,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPPCI</b>		<b>476,401.99</b>	<b>344,523.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>344,523.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBRECO - Resource Economics&amp;Development</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	39,860.00	41,498.97	0.00	41,498.93	0.00	41,498.93	0.04	39,859.95	39,859.95	38,431.36	38,431.36
611F15	Fac Tenure Track AAUP (UNH)	387,178.00	387,178.00	0.00	387,177.72	0.00	387,177.72	0.28	403,725.64	403,725.64	382,757.50	382,757.50
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	13,470.00	13,470.00	0.00	13,470.08	0.00	13,470.08	(0.08)	12,826.85	12,826.85	12,181.92	12,181.92
611PSO	Summer Salaries AY faculty - other	9,193.00	9,193.00	0.00	18,386.01	0.00	18,386.01	(9,193.01)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	12,900.00	0.00	12,900.00	0.00	12,900.00	0.00	10,950.05	10,950.05	2,100.00	2,100.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	27,920.00	27,920.00	0.00	27,500.81	0.00	27,500.81	419.19	13,375.07	13,375.07	6,437.53	6,437.53
616F10	Extension Educator	15,040.00	22,480.52	0.00	22,480.33	0.00	22,480.33	0.19	15,040.09	15,040.09	14,584.27	14,584.27
617F10	Operating Staff	43,765.92	44,699.32	0.00	44,699.28	0.00	44,699.28	0.04	43,672.22	43,672.22	42,341.71	42,341.71
617PLG	Operating Staff-Longevity	3,239.41	3,239.41	0.00	3,394.54	0.00	3,394.54	(155.13)	3,312.65	3,312.65	3,219.11	3,219.11
61CPBN	Bonus & Recruitment	0.00	54.60	0.00	279.82	0.00	279.82	(225.22)	501.58	501.58	232.50	232.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.86	13.86	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.13	3.13
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	2,068.79	2,068.79
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.20	750.20
<b>Subtotal Account Pool: 61</b>		<b>540,666.33</b>	<b>563,633.82</b>	<b>0.00</b>	<b>571,787.52</b>	<b>0.00</b>	<b>571,787.52</b>	<b>(8,153.70)</b>	<b>543,277.96</b>	<b>543,277.96</b>	<b>505,108.02</b>	<b>505,108.02</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	208,912.89	213,218.43	0.00	213,218.67	0.00	213,218.67	(0.24)	206,946.81	206,946.81	191,288.73	191,288.73
65YP10	Nonstatus Benefit Distr (Fica)	1,903.00	2,990.99	0.00	4,068.24	0.00	4,068.24	(1,077.25)	2,318.86	2,318.86	1,489.80	1,489.80
<b>Subtotal Account Pool: 65</b>		<b>210,815.89</b>	<b>216,209.42</b>	<b>0.00</b>	<b>217,286.91</b>	<b>0.00</b>	<b>217,286.91</b>	<b>(1,077.49)</b>	<b>209,265.67</b>	<b>209,265.67</b>	<b>192,778.53</b>	<b>192,778.53</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	700.00	700.00	0.00	27.16	0.00	27.16	672.84	61.84	61.84	352.40	352.40
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	675.57	0.00	675.57	(675.57)	0.00	0.00	509.00	509.00
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	677.00	677.00
710305	Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	955.94	0.00	955.94	(955.94)	444.42	444.42	0.00	0.00
711100	Supplies-General	7,000.00	7,350.00	0.00	6,252.69	0.00	6,252.69	1,097.31	8,516.15	8,516.15	13,108.17	13,108.17
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	12.96	0.00	12.96	(12.96)	13.44	13.44	60.83	60.83
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.48	20.48	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	120.29	0.00	120.29	(120.29)	431.55	431.55	(171.40)	(171.40)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	75.35	0.00	75.35	(75.35)	(133.50)	(133.50)	(1,789.10)	(1,789.10)
714000	Postage-General	0.00	200.00	0.00	159.76	0.00	159.76	40.24	340.37	340.37	504.88	504.88
714005	Postage-Campus Mail Services	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	20.05	0.00	0.00
716000	Maintenance & Repairs-General	2,800.00	2,800.00	0.00	179.00	0.00	179.00	2,621.00	110.00	110.00	189.14	189.14
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	30.00	30.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,253.43	0.00	1,253.43	(1,253.43)	1,528.30	1,528.30	3,330.67	3,330.67
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	249.59	0.00	249.59	(249.59)	185.76	185.76	79.28	79.28
717200	Other Professional Services-General	0.00	0.00	0.00	24.84	0.00	24.84	(24.84)	0.00	0.00	300.00	300.00
718000	Telecom-General	7,540.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,566.84	0.00	4,566.84	(4,566.84)	4,500.10	4,500.10	4,620.73	4,620.73
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	80.00	80.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.66	0.00	88.66	(88.66)	124.03	124.03	106.29	106.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.70	142.70
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	511.11	0.00	511.11	(511.11)	506.25	506.25	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,840.00</b>	<b>16,650.00</b>	<b>0.00</b>	<b>15,577.19</b>	<b>0.00</b>	<b>15,577.19</b>	<b>1,072.81</b>	<b>16,699.24</b>	<b>16,699.24</b>	<b>22,100.59</b>	<b>22,100.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBRECO - Resource Economics&amp;Development</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000 Internal Allocations	0.00	0.00	0.00	(25.00)	0.00	(25.00)	25.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25.00)</b>	<b>0.00</b>	<b>(25.00)</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBRECO</b>	<b>770,322.22</b>	<b>796,493.24</b>	<b>0.00</b>	<b>804,626.62</b>	<b>0.00</b>	<b>804,626.62</b>	<b>(8,133.38)</b>	<b>769,242.87</b>	<b>769,242.87</b>	<b>719,987.14</b>	<b>719,987.14</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBSCBP - B Pond Pcard</b>											
<b>Org Mgr: Sawtelle, Tina Marie</b>											
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	33.28	0.00	33.28	(33.28)	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.28</b>	<b>0.00</b>	<b>33.28</b>	<b>(33.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBSCBP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.28</b>	<b>0.00</b>	<b>33.28</b>	<b>(33.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBSCLS - L Stevens Pcard</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBSCLS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBSCLW - L Wood Pcard</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBSCLW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBSCMC - M Cole Pcard</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBSCMC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBSCNW - N Wallingford Pcard</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBSCNW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Sawtelle, Tina Marie



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBSCTO - T O'Brien Pcard</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBSCTO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Sawtelle, Tina Marie

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBTSAN - Applied Animal Sciences</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS [NSE] Faculty Semester/Term	21,730.00	19,548.00	0.00	18,710.58	0.00	18,710.58	837.42	16,301.51	16,301.51	0.00	0.00
61C Casual	2,240.00	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	200.00	0.00	175.73	0.00	175.73	24.27	166.86	166.86	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>24,170.00</b>	<b>21,988.00</b>	<b>0.00</b>	<b>18,886.31</b>	<b>0.00</b>	<b>18,886.31</b>	<b>3,101.69</b>	<b>16,468.37</b>	<b>16,468.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	2,013.00	2,013.00	0.00	1,571.55	0.00	1,571.55	441.45	1,369.35	1,369.35	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>2,013.00</b>	<b>2,013.00</b>	<b>0.00</b>	<b>1,571.55</b>	<b>0.00</b>	<b>1,571.55</b>	<b>441.45</b>	<b>1,369.35</b>	<b>1,369.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	441.02	441.02
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,162.43	0.00	2,162.43	(2,162.43)	1,703.57	1,703.57	1,729.39	1,729.39
710300 Conference Registration Fees	0.00	0.00	0.00	805.00	0.00	805.00	(805.00)	639.00	639.00	109.00	109.00
710305 Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	25.00	25.00
711100 Supplies-General	7,935.00	8,494.00	0.00	9,643.04	0.00	9,643.04	(1,149.04)	7,171.63	7,171.63	7,400.63	7,400.63
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	177.92	0.00	177.92	(177.92)	106.92	106.92	87.00	87.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	670.00	570.00	0.00	99.00	0.00	99.00	471.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.35	146.35
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	900.00	900.00	0.00	241.59	0.00	241.59	658.41	352.22	352.22	0.00	0.00
716100 Rentals & Leases-General	150.00	150.00	0.00	25.00	0.00	25.00	125.00	152.56	152.56	32.00	32.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	506.85	0.00	506.85	(506.85)	284.04	284.04	669.28	669.28
717200 Other Professional Services-General	11,100.00	11,100.00	0.00	4,346.00	0.00	4,346.00	6,754.00	75.00	75.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	300.00	300.00	0.00	40.25	0.00	40.25	259.75	118.00	118.00	4.00	4.00
719100 Membership Dues & Fees	100.00	100.00	0.00	50.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	112.75	0.00	112.75	(112.75)	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.52	90.52	144.12	144.12
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	197.50	0.00	197.50	102.50	0.00	0.00	0.00	0.00
71C110 Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	0.00	0.00
71C615 Insurance-Vehicle	7,125.00	7,125.00	0.00	3,115.00	0.00	3,115.00	4,010.00	3,624.22	3,624.22	7,785.00	7,785.00
<b>Subtotal Account Pool: 71</b>	<b>35,080.00</b>	<b>35,539.00</b>	<b>0.00</b>	<b>21,621.33</b>	<b>0.00</b>	<b>21,621.33</b>	<b>13,917.67</b>	<b>15,037.68</b>	<b>15,037.68</b>	<b>18,722.79</b>	<b>18,722.79</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	8,625.00	8,625.00	0.00	0.00	0.00	0.00	8,625.00	0.00	0.00	0.00	0.00
8O2000 R & R Transfer Out	0.00	0.00	0.00	8,625.00	0.00	8,625.00	(8,625.00)	0.00	0.00	6,500.00	6,500.00
<b>Subtotal Account Pool: 7Z</b>	<b>8,625.00</b>	<b>8,625.00</b>	<b>0.00</b>	<b>8,625.00</b>	<b>0.00</b>	<b>8,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>Total Org: UBTSAN</b>	<b>69,888.00</b>	<b>68,165.00</b>	<b>0.00</b>	<b>50,704.19</b>	<b>0.00</b>	<b>50,704.19</b>	<b>17,460.81</b>	<b>32,875.40</b>	<b>32,875.40</b>	<b>25,222.79</b>	<b>25,222.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSAS - T S A S Thompson School</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	1,301,365.34	1,301,365.34	0.00	1,301,365.25	0.00	1,301,365.25	0.09	1,301,365.25	1,301,365.25	1,294,740.75	1,294,740.75
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	4,200.00	0.00	4,200.14	0.00	4,200.14	(0.14)	5,040.62	5,040.62	5,303.50	5,303.50
611PFS	[NSE] Faculty Semester/Term	85,900.00	67,383.13	0.00	59,120.93	0.00	59,120.93	8,262.20	78,892.94	78,892.94	104,934.46	104,934.46
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.00	2,340.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	2,300.02	2,300.02	840.00	840.00
611PXT	[NSE] Supplemental-Teaching	0.00	6,560.15	0.00	6,560.15	0.00	6,560.15	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	9,840.22	0.00	9,840.22	0.00	9,840.22	0.00	2,412.05	2,412.05	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	96,950.00	100,899.90	0.00	100,899.93	0.00	100,899.93	(0.03)	96,949.92	96,949.92	93,042.02	93,042.02
615F10	PAT	214,710.00	222,187.85	0.00	223,344.35	0.00	223,344.35	(1,156.50)	191,543.94	191,543.94	213,399.78	213,399.78
616F10	Extension Educator	6,457.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,854.44	2,854.44
617F10	Operating Staff	64,545.00	52,169.10	0.00	51,416.34	0.00	51,416.34	752.76	63,736.81	63,736.81	66,193.95	66,193.95
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	345.64	0.00	345.64	(345.64)	1,263.12	1,263.12	5,003.95	5,003.95
61C	Casual	39,358.00	15,468.32	0.00	0.00	0.00	0.00	15,468.32	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	110.00	0.00	733.50	0.00	733.50	(623.50)	1,180.00	1,180.00	259.00	259.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	39,358.00	0.00	43,853.16	0.00	43,853.16	(4,495.16)	39,085.93	39,085.93	27,999.94	27,999.94
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.28	60.28	8.44	8.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,298.39	0.00	2,298.39	(2,298.39)	3,479.76	3,479.76	1,419.38	1,419.38
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.30	0.00	5.30	(5.30)	15.77	15.77	0.00	0.00
61SNSH	Student Labor	2,600.00	2,600.00	0.00	5,345.67	0.00	5,345.67	(2,745.67)	1,610.50	1,610.50	1,104.00	1,104.00
61SNWS	College Work Study	0.00	0.00	0.00	1,621.90	0.00	1,621.90	(1,621.90)	701.24	701.24	1,090.97	1,090.97
<b>Subtotal Account Pool: 61</b>		<b>1,811,885.84</b>	<b>1,829,142.01</b>	<b>0.00</b>	<b>1,817,950.87</b>	<b>0.00</b>	<b>1,817,950.87</b>	<b>11,191.14</b>	<b>1,791,978.15</b>	<b>1,791,978.15</b>	<b>1,818,194.58</b>	<b>1,818,194.58</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	724,131.99	720,947.55	0.00	721,121.58	0.00	721,121.58	(174.03)	681,281.21	681,281.21	668,191.37	668,191.37
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	10,522.00	12,746.58	0.00	10,425.36	0.00	10,425.36	2,321.22	11,225.88	11,225.88	12,244.66	12,244.66
<b>Subtotal Account Pool: 65</b>		<b>734,653.99</b>	<b>733,694.13</b>	<b>0.00</b>	<b>731,546.94</b>	<b>0.00</b>	<b>731,546.94</b>	<b>2,147.19</b>	<b>692,507.09</b>	<b>692,507.09</b>	<b>680,436.03</b>	<b>680,436.03</b>

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSAS - T S A S Thompson School</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	6,000.00	6,000.00	0.00	712.65	0.00	712.65	5,287.35	217.88	217.88	324.20	324.20
710005	In-State Travel-Recruiting	0.00	0.00	0.00	1,588.63	0.00	1,588.63	(1,588.63)	2,094.62	2,094.62	840.89	840.89
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	302.10	0.00	302.10	(302.10)	3,016.94	3,016.94	133.30	133.30
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.32	326.32	59.99	59.99
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	396.50	0.00	396.50	(396.50)	210.00	210.00	1,605.00	1,605.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	189.00	189.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.89)	(39.89)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.77	412.77	794.15	794.15
711100	Supplies-General	29,462.00	30,125.00	0.00	23,164.17	0.00	23,164.17	6,960.83	25,589.36	25,589.36	17,275.83	17,275.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	519.84	0.00	519.84	(519.84)	57.95	57.95	12.00	12.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.99	68.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.00	313.00
713000	Printing & Copying-General	10,000.00	10,000.00	0.00	3,619.31	7,245.44	10,864.75	(864.75)	6,578.95	6,578.95	4,202.86	4,202.86
714000	Postage-General	0.00	0.00	0.00	3,831.30	0.00	3,831.30	(3,831.30)	6,521.30	6,521.30	4,832.98	4,832.98
714005	Postage-Campus Mail Services	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.26	788.26	0.00	0.00
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	898.80	0.00	898.80	(898.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,405.00	5,555.00	0.00	3,673.86	0.00	3,673.86	1,881.14	1,430.53	1,430.53	4,279.18	4,279.18
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	2,494.73	0.00	2,494.73	(2,494.73)	4,060.82	4,060.82	2,586.86	2,586.86
716100	Rentals & Leases-General	7,500.00	7,500.00	0.00	4,227.65	0.00	4,227.65	3,272.35	3,687.89	3,687.89	3,034.00	3,034.00
716110	Rentals-Copier	0.00	0.00	0.00	6,918.01	0.00	6,918.01	(6,918.01)	6,381.42	6,381.42	5,517.99	5,517.99
716120	Rentals-Property or Room	0.00	0.00	0.00	2,034.41	0.00	2,034.41	(2,034.41)	245.00	245.00	47.50	47.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	96.35	0.00	96.35	(96.35)	0.00	0.00	319.52	319.52
717200	Other Professional Services-General	0.00	250.00	0.00	2,467.87	0.00	2,467.87	(2,217.87)	5,004.37	5,004.37	3,203.37	3,203.37
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	19,100.00	19,100.00	0.00	2.90	0.00	2.90	19,097.10	(87.00)	(87.00)	(87.00)	(87.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	18,234.61	0.00	18,234.61	(18,234.61)	18,450.64	18,450.64	17,843.19	17,843.19
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	295.00	295.00	200.00	200.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,080.09	0.00	1,080.09	(1,080.09)	1,136.42	1,136.42	1,430.32	1,430.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,943.23	0.00	2,943.23	(2,943.23)	1,449.49	1,449.49	187.57	187.57
719005	Business Meals-Group or Class Meals	1,500.00	1,500.00	0.00	1,397.83	0.00	1,397.83	102.17	583.25	583.25	1,820.88	1,820.88
719100	Membership Dues & Fees	0.00	0.00	0.00	163.00	0.00	163.00	(163.00)	195.00	195.00	163.00	163.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	112.75	0.00	112.75	87.25	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.56	42.56	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00	2,880.00
71C110	Advertising-Print	0.00	2,006.00	0.00	4,764.02	0.00	4,764.02	(2,758.02)	150.00	150.00	2,933.84	2,933.84
71C615	Insurance-Vehicle	0.00	0.00	0.00	2,423.35	0.00	2,423.35	(2,423.35)	2,792.33	2,792.33	(2,425.26)	(2,425.26)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.70	344.70
<b>Subtotal Account Pool: 71</b>		<b>87,967.00</b>	<b>91,236.00</b>	<b>0.00</b>	<b>88,632.96</b>	<b>7,245.44</b>	<b>95,878.40</b>	<b>(4,642.40)</b>	<b>91,845.07</b>	<b>91,845.07</b>	<b>74,702.96</b>	<b>74,702.96</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	(200.00)	0.00	(202.00)	0.00	(202.00)	2.00	(950.00)	(950.00)	(250.00)	(250.00)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>(200.00)</b>	<b>0.00</b>	<b>(202.00)</b>	<b>0.00</b>	<b>(202.00)</b>	<b>2.00</b>	<b>(950.00)</b>	<b>(950.00)</b>	<b>(250.00)</b>	<b>(250.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSAS - T S A S Thompson School</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>200.00</b>	<b>200.00</b>	
<b>Total Org: UBTSAS</b>	<b>2,634,506.83</b>	<b>2,653,872.14</b>	<b>0.00</b>	<b>2,637,928.77</b>	<b>7,245.44</b>	<b>2,645,174.21</b>	<b>8,697.93</b>	<b>2,577,380.31</b>	<b>2,577,380.31</b>	<b>2,573,283.57</b>	<b>2,573,283.57</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSBM - Applied Business Management</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	27,520.00	20,960.00	0.00	28,160.24	0.00	28,160.24	(7,200.24)	26,880.30	26,880.30	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	6,560.00	0.00	6,560.10	0.00	6,560.10	(0.10)	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
61SNSH	Student Labor	500.00	500.00	0.00	544.50	0.00	544.50	(44.50)	529.62	529.62	1,308.00	1,308.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.22	150.22	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>28,020.00</b>	<b>28,020.00</b>	<b>0.00</b>	<b>35,264.84</b>	<b>0.00</b>	<b>35,264.84</b>	<b>(7,244.84)</b>	<b>27,560.14</b>	<b>27,560.14</b>	<b>1,322.00</b>	<b>1,322.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,312.00	2,312.00	0.00	2,916.56	0.00	2,916.56	(604.56)	2,257.89	2,257.89	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,312.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,916.56</b>	<b>0.00</b>	<b>2,916.56</b>	<b>(604.56)</b>	<b>2,257.89</b>	<b>2,257.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	11.51	0.00	11.51	(11.51)	0.00	0.00	667.03	667.03
710300	Conference Registration Fees	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,260.00	8,810.25	0.00	2,285.00	0.00	2,285.00	6,525.25	3,918.55	3,918.55	4,355.34	4,355.34
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	3,277.13	0.00	3,277.13	(3,277.13)	5,909.72	5,909.72	3,039.03	3,039.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	90.00	190.00	0.00	90.00	0.00	90.00	100.00	83.62	83.62	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.83	22.83
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	505.00	0.00	505.00	(505.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	756.00	756.00	0.00	0.00	0.00	0.00	756.00	87.00	87.00	87.00	87.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.05	850.05
719000	Business Meals-Meetings-Non Travel	250.00	675.00	(127.26)	906.89	0.00	906.89	(231.89)	214.90	214.90	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.56	35.56
719100	Membership Dues & Fees	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	112.75	0.00	112.75	0.00	112.75	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,866.16	1,866.16
<b>Subtotal Account Pool: 71</b>		<b>12,356.00</b>	<b>11,544.00</b>	<b>(127.26)</b>	<b>7,782.28</b>	<b>0.00</b>	<b>7,782.28</b>	<b>3,761.72</b>	<b>10,213.79</b>	<b>10,213.79</b>	<b>11,123.00</b>	<b>11,123.00</b>
<b>Total Org: UBTSBM</b>		<b>42,688.00</b>	<b>41,876.00</b>	<b>(127.26)</b>	<b>45,963.68</b>	<b>0.00</b>	<b>45,963.68</b>	<b>(4,087.68)</b>	<b>40,031.82</b>	<b>40,031.82</b>	<b>12,445.00</b>	<b>12,445.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBTSCCL - TS Computer Instruction Lab</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61S Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	1,000.00	1,000.00	0.00	442.00	0.00	442.00	558.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	482.76	0.00	482.76	(482.76)	644.83	644.83	505.11	505.11
<b>Subtotal Account Pool: 61</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>924.76</b>	<b>0.00</b>	<b>924.76</b>	<b>75.24</b>	<b>644.83</b>	<b>644.83</b>	<b>505.11</b>	<b>505.11</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	3,000.00	191.00	0.00	181.41	0.00	181.41	9.59	4,725.03	4,725.03	1,280.40	1,280.40
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,293.85	0.00	1,293.85	(1,293.85)	0.00	0.00	0.00	0.00
715040 Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,197.30	9,197.30	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	393.00	0.00	393.00	(393.00)	193.50	193.50	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.00	986.00	0.00	0.00
717200 Other Professional Services-General	6,500.00	6,809.00	0.00	6,809.00	0.00	6,809.00	0.00	5,280.00	5,280.00	5,804.67	5,804.67
718000 Telecom-General	2,164.00	2,164.00	0.00	0.00	0.00	0.00	2,164.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,399.80	0.00	7,399.80	(7,399.80)	5,299.80	5,299.80	3,392.78	3,392.78
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
719125 Licenses/Professional Fees	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>12,564.00</b>	<b>10,064.00</b>	<b>0.00</b>	<b>16,077.06</b>	<b>0.00</b>	<b>16,077.06</b>	<b>(6,013.06)</b>	<b>25,920.63</b>	<b>25,920.63</b>	<b>11,092.85</b>	<b>11,092.85</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(1,529.54)	0.00	(1,529.54)	1,529.54	(461.45)	(461.45)	(230.73)	(230.73)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,529.54)</b>	<b>0.00</b>	<b>(1,529.54)</b>	<b>1,529.54</b>	<b>(461.45)</b>	<b>(461.45)</b>	<b>(230.73)</b>	<b>(230.73)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
802000 R & R Transfer Out	16,270.00	15,335.00	0.00	10,500.00	0.00	10,500.00	4,835.00	0.00	0.00	8,169.50	8,169.50
<b>Subtotal Account Pool: 7Z</b>	<b>16,270.00</b>	<b>15,335.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>4,835.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,169.50</b>	<b>8,169.50</b>
<b>Total Org: UBTSCCL</b>	<b>29,834.00</b>	<b>26,399.00</b>	<b>0.00</b>	<b>25,972.28</b>	<b>0.00</b>	<b>25,972.28</b>	<b>426.72</b>	<b>26,104.01</b>	<b>26,104.01</b>	<b>19,536.73</b>	<b>19,536.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSCS - TSAS Community Service &amp; Leadership</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	10,900.00	0.00	11,800.00	0.00	11,800.00	(900.00)	0.00	0.00	2,000.00	2,000.00
611PFS	[NSE] Faculty Semester/Term	6,560.00	5,900.00	0.00	5,900.19	0.00	5,900.19	(0.19)	4,824.09	4,824.09	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	1,640.00	0.00	1,640.07	0.00	1,640.07	(0.07)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,060.00</b>	<b>19,340.00</b>	<b>0.00</b>	<b>19,740.26</b>	<b>0.00</b>	<b>19,740.26</b>	<b>(400.26)</b>	<b>6,824.09</b>	<b>6,824.09</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	551.00	1,513.64	0.00	1,658.23	0.00	1,658.23	(144.59)	573.25	573.25	168.00	168.00
<b>Subtotal Account Pool: 65</b>		<b>551.00</b>	<b>1,513.64</b>	<b>0.00</b>	<b>1,658.23</b>	<b>0.00</b>	<b>1,658.23</b>	<b>(144.59)</b>	<b>573.25</b>	<b>573.25</b>	<b>168.00</b>	<b>168.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,125.00	1,125.00	0.00	334.40	0.00	334.40	790.60	32.04	32.04	190.66	190.66
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	949.21	0.00	949.21	(949.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	36.00	36.00
710310	Workshop Registration Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	50.00	50.00	762.50	762.50
711100	Supplies-General	2,200.00	2,303.56	0.00	1,061.73	0.00	1,061.73	1,241.83	1,723.08	1,723.08	1,968.42	1,968.42
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	500.00	500.00	0.00	1,210.07	0.00	1,210.07	(710.07)	171.19	171.19	0.00	0.00
716100	Rentals & Leases-General	371.00	371.00	0.00	0.00	0.00	0.00	371.00	480.00	480.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	162.79	0.00	162.79	37.21	92.17	92.17	151.90	151.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	22.91	0.00	22.91	(22.91)	32.81	32.81	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	112.75	0.00	112.75	(112.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,396.00</b>	<b>4,499.56</b>	<b>0.00</b>	<b>4,078.86</b>	<b>0.00</b>	<b>4,078.86</b>	<b>420.70</b>	<b>2,656.29</b>	<b>2,656.29</b>	<b>3,209.48</b>	<b>3,209.48</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
801030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,655.00	11,655.00	11,655.00	11,655.00
802000	R & R Transfer Out	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>11,655.00</b>	<b>11,655.00</b>	<b>11,655.00</b>	<b>11,655.00</b>
<b>Total Org: UBTSCS</b>		<b>12,307.00</b>	<b>25,653.20</b>	<b>0.00</b>	<b>25,777.35</b>	<b>0.00</b>	<b>25,777.35</b>	<b>(124.15)</b>	<b>21,708.63</b>	<b>21,708.63</b>	<b>17,032.48</b>	<b>17,032.48</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSCT - Civil Technology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	6,560.00	15,480.00	0.00	15,480.25	0.00	15,480.25	(0.25)	50,777.47	50,777.47	25,924.86	25,924.86
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.00	1,488.00	3,124.80	3,124.80
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	1,488.00	0.00	1,488.00	0.00	1,488.00	0.00	892.80	892.80	1,785.60	1,785.60
611PXT	[NSE] Supplemental-Teaching	0.00	13,280.00	0.00	13,280.12	0.00	13,280.12	(0.12)	0.00	0.00	4,045.50	4,045.50
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	400.00	400.00	0.00	155.00	0.00	155.00	245.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	237.10	0.00	237.10	(237.10)	641.33	641.33	334.80	334.80
<b>Subtotal Account Pool: 61</b>		<b>6,960.00</b>	<b>30,648.00</b>	<b>0.00</b>	<b>30,640.47</b>	<b>0.00</b>	<b>30,640.47</b>	<b>7.53</b>	<b>53,799.60</b>	<b>53,799.60</b>	<b>35,215.56</b>	<b>35,215.56</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	551.00	2,121.00	0.00	2,540.89	0.00	2,540.89	(419.89)	4,465.35	4,465.35	2,929.98	2,929.98
<b>Subtotal Account Pool: 65</b>		<b>551.00</b>	<b>2,121.00</b>	<b>0.00</b>	<b>2,540.89</b>	<b>0.00</b>	<b>2,540.89</b>	<b>(419.89)</b>	<b>4,465.35</b>	<b>4,465.35</b>	<b>2,929.98</b>	<b>2,929.98</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.54	753.54	855.22	855.22
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	162.50	162.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.68	67.68	0.00	0.00
711100	Supplies-General	19,842.00	12,794.00	0.00	40,518.68	0.00	40,518.68	(27,724.68)	34,259.28	34,259.28	18,185.95	18,185.95
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	3,500.00	3,500.00	0.00	3,216.45	0.00	3,216.45	283.55	3,908.25	3,908.25	(3,715.00)	(3,715.00)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.50)	(22.50)	6,437.06	6,437.06
714000	Postage-General	2,500.00	2,500.00	0.00	2,425.84	0.00	2,425.84	74.16	1,786.18	1,786.18	1,119.58	1,119.58
714020	Postage-Labeling	0.00	0.00	0.00	388.45	0.00	388.45	(388.45)	532.92	532.92	335.84	335.84
715000	Non-Cap Equip-General	11,500.00	11,500.00	0.00	27,690.00	7,500.00	35,190.00	(23,690.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,285.00	0.00	4,285.00	(4,285.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	18,512.00	18,512.00	0.00	1,090.78	0.00	1,090.78	17,421.22	0.00	0.00	2,065.39	2,065.39
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.62	53.62	0.00	0.00
716100	Rentals & Leases-General	375.00	375.00	0.00	1,152.00	0.00	1,152.00	(777.00)	1,640.00	1,640.00	980.00	980.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	81.99	81.99	0.00	0.00
717200	Other Professional Services-General	45,000.00	45,000.00	0.00	36,628.60	0.00	36,628.60	8,371.40	26,933.00	26,933.00	13,383.00	13,383.00
718000	Telecom-General	3,640.00	3,640.00	0.00	0.00	0.00	0.00	3,640.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,325.88	0.00	4,325.88	(4,325.88)	3,657.68	3,657.68	3,586.68	3,586.68
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,060.00	0.00	2,060.00	(2,060.00)	921.19	921.19	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.52	0.00	6.52	(6.52)	5.56	5.56	28.24	28.24
719000	Business Meals-Meetings-Non Travel	2,400.00	2,400.00	0.00	20.68	0.00	20.68	2,379.32	26.45	26.45	47.03	47.03
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,161.92	0.00	2,161.92	(2,161.92)	4,892.27	4,892.27	2,124.47	2,124.47
719100	Membership Dues & Fees	200.00	200.00	0.00	499.00	0.00	499.00	(299.00)	0.00	0.00	175.00	175.00
719125	Licenses/Professional Fees	10,500.00	10,500.00	0.00	112.75	0.00	112.75	10,387.25	10,275.00	10,275.00	8,120.00	8,120.00
71C100	Advertising (Non-Employment)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	174.30	0.00	174.30	(174.30)	482.90	482.90	660.00	660.00
<b>Subtotal Account Pool: 71</b>		<b>121,569.00</b>	<b>114,521.00</b>	<b>0.00</b>	<b>126,956.85</b>	<b>7,500.00</b>	<b>134,456.85</b>	<b>(19,935.85)</b>	<b>90,655.01</b>	<b>90,655.01</b>	<b>56,850.96</b>	<b>56,850.96</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	6,548.50	0.00	6,548.50	(6,548.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,548.50</b>	<b>0.00</b>	<b>6,548.50</b>	<b>(6,548.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBT SCT - Civil Technology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	(2,000.00)	(3,000.00)	0.00	(3,000.00)	0.00	(3,000.00)	0.00	(3,488.00)	(3,488.00)	(5,100.00)	(5,100.00)
<b>Subtotal Account Pool: 76</b>	<b>(2,000.00)</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>(3,488.00)</b>	<b>(3,488.00)</b>	<b>(5,100.00)</b>	<b>(5,100.00)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>5,300.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBT SCT</b>	<b>132,380.00</b>	<b>149,590.00</b>	<b>0.00</b>	<b>163,686.71</b>	<b>7,500.00</b>	<b>171,186.71</b>	<b>(21,596.71)</b>	<b>145,431.96</b>	<b>145,431.96</b>	<b>89,896.50</b>	<b>89,896.50</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSDB - TSAS Dairy Bar</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	4,000.00	4,000.00	0.00	1,927.89	0.00	1,927.89	2,072.11	7,045.77	7,045.77	6,593.39	6,593.39
615F10	PAT	34,380.00	35,779.98	0.00	35,780.00	0.00	35,780.00	(0.02)	34,380.00	34,380.00	32,668.01	32,668.01
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	700.00	700.00	0.00	786.97	0.00	786.97	(86.97)	653.06	653.06	941.66	941.66
61CPHS	[NSH] Non-Status - Shift	200.00	200.00	0.00	170.96	0.00	170.96	29.04	163.13	163.13	341.39	341.39
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	55,500.00	55,500.00	0.00	48,697.04	0.00	48,697.04	6,802.96	51,131.71	51,131.71	45,465.99	45,465.99
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	250.00	250.00	0.00	208.13	0.00	208.13	41.87	162.31	162.31	442.77	442.77
61SNSH	Student Labor	26,500.00	26,500.00	0.00	15,374.29	0.00	15,374.29	11,125.71	26,772.95	26,772.95	33,933.49	33,933.49
61SNWS	College Work Study	750.00	750.00	0.00	911.12	0.00	911.12	(161.12)	807.91	807.91	1,833.43	1,833.43
<b>Subtotal Account Pool: 61</b>		<b>122,280.00</b>	<b>123,679.98</b>	<b>0.00</b>	<b>103,856.40</b>	<b>0.00</b>	<b>103,856.40</b>	<b>19,823.58</b>	<b>121,116.84</b>	<b>121,116.84</b>	<b>122,220.13</b>	<b>122,220.13</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	14,783.40	15,385.39	0.00	15,385.47	0.00	15,385.47	(0.08)	14,164.51	14,164.51	13,080.98	13,080.98
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,073.00	5,073.00	0.00	4,332.92	0.00	4,332.92	740.08	4,955.61	4,955.61	4,480.71	4,480.71
<b>Subtotal Account Pool: 65</b>		<b>19,856.40</b>	<b>20,458.39</b>	<b>0.00</b>	<b>19,718.39</b>	<b>0.00</b>	<b>19,718.39</b>	<b>740.00</b>	<b>19,120.12</b>	<b>19,120.12</b>	<b>17,561.69</b>	<b>17,561.69</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	15.39	15.39
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	133.27	0.00	133.27	(133.27)	375.39	375.39	73.58	73.58
710300	Conference Registration Fees	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	140.00	140.00	51.00	51.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	0.00	15,366.58	0.00	15,366.58	(366.58)	14,021.13	14,021.13	14,910.64	14,910.64
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	431.28	431.28	42.00	42.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.35	90.35
714000	Postage-General	45.00	45.00	0.00	0.78	0.00	0.78	44.22	0.00	0.00	5.85	5.85
716000	Maintenance & Repairs-General	5,750.00	5,750.00	0.00	1,522.13	0.00	1,522.13	4,227.87	3,320.42	3,320.42	180.51	180.51
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	1,020.00	0.00	1,020.00	(20.00)	1,000.00	1,000.00	1,000.00	1,000.00
716115	Rentals-Linen	2,500.00	2,500.00	0.00	1,482.72	0.00	1,482.72	1,017.28	2,228.52	2,228.52	2,094.46	2,094.46
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	465.00	465.00	0.00	0.00	0.00	0.00	465.00	73.90	73.90	4,609.92	4,609.92
718000	Telecom-General	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,190.06	0.00	1,190.06	(1,190.06)	1,227.51	1,227.51	1,221.00	1,221.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	51.22	0.00	51.22	(51.22)	65.15	65.15	80.39	80.39
719000	Business Meals-Meetings-Non Travel	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	64.25	64.25
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	30.00	30.00
719125	Licenses/Professional Fees	570.00	570.00	0.00	363.88	0.00	363.88	206.12	584.11	584.11	680.95	680.95
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	127.50
71B000	Items Resale	100,000.00	100,000.00	0.00	104,966.07	0.00	104,966.07	(4,966.07)	102,897.10	102,897.10	99,954.00	99,954.00
71C100	Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
71C110	Advertising-Print	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	660.00	660.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
71C310	Cash Over/Short Adjustments	250.00	250.00	0.00	(81.81)	0.00	(81.81)	331.81	399.28	399.28	204.35	204.35
71CZ35	Other Exp-Promotional Expense	1,000.00	1,000.00	0.00	613.00	0.00	613.00	387.00	1,048.39	1,048.39	721.20	721.20
<b>Subtotal Account Pool: 71</b>		<b>129,405.00</b>	<b>129,405.00</b>	<b>0.00</b>	<b>126,819.90</b>	<b>0.00</b>	<b>126,819.90</b>	<b>2,585.10</b>	<b>128,766.18</b>	<b>128,766.18</b>	<b>126,159.34</b>	<b>126,159.34</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSDB - TSAS Dairy Bar</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000 Internal Allocations	(4,500.00)	(4,500.00)	0.00	(5,518.55)	0.00	(5,518.55)	1,018.55	(4,761.74)	(4,761.74)	(3,983.57)	(3,983.57)	
<b>Subtotal Account Pool: 76</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>	<b>0.00</b>	<b>(5,518.55)</b>	<b>0.00</b>	<b>(5,518.55)</b>	<b>1,018.55</b>	<b>(4,761.74)</b>	<b>(4,761.74)</b>	<b>(3,983.57)</b>	<b>(3,983.57)</b>	
<b>Total Org: UBTSDB</b>	<b>267,041.40</b>	<b>269,043.37</b>	<b>0.00</b>	<b>244,876.14</b>	<b>0.00</b>	<b>244,876.14</b>	<b>24,167.23</b>	<b>264,241.40</b>	<b>264,241.40</b>	<b>261,957.59</b>	<b>261,957.59</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSFS - Food Services Management</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,066.69	1,066.69
611PFS	[NSE] Faculty Semester/Term	0.00	8,223.95	0.00	4,100.13	0.00	4,100.13	4,123.82	2,000.07	2,000.07	0.00	0.00
61C	Casual	0.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	150.00	0.00	714.99	0.00	714.99	(564.99)	153.75	153.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	44.11	0.00	44.11	(44.11)	105.82	105.82	22.68	22.68
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>9,781.95</b>	<b>0.00</b>	<b>4,859.23</b>	<b>0.00</b>	<b>4,859.23</b>	<b>4,922.72</b>	<b>2,259.64</b>	<b>2,259.64</b>	<b>1,089.37</b>	<b>1,089.37</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,151.00	0.00	344.43	0.00	344.43	806.57	168.03	168.03	89.60	89.60
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>1,151.00</b>	<b>0.00</b>	<b>344.43</b>	<b>0.00</b>	<b>344.43</b>	<b>806.57</b>	<b>168.03</b>	<b>168.03</b>	<b>89.60</b>	<b>89.60</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	4,925.00	3,560.00	0.00	426.43	0.00	426.43	3,133.57	43.74	43.74	445.41	445.41
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	295.73	0.00	295.73	(295.73)	0.00	0.00	47.25	47.25
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
710305	Registration Fees-Other	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,825.00	3,750.00	0.00	4,826.24	0.00	4,826.24	(1,076.24)	3,550.33	3,550.33	1,561.00	1,561.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	12.00	12.00	24.00	24.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General	150.00	120.00	0.00	99.00	0.00	99.00	21.00	85.00	85.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	64.48	0.00	64.48	(64.48)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,555.90	0.00	1,555.90	(1,555.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	395.57	395.57
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	10.46	10.46
716100	Rentals & Leases-General	0.00	0.00	0.00	(288.00)	0.00	(288.00)	288.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	1,297.40	0.00	1,297.40	(1,297.40)	1,505.53	1,505.53	1,203.44	1,203.44
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.28	71.28	443.48	443.48
717000	Consulting-General	0.00	0.00	0.00	153.95	0.00	153.95	(153.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	316.96	316.96	792.01	792.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	127.83	127.83
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00
719000	Business Meals-Meetings-Non Travel	450.00	450.00	0.00	39.05	0.00	39.05	410.95	0.00	0.00	24.00	24.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	0.00	0.00
719100	Membership Dues & Fees	625.00	625.00	0.00	506.00	0.00	506.00	119.00	265.00	265.00	975.00	975.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
719125	Licenses/Professional Fees	900.00	1,150.00	0.00	1,312.75	0.00	1,312.75	(162.75)	150.00	150.00	51.98	51.98
71B000	Items Resale	0.00	10,000.00	0.00	11,685.39	0.00	11,685.39	(1,685.39)	11,506.41	11,506.41	10,219.96	10,219.96
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	(11.96)	0.00	(11.96)	11.96	(1.26)	(1.26)	(0.40)	(0.40)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.20	33.20	58.10	58.10
<b>Subtotal Account Pool: 71</b>		<b>25,125.00</b>	<b>20,405.00</b>	<b>0.00</b>	<b>22,235.16</b>	<b>0.00</b>	<b>22,235.16</b>	<b>(1,830.16)</b>	<b>18,748.99</b>	<b>18,748.99</b>	<b>17,271.09</b>	<b>17,271.09</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	12,000.01	0.00	12,000.01	0.00	12,000.01	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>12,000.01</b>	<b>0.00</b>	<b>12,000.01</b>	<b>0.00</b>	<b>12,000.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSFS - Food Services Management</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000 Internal Allocations	(5,000.00)	(1,135.00)	0.00	(1,135.14)	0.00	(1,135.14)	0.14	(2,481.47)	(2,481.47)	(1,131.10)	(1,131.10)	
<b>Subtotal Account Pool: 76</b>	<b>(5,000.00)</b>	<b>(1,135.00)</b>	<b>0.00</b>	<b>(1,135.14)</b>	<b>0.00</b>	<b>(1,135.14)</b>	<b>0.14</b>	<b>(2,481.47)</b>	<b>(2,481.47)</b>	<b>(1,131.10)</b>	<b>(1,131.10)</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
802000 R & R Transfer Out	0.00	750.00	0.00	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBTSFS</b>	<b>20,125.00</b>	<b>42,952.96</b>	<b>0.00</b>	<b>39,053.69</b>	<b>0.00</b>	<b>39,053.69</b>	<b>3,899.27</b>	<b>18,695.19</b>	<b>18,695.19</b>	<b>17,318.96</b>	<b>17,318.96</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSFT - Forest Technology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	7,236.00	5,596.00	0.00	2,460.06	0.00	2,460.06	3,135.94	7,236.09	7,236.09	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	1,640.00	0.00	1,640.00	0.00	1,640.00	0.00	0.00	0.00	0.00	0.00
61C	Casual	2,620.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.00	518.00	0.00	0.00
61SNSH	Student Labor	700.00	700.00	0.00	1,524.25	0.00	1,524.25	(824.25)	585.75	585.75	3,325.76	3,325.76
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.50	229.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,556.00</b>	<b>10,556.00</b>	<b>0.00</b>	<b>5,624.31</b>	<b>0.00</b>	<b>5,624.31</b>	<b>4,931.69</b>	<b>8,569.34</b>	<b>8,569.34</b>	<b>3,325.76</b>	<b>3,325.76</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	828.00	828.00	0.00	206.64	0.00	206.64	621.36	651.31	651.31	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>828.00</b>	<b>828.00</b>	<b>0.00</b>	<b>206.64</b>	<b>0.00</b>	<b>206.64</b>	<b>621.36</b>	<b>651.31</b>	<b>651.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	89.60	89.60
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	478.08	0.00	478.08	(478.08)	89.60	89.60	614.00	614.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	383.02	0.00	383.02	(383.02)	311.79	311.79	0.00	0.00
711100	Supplies-General	6,640.00	7,168.00	0.00	7,848.53	0.00	7,848.53	(680.53)	5,182.21	5,182.21	8,307.68	8,307.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	47.00	0.00	47.00	(47.00)	25.00	25.00	75.00	75.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(850.00)	(850.00)	0.00	0.00
713000	Printing & Copying-General	0.00	100.00	0.00	99.00	0.00	99.00	1.00	0.00	0.00	131.00	131.00
715000	Non-Cap Equip-General	2,360.00	2,360.00	0.00	0.00	0.00	0.00	2,360.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	145.90	0.00	145.90	(145.90)	0.00	0.00	4,289.75	4,289.75
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1,431.00	0.00	8,455.18	0.00	8,455.18	(7,024.18)	7,721.57	7,721.57	11.73	11.73
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	482.64	0.00	482.64	(482.64)	0.00	0.00	149.07	149.07
717200	Other Professional Services-General	800.00	800.00	0.00	625.00	0.00	625.00	175.00	0.00	0.00	205.00	205.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.30	0.00	125.30	(125.30)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)	(25.00)	0.00	0.00
719125	Licenses/Professional Fees	100.00	100.00	0.00	112.75	0.00	112.75	(12.75)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	96.60	0.00	96.60	(96.60)	2,216.00	2,216.00	109.38	109.38
71C615	Insurance-Vehicle	3,390.00	3,390.00	0.00	1,698.05	0.00	1,698.05	1,691.95	1,919.74	1,919.74	3,305.63	3,305.63
<b>Subtotal Account Pool: 71</b>		<b>14,290.00</b>	<b>16,349.00</b>	<b>0.00</b>	<b>20,597.05</b>	<b>0.00</b>	<b>20,597.05</b>	<b>(4,248.05)</b>	<b>16,615.91</b>	<b>16,615.91</b>	<b>17,387.84</b>	<b>17,387.84</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	(633.01)	0.00	(633.01)	633.01	(890.05)	(890.05)	(1,235.94)	(1,235.94)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(633.01)</b>	<b>0.00</b>	<b>(633.01)</b>	<b>633.01</b>	<b>(890.05)</b>	<b>(890.05)</b>	<b>(1,235.94)</b>	<b>(1,235.94)</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009	NonMand Tran Out-Int Desig Fnds	1,000.00	1,590.00	0.00	0.00	0.00	0.00	1,590.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	1,590.00	0.00	1,590.00	(1,590.00)	0.00	0.00	1,500.00	1,500.00
<b>Subtotal Account Pool: 7Z</b>		<b>1,000.00</b>	<b>1,590.00</b>	<b>0.00</b>	<b>1,590.00</b>	<b>0.00</b>	<b>1,590.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Org: UBTSFT</b>		<b>26,674.00</b>	<b>29,323.00</b>	<b>0.00</b>	<b>27,384.99</b>	<b>0.00</b>	<b>27,384.99</b>	<b>1,938.01</b>	<b>24,946.51</b>	<b>24,946.51</b>	<b>20,977.66</b>	<b>20,977.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBTS GH - TSAS Greenhouse</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.98)	(16.98)	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.98)</b>	<b>(16.98)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTS GH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16.98)</b>	<b>(16.98)</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBTSHT - Horticultural Technology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	6,560.00	6,880.00	0.00	6,880.13	0.00	6,880.13	(0.13)	6,816.06	6,816.06	0.00	0.00
61C	Casual	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
61SNSH	Student Labor	200.00	200.00	0.00	0.00	0.00	0.00	200.00	265.00	265.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	445.50	0.00	445.50	(445.50)	18.01	18.01	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,510.00</b>	<b>7,830.00</b>	<b>0.00</b>	<b>7,865.63</b>	<b>0.00</b>	<b>7,865.63</b>	<b>(35.63)</b>	<b>7,141.07</b>	<b>7,141.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	614.00	641.00	0.00	623.33	0.00	623.33	17.67	572.56	572.56	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>614.00</b>	<b>641.00</b>	<b>0.00</b>	<b>623.33</b>	<b>0.00</b>	<b>623.33</b>	<b>17.67</b>	<b>572.56</b>	<b>572.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	641.07	0.00	641.07	(641.07)	2,880.11	2,880.11	402.19	402.19
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.85	299.85
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	560.00	560.00	45.00	45.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.00	274.00	0.00	0.00
711100	Supplies-General	11,795.00	10,923.00	0.00	16,055.72	0.00	16,055.72	(5,132.72)	7,693.93	7,693.93	7,382.30	7,382.30
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.90	0.00	141.90	(141.90)	148.95	148.95	64.00	64.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00
713000	Printing & Copying-General	775.00	775.00	0.00	629.10	0.00	629.10	145.90	49.20	49.20	97.50	97.50
714000	Postage-General	0.00	0.00	0.00	143.17	0.00	143.17	(143.17)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.79	137.79
716000	Maintenance & Repairs-General	1,670.00	1,670.00	0.00	0.00	0.00	0.00	1,670.00	448.00	448.00	0.00	0.00
716100	Rentals & Leases-General	250.00	250.00	0.00	210.00	0.00	210.00	40.00	20.00	20.00	18.00	18.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	150.00	150.00	0.00	245.25	0.00	245.25	(95.25)	174.20	174.20	288.52	288.52
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	390.27	0.00	390.27	309.73	(568.11)	(568.11)	92.27	92.27
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	79.34	0.00	79.34	(79.34)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	562.00	0.00	562.00	(362.00)	75.00	75.00	209.50	209.50
719125	Licenses/Professional Fees	100.00	100.00	0.00	112.75	0.00	112.75	(12.75)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	4,774.00	4,774.00	0.00	3,115.00	0.00	3,115.00	1,659.00	3,624.22	3,624.22	5,625.00	5,625.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>22,614.00</b>	<b>21,742.00</b>	<b>0.00</b>	<b>22,370.57</b>	<b>0.00</b>	<b>22,370.57</b>	<b>(628.57)</b>	<b>15,479.50</b>	<b>15,479.50</b>	<b>15,003.92</b>	<b>15,003.92</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009	NonMand Tran Out-Int Desig Fnds	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	2,500.00	2,500.00
<b>Subtotal Account Pool: 7Z</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Total Org: UBTSHT</b>		<b>32,238.00</b>	<b>31,713.00</b>	<b>0.00</b>	<b>32,359.53</b>	<b>0.00</b>	<b>32,359.53</b>	<b>(646.53)</b>	<b>23,193.13</b>	<b>23,193.13</b>	<b>17,503.92</b>	<b>17,503.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBXHST - Historical Orgs</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
711152 Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>
<b>Total Org: UBXHST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBZ00L - Zoology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,100.08	38,100.08	36,728.91	36,728.91
611F15	Fac Tenure Track AAUP (UNH)	690,408.80	686,735.53	0.00	686,322.96	0.00	686,322.96	412.57	658,826.32	658,826.32	630,819.31	630,819.31
611F60	Faculty NTT Research	29,928.04	0.00	0.00	0.00	0.00	0.00	0.00	36,700.04	36,700.04	9,242.35	9,242.35
611F70	Faculty NTT Clinical	38,100.00	39,663.59	0.00	39,663.60	0.00	39,663.60	(0.01)	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	17,358.00	16,535.22	0.00	16,535.22	0.00	16,535.22	0.00	16,535.13	16,535.13	15,721.85	15,721.85
611PFS	[NSE] Faculty Semester/Term	18,000.00	24,300.00	0.00	24,300.05	0.00	24,300.05	(0.05)	11,500.16	11,500.16	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	15,462.00	0.00	15,462.00	0.00	15,462.00	0.00	12,300.00	12,300.00	9,500.00	9,500.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.01	5,500.01
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	195,440.00	187,737.00	0.00	187,736.59	0.00	187,736.59	0.41	177,526.03	177,526.03	157,041.07	157,041.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,452.19	5,452.19
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	4,800.00	4,800.00	4,500.00	4,500.00
615F10	PAT	35,280.00	36,720.12	0.00	36,720.05	0.00	36,720.05	0.07	35,280.02	35,280.02	33,864.51	33,864.51
617F10	Operating Staff	21,800.71	22,453.73	0.00	22,453.62	0.00	22,453.62	0.11	29,100.46	29,100.46	28,330.58	28,330.58
617PLG	Operating Staff-Longevity	2,280.46	2,280.46	0.00	1,796.35	0.00	1,796.35	484.11	2,327.30	2,327.30	2,090.06	2,090.06
61C	Casual	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	50.23	0.00	238.60	0.00	238.60	(188.37)	334.97	334.97	257.61	257.61
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.03	1,920.03
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.95	0.00	1.95	(1.95)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,796.02	0.00	5,796.02	(5,796.02)	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,000.00	7,868.00	0.00	6,223.19	0.00	6,223.19	1,644.81	135.00	135.00	2,983.16	2,983.16
61SNWS	College Work Study	0.00	0.00	0.00	1,207.77	0.00	1,207.77	(1,207.77)	1,953.88	1,953.88	1,486.75	1,486.75
<b>Subtotal Account Pool: 61</b>		<b>1,059,996.01</b>	<b>1,052,005.88</b>	<b>0.00</b>	<b>1,049,257.97</b>	<b>0.00</b>	<b>1,049,257.97</b>	<b>2,747.91</b>	<b>1,026,619.39</b>	<b>1,026,619.39</b>	<b>952,838.39</b>	<b>952,838.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	350,672.55	337,796.37	0.00	337,619.28	0.00	337,619.28	177.09	328,779.10	328,779.10	295,665.20	295,665.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,592.00	5,229.11	0.00	5,789.97	0.00	5,789.97	(560.86)	4,014.98	4,014.98	3,938.73	3,938.73
<b>Subtotal Account Pool: 65</b>		<b>354,264.55</b>	<b>343,025.48</b>	<b>0.00</b>	<b>343,409.25</b>	<b>0.00</b>	<b>343,409.25</b>	<b>(383.77)</b>	<b>332,794.08</b>	<b>332,794.08</b>	<b>299,603.93</b>	<b>299,603.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB000 - COLSA General Fund</b>												
<b>Org: UBZ00L - Zoology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	16,680.00	16,680.00	0.00	2,099.96	0.00	2,099.96	14,580.04	1,374.40	1,374.40	712.38	712.38
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.76	322.76
710100	Out-of-State Travel	0.00	0.00	0.00	378.95	0.00	378.95	(378.95)	206.87	206.87	856.12	856.12
710200	Foreign Travel	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	200.00	200.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	70.00	70.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.00	484.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	140.00	140.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,390.99	0.00	4,390.99	(4,390.99)	4,058.38	4,058.38	3,934.29	3,934.29
711100	Supplies-General	16,000.00	16,080.00	0.00	22,147.79	0.00	22,147.79	(6,067.79)	15,439.19	15,439.19	6,663.27	6,663.27
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	10,771.82	0.00	10,771.82	(10,771.82)	16,809.47	16,809.47	15,209.33	15,209.33
713000	Printing & Copying-General	500.00	915.00	0.00	1,620.35	0.00	1,620.35	(705.35)	(132.05)	(132.05)	(4,227.91)	(4,227.91)
713005	Printing & Copying-Campus	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.45	46.45	165.20	165.20
713020	Printing & Copying-Course Related	0.00	0.00	0.00	198.02	0.00	198.02	(198.02)	247.71	247.71	88.95	88.95
714000	Postage-General	0.00	0.00	0.00	1,758.86	0.00	1,758.86	(1,758.86)	1,734.75	1,734.75	1,580.83	1,580.83
714005	Postage-Campus Mail Services	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.93	0.00	39.93	(39.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	82.34	0.00	82.34	(82.34)	287.76	287.76	83.81	83.81
715000	Non-Cap Equip-General	13,400.00	13,400.00	0.00	5,037.57	0.00	5,037.57	8,362.43	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	600.00	600.00	0.00	816.11	0.00	816.11	(216.11)	1,876.63	1,876.63	208.82	208.82
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	150.00	150.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	38.47	0.00	38.47	(38.47)	136.51	136.51	0.00	0.00
716100	Rentals & Leases-General	8,500.00	8,500.00	0.00	242.00	0.00	242.00	8,258.00	0.00	0.00	1,867.90	1,867.90
716110	Rentals-Copier	0.00	0.00	0.00	2,650.54	0.00	2,650.54	(2,650.54)	5,783.40	5,783.40	3,274.76	3,274.76
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,760.63	0.00	2,760.63	(2,760.63)	1,776.00	1,776.00	771.08	771.08
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,207.95	0.00	1,207.95	292.05	1,406.62	1,406.62	2,477.50	2,477.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	27,000.00	22,668.00	0.00	0.00	0.00	0.00	22,668.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19,497.33	0.00	19,497.33	(19,497.33)	22,239.99	22,239.99	23,298.99	23,298.99
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	107.00	107.00	190.00	190.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,318.16	0.00	1,318.16	(1,318.16)	1,334.35	1,334.35	2,024.42	2,024.42
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,309.85	0.00	2,309.85	(309.85)	2,047.67	2,047.67	1,251.29	1,251.29
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	47.41	0.00	47.41	(47.41)	0.00	0.00	39.89	39.89
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	196.31	196.31
719125	Licenses/Professional Fees	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	192.00	192.00	1,747.00	1,747.00
<b>Subtotal Account Pool: 71</b>		<b>89,680.00</b>	<b>85,843.00</b>	<b>0.00</b>	<b>80,520.03</b>	<b>0.00</b>	<b>80,520.03</b>	<b>5,322.97</b>	<b>77,652.10</b>	<b>77,652.10</b>	<b>63,546.99</b>	<b>63,546.99</b>
<b>Account Pool: 78 - Utilities</b>												
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.50	1,037.50	0.00	0.00
<b>Subtotal Account Pool: 78</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,037.50</b>	<b>1,037.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	8,298.37	0.00	8,884.98	0.00	8,884.98	(586.61)	27,133.43	27,133.43	16,949.80	16,949.80
802000	R & R Transfer Out	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>8,298.37</b>	<b>0.00</b>	<b>13,884.98</b>	<b>0.00</b>	<b>13,884.98</b>	<b>(5,586.61)</b>	<b>27,133.43</b>	<b>27,133.43</b>	<b>16,949.80</b>	<b>16,949.80</b>
<b>Total Org: UBZ00L</b>		<b>1,503,940.56</b>	<b>1,489,172.73</b>	<b>0.00</b>	<b>1,487,072.23</b>	<b>0.00</b>	<b>1,487,072.23</b>	<b>2,100.50</b>	<b>1,465,236.50</b>	<b>1,465,236.50</b>	<b>1,332,939.11</b>	<b>1,332,939.11</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UBZOTE - Tropical Ecology (Winter Break Crs)</b>											
<b>Org Mgr: Sawtelle, Tina Marie</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	7,000.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	7,000.00	6,700.00
<b>Subtotal Account Pool: 61</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>6,700.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	588.00	0.00	588.00	0.00	588.00	588.00	562.80
<b>Subtotal Account Pool: 65</b>		<b>588.00</b>	<b>588.00</b>	<b>0.00</b>	<b>588.00</b>	<b>0.00</b>	<b>588.00</b>	<b>0.00</b>	<b>588.00</b>	<b>588.00</b>	<b>562.80</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	38,906.50	0.00	38,906.50	(38,906.50)	47,636.40	47,636.40	28,859.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,288.00
711100	Supplies-General	0.00	1,671.00	0.00	0.00	0.00	0.00	1,671.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>45,000.00</b>	<b>46,671.00</b>	<b>0.00</b>	<b>38,906.50</b>	<b>0.00</b>	<b>38,906.50</b>	<b>7,764.50</b>	<b>47,636.40</b>	<b>47,636.40</b>	<b>42,147.40</b>
<b>Total Org: UBZOTE</b>		<b>52,588.00</b>	<b>54,259.00</b>	<b>0.00</b>	<b>46,494.50</b>	<b>0.00</b>	<b>46,494.50</b>	<b>7,764.50</b>	<b>55,224.40</b>	<b>55,224.40</b>	<b>49,410.20</b>
<b>Total Fund: 1UB000</b>		<b>33,901,050.16</b>	<b>33,999,200.29</b>	<b>50,072.74</b>	<b>34,090,397.16</b>	<b>14,745.44</b>	<b>34,105,142.60</b>	<b>(105,942.31)</b>	<b>31,190,837.61</b>	<b>31,190,837.61</b>	<b>31,036,965.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB022 - State AES Funds</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(604.26)	0.00	0.00	0.00	0.00	(604.26)	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>(604.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(604.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	(259.84)	0.00	0.00	0.00	0.00	(259.84)	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>(259.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(259.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>		<b>0.00</b>	<b>(864.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(864.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB022 - State AES Funds</b>												
<b>Org: UBAESA - Agricultural Experiment Station Adm</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	27,750.22	27,750.22	0.00	0.00	
615F10	PAT	12,250.00	12,750.02	0.00	12,750.03	0.00	12,750.03	(0.01)	7,546.65	7,546.65	15,366.08	15,366.08
61CPBN	Bonus & Recruitment	0.00	11,879.40	0.00	0.00	0.00	0.00	11,879.40	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	225.36	0.00	225.36	(225.36)	0.00	0.00	50.73	50.73
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	1.13	1.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,445.00	0.00	23,445.00	(23,445.00)	22,500.00	22,500.00	24,491.25	24,491.25
61SNSH	Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,250.00</b>	<b>25,829.42</b>	<b>0.00</b>	<b>37,625.39</b>	<b>0.00</b>	<b>37,625.39</b>	<b>(11,795.97)</b>	<b>58,196.87</b>	<b>58,196.87</b>	<b>39,909.19</b>	<b>39,909.19</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,267.50	5,482.51	0.00	5,482.51	0.00	5,482.51	0.00	3,109.24	3,109.24	6,153.73	6,153.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	997.69	0.00	1,988.73	0.00	1,988.73	(991.04)	1,923.60	1,923.60	2,061.62	2,061.62
<b>Subtotal Account Pool: 65</b>		<b>5,267.50</b>	<b>6,480.20</b>	<b>0.00</b>	<b>7,471.24</b>	<b>0.00</b>	<b>7,471.24</b>	<b>(991.04)</b>	<b>5,032.84</b>	<b>5,032.84</b>	<b>8,215.35</b>	<b>8,215.35</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
710100	Out-of-State Travel	0.00	0.00	0.00	532.12	0.00	532.12	(532.12)	1,679.33	1,679.33	2,660.00	2,660.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.80	1,375.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.95	187.95
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	375.00	375.00	675.00	675.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,982.95	2,982.95	598.41	598.41
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151.54	1,151.54	1,590.95	1,590.95
711100	Supplies-General	50,000.00	53,800.00	0.00	1,375.91	0.00	1,375.91	52,424.09	20,947.16	20,947.16	19,930.37	19,930.37
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	217.98	0.00	217.98	(217.98)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.92	1,070.92	37.04	37.04
714000	Postage-General	0.00	0.00	0.00	145.07	0.00	145.07	(145.07)	168.14	168.14	194.03	194.03
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.30	58.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15,194.77	1,328.00	16,522.77	(16,522.77)	9,640.38	9,640.38	1,575.96	1,575.96
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	2,832.50	2,832.50	105.00	105.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.50	177.50
717200	Other Professional Services-General	0.00	0.00	0.00	154.08	0.00	154.08	(154.08)	2,835.52	2,835.52	131.00	131.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,292.64	0.00	5,292.64	(5,292.64)	4,980.12	4,980.12	5,084.02	5,084.02
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	320.25	0.00	320.25	(320.25)	50.90	50.90	55.75	55.75
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.29	0.00	66.29	(66.29)	111.01	111.01	154.09	154.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	278.62	278.62	1,080.93	1,080.93
719100	Membership Dues & Fees	0.00	0.00	0.00	13,708.00	0.00	13,708.00	(13,708.00)	11,282.50	11,282.50	8,239.60	8,239.60
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,417.84	6,417.84
71C615	Insurance-Vehicle	0.00	0.00	0.00	177.35	0.00	177.35	(177.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>50,000.00</b>	<b>53,800.00</b>	<b>0.00</b>	<b>37,739.46</b>	<b>1,328.00</b>	<b>39,067.46</b>	<b>14,732.54</b>	<b>61,562.59</b>	<b>61,562.59</b>	<b>50,459.54</b>	<b>50,459.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB022 - State AES Funds</b>												
<b>Org: UBAESA - Agricultural Experiment Station Adm</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,453.00	6,453.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.50	351.50
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	1,711.50	0.00	1,711.50	(1,711.50)	127,468.13	127,468.13	250,115.38	250,115.38
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,608.00	4,608.00	0.00	0.00
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,873.00)	(1,873.00)
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,711.50</b>	<b>0.00</b>	<b>1,711.50</b>	<b>(1,711.50)</b>	<b>138,529.13</b>	<b>138,529.13</b>	<b>248,593.88</b>	<b>248,593.88</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,177.53	39,177.53	8,126.50	8,126.50
801006	NonMand Tran Out-General Funds	370,718.27	475,777.62	0.00	715,745.77	0.00	715,745.77	(239,968.15)	462,819.40	462,819.40	1,250.00	1,250.00
801009	NonMand Tran Out-Int Desig Fnds	181,895.00	130,815.93	0.00	133,155.50	0.00	133,155.50	(2,339.57)	338,601.15	338,601.15	281,625.05	281,625.05
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,883.88	425,883.88
802000	R & R Transfer Out	7,500.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	48,272.20	48,272.20	25,000.00	25,000.00
<b>Subtotal Account Pool: 7Z</b>		<b>560,113.27</b>	<b>614,093.55</b>	<b>0.00</b>	<b>856,401.27</b>	<b>0.00</b>	<b>856,401.27</b>	<b>(242,307.72)</b>	<b>888,870.28</b>	<b>888,870.28</b>	<b>741,885.43</b>	<b>741,885.43</b>
<b>Total Org: UBAESA</b>		<b>627,630.77</b>	<b>700,203.17</b>	<b>0.00</b>	<b>940,948.86</b>	<b>1,328.00</b>	<b>942,276.86</b>	<b>(242,073.69)</b>	<b>1,142,191.71</b>	<b>1,142,191.71</b>	<b>1,079,063.39</b>	<b>1,079,063.39</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB022 - State AES Funds</b>											
<b>Org: UBAESG - AES Graduate Student Support</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721135 Asstship-Grad Research Asst TW-Res	70,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>70,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	600,000.00	510,000.00	0.00	510,000.00	0.00	510,000.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>600,000.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESG</b>	<b>670,400.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>510,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB022 - State AES Funds</b>												
<b>Org: UBASDS - PI Deena Small</b>				<b>Org Mgr: Small, Deena J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	43.13	0.00	43.13	(43.13)	0.00	0.00	0.00	0.00	
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,600.00	0.00	12,090.00	0.00	12,090.00	510.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>12,600.00</b>	<b>0.00</b>	<b>12,133.13</b>	<b>0.00</b>	<b>12,133.13</b>	<b>466.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,058.40	0.00	1,019.21	0.00	1,019.21	39.19	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>1,058.40</b>	<b>0.00</b>	<b>1,019.21</b>	<b>0.00</b>	<b>1,019.21</b>	<b>39.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBASDS</b>	<b>0.00</b>	<b>13,658.40</b>	<b>0.00</b>	<b>13,152.34</b>	<b>0.00</b>	<b>13,152.34</b>	<b>506.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB022 - State AES Funds</b>											
<b>Org: UBBCHM - Biochemistry Molecular Biology</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.00	7,500.00	0.00	7,375.01	0.00	7,375.01	124.99	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,375.01</b>	<b>0.00</b>	<b>7,375.01</b>	<b>124.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.30	19.30	0.00	0.00
711200 Research Supplies	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.48	60.48	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.78</b>	<b>79.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBBCHM</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,375.01</b>	<b>0.00</b>	<b>7,375.01</b>	<b>124.99</b>	<b>79.78</b>	<b>79.78</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB022 - State AES Funds</b>											
<b>Org: UBBCSS - PI Stacia Sower</b>											
<b>Org Mgr: Sower, Stacia</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,456.90	0.00	9,456.90	(9,456.90)	3,873.15	3,873.15	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	22,316.42	0.00	10,928.56	0.00	10,928.56	11,387.86	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,142.00	2,142.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>22,316.42</b>	<b>0.00</b>	<b>20,385.46</b>	<b>0.00</b>	<b>20,385.46</b>	<b>1,930.96</b>	<b>6,015.15</b>	<b>6,015.15</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,874.58	0.00	1,712.43	0.00	1,712.43	162.15	505.28	505.28	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>1,874.58</b>	<b>0.00</b>	<b>1,712.43</b>	<b>0.00</b>	<b>1,712.43</b>	<b>162.15</b>	<b>505.28</b>	<b>505.28</b>	<b>0.00</b>
<b>Total Org: UBBCSS</b>		<b>0.00</b>	<b>24,191.00</b>	<b>0.00</b>	<b>22,097.89</b>	<b>0.00</b>	<b>22,097.89</b>	<b>2,093.11</b>	<b>6,520.43</b>	<b>6,520.43</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB022 - State AES Funds</b>												
<b>Org: UBDINT - Information Technology</b>												
<b>Org Mgr: Hammond, Phillip W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10	Operating Staff	9,033.02	9,957.37	0.00	9,957.32	0.00	9,957.32	0.05	5,906.14	5,906.14	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
<b>Subtotal Account Pool: 61</b>		<b>9,033.02</b>	<b>9,957.37</b>	<b>0.00</b>	<b>9,957.32</b>	<b>0.00</b>	<b>9,957.32</b>	<b>0.05</b>	<b>5,914.94</b>	<b>5,914.94</b>	<b>200.00</b>	<b>200.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,884.20	4,281.67	0.00	4,281.69	0.00	4,281.69	(0.02)	2,433.38	2,433.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74	16.80	16.80
<b>Subtotal Account Pool: 65</b>		<b>3,884.20</b>	<b>4,281.67</b>	<b>0.00</b>	<b>4,281.69</b>	<b>0.00</b>	<b>4,281.69</b>	<b>(0.02)</b>	<b>2,434.12</b>	<b>2,434.12</b>	<b>16.80</b>	<b>16.80</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	113.21	0.00	113.21	(113.21)	0.00	0.00	4.46	4.46
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.50	188.50	168.03	168.03
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.32	133.32
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	198.00	198.00
711100	Supplies-General	0.00	0.00	0.00	2,040.05	0.00	2,040.05	(2,040.05)	(85.00)	(85.00)	174.89	174.89
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	428.97	0.00	428.97	(428.97)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	29,250.00	29,250.00	0.00	13,247.74	0.00	13,247.74	16,002.26	5,122.86	5,122.86	14,820.80	14,820.80
713015	Printing & Copying-Departmental	0.00	0.00	0.00	54.25	0.00	54.25	(54.25)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,766.00	3,766.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	609.00	0.00	609.00	(609.00)	0.00	0.00	280.00	280.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,146.42	0.00	2,146.42	(2,146.42)	890.60	890.60	1,032.00	1,032.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	10,099.99	0.00	10,099.99	(10,099.99)	3,420.10	3,420.10	688.50	688.50
<b>Subtotal Account Pool: 71</b>		<b>29,250.00</b>	<b>29,250.00</b>	<b>0.00</b>	<b>28,739.63</b>	<b>0.00</b>	<b>28,739.63</b>	<b>510.37</b>	<b>13,503.06</b>	<b>13,503.06</b>	<b>17,500.00</b>	<b>17,500.00</b>
<b>Total Org: UBDINT</b>		<b>42,167.22</b>	<b>43,489.04</b>	<b>0.00</b>	<b>42,978.64</b>	<b>0.00</b>	<b>42,978.64</b>	<b>510.40</b>	<b>21,852.12</b>	<b>21,852.12</b>	<b>17,716.80</b>	<b>17,716.80</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB022 - State AES Funds</b>											
<b>Org: UBPPAV - COLSA Appt Variance Pool</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(476.80)	(476.80)	0.00	0.00	0.00	0.00	(476.80)	0.00	0.00	0.00
614F10	Academic Administrator	2,046.72	406.72	0.00	0.00	0.00	0.00	406.72	0.00	0.00	0.00
615F10	PAT	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	802.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>39,872.86</b>	<b>(70.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(70.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	17,145.33	(30.13)	0.00	0.00	0.00	0.00	(30.13)	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>17,145.33</b>	<b>(30.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPPAV</b>		<b>57,018.19</b>	<b>(100.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(100.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB022 - State AES Funds</b>											
<b>Org: UBPPCI - COLSA Continuing Increase Pool</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	36,245.86	40,153.36	0.00	0.00	0.00	0.00	40,153.36	0.00	0.00	0.00
611F70	Faculty NTT Clinical	786.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	22,683.90	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00
616F10	Extension Educator	500.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	16,213.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	11,879.40	0.00	11,879.40	(11,879.40)	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>76,429.68</b>	<b>40,153.34</b>	<b>0.00</b>	<b>11,879.40</b>	<b>0.00</b>	<b>11,879.40</b>	<b>28,273.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	32,864.77	17,265.73	0.00	0.00	0.00	0.00	17,265.73	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	997.69	0.00	997.69	(997.69)	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>32,864.77</b>	<b>17,265.73</b>	<b>0.00</b>	<b>997.69</b>	<b>0.00</b>	<b>997.69</b>	<b>16,268.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPPCI</b>		<b>109,294.45</b>	<b>57,419.07</b>	<b>0.00</b>	<b>12,877.09</b>	<b>0.00</b>	<b>12,877.09</b>	<b>44,541.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB022 - State AES Funds</b>												
<b>Org: UBPPFB - COLSA Fringe Benefit Pool</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	352,313.52	378,651.10	0.00	309,829.26	0.00	309,829.26	68,821.84	282,718.74	282,718.74	298,913.87	298,913.87	
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10 Nonstatus Benefit Distr (Fica)	11,000.00	11,000.00	0.00	10,105.35	0.00	10,105.35	894.65	6,688.64	6,688.64	10,009.52	10,009.52	
<b>Subtotal Account Pool: 65</b>	<b>363,313.52</b>	<b>389,651.10</b>	<b>0.00</b>	<b>319,934.61</b>	<b>0.00</b>	<b>319,934.61</b>	<b>69,716.49</b>	<b>289,407.38</b>	<b>289,407.38</b>	<b>308,923.39</b>	<b>308,923.39</b>	
<b>Total Org: UBPPFB</b>	<b>363,313.52</b>	<b>389,651.10</b>	<b>0.00</b>	<b>319,934.61</b>	<b>0.00</b>	<b>319,934.61</b>	<b>69,716.49</b>	<b>289,407.38</b>	<b>289,407.38</b>	<b>308,923.39</b>	<b>308,923.39</b>	
<b>Total Fund: 1UB022</b>	<b>1,877,324.15</b>	<b>1,745,147.49</b>	<b>0.00</b>	<b>1,869,364.44</b>	<b>1,328.00</b>	<b>1,870,692.44</b>	<b>(125,544.95)</b>	<b>1,460,051.42</b>	<b>1,460,051.42</b>	<b>1,405,703.58</b>	<b>1,405,703.58</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB023 - State AES Funds-Forestry</b>											
<b>Org: UB0PPB - UNH-COLSA-HR Bud Control</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UB0PPB</b>		<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB023 - State AES Funds-Forestry</b>											
<b>Org: UBAESA - Agricultural Experiment Station Adm</b>											
<b>Org Mgr: Trumble, William R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,256.44	5,256.44
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,256.44</b>	<b>5,256.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.54	441.54
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>441.54</b>	<b>441.54</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.37	218.37
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,538.30	2,538.30	0.00	0.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.66	17.66
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,538.30</b>	<b>2,538.30</b>	<b>336.03</b>	<b>336.03</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721135 Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,737.00	62,737.00	42,761.75	42,761.75
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,737.00</b>	<b>62,737.00</b>	<b>42,761.75</b>	<b>42,761.75</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,505.94	8,505.94
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.36	385.36	0.00	0.00
8O2000 R & R Transfer Out	7,500.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	34,500.00	34,500.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>34,885.36</b>	<b>34,885.36</b>	<b>8,505.94</b>	<b>8,505.94</b>
<b>Total Org: UBAESA</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>100,160.66</b>	<b>100,160.66</b>	<b>57,301.70</b>	<b>57,301.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB023 - State AES Funds-Forestry</b>											
<b>Org: UBDINT - Information Technology</b>											
<b>Org Mgr: Hammond, Phillip W</b>											
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	4,636.00	4,636.00	1,330.00	1,330.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	2,955.87	2,955.87	4,242.18	4,242.18
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	7.75	7.75	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	14.50	14.50	33.75	33.75
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	1,008.30	1,008.30	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	2.35
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,022.42</b>	<b>9,022.42</b>	<b>5,608.28</b>	<b>5,608.28</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485.00	3,485.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,485.00</b>	<b>3,485.00</b>
<b>Total Org: UBDINT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,022.42</b>	<b>9,022.42</b>	<b>9,093.28</b>	<b>9,093.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB023 - State AES Funds-Forestry</b>												
<b>Org: UBNRSF - PI Serita Frey</b>				<b>Org Mgr: Frey, Serita D</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	347.57	0.00	347.57	(347.57)	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	2,671.18	0.00	0.00	0.00	0.00	2,671.18	3,557.06	3,557.06	271.76	271.76	
717200 Other Professional Services-General	0.00	0.00	0.00	2,323.61	0.00	2,323.61	(2,323.61)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>2,671.18</b>	<b>0.00</b>	<b>2,671.18</b>	<b>0.00</b>	<b>2,671.18</b>	<b>(0.00)</b>	<b>3,557.06</b>	<b>3,557.06</b>	<b>271.76</b>	<b>271.76</b>	
<b>Total Org: UBNRSF</b>	<b>0.00</b>	<b>2,671.18</b>	<b>0.00</b>	<b>2,671.18</b>	<b>0.00</b>	<b>2,671.18</b>	<b>(0.00)</b>	<b>3,557.06</b>	<b>3,557.06</b>	<b>271.76</b>	<b>271.76</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB023 - State AES Funds-Forestry</b>											
<b>Org: UBPPCI - COLSA Continuing Increase Pool</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	6,655.75	7,807.53	0.00	0.00	0.00	0.00	7,807.53	0.00	0.00	0.00
615F10	PAT	2,192.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,397.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>11,245.37</b>	<b>7,807.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,807.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	4,835.51	3,357.24	0.00	0.00	0.00	0.00	3,357.24	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,835.51</b>	<b>3,357.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,357.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPPCI</b>		<b>16,080.88</b>	<b>11,164.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,164.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UB023 - State AES Funds-Forestry</b>												
<b>Org: UBPPFB - COLSA Fringe Benefit Pool</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	13,568.58	0.00	74,419.59	0.00	74,419.59	(60,851.01)	71,612.01	71,612.01	59,651.23	59,651.23	
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10 Nonstatus Benefit Distr (Fica)	4,000.00	4,000.00	0.00	3,392.65	0.00	3,392.65	607.35	3,601.67	3,601.67	3,864.41	3,864.41	
<b>Subtotal Account Pool: 65</b>	<b>4,000.00</b>	<b>17,568.58</b>	<b>0.00</b>	<b>77,812.24</b>	<b>0.00</b>	<b>77,812.24</b>	<b>(60,243.66)</b>	<b>75,213.68</b>	<b>75,213.68</b>	<b>63,515.64</b>	<b>63,515.64</b>	
<b>Total Org: UBPPFB</b>	<b>4,000.00</b>	<b>17,568.58</b>	<b>0.00</b>	<b>77,812.24</b>	<b>0.00</b>	<b>77,812.24</b>	<b>(60,243.66)</b>	<b>75,213.68</b>	<b>75,213.68</b>	<b>63,515.64</b>	<b>63,515.64</b>	
<b>Total Fund: 1UB023</b>	<b>27,580.88</b>	<b>38,904.54</b>	<b>0.00</b>	<b>87,983.42</b>	<b>0.00</b>	<b>87,983.42</b>	<b>(49,078.88)</b>	<b>187,953.82</b>	<b>187,953.82</b>	<b>130,182.38</b>	<b>130,182.38</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UBPPD - COLSA General Prepaids</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(270.00)	0.00	(270.00)	270.00	0.00	0.00	270.00	270.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,583.79	10,583.79
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(1,500.58)	0.00	(1,500.58)	1,500.58	0.00	0.00	1,336.95	1,336.95
61U000	Salary Offset Account	0.00	0.00	0.00	1,770.58	0.00	1,770.58	(1,770.58)	0.00	0.00	(12,190.74)	(12,190.74)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65X099	Benefits Clearing	0.00	0.00	0.00	148.72	0.00	148.72	(148.72)	0.00	0.00	(134.98)	(134.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(148.72)	0.00	(148.72)	148.72	0.00	0.00	134.98	134.98
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710200	Foreign Travel	0.00	0.00	0.00	13,466.84	0.00	13,466.84	(13,466.84)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(13,726.84)	0.00	(13,726.84)	13,726.84	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	8,552.70	8,552.70	(8,552.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,552.70</b>	<b>8,552.70</b>	<b>(8,552.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,552.70</b>	<b>8,552.70</b>	<b>(8,552.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UBPPD - COLSA General Prepaids</b>												
<b>Org: UBMICR - Microbiology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,151.60	16,151.60
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	300.00	300.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	(1,600.00)	(1,600.00)
61U000	Salary Offset Account	0.00	0.00	0.00	(7,100.00)	0.00	(7,100.00)	7,100.00	0.00	0.00	(14,851.60)	(14,851.60)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65X099	Benefits Clearing	0.00	0.00	0.00	(596.40)	0.00	(596.40)	596.40	0.00	0.00	109.20	109.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	596.40	0.00	596.40	(596.40)	0.00	0.00	(109.20)	(109.20)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(493.35)	0.00	(493.35)	493.35	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.35	493.35
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	493.35	0.00	493.35	(493.35)	0.00	0.00	(493.35)	(493.35)
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBMICR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UBPPD - COLSA General Prepaids</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(628.57)	0.00	(628.57)	628.57	0.00	0.00	628.57	628.57
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,769.60	4,769.60
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,054.00	0.00	2,054.00	(2,054.00)	0.00	0.00	3,176.00	3,176.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,400.00)	(4,400.00)
61U000	Salary Offset Account	0.00	0.00	0.00	(1,425.43)	0.00	(1,425.43)	1,425.43	0.00	0.00	(4,174.17)	(4,174.17)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65X099	Benefits Clearing	0.00	0.00	0.00	(119.74)	0.00	(119.74)	119.74	0.00	0.00	50.02	50.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.74	0.00	119.74	(119.74)	0.00	0.00	(50.02)	(50.02)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710Z00	Travel-Other	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	(260.00)	(260.00)
711000	Purchasing Cards	0.00	0.00	0.00	140.40	0.00	140.40	(140.40)	0.00	0.00	(140.40)	(140.40)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.40	140.40
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(13,260.00)	0.00	(13,260.00)	13,260.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,359.60	0.00	6,359.60	(6,359.60)	0.00	0.00	(6,359.60)	(6,359.60)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.40)	(140.40)
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Total Org: UBNRES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UBPPD - COLSA General Prepaids</b>											
<b>Org: UBTSAN - Applied Animal Sciences</b>											
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UBPPD - COLSA General Prepaids</b>												
<b>Org: UBTSHT - Horticultural Technology</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	0.00	0.00	213.81	213.81	
710Z00 Travel-Other	0.00	0.00	0.00	213.81	0.00	213.81	(213.81)	0.00	0.00	(213.81)	(213.81)	
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(275.81)	0.00	(275.81)	275.81	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBTSHT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UBPPD - COLSA General Prepaids</b>											
<b>Org: UBXHST - Historical Orgs</b>											
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	(177.30)	0.00	(177.30)	177.30	0.00	0.00	177.30	177.30
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(177.30)	(177.30)
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	177.30	0.00	177.30	(177.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBXHST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UBPPD - COLSA General Prepaids</b>											
<b>Org: UBZOOM - Zoology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,760.00)	(4,760.00)
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,301.23	12,301.23
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,684.00	0.00	1,684.00	(1,684.00)	0.00	3,248.00	3,248.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	984.00	0.00	984.00	(984.00)	0.00	(1,044.00)	(1,044.00)
61U000	Salary Offset Account	0.00	0.00	0.00	(2,668.00)	0.00	(2,668.00)	2,668.00	0.00	(9,745.23)	(9,745.23)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65X099	Benefits Clearing	0.00	0.00	0.00	(224.12)	0.00	(224.12)	224.12	0.00	214.71	214.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	224.12	0.00	224.12	(224.12)	0.00	(214.71)	(214.71)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOOM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UBPPD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,552.70</b>	<b>8,552.70</b>	<b>(8,552.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UBSEQ - Ecoquest</b>												
<b>Org: UBNRES - Natural Resources</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.30	0.00	0.30	(0.30)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.30</b>	<b>(0.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.30</b>	<b>(0.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1UBSEQ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.30</b>	<b>(0.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB002 - COLSA Green House Facilities</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
61CPSU [Nse] Supplemental	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,176.60)	(1,176.60)	0.00	0.00	0.00	0.00	(1,176.60)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(260.33)	(260.33)	0.00	0.00	0.00	0.00	(260.33)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(3,786.93)</b>	<b>(3,786.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,786.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7111 Supplies	(40,892.44)	(40,892.44)	0.00	0.00	0.00	0.00	(40,892.44)	0.00	0.00	0.00	0.00
711100 Supplies-General	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
7140 Postage	(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(23,320.46)	(23,320.46)	0.00	0.00	0.00	0.00	(23,320.46)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(7,485.80)	(7,485.80)	0.00	0.00	0.00	0.00	(7,485.80)	0.00	0.00	0.00	0.00
7180 Telecommunications	(106.91)	(106.91)	0.00	0.00	0.00	0.00	(106.91)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	164,342.98	164,342.98	0.00	0.00	0.00	0.00	164,342.98	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>90,914.46</b>	<b>90,914.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,914.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400 Capitalizable Equipment	(5,725.13)	(5,725.13)	0.00	0.00	0.00	0.00	(5,725.13)	0.00	0.00	0.00	0.00
7404 Construction	(79,778.80)	(79,778.80)	0.00	0.00	0.00	0.00	(79,778.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(85,503.93)</b>	<b>(85,503.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85,503.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>	<b>1,623.60</b>	<b>1,623.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,623.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB002</b>	<b>1,623.60</b>	<b>1,623.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,623.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB003 - COLSA Misc R&amp;R</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	28,844.71	28,844.71	0.00	0.00	0.00	0.00	28,844.71	859.95	859.95	0.00	0.00
7160	Maintenance and Repairs	1,049.65	1,049.65	0.00	0.00	0.00	0.00	1,049.65	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	14.33	14.33	0.00	0.00	0.00	0.00	14.33	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,693.13)	(2,693.13)	0.00	0.00	0.00	0.00	(2,693.13)	2,635.35	2,635.35	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>27,215.56</b>	<b>27,215.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,215.56</b>	<b>3,495.30</b>	<b>3,495.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740400	Construction	1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,267.99</b>	<b>1,267.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,267.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	(2,762.74)	(2,762.74)	0.00	0.00	0.00	0.00	(2,762.74)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(2,762.74)</b>	<b>(2,762.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,762.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	70.26	70.26	0.00	0.00	0.00	0.00	70.26	0.00	0.00	0.00	0.00
801039	For Capital Projects (not R&R)	(12,478.17)	(12,478.17)	0.00	0.00	0.00	0.00	(12,478.17)	0.00	0.00	0.00	0.00
802000	R & R Transfer Out	(12,950.88)	(12,950.88)	0.00	0.00	0.00	0.00	(12,950.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(25,358.79)</b>	<b>(25,358.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,358.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>		<b>362.02</b>	<b>362.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362.02</b>	<b>3,495.30</b>	<b>3,495.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB003</b>		<b>362.02</b>	<b>362.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362.02</b>	<b>3,495.30</b>	<b>3,495.30</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB005 - COLSA TS Facilities Maint/Repairs</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	(347.24)	(347.24)	0.00	0.00	0.00	0.00	(347.24)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	3,315.93	3,315.93	0.00	0.00	0.00	0.00	3,315.93	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,968.69</b>	<b>2,968.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,968.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740400 Construction	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>202.00</b>	<b>202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>3,170.69</b>	<b>3,170.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,170.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB005</b>	<b>3,170.69</b>	<b>3,170.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,170.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB006 - COLSA Agricultural Facility</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
8O10 Non-Mandatory Transfers Out	11.19	11.19	0.00	0.00	0.00	0.00	11.19	0.00	0.00	0.00	0.00	
8O1000 Non-Mandatory Transfers Out	25.41	25.41	0.00	0.00	0.00	0.00	25.41	0.00	0.00	0.00	0.00	
8O2000 R & R Transfer Out	(36.60)	(36.60)	0.00	0.00	0.00	0.00	(36.60)	0.00	0.00	0.00	0.00	
8O2005 R & R Transfer Out	(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.00	0.00	0.08	0.08	
<b>Subtotal Account Pool: 7Z</b>	<b>(0.08)</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	
<b>Total Org: UBDEAN</b>	<b>(0.08)</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	
<b>Total Fund: 1XB006</b>	<b>(0.08)</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB010 - COLSA NR Dept Vehicle Fund</b>											
<b>Org: UBNRES - Natural Resources</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,626.00	1,626.00	0.00	0.00	0.00	0.00	1,626.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	8,664.91	8,664.91	0.00	0.00	0.00	0.00	8,664.91	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	7.33	7.33	0.00	0.00	0.00	0.00	7.33	0.00	0.00	(7.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,298.24</b>	<b>10,298.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,298.24</b>	<b>0.00</b>	<b>0.00</b>	<b>(7.33)</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	15,000.00
740400	Construction	4,520.75	4,520.75	0.00	0.00	0.00	0.00	4,520.75	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(10,479.25)</b>	<b>(10,479.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,479.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000	Internal Allocations	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	(500.00)
<b>Subtotal Account Pool: 76</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>
<b>Total Org: UBNRES</b>		<b>318.99</b>	<b>318.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.99</b>	<b>0.00</b>	<b>0.00</b>	<b>14,492.67</b>
<b>Total Fund: 1XB010</b>		<b>318.99</b>	<b>318.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.99</b>	<b>0.00</b>	<b>0.00</b>	<b>14,492.67</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB011 - COLSA NR Dept Equipment Fund</b>												
<b>Org: UBNRES - Natural Resources</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740400 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
802000 R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.29	564.29	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.29</b>	<b>564.29</b>	
<b>Total Org: UBNRES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.29</b>	<b>564.29</b>	
<b>Total Fund: 1XB011</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.29</b>	<b>564.29</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB014 - Animal Science Equip Replacement</b>												
<b>Org: UBANSC - Animal &amp; Nutritional Sciences</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(20,817.99)	(20,817.99)	0.00	0.00	0.00	0.00	(20,817.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,750.37)	(1,750.37)	0.00	986.50	0.00	986.50	(2,736.87)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(5,098.60)	(5,098.60)	0.00	0.00	0.00	0.00	(5,098.60)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,388.15)	(3,388.15)	0.00	0.00	0.00	0.00	(3,388.15)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,386.00	21,386.00	0.00	0.00	0.00	0.00	21,386.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(10,119.11)</b>	<b>(10,119.11)</b>	<b>0.00</b>	<b>986.50</b>	<b>0.00</b>	<b>986.50</b>	<b>(11,105.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(6,057.00)	(6,057.00)	0.00	0.00	0.00	0.00	(6,057.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	19,908.40	19,908.40	0.00	0.00	0.00	0.00	19,908.40	0.00	0.00	0.00	0.00
7404	Construction	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>11,931.40</b>	<b>11,931.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,931.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBANSC</b>		<b>1,812.29</b>	<b>1,812.29</b>	<b>0.00</b>	<b>986.50</b>	<b>0.00</b>	<b>986.50</b>	<b>825.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB014</b>		<b>1,812.29</b>	<b>1,812.29</b>	<b>0.00</b>	<b>986.50</b>	<b>0.00</b>	<b>986.50</b>	<b>825.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB015 - COLSA TSAS Computer Replacement</b>												
<b>Org: UBTSAS - T S A S Thompson School</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(35,289.53)	(35,289.53)	0.00	0.00	0.00	0.00	(35,289.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	66,706.96	66,706.96	0.00	6,463.40	0.00	6,463.40	60,243.56	0.00	0.00	1,123.54	1,123.54
711164	Supplies-Computer (Non Peripherals)	1,638.80	1,638.80	0.00	0.00	0.00	0.00	1,638.80	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	20,878.00	0.00	20,878.00	(20,878.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	673.67	0.00	673.67	(673.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,595.95	24,595.95	0.00	0.00	0.00	0.00	24,595.95	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>57,652.18</b>	<b>57,652.18</b>	<b>0.00</b>	<b>28,315.07</b>	<b>0.00</b>	<b>28,315.07</b>	<b>29,337.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,123.54</b>	<b>1,123.54</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>(1,100.00)</b>	<b>(1,100.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801039	For Capital Projects (not R&R)	(3,040.00)	(3,040.00)	0.00	0.00	0.00	0.00	(3,040.00)	3,040.00	3,040.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(3,040.00)</b>	<b>(3,040.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,040.00)</b>	<b>3,040.00</b>	<b>3,040.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>		<b>55,712.18</b>	<b>55,712.18</b>	<b>0.00</b>	<b>28,315.07</b>	<b>0.00</b>	<b>28,315.07</b>	<b>27,397.11</b>	<b>1,940.00</b>	<b>1,940.00</b>	<b>1,123.54</b>	<b>1,123.54</b>
<b>Total Fund: 1XB015</b>		<b>55,712.18</b>	<b>55,712.18</b>	<b>0.00</b>	<b>28,315.07</b>	<b>0.00</b>	<b>28,315.07</b>	<b>27,397.11</b>	<b>1,940.00</b>	<b>1,940.00</b>	<b>1,123.54</b>	<b>1,123.54</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB017 - COLSA Food Service R&amp;R</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	(2,308.00)	(2,308.00)	0.00	0.00	0.00	0.00	(2,308.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(2,308.00)</b>	<b>(2,308.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,308.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(193.87)	(193.87)	0.00	0.00	0.00	0.00	(193.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(193.87)</b>	<b>(193.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(193.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7103 Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7111 Supplies	(34,200.00)	(34,200.00)	0.00	0.00	0.00	0.00	(34,200.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	(27,192.24)	(27,192.24)	0.00	0.00	0.00	0.00	(27,192.24)	0.00	0.00	434.94	434.94
711154 Supplies-Computer Peripherals	(79.95)	(79.95)	0.00	0.00	0.00	0.00	(79.95)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(1,253.40)	(1,253.40)	0.00	0.00	0.00	0.00	(1,253.40)	0.00	0.00	0.00	0.00
7140 Postage	(75.79)	(75.79)	0.00	0.00	0.00	0.00	(75.79)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(53,805.97)	(53,805.97)	0.00	0.00	0.00	0.00	(53,805.97)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(353.63)	(353.63)	0.00	0.00	0.00	0.00	(353.63)	0.00	0.00	0.00	0.00
7180 Telecommunications	(1,971.39)	(1,971.39)	0.00	0.00	0.00	0.00	(1,971.39)	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	(425.19)	(425.19)	0.00	0.00	0.00	0.00	(425.19)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	215,673.10	215,673.10	0.00	0.00	0.00	0.00	215,673.10	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>95,365.54</b>	<b>95,365.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,365.54</b>	<b>0.00</b>	<b>0.00</b>	<b>434.94</b>	<b>434.94</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400 Capitalizable Equipment	(17,542.39)	(17,542.39)	0.00	0.00	0.00	0.00	(17,542.39)	0.00	0.00	0.00	0.00
740000 Cap Equipment	(8,310.91)	(3,960.00)	0.00	4,354.32	0.00	4,354.32	(8,314.32)	0.00	0.00	0.00	0.00
7404 Construction	(6,043.59)	(6,043.59)	0.00	0.00	0.00	0.00	(6,043.59)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(31,896.89)</b>	<b>(27,545.98)</b>	<b>0.00</b>	<b>4,354.32</b>	<b>0.00</b>	<b>4,354.32</b>	<b>(31,900.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>											
7900 Budgeted Addition to Reserves	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>	<b>38,000.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O10 Non-Mandatory Transfers Out	(31,692.00)	(31,692.00)	0.00	0.00	0.00	0.00	(31,692.00)	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	(1,642.19)	(1,642.19)	0.00	0.00	0.00	0.00	(1,642.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>(33,334.19)</b>	<b>(33,334.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(33,334.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>	<b>65,632.59</b>	<b>69,983.50</b>	<b>0.00</b>	<b>4,354.32</b>	<b>0.00</b>	<b>4,354.32</b>	<b>65,629.18</b>	<b>0.00</b>	<b>0.00</b>	<b>434.94</b>	<b>434.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB017 - COLSA Food Service R&amp;R</b>											
<b>Org: UBTSDB - TSAS Dairy Bar</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	(2,692.00)	(2,692.00)	0.00	0.00	0.00	0.00	(2,692.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(2,692.00)</b>	<b>(2,692.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,692.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(226.11)	(226.11)	0.00	0.00	0.00	0.00	(226.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(226.11)</b>	<b>(226.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(226.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	(1,834.04)	(1,834.04)	0.00	158.82	0.00	158.82	(1,992.86)	163.18	163.18	974.46	974.46
716060 Maint & Repairs-Computer Software	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(3,034.04)</b>	<b>(3,034.04)</b>	<b>0.00</b>	<b>158.82</b>	<b>0.00</b>	<b>158.82</b>	<b>(3,192.86)</b>	<b>1,363.18</b>	<b>1,363.18</b>	<b>974.46</b>	<b>974.46</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	(7,542.00)	(6,637.46)	0.00	0.00	904.54	904.54	(7,542.00)	0.00	0.00	3,090.46	3,090.46
<b>Subtotal Account Pool: 74</b>	<b>(7,542.00)</b>	<b>(6,637.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>904.54</b>	<b>904.54</b>	<b>(7,542.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,090.46</b>	<b>3,090.46</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O2000 R & R Transfer Out	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>(28,500.00)</b>	<b>(28,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(28,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSDB</b>	<b>(41,994.15)</b>	<b>(41,089.61)</b>	<b>0.00</b>	<b>158.82</b>	<b>904.54</b>	<b>1,063.36</b>	<b>(42,152.97)</b>	<b>1,363.18</b>	<b>1,363.18</b>	<b>4,064.92</b>	<b>4,064.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB017 - COLSA Food Service R&amp;R</b>											
<b>Org: UBTSFS - Food Services Management</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	20.98	0.00	20.98	(20.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.98</b>	<b>0.00</b>	<b>20.98</b>	<b>(20.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSFS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.98</b>	<b>0.00</b>	<b>20.98</b>	<b>(20.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB017</b>	<b>23,638.44</b>	<b>28,893.89</b>	<b>0.00</b>	<b>4,534.12</b>	<b>904.54</b>	<b>5,438.66</b>	<b>23,455.23</b>	<b>1,363.18</b>	<b>1,363.18</b>	<b>4,499.86</b>	<b>4,499.86</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB018 - COLSA TSAS Ag Mech Equip Replace</b>												
<b>Org: UBTSAS - T S A S Thompson School</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	4,985.00	4,985.00	0.00	0.00	0.00	0.00	4,985.00	0.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,585.00</b>	<b>5,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,585.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(5,418.73)	(5,418.73)	0.00	0.00	0.00	0.00	(5,418.73)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
740400	Construction	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,698.73)</b>	<b>(2,698.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,698.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>		<b>2,886.27</b>	<b>2,886.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,886.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB018</b>		<b>2,886.27</b>	<b>2,886.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,886.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB022 - COLSA NR Dept Equipment Fund</b>												
<b>Org: UBNRES - Natural Resources</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(4,056.75)	(4,056.75)	0.00	0.00	0.00	0.00	(4,056.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,951.46	0.00	1,951.46	(1,951.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,194.28)	(1,194.28)	0.00	0.00	0.00	0.00	(1,194.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,547.40)	(1,547.40)	0.00	0.00	0.00	0.00	(1,547.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,350.85	8,350.85	0.00	0.00	0.00	0.00	8,350.85	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,552.42</b>	<b>1,552.42</b>	<b>0.00</b>	<b>1,951.46</b>	<b>0.00</b>	<b>1,951.46</b>	<b>(399.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	3,098.05	3,098.05	0.00	0.00	0.00	0.00	3,098.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,159.00)	(4,159.00)	0.00	0.00	0.00	0.00	(4,159.00)	0.00	0.00	0.00	0.00
740400	Construction	4,651.74	4,651.74	0.00	0.00	0.00	0.00	4,651.74	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,590.79</b>	<b>3,590.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,590.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	2,168.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00	0.00	0.00	0.00	0.00
801039	For Capital Projects (not R&R)	452.27	452.27	0.00	0.00	0.00	0.00	452.27	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>2,620.27</b>	<b>2,620.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,620.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBNRES</b>		<b>7,763.48</b>	<b>7,763.48</b>	<b>0.00</b>	<b>1,951.46</b>	<b>0.00</b>	<b>1,951.46</b>	<b>5,812.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB022</b>		<b>7,763.48</b>	<b>7,763.48</b>	<b>0.00</b>	<b>1,951.46</b>	<b>0.00</b>	<b>1,951.46</b>	<b>5,812.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB023 - COLSA PB Dept Equipment Fund</b>												
<b>Org: UBPBIO - Plant Biology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(6,185.06)	(6,185.06)	0.00	0.00	0.00	0.00	(6,185.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,151.38)	(4,151.38)	0.00	0.00	0.00	0.00	(4,151.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,534.72	11,534.72	0.00	0.00	0.00	0.00	11,534.72	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1.72)</b>	<b>(1.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	1.72	1.72	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00
740400	Construction	4,428.54	4,428.54	0.00	0.00	0.00	0.00	4,428.54	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>4,430.26</b>	<b>4,430.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,430.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBPBIO</b>		<b>4,428.54</b>	<b>4,428.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,428.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB023</b>		<b>4,428.54</b>	<b>4,428.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,428.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB024 - COLSA Zoology Dept Equipment Fund</b>												
<b>Org: UBZOOOL - Zoology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(9,855.83)	(9,855.83)	0.00	0.00	0.00	0.00	(9,855.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,235.39)	(1,235.39)	0.00	0.00	0.00	0.00	(1,235.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,382.29	31,382.29	0.00	0.00	0.00	0.00	31,382.29	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,291.07</b>	<b>7,291.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,291.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(17,835.73)	(17,835.73)	0.00	0.00	0.00	0.00	(17,835.73)	0.00	0.00	0.00	0.00
740000	Cap Equipment	24,909.79	24,909.79	0.00	0.00	0.00	0.00	24,909.79	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>7,074.06</b>	<b>7,074.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,074.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBZOOOL</b>		<b>14,365.13</b>	<b>14,365.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,365.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB024</b>		<b>14,365.13</b>	<b>14,365.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,365.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB025 - COLSA TSAS Vehicle Replacement</b>												
<b>Org: UBTSAS - T S A S Thompson School</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(712.09)	(712.09)	0.00	0.00	0.00	0.00	(712.09)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(12,311.40)	(12,311.40)	0.00	0.00	0.00	0.00	(12,311.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(13,488.49)</b>	<b>(13,488.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,488.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	1,888.00	1,888.00	0.00	0.00	0.00	0.00	1,888.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	9,733.25	9,733.25	0.00	0.00	0.00	0.00	9,733.25	4,720.01	4,720.01	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>11,621.25</b>	<b>11,621.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,621.25</b>	<b>4,720.01</b>	<b>4,720.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,350.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>		<b>3,482.76</b>	<b>3,482.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,482.76</b>	<b>4,720.01</b>	<b>4,720.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB025</b>		<b>3,482.76</b>	<b>3,482.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,482.76</b>	<b>4,720.01</b>	<b>4,720.01</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB030 - COLSA Woodman Farm R&amp;R</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.80	115.80	8,411.81	8,411.81
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.00	2,940.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.80</b>	<b>115.80</b>	<b>11,351.81</b>	<b>11,351.81</b>
<b>Total Org: UBDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.80</b>	<b>115.80</b>	<b>11,351.81</b>	<b>11,351.81</b>
<b>Total Fund: 1XB030</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.80</b>	<b>115.80</b>	<b>11,351.81</b>	<b>11,351.81</b>

Org Mgr: Brownell, Donna J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB031 - COLSA PB Compost Facility</b>											
<b>Org: UBPBIO - Plant Biology</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(25,491.16)	(25,491.16)	0.00	0.00	0.00	0.00	(25,491.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(25,491.16)</b>	<b>(25,491.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,491.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(2,177.48)	(2,177.48)	0.00	0.00	0.00	0.00	(2,177.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(2,177.48)</b>	<b>(2,177.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,177.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7111 Supplies	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	127,498.85	127,498.85	0.00	0.00	0.00	0.00	127,498.85	0.00	0.00	5,900.00	5,900.00
716000 Maintenance & Repairs-General	(34,434.38)	(34,434.38)	0.00	0.00	0.00	0.00	(34,434.38)	0.00	0.00	181.10	181.10
717200 Other Professional Services-General	(1,368.00)	(1,368.00)	0.00	0.00	0.00	0.00	(1,368.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>301,096.47</b>	<b>301,096.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,096.47</b>	<b>0.00</b>	<b>0.00</b>	<b>6,081.10</b>	<b>6,081.10</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400 Capitalizable Equipment	68,214.00	68,214.00	0.00	0.00	0.00	0.00	68,214.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	(126,164.00)	(126,164.00)	0.00	0.00	0.00	0.00	(126,164.00)	0.00	0.00	(9,606.63)	(9,606.63)
740400 Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(7,950.00)</b>	<b>(7,950.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,950.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,606.63)</b>	<b>(9,606.63)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O10 Non-Mandatory Transfers Out	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	0.00	0.00
8O2000 R & R Transfer Out	(205,377.83)	(205,377.83)	0.00	0.00	0.00	0.00	(205,377.83)	0.00	0.00	169,127.83	169,127.83
<b>Subtotal Account Pool: 7Z</b>	<b>(265,377.83)</b>	<b>(265,377.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(265,377.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>169,127.83</b>	<b>169,127.83</b>
<b>Total Org: UBPBIO</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,602.30</b>	<b>165,602.30</b>
<b>Total Fund: 1XB031</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,602.30</b>	<b>165,602.30</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB032 - COLSA TS Cad Lab Equipment R&amp;R</b>											
<b>Org: UBTSAS - T S A S Thompson School</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,065.77	5,065.77
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,065.77</b>	<b>5,065.77</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,065.77</b>	<b>5,065.77</b>
<b>Total Fund: 1XB032</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,065.77</b>	<b>5,065.77</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB033 - COLSA TS Logging Equip R&amp;R</b>												
<b>Org: UBTSAS - T S A S Thompson School</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	6,855.71	6,855.71	0.00	0.00	0.00	0.00	6,855.71	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(3,700.00)	(3,471.00)	0.00	0.00	229.00	229.00	(3,700.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(2,949.86)	(2,949.86)	0.00	0.00	0.00	0.00	(2,949.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,755.85</b>	<b>4,984.85</b>	<b>0.00</b>	<b>0.00</b>	<b>229.00</b>	<b>229.00</b>	<b>4,755.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,043.00)	(3,043.00)	0.00	0.00	0.00	0.00	(3,043.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,957.00</b>	<b>1,957.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,957.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBTSAS</b>		<b>6,712.85</b>	<b>6,941.85</b>	<b>0.00</b>	<b>0.00</b>	<b>229.00</b>	<b>229.00</b>	<b>6,712.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB033</b>		<b>6,712.85</b>	<b>6,941.85</b>	<b>0.00</b>	<b>0.00</b>	<b>229.00</b>	<b>229.00</b>	<b>6,712.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB034 - AES Diagnostic Lab Equip Replace</b>											
<b>Org: UBAESA - Agricultural Experiment Station Adm</b>											
<b>Account Pool: 71 - Support</b>											
7111 Supplies	(723.85)	(723.85)	0.00	0.00	0.00	0.00	(723.85)	0.00	0.00	0.00	0.00
711100 Supplies-General	1,641.60	1,641.60	0.00	0.00	0.00	0.00	1,641.60	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>917.75</b>	<b>917.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>917.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400 Capitalizable Equipment	14,403.49	14,403.49	0.00	0.00	0.00	0.00	14,403.49	0.00	0.00	0.00	0.00
740000 Cap Equipment	(15,311.15)	(15,311.15)	0.00	0.00	0.00	0.00	(15,311.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(907.66)</b>	<b>(907.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(907.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESA</b>	<b>10.09</b>	<b>10.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB034</b>	<b>10.09</b>	<b>10.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Trumble, William R



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB035 - COLSA Faculty Desktop Replacement</b>											
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>											
<b>Org Mgr: Brownell, Donna J</b>											
<b>Account Pool: 71 - Support</b>											
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,258.00	2,258.00	0.00	0.00	0.00	0.00	2,258.00	0.00	0.00	12,862.70
715005	Non-Cap Equip-Computer Hardware	(2,257.70)	(2,257.70)	0.00	0.00	0.00	0.00	(2,257.70)	0.00	0.00	2,257.70
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.30</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>15,120.40</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBDEAN</b>		<b>0.30</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>15,120.40</b>
<b>Total Fund: 1XB035</b>		<b>0.30</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>15,120.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB036 - AES R&amp;R</b>												
<b>Org: UBAESA - Agricultural Experiment Station Adm</b>												
<b>Org Mgr: Trumble, William R</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	(7,629.89)	(7,629.89)	0.00	13,876.59	0.00	13,876.59	(21,506.48)	7,629.89	7,629.89	9,932.46	9,932.46
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.00	1,472.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.00	1,472.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,969.00	0.00	1,969.00	(1,969.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,675.28)	(3,175.28)	0.00	5,454.46	0.00	5,454.46	(8,629.74)	3,175.28	3,175.28	2,602.73	2,602.73
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,594.00)	(5,594.00)	0.00	1,792.78	28,800.00	30,592.78	(36,186.78)	5,594.00	5,594.00	19.00	19.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(19,899.17)</b>	<b>(16,399.17)</b>	<b>0.00</b>	<b>23,092.83</b>	<b>28,800.00</b>	<b>51,892.83</b>	<b>(68,292.00)</b>	<b>16,399.17</b>	<b>16,399.17</b>	<b>15,498.19</b>	<b>15,498.19</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	106,590.57	106,590.57	0.00	10,558.90	0.00	10,558.90	96,031.67	121,006.47	121,006.47	13,926.50	13,926.50
<b>Subtotal Account Pool: 74</b>		<b>106,590.57</b>	<b>106,590.57</b>	<b>0.00</b>	<b>10,558.90</b>	<b>0.00</b>	<b>10,558.90</b>	<b>96,031.67</b>	<b>121,006.47</b>	<b>121,006.47</b>	<b>13,926.50</b>	<b>13,926.50</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,265.00	28,265.00	0.00	0.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
802000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,265.00</b>	<b>28,265.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBAESA</b>		<b>86,691.40</b>	<b>90,191.40</b>	<b>0.00</b>	<b>33,651.73</b>	<b>28,800.00</b>	<b>62,451.73</b>	<b>27,739.67</b>	<b>165,670.64</b>	<b>165,670.64</b>	<b>29,424.69</b>	<b>29,424.69</b>
<b>Total Fund: 1XB036</b>		<b>86,691.40</b>	<b>90,191.40</b>	<b>0.00</b>	<b>33,651.73</b>	<b>28,800.00</b>	<b>62,451.73</b>	<b>27,739.67</b>	<b>165,670.64</b>	<b>165,670.64</b>	<b>29,424.69</b>	<b>29,424.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB040 - Cooper/Whistler Startup Funds</b>												
<b>Org: UBMICR - Microbiology</b>												
<b>Org Mgr: Brownell, Donna J</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	41,219.85	41,219.85	0.00	2,068.00	0.00	2,068.00	39,151.85	1,811.47	1,811.47	6,968.68	6,968.68
711200	Research Supplies	(1,324.76)	(1,324.76)	0.00	0.00	0.00	0.00	(1,324.76)	0.00	0.00	1,324.76	1,324.76
<b>Subtotal Account Pool: 71</b>		<b>39,895.09</b>	<b>39,895.09</b>	<b>0.00</b>	<b>2,068.00</b>	<b>0.00</b>	<b>2,068.00</b>	<b>37,827.09</b>	<b>1,811.47</b>	<b>1,811.47</b>	<b>8,293.44</b>	<b>8,293.44</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	992.45	992.45	0.00	0.00	0.00	0.00	992.45	32,675.00	32,675.00	16,332.55	16,332.55
<b>Subtotal Account Pool: 74</b>		<b>992.45</b>	<b>992.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992.45</b>	<b>32,675.00</b>	<b>32,675.00</b>	<b>16,332.55</b>	<b>16,332.55</b>
<b>Total Org: UBMICR</b>		<b>40,887.54</b>	<b>40,887.54</b>	<b>0.00</b>	<b>2,068.00</b>	<b>0.00</b>	<b>2,068.00</b>	<b>38,819.54</b>	<b>34,486.47</b>	<b>34,486.47</b>	<b>24,625.99</b>	<b>24,625.99</b>
<b>Total Fund: 1XB040</b>		<b>40,887.54</b>	<b>40,887.54</b>	<b>0.00</b>	<b>2,068.00</b>	<b>0.00</b>	<b>2,068.00</b>	<b>38,819.54</b>	<b>34,486.47</b>	<b>34,486.47</b>	<b>24,625.99</b>	<b>24,625.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XB041 - Biology Equipment Fund</b>												
<b>Org: UBDBIO - Biology Program</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(472.50)	(472.50)	0.00	0.00	0.00	0.00	(472.50)	0.00	0.00	472.50	472.50	
<b>Subtotal Account Pool: 61</b>	<b>(472.50)</b>	<b>(472.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(472.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>472.50</b>	<b>472.50</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	(39.69)	(39.69)	0.00	0.00	0.00	0.00	(39.69)	0.00	0.00	39.69	39.69	
<b>Subtotal Account Pool: 65</b>	<b>(39.69)</b>	<b>(39.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(39.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>39.69</b>	<b>39.69</b>	
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	(7,111.00)	(7,111.00)	0.00	0.00	0.00	0.00	(7,111.00)	4,412.85	4,412.85	2,698.15	2,698.15	
<b>Subtotal Account Pool: 71</b>	<b>(7,111.00)</b>	<b>(7,111.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,111.00)</b>	<b>4,412.85</b>	<b>4,412.85</b>	<b>2,698.15</b>	<b>2,698.15</b>	
<b>Total Org: UBDBIO</b>	<b>(7,623.19)</b>	<b>(7,623.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,623.19)</b>	<b>4,412.85</b>	<b>4,412.85</b>	<b>3,210.34</b>	<b>3,210.34</b>	
<b>Total Fund: 1XB041</b>	<b>(7,623.19)</b>	<b>(7,623.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,623.19)</b>	<b>4,412.85</b>	<b>4,412.85</b>	<b>3,210.34</b>	<b>3,210.34</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB046 - Organic Dairy Milking Parlor R&amp;R</b>											
<b>Org: UBASOD - Organic Dairy Facility</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7404C1 Construction- Primary	0.00	333,150.74	0.00	319,589.92	0.00	319,589.92	13,560.82	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>333,150.74</b>	<b>0.00</b>	<b>319,589.92</b>	<b>0.00</b>	<b>319,589.92</b>	<b>13,560.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASOD</b>	<b>0.00</b>	<b>333,150.74</b>	<b>0.00</b>	<b>319,589.92</b>	<b>0.00</b>	<b>319,589.92</b>	<b>13,560.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB046</b>	<b>0.00</b>	<b>333,150.74</b>	<b>0.00</b>	<b>319,589.92</b>	<b>0.00</b>	<b>319,589.92</b>	<b>13,560.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XB047 - Organic Dairy Maintenance Shed</b>											
<b>Org: UBASOD - Organic Dairy Facility</b>											
<b>Org Mgr: Daniell, Karen G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	36.75	0.00	36.75	(36.75)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,152.49	0.00	2,152.49	(2,152.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,189.24</b>	<b>0.00</b>	<b>2,189.24</b>	<b>(2,189.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.90	0.00	183.90	(183.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.90</b>	<b>0.00</b>	<b>183.90</b>	<b>(183.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7404C1 Construction- Primary	0.00	70,624.40	0.00	68,251.26	0.00	68,251.26	2,373.14	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>70,624.40</b>	<b>0.00</b>	<b>68,251.26</b>	<b>0.00</b>	<b>68,251.26</b>	<b>2,373.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UBASOD</b>	<b>0.00</b>	<b>70,624.40</b>	<b>0.00</b>	<b>70,624.40</b>	<b>0.00</b>	<b>70,624.40</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XB047</b>	<b>0.00</b>	<b>70,624.40</b>	<b>0.00</b>	<b>70,624.40</b>	<b>0.00</b>	<b>70,624.40</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XT001 - UNH Repair &amp; Replacement</b>												
<b>Org: UBDEAN - Dean'S Office - Ls &amp; A</b>				<b>Org Mgr: Brownell, Donna J</b>								
<b>Account Pool: 71 - Support</b>												
7111 Supplies	4,657.86	4,657.86	0.00	0.00	0.00	0.00	4,657.86	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>4,657.86</b>	<b>4,657.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,657.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400 Capitalizable Equipment	16,724.00	16,724.00	0.00	0.00	0.00	0.00	16,724.00	0.00	0.00	0.00	0.00	
7404 Construction	9,606.73	9,606.73	0.00	0.00	0.00	0.00	9,606.73	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>26,330.73</b>	<b>26,330.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,330.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UBDEAN</b>	<b>30,988.59</b>	<b>30,988.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,988.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1XT001</b>	<b>30,988.59</b>	<b>30,988.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,988.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org Lvl 3: UBCLSA</b>	<b>66,857,987.61</b>	<b>70,974,457.45</b>	<b>295,997.59</b>	<b>57,020,954.78</b>	<b>1,655,176.05</b>	<b>58,676,130.83</b>	<b>12,298,326.62</b>	<b>54,332,502.73</b>	<b>54,332,502.73</b>	<b>53,833,746.78</b>	<b>53,833,746.78</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111655 - Marine Animal Populations</b>												
<b>Org: UCHIJB - PI Jeffrey Bolster</b>												
<b>Org Mgr: Bolster, W Jeffrey</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	(49.77)	(49.77)	0.00	0.00	0.00	0.00	(49.77)	0.00	0.00	49.77	49.77
717200	Other Professional Services-General	(4,999.93)	(4,999.93)	0.00	0.00	0.00	0.00	(4,999.93)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(49.70)</b>	<b>(49.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(49.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>49.77</b>	<b>49.77</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIJB</b>		<b>(49.68)</b>	<b>(49.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(49.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>49.77</b>	<b>49.77</b>
<b>Total Fund: 111655</b>		<b>(49.68)</b>	<b>(49.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(49.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>49.77</b>	<b>49.77</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111783 - Analyzing 19th Century Fisheries</b>												
<b>Org: UCHIJB - PI Jeffrey Bolster</b>												
<b>Org Mgr: Bolster, W Jeffrey</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,097.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,225.56)	(6,225.56)	0.00	0.00	0.00	0.00	(6,225.56)	6,225.56	6,225.56	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,986.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,490.55	0.00	2,490.55	(2,490.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	0.00	25,208.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(84,969.54)	(84,969.54)	0.00	1,000.00	0.00	1,000.00	(85,969.54)	29,469.41	29,469.41	37,000.09	37,000.09
61SNSH	Student Labor	0.00	0.00	0.00	132.80	0.00	132.80	(132.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	38,614.00	38,614.00	0.00	0.00	0.00	0.00	38,614.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(17,290.10)</b>	<b>(17,290.10)</b>	<b>0.00</b>	<b>3,623.35</b>	<b>0.00</b>	<b>3,623.35</b>	<b>(20,913.45)</b>	<b>35,694.97</b>	<b>35,694.97</b>	<b>37,000.09</b>	<b>37,000.09</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	27,975.00	27,975.00	0.00	1,053.50	0.00	1,053.50	26,921.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,919.38)	(7,919.38)	0.00	83.00	0.00	83.00	(8,002.38)	3,248.24	3,248.24	3,117.12	3,117.12
<b>Subtotal Account Pool: 65</b>		<b>20,055.62</b>	<b>20,055.62</b>	<b>0.00</b>	<b>1,136.50</b>	<b>0.00</b>	<b>1,136.50</b>	<b>18,919.12</b>	<b>3,248.24</b>	<b>3,248.24</b>	<b>3,117.12</b>	<b>3,117.12</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,210.00	5,210.00	0.00	0.00	0.00	0.00	5,210.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,535.26)	(1,535.26)	0.00	2,105.93	0.00	2,105.93	(3,641.19)	347.26	347.26	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	822.75	0.00	822.75	(822.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	(415.75)	(415.75)	0.00	0.00	0.00	0.00	(415.75)	415.75	415.75	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(363.62)	(363.62)	0.00	0.00	0.00	0.00	(363.62)	363.62	363.62	0.00	0.00
713000	Printing & Copying-General	(106.00)	(106.00)	0.00	124.75	0.00	124.75	(230.75)	0.00	0.00	106.00	106.00
<b>Subtotal Account Pool: 71</b>		<b>5,289.37</b>	<b>5,289.37</b>	<b>0.00</b>	<b>3,293.43</b>	<b>0.00</b>	<b>3,293.43</b>	<b>1,995.94</b>	<b>1,126.63</b>	<b>1,126.63</b>	<b>106.00</b>	<b>106.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,703.76	3,703.76	0.00	3,704.50	0.00	3,704.50	(0.74)	18,432.06	18,432.06	18,502.78	18,502.78
<b>Subtotal Account Pool: 76</b>		<b>3,703.76</b>	<b>3,703.76</b>	<b>0.00</b>	<b>3,704.50</b>	<b>0.00</b>	<b>3,704.50</b>	<b>(0.74)</b>	<b>18,432.06</b>	<b>18,432.06</b>	<b>18,502.78</b>	<b>18,502.78</b>
<b>Total Org: UCHIJB</b>		<b>11,758.65</b>	<b>11,758.65</b>	<b>0.00</b>	<b>11,757.78</b>	<b>0.00</b>	<b>11,757.78</b>	<b>0.87</b>	<b>58,501.90</b>	<b>58,501.90</b>	<b>58,725.99</b>	<b>58,725.99</b>
<b>Total Fund: 111783</b>		<b>11,758.65</b>	<b>11,758.65</b>	<b>0.00</b>	<b>11,757.78</b>	<b>0.00</b>	<b>11,757.78</b>	<b>0.87</b>	<b>58,501.90</b>	<b>58,501.90</b>	<b>58,725.99</b>	<b>58,725.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111923 - Comparison of CRN &amp; COOP Data</b>											
<b>Org: UCGEDB - PI David Brown</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.50	1,062.50	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,062.50</b>	<b>1,062.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.70	96.70	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.70</b>	<b>96.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.32	843.32	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>843.32</b>	<b>843.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.15	921.15	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921.15</b>	<b>921.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.33	361.33	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.33</b>	<b>361.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCGEDB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.00</b>	<b>3,285.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111923</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,285.00</b>	<b>3,285.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111A45 - Graphical Web Product</b>											
<b>Org: UCGEDB - PI David Brown</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	83.00	83.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	83.00	(83.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>83.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	487.00	487.00	0.00	487.35	0.00	487.35	(0.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>487.00</b>	<b>487.00</b>	<b>0.00</b>	<b>487.35</b>	<b>0.00</b>	<b>487.35</b>	<b>(0.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.35)	0.00	(0.35)	0.35	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.35)</b>	<b>0.00</b>	<b>(0.35)</b>	<b>0.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCGEDB</b>	<b>1,570.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A45</b>	<b>1,570.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>1,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111B06 - SC Historical Data Gulf Maine</b>											
<b>Org: UCHIJB - PI Jeffrey Bolster</b>											
<b>Org Mgr: Bolster, W Jeffrey</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,918.07	0.00	6,918.07	(6,918.07)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,925.00	6,925.00	0.00	0.00	0.00	0.00	6,925.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,925.00</b>	<b>6,925.00</b>	<b>0.00</b>	<b>6,918.07</b>	<b>0.00</b>	<b>6,918.07</b>	<b>6.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	575.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	574.20	0.00	574.20	(574.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>575.00</b>	<b>575.00</b>	<b>0.00</b>	<b>574.20</b>	<b>0.00</b>	<b>574.20</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIJB</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,492.27</b>	<b>0.00</b>	<b>7,492.27</b>	<b>7.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B06</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,492.27</b>	<b>0.00</b>	<b>7,492.27</b>	<b>7.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116000 - Crimes Against Children</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(46,231.58)	(46,231.58)	0.00	0.00	0.00	0.00	(46,231.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,059.00	38,059.00	0.00	0.00	0.00	0.00	38,059.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,351.00	21,351.00	0.00	0.00	0.00	0.00	21,351.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,165.01)	(24,165.01)	0.00	0.00	0.00	0.00	(24,165.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,252.00)	(8,252.00)	0.00	0.00	0.00	0.00	(8,252.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,669.51)	(1,669.51)	0.00	0.00	0.00	0.00	(1,669.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,977.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(431.10)</b>	<b>(431.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(431.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,745.96	1,745.96	0.00	0.00	0.00	0.00	1,745.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,334.01)	(1,334.01)	0.00	0.00	0.00	0.00	(1,334.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>411.95</b>	<b>411.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,094.94)	(4,094.94)	0.00	0.00	0.00	0.00	(4,094.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19,659.49)	(19,659.49)	0.00	0.00	0.00	0.00	(19,659.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(6,100.00)	(6,100.00)	0.00	0.00	0.00	0.00	(6,100.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	18,196.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,489.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,411.44)	(1,411.44)	0.00	0.00	0.00	0.00	(1,411.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,323.93)	(5,323.93)	0.00	0.00	0.00	0.00	(5,323.93)	0.00	0.00	109.00	109.00
7130	Printing and Copying	(511.54)	(511.54)	0.00	0.00	0.00	0.00	(511.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,113.41)	(1,113.41)	0.00	0.00	0.00	0.00	(1,113.41)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(1,740.50)	(1,740.50)	0.00	0.00	0.00	0.00	(1,740.50)	0.00	0.00	0.00	0.00
7140	Postage	(237.31)	(237.31)	0.00	0.00	0.00	0.00	(237.31)	0.00	0.00	0.00	0.00
714000	Postage-General	(357.08)	(357.08)	0.00	0.00	0.00	0.00	(357.08)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(117.12)	(117.12)	0.00	0.00	0.00	0.00	(117.12)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(236.93)	(236.93)	0.00	0.00	0.00	0.00	(236.93)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,615.58)	(3,615.58)	0.00	0.00	0.00	0.00	(3,615.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(688.65)	(688.65)	0.00	0.00	0.00	0.00	(688.65)	0.00	0.00	0.00	0.00
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(145.89)	(145.89)	0.00	0.00	0.00	0.00	(145.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,131.28)	(1,131.28)	0.00	0.00	0.00	0.00	(1,131.28)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,613.07)	(5,613.07)	0.00	0.00	0.00	0.00	(5,613.07)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,484.84)	(1,484.84)	0.00	0.00	0.00	0.00	(1,484.84)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(145.71)	(145.71)	0.00	0.00	0.00	0.00	(145.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>282.83</b>	<b>282.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282.83</b>	<b>0.00</b>	<b>0.00</b>	<b>109.00</b>	<b>109.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116000 - Crimes Against Children</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>				<b>Org Mgr: Finkelhor, David</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603 F&A Expenditures	9,464.98	9,464.98	0.00	0.00	0.00	0.00	9,464.98	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	(9,348.43)	(9,348.43)	0.00	0.00	0.00	0.00	(9,348.43)	0.00	0.00	47.96	47.96	
<b>Subtotal Account Pool: 76</b>	<b>116.55</b>	<b>116.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.55</b>	<b>0.00</b>	<b>0.00</b>	<b>47.96</b>	<b>47.96</b>	
<b>Total Org: UCFRDF</b>	<b>380.23</b>	<b>380.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.23</b>	<b>0.00</b>	<b>0.00</b>	<b>156.96</b>	<b>156.96</b>	
<b>Total Fund: 116000</b>	<b>380.23</b>	<b>380.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.23</b>	<b>0.00</b>	<b>0.00</b>	<b>156.96</b>	<b>156.96</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116002 - Crimes Against Children</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.39	75.39
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.30	143.30
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(181.31)</b>	<b>(181.31)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.77)	(79.77)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.77)</b>	<b>(79.77)</b>
<b>Total Org: UCFRDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(261.08)</b>	<b>(261.08)</b>
<b>Total Fund: 116002</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(261.08)</b>	<b>(261.08)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116003 - Crimes Against Children</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.64	40.64
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.64</b>	<b>40.64</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.88	17.88
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.88</b>	<b>17.88</b>
<b>Total Org: UCFRDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.52</b>	<b>58.52</b>
<b>Total Fund: 116003</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.52</b>	<b>58.52</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 116004 - Crimes Against Children</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	6,533.18	6,533.18	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.31	1.31
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.13	1,399.13
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,533.18</b>	<b>6,533.18</b>	<b>1,400.44</b>	<b>1,400.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	2,835.39	2,835.39	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.64	117.64
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,835.39</b>	<b>2,835.39</b>	<b>117.64</b>	<b>117.64</b>
<b>Account Pool: 71 - Support</b>											
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	109.00	109.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	14.77	14.77	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.77</b>	<b>123.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	4,176.64	4,176.64	667.96	667.96
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,176.64</b>	<b>4,176.64</b>	<b>667.96</b>	<b>667.96</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>											
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,668.98</b>	<b>13,668.98</b>	<b>2,186.04</b>	<b>2,186.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 116004</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,668.98	13,668.98	2,186.04	2,186.04



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116005 - Crimes Against Children</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,712.15	14,712.15	31,146.92	31,146.92
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,712.15</b>	<b>14,712.15</b>	<b>31,146.92</b>	<b>31,146.92</b>
<b>Total Org: UCFRDF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,148.85</b>	<b>48,148.85</b>	<b>101,935.33</b>	<b>101,935.33</b>
<b>Total Fund: 116005</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,148.85</b>	<b>48,148.85</b>	<b>101,935.33</b>	<b>101,935.33</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116007 - Crimes Against Children</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,530.25	17,530.25
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	4,000.03	4,000.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	7,955.69	7,955.69	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	4,220.55	4,220.55	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	31.26	31.26	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	1,984.39	1,984.39
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	1,124.64	1,124.64
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.43	639.43
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,063.53</b>	<b>19,063.53</b>	<b>21,278.71</b>	<b>21,278.71</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	3,567.74	3,567.74	7,012.01	7,012.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	963.77	963.77	166.69	166.69
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,531.51</b>	<b>4,531.51</b>	<b>7,178.70</b>	<b>7,178.70</b>

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116007 - Crimes Against Children</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,509.85	2,509.85
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.39	1,261.39
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.32	78.32
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.04	130.04
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,319.59	3,319.59
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.07	183.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.50	51.50
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,033.76</b>	<b>8,033.76</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,381.79	10,381.79	16,056.21	16,056.21
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,381.79</b>	<b>10,381.79</b>	<b>16,056.21</b>	<b>16,056.21</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,976.83</b>	<b>33,976.83</b>	<b>52,547.38</b>	<b>52,547.38</b>
<b>Total Fund: 116007</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,976.83</b>	<b>33,976.83</b>	<b>52,547.38</b>	<b>52,547.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116008 - Reparative-Traditional Probat</b>											
<b>Org: UCIPJH - PI Jack Humphrey</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	43,715.63	43,715.63	8,260.00	8,260.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,715.63</b>	<b>43,715.63</b>	<b>8,260.00</b>	<b>8,260.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	3,978.14	3,978.14	715.89	715.89
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,978.14</b>	<b>3,978.14</b>	<b>715.89</b>	<b>715.89</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	26.04	26.04	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,157.61	1,157.61	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	2.14	2.14	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	3.85	3.85	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.34	406.34
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.34	8.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,189.64</b>	<b>1,189.64</b>	<b>414.68</b>	<b>414.68</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	12,709.68	12,709.68	2,441.56	2,441.56
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,709.68</b>	<b>12,709.68</b>	<b>2,441.56</b>	<b>2,441.56</b>
<b>Total Org: UCIPJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,593.09</b>	<b>61,593.09</b>	<b>11,832.13</b>	<b>11,832.13</b>
<b>Total Fund: 116008</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,593.09</b>	<b>61,593.09</b>	<b>11,832.13</b>	<b>11,832.13</b>









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116028 - Tech. for Law Enforcement</b>												
<b>Org: UCIPJK - PI John Kirkpatrick</b>												
<b>Org Mgr: Kirkpatrick, John M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(103,619.21)	(103,619.21)	0.00	0.00	0.00	0.00	(103,619.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	180,160.00	180,160.00	0.00	0.00	0.00	0.00	180,160.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
615F10	PAT	(28,151.04)	(28,151.04)	0.00	0.00	0.00	0.00	(28,151.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(491.25)	(491.25)	0.00	0.00	0.00	0.00	(491.25)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(40,145.00)	(40,145.00)	0.00	0.00	0.00	0.00	(40,145.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(46,699.66)	(46,699.66)	0.00	0.00	0.00	0.00	(46,699.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,838.00)	(2,838.00)	0.00	0.00	0.00	0.00	(2,838.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,290.00	31,290.00	0.00	0.00	0.00	0.00	31,290.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,205.84</b>	<b>5,205.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,205.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,924.38	3,924.38	0.00	0.00	0.00	0.00	3,924.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,228.51)	(1,228.51)	0.00	0.00	0.00	0.00	(1,228.51)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,695.87</b>	<b>2,695.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,695.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(41.66)	(41.66)	0.00	0.00	0.00	0.00	(41.66)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,224.39)	(6,224.39)	0.00	0.00	0.00	0.00	(6,224.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,076.44)	(2,076.44)	0.00	0.00	0.00	0.00	(2,076.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,754.61)	(3,754.61)	0.00	0.00	0.00	0.00	(3,754.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,278.36)	(5,278.36)	0.00	0.00	0.00	0.00	(5,278.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,764.57)	(2,764.57)	0.00	0.00	0.00	0.00	(2,764.57)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,391.09)	(5,391.09)	0.00	0.00	0.00	0.00	(5,391.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,309.78)	(4,309.78)	0.00	0.00	0.00	0.00	(4,309.78)	0.00	0.00	0.00	0.00
7140	Postage	(1,024.04)	(1,024.04)	0.00	0.00	0.00	0.00	(1,024.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,510.18)	(1,510.18)	0.00	0.00	0.00	0.00	(1,510.18)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(233.37)	(233.37)	0.00	0.00	0.00	0.00	(233.37)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,525.95)	(3,525.95)	0.00	0.00	0.00	0.00	(3,525.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	89.81	89.81	0.00	0.00	0.00	0.00	89.81	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,755.70)	(4,755.70)	0.00	0.00	0.00	0.00	(4,755.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(988.67)	(988.67)	0.00	0.00	0.00	0.00	(988.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(749.81)	(749.81)	0.00	0.00	0.00	0.00	(749.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(93.65)	(93.65)	0.00	0.00	0.00	0.00	(93.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(6,593.46)</b>	<b>(6,593.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,593.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	615.10	615.10	0.00	0.00	0.00	0.00	615.10	0.00	0.00	0.00	0.00
740000	Cap Equipment	(615.10)	(615.10)	0.00	0.00	0.00	0.00	(615.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	17,594.70	17,594.70	0.00	0.00	0.00	0.00	17,594.70	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(17,009.37)	(17,009.37)	0.00	0.00	0.00	0.00	(17,009.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>585.33</b>	<b>585.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPJK</b>		<b>1,893.58</b>	<b>1,893.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,893.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 116028</b>	1,893.58	1,893.58	0.00	0.00	0.00	0.00	1,893.58	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116038 - Crimes Against Children</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(28,203.39)	(28,203.39)	0.00	0.00	0.00	0.00	(28,203.39)	0.00	0.00	14,571.39	14,571.39
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	0.00	38,312.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(7,671.25)	(7,671.25)	0.00	0.00	0.00	0.00	(7,671.25)	929.85	929.85	6,741.40	6,741.40
615F10	PAT	(19,108.50)	(19,108.50)	0.00	0.00	0.00	0.00	(19,108.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	0.00	10,924.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(38.52)	(38.52)	0.00	0.00	0.00	0.00	(38.52)	5.75	5.75	32.77	32.77
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,274.26)	(4,274.26)	0.00	0.00	0.00	0.00	(4,274.26)	1,579.63	1,579.63	2,694.63	2,694.63
61SNSH	Student Labor	(2,207.63)	(2,207.63)	0.00	0.00	0.00	0.00	(2,207.63)	0.00	0.00	2,207.63	2,207.63
61SNWS	College Work Study	(476.71)	(476.71)	0.00	0.00	0.00	0.00	(476.71)	0.00	0.00	476.71	476.71
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	0.00	16,060.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,315.74</b>	<b>3,315.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,315.74</b>	<b>2,515.23</b>	<b>2,515.23</b>	<b>26,724.53</b>	<b>26,724.53</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,466.35	1,466.35	0.00	0.00	0.00	0.00	1,466.35	0.00	0.00	5,828.46	5,828.46
65YP10	Nonstatus Benefit Distr (Fica)	(1,042.99)	(1,042.99)	0.00	0.00	0.00	0.00	(1,042.99)	228.87	228.87	814.12	814.12
<b>Subtotal Account Pool: 65</b>		<b>423.36</b>	<b>423.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423.36</b>	<b>228.87</b>	<b>228.87</b>	<b>6,642.58</b>	<b>6,642.58</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(12,063.43)	(12,063.43)	0.00	0.00	0.00	0.00	(12,063.43)	0.00	0.00	6,264.23	6,264.23
710300	Conference Registration Fees	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	785.00	785.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,531.21	5,531.21	0.00	0.00	0.00	0.00	5,531.21	0.00	0.00	16.79	16.79
711200	Research Supplies	(2,379.44)	(2,379.44)	0.00	0.00	0.00	0.00	(2,379.44)	0.00	0.00	961.59	961.59
713000	Printing & Copying-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	0.00	0.00	101.00	101.00
714000	Postage-General	(60.55)	(60.55)	0.00	0.00	0.00	0.00	(60.55)	0.00	0.00	60.55	60.55
714030	Postage-Express Mail	(49.71)	(49.71)	0.00	0.00	0.00	0.00	(49.71)	0.00	0.00	24.92	24.92
716110	Rentals-Copier	(891.07)	(891.07)	0.00	0.00	0.00	0.00	(891.07)	0.00	0.00	251.12	251.12
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(524.59)	(524.59)	0.00	0.00	0.00	0.00	(524.59)	0.00	0.00	524.59	524.59
717254	Oth Prof Ser-Information Tech	(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,074.01)	(2,074.01)	0.00	0.00	0.00	0.00	(2,074.01)	0.00	0.00	2,074.01	2,074.01
718016	Telecom-Usage (Tolls)	(175.28)	(175.28)	0.00	0.00	0.00	0.00	(175.28)	0.00	0.00	175.28	175.28
719000	Business Meals-Meetings-Non Travel	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(4,576.97)</b>	<b>(4,576.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,576.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>11,239.08</b>	<b>11,239.08</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(368.50)	(368.50)	0.00	0.00	0.00	0.00	(368.50)	1,207.40	1,207.40	19,626.60	19,626.60
<b>Subtotal Account Pool: 76</b>		<b>(368.50)</b>	<b>(368.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(368.50)</b>	<b>1,207.40</b>	<b>1,207.40</b>	<b>19,626.60</b>	<b>19,626.60</b>
<b>Total Org: UCFRDF</b>		<b>(1,206.37)</b>	<b>(1,206.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,206.37)</b>	<b>3,951.50</b>	<b>3,951.50</b>	<b>64,232.79</b>	<b>64,232.79</b>
<b>Total Fund: 116038</b>		<b>(1,206.37)</b>	<b>(1,206.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,206.37)</b>	<b>3,951.50</b>	<b>3,951.50</b>	<b>64,232.79</b>	<b>64,232.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116039 - CRIMES AGAINST CHILDREN</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(3,001.00)	(3,001.00)	0.00	0.00	0.00	0.00	(3,001.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,221.00	10,221.00	0.00	0.00	0.00	0.00	10,221.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,220.00)	(7,220.00)	0.00	0.00	0.00	0.00	(7,220.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	96.00	96.00	1,539.00	1,539.00
61SNSH	Student Labor	(4,987.00)	(4,987.00)	0.00	0.00	0.00	0.00	(4,987.00)	342.00	342.00	4,119.00	4,119.00
61SNWS	College Work Study	(123.90)	(123.90)	0.00	0.00	0.00	0.00	(123.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,720.90)</b>	<b>(2,720.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,720.90)</b>	<b>438.00</b>	<b>438.00</b>	<b>5,658.00</b>	<b>5,658.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,907.63	2,907.63	0.00	0.00	0.00	0.00	2,907.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(740.28)	(740.28)	0.00	0.00	0.00	0.00	(740.28)	8.74	8.74	133.31	133.31
<b>Subtotal Account Pool: 65</b>		<b>2,167.35</b>	<b>2,167.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,167.35</b>	<b>8.74</b>	<b>8.74</b>	<b>133.31</b>	<b>133.31</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,885.00)	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,654.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,686.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,802.24)	(2,802.24)	0.00	0.00	0.00	0.00	(2,802.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(99.50)	(99.50)	0.00	0.00	0.00	0.00	(99.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(265.34)	(265.34)	0.00	0.00	0.00	0.00	(265.34)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(237.08)	(237.08)	0.00	0.00	0.00	0.00	(237.08)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(486.31)	(486.31)	0.00	0.00	0.00	0.00	(486.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	(17.60)	(17.60)	0.00	0.00	0.00	0.00	(17.60)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(426.57)	(426.57)	0.00	0.00	0.00	0.00	(426.57)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(834.03)</b>	<b>(834.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(834.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(610.29)	(610.29)	0.00	0.00	0.00	0.00	(610.29)	196.57	196.57	2,548.17	2,548.17
<b>Subtotal Account Pool: 76</b>		<b>(610.29)</b>	<b>(610.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(610.29)</b>	<b>196.57</b>	<b>196.57</b>	<b>2,548.17</b>	<b>2,548.17</b>
<b>Total Org: UCFRDF</b>		<b>(1,997.87)</b>	<b>(1,997.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,997.87)</b>	<b>643.31</b>	<b>643.31</b>	<b>8,339.48</b>	<b>8,339.48</b>
<b>Total Fund: 116039</b>		<b>(1,997.87)</b>	<b>(1,997.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,997.87)</b>	<b>643.31</b>	<b>643.31</b>	<b>8,339.48</b>	<b>8,339.48</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116043 - Crimes Aainst Children Phase 4</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(65,005.30)	(65,005.30)	0.00	0.00	0.00	0.00	(65,005.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	0.00	77,341.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(8,583.14)	(8,583.14)	0.00	0.00	0.00	0.00	(8,583.14)	8,583.14	8,583.14	0.00	0.00
615F10	PAT	(1,952.80)	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,072.00)	(3,072.00)	0.00	0.00	0.00	0.00	(3,072.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,967.00)	(8,967.00)	0.00	0.00	0.00	0.00	(8,967.00)	3,555.00	3,555.00	0.00	0.00
61SNWS	College Work Study	(1,982.67)	(1,982.67)	0.00	0.00	0.00	0.00	(1,982.67)	0.00	0.00	1,004.60	1,004.60
<b>Subtotal Account Pool: 61</b>		<b>(12,221.91)</b>	<b>(12,221.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,221.91)</b>	<b>12,138.14</b>	<b>12,138.14</b>	<b>1,004.60</b>	<b>1,004.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(656.65)	(656.65)	0.00	0.00	0.00	0.00	(656.65)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,033.02)	(1,033.02)	0.00	0.00	0.00	0.00	(1,033.02)	781.12	781.12	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(1,689.67)</b>	<b>(1,689.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,689.67)</b>	<b>781.12</b>	<b>781.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15.27)	(15.27)	0.00	0.00	0.00	0.00	(15.27)	0.00	0.00	15.27	15.27
713000	Printing & Copying-General	(95.40)	(95.40)	0.00	0.00	0.00	0.00	(95.40)	0.00	0.00	95.40	95.40
717200	Other Professional Services-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(163.06)	(163.06)	0.00	0.00	0.00	0.00	(163.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,299.27</b>	<b>4,299.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,299.27</b>	<b>180.00</b>	<b>180.00</b>	<b>110.67</b>	<b>110.67</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	393,229.39	393,229.39	0.00	0.00	0.00	0.00	393,229.39	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(135,000.00)	(135,000.00)	0.00	0.00	0.00	0.00	(135,000.00)	0.00	0.00	8,886.07	8,886.07
730003	Subcontracts 03	(130,148.77)	(130,148.77)	0.00	0.00	0.00	0.00	(130,148.77)	0.00	0.00	10,532.77	10,532.77
730004	Subcontracts 04	(123,653.99)	(123,653.99)	0.00	0.00	0.00	0.00	(123,653.99)	1,679.00	1,679.00	15,083.00	15,083.00
<b>Subtotal Account Pool: 73</b>		<b>4,426.63</b>	<b>4,426.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,426.63</b>	<b>1,679.00</b>	<b>1,679.00</b>	<b>34,501.84</b>	<b>34,501.84</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,629.42	3,629.42	0.00	0.00	0.00	0.00	3,629.42	6,025.68	6,025.68	513.02	513.02
<b>Subtotal Account Pool: 76</b>		<b>3,629.42</b>	<b>3,629.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,629.42</b>	<b>6,025.68</b>	<b>6,025.68</b>	<b>513.02</b>	<b>513.02</b>
<b>Total Org: UCFRDF</b>		<b>(1,556.26)</b>	<b>(1,556.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,556.26)</b>	<b>20,803.94</b>	<b>20,803.94</b>	<b>36,130.13</b>	<b>36,130.13</b>
<b>Total Fund: 116043</b>		<b>(1,556.26)</b>	<b>(1,556.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,556.26)</b>	<b>20,803.94</b>	<b>20,803.94</b>	<b>36,130.13</b>	<b>36,130.13</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116044 - Crimes Aainst Children Phase 4</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(101,289.23)	(101,289.23)	0.00	0.00	0.00	0.00	(101,289.23)	24,401.55	24,401.55	10,764.71	10,764.71
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	0.00	130,708.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(16,735.48)	(16,735.48)	0.00	0.00	0.00	0.00	(16,735.48)	16,735.48	16,735.48	0.00	0.00
617F10	Operating Staff	(4,376.54)	(4,376.54)	0.00	0.00	0.00	0.00	(4,376.54)	4,376.54	4,376.54	0.00	0.00
617PLG	Operating Staff-Longevity	(94.72)	(94.72)	0.00	0.00	0.00	0.00	(94.72)	94.72	94.72	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(169.50)	(169.50)	0.00	0.00	0.00	0.00	(169.50)	169.50	169.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,857.00)	(1,857.00)	0.00	0.00	0.00	0.00	(1,857.00)	1,857.00	1,857.00	0.00	0.00
61SNSH	Student Labor	(1,737.00)	(1,737.00)	0.00	0.00	0.00	0.00	(1,737.00)	1,737.00	1,737.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,448.53</b>	<b>4,448.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,448.53</b>	<b>49,371.79</b>	<b>49,371.79</b>	<b>10,764.71</b>	<b>10,764.71</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,455.30)	(1,455.30)	0.00	0.00	0.00	0.00	(1,455.30)	12,489.66	12,489.66	4,318.57	4,318.57
65YP10	Nonstatus Benefit Distr (Fica)	(1,716.02)	(1,716.02)	0.00	0.00	0.00	0.00	(1,716.02)	1,716.02	1,716.02	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(3,171.32)</b>	<b>(3,171.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,171.32)</b>	<b>14,205.68</b>	<b>14,205.68</b>	<b>4,318.57</b>	<b>4,318.57</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	0.00	2,399.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,570.50)	(2,570.50)	0.00	0.00	0.00	0.00	(2,570.50)	70.50	70.50	0.00	0.00
717200	Other Professional Services-General	(3,110.00)	(3,110.00)	0.00	0.00	0.00	0.00	(3,110.00)	3,110.00	3,110.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(645.25)	(645.25)	0.00	0.00	0.00	0.00	(645.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>687.25</b>	<b>687.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>687.25</b>	<b>3,180.50</b>	<b>3,180.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	242.14	242.14	0.00	0.00	0.00	0.00	242.14	30,708.60	30,708.60	6,938.37	6,938.37
<b>Subtotal Account Pool: 76</b>		<b>242.14</b>	<b>242.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242.14</b>	<b>30,708.60</b>	<b>30,708.60</b>	<b>6,938.37</b>	<b>6,938.37</b>
<b>Total Org: UCFRDF</b>		<b>2,206.60</b>	<b>2,206.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,206.60</b>	<b>97,466.57</b>	<b>97,466.57</b>	<b>22,021.65</b>	<b>22,021.65</b>
<b>Total Fund: 116044</b>		<b>2,206.60</b>	<b>2,206.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,206.60</b>	<b>97,466.57</b>	<b>97,466.57</b>	<b>22,021.65</b>	<b>22,021.65</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116045 - Crimes Aainst Children Phase 4</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(94,011.30)	(94,011.30)	0.00	0.00	0.00	0.00	(94,011.30)	0.00	0.00	13,173.82	13,173.82
611NZ0	Faculty Unallocated Budget(BudOnly)	96,701.00	96,701.00	0.00	0.00	0.00	0.00	96,701.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(188.89)	(188.89)	0.00	0.00	0.00	0.00	(188.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(855.56)	(855.56)	0.00	0.00	0.00	0.00	(855.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,382.75</b>	<b>1,382.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,382.75</b>	<b>0.00</b>	<b>0.00</b>	<b>13,173.82</b>	<b>13,173.82</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(5,399.25)	(5,399.25)	0.00	0.00	0.00	0.00	(5,399.25)	0.00	0.00	5,282.07	5,282.07
65YP10	Nonstatus Benefit Distr (Fica)	(15.86)	(15.86)	0.00	0.00	0.00	0.00	(15.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(5,415.11)</b>	<b>(5,415.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,415.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,282.07</b>	<b>5,282.07</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(6,817.45)	(6,817.45)	0.00	0.00	0.00	0.00	(6,817.45)	0.00	0.00	5,258.59	5,258.59
710300	Conference Registration Fees	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	0.00	0.00	645.00	645.00
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	0.00	34,753.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,230.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,755.83)	(7,755.83)	0.00	0.00	0.00	0.00	(7,755.83)	0.00	0.00	49.97	49.97
713000	Printing & Copying-General	(10,055.34)	(10,055.34)	0.00	0.00	0.00	0.00	(10,055.34)	0.00	0.00	0.00	0.00
714000	Postage-General	(191.98)	(191.98)	0.00	0.00	0.00	0.00	(191.98)	0.00	0.00	6.12	6.12
714005	Postage-Campus Mail Services	(17,755.70)	(17,755.70)	0.00	0.00	0.00	0.00	(17,755.70)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(4,873.43)	(4,873.43)	0.00	0.00	0.00	0.00	(4,873.43)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(52.07)	(52.07)	0.00	0.00	0.00	0.00	(52.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1.03)	(1.03)	0.00	0.00	0.00	0.00	(1.03)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,302.67)	(1,302.67)	0.00	0.00	0.00	0.00	(1,302.67)	0.00	0.00	339.61	339.61
717254	Oth Prof Ser-Information Tech	(606.85)	(606.85)	0.00	0.00	0.00	0.00	(606.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,286.46)	(1,286.46)	0.00	0.00	0.00	0.00	(1,286.46)	0.00	0.00	277.80	277.80
718014	Telecom-Telephone Equipment	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(107.55)	(107.55)	0.00	0.00	0.00	0.00	(107.55)	0.00	0.00	3.61	3.61
<b>Subtotal Account Pool: 71</b>		<b>4,029.64</b>	<b>4,029.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,029.64</b>	<b>0.00</b>	<b>0.00</b>	<b>6,580.70</b>	<b>6,580.70</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(426.36)	(426.36)	0.00	0.00	0.00	0.00	(426.36)	0.00	0.00	11,516.86	11,516.86
<b>Subtotal Account Pool: 76</b>		<b>(426.36)</b>	<b>(426.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(426.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>11,516.86</b>	<b>11,516.86</b>
<b>Total Org: UCFRDF</b>		<b>(429.08)</b>	<b>(429.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(429.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>36,553.45</b>	<b>36,553.45</b>
<b>Total Fund: 116045</b>		<b>(429.08)</b>	<b>(429.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(429.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>36,553.45</b>	<b>36,553.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116046 - Crimes Aainst Children Phase 4</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(39,912.94)	(39,912.94)	0.00	0.00	0.00	0.00	(39,912.94)	0.00	0.00	15,899.52	15,899.52
611F60	Faculty NTT Research	(28,116.83)	(28,116.83)	0.00	0.00	0.00	0.00	(28,116.83)	5,399.83	5,399.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	0.00	95,388.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,410.97)	(3,410.97)	0.00	0.00	0.00	0.00	(3,410.97)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(16,153.36)	(16,153.36)	0.00	0.00	0.00	0.00	(16,153.36)	0.00	0.00	9,194.99	9,194.99
611PXM	[NSE] Supplemental-Other-Misc	(13,679.00)	(13,679.00)	0.00	0.00	0.00	0.00	(13,679.00)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(16,105.81)	(16,105.81)	0.00	0.00	0.00	0.00	(16,105.81)	16,105.81	16,105.81	0.00	0.00
613N30	Graduate Research Assistant	(12,413.51)	(12,413.51)	0.00	0.00	0.00	0.00	(12,413.51)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	0.00	26,050.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(18,950.91)	(18,950.91)	0.00	0.00	0.00	0.00	(18,950.91)	10,931.70	10,931.70	8,019.21	8,019.21
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	0.00	49,018.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(397.20)	(397.20)	0.00	0.00	0.00	0.00	(397.20)	236.71	236.71	160.49	160.49
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,436.75)	(5,436.75)	0.00	0.00	0.00	0.00	(5,436.75)	0.00	0.00	5,436.75	5,436.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,134.77)	(1,134.77)	0.00	0.00	0.00	0.00	(1,134.77)	0.00	0.00	946.00	946.00
61SNHO	Student Labor - Overtime	(68.36)	(68.36)	0.00	0.00	0.00	0.00	(68.36)	0.00	0.00	68.36	68.36
61SNSH	Student Labor	(4,625.88)	(4,625.88)	0.00	0.00	0.00	0.00	(4,625.88)	3,091.00	3,091.00	1,005.89	1,005.89
61SNWS	College Work Study	(104.55)	(104.55)	0.00	0.00	0.00	0.00	(104.55)	104.55	104.55	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	0.00	14,257.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>24,202.16</b>	<b>24,202.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,202.16</b>	<b>35,869.60</b>	<b>35,869.60</b>	<b>40,731.21</b>	<b>40,731.21</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,969.35	5,969.35	0.00	0.00	0.00	0.00	5,969.35	7,087.94	7,087.94	9,577.11	9,577.11
65YP10	Nonstatus Benefit Distr (Fica)	(4,827.66)	(4,827.66)	0.00	0.00	0.00	0.00	(4,827.66)	1,487.20	1,487.20	1,322.13	1,322.13
<b>Subtotal Account Pool: 65</b>		<b>1,141.69</b>	<b>1,141.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,141.69</b>	<b>8,575.14</b>	<b>8,575.14</b>	<b>10,899.24</b>	<b>10,899.24</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(4,878.74)	(4,878.74)	0.00	0.00	0.00	0.00	(4,878.74)	1,225.03	1,225.03	412.40	412.40
710300	Conference Registration Fees	(2,478.00)	(2,478.00)	0.00	0.00	0.00	0.00	(2,478.00)	0.00	0.00	660.00	660.00
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	0.00	9,496.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,809.53	15,809.53	0.00	0.00	0.00	0.00	15,809.53	124.71	124.71	115.84	115.84
711200	Research Supplies	(11,048.98)	(11,048.98)	0.00	0.00	0.00	0.00	(11,048.98)	2,523.73	2,523.73	729.54	729.54
713000	Printing & Copying-General	(1,282.89)	(1,282.89)	0.00	0.00	0.00	0.00	(1,282.89)	1,095.49	1,095.49	70.00	70.00
714000	Postage-General	(660.83)	(660.83)	0.00	0.00	0.00	0.00	(660.83)	302.79	302.79	121.28	121.28
714005	Postage-Campus Mail Services	(80.37)	(80.37)	0.00	0.00	0.00	0.00	(80.37)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	(60.16)	(60.16)	0.00	0.00	0.00	0.00	(60.16)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(376.03)	(376.03)	0.00	0.00	0.00	0.00	(376.03)	36.58	36.58	70.30	70.30
716000	Maintenance & Repairs-General	(255.76)	(255.76)	0.00	0.00	0.00	0.00	(255.76)	0.00	0.00	255.76	255.76
716060	Maint & Repairs-Computer Software	(231.00)	(231.00)	0.00	0.00	0.00	0.00	(231.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,085.22)	(1,085.22)	0.00	0.00	0.00	0.00	(1,085.22)	85.38	85.38	65.28	65.28
717200	Other Professional Services-General	(7,720.00)	(7,720.00)	0.00	0.00	0.00	0.00	(7,720.00)	7,720.00	7,720.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(1,193.15)	(1,193.15)	0.00	0.00	0.00	0.00	(1,193.15)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,348.44)	(6,348.44)	0.00	0.00	0.00	0.00	(6,348.44)	1,459.92	1,459.92	3,190.56	3,190.56
718012	Telecom-Satellite & Cable Services	(50.44)	(50.44)	0.00	0.00	0.00	0.00	(50.44)	50.44	50.44	0.00	0.00
718014	Telecom-Telephone Equipment	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	245.00	245.00
718016	Telecom-Usage (Tolls)	(2,099.43)	(2,099.43)	0.00	0.00	0.00	0.00	(2,099.43)	492.88	492.88	344.17	344.17
719000	Business Meals-Meetings-Non Travel	(1,093.80)	(1,093.80)	0.00	0.00	0.00	0.00	(1,093.80)	0.00	0.00	518.99	518.99
719100	Membership Dues & Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(21,052.71)</b>	<b>(21,052.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,052.71)</b>	<b>20,116.95</b>	<b>20,116.95</b>	<b>6,799.12</b>	<b>6,799.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116046 - Crimes Aainst Children Phase 4</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,083.45)	(4,083.45)	0.00	0.00	0.00	0.00	(4,083.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(5,461.45)</b>	<b>(5,461.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,461.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	965.27	965.27	0.00	0.00	0.00	0.00	965.27	29,698.39	29,698.39	26,877.50	26,877.50
<b>Subtotal Account Pool: 76</b>		<b>965.27</b>	<b>965.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.27</b>	<b>29,698.39</b>	<b>29,698.39</b>	<b>26,877.50</b>	<b>26,877.50</b>
<b>Total Org: UCFRDF</b>		<b>(205.04)</b>	<b>(205.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(205.04)</b>	<b>94,260.08</b>	<b>94,260.08</b>	<b>85,307.07</b>	<b>85,307.07</b>
<b>Total Fund: 116046</b>		<b>(205.04)</b>	<b>(205.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(205.04)</b>	<b>94,260.08</b>	<b>94,260.08</b>	<b>85,307.07</b>	<b>85,307.07</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116052 - Rape Prevention Bystander ED</b>											
<b>Org: UCPYVB - PI Victoria Banyard</b>											
<b>Org Mgr: Banyard, Victoria L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,862.80	8,862.80
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,637.03	15,637.03
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,948.64	4,948.64
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	64.05
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,412.52</b>	<b>30,412.52</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,545.13	3,545.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.74	1,804.74
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,349.87</b>	<b>5,349.87</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.58	825.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.41	419.41
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.68	16.68
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.80	530.80
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	18.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,810.87</b>	<b>1,810.87</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,283.79	17,283.79
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,283.79</b>	<b>17,283.79</b>
<b>Total Org: UCPYVB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,857.05</b>	<b>54,857.05</b>
<b>Total Fund: 116052</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,857.05</b>	<b>54,857.05</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,530.30	17,530.30
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	5,055.92	5,055.92	19,286.79	19,286.79	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	555.08	555.08	447.15	447.15	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,175.18	13,175.18	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	2,207.85	2,207.85	13,496.33	13,496.33	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	18.37	18.37	270.10	270.10	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.51	260.51	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,837.22</b>	<b>7,837.22</b>	<b>64,466.36</b>	<b>64,466.36</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	3,152.50	3,152.50	20,164.27	20,164.27	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	52.19	52.19	61.32	61.32	
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,204.69</b>	<b>3,204.69</b>	<b>20,225.59</b>	<b>20,225.59</b>	
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.10	35.10	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.47	707.47	
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.14	610.14	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	38.81	38.81	161.42	161.42	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,536.69	1,536.69	3,339.40	3,339.40	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.04	31.04	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.11	87.11	
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	206.45	206.45	1,246.32	1,246.32	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.70	169.70	
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	124.60	124.60	345.78	345.78	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	293.32	293.32	1,306.16	1,306.16	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.40	74.40	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,199.87</b>	<b>2,199.87</b>	<b>9,416.04</b>	<b>9,416.04</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,112.65	8,112.65	
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,112.65</b>	<b>8,112.65</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	6,091.15	6,091.15	43,289.65	43,289.65	
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,091.15</b>	<b>6,091.15</b>	<b>43,289.65</b>	<b>43,289.65</b>	
<b>Total Org: UCFRDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,332.93</b>	<b>19,332.93</b>	<b>145,510.29</b>	<b>145,510.29</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 116054</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,332.93	19,332.93	145,510.29	145,510.29

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 116055 - Community Systems</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	18,419.44	18,419.44	62,799.55	62,799.55	62,799.55
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,981.24	4,981.24	4,981.24
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	11,206.10	11,206.10	56,350.18	56,350.18	56,350.18
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	1,313.25	1,313.25	210.38	210.38	210.38
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	62.40	62.40	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,175.19</b>	<b>31,175.19</b>	<b>124,341.35</b>	<b>124,341.35</b>	<b>124,341.35</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	12,857.48	12,857.48	47,709.60	47,709.60	47,709.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	119.50	119.50	436.09	436.09	436.09
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,976.98</b>	<b>12,976.98</b>	<b>48,145.69</b>	<b>48,145.69</b>	<b>48,145.69</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,535.69	3,535.69	3,535.69
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00	2,690.00	2,690.00	2,690.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	60.31	60.31	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,185.63	1,185.63	1,630.31	1,630.31	1,630.31
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	20.00	20.00	20.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	22.73	22.73	214.42	214.42	214.42
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	53.52	53.52	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.30	1,518.30	1,518.30
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	181.02	181.02	1,209.93	1,209.93	1,209.93
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.70	169.70	169.70
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	814.92	814.92	377.27	377.27	377.27
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	35.93	35.93	17.90	17.90	17.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	43.06	43.06
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,296.06</b>	<b>4,296.06</b>	<b>11,456.58</b>	<b>11,456.58</b>	<b>11,456.58</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	22,332.11	22,332.11	84,613.88	84,613.88	84,613.88
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,332.11</b>	<b>22,332.11</b>	<b>84,613.88</b>	<b>84,613.88</b>	<b>84,613.88</b>
<b>Total Org: UCFRDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,880.34</b>	<b>70,880.34</b>	<b>268,557.50</b>	<b>268,557.50</b>	<b>268,557.50</b>
<b>Total Fund: 116055</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,880.34</b>	<b>70,880.34</b>	<b>268,557.50</b>	<b>268,557.50</b>	<b>268,557.50</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116056 - JOVIS</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	19,536.36	19,536.36	30,727.07	30,727.07
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,194.97	9,194.97
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,536.36</b>	<b>19,536.36</b>	<b>39,922.04</b>	<b>39,922.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	8,478.79	8,478.79	12,316.69	12,316.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.38	772.38
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,478.79</b>	<b>8,478.79</b>	<b>13,089.07</b>	<b>13,089.07</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	955.09	955.09	1,724.85	1,724.85
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	149.72	149.72	262.34	262.34
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	18.38	18.38	150.00	150.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	74.72	74.72	531.30	531.30
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,197.91</b>	<b>1,197.91</b>	<b>3,298.49</b>	<b>3,298.49</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	13,438.02	13,438.02	25,902.45	25,902.45
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,438.02</b>	<b>13,438.02</b>	<b>25,902.45</b>	<b>25,902.45</b>
<b>Total Org: UCFRDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,651.08</b>	<b>42,651.08</b>	<b>82,212.05</b>	<b>82,212.05</b>
<b>Total Fund: 116056</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,651.08</b>	<b>42,651.08</b>	<b>82,212.05</b>	<b>82,212.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116057 - Victim Survey</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,287.32	3,287.32	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,564.98	3,564.98	14,801.43	14,801.43
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.65	720.65	580.52	580.52
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.65	1,109.65	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,682.60</b>	<b>8,682.60</b>	<b>15,381.95</b>	<b>15,381.95</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,455.49	3,455.49	5,938.07	5,938.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.59	65.59	50.03	50.03
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,521.08</b>	<b>3,521.08</b>	<b>5,988.10</b>	<b>5,988.10</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,091.43	1,091.43	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.40	356.40	113.58	113.58
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.29	694.29
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.50	21.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,577.83</b>	<b>1,577.83</b>	<b>987.37</b>	<b>987.37</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,339.50	6,339.50	10,284.33	10,284.33
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,339.50</b>	<b>6,339.50</b>	<b>10,284.33</b>	<b>10,284.33</b>
<b>Total Org: UCFRDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,121.01</b>	<b>20,121.01</b>	<b>32,641.75</b>	<b>32,641.75</b>
<b>Total Fund: 116057</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,121.01</b>	<b>20,121.01</b>	<b>32,641.75</b>	<b>32,641.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116058 - Juvenile Confidentiality</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.90	809.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.70	169.70
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.60</b>	<b>979.60</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.61	450.61
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.61</b>	<b>450.61</b>
<b>Total Org: UCFRDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,430.21</b>	<b>1,430.21</b>
<b>Total Fund: 116058</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,430.21</b>	<b>1,430.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116059 - Project Safe Neighborhoods</b>											
<b>Org: UCIPJH - PI Jack Humphrey</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	23,345.42	23,345.42	33,030.85	33,030.85
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,345.42</b>	<b>23,345.42</b>	<b>33,030.85</b>	<b>33,030.85</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	2,124.45	2,124.45	2,828.70	2,828.70
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,124.45</b>	<b>2,124.45</b>	<b>2,828.70</b>	<b>2,828.70</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.25	157.25
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.25</b>	<b>157.25</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	11,716.16	11,716.16	16,567.70	16,567.70
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,716.16</b>	<b>11,716.16</b>	<b>16,567.70</b>	<b>16,567.70</b>
<b>Total Org: UCIPJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,186.03</b>	<b>37,186.03</b>	<b>52,584.50</b>	<b>52,584.50</b>
<b>Total Fund: 116059</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,186.03</b>	<b>37,186.03</b>	<b>52,584.50</b>	<b>52,584.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116061 - Administration</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,004.20	0.00	12,004.20	(12,004.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,559.75	0.00	4,559.75	(4,559.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	0.00	21,431.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,691.98)	(3,691.98)	0.00	4,307.31	0.00	4,307.31	(7,999.29)	3,691.98	3,691.98	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(6,013.28)	(6,013.28)	0.00	0.00	0.00	0.00	(6,013.28)	3,330.43	3,330.43	2,682.85	2,682.85
611PXR	[NSE] Supplemental-SR (A-Funds)	(4,115.00)	(4,115.00)	0.00	0.00	0.00	0.00	(4,115.00)	4,115.00	4,115.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	14,000.03	(14,000.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,086.68)	(17,086.68)	0.00	12,087.04	0.00	12,087.04	(29,173.72)	7,178.84	7,178.84	9,907.84	9,907.84
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(348.59)	(348.59)	0.00	241.65	0.00	241.65	(590.24)	150.37	150.37	198.22	198.22
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	850.32	0.00	850.32	(850.32)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,137.14)	(3,137.14)	0.00	0.00	0.00	0.00	(3,137.14)	1,395.00	1,395.00	0.00	0.00
61SNSH	Student Labor	(1,205.13)	(1,205.13)	0.00	0.00	0.00	0.00	(1,205.13)	1,205.13	1,205.13	0.00	0.00
61SNWS	College Work Study	(269.79)	(269.79)	0.00	0.00	0.00	0.00	(269.79)	269.79	269.79	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,189.00	34,189.00	0.00	0.00	0.00	0.00	34,189.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>50,605.41</b>	<b>50,605.41</b>	<b>0.00</b>	<b>48,050.30</b>	<b>0.00</b>	<b>48,050.30</b>	<b>2,555.11</b>	<b>21,336.54</b>	<b>21,336.54</b>	<b>12,788.91</b>	<b>12,788.91</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,713.42	8,713.42	0.00	12,119.40	0.00	12,119.40	(3,405.98)	3,115.61	3,115.61	3,974.97	3,974.97
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,548.35)	(1,548.35)	0.00	448.19	0.00	448.19	(1,996.54)	1,154.11	1,154.11	247.91	247.91
<b>Subtotal Account Pool: 65</b>		<b>7,165.07</b>	<b>7,165.07</b>	<b>0.00</b>	<b>12,567.59</b>	<b>0.00</b>	<b>12,567.59</b>	<b>(5,402.52)</b>	<b>4,269.72</b>	<b>4,269.72</b>	<b>4,222.88</b>	<b>4,222.88</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,976.60)	(1,976.60)	0.00	1,629.92	0.00	1,629.92	(3,606.52)	1,976.60	1,976.60	0.00	0.00
710300	Conference Registration Fees	(1,895.00)	(1,895.00)	0.00	1,075.00	0.00	1,075.00	(2,970.00)	1,895.00	1,895.00	0.00	0.00
711100	Supplies-General	(120.17)	(120.17)	0.00	0.00	0.00	0.00	(120.17)	120.17	120.17	0.00	0.00
7112	Research Supplies	8,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,180.88)	(1,180.88)	0.00	878.49	0.00	878.49	(2,059.37)	1,180.88	1,180.88	0.00	0.00
713000	Printing & Copying-General	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	85.50	85.50	0.00	0.00
714030	Postage-Express Mail	(152.56)	(152.56)	0.00	271.44	0.00	271.44	(424.00)	152.56	152.56	0.00	0.00
715000	Non-Cap Equip-General	(2,032.60)	(2,032.60)	0.00	0.00	0.00	0.00	(2,032.60)	0.00	0.00	2,032.60	2,032.60
716110	Rentals-Copier	(1,040.39)	(1,040.39)	0.00	387.25	0.00	387.25	(1,427.64)	1,040.39	1,040.39	0.00	0.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	0.00	0.00	0.00	(694.29)	0.00	0.00	694.29	694.29
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(249.20)	(249.20)	0.00	526.28	0.00	526.28	(775.48)	249.20	249.20	0.00	0.00
718012	Telecom-Satellite & Cable Services	(100.88)	(100.88)	0.00	361.58	0.00	361.58	(462.46)	100.88	100.88	0.00	0.00
718016	Telecom-Usage (Tolls)	(733.78)	(733.78)	0.00	493.10	0.00	493.10	(1,226.88)	733.78	733.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(184.83)	(184.83)	0.00	0.00	0.00	0.00	(184.83)	184.83	184.83	0.00	0.00
719100	Membership Dues & Fees	(719.00)	(719.00)	0.00	(35.00)	0.00	(35.00)	(684.00)	719.00	719.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,491.16</b>	<b>7,491.16</b>	<b>0.00</b>	<b>5,588.06</b>	<b>0.00</b>	<b>5,588.06</b>	<b>1,903.10</b>	<b>8,438.79</b>	<b>8,438.79</b>	<b>2,726.89</b>	<b>2,726.89</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	16,800.00	16,800.00	0.00	10,549.00	0.00	10,549.00	6,251.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>6,251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116061 - Administration</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	(2,059.00)	(2,059.00)	0.00	0.00	0.00	0.00	(2,059.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>(2,059.00)</b>	<b>(2,059.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,059.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	26,510.95	26,510.95	0.00	30,454.72	0.00	30,454.72	(3,943.77)	15,660.80	15,660.80	9,079.70	9,079.70
<b>Subtotal Account Pool: 76</b>	<b>26,510.95</b>	<b>26,510.95</b>	<b>0.00</b>	<b>30,454.72</b>	<b>0.00</b>	<b>30,454.72</b>	<b>(3,943.77)</b>	<b>15,660.80</b>	<b>15,660.80</b>	<b>9,079.70</b>	<b>9,079.70</b>
<b>Total Org: UCFRDF</b>	<b>106,513.59</b>	<b>106,513.59</b>	<b>0.00</b>	<b>107,209.67</b>	<b>0.00</b>	<b>107,209.67</b>	<b>(696.08)</b>	<b>49,705.85</b>	<b>49,705.85</b>	<b>28,818.38</b>	<b>28,818.38</b>
<b>Total Fund: 116061</b>	<b>106,513.59</b>	<b>106,513.59</b>	<b>0.00</b>	<b>107,209.67</b>	<b>0.00</b>	<b>107,209.67</b>	<b>(696.08)</b>	<b>49,705.85</b>	<b>49,705.85</b>	<b>28,818.38</b>	<b>28,818.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116062 - Reducing Negative Impact</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(25,364.19)	(25,364.19)	0.00	22,226.22	0.00	22,226.22	(47,590.41)	20,611.65	20,611.65	4,752.54	4,752.54
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	26,478.00	0.00	0.00	0.00	0.00	26,478.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,596.94)	(3,596.94)	0.00	6,339.39	0.00	6,339.39	(9,936.33)	3,596.94	3,596.94	0.00	0.00
615F10	PAT	(9,520.82)	(9,520.82)	0.00	0.00	0.00	0.00	(9,520.82)	9,520.82	9,520.82	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,407.00	46,407.00	0.00	0.00	0.00	0.00	46,407.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	27,006.00	0.00	0.00	0.00	0.00	27,006.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,212.75)	(1,212.75)	0.00	0.00	0.00	0.00	(1,212.75)	1,212.75	1,212.75	0.00	0.00
61SNHO	Student Labor - Overtime	(322.58)	(322.58)	0.00	204.84	0.00	204.84	(527.42)	322.58	322.58	0.00	0.00
61SNSH	Student Labor	(5,900.00)	(5,900.00)	0.00	3,986.75	0.00	3,986.75	(9,886.75)	5,900.00	5,900.00	0.00	0.00
61SNWS	College Work Study	(922.82)	(922.82)	0.00	1,014.94	0.00	1,014.94	(1,937.76)	922.82	922.82	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	15,482.00	0.00	0.00	0.00	0.00	15,482.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>60,886.90</b>	<b>68,532.90</b>	<b>0.00</b>	<b>33,772.14</b>	<b>0.00</b>	<b>33,772.14</b>	<b>34,760.76</b>	<b>42,087.56</b>	<b>42,087.56</b>	<b>4,752.54</b>	<b>4,752.54</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	26,902.52	18,353.52	0.00	9,401.63	0.00	9,401.63	8,951.89	13,077.52	13,077.52	1,900.96	1,900.96
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(437.68)	(437.68)	0.00	526.16	0.00	526.16	(963.84)	437.68	437.68	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>26,464.84</b>	<b>17,915.84</b>	<b>0.00</b>	<b>9,927.79</b>	<b>0.00</b>	<b>9,927.79</b>	<b>7,988.05</b>	<b>13,515.20</b>	<b>13,515.20</b>	<b>1,900.96</b>	<b>1,900.96</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	9,824.00	0.00	0.00	0.00	0.00	9,824.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,928.51)	(2,928.51)	0.00	0.00	0.00	0.00	(2,928.51)	2,928.51	2,928.51	0.00	0.00
710300	Conference Registration Fees	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	895.00	895.00	0.00	0.00
711154	Supplies-Computer Peripherals	(345.95)	(345.95)	0.00	0.00	0.00	0.00	(345.95)	345.95	345.95	0.00	0.00
7112	Research Supplies	6,000.00	679.00	0.00	0.00	0.00	0.00	679.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(242.22)	(242.22)	0.00	526.31	0.00	526.31	(768.53)	242.22	242.22	0.00	0.00
713000	Printing & Copying-General	(34.41)	(34.41)	0.00	0.00	0.00	0.00	(34.41)	34.41	34.41	0.00	0.00
714000	Postage-General	(37.31)	(37.31)	0.00	4.02	0.00	4.02	(41.33)	37.31	37.31	0.00	0.00
714030	Postage-Express Mail	(6.62)	(6.62)	0.00	10.09	0.00	10.09	(16.71)	6.62	6.62	0.00	0.00
716110	Rentals-Copier	(550.92)	(550.92)	0.00	1,021.59	0.00	1,021.59	(1,572.51)	550.92	550.92	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	169.70	169.70
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,675.92)	(1,675.92)	0.00	2,305.51	0.00	2,305.51	(3,981.43)	1,675.92	1,675.92	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.67	0.00	16.67	(16.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(46.09)	(46.09)	0.00	71.21	0.00	71.21	(117.30)	46.09	46.09	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	728.00	0.00	728.00	(728.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,124.19</b>	<b>13,627.19</b>	<b>0.00</b>	<b>4,683.40</b>	<b>0.00</b>	<b>4,683.40</b>	<b>8,943.79</b>	<b>6,762.95</b>	<b>6,762.95</b>	<b>169.70</b>	<b>169.70</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	46,679.24	46,679.24	0.00	22,256.32	0.00	22,256.32	24,422.92	28,688.23	28,688.23	3,138.68	3,138.68
<b>Subtotal Account Pool: 76</b>		<b>46,679.24</b>	<b>46,679.24</b>	<b>0.00</b>	<b>22,256.32</b>	<b>0.00</b>	<b>22,256.32</b>	<b>24,422.92</b>	<b>28,688.23</b>	<b>28,688.23</b>	<b>3,138.68</b>	<b>3,138.68</b>
<b>Total Org: UCFRDF</b>		<b>148,155.17</b>	<b>148,155.17</b>	<b>0.00</b>	<b>70,639.65</b>	<b>0.00</b>	<b>70,639.65</b>	<b>77,515.52</b>	<b>91,053.94</b>	<b>91,053.94</b>	<b>9,961.88</b>	<b>9,961.88</b>
<b>Total Fund: 116062</b>		<b>148,155.17</b>	<b>148,155.17</b>	<b>0.00</b>	<b>70,639.65</b>	<b>0.00</b>	<b>70,639.65</b>	<b>77,515.52</b>	<b>91,053.94</b>	<b>91,053.94</b>	<b>9,961.88</b>	<b>9,961.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116063 - Youth Internet Victim Prev Survey</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(97,893.29)	(97,893.29)	0.00	11,432.91	0.00	11,432.91	(109,326.20)	35,661.48	35,661.48	32,389.02	32,389.02
611NZ0	Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	0.00	105,366.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1.57)	(1.57)	0.00	0.00	0.00	0.00	(1.57)	0.00	0.00	1.57	1.57
61SNSH	Student Labor	(3,042.88)	(3,042.88)	0.00	0.00	0.00	0.00	(3,042.88)	990.25	990.25	2,052.63	2,052.63
61SNWS	College Work Study	(599.22)	(599.22)	0.00	0.00	0.00	0.00	(599.22)	0.00	0.00	599.22	599.22
61SNZ0	Student Labor Unallocated(Bud Only)	2,686.00	2,686.00	0.00	0.00	0.00	0.00	2,686.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,515.04</b>	<b>6,515.04</b>	<b>0.00</b>	<b>11,432.91</b>	<b>0.00</b>	<b>11,432.91</b>	<b>(4,917.87)</b>	<b>36,651.73</b>	<b>36,651.73</b>	<b>35,042.44</b>	<b>35,042.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,563.45	4,563.45	0.00	4,836.02	0.00	4,836.02	(272.57)	15,477.06	15,477.06	12,985.66	12,985.66
<b>Subtotal Account Pool: 65</b>		<b>4,563.45</b>	<b>4,563.45</b>	<b>0.00</b>	<b>4,836.02</b>	<b>0.00</b>	<b>4,836.02</b>	<b>(272.57)</b>	<b>15,477.06</b>	<b>15,477.06</b>	<b>12,985.66</b>	<b>12,985.66</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(245.11)	(245.11)	0.00	0.00	0.00	0.00	(245.11)	0.00	0.00	245.11	245.11
710100	Out-of-State Travel	(1,085.97)	(1,085.97)	0.00	1,003.41	0.00	1,003.41	(2,089.38)	997.48	997.48	88.49	88.49
710300	Conference Registration Fees	(1,528.50)	(1,528.50)	0.00	1,110.00	0.00	1,110.00	(2,638.50)	1,528.50	1,528.50	0.00	0.00
710400	Student or Non-Emp Travel	(800.30)	(800.30)	0.00	0.00	0.00	0.00	(800.30)	800.30	800.30	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,906.62)	(1,906.62)	0.00	73.99	0.00	73.99	(1,980.61)	37.49	37.49	1,869.13	1,869.13
716110	Rentals-Copier	(6.90)	(6.90)	0.00	40.19	0.00	40.19	(47.09)	6.90	6.90	0.00	0.00
717000	Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	169.70	169.70
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(19,729.00)	(18,210.00)	0.00	1,517.50	0.00	1,517.50	(19,727.50)	18,210.00	18,210.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(5,000.00)	(1,112.50)	0.00	312.50	0.00	312.50	(1,425.00)	0.00	0.00	1,112.50	1,112.50
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,487.10)	(1,487.10)	0.00	306.27	0.00	306.27	(1,793.37)	1,259.52	1,259.52	227.58	227.58
718014	Telecom-Telephone Equipment	(56.50)	(56.50)	0.00	0.00	0.00	0.00	(56.50)	0.00	0.00	56.50	56.50
718016	Telecom-Usage (Tolls)	(20.72)	(20.72)	0.00	0.00	0.00	0.00	(20.72)	0.00	0.00	20.72	20.72
719000	Business Meals-Meetings-Non Travel	(55.36)	(55.36)	0.00	0.00	0.00	0.00	(55.36)	0.00	0.00	55.36	55.36
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>165.06</b>	<b>5,571.56</b>	<b>0.00</b>	<b>4,488.86</b>	<b>0.00</b>	<b>4,488.86</b>	<b>1,082.70</b>	<b>22,840.19</b>	<b>22,840.19</b>	<b>3,845.09</b>	<b>3,845.09</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	(781.43)	(781.43)	0.00	0.00	0.00	0.00	(781.43)	0.00	0.00	781.43	781.43
<b>Subtotal Account Pool: 72</b>		<b>(781.43)</b>	<b>(781.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(781.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>781.43</b>	<b>781.43</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	65,190.00	65,190.00	0.00	0.00	0.00	0.00	65,190.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(59,619.09)	(59,619.09)	0.00	0.00	0.00	0.00	(59,619.09)	0.00	0.00	59,619.09	59,619.09
<b>Subtotal Account Pool: 73</b>		<b>5,570.91</b>	<b>5,570.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,570.91</b>	<b>0.00</b>	<b>0.00</b>	<b>59,619.09</b>	<b>59,619.09</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,298.36	7,298.36	0.00	9,548.67	0.00	9,548.67	(2,250.31)	34,986.58	34,986.58	35,220.26	35,220.26
<b>Subtotal Account Pool: 76</b>		<b>7,298.36</b>	<b>7,298.36</b>	<b>0.00</b>	<b>9,548.67</b>	<b>0.00</b>	<b>9,548.67</b>	<b>(2,250.31)</b>	<b>34,986.58</b>	<b>34,986.58</b>	<b>35,220.26</b>	<b>35,220.26</b>
<b>Total Org: UCFRDF</b>		<b>23,331.39</b>	<b>28,737.89</b>	<b>0.00</b>	<b>30,306.46</b>	<b>0.00</b>	<b>30,306.46</b>	<b>(1,568.57)</b>	<b>109,955.56</b>	<b>109,955.56</b>	<b>147,493.97</b>	<b>147,493.97</b>
<b>Total Fund: 116063</b>		<b>23,331.39</b>	<b>28,737.89</b>	<b>0.00</b>	<b>30,306.46</b>	<b>0.00</b>	<b>30,306.46</b>	<b>(1,568.57)</b>	<b>109,955.56</b>	<b>109,955.56</b>	<b>147,493.97</b>	<b>147,493.97</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116064 - Developmental Victimization 2</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(18,196.53)	(18,196.53)	0.00	22,030.00	0.00	22,030.00	(40,226.53)	18,196.53	18,196.53	0.00	0.00
611F60	Faculty NTT Research	(4,188.69)	(4,188.69)	0.00	0.00	0.00	0.00	(4,188.69)	4,188.69	4,188.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,147.00	77,147.00	0.00	0.00	0.00	0.00	77,147.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,037.80)	(9,037.80)	0.00	10,544.10	0.00	10,544.10	(19,581.90)	9,037.80	9,037.80	0.00	0.00
61SNSH	Student Labor	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>45,438.98</b>	<b>45,438.98</b>	<b>0.00</b>	<b>32,574.10</b>	<b>0.00</b>	<b>32,574.10</b>	<b>12,864.88</b>	<b>31,423.02</b>	<b>31,423.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,840.85	9,840.85	0.00	9,318.60	0.00	9,318.60	522.25	9,715.15	9,715.15	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(822.45)	(822.45)	0.00	875.17	0.00	875.17	(1,697.62)	822.45	822.45	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,018.40</b>	<b>9,018.40</b>	<b>0.00</b>	<b>10,193.77</b>	<b>0.00</b>	<b>10,193.77</b>	<b>(1,175.37)</b>	<b>10,537.60</b>	<b>10,537.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,822.36)	(1,822.36)	0.00	0.00	0.00	0.00	(1,822.36)	1,822.36	1,822.36	0.00	0.00
710300	Conference Registration Fees	(1,005.00)	(1,005.00)	0.00	0.00	0.00	0.00	(1,005.00)	730.00	730.00	275.00	275.00
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	0.00	6,620.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(202.33)	(202.33)	0.00	0.00	0.00	0.00	(202.33)	29.92	29.92	172.41	172.41
716110	Rentals-Copier	(127.25)	(127.25)	0.00	6.82	0.00	6.82	(134.07)	109.86	109.86	17.39	17.39
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	169.70	169.70
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,830.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(8,832.93)	(8,832.93)	0.00	0.00	0.00	0.00	(8,832.93)	903.85	903.85	7,929.08	7,929.08
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,397.27</b>	<b>4,397.27</b>	<b>0.00</b>	<b>6.82</b>	<b>0.00</b>	<b>6.82</b>	<b>4,390.45</b>	<b>3,595.99</b>	<b>3,595.99</b>	<b>8,563.58</b>	<b>8,563.58</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	0.00	174,760.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(174,595.18)	(174,595.18)	0.00	0.00	0.00	0.00	(174,595.18)	0.00	0.00	6,117.74	6,117.74
<b>Subtotal Account Pool: 73</b>		<b>164.82</b>	<b>164.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.82</b>	<b>0.00</b>	<b>0.00</b>	<b>6,117.74</b>	<b>6,117.74</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	27,072.61	27,072.61	0.00	19,676.40	0.00	19,676.40	7,396.21	20,956.19	20,956.19	3,939.25	3,939.25
<b>Subtotal Account Pool: 76</b>		<b>27,072.61</b>	<b>27,072.61</b>	<b>0.00</b>	<b>19,676.40</b>	<b>0.00</b>	<b>19,676.40</b>	<b>7,396.21</b>	<b>20,956.19</b>	<b>20,956.19</b>	<b>3,939.25</b>	<b>3,939.25</b>
<b>Total Org: UCFRDF</b>		<b>86,092.08</b>	<b>86,092.08</b>	<b>0.00</b>	<b>62,451.09</b>	<b>0.00</b>	<b>62,451.09</b>	<b>23,640.99</b>	<b>66,512.80</b>	<b>66,512.80</b>	<b>18,620.57</b>	<b>18,620.57</b>
<b>Total Fund: 116064</b>		<b>86,092.08</b>	<b>86,092.08</b>	<b>0.00</b>	<b>62,451.09</b>	<b>0.00</b>	<b>62,451.09</b>	<b>23,640.99</b>	<b>66,512.80</b>	<b>66,512.80</b>	<b>18,620.57</b>	<b>18,620.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116065 - Assessment of Child Neglect</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(72,733.37)	(72,733.37)	0.00	0.00	0.00	0.00	(72,733.37)	20,526.82	20,526.82	25,200.61	25,200.61
611NZ0	Faculty Unallocated Budget(BudOnly)	41,101.00	41,101.00	0.00	0.00	0.00	0.00	41,101.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,613.54)	(1,613.54)	0.00	0.00	0.00	0.00	(1,613.54)	1,613.54	1,613.54	0.00	0.00
617F10	Operating Staff	(26,716.69)	(26,716.69)	0.00	0.00	0.00	0.00	(26,716.69)	4,602.91	4,602.91	9,436.82	9,436.82
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,341.00	14,341.00	0.00	0.00	0.00	0.00	14,341.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(206.54)	(206.54)	0.00	0.00	0.00	0.00	(206.54)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(174.52)	(174.52)	0.00	(154.63)	0.00	(154.63)	(19.89)	158.38	158.38	16.14	16.14
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,791.80)	(41,791.80)	0.00	0.00	0.00	0.00	(41,791.80)	9,147.50	9,147.50	32,644.30	32,644.30
61SNSH	Student Labor	(775.97)	(775.97)	0.00	0.00	0.00	0.00	(775.97)	0.00	0.00	775.97	775.97
61SNZ0	Student Labor Unallocated(Bud Only)	91,257.00	91,257.00	0.00	0.00	0.00	0.00	91,257.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,686.57</b>	<b>2,686.57</b>	<b>0.00</b>	<b>(154.63)</b>	<b>0.00</b>	<b>(154.63)</b>	<b>2,841.20</b>	<b>36,049.15</b>	<b>36,049.15</b>	<b>68,073.84</b>	<b>68,073.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,526.80	3,526.80	0.00	0.00	0.00	0.00	3,526.80	11,606.54	11,606.54	13,865.01	13,865.01
65YP10	Nonstatus Benefit Distr (Fica)	(3,615.47)	(3,615.47)	0.00	(14.07)	0.00	(14.07)	(3,601.40)	846.85	846.85	2,751.27	2,751.27
<b>Subtotal Account Pool: 65</b>		<b>(88.67)</b>	<b>(88.67)</b>	<b>0.00</b>	<b>(14.07)</b>	<b>0.00</b>	<b>(14.07)</b>	<b>(74.60)</b>	<b>12,453.39</b>	<b>12,453.39</b>	<b>16,616.28</b>	<b>16,616.28</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,616.00	5,616.00	0.00	0.00	0.00	0.00	5,616.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(497.62)	(497.62)	0.00	0.00	0.00	0.00	(497.62)	0.00	0.00	497.62	497.62
710100	Out-of-State Travel	(6,194.65)	(6,194.65)	0.00	0.00	0.00	0.00	(6,194.65)	2,355.05	2,355.05	3,839.60	3,839.60
711100	Supplies-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	18.58	18.58	0.00	0.00
7112	Research Supplies	5,228.00	5,228.00	0.00	0.00	0.00	0.00	5,228.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(505.28)	(505.28)	0.00	46.66	0.00	46.66	(551.94)	7.90	7.90	497.38	497.38
714000	Postage-General	(171.76)	(171.76)	0.00	0.39	0.00	0.39	(172.15)	25.79	25.79	145.97	145.97
714030	Postage-Express Mail	(449.05)	(449.05)	0.00	0.00	0.00	0.00	(449.05)	0.00	0.00	449.05	449.05
716110	Rentals-Copier	(305.42)	(305.42)	0.00	2.06	0.00	2.06	(307.48)	63.09	63.09	242.33	242.33
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	169.70	169.70
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,344.24)	(2,344.24)	0.00	1,725.78	0.00	1,725.78	(4,070.02)	1,905.72	1,905.72	438.52	438.52
718014	Telecom-Telephone Equipment	(59.94)	(59.94)	0.00	13.65	0.00	13.65	(73.59)	42.14	42.14	17.80	17.80
718016	Telecom-Usage (Tolls)	(279.65)	(279.65)	0.00	46.86	0.00	46.86	(326.51)	212.97	212.97	66.68	66.68
<b>Subtotal Account Pool: 71</b>		<b>(1,095.04)</b>	<b>(1,095.04)</b>	<b>0.00</b>	<b>1,835.40</b>	<b>0.00</b>	<b>1,835.40</b>	<b>(2,930.44)</b>	<b>4,631.24</b>	<b>4,631.24</b>	<b>6,364.65</b>	<b>6,364.65</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	6,580.00	6,580.00	0.00	0.00	0.00	0.00	6,580.00	0.00	0.00	0.00	0.00
722200	Participant Support	(600.00)	(600.00)	0.00	(160.38)	0.00	(160.38)	(439.62)	0.00	0.00	3,100.00	3,100.00
<b>Subtotal Account Pool: 72</b>		<b>5,980.00</b>	<b>5,980.00</b>	<b>0.00</b>	<b>(160.38)</b>	<b>0.00</b>	<b>(160.38)</b>	<b>6,140.38</b>	<b>0.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>3,100.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	32,944.00	32,944.00	0.00	0.00	0.00	0.00	32,944.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(33,481.22)	(32,094.47)	0.00	436.95	0.00	436.95	(32,531.42)	13,120.09	13,120.09	18,974.38	18,974.38
<b>Subtotal Account Pool: 73</b>		<b>(537.22)</b>	<b>849.53</b>	<b>0.00</b>	<b>436.95</b>	<b>0.00</b>	<b>436.95</b>	<b>412.58</b>	<b>13,120.09</b>	<b>13,120.09</b>	<b>18,974.38</b>	<b>18,974.38</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(1,303.97)	(1,303.97)	0.00	692.98	0.00	692.98	(1,996.95)	27,213.52	27,213.52	52,039.35	52,039.35
<b>Subtotal Account Pool: 76</b>		<b>(1,303.97)</b>	<b>(1,303.97)</b>	<b>0.00</b>	<b>692.98</b>	<b>0.00</b>	<b>692.98</b>	<b>(1,996.95)</b>	<b>27,213.52</b>	<b>27,213.52</b>	<b>52,039.35</b>	<b>52,039.35</b>
<b>Total Org: UCFRDF</b>		<b>5,641.67</b>	<b>7,028.42</b>	<b>0.00</b>	<b>2,636.25</b>	<b>0.00</b>	<b>2,636.25</b>	<b>4,392.17</b>	<b>93,467.39</b>	<b>93,467.39</b>	<b>165,168.50</b>	<b>165,168.50</b>
<b>Total Fund: 116065</b>		<b>5,641.67</b>	<b>7,028.42</b>	<b>0.00</b>	<b>2,636.25</b>	<b>0.00</b>	<b>2,636.25</b>	<b>4,392.17</b>	<b>93,467.39</b>	<b>93,467.39</b>	<b>165,168.50</b>	<b>165,168.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116067 - Administration</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,281.05	0.00	23,281.05	(23,281.05)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	16,212.62	0.00	16,212.62	(16,212.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	0.00	93,264.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(7,612.15)	(7,612.15)	0.00	0.00	0.00	0.00	(7,612.15)	3,822.81	3,822.81	3,789.34	3,789.34
613N30	Graduate Research Assistant	(13,550.16)	(13,550.16)	0.00	0.00	0.00	0.00	(13,550.16)	13,550.16	13,550.16	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,820.19)	(14,820.19)	0.00	0.00	0.00	0.00	(14,820.19)	1,073.00	1,073.00	13,747.19	13,747.19
617F10	Operating Staff	(1,835.26)	(1,835.26)	0.00	16,153.56	0.00	16,153.56	(17,988.82)	1,835.26	1,835.26	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	0.00	33,128.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(43.54)	(43.54)	0.00	323.02	0.00	323.02	(366.56)	43.54	43.54	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,136.40	0.00	1,136.40	(1,136.40)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,423.52)	(1,423.52)	0.00	0.00	0.00	0.00	(1,423.52)	0.00	0.00	1,423.52	1,423.52
61SNWS	College Work Study	0.00	0.00	0.00	124.80	0.00	124.80	(124.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	0.00	27,823.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>127,990.18</b>	<b>127,990.18</b>	<b>0.00</b>	<b>57,231.45</b>	<b>0.00</b>	<b>57,231.45</b>	<b>70,758.73</b>	<b>20,324.77</b>	<b>20,324.77</b>	<b>18,960.05</b>	<b>18,960.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	46,792.97	46,792.97	0.00	23,538.74	0.00	23,538.74	23,254.23	1,262.18	1,262.18	5,498.85	5,498.85
65YP10	Nonstatus Benefit Distr (Fica)	(797.92)	(797.92)	0.00	121.18	0.00	121.18	(919.10)	351.81	351.81	446.11	446.11
<b>Subtotal Account Pool: 65</b>		<b>45,995.05</b>	<b>45,995.05</b>	<b>0.00</b>	<b>23,659.92</b>	<b>0.00</b>	<b>23,659.92</b>	<b>22,335.13</b>	<b>1,613.99</b>	<b>1,613.99</b>	<b>5,944.96</b>	<b>5,944.96</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,806.67	0.00	3,806.67	(3,806.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(93.20)	(93.20)	0.00	122.68	0.00	122.68	(215.88)	93.20	93.20	0.00	0.00
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	0.00	27,821.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(708.98)	(708.98)	0.00	3,842.24	0.00	3,842.24	(4,551.22)	708.98	708.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(15.69)	(15.69)	0.00	56.41	0.00	56.41	(72.10)	15.69	15.69	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	122.35	0.00	122.35	(122.35)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,679.00	0.00	1,679.00	(1,679.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(157.76)	(157.76)	0.00	1,044.56	0.00	1,044.56	(1,202.32)	0.00	0.00	157.76	157.76
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,004.29)	(5,004.29)	0.00	20,582.00	0.00	20,582.00	(25,586.29)	4,310.00	4,310.00	694.29	694.29
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(132.72)	(132.72)	0.00	2,484.12	0.00	2,484.12	(2,616.84)	132.72	132.72	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	44.14	0.00	44.14	(44.14)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	19.90	0.00	19.90	(19.90)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	255.04	0.00	255.04	(255.04)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(75.91)	(75.91)	0.00	836.53	0.00	836.53	(912.44)	75.91	75.91	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	356.00	0.00	356.00	(356.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>37,832.45</b>	<b>37,832.45</b>	<b>0.00</b>	<b>37,046.64</b>	<b>0.00</b>	<b>37,046.64</b>	<b>785.81</b>	<b>5,336.50</b>	<b>5,336.50</b>	<b>852.05</b>	<b>852.05</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,108.00)	(5,108.00)	0.00	0.00	0.00	0.00	(5,108.00)	5,108.00	5,108.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>3,482.00</b>	<b>3,482.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,482.00</b>	<b>5,108.00</b>	<b>5,108.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116067 - Administration</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	97,438.03	97,438.03	0.00	54,251.35	0.00	54,251.35	43,186.68	12,546.58	12,546.58	11,848.39	11,848.39
<b>Subtotal Account Pool: 76</b>	<b>97,438.03</b>	<b>97,438.03</b>	<b>0.00</b>	<b>54,251.35</b>	<b>0.00</b>	<b>54,251.35</b>	<b>43,186.68</b>	<b>12,546.58</b>	<b>12,546.58</b>	<b>11,848.39</b>	<b>11,848.39</b>
<b>Total Org: UCFRDF</b>	<b>312,737.71</b>	<b>312,737.71</b>	<b>0.00</b>	<b>172,189.36</b>	<b>0.00</b>	<b>172,189.36</b>	<b>140,548.35</b>	<b>44,929.84</b>	<b>44,929.84</b>	<b>37,605.45</b>	<b>37,605.45</b>
<b>Total Fund: 116067</b>	<b>312,737.71</b>	<b>312,737.71</b>	<b>0.00</b>	<b>172,189.36</b>	<b>0.00</b>	<b>172,189.36</b>	<b>140,548.35</b>	<b>44,929.84</b>	<b>44,929.84</b>	<b>37,605.45</b>	<b>37,605.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116068 - Juvenile Prostitution</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(50,644.66)	(50,644.66)	0.00	25,928.94	0.00	25,928.94	(76,573.60)	31,045.15	31,045.15	19,599.51	19,599.51
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	0.00	78,767.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,326.04)	(12,326.04)	0.00	0.00	0.00	0.00	(12,326.04)	12,326.04	12,326.04	0.00	0.00
61SNHO	Student Labor - Overtime	(29.61)	(29.61)	0.00	0.00	0.00	0.00	(29.61)	29.61	29.61	0.00	0.00
61SNSH	Student Labor	(3,819.69)	(3,819.69)	0.00	596.02	0.00	596.02	(4,415.71)	3,819.69	3,819.69	0.00	0.00
61SNWS	College Work Study	(202.79)	(202.79)	0.00	628.57	0.00	628.57	(831.36)	202.79	202.79	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	0.00	19,328.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>31,072.21</b>	<b>31,072.21</b>	<b>0.00</b>	<b>27,153.53</b>	<b>0.00</b>	<b>27,153.53</b>	<b>3,918.68</b>	<b>47,423.28</b>	<b>47,423.28</b>	<b>19,599.51</b>	<b>19,599.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,870.96	11,870.96	0.00	10,967.95	0.00	10,967.95	903.01	13,473.48	13,473.48	7,868.56	7,868.56
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,121.70)	(1,121.70)	0.00	0.00	0.00	0.00	(1,121.70)	1,121.70	1,121.70	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>10,749.26</b>	<b>10,749.26</b>	<b>0.00</b>	<b>10,967.95</b>	<b>0.00</b>	<b>10,967.95</b>	<b>(218.69)</b>	<b>14,595.18</b>	<b>14,595.18</b>	<b>7,868.56</b>	<b>7,868.56</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(222.14)	(222.14)	0.00	2,518.10	0.00	2,518.10	(2,740.24)	222.14	222.14	0.00	0.00
7112	Research Supplies	39,350.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,825.83)	(6,825.83)	0.00	516.58	0.00	516.58	(7,342.41)	6,825.83	6,825.83	0.00	0.00
713000	Printing & Copying-General	(4,186.64)	(4,186.64)	0.00	742.19	0.00	742.19	(4,928.83)	4,186.64	4,186.64	0.00	0.00
714000	Postage-General	(529.41)	(529.41)	0.00	2,736.00	0.00	2,736.00	(3,265.41)	512.89	512.89	16.52	16.52
715000	Non-Cap Equip-General	(4,420.00)	(4,420.00)	0.00	2,682.30	0.00	2,682.30	(7,102.30)	0.00	0.00	4,420.00	4,420.00
716110	Rentals-Copier	(996.88)	(996.88)	0.00	591.33	0.00	591.33	(1,588.21)	600.47	600.47	396.41	396.41
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(694.29)	(694.29)	0.00	0.00	0.00	0.00	(694.29)	0.00	0.00	694.29	694.29
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,020.38	16,979.62	18,000.00	(18,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(834.86)	(834.86)	0.00	1,648.59	0.00	1,648.59	(2,483.45)	537.06	537.06	297.80	297.80
718014	Telecom-Telephone Equipment	(25.00)	(25.00)	0.00	15.00	0.00	15.00	(40.00)	25.00	25.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(239.03)	(239.03)	0.00	937.29	0.00	937.29	(1,176.32)	215.29	215.29	23.74	23.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.12	0.00	60.12	(60.12)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,204.00)	(1,204.00)	0.00	0.00	0.00	0.00	(1,204.00)	696.00	696.00	508.00	508.00
<b>Subtotal Account Pool: 71</b>		<b>33,171.92</b>	<b>33,171.92</b>	<b>0.00</b>	<b>13,467.88</b>	<b>16,979.62</b>	<b>30,447.50</b>	<b>2,724.42</b>	<b>13,821.32</b>	<b>13,821.32</b>	<b>6,356.76</b>	<b>6,356.76</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	40,477.39	40,477.39	0.00	23,731.14	0.00	23,731.14	16,746.25	34,886.26	34,886.26	15,559.35	15,559.35
<b>Subtotal Account Pool: 76</b>		<b>40,477.39</b>	<b>40,477.39</b>	<b>0.00</b>	<b>23,731.14</b>	<b>0.00</b>	<b>23,731.14</b>	<b>16,746.25</b>	<b>34,886.26</b>	<b>34,886.26</b>	<b>15,559.35</b>	<b>15,559.35</b>
<b>Total Org: UCFRDF</b>		<b>128,470.78</b>	<b>128,470.78</b>	<b>0.00</b>	<b>75,320.50</b>	<b>16,979.62</b>	<b>92,300.12</b>	<b>36,170.66</b>	<b>110,726.04</b>	<b>110,726.04</b>	<b>49,384.18</b>	<b>49,384.18</b>
<b>Total Fund: 116068</b>		<b>128,470.78</b>	<b>128,470.78</b>	<b>0.00</b>	<b>75,320.50</b>	<b>16,979.62</b>	<b>92,300.12</b>	<b>36,170.66</b>	<b>110,726.04</b>	<b>110,726.04</b>	<b>49,384.18</b>	<b>49,384.18</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116069 - DV Survey 3</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,866.49)	(3,866.49)	0.00	6,079.06	0.00	6,079.06	(9,945.55)	3,866.49	3,866.49	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,002.00	9,002.00	0.00	0.00	0.00	0.00	9,002.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,135.51</b>	<b>5,135.51</b>	<b>0.00</b>	<b>6,079.06</b>	<b>0.00</b>	<b>6,079.06</b>	<b>(943.55)</b>	<b>3,866.49</b>	<b>3,866.49</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	3,028.95	3,028.95	0.00	2,571.37	0.00	2,571.37	457.58	1,678.05	1,678.05	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,028.95</b>	<b>3,028.95</b>	<b>0.00</b>	<b>2,571.37</b>	<b>0.00</b>	<b>2,571.37</b>	<b>457.58</b>	<b>1,678.05</b>	<b>1,678.05</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00
711200	Research Supplies	(179.00)	(179.00)	0.00	389.80	0.00	389.80	(568.80)	179.00	179.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	169.70
<b>Subtotal Account Pool: 71</b>		<b>2,547.30</b>	<b>2,547.30</b>	<b>0.00</b>	<b>389.80</b>	<b>0.00</b>	<b>389.80</b>	<b>2,157.50</b>	<b>179.00</b>	<b>179.00</b>	<b>169.70</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	227,127.00	227,127.00	0.00	0.00	0.00	0.00	227,127.00	0.00	0.00	0.00
730002	Subcontracts 02	(244,655.24)	(131,820.12)	0.00	95,307.07	0.00	95,307.07	(227,127.19)	131,820.12	131,820.12	0.00
<b>Subtotal Account Pool: 73</b>		<b>(17,528.24)</b>	<b>95,306.88</b>	<b>0.00</b>	<b>95,307.07</b>	<b>0.00</b>	<b>95,307.07</b>	<b>(0.19)</b>	<b>131,820.12</b>	<b>131,820.12</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	27,567.13	27,567.13	0.00	4,158.61	0.00	4,158.61	23,408.52	2,632.81	2,632.81	78.06
<b>Subtotal Account Pool: 76</b>		<b>27,567.13</b>	<b>27,567.13</b>	<b>0.00</b>	<b>4,158.61</b>	<b>0.00</b>	<b>4,158.61</b>	<b>23,408.52</b>	<b>2,632.81</b>	<b>2,632.81</b>	<b>78.06</b>
<b>Total Org: UCFRDF</b>		<b>20,750.65</b>	<b>133,585.77</b>	<b>0.00</b>	<b>108,505.91</b>	<b>0.00</b>	<b>108,505.91</b>	<b>25,079.86</b>	<b>140,176.47</b>	<b>140,176.47</b>	<b>247.76</b>
<b>Total Fund: 116069</b>		<b>20,750.65</b>	<b>133,585.77</b>	<b>0.00</b>	<b>108,505.91</b>	<b>0.00</b>	<b>108,505.91</b>	<b>25,079.86</b>	<b>140,176.47</b>	<b>140,176.47</b>	<b>247.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116070 - DCYF Data Improvement</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(53,490.03)	(53,490.03)	0.00	7,995.84	0.00	7,995.84	(61,485.87)	26,667.47	26,667.47	26,822.56	26,822.56
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	0.00	46,426.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(5,550.04)	(5,550.04)	0.00	0.00	0.00	0.00	(5,550.04)	3,073.87	3,073.87	2,476.17	2,476.17
617F10	Operating Staff	(5,835.75)	(5,835.75)	0.00	0.00	0.00	0.00	(5,835.75)	0.00	0.00	5,835.75	5,835.75
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	0.00	21,450.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,000.18</b>	<b>3,000.18</b>	<b>0.00</b>	<b>7,995.84</b>	<b>0.00</b>	<b>7,995.84</b>	<b>(4,995.66)</b>	<b>29,741.34</b>	<b>29,741.34</b>	<b>35,134.48</b>	<b>35,134.48</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,243.59	1,243.59	0.00	3,382.28	0.00	3,382.28	(2,138.69)	11,573.67	11,573.67	13,072.74	13,072.74
65YP10	Nonstatus Benefit Distr (Fica)	(493.09)	(493.09)	0.00	0.00	0.00	0.00	(493.09)	279.72	279.72	213.37	213.37
<b>Subtotal Account Pool: 65</b>		<b>750.50</b>	<b>750.50</b>	<b>0.00</b>	<b>3,382.28</b>	<b>0.00</b>	<b>3,382.28</b>	<b>(2,631.78)</b>	<b>11,853.39</b>	<b>11,853.39</b>	<b>13,286.11</b>	<b>13,286.11</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(199.85)	(199.85)	0.00	0.00	0.00	0.00	(199.85)	62.30	62.30	137.55	137.55
710100	Out-of-State Travel	(1,881.85)	(1,881.85)	0.00	1,399.21	0.00	1,399.21	(3,281.06)	1,881.85	1,881.85	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	295.00	0.00	295.00	(445.00)	75.00	75.00	75.00	75.00
711200	Research Supplies	(360.71)	(360.71)	0.00	16.95	0.00	16.95	(377.66)	126.09	126.09	234.62	234.62
714000	Postage-General	(1.85)	(1.85)	0.00	2.34	0.00	2.34	(4.19)	1.85	1.85	0.00	0.00
716110	Rentals-Copier	(186.65)	(186.65)	0.00	15.49	0.00	15.49	(202.14)	52.05	52.05	134.60	134.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.54)	(1.54)	0.00	0.00	0.00	0.00	(1.54)	0.65	0.65	0.89	0.89
<b>Subtotal Account Pool: 71</b>		<b>7,717.55</b>	<b>7,717.55</b>	<b>0.00</b>	<b>1,728.99</b>	<b>0.00</b>	<b>1,728.99</b>	<b>5,988.56</b>	<b>2,199.79</b>	<b>2,199.79</b>	<b>582.66</b>	<b>582.66</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,275.08	5,275.08	0.00	6,029.27	0.00	6,029.27	(754.19)	20,145.51	20,145.51	22,541.41	22,541.41
<b>Subtotal Account Pool: 76</b>		<b>5,275.08</b>	<b>5,275.08</b>	<b>0.00</b>	<b>6,029.27</b>	<b>0.00</b>	<b>6,029.27</b>	<b>(754.19)</b>	<b>20,145.51</b>	<b>20,145.51</b>	<b>22,541.41</b>	<b>22,541.41</b>
<b>Total Org: UCFRDF</b>		<b>16,743.31</b>	<b>16,743.31</b>	<b>0.00</b>	<b>19,136.38</b>	<b>0.00</b>	<b>19,136.38</b>	<b>(2,393.07)</b>	<b>63,940.03</b>	<b>63,940.03</b>	<b>71,544.66</b>	<b>71,544.66</b>
<b>Total Fund: 116070</b>		<b>16,743.31</b>	<b>16,743.31</b>	<b>0.00</b>	<b>19,136.38</b>	<b>0.00</b>	<b>19,136.38</b>	<b>(2,393.07)</b>	<b>63,940.03</b>	<b>63,940.03</b>	<b>71,544.66</b>	<b>71,544.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116071 - Bullying &amp; Sexual Harassment</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	0.00	9,014.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(8,954.30)	(8,954.30)	0.00	0.00	0.00	0.00	(8,954.30)	0.00	0.00	8,954.30	8,954.30
61CPEX	[NSE] Non-Status Salary (Exempt)	(84,488.19)	(84,488.19)	0.00	0.00	0.00	0.00	(84,488.19)	49,000.14	49,000.14	35,488.05	35,488.05
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(344.51)	(344.51)	0.00	0.00	0.00	0.00	(344.51)	235.14	235.14	109.37	109.37
61SNHO	Student Labor - Overtime	(132.69)	(132.69)	0.00	0.00	0.00	0.00	(132.69)	0.00	0.00	132.69	132.69
61SNSH	Student Labor	(856.56)	(856.56)	0.00	0.00	0.00	0.00	(856.56)	0.00	0.00	856.56	856.56
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	0.00	87,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,737.75</b>	<b>1,737.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,737.75</b>	<b>49,235.28</b>	<b>49,235.28</b>	<b>45,540.97</b>	<b>45,540.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	0.00	8,204.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,253.56)	(8,253.56)	0.00	0.00	0.00	0.00	(8,253.56)	4,480.32	4,480.32	3,773.24	3,773.24
<b>Subtotal Account Pool: 65</b>		<b>(49.56)</b>	<b>(49.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(49.56)</b>	<b>4,480.32</b>	<b>4,480.32</b>	<b>3,773.24</b>	<b>3,773.24</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	0.00	1,824.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,279.03)	(2,279.03)	0.00	0.00	0.00	0.00	(2,279.03)	783.50	783.50	1,495.53	1,495.53
710300	Conference Registration Fees	(565.00)	(565.00)	0.00	555.00	0.00	555.00	(1,120.00)	565.00	565.00	0.00	0.00
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	0.00	24,096.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,200.04)	(1,200.04)	0.00	57.33	0.00	57.33	(1,257.37)	104.94	104.94	1,095.10	1,095.10
713000	Printing & Copying-General	(3,321.47)	(3,321.47)	0.00	1,012.62	0.00	1,012.62	(4,334.09)	921.04	921.04	2,400.43	2,400.43
714000	Postage-General	(597.15)	(597.15)	0.00	51.09	0.00	51.09	(648.24)	71.28	71.28	525.87	525.87
716110	Rentals-Copier	(251.64)	(251.64)	0.00	53.49	0.00	53.49	(305.13)	92.91	92.91	158.73	158.73
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	169.70	169.70
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(733.80)	(733.80)	0.00	440.28	0.00	440.28	(1,174.08)	440.28	440.28	293.52	293.52
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.67	0.00	6.67	(6.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(33.42)	(33.42)	0.00	1.64	0.00	1.64	(35.06)	3.48	3.48	29.94	29.94
<b>Subtotal Account Pool: 71</b>		<b>16,768.75</b>	<b>16,768.75</b>	<b>0.00</b>	<b>2,178.12</b>	<b>0.00</b>	<b>2,178.12</b>	<b>14,590.63</b>	<b>2,982.43</b>	<b>2,982.43</b>	<b>6,168.82</b>	<b>6,168.82</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	(20,640.00)	(20,640.00)	0.00	(20.00)	0.00	(20.00)	(20,620.00)	4,360.00	4,360.00	16,280.00	16,280.00
722220	Participant Sup-Post Doctoral	23,380.00	23,380.00	0.00	0.00	0.00	0.00	23,380.00	0.00	0.00	20.00	20.00
<b>Subtotal Account Pool: 72</b>		<b>2,740.00</b>	<b>2,740.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>0.00</b>	<b>(20.00)</b>	<b>2,760.00</b>	<b>4,360.00</b>	<b>4,360.00</b>	<b>16,300.00</b>	<b>16,300.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(1,012.83)	(1,012.83)	0.00	992.77	0.00	992.77	(2,005.60)	28,086.71	28,086.71	33,020.12	33,020.12
<b>Subtotal Account Pool: 76</b>		<b>(1,012.83)</b>	<b>(1,012.83)</b>	<b>0.00</b>	<b>992.77</b>	<b>0.00</b>	<b>992.77</b>	<b>(2,005.60)</b>	<b>28,086.71</b>	<b>28,086.71</b>	<b>33,020.12</b>	<b>33,020.12</b>
<b>Total Org: UCFRDF</b>		<b>20,184.11</b>	<b>20,184.11</b>	<b>0.00</b>	<b>3,150.89</b>	<b>0.00</b>	<b>3,150.89</b>	<b>17,033.22</b>	<b>89,144.74</b>	<b>89,144.74</b>	<b>104,803.15</b>	<b>104,803.15</b>
<b>Total Fund: 116071</b>		<b>20,184.11</b>	<b>20,184.11</b>	<b>0.00</b>	<b>3,150.89</b>	<b>0.00</b>	<b>3,150.89</b>	<b>17,033.22</b>	<b>89,144.74</b>	<b>89,144.74</b>	<b>104,803.15</b>	<b>104,803.15</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116072 - Compliant Victims of Sexual Abuse</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(12,748.40)	(12,748.40)	0.00	7,872.90	0.00	7,872.90	(20,621.30)	11,141.36	11,141.36	1,607.04	1,607.04
611NZ0	Faculty Unallocated Budget(BudOnly)	44,659.00	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,876.62)	(4,876.62)	0.00	0.00	0.00	0.00	(4,876.62)	4,876.62	4,876.62	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,033.98</b>	<b>19,499.98</b>	<b>0.00</b>	<b>7,872.90</b>	<b>0.00</b>	<b>7,872.90</b>	<b>11,627.08</b>	<b>16,017.98</b>	<b>16,017.98</b>	<b>1,607.04</b>	<b>1,607.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,492.47	7,356.47	0.00	3,330.20	0.00	3,330.20	4,026.27	6,951.71	6,951.71	642.82	642.82
<b>Subtotal Account Pool: 65</b>		<b>10,492.47</b>	<b>7,356.47</b>	<b>0.00</b>	<b>3,330.20</b>	<b>0.00</b>	<b>3,330.20</b>	<b>4,026.27</b>	<b>6,951.71</b>	<b>6,951.71</b>	<b>642.82</b>	<b>642.82</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	2,367.00	0.00	0.00	0.00	0.00	2,367.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(747.48)	(747.48)	0.00	0.00	0.00	0.00	(747.48)	747.48	747.48	0.00	0.00
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
7112	Research Supplies	5,000.00	3,868.00	0.00	0.00	0.00	0.00	3,868.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	508.96	0.00	508.96	(508.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(169.70)	(169.70)	0.00	0.00	0.00	0.00	(169.70)	0.00	0.00	169.70	169.70
<b>Subtotal Account Pool: 71</b>		<b>8,962.82</b>	<b>5,197.82</b>	<b>0.00</b>	<b>508.96</b>	<b>0.00</b>	<b>508.96</b>	<b>4,688.86</b>	<b>867.48</b>	<b>867.48</b>	<b>169.70</b>	<b>169.70</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722220	Participant Sup-Post Doctoral	6,750.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>6,750.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	35,491.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	7,834.74	36,248.26	44,083.00	(44,083.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>35,491.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>7,834.74</b>	<b>36,248.26</b>	<b>44,083.00</b>	<b>917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	32,885.65	37,561.65	0.00	8,991.52	0.00	8,991.52	28,570.13	10,965.37	10,965.37	1,112.98	1,112.98
<b>Subtotal Account Pool: 76</b>		<b>32,885.65</b>	<b>37,561.65</b>	<b>0.00</b>	<b>8,991.52</b>	<b>0.00</b>	<b>8,991.52</b>	<b>28,570.13</b>	<b>10,965.37</b>	<b>10,965.37</b>	<b>1,112.98</b>	<b>1,112.98</b>
<b>Total Org: UCFRDF</b>		<b>121,615.92</b>	<b>121,615.92</b>	<b>0.00</b>	<b>28,538.32</b>	<b>36,248.26</b>	<b>64,786.58</b>	<b>56,829.34</b>	<b>34,802.54</b>	<b>34,802.54</b>	<b>3,532.54</b>	<b>3,532.54</b>
<b>Total Fund: 116072</b>		<b>121,615.92</b>	<b>121,615.92</b>	<b>0.00</b>	<b>28,538.32</b>	<b>36,248.26</b>	<b>64,786.58</b>	<b>56,829.34</b>	<b>34,802.54</b>	<b>34,802.54</b>	<b>3,532.54</b>	<b>3,532.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116075 - CATLAB Testing &amp; Development</b>											
<b>Org: UCIPAM - PI Andrew MacPherson</b>											
<b>Org Mgr: Macpherson, Andrew M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(704.60)	(704.60)	0.00	(704.60)	0.00	(704.60)	0.00	704.60	704.60	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(704.60)</b>	<b>(704.60)</b>	<b>0.00</b>	<b>(704.60)</b>	<b>0.00</b>	<b>(704.60)</b>	<b>0.00</b>	<b>704.60</b>	<b>704.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(305.80)	(305.80)	0.00	(305.80)	0.00	(305.80)	0.00	305.80	305.80	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(305.80)</b>	<b>(305.80)</b>	<b>0.00</b>	<b>(305.80)</b>	<b>0.00</b>	<b>(305.80)</b>	<b>0.00</b>	<b>305.80</b>	<b>305.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(464.80)	(464.80)	0.00	(464.79)	0.00	(464.79)	(0.01)	464.80	464.80	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(464.80)</b>	<b>(464.80)</b>	<b>0.00</b>	<b>(464.79)</b>	<b>0.00</b>	<b>(464.79)</b>	<b>(0.01)</b>	<b>464.80</b>	<b>464.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAM</b>	<b>(1,475.20)</b>	<b>(1,475.20)</b>	<b>0.00</b>	<b>(1,475.19)</b>	<b>0.00</b>	<b>(1,475.19)</b>	<b>(0.01)</b>	<b>1,475.20</b>	<b>1,475.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116075</b>	<b>(1,475.20)</b>	<b>(1,475.20)</b>	<b>0.00</b>	<b>(1,475.19)</b>	<b>0.00</b>	<b>(1,475.19)</b>	<b>(0.01)</b>	<b>1,475.20</b>	<b>1,475.20</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 116076 - NH Cyber Crime</b>												
<b>Org: UCIPAM - PI Andrew MacPherson</b>												
<b>Org Mgr: Macpherson, Andrew M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(11,958.63)	(11,958.63)	0.00	(984.21)	0.00	(984.21)	(10,974.42)	11,958.63	11,958.63	0.00	0.00
611F60	Faculty NTT Research	(92,636.22)	(92,636.22)	0.00	(328.34)	0.00	(328.34)	(92,307.88)	92,636.22	92,636.22	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	246,550.00	246,550.00	0.00	0.00	0.00	0.00	246,550.00	0.00	0.00	0.00	0.00
615F10	PAT	(120,634.92)	(120,634.92)	0.00	(1,151.82)	0.00	(1,151.82)	(119,483.10)	120,634.92	120,634.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,500.00	47,500.00	0.00	0.00	0.00	0.00	47,500.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(24,876.00)	(24,876.00)	0.00	0.00	0.00	0.00	(24,876.00)	24,876.00	24,876.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(28,793.38)	(28,793.38)	0.00	10,848.32	0.00	10,848.32	(39,641.70)	28,793.38	28,793.38	0.00	0.00
61SNHO	Student Labor - Overtime	(47.74)	(47.74)	0.00	0.00	0.00	0.00	(47.74)	47.74	47.74	0.00	0.00
61SNSH	Student Labor	(13,554.00)	(13,554.00)	0.00	10,134.00	0.00	10,134.00	(23,688.00)	13,554.00	13,554.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,549.11</b>	<b>1,549.11</b>	<b>0.00</b>	<b>18,517.95</b>	<b>0.00</b>	<b>18,517.95</b>	<b>(16,968.84)</b>	<b>292,500.89</b>	<b>292,500.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	13,558.41	13,558.41	0.00	(1,069.53)	0.00	(1,069.53)	14,627.94	97,749.59	97,749.59	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,883.98)	(4,883.98)	0.00	900.38	0.00	900.38	(5,784.36)	4,883.98	4,883.98	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,674.43</b>	<b>8,674.43</b>	<b>0.00</b>	<b>(169.15)</b>	<b>0.00</b>	<b>(169.15)</b>	<b>8,843.58</b>	<b>102,633.57</b>	<b>102,633.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,519.00	5,519.00	0.00	0.00	0.00	0.00	5,519.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	36.49	0.00	36.49	(36.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,644.74)	(14,644.74)	0.00	2,793.89	0.00	2,793.89	(17,438.63)	14,644.74	14,644.74	0.00	0.00
710300	Conference Registration Fees	(365.00)	(365.00)	0.00	975.00	0.00	975.00	(1,340.00)	365.00	365.00	0.00	0.00
710400	Student or Non-Emp Travel	(675.30)	(675.30)	0.00	485.84	0.00	485.84	(1,161.14)	675.30	675.30	0.00	0.00
711100	Supplies-General	(1,057.00)	(1,057.00)	0.00	0.00	0.00	0.00	(1,057.00)	1,057.00	1,057.00	0.00	0.00
7112	Research Supplies	9,050.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,327.89)	(10,327.89)	0.00	127.15	0.00	127.15	(10,455.04)	10,327.89	10,327.89	0.00	0.00
713000	Printing & Copying-General	(103.45)	(103.45)	0.00	55.68	0.00	55.68	(159.13)	103.45	103.45	0.00	0.00
714000	Postage-General	(29.83)	(29.83)	0.00	0.00	0.00	0.00	(29.83)	29.83	29.83	0.00	0.00
714030	Postage-Express Mail	(18.80)	(18.80)	0.00	4.05	0.00	4.05	(22.85)	18.80	18.80	0.00	0.00
715000	Non-Cap Equip-General	(4,912.38)	(4,912.38)	0.00	0.00	0.00	0.00	(4,912.38)	4,912.38	4,912.38	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(14,610.75)	(14,610.75)	0.00	0.00	0.00	0.00	(14,610.75)	14,610.75	14,610.75	0.00	0.00
716120	Rentals-Property or Room	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
717200	Other Professional Services-General	(28,525.00)	(28,525.00)	0.00	0.00	0.00	0.00	(28,525.00)	28,525.00	28,525.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	88,900.00	88,900.00	0.00	0.00	0.00	0.00	88,900.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(503.81)	(503.81)	0.00	772.41	0.00	772.41	(1,276.22)	503.81	503.81	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(99.98)	(99.98)	0.00	0.00	0.00	0.00	(99.98)	99.98	99.98	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	161.87	0.00	161.87	(161.87)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(6.78)	(6.78)	0.00	19.51	0.00	19.51	(26.29)	6.78	6.78	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.22)	(32.22)	0.00	25.06	0.00	25.06	(57.28)	32.22	32.22	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11,139.12)	(11,139.12)	0.00	959.74	0.00	959.74	(12,098.86)	11,139.12	11,139.12	0.00	0.00
719100	Membership Dues & Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,541.95</b>	<b>14,541.95</b>	<b>0.00</b>	<b>6,416.69</b>	<b>0.00</b>	<b>6,416.69</b>	<b>8,125.26</b>	<b>88,927.05</b>	<b>88,927.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,438.98	6,438.98	0.00	6,439.07	0.00	6,439.07	(0.09)	125,856.02	125,856.02	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,438.98</b>	<b>6,438.98</b>	<b>0.00</b>	<b>6,439.07</b>	<b>0.00</b>	<b>6,439.07</b>	<b>(0.09)</b>	<b>125,856.02</b>	<b>125,856.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAM</b>		<b>31,204.47</b>	<b>31,204.47</b>	<b>0.00</b>	<b>31,204.56</b>	<b>0.00</b>	<b>31,204.56</b>	<b>(0.09)</b>	<b>609,917.53</b>	<b>609,917.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116076</b>		<b>31,204.47</b>	<b>31,204.47</b>	<b>0.00</b>	<b>31,204.56</b>	<b>0.00</b>	<b>31,204.56</b>	<b>(0.09)</b>	<b>609,917.53</b>	<b>609,917.53</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116077 - National Child Protection Training</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,405.00	8,025.00	0.00	0.00	0.00	0.00	8,025.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,319.10)	(4,319.10)	0.00	5,038.95	0.00	5,038.95	(9,358.05)	4,319.10	4,319.10	0.00	0.00
615F10	PAT	(56,666.61)	(56,666.61)	0.00	56,228.41	0.00	56,228.41	(112,895.02)	56,666.61	56,666.61	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	118,900.00	118,900.00	0.00	0.00	0.00	0.00	118,900.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>68,319.29</b>	<b>65,939.29</b>	<b>0.00</b>	<b>61,477.36</b>	<b>0.00</b>	<b>61,477.36</b>	<b>4,461.93</b>	<b>60,985.71</b>	<b>60,985.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	28,300.78	26,572.78	0.00	23,784.71	0.00	23,784.71	2,788.07	24,593.22	24,593.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(393.03)	(393.03)	0.00	435.68	0.00	435.68	(828.71)	393.03	393.03	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>27,907.75</b>	<b>26,179.75</b>	<b>0.00</b>	<b>24,220.39</b>	<b>0.00</b>	<b>24,220.39</b>	<b>1,959.36</b>	<b>24,986.25</b>	<b>24,986.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,289.00	25,925.00	0.00	0.00	0.00	0.00	25,925.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(18,618.26)	(3,182.27)	0.00	13,099.53	0.00	13,099.53	(16,281.80)	3,182.27	3,182.27	0.00	0.00
710100	Out-of-State Travel	(1,137.50)	(1,137.50)	0.00	4,606.40	0.00	4,606.40	(5,743.90)	1,137.50	1,137.50	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	1,750.00	0.00	1,750.00	(2,100.00)	350.00	350.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	234.16	0.00	234.16	(234.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	66,508.00	62,981.00	0.00	0.00	0.00	0.00	62,981.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(331.08)	(331.08)	0.00	1,429.08	0.00	1,429.08	(1,760.16)	331.08	331.08	0.00	0.00
713000	Printing & Copying-General	(102.97)	(102.97)	0.00	1,016.61	0.00	1,016.61	(1,119.58)	102.97	102.97	0.00	0.00
714000	Postage-General	(101.11)	(101.11)	0.00	164.77	0.00	164.77	(265.88)	101.11	101.11	0.00	0.00
714030	Postage-Express Mail	(104.81)	(104.81)	0.00	101.25	0.00	101.25	(206.06)	104.81	104.81	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(7,780.00)	31,421.89	0.00	38,957.08	13,939.26	52,896.34	(21,474.45)	29,288.11	29,288.11	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4.83	0.00	4.83	(4.83)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11,118.54)	(1,388.53)	0.00	7,645.16	0.00	7,645.16	(9,033.69)	1,388.53	1,388.53	0.00	0.00
719100	Membership Dues & Fees	(18.30)	(18.30)	0.00	23.98	0.00	23.98	(42.28)	18.30	18.30	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>36,134.43</b>	<b>113,611.32</b>	<b>0.00</b>	<b>73,942.85</b>	<b>13,939.26</b>	<b>87,882.11</b>	<b>25,729.21</b>	<b>36,004.68</b>	<b>36,004.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	53,490.12	53,489.12	0.00	41,506.48	0.00	41,506.48	11,982.64	31,713.88	31,713.88	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>53,490.12</b>	<b>53,489.12</b>	<b>0.00</b>	<b>41,506.48</b>	<b>0.00</b>	<b>41,506.48</b>	<b>11,982.64</b>	<b>31,713.88</b>	<b>31,713.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>194,851.59</b>	<b>259,219.48</b>	<b>0.00</b>	<b>201,147.08</b>	<b>13,939.26</b>	<b>215,086.34</b>	<b>44,133.14</b>	<b>153,690.52</b>	<b>153,690.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116077</b>		<b>194,851.59</b>	<b>259,219.48</b>	<b>0.00</b>	<b>201,147.08</b>	<b>13,939.26</b>	<b>215,086.34</b>	<b>44,133.14</b>	<b>153,690.52</b>	<b>153,690.52</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116078 - National Child Protection Training</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(10,054.81)	(10,054.81)	0.00	13,996.41	0.00	13,996.41	(24,051.22)	10,054.81	10,054.81	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,084.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,921.23	0.00	3,921.23	(3,921.23)	0.00	0.00	0.00	0.00
615F10	PAT	(564.95)	(564.95)	0.00	0.00	0.00	0.00	(564.95)	564.95	564.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,750.00	11,750.00	0.00	0.00	0.00	0.00	11,750.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,868.40)	(10,868.40)	0.00	9,411.45	0.00	9,411.45	(20,279.85)	10,868.40	10,868.40	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,660.00	23,660.00	0.00	0.00	0.00	0.00	23,660.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(364.82)	(364.82)	0.00	(364.82)	0.00	(364.82)	0.00	364.82	364.82	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,650.00)	(4,650.00)	0.00	21,089.50	0.00	21,089.50	(25,739.50)	4,650.00	4,650.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>58,991.02</b>	<b>58,991.02</b>	<b>0.00</b>	<b>48,053.77</b>	<b>0.00</b>	<b>48,053.77</b>	<b>10,937.25</b>	<b>26,502.98</b>	<b>26,502.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	17,595.16	17,595.16	0.00	9,901.53	0.00	9,901.53	7,693.63	9,325.84	9,325.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(456.35)	(456.35)	0.00	2,042.73	0.00	2,042.73	(2,499.08)	456.35	456.35	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>17,138.81</b>	<b>17,138.81</b>	<b>0.00</b>	<b>11,944.26</b>	<b>0.00</b>	<b>11,944.26</b>	<b>5,194.55</b>	<b>9,782.19</b>	<b>9,782.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(47.28)	(47.28)	0.00	0.00	0.00	0.00	(47.28)	47.28	47.28	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	244.91	0.00	244.91	(244.91)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,841.00	6,841.00	0.00	0.00	0.00	0.00	6,841.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37.55)	(37.55)	0.00	547.46	0.00	547.46	(585.01)	37.55	37.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	328.15	0.00	328.15	(328.15)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(88.16)	(88.16)	0.00	435.74	0.00	435.74	(523.90)	88.16	88.16	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	220.95	0.00	220.95	(220.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.17)	(0.17)	0.00	136.82	0.00	136.82	(136.99)	0.17	0.17	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,167.84</b>	<b>11,167.84</b>	<b>0.00</b>	<b>1,934.03</b>	<b>0.00</b>	<b>1,934.03</b>	<b>9,233.81</b>	<b>173.16</b>	<b>173.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	39,283.78	39,283.78	0.00	27,869.35	0.00	27,869.35	11,414.43	16,406.22	16,406.22	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>39,283.78</b>	<b>39,283.78</b>	<b>0.00</b>	<b>27,869.35</b>	<b>0.00</b>	<b>27,869.35</b>	<b>11,414.43</b>	<b>16,406.22</b>	<b>16,406.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>126,581.45</b>	<b>126,581.45</b>	<b>0.00</b>	<b>89,801.41</b>	<b>0.00</b>	<b>89,801.41</b>	<b>36,780.04</b>	<b>52,864.55</b>	<b>52,864.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116078</b>		<b>126,581.45</b>	<b>126,581.45</b>	<b>0.00</b>	<b>89,801.41</b>	<b>0.00</b>	<b>89,801.41</b>	<b>36,780.04</b>	<b>52,864.55</b>	<b>52,864.55</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116079 - National Child Protection Training</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(26,088.98)	(26,088.98)	0.00	0.00	0.00	0.00	(26,088.98)	26,088.98	26,088.98	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	67,351.00	67,351.00	0.00	0.00	0.00	0.00	67,351.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>41,262.02</b>	<b>41,262.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,262.02</b>	<b>26,088.98</b>	<b>26,088.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	18,046.39	18,046.39	0.00	0.00	0.00	0.00	18,046.39	11,322.61	11,322.61	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>18,046.39</b>	<b>18,046.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,046.39</b>	<b>11,322.61</b>	<b>11,322.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,090.00	5,090.00	0.00	0.00	0.00	0.00	5,090.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,090.00</b>	<b>5,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	6,003.70	0.00	0.00	0.00	0.00	6,003.70	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>6,003.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,003.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	28,979.78	28,979.78	0.00	0.00	0.00	0.00	28,979.78	16,835.22	16,835.22	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>28,979.78</b>	<b>28,979.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,979.78</b>	<b>16,835.22</b>	<b>16,835.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>93,378.19</b>	<b>99,381.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,381.89</b>	<b>54,246.81</b>	<b>54,246.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116079</b>		<b>93,378.19</b>	<b>99,381.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,381.89</b>	<b>54,246.81</b>	<b>54,246.81</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116083 - CCRC Ph 8 Administration</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,098.43	0.00	6,098.43	(6,098.43)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	8,510.99	0.00	8,510.99	(8,510.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,945.00	45,945.00	0.00	0.00	0.00	0.00	45,945.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,630.97)	(5,630.97)	0.00	9,569.74	0.00	9,569.74	(15,200.71)	5,630.97	5,630.97	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,820.00	5,820.00	0.00	0.00	0.00	0.00	5,820.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,874.65	0.00	5,874.65	(5,874.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,499.00	17,499.00	0.00	0.00	0.00	0.00	17,499.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	117.58	0.00	117.58	(117.58)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	413.28	0.00	413.28	(413.28)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,333.00	8,333.00	0.00	0.00	0.00	0.00	8,333.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>71,966.03</b>	<b>71,966.03</b>	<b>0.00</b>	<b>30,584.67</b>	<b>0.00</b>	<b>30,584.67</b>	<b>41,381.36</b>	<b>5,630.97</b>	<b>5,630.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	22,143.00	22,143.00	0.00	8,664.70	0.00	8,664.70	13,478.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(512.43)	(512.43)	0.00	838.36	0.00	838.36	(1,350.79)	512.43	512.43	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>21,630.57</b>	<b>21,630.57</b>	<b>0.00</b>	<b>9,503.06</b>	<b>0.00</b>	<b>9,503.06</b>	<b>12,127.51</b>	<b>512.43</b>	<b>512.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,107.00)	(1,107.00)	0.00	(476.00)	0.00	(476.00)	(631.00)	1,107.00	1,107.00	0.00	0.00
7112	Research Supplies	26,002.00	26,002.00	0.00	0.00	0.00	0.00	26,002.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.66	0.00	19.66	(19.66)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	5.86	0.00	5.86	(5.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>32,395.00</b>	<b>32,395.00</b>	<b>0.00</b>	<b>(450.48)</b>	<b>0.00</b>	<b>(450.48)</b>	<b>32,845.48</b>	<b>1,107.00</b>	<b>1,107.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	58,029.32	58,029.32	0.00	17,836.67	0.00	17,836.67	40,192.65	3,262.68	3,262.68	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>58,029.32</b>	<b>58,029.32</b>	<b>0.00</b>	<b>17,836.67</b>	<b>0.00</b>	<b>17,836.67</b>	<b>40,192.65</b>	<b>3,262.68</b>	<b>3,262.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>189,020.92</b>	<b>189,020.92</b>	<b>0.00</b>	<b>57,473.92</b>	<b>0.00</b>	<b>57,473.92</b>	<b>131,547.00</b>	<b>10,513.08</b>	<b>10,513.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116083</b>		<b>189,020.92</b>	<b>189,020.92</b>	<b>0.00</b>	<b>57,473.92</b>	<b>0.00</b>	<b>57,473.92</b>	<b>131,547.00</b>	<b>10,513.08</b>	<b>10,513.08</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116084 - CCRC Ph 8 Juvenile Prostitution</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	57,017.90	0.00	57,017.90	(57,017.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,041.00	86,041.00	0.00	0.00	0.00	0.00	86,041.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	36,333.03	0.00	36,333.03	(36,333.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,323.00	0.00	1,323.00	(1,323.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,435.37	0.00	1,435.37	(1,435.37)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,584.00	37,584.00	0.00	0.00	0.00	0.00	37,584.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>123,625.00</b>	<b>123,625.00</b>	<b>0.00</b>	<b>96,109.30</b>	<b>0.00</b>	<b>96,109.30</b>	<b>27,515.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	40,762.00	40,762.00	0.00	24,118.48	0.00	24,118.48	16,643.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,015.67	0.00	3,015.67	(3,015.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>40,762.00</b>	<b>40,762.00</b>	<b>0.00</b>	<b>27,134.15</b>	<b>0.00</b>	<b>27,134.15</b>	<b>13,627.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	424.59	0.00	424.59	(424.59)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	154.57	0.00	154.57	(154.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	428.26	0.00	428.26	(428.26)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.91	0.00	17.91	(17.91)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,100.00</b>	<b>16,100.00</b>	<b>0.00</b>	<b>1,965.33</b>	<b>0.00</b>	<b>1,965.33</b>	<b>14,134.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	83,024.00	83,024.00	0.00	56,343.91	0.00	56,343.91	26,680.09	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>83,024.00</b>	<b>83,024.00</b>	<b>0.00</b>	<b>56,343.91</b>	<b>0.00</b>	<b>56,343.91</b>	<b>26,680.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>263,511.00</b>	<b>263,511.00</b>	<b>0.00</b>	<b>181,552.69</b>	<b>0.00</b>	<b>181,552.69</b>	<b>81,958.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116084</b>		<b>263,511.00</b>	<b>263,511.00</b>	<b>0.00</b>	<b>181,552.69</b>	<b>0.00</b>	<b>181,552.69</b>	<b>81,958.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116085 - DVS Project Continuation</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,498.05	0.00	14,498.05	(14,498.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,633.00	61,633.00	0.00	0.00	0.00	0.00	61,633.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,817.96)	(2,817.96)	0.00	12,246.10	0.00	12,246.10	(15,064.06)	2,817.96	2,817.96	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,203.10	0.00	12,203.10	(12,203.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	57,787.00	57,787.00	0.00	0.00	0.00	0.00	57,787.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>116,602.04</b>	<b>116,602.04</b>	<b>0.00</b>	<b>38,947.25</b>	<b>0.00</b>	<b>38,947.25</b>	<b>77,654.79</b>	<b>2,817.96</b>	<b>2,817.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	22,553.00	22,553.00	0.00	6,132.71	0.00	6,132.71	16,420.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(256.44)	(256.44)	0.00	2,029.25	0.00	2,029.25	(2,285.69)	256.44	256.44	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>22,296.56</b>	<b>22,296.56</b>	<b>0.00</b>	<b>8,161.96</b>	<b>0.00</b>	<b>8,161.96</b>	<b>14,134.60</b>	<b>256.44</b>	<b>256.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,143.00	2,143.00	0.00	0.00	0.00	0.00	2,143.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(595.52)	(595.52)	0.00	1,211.41	0.00	1,211.41	(1,806.93)	595.52	595.52	0.00	0.00
7112	Research Supplies	18,716.00	18,716.00	0.00	0.00	0.00	0.00	18,716.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	108.28	0.00	108.28	(108.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	227.52	0.00	227.52	(227.52)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	59.52	0.00	59.52	(59.52)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	287.00	0.00	287.00	9,713.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.55	0.00	12.55	(12.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>30,263.48</b>	<b>30,263.48</b>	<b>0.00</b>	<b>6,906.28</b>	<b>0.00</b>	<b>6,906.28</b>	<b>23,357.20</b>	<b>595.52</b>	<b>595.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	11,200.00	11,200.00	0.00	820.00	0.00	820.00	10,380.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>11,200.00</b>	<b>11,200.00</b>	<b>0.00</b>	<b>820.00</b>	<b>0.00</b>	<b>820.00</b>	<b>10,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	77,850.54	77,850.54	0.00	24,675.97	0.00	24,675.97	53,174.57	1,651.46	1,651.46	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>77,850.54</b>	<b>77,850.54</b>	<b>0.00</b>	<b>24,675.97</b>	<b>0.00</b>	<b>24,675.97</b>	<b>53,174.57</b>	<b>1,651.46</b>	<b>1,651.46</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>258,212.62</b>	<b>258,212.62</b>	<b>0.00</b>	<b>79,511.46</b>	<b>0.00</b>	<b>79,511.46</b>	<b>178,701.16</b>	<b>5,321.38</b>	<b>5,321.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116085</b>		<b>258,212.62</b>	<b>258,212.62</b>	<b>0.00</b>	<b>79,511.46</b>	<b>0.00</b>	<b>79,511.46</b>	<b>178,701.16</b>	<b>5,321.38</b>	<b>5,321.38</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116086 - CCRC Ph 8 Community Systems</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	26,053.62	0.00	26,053.62	(26,053.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,386.00	73,647.00	0.00	0.00	0.00	0.00	73,647.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,798.47)	(1,798.47)	0.00	3,881.30	0.00	3,881.30	(5,679.77)	1,798.47	1,798.47	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(516.26)	(516.26)	0.00	14,864.52	0.00	14,864.52	(15,380.78)	516.26	516.26	0.00	0.00
61SNSH	Student Labor	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	810.00	810.00	0.00	0.00
61SNWS	College Work Study	(140.85)	(140.85)	0.00	0.00	0.00	0.00	(140.85)	140.85	140.85	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	26,982.00	0.00	0.00	0.00	0.00	26,982.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>90,120.42</b>	<b>97,363.42</b>	<b>0.00</b>	<b>44,799.44</b>	<b>0.00</b>	<b>44,799.44</b>	<b>52,563.98</b>	<b>3,265.58</b>	<b>3,265.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	39,159.00	31,819.00	0.00	11,020.63	0.00	11,020.63	20,798.37	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(210.62)	(210.62)	0.00	1,555.90	0.00	1,555.90	(1,766.52)	210.62	210.62	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>38,948.38</b>	<b>31,608.38</b>	<b>0.00</b>	<b>12,576.53</b>	<b>0.00</b>	<b>12,576.53</b>	<b>19,031.85</b>	<b>210.62</b>	<b>210.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	12,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	99.76	0.00	99.76	(99.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,975.71	0.00	3,975.71	(3,975.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,582.00	(21,227.00)	0.00	0.00	0.00	0.00	(21,227.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	98.34	0.00	98.34	(98.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	102.00	102.00	0.00	0.00
715000	Non-Cap Equip-General	(1,261.30)	(1,261.30)	0.00	0.00	0.00	0.00	(1,261.30)	1,261.30	1,261.30	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(599.00)	(599.00)	0.00	0.00	0.00	0.00	(599.00)	599.00	599.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>43,619.70</b>	<b>17,810.70</b>	<b>0.00</b>	<b>4,503.81</b>	<b>0.00</b>	<b>4,503.81</b>	<b>13,306.89</b>	<b>1,962.30</b>	<b>1,962.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	(26,164.74)	15,886.66	0.00	12,695.88	765.78	13,461.66	2,425.00	11,248.34	11,248.34	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>(26,164.74)</b>	<b>15,886.66</b>	<b>0.00</b>	<b>12,695.88</b>	<b>765.78</b>	<b>13,461.66</b>	<b>2,425.00</b>	<b>11,248.34</b>	<b>11,248.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	74,429.91	73,200.91	0.00	33,559.04	0.00	33,559.04	39,641.87	7,509.09	7,509.09	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>74,429.91</b>	<b>73,200.91</b>	<b>0.00</b>	<b>33,559.04</b>	<b>0.00</b>	<b>33,559.04</b>	<b>39,641.87</b>	<b>7,509.09</b>	<b>7,509.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>220,953.67</b>	<b>235,870.07</b>	<b>0.00</b>	<b>108,134.70</b>	<b>765.78</b>	<b>108,900.48</b>	<b>126,969.59</b>	<b>24,195.93</b>	<b>24,195.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116086</b>		<b>220,953.67</b>	<b>235,870.07</b>	<b>0.00</b>	<b>108,134.70</b>	<b>765.78</b>	<b>108,900.48</b>	<b>126,969.59</b>	<b>24,195.93</b>	<b>24,195.93</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116089 - Cyber Crime FY2006</b>												
<b>Org: UCIPAM - PI Andrew MacPherson</b>												
<b>Org Mgr: Macpherson, Andrew M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	97,641.81	0.00	97,641.81	(97,641.81)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	18,865.40	0.00	18,865.40	(18,865.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	117,600.00	117,600.00	0.00	0.00	0.00	0.00	117,600.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	170,639.42	0.00	170,639.42	(170,639.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	198,600.00	198,600.00	0.00	0.00	0.00	0.00	198,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	19,498.09	0.00	19,498.09	(19,498.09)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,024.00	0.00	3,024.00	(3,024.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>332,400.00</b>	<b>332,400.00</b>	<b>0.00</b>	<b>310,388.72</b>	<b>0.00</b>	<b>310,388.72</b>	<b>22,011.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	123,349.00	123,349.00	0.00	121,463.14	0.00	121,463.14	1,885.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,678.09	0.00	1,678.09	(1,678.09)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>123,349.00</b>	<b>123,349.00</b>	<b>0.00</b>	<b>123,141.23</b>	<b>0.00</b>	<b>123,141.23</b>	<b>207.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,504.00	6,504.00	0.00	0.00	0.00	0.00	6,504.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,804.94	0.00	2,804.94	(2,804.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,000.00	11,726.00	0.00	0.00	0.00	0.00	11,726.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	243.95	0.00	243.95	(243.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,270.34	0.00	2,270.34	(2,270.34)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,230.95	0.00	2,230.95	(2,230.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,225.00	0.00	9,225.00	(9,225.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,866.00	43,140.00	0.00	0.00	0.00	0.00	43,140.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	572.08	0.00	572.08	(572.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	447.83	0.00	447.83	(447.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>61,370.00</b>	<b>61,370.00</b>	<b>0.00</b>	<b>17,822.31</b>	<b>0.00</b>	<b>17,822.31</b>	<b>43,547.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	134,451.00	134,451.00	0.00	117,351.67	0.00	117,351.67	17,099.33	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>134,451.00</b>	<b>134,451.00</b>	<b>0.00</b>	<b>117,351.67</b>	<b>0.00</b>	<b>117,351.67</b>	<b>17,099.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAM</b>		<b>651,570.00</b>	<b>651,570.00</b>	<b>0.00</b>	<b>568,703.93</b>	<b>0.00</b>	<b>568,703.93</b>	<b>82,866.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116089</b>		<b>651,570.00</b>	<b>651,570.00</b>	<b>0.00</b>	<b>568,703.93</b>	<b>0.00</b>	<b>568,703.93</b>	<b>82,866.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116090 - Children Exposed to Violence</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,018.62	0.00	7,018.62	(7,018.62)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	29,502.00	0.00	29,502.00	(29,502.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	183,230.00	183,230.00	0.00	0.00	0.00	0.00	183,230.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,009.05	0.00	16,009.05	(16,009.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,780.00	78,780.00	0.00	0.00	0.00	0.00	78,780.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,600.00	31,600.00	0.00	0.00	0.00	0.00	31,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,260.99	0.00	1,260.99	(1,260.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>293,610.00</b>	<b>293,610.00</b>	<b>0.00</b>	<b>53,790.66</b>	<b>0.00</b>	<b>53,790.66</b>	<b>239,819.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	83,612.00	83,612.00	0.00	15,448.16	0.00	15,448.16	68,163.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,328.76	0.00	1,328.76	(1,328.76)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>83,612.00</b>	<b>83,612.00</b>	<b>0.00</b>	<b>16,776.92</b>	<b>0.00</b>	<b>16,776.92</b>	<b>66,835.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,564.00	20,564.00	0.00	0.00	0.00	0.00	20,564.00	0.00	0.00	0.00	0.00
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	14,950.00	5,050.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>86,064.00</b>	<b>86,064.00</b>	<b>0.00</b>	<b>15,039.81</b>	<b>5,050.00</b>	<b>20,089.81</b>	<b>65,974.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	810,000.00	810,000.00	0.00	0.00	0.00	0.00	810,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>810,000.00</b>	<b>810,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>810,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	219,729.00	219,729.00	0.00	38,523.23	0.00	38,523.23	181,205.77	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>219,729.00</b>	<b>219,729.00</b>	<b>0.00</b>	<b>38,523.23</b>	<b>0.00</b>	<b>38,523.23</b>	<b>181,205.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>1,493,015.00</b>	<b>1,493,015.00</b>	<b>0.00</b>	<b>124,130.62</b>	<b>5,050.00</b>	<b>129,180.62</b>	<b>1,363,834.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116090</b>		<b>1,493,015.00</b>	<b>1,493,015.00</b>	<b>0.00</b>	<b>124,130.62</b>	<b>5,050.00</b>	<b>129,180.62</b>	<b>1,363,834.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116091 - CCRC P-9 Research Briefs</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	20,439.83	0.00	20,439.83	(20,439.83)	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	124,899.00	124,899.00	0.00	0.00	0.00	0.00	124,899.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,918.43	0.00	2,918.43	(2,918.43)	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,087.00	10,087.00	0.00	0.00	0.00	0.00	10,087.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>134,986.00</b>	<b>134,986.00</b>	<b>0.00</b>	<b>23,358.26</b>	<b>0.00</b>	<b>23,358.26</b>	<b>111,627.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	55,807.00	55,807.00	0.00	9,880.53	0.00	9,880.53	45,926.47	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>55,807.00</b>	<b>55,807.00</b>	<b>0.00</b>	<b>9,880.53</b>	<b>0.00</b>	<b>9,880.53</b>	<b>45,926.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	88,782.00	88,782.00	0.00	14,957.45	0.00	14,957.45	73,824.55	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>88,782.00</b>	<b>88,782.00</b>	<b>0.00</b>	<b>14,957.45</b>	<b>0.00</b>	<b>14,957.45</b>	<b>73,824.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>286,075.00</b>	<b>286,075.00</b>	<b>0.00</b>	<b>48,196.24</b>	<b>0.00</b>	<b>48,196.24</b>	<b>237,878.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116091</b>		<b>286,075.00</b>	<b>286,075.00</b>	<b>0.00</b>	<b>48,196.24</b>	<b>0.00</b>	<b>48,196.24</b>	<b>237,878.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116092 - CCRC P-9 Admin</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,092.79	0.00	5,092.79	(5,092.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,971.79	0.00	3,971.79	(3,971.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,762.00	95,762.00	0.00	0.00	0.00	0.00	95,762.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,774.00	34,774.00	0.00	0.00	0.00	0.00	34,774.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,569.00	27,569.00	0.00	0.00	0.00	0.00	27,569.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>167,305.00</b>	<b>167,305.00</b>	<b>0.00</b>	<b>9,064.58</b>	<b>0.00</b>	<b>9,064.58</b>	<b>158,240.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	56,065.00	56,065.00	0.00	3,834.24	0.00	3,834.24	52,230.76	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>56,065.00</b>	<b>56,065.00</b>	<b>0.00</b>	<b>3,834.24</b>	<b>0.00</b>	<b>3,834.24</b>	<b>52,230.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	29,870.00	29,870.00	0.00	0.00	0.00	0.00	29,870.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,850.00	5,850.00	0.00	0.00	0.00	0.00	5,850.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>46,220.00</b>	<b>46,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	20,987.00	20,987.00	0.00	0.00	0.00	0.00	20,987.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>20,987.00</b>	<b>20,987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,987.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	121,360.00	121,360.00	0.00	5,804.58	0.00	5,804.58	115,555.42	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>121,360.00</b>	<b>121,360.00</b>	<b>0.00</b>	<b>5,804.58</b>	<b>0.00</b>	<b>5,804.58</b>	<b>115,555.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>411,937.00</b>	<b>411,937.00</b>	<b>0.00</b>	<b>18,703.40</b>	<b>0.00</b>	<b>18,703.40</b>	<b>393,233.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116092</b>		<b>411,937.00</b>	<b>411,937.00</b>	<b>0.00</b>	<b>18,703.40</b>	<b>0.00</b>	<b>18,703.40</b>	<b>393,233.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116093 - CCRC P-9 Child Pornography</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	120,770.00	120,770.00	0.00	0.00	0.00	0.00	120,770.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,407.85	0.00	8,407.85	(8,407.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	148.24	0.00	148.24	(148.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	81,119.00	81,119.00	0.00	0.00	0.00	0.00	81,119.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>201,889.00</b>	<b>201,889.00</b>	<b>0.00</b>	<b>8,556.09</b>	<b>0.00</b>	<b>8,556.09</b>	<b>193,332.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	56,373.00	56,373.00	0.00	0.00	0.00	0.00	56,373.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.87	0.00	697.87	(697.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>56,373.00</b>	<b>56,373.00</b>	<b>0.00</b>	<b>697.87</b>	<b>0.00</b>	<b>697.87</b>	<b>55,675.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	30,502.00	30,502.00	0.00	0.00	0.00	0.00	30,502.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,580.00	8,580.00	0.00	0.00	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,070.10	0.00	4,070.10	(4,070.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,805.34	0.00	4,805.34	(4,805.34)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,842.04	0.00	1,842.04	(1,842.04)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,506.00	0.00	2,506.00	(2,506.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	142.28	0.00	142.28	(142.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	477.39	0.00	477.39	(477.39)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.41	0.00	15.41	(15.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.15	0.00	67.15	(67.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>39,082.00</b>	<b>39,082.00</b>	<b>0.00</b>	<b>13,925.71</b>	<b>0.00</b>	<b>13,925.71</b>	<b>25,156.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	133,805.00	133,805.00	0.00	10,430.87	0.00	10,430.87	123,374.13	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>133,805.00</b>	<b>133,805.00</b>	<b>0.00</b>	<b>10,430.87</b>	<b>0.00</b>	<b>10,430.87</b>	<b>123,374.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>431,149.00</b>	<b>431,149.00</b>	<b>0.00</b>	<b>33,610.54</b>	<b>0.00</b>	<b>33,610.54</b>	<b>397,538.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116093</b>		<b>431,149.00</b>	<b>431,149.00</b>	<b>0.00</b>	<b>33,610.54</b>	<b>0.00</b>	<b>33,610.54</b>	<b>397,538.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116094 - CCRC P-9 Children Interviews</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	25,879.34	0.00	25,879.34	(25,879.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	99,269.00	99,269.00	0.00	0.00	0.00	0.00	99,269.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,142.96	0.00	2,142.96	(2,142.96)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,302.00	32,302.00	0.00	0.00	0.00	0.00	32,302.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>131,571.00</b>	<b>131,571.00</b>	<b>0.00</b>	<b>28,022.30</b>	<b>0.00</b>	<b>28,022.30</b>	<b>103,548.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	37,762.00	37,762.00	0.00	10,947.02	0.00	10,947.02	26,814.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.87	0.00	177.87	(177.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>37,762.00</b>	<b>37,762.00</b>	<b>0.00</b>	<b>11,124.89</b>	<b>0.00</b>	<b>11,124.89</b>	<b>26,637.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,006.00	9,006.00	0.00	0.00	0.00	0.00	9,006.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	359.62	0.00	359.62	(359.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	105.69	0.00	105.69	(105.69)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	41.66	0.00	41.66	(41.66)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>62,006.00</b>	<b>62,006.00</b>	<b>0.00</b>	<b>1,016.97</b>	<b>0.00</b>	<b>1,016.97</b>	<b>60,989.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	108,603.00	108,603.00	0.00	18,073.85	0.00	18,073.85	90,529.15	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>108,603.00</b>	<b>108,603.00</b>	<b>0.00</b>	<b>18,073.85</b>	<b>0.00</b>	<b>18,073.85</b>	<b>90,529.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>349,942.00</b>	<b>349,942.00</b>	<b>0.00</b>	<b>58,238.01</b>	<b>0.00</b>	<b>58,238.01</b>	<b>291,703.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116094</b>		<b>349,942.00</b>	<b>349,942.00</b>	<b>0.00</b>	<b>58,238.01</b>	<b>0.00</b>	<b>58,238.01</b>	<b>291,703.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116095 - State Wide Children Advoc Ctr</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,587.81	0.00	15,587.81	(15,587.81)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,463.00	39,463.00	0.00	0.00	0.00	0.00	39,463.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,966.50	0.00	4,966.50	(4,966.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	187,120.00	187,120.00	0.00	0.00	0.00	0.00	187,120.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>226,583.00</b>	<b>226,583.00</b>	<b>0.00</b>	<b>20,554.31</b>	<b>0.00</b>	<b>20,554.31</b>	<b>206,028.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	94,354.00	94,354.00	0.00	8,694.63	0.00	8,694.63	85,659.37	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>94,354.00</b>	<b>94,354.00</b>	<b>0.00</b>	<b>8,694.63</b>	<b>0.00</b>	<b>8,694.63</b>	<b>85,659.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,590.00	5,590.00	0.00	0.00	0.00	0.00	5,590.00	0.00	0.00	0.00	0.00
7111	Supplies	3,708.00	3,708.00	0.00	0.00	0.00	0.00	3,708.00	0.00	0.00	0.00	0.00
7112	Research Supplies	39,950.00	39,950.00	0.00	0.00	0.00	0.00	39,950.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,231.95	0.00	2,231.95	(2,231.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	21,572.00	21,572.00	0.00	0.00	0.00	0.00	21,572.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>70,820.00</b>	<b>70,820.00</b>	<b>0.00</b>	<b>2,231.95</b>	<b>0.00</b>	<b>2,231.95</b>	<b>68,588.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	101,857.00	101,857.00	0.00	8,185.05	0.00	8,185.05	93,671.95	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>101,857.00</b>	<b>101,857.00</b>	<b>0.00</b>	<b>8,185.05</b>	<b>0.00</b>	<b>8,185.05</b>	<b>93,671.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>493,614.00</b>	<b>493,614.00</b>	<b>0.00</b>	<b>39,665.94</b>	<b>0.00</b>	<b>39,665.94</b>	<b>453,948.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116095</b>		<b>493,614.00</b>	<b>493,614.00</b>	<b>0.00</b>	<b>39,665.94</b>	<b>0.00</b>	<b>39,665.94</b>	<b>453,948.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116100 - Commercial Sexual Exploitation</b>												
<b>Org: UCFRKL - PI Kimberly Lema</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	69,755.00	69,755.00	0.00	0.00	0.00	0.00	69,755.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	51,354.00	51,354.00	0.00	0.00	0.00	0.00	51,354.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>121,109.00</b>	<b>121,109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	33,770.00	33,770.00	0.00	0.00	0.00	0.00	33,770.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>33,770.00</b>	<b>33,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,372.00	9,372.00	0.00	0.00	0.00	0.00	9,372.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,848.00	13,848.00	0.00	0.00	0.00	0.00	13,848.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>27,420.00</b>	<b>27,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,420.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	82,034.00	82,034.00	0.00	0.00	0.00	0.00	82,034.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>82,034.00</b>	<b>82,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRKL</b>		<b>264,333.00</b>	<b>264,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116100</b>		<b>264,333.00</b>	<b>264,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 119000 - Undergrd - Bosnia-Herzegovina</b>												
<b>Org: UCHICF - PI Cathy Frierson</b>												
<b>Org Mgr: Frierson, Cathy A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71.00	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,047.50)	(2,047.50)	0.00	0.00	0.00	0.00	(2,047.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(309.50)</b>	<b>(309.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(309.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	340.01	340.01	0.00	0.00	0.00	0.00	340.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(37.21)	(37.21)	0.00	0.00	0.00	0.00	(37.21)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>302.80</b>	<b>302.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(324.10)	(324.10)	0.00	0.00	0.00	0.00	(324.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(6.83)	(6.83)	0.00	0.00	0.00	0.00	(6.83)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,933.05)	(1,933.05)	0.00	0.00	0.00	0.00	(1,933.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,804.18)	(1,804.18)	0.00	0.00	0.00	0.00	(1,804.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	146.45	146.45	0.00	0.00	0.00	0.00	146.45	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(202.35)	(202.35)	0.00	0.00	0.00	0.00	(202.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>281.19</b>	<b>281.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	(7,224.35)	(7,224.35)	0.00	0.00	0.00	0.00	(7,224.35)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	799.00	799.00	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	0.00
7222	Participant Support	7,248.49	7,248.49	0.00	0.00	0.00	0.00	7,248.49	0.00	0.00	0.00	0.00
722200	Participant Support	240.48	240.48	0.00	0.00	0.00	0.00	240.48	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,063.62</b>	<b>1,063.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,063.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	(1,761.92)	(1,761.92)	0.00	0.00	0.00	0.00	(1,761.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,116.43	2,116.43	0.00	0.00	0.00	0.00	2,116.43	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>354.51</b>	<b>354.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHICF</b>		<b>1,692.62</b>	<b>1,692.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 119000</b>		<b>1,692.62</b>	<b>1,692.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,692.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 119001 - Mexico's Subnational Electoral</b>											
<b>Org: UCPSTE - PI Todd Eisenstadt</b>											
<b>Org Mgr: Eisenstadt, Todd A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	9,969.26	9,969.26	16,000.05	16,000.05
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	3,666.02	3,666.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,635.28</b>	<b>13,635.28</b>	<b>16,000.05</b>	<b>16,000.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	1,240.81	1,240.81	1,361.44	1,361.44
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,240.81</b>	<b>1,240.81</b>	<b>1,361.44</b>	<b>1,361.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 119001 - Mexico's Subnational Electoral</b>											
<b>Org: UCPSTE - PI Todd Eisenstadt</b>											
<b>Org Mgr: Eisenstadt, Todd A</b>											
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	185.00	185.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	458.55	458.55	2,733.02	2,733.02
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.94	74.94
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	32.15	32.15	831.05	831.05
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,294.52	7,294.52
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	55.12	55.12	328.72	328.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>670.82</b>	<b>670.82</b>	<b>11,447.25</b>	<b>11,447.25</b>
<b>Account Pool: 73 - Subcontracts</b>											
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	3,088.68	3,088.68	9,233.00	9,233.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,852.00	3,852.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	32,060.73	32,060.73	121,530.17	121,530.17
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,149.41</b>	<b>35,149.41</b>	<b>134,615.17</b>	<b>134,615.17</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	4,042.19	4,042.19	13,990.25	13,990.25
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,042.19</b>	<b>4,042.19</b>	<b>13,990.25</b>	<b>13,990.25</b>
<b>Total Org: UCPSTE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,738.51</b>	<b>54,738.51</b>	<b>177,414.16</b>	<b>177,414.16</b>
<b>Total Fund: 119001</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,738.51</b>	<b>54,738.51</b>	<b>177,414.16</b>	<b>177,414.16</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 119002 - Rule of Law/Civic Education</b>											
<b>Org: UCHICF - PI Cathy Frierson</b>											
<b>Org Mgr: Frierson, Cathy A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.00</b>	<b>1,350.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.40	113.40
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.40</b>	<b>113.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>				
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
<b>Fund: 119002 - Rule of Law/Civic Education</b>													
<b>Org: UCHICF - PI Cathy Frierson</b>													
<b>Org Mgr: Frierson, Cathy A</b>													
<b>Account Pool: 71 - Support</b>													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.00	2,872.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,645.00	2,645.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.00	1,385.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,955.00</b>	<b>6,955.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>													
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,026.46	2,026.46
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,026.46</b>	<b>2,026.46</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHICF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,444.86</b>	<b>10,444.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 119002</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,444.86	10,444.86



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13D008 - TPAP NH Teacher Approval Process</b>												
<b>Org: UCEDJR - PI Judith Robb</b>												
<b>Org Mgr: Robb, Judith A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,680.00	9,680.00	0.00	0.00	0.00	0.00	9,680.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,783.71)	(9,783.71)	0.00	0.00	0.00	0.00	(9,783.71)	9,783.71	9,783.71	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,828.00	1,828.00	0.00	0.00	0.00	0.00	1,828.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(315.00)	(315.00)	0.00	1,500.00	0.00	1,500.00	(1,815.00)	315.00	315.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,409.29</b>	<b>1,409.29</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(90.71)</b>	<b>10,098.71</b>	<b>10,098.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(890.32)	(890.32)	0.00	0.00	0.00	0.00	(890.32)	890.32	890.32	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>101.68</b>	<b>101.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.68</b>	<b>890.32</b>	<b>890.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	120.88	120.88	0.00	120.00	0.00	120.00	0.88	879.12	879.12	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>120.88</b>	<b>120.88</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.88</b>	<b>879.12</b>	<b>879.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDJR</b>		<b>1,631.85</b>	<b>1,631.85</b>	<b>0.00</b>	<b>1,620.00</b>	<b>0.00</b>	<b>1,620.00</b>	<b>11.85</b>	<b>11,868.15</b>	<b>11,868.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13D008</b>		<b>1,631.85</b>	<b>1,631.85</b>	<b>0.00</b>	<b>1,620.00</b>	<b>0.00</b>	<b>1,620.00</b>	<b>11.85</b>	<b>11,868.15</b>	<b>11,868.15</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13D021 - Web-based Electronic Portfolio</b>												
<b>Org: UCEDFL - PI Scott Fletcher</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,498.02	0.00	3,498.02	(3,498.02)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,500.52	0.00	17,500.52	(17,500.52)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.80	0.00	5,000.80	(5,000.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,999.34</b>	<b>0.00</b>	<b>25,999.34</b>	<b>0.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,158.00	2,158.00	0.00	0.00	0.00	0.00	2,158.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,157.79	0.00	2,157.79	(2,157.79)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,158.00</b>	<b>2,158.00</b>	<b>0.00</b>	<b>2,157.79</b>	<b>0.00</b>	<b>2,157.79</b>	<b>0.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	179.00	0.00	179.00	(179.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	20,829.90	0.00	20,829.90	(20,829.90)	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	5,041.97	0.00	5,041.97	(5,041.97)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,680.00	0.00	9,680.00	(9,680.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,680.00	9,680.00	0.00	0.00	0.00	0.00	9,680.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,680.00</b>	<b>9,680.00</b>	<b>0.00</b>	<b>35,730.87</b>	<b>0.00</b>	<b>35,730.87</b>	<b>(26,050.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	26,050.00	26,050.00	0.00	0.00	0.00	0.00	26,050.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>26,050.00</b>	<b>26,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,111.00	5,111.00	0.00	5,111.09	0.00	5,111.09	(0.09)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,111.00</b>	<b>5,111.00</b>	<b>0.00</b>	<b>5,111.09</b>	<b>0.00</b>	<b>5,111.09</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDFL</b>		<b>68,999.00</b>	<b>68,999.00</b>	<b>0.00</b>	<b>68,999.09</b>	<b>0.00</b>	<b>68,999.09</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13D021</b>		<b>68,999.00</b>	<b>68,999.00</b>	<b>0.00</b>	<b>68,999.09</b>	<b>0.00</b>	<b>68,999.09</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13H037 - NH Juvenile Justice Annual Report</b>											
<b>Org: UCIPJW - Justice Works</b>											
<b>Org Mgr: Kirkpatrick, John M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	7,661.54	7,661.54	11,338.47	11,338.47
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	238.00	238.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,049.54</b>	<b>8,049.54</b>	<b>11,338.47</b>	<b>11,338.47</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	710.86	710.86	955.34	955.34
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>710.86</b>	<b>710.86</b>	<b>955.34</b>	<b>955.34</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	88.29	88.29	49.50	49.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	814.00	814.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	73.88	73.88	406.34	406.34
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84	5.52	5.52
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977.01</b>	<b>977.01</b>	<b>461.36</b>	<b>461.36</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,531.74	2,531.74	3,316.36	3,316.36
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,531.74</b>	<b>2,531.74</b>	<b>3,316.36</b>	<b>3,316.36</b>
<b>Total Org: UCIPJW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,269.15</b>	<b>12,269.15</b>	<b>16,071.53</b>	<b>16,071.53</b>
<b>Total Fund: 13H037</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,269.15</b>	<b>12,269.15</b>	<b>16,071.53</b>	<b>16,071.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13H041 - Title IV-E Waiver Evaluation</b>											
<b>Org: UCFRGK - PI Glenda Kaufman-Kantor</b>											
<b>Org Mgr: Kantor, Glenda Kaufman</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,890.12	27,890.12
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.71	14,500.71
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,176.91	56,176.91
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,567.74</b>	<b>98,567.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,971.96	16,971.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,718.93	4,718.93
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,690.89</b>	<b>21,690.89</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.03	740.03
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.93	58.93
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	944.14	944.14
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.21	28.21
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.09	215.09
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.59	524.59
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809.90	1,809.90
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.36	200.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,701.25</b>	<b>4,701.25</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.00)	(90.00)
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90.00)</b>	<b>(90.00)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(13.45)	(13.45)	18,743.93	18,743.93
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.45)</b>	<b>(13.45)</b>	<b>18,743.93</b>	<b>18,743.93</b>
<b>Total Org: UCFRGK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.45)</b>	<b>(13.45)</b>	<b>143,613.81</b>	<b>143,613.81</b>
<b>Total Fund: 13H041</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13.45)</b>	<b>(13.45)</b>	<b>143,613.81</b>	<b>143,613.81</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13J034 - Juvenile Detention Risk Assessment</b>											
<b>Org: UCIPJW - Justice Works</b>											
<b>Org Mgr: Kirkpatrick, John M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423.09	1,423.09
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.00	2,175.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,598.09</b>	<b>3,598.09</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.24	302.24
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>302.24</b>	<b>302.24</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.03	195.03
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.03</b>	<b>195.03</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.51)	(34.51)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(34.51)</b>	<b>(34.51)</b>
<b>Total Org: UCIPJW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,060.85</b>	<b>4,060.85</b>
<b>Total Fund: 13J034</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,060.85</b>	<b>4,060.85</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13J040 - NH Satewide Mentoring Analysis</b>											
<b>Org: UCIPJH - PI Jack Humphrey</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,492.25	28,492.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,492.25</b>	<b>28,492.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,393.36	2,393.36
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.36</b>	<b>2,393.36</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,030.22	8,030.22
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,030.22</b>	<b>8,030.22</b>
<b>Total Org: UCIPJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,915.83</b>	<b>38,915.83</b>
<b>Total Fund: 13J040</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,915.83</b>	<b>38,915.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13J041 - Belknap County Justice Analysis</b>											
<b>Org: UCIPJH - PI Jack Humphrey</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,354.63	19,354.63
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,354.63</b>	<b>19,354.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.78	1,625.78
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,625.78</b>	<b>1,625.78</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.57	67.57
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.76	346.76
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.43	34.43
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448.76</b>	<b>448.76</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,571.56	5,571.56
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,571.56</b>	<b>5,571.56</b>
<b>Total Org: UCIPJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,000.73</b>	<b>27,000.73</b>
<b>Total Fund: 13J041</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,000.73</b>	<b>27,000.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13J044 - Cyber Crime in New Hampshire</b>												
<b>Org: UCIPAM - PI Andrew MacPherson</b>												
<b>Org Mgr: Macpherson, Andrew M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(63,409.89)	(63,409.89)	0.00	0.00	0.00	0.00	(63,409.89)	0.00	0.00	63,409.89	63,409.89
615F10	PAT	(64,054.26)	(64,054.26)	0.00	0.00	0.00	0.00	(64,054.26)	0.00	0.00	64,054.26	64,054.26
61CPBN	Bonus & Recruitment	(20,149.38)	(20,149.38)	0.00	0.00	0.00	0.00	(20,149.38)	5,037.34	5,037.34	15,112.04	15,112.04
61CPEX	[NSE] Non-Status Salary (Exempt)	(21,833.42)	(21,833.42)	0.00	0.00	0.00	0.00	(21,833.42)	0.00	0.00	21,833.42	21,833.42
61U000	Salary Offset Account	169,841.00	169,841.00	0.00	0.00	0.00	0.00	169,841.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>394.05</b>	<b>394.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.05</b>	<b>5,037.34</b>	<b>5,037.34</b>	<b>164,409.61</b>	<b>164,409.61</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,642.24	9,642.24	0.00	0.00	0.00	0.00	9,642.24	0.00	0.00	51,218.76	51,218.76
65YP10	Nonstatus Benefit Distr (Fica)	(3,566.22)	(3,566.22)	0.00	0.00	0.00	0.00	(3,566.22)	458.40	458.40	3,107.82	3,107.82
<b>Subtotal Account Pool: 65</b>		<b>6,076.02</b>	<b>6,076.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,076.02</b>	<b>458.40</b>	<b>458.40</b>	<b>54,326.58</b>	<b>54,326.58</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(204.66)	(204.66)	0.00	0.00	0.00	0.00	(204.66)	0.00	0.00	204.66	204.66
711000	Purchasing Cards	(428.70)	(428.70)	0.00	0.00	0.00	0.00	(428.70)	(243.64)	(243.64)	672.34	672.34
711100	Supplies-General	(422.50)	(422.50)	0.00	0.00	0.00	0.00	(422.50)	103.00	103.00	319.50	319.50
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(118.72)	(118.72)	0.00	0.00	0.00	0.00	(118.72)	(143.81)	(143.81)	262.53	262.53
713000	Printing & Copying-General	(867.67)	(867.67)	0.00	0.00	0.00	0.00	(867.67)	0.00	0.00	867.67	867.67
714000	Postage-General	(269.92)	(269.92)	0.00	0.00	0.00	0.00	(269.92)	0.00	0.00	269.92	269.92
714010	Postage-Off Campus Mail Services	(35.70)	(35.70)	0.00	0.00	0.00	0.00	(35.70)	35.70	35.70	0.00	0.00
714020	Postage-Labeling	(41.31)	(41.31)	0.00	0.00	0.00	0.00	(41.31)	0.00	0.00	41.31	41.31
7150	Non-Capitalizable Equipment	17,265.00	17,265.00	0.00	0.00	0.00	0.00	17,265.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(13,039.75)	(13,039.75)	0.00	0.00	0.00	0.00	(13,039.75)	0.00	0.00	13,039.75	13,039.75
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(249.18)	(249.18)	0.00	0.00	0.00	0.00	(249.18)	(1,075.82)	(1,075.82)	1,325.00	1,325.00
718000	Telecom-General	(204.91)	(204.91)	0.00	0.00	0.00	0.00	(204.91)	99.21	99.21	105.70	105.70
718002	Telecom-Fixed (Basic Phone Service)	(248.54)	(248.54)	0.00	0.00	0.00	0.00	(248.54)	(533.05)	(533.05)	781.59	781.59
718014	Telecom-Telephone Equipment	(375.82)	(375.82)	0.00	0.00	0.00	0.00	(375.82)	(202.38)	(202.38)	578.20	578.20
718016	Telecom-Usage (Tolls)	(45.89)	(45.89)	0.00	0.00	0.00	0.00	(45.89)	13.21	13.21	32.68	32.68
719000	Business Meals-Meetings-Non Travel	(2,465.38)	(2,465.38)	0.00	0.00	0.00	0.00	(2,465.38)	0.00	0.00	2,465.38	2,465.38
<b>Subtotal Account Pool: 71</b>		<b>7,466.35</b>	<b>7,466.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,466.35</b>	<b>(1,947.58)</b>	<b>(1,947.58)</b>	<b>20,966.23</b>	<b>20,966.23</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,000.00)</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,721.38	2,721.38	0.00	0.00	0.00	0.00	2,721.38	1,218.64	1,218.64	79,331.98	79,331.98
<b>Subtotal Account Pool: 76</b>		<b>2,721.38</b>	<b>2,721.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,721.38</b>	<b>1,218.64</b>	<b>1,218.64</b>	<b>79,331.98</b>	<b>79,331.98</b>
<b>Total Org: UCIPAM</b>		<b>14,657.80</b>	<b>14,657.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,657.80</b>	<b>4,766.80</b>	<b>4,766.80</b>	<b>319,034.40</b>	<b>319,034.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13J044 - Cyber Crime in New Hampshire</b>											
<b>Org: UCIPJK - PI John Kirkpatrick</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(0.01)	(0.01)
<b>Subtotal Account Pool: 76</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Total Org: UCIPJK</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Total Fund: 13J044</b>	<b>14,657.81</b>	<b>14,657.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,657.81</b>	<b>4,766.80</b>	<b>4,766.80</b>	<b>319,034.39</b>	<b>319,034.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13J045 - Challenges of Cyber Crime in NH</b>												
<b>Org: UCIPAM - PI Andrew MacPherson</b>												
<b>Org Mgr: Macpherson, Andrew M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(4,590.18)	(4,590.18)	0.00	0.00	0.00	0.00	(4,590.18)	0.00	0.00	4,590.18	4,590.18
615F10	PAT	(4,865.70)	(4,865.70)	0.00	0.00	0.00	0.00	(4,865.70)	0.00	0.00	4,865.70	4,865.70
61CPBN	Bonus & Recruitment	(1,530.62)	(1,530.62)	0.00	0.00	0.00	0.00	(1,530.62)	382.66	382.66	1,147.96	1,147.96
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,570.43)	(11,570.43)	0.00	0.00	0.00	0.00	(11,570.43)	0.00	0.00	11,570.43	11,570.43
61U000	Salary Offset Account	22,134.00	22,134.00	0.00	0.00	0.00	0.00	22,134.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(422.93)</b>	<b>(422.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(422.93)</b>	<b>382.66</b>	<b>382.66</b>	<b>22,174.27</b>	<b>22,174.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,850.98	1,850.98	0.00	0.00	0.00	0.00	1,850.98	0.00	0.00	3,800.02	3,800.02
65YP10	Nonstatus Benefit Distr (Fica)	(1,106.05)	(1,106.05)	0.00	0.00	0.00	0.00	(1,106.05)	34.82	34.82	1,071.23	1,071.23
<b>Subtotal Account Pool: 65</b>		<b>744.93</b>	<b>744.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>744.93</b>	<b>34.82</b>	<b>34.82</b>	<b>4,871.25</b>	<b>4,871.25</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(199.95)	(199.95)	0.00	0.00	0.00	0.00	(199.95)	0.00	0.00	199.95	199.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,360.00	3,360.00	0.00	0.00	0.00	0.00	3,360.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(950.82)	(950.82)	0.00	0.00	0.00	0.00	(950.82)	950.82	950.82	7,500.00	7,500.00
7180	Telecommunications	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(130.62)	(130.62)	0.00	0.00	0.00	0.00	(130.62)	0.00	0.00	130.62	130.62
718014	Telecom-Telephone Equipment	(756.17)	(756.17)	0.00	0.00	0.00	0.00	(756.17)	0.00	0.00	756.17	756.17
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,322.44</b>	<b>5,322.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,322.44</b>	<b>950.82</b>	<b>950.82</b>	<b>8,586.74</b>	<b>8,586.74</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(5,634.25)	(5,634.25)	0.00	0.00	0.00	0.00	(5,634.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,634.25)</b>	<b>(5,634.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,634.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(9.70)	(9.70)	0.00	0.00	0.00	0.00	(9.70)	342.98	342.98	12,471.47	12,471.47
<b>Subtotal Account Pool: 76</b>		<b>(9.70)</b>	<b>(9.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9.70)</b>	<b>342.98</b>	<b>342.98</b>	<b>12,471.47</b>	<b>12,471.47</b>
<b>Total Org: UCIPAM</b>		<b>0.49</b>	<b>0.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.49</b>	<b>1,711.28</b>	<b>1,711.28</b>	<b>48,103.73</b>	<b>48,103.73</b>
<b>Total Fund: 13J045</b>		<b>0.49</b>	<b>0.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.49</b>	<b>1,711.28</b>	<b>1,711.28</b>	<b>48,103.73</b>	<b>48,103.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13J050 - NH Drug Enforce-Cyber Crimes</b>												
<b>Org: UCIPAM - PI Andrew MacPherson</b>												
<b>Org Mgr: Macpherson, Andrew M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,223.68	0.00	3,223.68	(3,223.68)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	328.34	0.00	328.34	(328.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,584.00	6,584.00	0.00	0.00	0.00	0.00	6,584.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,955.00	0.00	2,955.00	(2,955.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,057.16	0.00	5,057.16	(5,057.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,565.00	13,565.00	0.00	0.00	0.00	0.00	13,565.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,967.00)	(2,967.00)	0.00	5,728.05	0.00	5,728.05	(8,695.05)	2,967.00	2,967.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>17,182.00</b>	<b>17,182.00</b>	<b>0.00</b>	<b>17,292.23</b>	<b>0.00</b>	<b>17,292.23</b>	<b>(110.23)</b>	<b>2,967.00</b>	<b>2,967.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,262.00	7,262.00	0.00	3,676.58	0.00	3,676.58	3,585.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(270.00)	(270.00)	0.00	720.69	0.00	720.69	(990.69)	270.00	270.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,992.00</b>	<b>6,992.00</b>	<b>0.00</b>	<b>4,397.27</b>	<b>0.00</b>	<b>4,397.27</b>	<b>2,594.73</b>	<b>270.00</b>	<b>270.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	2,821.00	2,821.00	0.00	0.00	0.00	0.00	2,821.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,587.60)	(1,587.60)	0.00	249.42	0.00	249.42	(1,837.02)	1,587.60	1,587.60	0.00	0.00
717000	Consulting-General	9,450.00	9,450.00	0.00	0.00	0.00	0.00	9,450.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,700.00)	(2,700.00)	0.00	5,000.00	0.00	5,000.00	(7,700.00)	2,700.00	2,700.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(382.82)	(382.82)	0.00	0.00	0.00	0.00	(382.82)	382.82	382.82	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,600.58</b>	<b>7,600.58</b>	<b>0.00</b>	<b>5,249.42</b>	<b>0.00</b>	<b>5,249.42</b>	<b>2,351.16</b>	<b>4,670.42</b>	<b>4,670.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,261.07	8,261.07	0.00	7,004.09	0.00	7,004.09	1,256.98	2,055.93	2,055.93	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>8,261.07</b>	<b>8,261.07</b>	<b>0.00</b>	<b>7,004.09</b>	<b>0.00</b>	<b>7,004.09</b>	<b>1,256.98</b>	<b>2,055.93</b>	<b>2,055.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAM</b>		<b>40,035.65</b>	<b>40,035.65</b>	<b>0.00</b>	<b>33,943.01</b>	<b>0.00</b>	<b>33,943.01</b>	<b>6,092.64</b>	<b>9,963.35</b>	<b>9,963.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13J050</b>		<b>40,035.65</b>	<b>40,035.65</b>	<b>0.00</b>	<b>33,943.01</b>	<b>0.00</b>	<b>33,943.01</b>	<b>6,092.64</b>	<b>9,963.35</b>	<b>9,963.35</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13J051 - NH Cybercrime Survey 2007</b>												
<b>Org: UCIPAM - PI Andrew MacPherson</b>												
<b>Org Mgr: Macpherson, Andrew M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,106.00	4,106.00	0.00	0.00	0.00	0.00	4,106.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,611.00	8,611.00	0.00	0.00	0.00	0.00	8,611.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,717.00</b>	<b>12,717.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,717.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,628.00	4,628.00	0.00	0.00	0.00	0.00	4,628.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,628.00</b>	<b>4,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,100.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,576.00	5,576.00	0.00	0.00	0.00	0.00	5,576.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,576.00</b>	<b>5,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAM</b>		<b>27,021.00</b>	<b>27,021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13J051</b>		<b>27,021.00</b>	<b>27,021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,021.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13J053 - Granite State Poll</b>												
<b>Org: UCIPAS - PI Andrew Smith</b>												
<b>Org Mgr: Smith, Andrew E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,013.00	1,013.00	0.00	0.00	0.00	0.00	1,013.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,613.00</b>	<b>3,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,613.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	829.00	829.00	0.00	0.00	0.00	0.00	829.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>829.00</b>	<b>829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>650.00</b>	<b>650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	508.00	508.00	0.00	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>508.00</b>	<b>508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAS</b>		<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13J053</b>		<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V061 - Ashuelot Pond Study</b>											
<b>Org: UCIPAS - PI Andrew Smith</b>											
<b>Org Mgr: Smith, Andrew E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.34	1,758.34
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,760.34</b>	<b>1,760.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.87	147.87
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.87</b>	<b>147.87</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.55	591.55
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>591.55</b>	<b>591.55</b>
<b>Total Org: UCIPAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.76</b>	<b>2,499.76</b>
<b>Total Fund: 13V061</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.76</b>	<b>2,499.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13Z067 - NH Seatbelt Observation</b>												
<b>Org: UCIPAS - PI Andrew Smith</b>												
<b>Org Mgr: Smith, Andrew E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,640.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,087.40	0.00	6,087.40	(6,087.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,237.56	3,237.56	0.00	0.00	0.00	0.00	3,237.56	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.20	0.00	2.20	(2.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	463.50	0.00	463.50	(463.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	14.40	0.00	14.40	(14.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,827.56</b>	<b>6,827.56</b>	<b>0.00</b>	<b>6,827.50</b>	<b>0.00</b>	<b>6,827.50</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,597.13	2,597.13	0.00	2,574.97	0.00	2,574.97	22.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.77	0.00	21.77	(21.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,597.13</b>	<b>2,597.13</b>	<b>0.00</b>	<b>2,596.74</b>	<b>0.00</b>	<b>2,596.74</b>	<b>0.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	117.39	117.39	0.00	0.00	0.00	0.00	117.39	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	117.84	0.00	117.84	(117.84)	0.00	0.00	0.00	0.00
7111	Supplies	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,183.92	7,183.92	0.00	0.00	0.00	0.00	7,183.92	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	41.67	0.00	41.67	(41.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,737.25	0.00	6,737.25	(6,737.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,896.31</b>	<b>6,896.31</b>	<b>0.00</b>	<b>6,896.76</b>	<b>0.00</b>	<b>6,896.76</b>	<b>(0.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,243.00	4,243.00	0.00	4,243.45	0.00	4,243.45	(0.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,243.00</b>	<b>4,243.00</b>	<b>0.00</b>	<b>4,243.45</b>	<b>0.00</b>	<b>4,243.45</b>	<b>(0.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAS</b>		<b>20,564.00</b>	<b>20,564.00</b>	<b>0.00</b>	<b>20,564.45</b>	<b>0.00</b>	<b>20,564.45</b>	<b>(0.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13Z067</b>		<b>20,564.00</b>	<b>20,564.00</b>	<b>0.00</b>	<b>20,564.45</b>	<b>0.00</b>	<b>20,564.45</b>	<b>(0.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13Z069 - NH Seat Belt Observation Study</b>												
<b>Org: UCIPAS - PI Andrew Smith</b>												
<b>Org Mgr: Smith, Andrew E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,940.00	5,940.00	0.00	0.00	0.00	0.00	5,940.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>16,740.00</b>	<b>16,740.00</b>	<b>0.00</b>	<b>913.00</b>	<b>0.00</b>	<b>913.00</b>	<b>15,827.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.78	0.00	75.78	(75.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>75.78</b>	<b>0.00</b>	<b>75.78</b>	<b>3,824.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,873.00	1,873.00	0.00	0.00	0.00	0.00	1,873.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	297.11	0.00	297.11	(297.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,073.65	12,837.64	15,911.29	(15,911.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,373.00</b>	<b>2,373.00</b>	<b>0.00</b>	<b>3,370.76</b>	<b>12,837.64</b>	<b>16,208.40</b>	<b>(13,835.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,983.00	5,983.00	0.00	1,133.49	0.00	1,133.49	4,849.51	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,983.00</b>	<b>5,983.00</b>	<b>0.00</b>	<b>1,133.49</b>	<b>0.00</b>	<b>1,133.49</b>	<b>4,849.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAS</b>		<b>28,996.00</b>	<b>28,996.00</b>	<b>0.00</b>	<b>5,493.03</b>	<b>12,837.64</b>	<b>18,330.67</b>	<b>10,665.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13Z069</b>		<b>28,996.00</b>	<b>28,996.00</b>	<b>0.00</b>	<b>5,493.03</b>	<b>12,837.64</b>	<b>18,330.67</b>	<b>10,665.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 143196 - Satellite Imagery IPA</b>											
<b>Org: UCANWS - PI William Saturno</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	7,401.79	7,401.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	9,356.30	9,356.30	5,717.73	5,717.73
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,758.09</b>	<b>16,758.09</b>	<b>5,717.73</b>	<b>5,717.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	3,212.37	3,212.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	851.43	851.43	496.66	496.66
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,063.80</b>	<b>4,063.80</b>	<b>496.66</b>	<b>496.66</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	18,095.66	18,095.66	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	2,304.34	2,304.34	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,400.00</b>	<b>20,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	10,717.67	10,717.67	1,615.74	1,615.74
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,717.67</b>	<b>10,717.67</b>	<b>1,615.74</b>	<b>1,615.74</b>
<b>Total Org: UCANWS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,939.56</b>	<b>51,939.56</b>	<b>7,830.13</b>	<b>7,830.13</b>
<b>Total Fund: 143196</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,939.56</b>	<b>51,939.56</b>	<b>7,830.13</b>	<b>7,830.13</b>



	Budget		Month to Date	Fiscal Year to Date			Budget Balance		Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 145005 - Landmark Events in Portsmouth</b>												
<b>Org: UCENDW - PI David Watters</b>												
<b>Org Mgr: Watters, David H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,038.79	7,038.79
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.00	1,690.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,778.79</b>	<b>9,778.79</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.45	679.45
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>679.45</b>	<b>679.45</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,652.00	2,652.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.85	523.85
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,204.79	18,204.79
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.70	182.70
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.42	1,241.42
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.18	519.18
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,960.00	24,960.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.90	71.90
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.00	2,835.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,258.84</b>	<b>51,258.84</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,343.41	12,343.41
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,343.41</b>	<b>12,343.41</b>
<b>Total Org: UCENDW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,060.49</b>	<b>114,060.49</b>
<b>Total Fund: 145005</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114,060.49</b>	<b>114,060.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 145006 - Amer Revolution-Legal Geo Atlc</b>												
<b>Org: UCHIEG - PI Eliga Gould</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,999.95	0.00	39,999.95	(39,999.95)	0.00	0.00	0.00	0.00	
611NZ0 Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,999.95</b>	<b>0.00</b>	<b>39,999.95</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCHIEG</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,999.95</b>	<b>0.00</b>	<b>39,999.95</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 145006</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>39,999.95</b>	<b>0.00</b>	<b>39,999.95</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147003 - North Atlantic Arc</b>												
<b>Org: UCSOLH - PI Lawrence Hamilton</b>												
<b>Org Mgr: Hamilton, Lawrence C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(75,433.40)	(75,433.40)	0.00	0.00	0.00	0.00	(75,433.40)	0.00	0.00	11,400.46	11,400.46
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	0.00	194,981.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(46,549.19)	(46,549.19)	0.00	0.00	0.00	0.00	(46,549.19)	2,526.38	2,526.38	15,632.08	15,632.08
611PXM	[NSE] Supplemental-Other-Misc	(94,295.00)	(94,295.00)	0.00	0.00	0.00	0.00	(94,295.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(46,900.09)	(46,900.09)	0.00	0.00	0.00	0.00	(46,900.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	0.00	41,606.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(18,590.68)</b>	<b>(18,590.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,590.68)</b>	<b>2,526.38</b>	<b>2,526.38</b>	<b>27,032.54</b>	<b>27,032.54</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,842.14	6,842.14	0.00	0.00	0.00	0.00	6,842.14	0.00	0.00	4,560.14	4,560.14
65YP10	Nonstatus Benefit Distr (Fica)	(8,501.96)	(8,501.96)	0.00	0.00	0.00	0.00	(8,501.96)	229.90	229.90	1,317.48	1,317.48
<b>Subtotal Account Pool: 65</b>		<b>(1,659.82)</b>	<b>(1,659.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,659.82)</b>	<b>229.90</b>	<b>229.90</b>	<b>5,877.62</b>	<b>5,877.62</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7,460.77)	(7,460.77)	0.00	0.00	0.00	0.00	(7,460.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(12,800.70)	(12,800.70)	0.00	2,607.36	0.00	2,607.36	(15,408.06)	400.00	400.00	6,216.29	6,216.29
710300	Conference Registration Fees	(1,260.55)	(1,260.55)	0.00	0.00	0.00	0.00	(1,260.55)	0.00	0.00	1,260.55	1,260.55
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,770.00	4,770.00	0.00	0.00	0.00	0.00	4,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,684.53)	(3,684.53)	0.00	0.00	0.00	0.00	(3,684.53)	0.00	0.00	2,191.25	2,191.25
713005	Printing & Copying-Campus	(28.80)	(28.80)	0.00	0.00	0.00	0.00	(28.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(21.27)	(21.27)	0.00	0.00	0.00	0.00	(21.27)	0.00	0.00	21.27	21.27
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	20.00	20.00	22.00	22.00
717200	Other Professional Services-General	(26,030.00)	(26,030.00)	0.00	(8,000.00)	0.00	(8,000.00)	(18,030.00)	16,000.00	16,000.00	4,000.00	4,000.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.55)	(5.55)	0.00	0.00	0.00	0.00	(5.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(60.39)	(60.39)	0.00	0.10	0.00	0.10	(60.49)	9.34	9.34	1.80	1.80
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>17,725.44</b>	<b>17,725.44</b>	<b>0.00</b>	<b>(5,392.54)</b>	<b>0.00</b>	<b>(5,392.54)</b>	<b>23,117.98</b>	<b>16,429.34</b>	<b>16,429.34</b>	<b>13,713.16</b>	<b>13,713.16</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,757.00	4,757.00	0.00	0.00	0.00	0.00	4,757.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,851.10)	(17,851.10)	0.00	0.00	0.00	0.00	(17,851.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(4,174.10)</b>	<b>(4,174.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,174.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
7300	Subcontracts	29,057.79	29,057.79	0.00	0.00	0.00	0.00	29,057.79	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(31,091.49)	(31,091.49)	0.00	0.00	0.00	0.00	(31,091.49)	14,516.39	14,516.39	43,799.75	43,799.75
<b>Subtotal Account Pool: 73</b>		<b>(2,033.70)</b>	<b>(2,033.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,033.70)</b>	<b>14,516.39</b>	<b>14,516.39</b>	<b>43,799.75</b>	<b>43,799.75</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147003 - North Atlantic Arc</b>												
<b>Org: UCSOLH - PI Lawrence Hamilton</b>												
<b>Org Mgr: Hamilton, Lawrence C</b>												
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	61,161.68	61,161.68	0.00	0.00	0.00	0.00	61,161.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(61,628.28)	(61,628.28)	0.00	(2,372.72)	0.00	(2,372.72)	(59,255.56)	8,441.68	8,441.68	21,188.52	21,188.52
<b>Subtotal Account Pool: 76</b>		<b>(466.60)</b>	<b>(466.60)</b>	<b>0.00</b>	<b>(2,372.72)</b>	<b>0.00</b>	<b>(2,372.72)</b>	<b>1,906.12</b>	<b>8,441.68</b>	<b>8,441.68</b>	<b>21,188.52</b>	<b>21,188.52</b>
<b>Total Org: UCSOLH</b>		<b>(7,699.46)</b>	<b>(7,699.46)</b>	<b>0.00</b>	<b>(7,765.26)</b>	<b>0.00</b>	<b>(7,765.26)</b>	<b>65.80</b>	<b>42,143.69</b>	<b>42,143.69</b>	<b>111,611.59</b>	<b>111,611.59</b>
<b>Total Fund: 147003</b>		<b>(7,699.46)</b>	<b>(7,699.46)</b>	<b>0.00</b>	<b>(7,765.26)</b>	<b>0.00</b>	<b>(7,765.26)</b>	<b>65.80</b>	<b>42,143.69</b>	<b>42,143.69</b>	<b>111,611.59</b>	<b>111,611.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147180 - Encoding the Criminal: Criminology</b>											
<b>Org: UCHIJR - PI Julia Rodriguez</b>											
<b>Org Mgr: Rodriguez, Julia E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,534.15	2,534.15
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.11	48.11
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,582.26</b>	<b>2,582.26</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.84	1,394.84
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,394.84</b>	<b>1,394.84</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.84)	(36.84)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.84)</b>	<b>(36.84)</b>
<b>Total Org: UCHIJR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,390.26</b>	<b>4,390.26</b>
<b>Total Fund: 147180</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,390.26</b>	<b>4,390.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147311 - 3-D Models of Coronal Mass Ejection</b>											
<b>Org: UCHIJR - PI Julia Rodriguez</b>				<b>Org Mgr: Rodriguez, Julia E</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	1,980.00	0.00	1,980.00	(1,980.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,980.00</b>	<b>0.00</b>	<b>1,980.00</b>	<b>(1,980.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	891.00	0.00	891.00	(891.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>891.00</b>	<b>0.00</b>	<b>891.00</b>	<b>(891.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIJR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,871.00</b>	<b>0.00</b>	<b>2,871.00</b>	<b>(2,871.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147311</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,871.00</b>	<b>0.00</b>	<b>2,871.00</b>	<b>(2,871.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147331 - Science State Citizenship L Amr</b>												
<b>Org: UCHIJR - PI Julia Rodriguez</b>												
<b>Org Mgr: Rodriguez, Julia E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,692.00	12,692.00	0.00	0.00	0.00	0.00	12,692.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,067.02)	(6,067.02)	0.00	6,473.00	0.00	6,473.00	(12,540.02)	6,067.02	6,067.02	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,735.00	35,735.00	0.00	0.00	0.00	0.00	35,735.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(720.00)	(720.00)	0.00	708.00	0.00	708.00	(1,428.00)	720.00	720.00	0.00	0.00
61SNSH	Student Labor	(570.24)	(570.24)	0.00	7,038.00	0.00	7,038.00	(7,608.24)	570.24	570.24	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,198.00	3,198.00	0.00	0.00	0.00	0.00	3,198.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>44,267.74</b>	<b>44,267.74</b>	<b>0.00</b>	<b>14,219.00</b>	<b>0.00</b>	<b>14,219.00</b>	<b>30,048.74</b>	<b>7,357.26</b>	<b>7,357.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,924.00	1,924.00	0.00	0.00	0.00	0.00	1,924.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(617.62)	(617.62)	0.00	596.03	0.00	596.03	(1,213.65)	617.62	617.62	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,306.38</b>	<b>1,306.38</b>	<b>0.00</b>	<b>596.03</b>	<b>0.00</b>	<b>596.03</b>	<b>710.35</b>	<b>617.62</b>	<b>617.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	20,950.00	20,950.00	0.00	0.00	0.00	0.00	20,950.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	680.14	0.00	680.14	(680.14)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,684.60	0.00	1,684.60	(1,684.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,736.00	5,736.00	0.00	0.00	0.00	0.00	5,736.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,199.53)	(1,199.53)	49.34	1,414.10	0.00	1,414.10	(2,613.63)	1,199.53	1,199.53	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	365.09	0.00	365.09	(365.09)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,275.70)	(3,275.70)	0.00	0.00	0.00	0.00	(3,275.70)	3,275.70	3,275.70	0.00	0.00
717000	Consulting-General	4,105.00	4,105.00	0.00	0.00	0.00	0.00	4,105.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,250.00)	(6,750.00)	0.00	3,236.50	3,625.00	6,861.50	(13,611.50)	6,750.00	6,750.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(143.94)	(143.94)	62.57	465.98	0.00	465.98	(609.92)	143.94	143.94	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>29,921.83</b>	<b>32,421.83</b>	<b>111.91</b>	<b>7,966.41</b>	<b>3,625.00</b>	<b>11,591.41</b>	<b>20,830.42</b>	<b>11,369.17</b>	<b>11,369.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>2,050.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	35,162.96	35,162.96	50.36	10,316.43	0.00	10,316.43	24,846.53	8,640.04	8,640.04	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>35,162.96</b>	<b>35,162.96</b>	<b>50.36</b>	<b>10,316.43</b>	<b>0.00</b>	<b>10,316.43</b>	<b>24,846.53</b>	<b>8,640.04</b>	<b>8,640.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIJR</b>		<b>112,708.91</b>	<b>115,208.91</b>	<b>162.27</b>	<b>33,097.87</b>	<b>3,625.00</b>	<b>36,722.87</b>	<b>78,486.04</b>	<b>27,984.09</b>	<b>27,984.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147331</b>		<b>112,708.91</b>	<b>115,208.91</b>	<b>162.27</b>	<b>33,097.87</b>	<b>3,625.00</b>	<b>36,722.87</b>	<b>78,486.04</b>	<b>27,984.09</b>	<b>27,984.09</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147336 - Cognitive Developmental Factors</b>												
<b>Org: UCPYEC - PI Ellen Cohn</b>												
<b>Org Mgr: Cohn, Ellen S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,545.00	46,545.00	0.00	0.00	0.00	0.00	46,545.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,622.51	0.00	26,622.51	(26,622.51)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,645.00	54,645.00	0.00	0.00	0.00	0.00	54,645.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	726.00	0.00	726.00	(726.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	691.43	0.00	691.43	(691.43)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,404.00	14,404.00	0.00	0.00	0.00	0.00	14,404.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>115,594.00</b>	<b>115,594.00</b>	<b>0.00</b>	<b>41,539.99</b>	<b>0.00</b>	<b>41,539.99</b>	<b>74,054.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,096.00	7,096.00	0.00	0.00	0.00	0.00	7,096.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,209.67	0.00	2,209.67	(2,209.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,096.00</b>	<b>7,096.00</b>	<b>0.00</b>	<b>2,209.67</b>	<b>0.00</b>	<b>2,209.67</b>	<b>4,886.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	743.54	0.00	743.54	(743.54)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	113.81	0.00	113.81	(113.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,400.00	34,400.00	0.00	0.00	0.00	0.00	34,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	26,687.51	0.00	26,687.51	(26,687.51)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	356.55	0.00	356.55	(356.55)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(2,593.05)	(2,593.05)	0.00	0.00	0.00	0.00	(2,593.05)	2,593.05	2,593.05	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>46,806.95</b>	<b>46,806.95</b>	<b>0.00</b>	<b>27,941.41</b>	<b>0.00</b>	<b>27,941.41</b>	<b>18,865.54</b>	<b>2,593.05</b>	<b>2,593.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	5,388.00	5,388.00	0.00	0.00	0.00	0.00	5,388.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,388.00</b>	<b>5,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,388.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	76,273.13	76,273.13	0.00	32,261.00	0.00	32,261.00	44,012.13	1,166.87	1,166.87	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>76,273.13</b>	<b>76,273.13</b>	<b>0.00</b>	<b>32,261.00</b>	<b>0.00</b>	<b>32,261.00</b>	<b>44,012.13</b>	<b>1,166.87</b>	<b>1,166.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPYEC</b>		<b>251,158.08</b>	<b>251,158.08</b>	<b>0.00</b>	<b>103,952.07</b>	<b>0.00</b>	<b>103,952.07</b>	<b>147,206.01</b>	<b>3,759.92</b>	<b>3,759.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147336</b>		<b>251,158.08</b>	<b>251,158.08</b>	<b>0.00</b>	<b>103,952.07</b>	<b>0.00</b>	<b>103,952.07</b>	<b>147,206.01</b>	<b>3,759.92</b>	<b>3,759.92</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147381 - IPY Collaborative Research</b>												
<b>Org: UCSOLH - PI Lawrence Hamilton</b>												
<b>Org Mgr: Hamilton, Lawrence C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,127.00	27,127.00	0.00	0.00	0.00	0.00	27,127.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,560.87	0.00	4,560.87	(4,560.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>29,127.00</b>	<b>29,127.00</b>	<b>0.00</b>	<b>4,560.87</b>	<b>0.00</b>	<b>4,560.87</b>	<b>24,566.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,239.00	4,239.00	0.00	0.00	0.00	0.00	4,239.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.54	0.00	378.54	(378.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,239.00</b>	<b>4,239.00</b>	<b>0.00</b>	<b>378.54</b>	<b>0.00</b>	<b>378.54</b>	<b>3,860.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>24,600.00</b>	<b>24,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	26,085.00	26,085.00	0.00	2,222.73	0.00	2,222.73	23,862.27	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>26,085.00</b>	<b>26,085.00</b>	<b>0.00</b>	<b>2,222.73</b>	<b>0.00</b>	<b>2,222.73</b>	<b>23,862.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOLH</b>		<b>84,051.00</b>	<b>84,051.00</b>	<b>0.00</b>	<b>7,162.14</b>	<b>0.00</b>	<b>7,162.14</b>	<b>76,888.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147381</b>		<b>84,051.00</b>	<b>84,051.00</b>	<b>0.00</b>	<b>7,162.14</b>	<b>0.00</b>	<b>7,162.14</b>	<b>76,888.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B028 - Justice Works</b>												
<b>Org: UCIPJK - PI John Kirkpatrick</b>												
<b>Org Mgr: Kirkpatrick, John M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,267.00	1,267.00	0.00	0.00	0.00	0.00	1,267.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	1,115.00	1,115.00	0.00	0.00
61SNSH	Student Labor	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>152.00</b>	<b>152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.00</b>	<b>1,115.00</b>	<b>1,115.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	597.40	597.40	0.00	0.00	0.00	0.00	597.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(101.47)	(101.47)	0.00	0.00	0.00	0.00	(101.47)	101.47	101.47	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>495.93</b>	<b>495.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>495.93</b>	<b>101.47</b>	<b>101.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(320.04)	(320.04)	0.00	0.00	0.00	0.00	(320.04)	0.00	0.00	0.00	0.00
710000	In-State Travel	(85.95)	(85.95)	0.00	0.00	0.00	0.00	(85.95)	0.00	0.00	30.75	30.75
7101	Out of State Travel	(307.36)	(307.36)	0.00	0.00	0.00	0.00	(307.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(462.78)	(462.78)	0.00	0.00	0.00	0.00	(462.78)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(148.73)	(148.73)	0.00	0.00	0.00	0.00	(148.73)	0.00	0.00	148.73	148.73
711100	Supplies-General	2,131.80	2,131.80	0.00	0.00	0.00	0.00	2,131.80	0.00	0.00	0.00	0.00
7112	Research Supplies	927.95	927.95	0.00	0.00	0.00	0.00	927.95	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,655.63)	(2,655.63)	0.00	0.00	0.00	0.00	(2,655.63)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.65)	(46.65)	0.00	0.00	0.00	0.00	(46.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
7140	Postage	(80.54)	(80.54)	0.00	0.00	0.00	0.00	(80.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(94.18)	(94.18)	0.00	0.00	0.00	0.00	(94.18)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,831.81	0.00	1,831.81	(1,831.81)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(527.78)	(527.78)	0.00	0.00	0.00	0.00	(527.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,457.38)	(1,457.38)	0.00	0.00	0.00	0.00	(1,457.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,188.88</b>	<b>1,188.88</b>	<b>0.00</b>	<b>1,831.81</b>	<b>0.00</b>	<b>1,831.81</b>	<b>(642.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>179.48</b>	<b>179.48</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	403.46	403.46	0.00	0.00	0.00	0.00	403.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(179.07)	(179.07)	0.00	183.18	0.00	183.18	(362.25)	121.65	121.65	17.96	17.96
<b>Subtotal Account Pool: 76</b>		<b>224.39</b>	<b>224.39</b>	<b>0.00</b>	<b>183.18</b>	<b>0.00</b>	<b>183.18</b>	<b>41.21</b>	<b>121.65</b>	<b>121.65</b>	<b>17.96</b>	<b>17.96</b>
<b>Total Org: UCIPJK</b>		<b>2,061.20</b>	<b>2,061.20</b>	<b>0.00</b>	<b>2,014.99</b>	<b>0.00</b>	<b>2,014.99</b>	<b>46.21</b>	<b>1,338.12</b>	<b>1,338.12</b>	<b>197.44</b>	<b>197.44</b>
<b>Total Fund: 14B028</b>		<b>2,061.20</b>	<b>2,061.20</b>	<b>0.00</b>	<b>2,014.99</b>	<b>0.00</b>	<b>2,014.99</b>	<b>46.21</b>	<b>1,338.12</b>	<b>1,338.12</b>	<b>197.44</b>	<b>197.44</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B310 - Study of Indigent Defense Services</b>												
<b>Org: UCIPMS - PI Micheal Skibbie</b>												
<b>Org Mgr: Skibbie, Michael K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(12,409.00)	(12,409.00)	0.00	0.00	0.00	0.00	(12,409.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	0.00	17,528.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,119.00</b>	<b>5,119.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,119.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,893.67</b>	<b>1,893.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,893.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPMS</b>		<b>7,012.67</b>	<b>7,012.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,012.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B310</b>		<b>7,012.67</b>	<b>7,012.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,012.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B425 - UNH FY 2005 Survey Center</b>											
<b>Org: UCIPAS - PI Andrew Smith</b>											
<b>Org Mgr: Smith, Andrew E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,337.97	19,337.97
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,931.86	19,931.86
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.17	478.17
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,176.12	16,176.12
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,924.12</b>	<b>55,924.12</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,731.13	15,731.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.29	1,399.29
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,130.42</b>	<b>17,130.42</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.47	63.47
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.00	9,700.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,763.47</b>	<b>9,763.47</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,281.78	8,281.78
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,281.78</b>	<b>8,281.78</b>
<b>Total Org: UCIPAS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,099.79</b>	<b>91,099.79</b>
<b>Total Fund: 14B425</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,099.79</b>	<b>91,099.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B479 - 2006 UNH Survey Center</b>											
<b>Org: UCIPAS - PI Andrew Smith</b>											
<b>Org Mgr: Smith, Andrew E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(15,892.42)	(15,892.42)	0.00	0.00	0.00	0.00	(15,892.42)	15,892.42	15,892.42	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(15,892.42)</b>	<b>(15,892.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,892.42)</b>	<b>15,892.42</b>	<b>15,892.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(6,897.31)	(6,897.31)	0.00	0.00	0.00	0.00	(6,897.31)	6,897.31	6,897.31	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(6,897.31)</b>	<b>(6,897.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,897.31)</b>	<b>6,897.31</b>	<b>6,897.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	22,791.68	22,791.68	0.00	0.00	0.00	0.00	22,791.68	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>22,791.68</b>	<b>22,791.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,791.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(0.48)	(0.48)	0.00	0.00	0.00	0.00	(0.48)	2,278.97	2,278.97	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(0.48)</b>	<b>(0.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.48)</b>	<b>2,278.97</b>	<b>2,278.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAS</b>	<b>1.47</b>	<b>1.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.47</b>	<b>25,068.70</b>	<b>25,068.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B479</b>	<b>1.47</b>	<b>1.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.47</b>	<b>25,068.70</b>	<b>25,068.70</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B511 - Microsoft Corporation</b>												
<b>Org: UCIPAM - PI Andrew MacPherson</b>												
<b>Org Mgr: Macpherson, Andrew M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(4,585.85)	(4,585.85)	0.00	0.00	0.00	0.00	(4,585.85)	4,585.85	4,585.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,283.00	7,283.00	0.00	0.00	0.00	0.00	7,283.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,890.28)	(2,890.28)	0.00	0.00	0.00	0.00	(2,890.28)	2,890.28	2,890.28	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,005.00	13,005.00	0.00	0.00	0.00	0.00	13,005.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,729.45)	(2,729.45)	0.00	0.00	0.00	0.00	(2,729.45)	2,729.45	2,729.45	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,082.42</b>	<b>10,082.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,082.42</b>	<b>10,205.58</b>	<b>10,205.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,682.35	5,682.35	0.00	0.00	0.00	0.00	5,682.35	3,244.65	3,244.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(248.39)	(248.39)	0.00	0.00	0.00	0.00	(248.39)	248.39	248.39	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,433.96</b>	<b>5,433.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,433.96</b>	<b>3,493.04</b>	<b>3,493.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(133.12)	(133.12)	0.00	0.00	0.00	0.00	(133.12)	133.12	133.12	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,366.88</b>	<b>8,366.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,366.88</b>	<b>1,633.12</b>	<b>1,633.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,089.75	6,089.75	0.00	0.00	0.00	0.00	6,089.75	3,986.25	3,986.25	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,089.75</b>	<b>6,089.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,089.75</b>	<b>3,986.25</b>	<b>3,986.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAM</b>		<b>29,973.01</b>	<b>29,973.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,973.01</b>	<b>19,317.99</b>	<b>19,317.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B511</b>		<b>29,973.01</b>	<b>29,973.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,973.01</b>	<b>19,317.99</b>	<b>19,317.99</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B546 - Cargo Security Project</b>												
<b>Org: UCIPCP - PI Charles Putnam</b>												
<b>Org Mgr: Putnam, Charles T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,376.09	0.00	6,376.09	(6,376.09)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	3,136.00	0.00	3,136.00	(3,136.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,511.00	9,511.00	0.00	0.00	0.00	0.00	9,511.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,749.00	3,749.00	0.00	0.00	0.00	0.00	3,749.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,748.00	0.00	3,748.00	(3,748.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,260.00</b>	<b>13,260.00</b>	<b>0.00</b>	<b>13,260.09</b>	<b>0.00</b>	<b>13,260.09</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,333.00	4,333.00	0.00	4,023.60	0.00	4,023.60	309.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	311.08	0.00	311.08	(311.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,333.00</b>	<b>4,333.00</b>	<b>0.00</b>	<b>4,334.68</b>	<b>0.00</b>	<b>4,334.68</b>	<b>(1.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,710.00	3,710.00	0.00	0.00	0.00	0.00	3,710.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	20.70	(20.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	210.98	0.00	210.98	(210.98)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,573.27	0.00	1,573.27	(1,573.27)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	10.50	0.00	10.50	(10.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	580.88	0.00	580.88	(580.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	594.34	0.00	594.34	(594.34)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	110.39	0.00	110.39	(110.39)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,760.00</b>	<b>4,760.00</b>	<b>0.00</b>	<b>3,101.06</b>	<b>0.00</b>	<b>3,101.06</b>	<b>1,658.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,644.00	7,644.00	0.00	7,077.99	0.00	7,077.99	566.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7,644.00</b>	<b>7,644.00</b>	<b>0.00</b>	<b>7,077.99</b>	<b>0.00</b>	<b>7,077.99</b>	<b>566.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPCP</b>		<b>29,997.00</b>	<b>29,997.00</b>	<b>0.00</b>	<b>27,773.82</b>	<b>0.00</b>	<b>27,773.82</b>	<b>2,223.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B546</b>		<b>29,997.00</b>	<b>29,997.00</b>	<b>0.00</b>	<b>27,773.82</b>	<b>0.00</b>	<b>27,773.82</b>	<b>2,223.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F040 - Climate Change Politics NAmeri</b>											
<b>Org: UCPSSV - PI Stacy VanDeveer</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPSSV</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F040</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F050 - Sustainability in the EU</b>												
<b>Org: UCPSSV - PI Stacy VanDeveer</b>												
<b>Org Mgr: Vandever, Stacy D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,782.00	7,782.00	0.00	0.00	0.00	0.00	7,782.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,782.00</b>	<b>7,782.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>4,782.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	690.00	690.00	0.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.00	0.00	249.00	(249.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>690.00</b>	<b>690.00</b>	<b>0.00</b>	<b>249.00</b>	<b>0.00</b>	<b>249.00</b>	<b>441.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,829.00	4,829.00	0.00	0.00	0.00	0.00	4,829.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	422.40	0.00	422.40	(422.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.94	0.00	107.94	(107.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,833.00	1,833.00	0.00	0.00	0.00	0.00	1,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	464.57	0.00	464.57	(464.57)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,662.00</b>	<b>6,662.00</b>	<b>0.00</b>	<b>1,291.91</b>	<b>0.00</b>	<b>1,291.91</b>	<b>5,370.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPSSV</b>		<b>15,134.00</b>	<b>15,134.00</b>	<b>0.00</b>	<b>4,540.91</b>	<b>0.00</b>	<b>4,540.91</b>	<b>10,593.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F050</b>		<b>15,134.00</b>	<b>15,134.00</b>	<b>0.00</b>	<b>4,540.91</b>	<b>0.00</b>	<b>4,540.91</b>	<b>10,593.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G083 - Iv-E Waiver Project Phase 2</b>											
<b>Org: UCFRGK - PI Glenda Kaufman-Kantor</b>											
<b>Org Mgr: Kantor, Glenda Kaufman</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.36	18.36
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.51	175.51
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.61	5.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.48</b>	<b>199.48</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(580.00)	(580.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(580.00)</b>	<b>(580.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G083 - Iv-E Waiver Project Phase 2</b>											
<b>Org: UCFRGK - PI Glenda Kaufman-Kantor</b>				<b>Org Mgr: Kantor, Glenda Kaufman</b>							
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.45	306.45
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.45</b>	<b>306.45</b>
<b>Total Org: UCFRGK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74.07)</b>	<b>(74.07)</b>
<b>Total Fund: 14G083</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74.07)</b>	<b>(74.07)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N116 - Prevention Leadership Network</b>												
<b>Org: UCIPJB - PI John Bunker</b>												
<b>Org Mgr: Bunker, John F</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(18,154.44)	(18,154.44)	0.00	0.00	0.00	0.00	(18,154.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,785.82	21,785.82	0.00	0.00	0.00	0.00	21,785.82	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,991.06)	(8,991.06)	0.00	0.00	0.00	0.00	(8,991.06)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.37)	(95.37)	0.00	0.00	0.00	0.00	(95.37)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,544.95</b>	<b>3,544.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,544.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	928.07	928.07	0.00	0.00	0.00	0.00	928.07	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>928.07</b>	<b>928.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>928.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(2,633.78)	(2,633.78)	0.00	0.00	0.00	0.00	(2,633.78)	0.00	0.00	0.00	0.00
710000	In-State Travel	(37.43)	(37.43)	0.00	0.00	0.00	0.00	(37.43)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(620.52)	(620.52)	0.00	0.00	0.00	0.00	(620.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,793.99	9,793.99	0.00	0.00	0.00	0.00	9,793.99	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,140.42)	(2,140.42)	0.00	0.00	0.00	0.00	(2,140.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(417.73)	(417.73)	0.00	0.00	0.00	0.00	(417.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(462.64)	(462.64)	0.00	0.00	0.00	0.00	(462.64)	0.00	0.00	0.00	0.00
7140	Postage	(46.16)	(46.16)	0.00	0.00	0.00	0.00	(46.16)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(816.17)	(816.17)	0.00	0.00	0.00	0.00	(816.17)	0.00	0.00	0.00	0.00
7170	Consulting	28,858.80	28,858.80	0.00	0.00	0.00	0.00	28,858.80	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,562.40)	(2,562.40)	0.00	0.00	0.00	0.00	(2,562.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	(447.71)	(447.71)	0.00	0.00	0.00	0.00	(447.71)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,088.31)	(1,088.31)	0.00	0.00	0.00	0.00	(1,088.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,390.19)	(5,390.19)	0.00	0.00	0.00	0.00	(5,390.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9.39)	(9.39)	0.00	0.00	0.00	0.00	(9.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,666.70	23,666.70	0.00	0.00	0.00	0.00	23,666.70	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>43,878.14</b>	<b>43,878.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,878.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	2,085.69	2,085.69	0.00	0.00	0.00	0.00	2,085.69	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(217.68)	(217.68)	0.00	0.00	0.00	0.00	(217.68)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,868.01</b>	<b>1,868.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,868.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	16,470.00	16,470.00	0.00	0.00	0.00	0.00	16,470.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>16,470.00</b>	<b>16,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPJB</b>		<b>66,689.17</b>	<b>66,689.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,689.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N116</b>		<b>66,689.17</b>	<b>66,689.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,689.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>











	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N241 - Abt Evaluation Consultation</b>											
<b>Org: UCIPJW - Justice Works</b>											
<b>Org Mgr: Kirkpatrick, John M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Total Org: UCIPJW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>
<b>Total Fund: 14N241</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.07)</b>	<b>(0.07)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N244 - Juvenile Firestarters</b>												
<b>Org: UCIPCP - PI Charles Putnam</b>												
<b>Org Mgr: Putnam, Charles T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(19,220.00)	(19,220.00)	0.00	0.00	0.00	0.00	(19,220.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,920.00	19,920.00	0.00	0.00	0.00	0.00	19,920.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(622.00)	(622.00)	0.00	0.00	0.00	0.00	(622.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,445.00	7,445.00	0.00	0.00	0.00	0.00	7,445.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,223.00</b>	<b>5,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(648.42)	(648.42)	0.00	0.00	0.00	0.00	(648.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(188.60)	(188.60)	0.00	0.00	0.00	0.00	(188.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(837.02)</b>	<b>(837.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(837.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,154.90)	(1,154.90)	0.00	0.00	0.00	0.00	(1,154.90)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,054.99)	(2,054.99)	0.00	0.00	0.00	0.00	(2,054.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	(167.49)	(167.49)	0.00	0.00	0.00	0.00	(167.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(466.99)	(466.99)	0.00	0.00	0.00	0.00	(466.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,159.37)	(1,159.37)	0.00	0.00	0.00	0.00	(1,159.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,156.26</b>	<b>2,156.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,156.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,943.76	2,943.76	0.00	0.00	0.00	0.00	2,943.76	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,943.76</b>	<b>2,943.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,943.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPCP</b>		<b>9,486.00</b>	<b>9,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N244</b>		<b>9,486.00</b>	<b>9,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N266 - History In Perspective</b>											
<b>Org: UCHIJM - PI Judith Moyer</b>											
<b>Org Mgr: Moyer, Judith N</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,144.96	7,144.96
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.00	1,805.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,949.96</b>	<b>8,949.96</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.98	2,857.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.62	151.62
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,009.60</b>	<b>3,009.60</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.91	1,793.91
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,793.91</b>	<b>1,793.91</b>
<b>Total Org: UCHIJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>13,753.47</b>
<b>Total Fund: 14N266</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,753.47</b>	<b>13,753.47</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N295 - Community Study of Foster Parents</b>												
<b>Org: UCFRLJ - PI Lisa Jones</b>												
<b>Org Mgr: Jones, Lisa M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,697.97	3,697.97
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.72	3,270.72
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,968.69</b>	<b>6,968.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,479.18	1,479.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.74	274.74
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,753.92</b>	<b>1,753.92</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872.29	872.29
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.29</b>	<b>872.29</b>
<b>Total Org: UCFRLJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,594.90</b>	<b>9,594.90</b>
<b>Total Fund: 14N295</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,594.90</b>	<b>9,594.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N302 - Native Americans of Southern NE</b>											
<b>Org: UCENSR - PI Siobhan Senier</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N302</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N311 - American Naturalization Policy</b>											
<b>Org: UCHILS - PI Lucy Salyer</b>											
<b>Org Mgr: Salyer, Lucy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Total Org: UCHILS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Total Fund: 14N311</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N312 - American Naturalization Policy</b>											
<b>Org: UCHILS - PI Lucy Salyer</b>											
<b>Org Mgr: Salyer, Lucy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Total Org: UCHILS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Total Fund: 14N312</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N320 - Center for the Study of Community</b>												
<b>Org: UCANTG - PI Thaddeus Guldbrandsen</b>												
<b>Org Mgr: Guldbrandsen, Thaddeus C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(69,142.54)	(69,142.54)	0.00	0.00	0.00	0.00	(69,142.54)	7,946.65	7,946.65	39,094.06	39,094.06
611NZ0	Faculty Unallocated Budget(BudOnly)	85,046.00	85,046.00	0.00	0.00	0.00	0.00	85,046.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,168.02)	(9,168.02)	0.00	0.00	0.00	0.00	(9,168.02)	5,000.00	5,000.00	1,668.00	1,668.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	3,080.00	3,080.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(5,165.07)	(5,165.07)	0.00	0.00	0.00	0.00	(5,165.07)	5,165.07	5,165.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,375.01)	(1,375.01)	0.00	0.00	0.00	0.00	(1,375.01)	1,375.01	1,375.01	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,195.36</b>	<b>9,195.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,195.36</b>	<b>19,486.73</b>	<b>19,486.73</b>	<b>43,842.06</b>	<b>43,842.06</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,780.29	8,780.29	0.00	0.00	0.00	0.00	8,780.29	3,448.84	3,448.84	15,637.63	15,637.63
65YP10	Nonstatus Benefit Distr (Fica)	(1,988.25)	(1,988.25)	0.00	0.00	0.00	0.00	(1,988.25)	1,050.14	1,050.14	398.83	398.83
<b>Subtotal Account Pool: 65</b>		<b>6,792.04</b>	<b>6,792.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,792.04</b>	<b>4,498.98</b>	<b>4,498.98</b>	<b>16,036.46</b>	<b>16,036.46</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,598.43	1,598.43	0.00	0.00	0.00	0.00	1,598.43	2,398.60	2,398.60	5,987.76	5,987.76
<b>Subtotal Account Pool: 76</b>		<b>1,598.43</b>	<b>1,598.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.43</b>	<b>2,398.60</b>	<b>2,398.60</b>	<b>5,987.76</b>	<b>5,987.76</b>
<b>Total Org: UCANTG</b>		<b>17,585.83</b>	<b>17,585.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,585.83</b>	<b>26,384.31</b>	<b>26,384.31</b>	<b>65,866.28</b>	<b>65,866.28</b>
<b>Total Fund: 14N320</b>		<b>17,585.83</b>	<b>17,585.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,585.83</b>	<b>26,384.31</b>	<b>26,384.31</b>	<b>65,866.28</b>	<b>65,866.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N327 - Essays on Gender and Essence</b>											
<b>Org: UCPCW - PI Charlotte Witt</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,037.80)	(16,037.80)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,037.80)</b>	<b>(16,037.80)</b>
<b>Total Org: UCPCW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,037.80)</b>	<b>(16,037.80)</b>
<b>Total Fund: 14N327</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,037.80)</b>	<b>(16,037.80)</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N354 - Health of NH Foster &amp; Medicaid kids</b>											
<b>Org: UCFRKB - PI Kathryn Becker-Blease</b>											
<b>Org Mgr: Becker Blease, Kathryn A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,439.10	4,439.10
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,195.00	9,195.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,634.10</b>	<b>13,634.10</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.27	1,145.27
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145.27</b>	<b>1,145.27</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.46	83.46
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.25	36.25
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.30	145.30
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.45	11.45
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.46</b>	<b>456.46</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.56	1,523.56
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,523.56</b>	<b>1,523.56</b>
<b>Total Org: UCFRKB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,759.39</b>	<b>16,759.39</b>
<b>Total Fund: 14N354</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,759.39</b>	<b>16,759.39</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N383 - Becoming American/Maintaining Id</b>											
<b>Org: UCANTG - PI Thaddeus Guldbrandsen</b>											
<b>Org Mgr: Guldbrandsen, Thaddeus C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.74	711.74
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	968.00	968.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>968.00</b>	<b>968.00</b>	<b>1,711.74</b>	<b>1,711.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.68	284.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	88.09	88.09	84.00	84.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.09</b>	<b>88.09</b>	<b>368.68</b>	<b>368.68</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	85.76	85.76	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	278.31	278.31	720.73	720.73
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.70	66.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.99	256.99
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364.07</b>	<b>364.07</b>	<b>1,044.42</b>	<b>1,044.42</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	142.02	142.02	312.42	312.42
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.02</b>	<b>142.02</b>	<b>312.42</b>	<b>312.42</b>
<b>Total Org: UCANTG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,562.18</b>	<b>1,562.18</b>	<b>3,437.26</b>	<b>3,437.26</b>
<b>Total Fund: 14N383</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,562.18</b>	<b>1,562.18</b>	<b>3,437.26</b>	<b>3,437.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N400 - Juvenile Firesetters Phase 2</b>											
<b>Org: UCIPCP - PI Charles Putnam</b>											
<b>Org Mgr: Putnam, Charles T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,815.33	16,815.33
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,899.09	3,899.09
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,714.42</b>	<b>20,714.42</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,285.78	8,285.78
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,285.78</b>	<b>8,285.78</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.57	931.57
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.82	695.82
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.33	168.33
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.59	858.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.22	470.22
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,120.53</b>	<b>5,120.53</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,695.50	15,695.50
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,695.50</b>	<b>15,695.50</b>
<b>Total Org: UCIPCP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,816.23</b>	<b>49,816.23</b>
<b>Total Fund: 14N400</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,816.23</b>	<b>49,816.23</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N403 - Aspire Institute: Freedom &amp; Justice</b>												
<b>Org: UCHPWB - PI Warren Brown</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(2,323.06)	(2,323.06)	0.00	0.00	0.00	0.00	(2,323.06)	0.00	0.00	2,323.06	2,323.06
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,500.01)	(5,500.01)	0.00	0.00	0.00	0.00	(5,500.01)	0.00	0.00	5,500.01	5,500.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	0.00	0.00	1,560.00	1,560.00
61SNSH	Student Labor	(1,424.16)	(1,424.16)	0.00	0.00	0.00	0.00	(1,424.16)	0.00	0.00	1,424.16	1,424.16
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,892.77</b>	<b>4,892.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,892.77</b>	<b>0.00</b>	<b>0.00</b>	<b>10,807.23</b>	<b>10,807.23</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	405.75	405.75	0.00	0.00	0.00	0.00	405.75	0.00	0.00	929.25	929.25
65YP10	Nonstatus Benefit Distr (Fica)	(593.47)	(593.47)	0.00	0.00	0.00	0.00	(593.47)	0.00	0.00	593.47	593.47
<b>Subtotal Account Pool: 65</b>		<b>(187.72)</b>	<b>(187.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(187.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,522.72</b>	<b>1,522.72</b>
<b>Account Pool: 71 - Support</b>												
713000	Printing & Copying-General	(1,555.34)	(1,555.34)	0.00	0.00	0.00	0.00	(1,555.34)	0.00	0.00	1,555.34	1,555.34
<b>Subtotal Account Pool: 71</b>		<b>(1,555.34)</b>	<b>(1,555.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,555.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,555.34</b>	<b>1,555.34</b>
<b>Total Org: UCHPWB</b>		<b>3,149.71</b>	<b>3,149.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,149.71</b>	<b>0.00</b>	<b>0.00</b>	<b>13,885.29</b>	<b>13,885.29</b>
<b>Total Fund: 14N403</b>		<b>3,149.71</b>	<b>3,149.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,149.71</b>	<b>0.00</b>	<b>0.00</b>	<b>13,885.29</b>	<b>13,885.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N405 - Community Outreach &amp; Civic</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	0.00	13,838.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	(2,758.66)	(2,758.66)	18,758.66	18,758.66
611PXM	[NSE] Supplemental-Other-Misc	(13,838.02)	(13,838.02)	0.00	0.00	0.00	0.00	(13,838.02)	0.00	0.00	13,838.02	13,838.02
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,431.05)	(5,431.05)	0.00	0.00	0.00	0.00	(5,431.05)	0.00	0.00	5,431.05	5,431.05
61SNHO	Student Labor - Overtime	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	12.50	12.50
61SNSH	Student Labor	(7,193.21)	(7,193.21)	0.00	0.00	0.00	0.00	(7,193.21)	2,424.73	2,424.73	4,768.48	4,768.48
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(16,636.78)</b>	<b>(16,636.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,636.78)</b>	<b>(333.93)</b>	<b>(333.93)</b>	<b>42,808.71</b>	<b>42,808.71</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	0.00	1,162.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,979.89)	(2,979.89)	0.00	0.00	0.00	0.00	(2,979.89)	(231.73)	(231.73)	3,211.62	3,211.62
<b>Subtotal Account Pool: 65</b>		<b>(1,817.89)</b>	<b>(1,817.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,817.89)</b>	<b>(231.73)</b>	<b>(231.73)</b>	<b>3,211.62</b>	<b>3,211.62</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	0.00	16,955.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.46)	(8.46)	0.00	(8.46)	0.00	(8.46)	0.00	8.46	8.46	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,446.54</b>	<b>18,446.54</b>	<b>0.00</b>	<b>(8.46)</b>	<b>0.00</b>	<b>(8.46)</b>	<b>18,455.00</b>	<b>8.46</b>	<b>8.46</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(1.36)	(1.36)	0.00	(0.85)	0.00	(0.85)	(0.51)	(55.71)	(55.71)	4,602.07	4,602.07
<b>Subtotal Account Pool: 76</b>		<b>(1.36)</b>	<b>(1.36)</b>	<b>0.00</b>	<b>(0.85)</b>	<b>0.00</b>	<b>(0.85)</b>	<b>(0.51)</b>	<b>(55.71)</b>	<b>(55.71)</b>	<b>4,602.07</b>	<b>4,602.07</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.18	0.18	0.00	0.00	0.00	0.00	0.18	(0.18)	(0.18)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.18</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.18</b>	<b>(0.18)</b>	<b>(0.18)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>(9.31)</b>	<b>(9.31)</b>	<b>0.00</b>	<b>(9.31)</b>	<b>0.00</b>	<b>(9.31)</b>	<b>0.00</b>	<b>(613.09)</b>	<b>(613.09)</b>	<b>50,622.40</b>	<b>50,622.40</b>
<b>Total Fund: 14N405</b>		<b>(9.31)</b>	<b>(9.31)</b>	<b>0.00</b>	<b>(9.31)</b>	<b>0.00</b>	<b>(9.31)</b>	<b>0.00</b>	<b>(613.09)</b>	<b>(613.09)</b>	<b>50,622.40</b>	<b>50,622.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N429 - History in Perspective Year 1</b>												
<b>Org: UCHIJM - PI Judith Moyer</b>												
<b>Org Mgr: Moyer, Judith N</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(49,216.74)	(49,216.74)	0.00	0.00	0.00	0.00	(49,216.74)	0.00	0.00	49,216.74	49,216.74
611NZ0	Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,240.01)	(1,240.01)	0.00	0.00	0.00	0.00	(1,240.01)	0.00	0.00	1,240.01	1,240.01
<b>Subtotal Account Pool: 61</b>		<b>(456.75)</b>	<b>(456.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(456.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>50,456.75</b>	<b>50,456.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65TF10	Fee Waiver	3,013.00	3,013.00	0.00	0.00	0.00	0.00	3,013.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(2,449.74)	(2,449.74)	0.00	0.00	0.00	0.00	(2,449.74)	0.00	0.00	19,686.74	19,686.74
65YP10	Nonstatus Benefit Distr (Fica)	(106.86)	(106.86)	0.00	0.00	0.00	0.00	(106.86)	0.00	0.00	106.86	106.86
<b>Subtotal Account Pool: 65</b>		<b>456.40</b>	<b>456.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>456.40</b>	<b>0.00</b>	<b>0.00</b>	<b>19,793.60</b>	<b>19,793.60</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.08)	(0.08)	0.00	0.00	0.00	0.00	(0.08)	0.00	0.00	18,265.08	18,265.08
<b>Subtotal Account Pool: 76</b>		<b>(0.08)</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>18,265.08</b>	<b>18,265.08</b>
<b>Total Org: UCHIJM</b>		<b>(0.43)</b>	<b>(0.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>88,515.43</b>	<b>88,515.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N429 - History in Perspective Year 1</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>				<b>Org Mgr: Duncan, Cynthia M</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	(15.49)	(15.49)	0.00	0.00	0.00	0.00	(15.49)	15.49	15.49	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>(15.49)</b>	<b>(15.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15.49)</b>	<b>15.49</b>	<b>15.49</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	(4.03)	(4.03)	0.00	0.00	0.00	0.00	(4.03)	4.03	4.03	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>(4.03)</b>	<b>(4.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.03)</b>	<b>4.03</b>	<b>4.03</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCSOCD</b>	<b>(19.52)</b>	<b>(19.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(19.52)</b>	<b>19.52</b>	<b>19.52</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14N429</b>	<b>(19.95)</b>	<b>(19.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(19.95)</b>	<b>19.52</b>	<b>19.52</b>	<b>88,515.43</b>	<b>88,515.43</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N430 - History in Perspective Year 2</b>												
<b>Org: UCHIJM - PI Judith Moyer</b>												
<b>Org Mgr: Moyer, Judith N</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(53,507.35)	(53,507.35)	0.00	(214.58)	0.00	(214.58)	(53,292.77)	53,507.35	53,507.35	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,250.00	52,250.00	0.00	0.00	0.00	0.00	52,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,257.35)</b>	<b>(1,257.35)</b>	<b>0.00</b>	<b>(214.58)</b>	<b>0.00</b>	<b>(214.58)</b>	<b>(1,042.77)</b>	<b>53,507.35</b>	<b>53,507.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	951.78	951.78	0.00	(93.13)	0.00	(93.13)	1,044.91	23,222.22	23,222.22	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>951.78</b>	<b>951.78</b>	<b>0.00</b>	<b>(93.13)</b>	<b>0.00</b>	<b>(93.13)</b>	<b>1,044.91</b>	<b>23,222.22</b>	<b>23,222.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(79.62)	(79.62)	0.00	(80.00)	0.00	(80.00)	0.38	19,949.62	19,949.62	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(79.62)</b>	<b>(79.62)</b>	<b>0.00</b>	<b>(80.00)</b>	<b>0.00</b>	<b>(80.00)</b>	<b>0.38</b>	<b>19,949.62</b>	<b>19,949.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIJM</b>		<b>(385.19)</b>	<b>(385.19)</b>	<b>0.00</b>	<b>(387.71)</b>	<b>0.00</b>	<b>(387.71)</b>	<b>2.52</b>	<b>96,679.19</b>	<b>96,679.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N430</b>		<b>(385.19)</b>	<b>(385.19)</b>	<b>0.00</b>	<b>(387.71)</b>	<b>0.00</b>	<b>(387.71)</b>	<b>2.52</b>	<b>96,679.19</b>	<b>96,679.19</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N431 - History in Perspective</b>												
<b>Org: UCHIJM - PI Judith Moyer</b>												
<b>Org Mgr: Moyer, Judith N</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	53,909.94	0.00	53,909.94	(53,909.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,601.00	54,601.00	0.00	0.00	0.00	0.00	54,601.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>54,601.00</b>	<b>54,601.00</b>	<b>0.00</b>	<b>53,909.94</b>	<b>0.00</b>	<b>53,909.94</b>	<b>691.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	22,113.00	22,113.00	0.00	22,803.90	0.00	22,803.90	(690.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>22,113.00</b>	<b>22,113.00</b>	<b>0.00</b>	<b>22,803.90</b>	<b>0.00</b>	<b>22,803.90</b>	<b>(690.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19,946.00	19,946.00	0.00	19,945.57	0.00	19,945.57	0.43	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>19,946.00</b>	<b>19,946.00</b>	<b>0.00</b>	<b>19,945.57</b>	<b>0.00</b>	<b>19,945.57</b>	<b>0.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIJM</b>		<b>96,660.00</b>	<b>96,660.00</b>	<b>0.00</b>	<b>96,659.41</b>	<b>0.00</b>	<b>96,659.41</b>	<b>0.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N431</b>		<b>96,660.00</b>	<b>96,660.00</b>	<b>0.00</b>	<b>96,659.41</b>	<b>0.00</b>	<b>96,659.41</b>	<b>0.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N432 - Health of NH Foster &amp; Medicaid Kids</b>											
<b>Org: UCFRKB - PI Kathryn Becker-Blease</b>											
<b>Org Mgr: Becker Blease, Kathryn A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	8,999.70	8,999.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,984.77	2,984.77
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	7,722.42	7,722.42	2,035.92	2,035.92
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	231.84	231.84	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,953.96</b>	<b>16,953.96</b>	<b>5,020.69</b>	<b>5,020.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	3,905.89	3,905.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	702.76	702.76	434.94	434.94
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,608.65</b>	<b>4,608.65</b>	<b>434.94</b>	<b>434.94</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	127.07	127.07	26.25	26.25
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	379.52	379.52	1,375.97	1,375.97
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.37	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00	5.09	5.09
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.59	524.59
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	256.83	256.83	48.92	48.92
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	45.13	45.13	2.85	2.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	111.82	111.82	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,997.74</b>	<b>5,997.74</b>	<b>1,983.67</b>	<b>1,983.67</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,806.00	2,806.00	743.93	743.93
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,806.00</b>	<b>2,806.00</b>	<b>743.93</b>	<b>743.93</b>
<b>Total Org: UCFRKB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,866.35</b>	<b>30,866.35</b>	<b>8,183.23</b>	<b>8,183.23</b>
<b>Total Fund: 14N432</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,866.35</b>	<b>30,866.35</b>	<b>8,183.23</b>	<b>8,183.23</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N442 - Meta-Analysis of ESL Writing</b>											
<b>Org: UCENPM - PI Peter Mascuch</b>											
<b>Org Mgr: Mascuch, Peter J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	2,068.00	2,068.00	0.00	0.00	0.00	0.00	2,068.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,068.00</b>	<b>2,068.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,068.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(22.69)	(22.69)	0.00	0.00	0.00	0.00	(22.69)	22.69	22.69	0.00	0.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(610.32)	(610.32)	0.00	0.00	0.00	0.00	(610.32)	99.42	99.42	510.90	510.90
715005 Non-Cap Equip-Computer Hardware	(3,334.99)	(3,334.99)	0.00	0.00	0.00	0.00	(3,334.99)	0.00	0.00	3,334.99	3,334.99
<b>Subtotal Account Pool: 71</b>	<b>(2,068.00)</b>	<b>(2,068.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,068.00)</b>	<b>122.11</b>	<b>122.11</b>	<b>3,845.89</b>	<b>3,845.89</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.32	0.32	0.00	0.00	0.00	0.00	0.32	31.75	31.75	999.93	999.93
<b>Subtotal Account Pool: 76</b>	<b>0.32</b>	<b>0.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.32</b>	<b>31.75</b>	<b>31.75</b>	<b>999.93</b>	<b>999.93</b>
<b>Total Org: UCENPM</b>	<b>0.32</b>	<b>0.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.32</b>	<b>153.86</b>	<b>153.86</b>	<b>4,845.82</b>	<b>4,845.82</b>
<b>Total Fund: 14N442</b>	<b>0.32</b>	<b>0.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.32</b>	<b>153.86</b>	<b>153.86</b>	<b>4,845.82</b>	<b>4,845.82</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N468 - 2nd Youth Internet Safety Survey</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(38,801.83)	(38,801.83)	0.00	37,970.50	0.00	37,970.50	(76,772.33)	25,105.51	25,105.51	13,696.32	13,696.32
611NZ0	Faculty Unallocated Budget(BudOnly)	65,723.00	65,723.00	0.00	0.00	0.00	0.00	65,723.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(583.13)	(583.13)	0.00	0.00	0.00	0.00	(583.13)	583.13	583.13	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>34,338.04</b>	<b>34,338.04</b>	<b>0.00</b>	<b>37,970.50</b>	<b>0.00</b>	<b>37,970.50</b>	<b>(3,632.46)</b>	<b>25,688.64</b>	<b>25,688.64</b>	<b>13,696.32</b>	<b>13,696.32</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,247.20	7,247.20	0.00	16,061.50	0.00	16,061.50	(8,814.30)	10,895.81	10,895.81	5,510.99	5,510.99
<b>Subtotal Account Pool: 65</b>		<b>7,247.20</b>	<b>7,247.20</b>	<b>0.00</b>	<b>16,061.50</b>	<b>0.00</b>	<b>16,061.50</b>	<b>(8,814.30)</b>	<b>10,895.81</b>	<b>10,895.81</b>	<b>5,510.99</b>	<b>5,510.99</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,885.73)	(1,885.73)	0.00	0.00	0.00	0.00	(1,885.73)	1,885.73	1,885.73	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(53.10)	(53.10)	0.00	0.00	0.00	0.00	(53.10)	53.10	53.10	0.00	0.00
716110	Rentals-Copier	(149.44)	(149.44)	0.00	67.95	0.00	67.95	(217.39)	149.44	149.44	0.00	0.00
717200	Other Professional Services-General	(694.40)	(694.40)	0.00	412.00	0.00	412.00	(1,106.40)	0.00	0.00	694.40	694.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(513.66)	(513.66)	0.00	220.14	0.00	220.14	(733.80)	440.28	440.28	73.38	73.38
718016	Telecom-Usage (Tolls)	(31.05)	(31.05)	0.00	25.21	0.00	25.21	(56.26)	24.73	24.73	6.32	6.32
<b>Subtotal Account Pool: 71</b>		<b>13,172.62</b>	<b>13,172.62</b>	<b>0.00</b>	<b>725.30</b>	<b>0.00</b>	<b>725.30</b>	<b>12,447.32</b>	<b>2,553.28</b>	<b>2,553.28</b>	<b>774.10</b>	<b>774.10</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	(0.62)	(0.62)	0.00	0.00	0.00	0.00	(0.62)	10,422.01	10,422.01	180,753.61	180,753.61
<b>Subtotal Account Pool: 73</b>		<b>(0.62)</b>	<b>(0.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.62)</b>	<b>10,422.01</b>	<b>10,422.01</b>	<b>180,753.61</b>	<b>180,753.61</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	25,189.10	25,189.10	0.00	25,188.39	0.00	25,188.39	0.71	18,003.36	18,003.36	20,691.54	20,691.54
<b>Subtotal Account Pool: 76</b>		<b>25,189.10</b>	<b>25,189.10</b>	<b>0.00</b>	<b>25,188.39</b>	<b>0.00</b>	<b>25,188.39</b>	<b>0.71</b>	<b>18,003.36</b>	<b>18,003.36</b>	<b>20,691.54</b>	<b>20,691.54</b>
<b>Total Org: UCFRDF</b>		<b>79,946.34</b>	<b>79,946.34</b>	<b>0.00</b>	<b>79,945.69</b>	<b>0.00</b>	<b>79,945.69</b>	<b>0.65</b>	<b>67,563.10</b>	<b>67,563.10</b>	<b>221,426.56</b>	<b>221,426.56</b>
<b>Total Fund: 14N468</b>		<b>79,946.34</b>	<b>79,946.34</b>	<b>0.00</b>	<b>79,945.69</b>	<b>0.00</b>	<b>79,945.69</b>	<b>0.65</b>	<b>67,563.10</b>	<b>67,563.10</b>	<b>221,426.56</b>	<b>221,426.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N472 - Manchester Weed &amp; Seed Evaluation</b>											
<b>Org: UCIPCD - PI Cheryl Daly</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,004.31	14,004.31
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	2,695.00	2,695.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,695.00</b>	<b>2,695.00</b>	<b>14,004.31</b>	<b>14,004.31</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,652.75	5,652.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	245.25	245.25	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245.25</b>	<b>245.25</b>	<b>5,652.75</b>	<b>5,652.75</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	583.44	583.44	142.56	142.56
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.80	179.80
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	83.35	83.35	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	34.32	34.32	147.76	147.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.24	18.61	18.61
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>716.35</b>	<b>716.35</b>	<b>488.73</b>	<b>488.73</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	950.77	950.77	5,237.91	5,237.91
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>950.77</b>	<b>950.77</b>	<b>5,237.91</b>	<b>5,237.91</b>
<b>Total Org: UCIPCD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,607.37</b>	<b>4,607.37</b>	<b>25,383.70</b>	<b>25,383.70</b>
<b>Total Fund: 14N472</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,607.37</b>	<b>4,607.37</b>	<b>25,383.70</b>	<b>25,383.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N477 - Investing in America's Families</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,050.61)	(18,050.61)	0.00	0.00	0.00	0.00	(18,050.61)	7,430.01	7,430.01	10,620.60	10,620.60
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,448.60)	(7,448.60)	0.00	0.00	0.00	0.00	(7,448.60)	7,448.60	7,448.60	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	0.00	45,960.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,211.85)	(7,211.85)	0.00	0.00	0.00	0.00	(7,211.85)	7,211.85	7,211.85	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(66,924.48)	(66,924.48)	0.00	0.00	0.00	0.00	(66,924.48)	66,924.48	66,924.48	0.00	0.00
61SNSH	Student Labor	(302.03)	(302.03)	0.00	0.00	0.00	0.00	(302.03)	230.15	230.15	71.88	71.88
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(25,757.57)</b>	<b>(25,757.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,757.57)</b>	<b>89,245.09</b>	<b>89,245.09</b>	<b>10,692.48</b>	<b>10,692.48</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	15,874.44	15,874.44	0.00	0.00	0.00	0.00	15,874.44	6,362.56	6,362.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,675.57)	(7,675.57)	0.00	0.00	0.00	0.00	(7,675.57)	6,766.29	6,766.29	909.28	909.28
<b>Subtotal Account Pool: 65</b>		<b>8,198.87</b>	<b>8,198.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,198.87</b>	<b>13,128.85</b>	<b>13,128.85</b>	<b>909.28</b>	<b>909.28</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(41.71)	(41.71)	0.00	0.00	0.00	0.00	(41.71)	41.71	41.71	0.00	0.00
710100	Out-of-State Travel	(5,348.09)	(5,348.09)	0.00	0.00	0.00	0.00	(5,348.09)	5,348.09	5,348.09	0.00	0.00
710400	Student or Non-Emp Travel	(1,050.01)	(1,050.01)	0.00	0.00	0.00	0.00	(1,050.01)	1,050.01	1,050.01	0.00	0.00
711000	Purchasing Cards	(8.79)	(8.79)	0.00	0.00	0.00	0.00	(8.79)	8.79	8.79	0.00	0.00
711100	Supplies-General	(52.83)	(52.83)	0.00	0.00	0.00	0.00	(52.83)	52.83	52.83	0.00	0.00
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	0.00	48,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(99.73)	(99.73)	0.00	0.00	0.00	0.00	(99.73)	99.73	99.73	0.00	0.00
713000	Printing & Copying-General	(10,015.98)	(10,015.98)	0.00	0.00	0.00	0.00	(10,015.98)	10,015.98	10,015.98	0.00	0.00
714000	Postage-General	(346.32)	(346.32)	0.00	0.00	0.00	0.00	(346.32)	346.32	346.32	0.00	0.00
714030	Postage-Express Mail	(127.30)	(127.30)	0.00	0.00	0.00	0.00	(127.30)	127.30	127.30	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(69,098.71)	(69,098.71)	0.00	5,232.92	0.00	5,232.92	(74,331.63)	69,098.71	69,098.71	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,500.00	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.99)	(15.99)	0.00	0.00	0.00	0.00	(15.99)	15.99	15.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.92)	(32.92)	0.00	0.00	0.00	0.00	(32.92)	32.92	32.92	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,161.62</b>	<b>16,161.62</b>	<b>0.00</b>	<b>5,232.92</b>	<b>0.00</b>	<b>5,232.92</b>	<b>10,928.70</b>	<b>86,238.38</b>	<b>86,238.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	0.00	6,630.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>6,630.00</b>	<b>6,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	523.77	523.77	0.00	523.29	0.00	523.29	0.48	18,861.05	18,861.05	1,160.18	1,160.18
<b>Subtotal Account Pool: 76</b>		<b>523.77</b>	<b>523.77</b>	<b>0.00</b>	<b>523.29</b>	<b>0.00</b>	<b>523.29</b>	<b>0.48</b>	<b>18,861.05</b>	<b>18,861.05</b>	<b>1,160.18</b>	<b>1,160.18</b>
<b>Total Org: UCSOCD</b>		<b>5,756.69</b>	<b>5,756.69</b>	<b>0.00</b>	<b>5,756.21</b>	<b>0.00</b>	<b>5,756.21</b>	<b>0.48</b>	<b>207,473.37</b>	<b>207,473.37</b>	<b>12,761.94</b>	<b>12,761.94</b>
<b>Total Fund: 14N477</b>		<b>5,756.69</b>	<b>5,756.69</b>	<b>0.00</b>	<b>5,756.21</b>	<b>0.00</b>	<b>5,756.21</b>	<b>0.48</b>	<b>207,473.37</b>	<b>207,473.37</b>	<b>12,761.94</b>	<b>12,761.94</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N511 - Resident Owned Communities</b>												
<b>Org: UCSOSW - Sally Ward</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	0.00	27,505.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,194.66)	(20,194.66)	0.00	2,618.21	0.00	2,618.21	(22,812.87)	14,155.72	14,155.72	6,038.94	6,038.94
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,455.00	9,455.00	0.00	0.00	0.00	0.00	9,455.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,014.38)	(10,014.38)	0.00	0.00	0.00	0.00	(10,014.38)	10,014.38	10,014.38	0.00	0.00
617F10	Operating Staff	(1,503.53)	(1,503.53)	0.00	0.00	0.00	0.00	(1,503.53)	1,503.53	1,503.53	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(785.00)	(785.00)	0.00	0.00	0.00	0.00	(785.00)	785.00	785.00	0.00	0.00
61SNSH	Student Labor	(3,446.25)	(3,446.25)	0.00	491.25	0.00	491.25	(3,937.50)	3,446.25	3,446.25	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,566.18</b>	<b>2,566.18</b>	<b>0.00</b>	<b>3,109.46</b>	<b>0.00</b>	<b>3,109.46</b>	<b>(543.28)</b>	<b>29,904.88</b>	<b>29,904.88</b>	<b>6,038.94</b>	<b>6,038.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,558.20	1,558.20	0.00	0.00	0.00	0.00	1,558.20	4,998.80	4,998.80	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,846.13)	(1,846.13)	0.00	217.31	0.00	217.31	(2,063.44)	1,338.86	1,338.86	507.27	507.27
<b>Subtotal Account Pool: 65</b>		<b>(287.93)</b>	<b>(287.93)</b>	<b>0.00</b>	<b>217.31</b>	<b>0.00</b>	<b>217.31</b>	<b>(505.24)</b>	<b>6,337.66</b>	<b>6,337.66</b>	<b>507.27</b>	<b>507.27</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	0.00	2,013.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(41.71)	(41.71)	0.00	0.00	0.00	0.00	(41.71)	41.71	41.71	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	99.18	0.00	99.18	(99.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	(254.08)	(254.08)	0.00	0.00	0.00	0.00	(254.08)	254.08	254.08	0.00	0.00
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,336.92)	(4,336.92)	0.00	487.43	0.00	487.43	(4,824.35)	4,336.92	4,336.92	0.00	0.00
713000	Printing & Copying-General	(1,176.08)	(1,176.08)	0.00	0.00	0.00	0.00	(1,176.08)	1,176.08	1,176.08	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(519.50)	(519.50)	0.00	0.00	0.00	0.00	(519.50)	519.50	519.50	0.00	0.00
715000	Non-Cap Equip-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,304.71</b>	<b>2,304.71</b>	<b>0.00</b>	<b>586.61</b>	<b>0.00</b>	<b>586.61</b>	<b>1,718.10</b>	<b>6,628.29</b>	<b>6,628.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	1,600.00	1,600.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(600.00)</b>	<b>(600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	398.30	398.30	0.00	391.36	0.00	391.36	6.94	4,447.08	4,447.08	654.62	654.62
<b>Subtotal Account Pool: 76</b>		<b>398.30</b>	<b>398.30</b>	<b>0.00</b>	<b>391.36</b>	<b>0.00</b>	<b>391.36</b>	<b>6.94</b>	<b>4,447.08</b>	<b>4,447.08</b>	<b>654.62</b>	<b>654.62</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	76.52	0.00	76.52	(76.52)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.52</b>	<b>0.00</b>	<b>76.52</b>	<b>(76.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSW</b>		<b>4,381.26</b>	<b>4,381.26</b>	<b>0.00</b>	<b>4,381.26</b>	<b>0.00</b>	<b>4,381.26</b>	<b>(0.00)</b>	<b>48,917.91</b>	<b>48,917.91</b>	<b>7,200.83</b>	<b>7,200.83</b>
<b>Total Fund: 14N511</b>		<b>4,381.26</b>	<b>4,381.26</b>	<b>0.00</b>	<b>4,381.26</b>	<b>0.00</b>	<b>4,381.26</b>	<b>(0.00)</b>	<b>48,917.91</b>	<b>48,917.91</b>	<b>7,200.83</b>	<b>7,200.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N515 - Non-Profit Capacity Building</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,264.00	67,264.00	0.00	0.00	0.00	0.00	67,264.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,930.34	0.00	6,930.34	(6,930.34)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	4,262.37	0.00	4,262.37	(4,262.37)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,375.04	0.00	7,375.04	(7,375.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,174.00	95,174.00	0.00	0.00	0.00	0.00	95,174.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	666.80	0.00	666.80	(666.80)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	46,386.99	0.00	46,386.99	(46,386.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,225.00	10,225.00	0.00	0.00	0.00	0.00	10,225.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,883.81	0.00	4,883.81	(4,883.81)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,340.00	6,340.00	0.00	0.00	0.00	0.00	6,340.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	972.72	0.00	972.72	(972.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>179,003.00</b>	<b>179,003.00</b>	<b>0.00</b>	<b>71,478.07</b>	<b>0.00</b>	<b>71,478.07</b>	<b>107,524.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	37,966.00	37,966.00	0.00	22,808.75	0.00	22,808.75	15,157.25	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	630.56	0.00	630.56	(630.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>37,966.00</b>	<b>37,966.00</b>	<b>0.00</b>	<b>23,439.31</b>	<b>0.00</b>	<b>23,439.31</b>	<b>14,526.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	15,642.00	15,642.00	0.00	0.00	0.00	0.00	15,642.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(42.68)	(42.68)	0.00	210.93	0.00	210.93	(253.61)	42.68	42.68	0.00	0.00
710100	Out-of-State Travel	(93.64)	(93.64)	0.00	3,002.66	0.00	3,002.66	(3,096.30)	93.64	93.64	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(747.32)	0.00	(747.32)	747.32	0.00	0.00	0.00	0.00
7112	Research Supplies	32,921.00	32,921.00	0.00	0.00	0.00	0.00	32,921.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,214.97	0.00	1,214.97	(1,214.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	321.98	0.00	321.98	(321.98)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	61.69	0.00	61.69	(61.69)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.88	0.00	20.88	(20.88)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,272.80)	(1,272.80)	0.00	0.00	0.00	0.00	(1,272.80)	1,272.80	1,272.80	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,925.00	0.00	2,925.00	(2,925.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	105,523.00	105,523.00	0.00	0.00	0.00	0.00	105,523.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20,000.00)	(20,000.00)	0.00	16,033.75	12,500.00	28,533.75	(48,533.75)	20,000.00	20,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,251.80	0.00	1,251.80	(1,251.80)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	377.21	0.00	377.21	(377.21)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	68.02	0.00	68.02	(68.02)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.93)	(36.93)	0.00	16,098.91	0.00	16,098.91	(16,135.84)	36.93	36.93	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.95	0.00	20.95	(20.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>133,389.95</b>	<b>133,389.95</b>	<b>0.00</b>	<b>41,111.43</b>	<b>12,500.00</b>	<b>53,611.43</b>	<b>79,778.52</b>	<b>21,446.05</b>	<b>21,446.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	37,286.00	37,286.00	0.00	0.00	0.00	0.00	37,286.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,725.50	0.00	1,725.50	(1,725.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>37,286.00</b>	<b>37,286.00</b>	<b>0.00</b>	<b>1,725.50</b>	<b>0.00</b>	<b>1,725.50</b>	<b>35,560.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N515 - Non-Profit Capacity Building</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>				<b>Org Mgr: Duncan, Cynthia M</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	38,764.38	38,764.38	0.00	13,775.46	0.00	13,775.46	24,988.92	2,144.62	2,144.62	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>38,764.38</b>	<b>38,764.38</b>	<b>0.00</b>	<b>13,775.46</b>	<b>0.00</b>	<b>13,775.46</b>	<b>24,988.92</b>	<b>2,144.62</b>	<b>2,144.62</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCSOCD</b>	<b>426,409.33</b>	<b>426,409.33</b>	<b>0.00</b>	<b>151,529.77</b>	<b>12,500.00</b>	<b>164,029.77</b>	<b>262,379.56</b>	<b>23,590.67</b>	<b>23,590.67</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N515 - Non-Profit Capacity Building</b>											
<b>Org: UCSOSC - Sociology</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N515</b>		<b>426,409.33</b>	<b>426,409.33</b>	<b>0.00</b>	<b>151,529.77</b>	<b>12,500.00</b>	<b>164,029.77</b>	<b>262,379.56</b>	<b>23,590.67</b>	<b>23,590.67</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N519 - Investing in Rural Families</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	88,796.00	88,796.00	0.00	0.00	0.00	0.00	88,796.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(55,682.90)	(55,682.90)	0.00	18,671.03	0.00	18,671.03	(74,353.93)	55,682.90	55,682.90	0.00	0.00
613N30	Graduate Research Assistant	(13,550.16)	(13,550.16)	0.00	0.00	0.00	0.00	(13,550.16)	13,550.16	13,550.16	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,244.05	0.00	5,244.05	(5,244.05)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,005.45)	(3,005.45)	0.00	3,385.28	0.00	3,385.28	(6,390.73)	3,005.45	3,005.45	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,473.58	0.00	12,473.58	(12,473.58)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(868.50)	(868.50)	0.00	0.00	0.00	0.00	(868.50)	868.50	868.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	69.90	0.00	69.90	(69.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(486.36)	(486.36)	0.00	5,517.47	0.00	5,517.47	(6,003.83)	486.36	486.36	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>45,802.63</b>	<b>45,802.63</b>	<b>0.00</b>	<b>45,361.31</b>	<b>0.00</b>	<b>45,361.31</b>	<b>441.32</b>	<b>73,593.37</b>	<b>73,593.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	19,778.58	19,778.58	0.00	3,650.27	0.00	3,650.27	16,128.31	1,304.42	1,304.42	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,146.18)	(5,146.18)	0.00	2,585.15	0.00	2,585.15	(7,731.33)	5,146.18	5,146.18	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>14,632.40</b>	<b>14,632.40</b>	<b>0.00</b>	<b>6,235.42</b>	<b>0.00</b>	<b>6,235.42</b>	<b>8,396.98</b>	<b>6,450.60</b>	<b>6,450.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,043.00	9,043.00	0.00	0.00	0.00	0.00	9,043.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,364.45)	(3,364.45)	0.00	3,852.10	0.00	3,852.10	(7,216.55)	3,364.45	3,364.45	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	85.00	0.00	85.00	(160.00)	75.00	75.00	0.00	0.00
710400	Student or Non-Emp Travel	(125.16)	(125.16)	0.00	330.69	0.00	330.69	(455.85)	125.16	125.16	0.00	0.00
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(360.24)	(360.24)	0.00	49.95	0.00	49.95	(410.19)	360.24	360.24	0.00	0.00
713000	Printing & Copying-General	(5,934.98)	(5,934.98)	0.00	5,991.84	0.00	5,991.84	(11,926.82)	5,934.98	5,934.98	0.00	0.00
714000	Postage-General	(44.19)	(44.19)	0.00	62.89	0.00	62.89	(107.08)	44.19	44.19	0.00	0.00
714030	Postage-Express Mail	(12.35)	(12.35)	0.00	38.15	0.00	38.15	(50.50)	12.35	12.35	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(35,065.85)	(16,665.30)	0.00	25,942.47	0.00	25,942.47	(42,607.77)	16,665.30	16,665.30	0.00	0.00
718000	Telecom-General	(7.95)	(7.95)	0.00	6.84	0.00	6.84	(14.79)	7.95	7.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.47)	(22.47)	0.00	76.45	0.00	76.45	(98.92)	22.47	22.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.43	0.00	203.43	(203.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,530.36</b>	<b>23,930.91</b>	<b>0.00</b>	<b>36,639.81</b>	<b>0.00</b>	<b>36,639.81</b>	<b>(12,708.90)</b>	<b>26,612.09</b>	<b>26,612.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,107.40)	(5,107.40)	0.00	0.00	0.00	0.00	(5,107.40)	5,107.40	5,107.40	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>3,870.60</b>	<b>3,870.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,870.60</b>	<b>5,107.40</b>	<b>5,107.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>69,835.99</b>	<b>88,236.54</b>	<b>0.00</b>	<b>88,236.54</b>	<b>0.00</b>	<b>88,236.54</b>	<b>(0.00)</b>	<b>111,763.46</b>	<b>111,763.46</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N519</b>		<b>69,835.99</b>	<b>88,236.54</b>	<b>0.00</b>	<b>88,236.54</b>	<b>0.00</b>	<b>88,236.54</b>	<b>(0.00)</b>	<b>111,763.46</b>	<b>111,763.46</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N528 - Mesoamerica Divine Kingship Origins</b>												
<b>Org: UCANWS - PI William Saturno</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	(10,368.24)	(10,368.24)	0.00	0.00	0.00	0.00	(10,368.24)	10,368.24	10,368.24	0.00	0.00	
611NZ0 Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	
611PXR [NSE] Supplemental-SR (A-Funds)	(7,629.18)	(7,629.18)	0.00	0.00	0.00	0.00	(7,629.18)	7,629.18	7,629.18	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>2.58</b>	<b>2.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.58</b>	<b>17,997.42</b>	<b>17,997.42</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCANWS</b>	<b>2.58</b>	<b>2.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.58</b>	<b>17,997.42</b>	<b>17,997.42</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14N528</b>	<b>2.58</b>	<b>2.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.58</b>	<b>17,997.42</b>	<b>17,997.42</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N529 - Rural Development in the US</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,637.00	20,637.00	0.00	0.00	0.00	0.00	20,637.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,903.18)	(7,903.18)	0.00	0.00	0.00	0.00	(7,903.18)	7,903.18	7,903.18	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,395.00	1,395.00	0.00	0.00	0.00	0.00	1,395.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,772.20)	(13,772.20)	0.00	0.00	0.00	0.00	(13,772.20)	13,772.20	13,772.20	0.00	0.00
61SNSH	Student Labor	(3,777.15)	(3,777.15)	0.00	0.00	0.00	0.00	(3,777.15)	3,777.15	3,777.15	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(3,420.53)</b>	<b>(3,420.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,420.53)</b>	<b>25,452.53</b>	<b>25,452.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,076.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,972.41)	(1,972.41)	0.00	0.00	0.00	0.00	(1,972.41)	1,972.41	1,972.41	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,103.59</b>	<b>2,103.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,103.59</b>	<b>1,972.41</b>	<b>1,972.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,290.00	4,290.00	0.00	0.00	0.00	0.00	4,290.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,290.02)	(4,290.02)	0.00	0.00	0.00	0.00	(4,290.02)	4,290.02	4,290.02	0.00	0.00
7112	Research Supplies	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(41.71)	(41.71)	0.00	0.00	0.00	0.00	(41.71)	41.71	41.71	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(60.67)	(60.67)	0.00	0.00	0.00	0.00	(60.67)	60.67	60.67	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,317.60</b>	<b>1,317.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,317.60</b>	<b>4,392.40</b>	<b>4,392.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.32	0.32	0.00	0.00	0.00	0.00	0.32	3,181.68	3,181.68	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.32</b>	<b>0.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.32</b>	<b>3,181.68</b>	<b>3,181.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>0.98</b>	<b>0.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.98</b>	<b>34,999.02</b>	<b>34,999.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N529</b>		<b>0.98</b>	<b>0.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.98</b>	<b>34,999.02</b>	<b>34,999.02</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 14N530 - Changes in Foster Parent Interest</b>												
<b>Org: UCFRLJ - PI Lisa Jones</b>												
<b>Org Mgr: Jones, Lisa M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(10,399.38)	(10,399.38)	0.00	0.00	0.00	0.00	(10,399.38)	10,399.38	10,399.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,798.44)	(1,798.44)	0.00	2,098.18	0.00	2,098.18	(3,896.62)	1,798.44	1,798.44	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(7,438.78)	(7,438.78)	0.00	0.00	0.00	0.00	(7,438.78)	7,438.78	7,438.78	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,784.51)	(3,784.51)	0.00	0.00	0.00	0.00	(3,784.51)	3,784.51	3,784.51	0.00	0.00
61SNSH	Student Labor	(4,612.44)	(4,612.44)	0.00	0.00	0.00	0.00	(4,612.44)	4,612.44	4,612.44	0.00	0.00
61SNWS	College Work Study	(814.04)	(814.04)	0.00	0.00	0.00	0.00	(814.04)	814.04	814.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	0.00	9,014.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,733.59)</b>	<b>(1,733.59)</b>	<b>0.00</b>	<b>2,098.18</b>	<b>0.00</b>	<b>2,098.18</b>	<b>(3,831.77)</b>	<b>28,847.59</b>	<b>28,847.59</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,372.62	1,372.62	0.00	0.00	0.00	0.00	1,372.62	4,513.38	4,513.38	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,184.97)	(1,184.97)	0.00	174.16	0.00	174.16	(1,359.13)	1,184.97	1,184.97	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>187.65</b>	<b>187.65</b>	<b>0.00</b>	<b>174.16</b>	<b>0.00</b>	<b>174.16</b>	<b>13.49</b>	<b>5,698.35</b>	<b>5,698.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(200.78)	(200.78)	0.00	0.00	0.00	0.00	(200.78)	200.78	200.78	0.00	0.00
715000	Non-Cap Equip-General	(2,102.25)	(2,102.25)	0.00	0.00	0.00	0.00	(2,102.25)	2,102.25	2,102.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	412.00	(412.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(182.46)	(182.46)	0.00	0.00	0.00	0.00	(182.46)	182.46	182.46	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,514.51</b>	<b>7,514.51</b>	<b>0.00</b>	<b>412.00</b>	<b>0.00</b>	<b>412.00</b>	<b>7,102.51</b>	<b>2,485.49</b>	<b>2,485.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	596.87	596.87	0.00	268.45	0.00	268.45	328.42	3,703.13	3,703.13	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>596.87</b>	<b>596.87</b>	<b>0.00</b>	<b>268.45</b>	<b>0.00</b>	<b>268.45</b>	<b>328.42</b>	<b>3,703.13</b>	<b>3,703.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRLJ</b>		<b>6,565.44</b>	<b>6,565.44</b>	<b>0.00</b>	<b>2,952.79</b>	<b>0.00</b>	<b>2,952.79</b>	<b>3,612.65</b>	<b>40,734.56</b>	<b>40,734.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N530</b>		<b>6,565.44</b>	<b>6,565.44</b>	<b>0.00</b>	<b>2,952.79</b>	<b>0.00</b>	<b>2,952.79</b>	<b>3,612.65</b>	<b>40,734.56</b>	<b>40,734.56</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N536 - For the Sins of their Parents</b>												
<b>Org: UCHICF - PI Cathy Frierson</b>												
<b>Org Mgr: Frierson, Cathy A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(463.17)	(463.17)	0.00	736.86	0.00	736.86	(1,200.03)	463.17	463.17	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.88	0.00	1.88	(1.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(378.00)	(378.00)	0.00	392.00	0.00	392.00	(770.00)	378.00	378.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	308.00	0.00	308.00	(308.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,058.83</b>	<b>2,058.83</b>	<b>0.00</b>	<b>1,438.74</b>	<b>0.00</b>	<b>1,438.74</b>	<b>620.09</b>	<b>1,241.17</b>	<b>1,241.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(112.95)	(112.95)	0.00	93.86	0.00	93.86	(206.81)	112.95	112.95	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>187.05</b>	<b>187.05</b>	<b>0.00</b>	<b>93.86</b>	<b>0.00</b>	<b>93.86</b>	<b>93.19</b>	<b>112.95</b>	<b>112.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	160.00	160.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	11,384.03	11,384.03	0.00	5,203.41	0.00	5,203.41	6,180.62	5,915.97	5,915.97	0.00	0.00
7112	Research Supplies	2,210.00	2,210.00	0.00	0.00	0.00	0.00	2,210.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(140.20)	(140.20)	0.00	235.35	0.00	235.35	(375.55)	140.20	140.20	0.00	0.00
713000	Printing & Copying-General	(39.76)	(39.76)	0.00	23.14	0.00	23.14	(62.90)	39.76	39.76	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	45.37	0.00	45.37	(45.37)	0.00	0.00	0.00	0.00
717000	Consulting-General	6,500.00	9,125.00	0.00	0.00	2,625.00	2,625.00	6,500.00	1,750.00	1,750.00	0.00	0.00
717100	Financial Services-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
717200	Other Professional Services-General	(6,500.00)	(800.00)	0.00	4,805.00	2,200.00	7,005.00	(7,805.00)	800.00	800.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	10.54	0.00	10.54	(10.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,559.07</b>	<b>21,884.07</b>	<b>0.00</b>	<b>10,322.81</b>	<b>4,825.00</b>	<b>15,147.81</b>	<b>6,736.26</b>	<b>8,660.93</b>	<b>8,660.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,412.49	2,412.49	0.00	1,185.56	0.00	1,185.56	1,226.93	1,001.51	1,001.51	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,412.49</b>	<b>2,412.49</b>	<b>0.00</b>	<b>1,185.56</b>	<b>0.00</b>	<b>1,185.56</b>	<b>1,226.93</b>	<b>1,001.51</b>	<b>1,001.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHICF</b>		<b>18,217.44</b>	<b>26,542.44</b>	<b>0.00</b>	<b>13,040.97</b>	<b>4,825.00</b>	<b>17,865.97</b>	<b>8,676.47</b>	<b>11,016.56</b>	<b>11,016.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N536</b>		<b>18,217.44</b>	<b>26,542.44</b>	<b>0.00</b>	<b>13,040.97</b>	<b>4,825.00</b>	<b>17,865.97</b>	<b>8,676.47</b>	<b>11,016.56</b>	<b>11,016.56</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N543 - Northern NE Families &amp; Communities</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,437.94	0.00	2,437.94	(2,437.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,360.00	16,360.00	0.00	0.00	0.00	0.00	16,360.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(104.21)	(104.21)	0.00	1,585.00	0.00	1,585.00	(1,689.21)	104.21	104.21	0.00	0.00
61SNSH	Student Labor	(8,663.88)	(8,663.88)	0.00	2,635.90	0.00	2,635.90	(11,299.78)	8,663.88	8,663.88	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19,891.91</b>	<b>19,891.91</b>	<b>0.00</b>	<b>7,698.84</b>	<b>0.00</b>	<b>7,698.84</b>	<b>12,193.07</b>	<b>8,768.09</b>	<b>8,768.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,407.00	2,407.00	0.00	1,031.29	0.00	1,031.29	1,375.71	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9.48)	(9.48)	0.00	217.88	0.00	217.88	(227.36)	9.48	9.48	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,397.52</b>	<b>2,397.52</b>	<b>0.00</b>	<b>1,249.17</b>	<b>0.00</b>	<b>1,249.17</b>	<b>1,148.35</b>	<b>9.48</b>	<b>9.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(36.49)	(36.49)	0.00	0.00	0.00	0.00	(36.49)	36.49	36.49	0.00	0.00
710100	Out-of-State Travel	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	47.52	47.52	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
7112	Research Supplies	5,297.00	5,297.00	0.00	0.00	0.00	0.00	5,297.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	626.41	0.00	626.41	(626.41)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	45.07	0.00	45.07	(45.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,987.50	0.00	5,987.50	(5,987.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.39)	(2.39)	0.00	8.48	0.00	8.48	(10.87)	2.39	2.39	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,135.60</b>	<b>5,135.60</b>	<b>0.00</b>	<b>6,667.46</b>	<b>0.00</b>	<b>6,667.46</b>	<b>(1,531.86)</b>	<b>161.40</b>	<b>161.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,742.10	2,742.10	0.00	1,561.52	0.00	1,561.52	1,180.58	893.90	893.90	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,742.10</b>	<b>2,742.10</b>	<b>0.00</b>	<b>1,561.52</b>	<b>0.00</b>	<b>1,561.52</b>	<b>1,180.58</b>	<b>893.90</b>	<b>893.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>30,167.13</b>	<b>30,167.13</b>	<b>0.00</b>	<b>17,176.99</b>	<b>0.00</b>	<b>17,176.99</b>	<b>12,990.14</b>	<b>9,832.87</b>	<b>9,832.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N543</b>		<b>30,167.13</b>	<b>30,167.13</b>	<b>0.00</b>	<b>17,176.99</b>	<b>0.00</b>	<b>17,176.99</b>	<b>12,990.14</b>	<b>9,832.87</b>	<b>9,832.87</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N547 - Evaluation of JobPro Training</b>												
<b>Org: UCSOSW - Sally Ward</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,353.00	10,353.00	0.00	0.00	0.00	0.00	10,353.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(117.23)	(117.23)	0.00	2,300.00	0.00	2,300.00	(2,417.23)	117.23	117.23	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,791.92)	(1,791.92)	0.00	4,785.86	0.00	4,785.86	(6,577.78)	1,791.92	1,791.92	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,337.00	3,337.00	0.00	0.00	0.00	0.00	3,337.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,092.02)	(2,092.02)	0.00	227.93	0.00	227.93	(2,319.95)	2,092.02	2,092.02	0.00	0.00
61SNSH	Student Labor	(52.50)	(52.50)	0.00	1,054.70	0.00	1,054.70	(1,107.20)	52.50	52.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,636.33</b>	<b>9,636.33</b>	<b>0.00</b>	<b>8,368.49</b>	<b>0.00</b>	<b>8,368.49</b>	<b>1,267.84</b>	<b>4,053.67</b>	<b>4,053.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	881.98	881.98	0.00	96.41	0.00	96.41	785.57	908.02	908.02	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(173.73)	(173.73)	0.00	588.10	0.00	588.10	(761.83)	173.73	173.73	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>708.25</b>	<b>708.25</b>	<b>0.00</b>	<b>684.51</b>	<b>0.00</b>	<b>684.51</b>	<b>23.74</b>	<b>1,081.75</b>	<b>1,081.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(58.20)	(58.20)	0.00	142.86	0.00	142.86	(201.06)	58.20	58.20	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(117.85)	(117.85)	0.00	432.76	0.00	432.76	(550.61)	117.85	117.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	164.00	0.00	164.00	(164.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	222.03	0.00	222.03	(222.03)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.56	0.00	7.56	(7.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,523.95</b>	<b>2,523.95</b>	<b>0.00</b>	<b>969.21</b>	<b>0.00</b>	<b>969.21</b>	<b>1,554.74</b>	<b>176.05</b>	<b>176.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,288.97	1,288.97	0.00	1,032.26	0.00	1,032.26	256.71	531.03	531.03	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,288.97</b>	<b>1,288.97</b>	<b>0.00</b>	<b>1,032.26</b>	<b>0.00</b>	<b>1,032.26</b>	<b>256.71</b>	<b>531.03</b>	<b>531.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSW</b>		<b>14,157.50</b>	<b>14,157.50</b>	<b>0.00</b>	<b>11,354.47</b>	<b>0.00</b>	<b>11,354.47</b>	<b>2,803.03</b>	<b>5,842.50</b>	<b>5,842.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N547</b>		<b>14,157.50</b>	<b>14,157.50</b>	<b>0.00</b>	<b>11,354.47</b>	<b>0.00</b>	<b>11,354.47</b>	<b>2,803.03</b>	<b>5,842.50</b>	<b>5,842.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N548 - SAR Resident Scholar</b>											
<b>Org: UCANWS - PI William Saturno</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	(35,499.88)	(35,499.88)	0.00	0.00	0.00	0.00	(35,499.88)	35,499.88	35,499.88	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	35,500.00	35,500.00	0.00	0.00	0.00	0.00	35,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.12</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>35,499.88</b>	<b>35,499.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCANWS</b>	<b>0.12</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>35,499.88</b>	<b>35,499.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N548</b>	<b>0.12</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>35,499.88</b>	<b>35,499.88</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N573 - NH Foster Children's Health</b>												
<b>Org: UCFRGK - PI Glenda Kaufman-Kantor</b>												
<b>Org Mgr: Kantor, Glenda Kaufman</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,582.02	0.00	18,582.02	(18,582.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,717.00	29,717.00	0.00	0.00	0.00	0.00	29,717.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,265.50)	(10,265.50)	0.00	10,514.00	0.00	10,514.00	(20,779.50)	10,265.50	10,265.50	0.00	0.00
61SNWS	College Work Study	(613.84)	(613.84)	0.00	258.16	0.00	258.16	(872.00)	613.84	613.84	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>30,037.66</b>	<b>30,037.66</b>	<b>0.00</b>	<b>29,354.18</b>	<b>0.00</b>	<b>29,354.18</b>	<b>683.48</b>	<b>13,879.34</b>	<b>13,879.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,727.00	8,727.00	0.00	7,860.20	0.00	7,860.20	866.80	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,207.16)	(1,207.16)	0.00	872.66	0.00	872.66	(2,079.82)	1,207.16	1,207.16	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,519.84</b>	<b>7,519.84</b>	<b>0.00</b>	<b>8,732.86</b>	<b>0.00</b>	<b>8,732.86</b>	<b>(1,213.02)</b>	<b>1,207.16</b>	<b>1,207.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(154.28)	(154.28)	0.00	0.00	0.00	0.00	(154.28)	154.28	154.28	0.00	0.00
7112	Research Supplies	2,178.00	2,178.00	0.00	0.00	0.00	0.00	2,178.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(420.45)	(420.45)	0.00	284.09	0.00	284.09	(704.54)	420.45	420.45	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(211.88)	(211.88)	0.00	233.86	0.00	233.86	(445.74)	211.88	211.88	0.00	0.00
716110	Rentals-Copier	(41.36)	(41.36)	0.00	96.33	0.00	96.33	(137.69)	41.36	41.36	0.00	0.00
717000	Consulting-General	6,500.00	6,500.00	0.00	5,500.00	0.00	5,500.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(207.29)	(207.29)	0.00	309.33	0.00	309.33	(516.62)	207.29	207.29	0.00	0.00
718014	Telecom-Telephone Equipment	(41.67)	(41.67)	0.00	0.00	0.00	0.00	(41.67)	41.67	41.67	0.00	0.00
718016	Telecom-Usage (Tolls)	(53.87)	(53.87)	0.00	291.46	0.00	291.46	(345.33)	53.87	53.87	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(116.53)	(116.53)	0.00	0.00	0.00	0.00	(116.53)	116.53	116.53	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,430.67</b>	<b>8,430.67</b>	<b>0.00</b>	<b>6,735.07</b>	<b>0.00</b>	<b>6,735.07</b>	<b>1,695.60</b>	<b>1,247.33</b>	<b>1,247.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	250.00	250.00	0.00	786.64	0.00	786.64	(536.64)	750.00	750.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>786.64</b>	<b>0.00</b>	<b>786.64</b>	<b>(536.64)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,973.69	3,973.69	0.00	4,560.82	0.00	4,560.82	(587.13)	1,708.31	1,708.31	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,973.69</b>	<b>3,973.69</b>	<b>0.00</b>	<b>4,560.82</b>	<b>0.00</b>	<b>4,560.82</b>	<b>(587.13)</b>	<b>1,708.31</b>	<b>1,708.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRGK</b>		<b>50,211.86</b>	<b>50,211.86</b>	<b>0.00</b>	<b>50,169.57</b>	<b>0.00</b>	<b>50,169.57</b>	<b>42.29</b>	<b>18,792.14</b>	<b>18,792.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N573</b>		<b>50,211.86</b>	<b>50,211.86</b>	<b>0.00</b>	<b>50,169.57</b>	<b>0.00</b>	<b>50,169.57</b>	<b>42.29</b>	<b>18,792.14</b>	<b>18,792.14</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N609 - Assessment of Northern Forest</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	3,250.00	3,250.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(17.37)	(17.37)	0.00	0.00	0.00	0.00	(17.37)	17.37	17.37	0.00	0.00
61SNSH	Student Labor	(2,468.29)	(2,468.29)	0.00	0.00	0.00	0.00	(2,468.29)	2,468.29	2,468.29	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14.34</b>	<b>14.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.34</b>	<b>5,735.66</b>	<b>5,735.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	296.00	296.00	0.00	0.00	0.00	0.00	296.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(295.75)	(295.75)	0.00	0.00	0.00	0.00	(295.75)	295.75	295.75	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.25</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.25</b>	<b>295.75</b>	<b>295.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	454.00	454.00	0.00	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	14.40	14.40	0.00	0.00
717200	Other Professional Services-General	(439.63)	(439.63)	0.00	0.00	0.00	0.00	(439.63)	439.63	439.63	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(0.03)</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>454.03</b>	<b>454.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1.46	1.46	0.00	0.00	0.00	0.00	1.46	648.54	648.54	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1.46</b>	<b>1.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.46</b>	<b>648.54</b>	<b>648.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>16.02</b>	<b>16.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.02</b>	<b>7,133.98</b>	<b>7,133.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N609</b>		<b>16.02</b>	<b>16.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.02</b>	<b>7,133.98</b>	<b>7,133.98</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N611 - Ready to Learn - Nashua</b>											
<b>Org: UCSOSW - Sally Ward</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N611</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N620 - Policy Leadership</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>				<b>Org Mgr: Duncan, Cynthia M</b>								
<b>Account Pool: 71 - Support</b>												
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCSOCD</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14N620</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N625 - Policy Leadership Change Regn</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>				<b>Org Mgr: Duncan, Cynthia M</b>								
<b>Account Pool: 71 - Support</b>												
7112 Research Supplies	4,360.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00	
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>8,360.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCSOCD</b>	<b>8,360.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14N625</b>	<b>8,360.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>8,360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N628 - Satellite Imagery IPA</b>												
<b>Org: UCANWS - PI William Saturno</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,952.01	0.00	25,952.01	(25,952.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,597.00	43,597.00	0.00	0.00	0.00	0.00	43,597.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,918.62)	(7,918.62)	0.00	9,238.39	0.00	9,238.39	(17,157.01)	7,918.62	7,918.62	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>35,678.38</b>	<b>35,678.38</b>	<b>0.00</b>	<b>35,190.40</b>	<b>0.00</b>	<b>35,190.40</b>	<b>487.98</b>	<b>7,918.62</b>	<b>7,918.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,656.00	12,656.00	0.00	10,977.73	0.00	10,977.73	1,678.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(720.60)	(720.60)	0.00	766.78	0.00	766.78	(1,487.38)	720.60	720.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>11,935.40</b>	<b>11,935.40</b>	<b>0.00</b>	<b>11,744.51</b>	<b>0.00</b>	<b>11,744.51</b>	<b>190.89</b>	<b>720.60</b>	<b>720.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	25,700.00	25,700.00	0.00	0.00	0.00	0.00	25,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,644.97	0.00	15,644.97	(15,644.97)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	10,055.03	0.00	10,055.03	(10,055.03)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>25,700.00</b>	<b>25,700.00</b>	<b>0.00</b>	<b>25,700.00</b>	<b>0.00</b>	<b>25,700.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19,061.81	19,061.81	0.00	18,885.09	0.00	18,885.09	176.72	2,246.19	2,246.19	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>19,061.81</b>	<b>19,061.81</b>	<b>0.00</b>	<b>18,885.09</b>	<b>0.00</b>	<b>18,885.09</b>	<b>176.72</b>	<b>2,246.19</b>	<b>2,246.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCANWS</b>		<b>92,375.59</b>	<b>92,375.59</b>	<b>0.00</b>	<b>91,520.00</b>	<b>0.00</b>	<b>91,520.00</b>	<b>855.59</b>	<b>10,885.41</b>	<b>10,885.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N628</b>		<b>92,375.59</b>	<b>92,375.59</b>	<b>0.00</b>	<b>91,520.00</b>	<b>0.00</b>	<b>91,520.00</b>	<b>855.59</b>	<b>10,885.41</b>	<b>10,885.41</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N641 - Invest America's Rural Family</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,500.04	0.00	18,500.04	(18,500.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,319.00	62,319.00	0.00	0.00	0.00	0.00	62,319.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,069.27	0.00	31,069.27	(31,069.27)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	4,262.71	0.00	4,262.71	(4,262.71)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,375.04	0.00	7,375.04	(7,375.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,300.00	16,300.00	0.00	0.00	0.00	0.00	16,300.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	10,257.86	0.00	10,257.86	(10,257.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,458.65	0.00	3,458.65	(3,458.65)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,233.72	0.00	20,233.72	(20,233.72)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	260.56	0.00	260.56	(260.56)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.37	0.00	17.37	(17.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,483.91	0.00	2,483.91	(2,483.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>85,619.00</b>	<b>85,619.00</b>	<b>0.00</b>	<b>97,919.13</b>	<b>0.00</b>	<b>97,919.13</b>	<b>(12,300.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	23,319.00	23,319.00	0.00	14,748.69	0.00	14,748.69	8,570.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,396.00	0.00	4,396.00	(4,396.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>23,319.00</b>	<b>23,319.00</b>	<b>0.00</b>	<b>19,144.69</b>	<b>0.00</b>	<b>19,144.69</b>	<b>4,174.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	471.18	0.00	471.18	(471.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	939.30	0.00	939.30	(939.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.46	0.00	1,163.46	(1,163.46)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	431.20	0.00	431.20	(431.20)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	303.50	0.00	303.50	(303.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,772.00	24,772.00	0.00	0.00	0.00	0.00	24,772.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	27.82	0.00	27.82	(27.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,928.59	0.00	8,928.59	(8,928.59)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	78.30	0.00	78.30	(78.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.47	0.00	18.47	(18.47)	0.00	0.00	0.00	0.00
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	47,903.84	0.00	47,903.84	(47,903.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	6.30	0.00	6.30	(6.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	41.39	0.00	41.39	(41.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.33	0.00	75.33	(75.33)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>63,772.00</b>	<b>63,772.00</b>	<b>0.00</b>	<b>60,468.68</b>	<b>0.00</b>	<b>60,468.68</b>	<b>3,303.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,822.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	17,754.00	17,754.00	0.00	17,753.28	0.00	17,753.28	0.72	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>17,754.00</b>	<b>17,754.00</b>	<b>0.00</b>	<b>17,753.28</b>	<b>0.00</b>	<b>17,753.28</b>	<b>0.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>195,286.00</b>	<b>195,286.00</b>	<b>0.00</b>	<b>195,285.78</b>	<b>0.00</b>	<b>195,285.78</b>	<b>0.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 14N641</b>	195,286.00	195,286.00	0.00	195,285.78	0.00	195,285.78	0.22	0.00	0.00	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N642 - Poverty Comm Environ Rural Amer</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	111,929.00	111,929.00	0.00	0.00	0.00	0.00	111,929.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	23,927.00	23,927.00	0.00	4,701.40	0.00	4,701.40	19,225.60	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,750.17	0.00	14,750.17	(14,750.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,670.00	38,670.00	0.00	0.00	0.00	0.00	38,670.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,306.30	0.00	8,306.30	(8,306.30)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,049.66	0.00	2,049.66	(2,049.66)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,509.02	0.00	8,509.02	(8,509.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>174,526.00</b>	<b>174,526.00</b>	<b>0.00</b>	<b>41,316.55</b>	<b>0.00</b>	<b>41,316.55</b>	<b>133,209.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	45,201.00	45,201.00	0.00	5,617.04	0.00	5,617.04	39,583.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	955.29	0.00	955.29	(955.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>45,201.00</b>	<b>45,201.00</b>	<b>0.00</b>	<b>6,572.33</b>	<b>0.00</b>	<b>6,572.33</b>	<b>38,628.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,103.00	5,103.00	0.00	0.00	0.00	0.00	5,103.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	147.74	0.00	147.74	(147.74)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	419.42	0.00	419.42	(419.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	7,797.00	7,797.00	0.00	0.00	0.00	0.00	7,797.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.31	0.00	54.31	(54.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>50,900.00</b>	<b>50,900.00</b>	<b>0.00</b>	<b>621.47</b>	<b>0.00</b>	<b>621.47</b>	<b>50,278.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	27,273.00	27,273.00	0.00	4,850.90	0.00	4,850.90	22,422.10	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>27,273.00</b>	<b>27,273.00</b>	<b>0.00</b>	<b>4,850.90</b>	<b>0.00</b>	<b>4,850.90</b>	<b>22,422.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>53,361.25</b>	<b>0.00</b>	<b>53,361.25</b>	<b>246,638.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N642</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>53,361.25</b>	<b>0.00</b>	<b>53,361.25</b>	<b>246,638.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N643 - CPB Community Service</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>				<b>Org Mgr: Duncan, Cynthia M</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.20	0.00	33.20	(33.20)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.20</b>	<b>0.00</b>	<b>33.20</b>	<b>(33.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCSOCD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.20</b>	<b>0.00</b>	<b>433.20</b>	<b>(433.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14N643</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.20</b>	<b>0.00</b>	<b>433.20</b>	<b>(433.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N657 - Analysis NH Healthy Kids</b>												
<b>Org: UCIPAS - PI Andrew Smith</b>				<b>Org Mgr: Smith, Andrew E</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNSH Student Labor	0.00	0.00	0.00	166.00	0.00	166.00	(166.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>166.00</b>	<b>(166.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	16.60	0.00	16.60	(16.60)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.60</b>	<b>0.00</b>	<b>16.60</b>	<b>(16.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCIPAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182.60</b>	<b>0.00</b>	<b>182.60</b>	<b>(182.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N657 - Analysis NH Healthy Kids</b>												
<b>Org: UCSOSW - Sally Ward</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,144.00	10,144.00	0.00	0.00	0.00	0.00	10,144.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,917.24	0.00	1,917.24	(1,917.24)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,860.00	0.00	6,860.00	(6,860.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	10,500.00	10,500.00	0.00	9,742.26	0.00	9,742.26	757.74	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,051.42	0.00	1,051.42	(1,051.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,016.09	0.00	1,016.09	(1,016.09)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,076.94	0.00	1,076.94	(1,076.94)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,144.00</b>	<b>27,144.00</b>	<b>0.00</b>	<b>22,063.95</b>	<b>0.00</b>	<b>22,063.95</b>	<b>5,080.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,450.00	4,450.00	0.00	3,436.81	0.00	3,436.81	1,013.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	761.72	0.00	761.72	(761.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,450.00</b>	<b>4,450.00</b>	<b>0.00</b>	<b>4,198.53</b>	<b>0.00</b>	<b>4,198.53</b>	<b>251.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	745.00	745.00	0.00	0.00	0.00	0.00	745.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	145.87	0.00	145.87	(145.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,020.00	4,020.00	0.00	0.00	0.00	0.00	4,020.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	872.05	0.00	872.05	(872.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,283.53	0.00	1,283.53	(1,283.53)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.75	0.00	18.75	(18.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.09	0.00	32.09	(32.09)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,965.00</b>	<b>5,965.00</b>	<b>0.00</b>	<b>6,212.29</b>	<b>0.00</b>	<b>6,212.29</b>	<b>(247.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	3,216.00	3,216.00	0.00	0.00	0.00	0.00	3,216.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>3,216.00</b>	<b>3,216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,078.00	4,078.00	0.00	2,867.53	0.00	2,867.53	1,210.47	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,078.00</b>	<b>4,078.00</b>	<b>0.00</b>	<b>2,867.53</b>	<b>0.00</b>	<b>2,867.53</b>	<b>1,210.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSW</b>		<b>44,853.00</b>	<b>44,853.00</b>	<b>0.00</b>	<b>35,342.30</b>	<b>0.00</b>	<b>35,342.30</b>	<b>9,510.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N657</b>		<b>44,853.00</b>	<b>44,853.00</b>	<b>0.00</b>	<b>35,524.90</b>	<b>0.00</b>	<b>35,524.90</b>	<b>9,328.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N661 - New American Sustainable Agric</b>												
<b>Org: UCSOSW - Sally Ward</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,790.00	1,790.00	0.00	0.00	0.00	0.00	1,790.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,790.03	0.00	1,790.03	(1,790.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,750.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,737.74	0.00	2,737.74	(2,737.74)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,605.00	0.00	1,605.00	(1,605.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	21.25	(21.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,361.75	0.00	3,361.75	(3,361.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,760.00	2,760.00	0.00	0.00	0.00	0.00	2,760.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,300.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,515.77</b>	<b>0.00</b>	<b>9,515.77</b>	<b>(1,515.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.02	0.00	509.02	(509.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>378.00</b>	<b>378.00</b>	<b>0.00</b>	<b>509.02</b>	<b>0.00</b>	<b>509.02</b>	<b>(131.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	137.54	0.00	137.54	(137.54)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,225.87	0.00	1,225.87	(1,225.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	162.78	0.00	162.78	(162.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	544.47	0.00	544.47	(544.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	78.50	0.00	78.50	(78.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	4.05	0.00	4.05	(4.05)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,900.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,900.00	0.00	5,900.00	(5,900.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,400.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>8,053.21</b>	<b>0.00</b>	<b>8,053.21</b>	<b>1,646.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,808.00	1,808.00	0.00	1,807.82	0.00	1,807.82	0.18	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,808.00</b>	<b>1,808.00</b>	<b>0.00</b>	<b>1,807.82</b>	<b>0.00</b>	<b>1,807.82</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSW</b>		<b>19,886.00</b>	<b>19,886.00</b>	<b>0.00</b>	<b>19,885.82</b>	<b>0.00</b>	<b>19,885.82</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N661</b>		<b>19,886.00</b>	<b>19,886.00</b>	<b>0.00</b>	<b>19,885.82</b>	<b>0.00</b>	<b>19,885.82</b>	<b>0.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N667 - N Forest Analytical &amp; Tech Ser</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	864.00	864.00	0.00	0.00	0.00	0.00	864.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,759.00	3,759.00	0.00	0.00	0.00	0.00	3,759.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,023.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	518.64	0.00	518.64	(518.64)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,655.80	0.00	3,655.80	(3,655.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,108.00	1,108.00	0.00	0.00	0.00	0.00	1,108.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,754.00</b>	<b>12,754.00</b>	<b>0.00</b>	<b>4,174.44</b>	<b>0.00</b>	<b>4,174.44</b>	<b>8,579.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,549.00	3,549.00	0.00	0.00	0.00	0.00	3,549.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.02	0.00	43.02	(43.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,549.00</b>	<b>3,549.00</b>	<b>0.00</b>	<b>43.02</b>	<b>0.00</b>	<b>43.02</b>	<b>3,505.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,830.00	1,830.00	0.00	521.71	0.00	521.71	1,308.29	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,830.00</b>	<b>1,830.00</b>	<b>0.00</b>	<b>521.71</b>	<b>0.00</b>	<b>521.71</b>	<b>1,308.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>20,133.00</b>	<b>20,133.00</b>	<b>0.00</b>	<b>5,739.17</b>	<b>0.00</b>	<b>5,739.17</b>	<b>14,393.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N667</b>		<b>20,133.00</b>	<b>20,133.00</b>	<b>0.00</b>	<b>5,739.17</b>	<b>0.00</b>	<b>5,739.17</b>	<b>14,393.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N672 - Biomass Enrgy Res Ctr Consult</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	4,960.42	0.00	4,960.42	(4,960.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	508.03	0.00	508.03	(508.03)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,540.00</b>	<b>7,540.00</b>	<b>0.00</b>	<b>5,468.45</b>	<b>0.00</b>	<b>5,468.45</b>	<b>2,071.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,189.00	3,189.00	0.00	2,313.08	0.00	2,313.08	875.92	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,189.00</b>	<b>3,189.00</b>	<b>0.00</b>	<b>2,313.08</b>	<b>0.00</b>	<b>2,313.08</b>	<b>875.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	771.00	771.00	0.00	0.00	0.00	0.00	771.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,271.00</b>	<b>1,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,781.53</b>	<b>0.00</b>	<b>7,781.53</b>	<b>4,218.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N672</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>7,781.53</b>	<b>0.00</b>	<b>7,781.53</b>	<b>4,218.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N674 - Citizenship in Latin America</b>											
<b>Org: UCHIJR - PI Julia Rodriguez</b>				<b>Org Mgr: Rodriguez, Julia E</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,000.19	0.00	26,000.19	(26,000.19)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,000.19</b>	<b>0.00</b>	<b>26,000.19</b>	<b>(0.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIJR</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,000.19</b>	<b>0.00</b>	<b>26,000.19</b>	<b>(0.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N674</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>26,000.19</b>	<b>0.00</b>	<b>26,000.19</b>	<b>(0.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N677 - Policy Leadership Changing Reg</b>											
<b>Org: UCSOCD - PI Cynthia Duncan</b>											
<b>Org Mgr: Duncan, Cynthia M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	3,200.08	0.00	3,200.08	(3,200.08)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>3,200.08</b>	<b>0.00</b>	<b>3,200.08</b>	<b>6,299.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	4,019.00	4,019.00	0.00	1,353.56	0.00	1,353.56	2,665.44	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>4,019.00</b>	<b>4,019.00</b>	<b>0.00</b>	<b>1,353.56</b>	<b>0.00</b>	<b>1,353.56</b>	<b>2,665.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	163.00	163.00	0.00	0.00	0.00	0.00	163.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>663.00</b>	<b>663.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(3,337.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,818.00	1,818.00	0.00	455.39	0.00	455.39	1,362.61	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,818.00</b>	<b>1,818.00</b>	<b>0.00</b>	<b>455.39</b>	<b>0.00</b>	<b>455.39</b>	<b>1,362.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>9,009.03</b>	<b>0.00</b>	<b>9,009.03</b>	<b>10,990.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N677</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>9,009.03</b>	<b>0.00</b>	<b>9,009.03</b>	<b>10,990.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N683 - Re-visioning Rural America</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,854.32	0.00	3,854.32	(3,854.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	73,575.00	73,575.00	0.00	0.00	0.00	0.00	73,575.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,222.44	0.00	9,222.44	(9,222.44)	0.00	0.00	0.00	0.00
611Q90	Post Doc	35,000.00	35,000.00	0.00	10,106.25	0.00	10,106.25	24,893.75	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,676.44	0.00	3,676.44	(3,676.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,540.54	0.00	2,540.54	(2,540.54)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,636.00	4,636.00	0.00	0.00	0.00	0.00	4,636.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,814.53	0.00	6,814.53	(6,814.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>137,711.00</b>	<b>137,711.00</b>	<b>0.00</b>	<b>37,964.52</b>	<b>0.00</b>	<b>37,964.52</b>	<b>99,746.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	31,476.00	31,476.00	0.00	6,918.14	0.00	6,918.14	24,557.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,463.92	0.00	1,463.92	(1,463.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>31,476.00</b>	<b>31,476.00</b>	<b>0.00</b>	<b>8,382.06</b>	<b>0.00</b>	<b>8,382.06</b>	<b>23,093.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	154.49	0.00	154.49	(154.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	679.77	0.00	679.77	(679.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	531.68	531.68	0.00	531.68	(531.68)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	22.91	0.00	22.91	(22.91)	0.00	0.00	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,136.55	0.00	6,136.55	(6,136.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>72,500.00</b>	<b>72,500.00</b>	<b>531.68</b>	<b>7,525.40</b>	<b>0.00</b>	<b>7,525.40</b>	<b>64,974.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>272,687.00</b>	<b>272,687.00</b>	<b>531.68</b>	<b>53,871.98</b>	<b>0.00</b>	<b>53,871.98</b>	<b>218,815.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N683</b>		<b>272,687.00</b>	<b>272,687.00</b>	<b>531.68</b>	<b>53,871.98</b>	<b>0.00</b>	<b>53,871.98</b>	<b>218,815.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N693 - Child Protective Services</b>												
<b>Org: UCIPCP - PI Charles Putnam</b>												
<b>Org Mgr: Putnam, Charles T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,509.91	0.00	1,509.91	(1,509.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,510.00	1,510.00	0.00	0.00	0.00	0.00	1,510.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,510.00</b>	<b>1,510.00</b>	<b>0.00</b>	<b>1,509.91</b>	<b>0.00</b>	<b>1,509.91</b>	<b>0.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	629.00	629.00	0.00	638.66	0.00	638.66	(9.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>629.00</b>	<b>629.00</b>	<b>0.00</b>	<b>638.66</b>	<b>0.00</b>	<b>638.66</b>	<b>(9.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>43.00</b>	<b>43.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	218.00	218.00	0.00	214.85	0.00	214.85	3.15	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>218.00</b>	<b>218.00</b>	<b>0.00</b>	<b>214.85</b>	<b>0.00</b>	<b>214.85</b>	<b>3.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPCP</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,363.42</b>	<b>0.00</b>	<b>2,363.42</b>	<b>36.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N693</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,363.42</b>	<b>0.00</b>	<b>2,363.42</b>	<b>36.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N694 - Emerging Rural Leaders</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	333.24	0.00	333.24	(333.24)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,079.97	0.00	6,079.97	(6,079.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,413.21</b>	<b>0.00</b>	<b>6,413.21</b>	<b>3,586.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,807.00	3,807.00	0.00	2,571.79	0.00	2,571.79	1,235.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.66	0.00	27.66	(27.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,807.00</b>	<b>3,807.00</b>	<b>0.00</b>	<b>2,599.45</b>	<b>0.00</b>	<b>2,599.45</b>	<b>1,207.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	703.47	0.00	703.47	(703.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	150.95	0.00	150.95	(150.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,595.00	2,595.00	0.00	0.00	0.00	0.00	2,595.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	6.84	0.00	6.84	(6.84)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.86	0.00	11.86	(11.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,095.00</b>	<b>8,095.00</b>	<b>0.00</b>	<b>4,473.12</b>	<b>0.00</b>	<b>4,473.12</b>	<b>3,621.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,640.00	1,640.00	0.00	998.52	0.00	998.52	641.48	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,640.00</b>	<b>1,640.00</b>	<b>0.00</b>	<b>998.52</b>	<b>0.00</b>	<b>998.52</b>	<b>641.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>30,542.00</b>	<b>30,542.00</b>	<b>0.00</b>	<b>14,484.30</b>	<b>0.00</b>	<b>14,484.30</b>	<b>16,057.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N694</b>		<b>30,542.00</b>	<b>30,542.00</b>	<b>0.00</b>	<b>14,484.30</b>	<b>0.00</b>	<b>14,484.30</b>	<b>16,057.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N704 - Annual Rural Assembly Support</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,003.00	18,003.00	0.00	0.00	0.00	0.00	18,003.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	2,109.00	0.00	2,109.00	(2,109.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,495.34	0.00	6,495.34	(6,495.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,052.00	7,052.00	0.00	0.00	0.00	0.00	7,052.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,134.17	0.00	1,134.17	(1,134.17)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,605.00	2,605.00	0.00	0.00	0.00	0.00	2,605.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,001.35	0.00	1,001.35	(1,001.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>29,420.00</b>	<b>29,420.00</b>	<b>0.00</b>	<b>10,739.86</b>	<b>0.00</b>	<b>10,739.86</b>	<b>18,680.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,846.00	11,846.00	0.00	3,781.94	0.00	3,781.94	8,064.06	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.10	0.00	83.10	(83.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>11,846.00</b>	<b>11,846.00</b>	<b>0.00</b>	<b>3,865.04</b>	<b>0.00</b>	<b>3,865.04</b>	<b>7,980.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,708.47	0.00	2,708.47	(2,708.47)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,085.33	0.00	2,085.33	(2,085.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	93,552.00	93,552.00	0.00	0.00	0.00	0.00	93,552.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	531.66	531.66	0.00	531.66	(531.66)	0.00	0.00	0.00	0.00
717000	Consulting-General	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	105,118.74	7,941.26	113,060.00	(113,060.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	25.02	0.00	25.02	(25.02)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.32	0.00	19.32	(19.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.53	0.00	47.53	(47.53)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>140,552.00</b>	<b>140,552.00</b>	<b>531.66</b>	<b>110,536.07</b>	<b>7,941.26</b>	<b>118,477.33</b>	<b>22,074.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	18,182.00	18,182.00	53.17	12,514.07	0.00	12,514.07	5,667.93	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>18,182.00</b>	<b>18,182.00</b>	<b>53.17</b>	<b>12,514.07</b>	<b>0.00</b>	<b>12,514.07</b>	<b>5,667.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>584.83</b>	<b>137,655.04</b>	<b>7,941.26</b>	<b>145,596.30</b>	<b>54,403.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N704</b>		<b>200,000.00</b>	<b>200,000.00</b>	<b>584.83</b>	<b>137,655.04</b>	<b>7,941.26</b>	<b>145,596.30</b>	<b>54,403.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N719 - Invest America's Rural Family</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,467.91	0.00	13,467.91	(13,467.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,083.00	53,083.00	0.00	0.00	0.00	0.00	53,083.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,703.76	0.00	5,703.76	(5,703.76)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,266.80	0.00	2,266.80	(2,266.80)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,627.82	0.00	2,627.82	(2,627.82)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,976.26	0.00	2,976.26	(2,976.26)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,480.69	0.00	1,480.69	(1,480.69)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	173.70	0.00	173.70	(173.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	955.35	0.00	955.35	(955.35)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>73,583.00</b>	<b>73,583.00</b>	<b>0.00</b>	<b>29,652.29</b>	<b>0.00</b>	<b>29,652.29</b>	<b>43,930.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	20,797.00	20,797.00	0.00	8,067.56	0.00	8,067.56	12,729.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	798.85	0.00	798.85	(798.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>20,797.00</b>	<b>20,797.00</b>	<b>0.00</b>	<b>8,866.41</b>	<b>0.00</b>	<b>8,866.41</b>	<b>11,930.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,154.00	2,154.00	0.00	0.00	0.00	0.00	2,154.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	570.24	0.00	570.24	(570.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,012.00	15,012.00	0.00	0.00	0.00	0.00	15,012.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	19.44	0.00	19.44	(19.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	531.66	7,732.15	0.00	7,732.15	(7,732.15)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.15	0.00	3.15	(3.15)	0.00	0.00	0.00	0.00
717000	Consulting-General	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,545.00	39,900.00	58,445.00	(58,445.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	36.90	0.00	36.90	(36.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.78	0.00	97.78	(97.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>87,166.00</b>	<b>87,166.00</b>	<b>531.66</b>	<b>27,004.66</b>	<b>39,900.00</b>	<b>66,904.66</b>	<b>20,261.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	18,255.00	18,255.00	53.17	6,552.22	0.00	6,552.22	11,702.78	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>18,255.00</b>	<b>18,255.00</b>	<b>53.17</b>	<b>6,552.22</b>	<b>0.00</b>	<b>6,552.22</b>	<b>11,702.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>200,801.00</b>	<b>200,801.00</b>	<b>584.83</b>	<b>72,075.58</b>	<b>39,900.00</b>	<b>111,975.58</b>	<b>88,825.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N719 - Invest America's Rural Family</b>											
<b>Org: UCSOSC - Sociology</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N719</b>	<b>200,801.00</b>	<b>200,801.00</b>	<b>584.83</b>	<b>72,075.58</b>	<b>39,900.00</b>	<b>111,975.58</b>	<b>88,825.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N723 - Community Campus Study</b>												
<b>Org: UCSOSW - Sally Ward</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	3,132.00	3,132.00	0.00	0.00	0.00	0.00	3,132.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,132.00</b>	<b>3,132.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>	<b>3,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	394.00	394.00	0.00	12.00	0.00	12.00	382.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>394.00</b>	<b>394.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSW</b>		<b>4,336.00</b>	<b>4,336.00</b>	<b>0.00</b>	<b>132.00</b>	<b>0.00</b>	<b>132.00</b>	<b>4,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N723</b>		<b>4,336.00</b>	<b>4,336.00</b>	<b>0.00</b>	<b>132.00</b>	<b>0.00</b>	<b>132.00</b>	<b>4,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N729 - Rural America</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,650.00	33,650.00	0.00	0.00	0.00	0.00	33,650.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>34,450.00</b>	<b>34,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	14,572.00	14,572.00	0.00	0.00	0.00	0.00	14,572.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>14,572.00</b>	<b>14,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,572.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	100,978.00	100,978.00	0.00	0.00	0.00	0.00	100,978.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100,978.00	0.00	100,978.00	(100,978.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>100,978.00</b>	<b>100,978.00</b>	<b>0.00</b>	<b>100,978.00</b>	<b>0.00</b>	<b>100,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>100,978.00</b>	<b>0.00</b>	<b>100,978.00</b>	<b>49,022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N729</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>100,978.00</b>	<b>0.00</b>	<b>100,978.00</b>	<b>49,022.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U508 - Hosting Internet Crimes Against Chi</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,622.25	1,622.25
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.52	362.52
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,069.77</b>	<b>2,069.77</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.27	136.27
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.27</b>	<b>136.27</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.63	559.63
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.58	722.58
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.45	347.45
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417.85	1,417.85
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.79	610.79
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50	39.50
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,103.80</b>	<b>4,103.80</b>
<b>Total Org: UCFRDF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,309.84</b>	<b>6,309.84</b>
<b>Total Fund: 14U508</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,309.84</b>	<b>6,309.84</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U564 - Internet Crimes Against Children</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,740.13	3,740.13
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.20	745.20
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,485.33</b>	<b>4,485.33</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.26	322.26
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>322.26</b>	<b>322.26</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.54	221.54
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,611.16	4,611.16
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.31	678.31
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.86	1,241.86
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.55	223.55	1,012.75	1,012.75
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.13	92.13	387.20	387.20
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.68</b>	<b>415.68</b>	<b>16,952.82</b>	<b>16,952.82</b>
<b>Total Org: UCFRDF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.68</b>	<b>415.68</b>	<b>21,760.41</b>	<b>21,760.41</b>
<b>Total Fund: 14U564</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>415.68</b>	<b>415.68</b>	<b>21,760.41</b>	<b>21,760.41</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U571 - NE Ctr for Inclusive Teaching</b>											
<b>Org: UCENMC - PI Monica Chiu</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	13,889.49	13,889.49	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	13,749.21	13,749.21	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,638.70</b>	<b>27,638.70</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	6,028.19	6,028.19	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	1,251.23	1,251.23	84.00	84.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,279.42</b>	<b>7,279.42</b>	<b>84.00</b>	<b>84.00</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.00</b>	<b>198.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.12)	(0.12)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.12)</b>	<b>(0.12)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENMC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,918.00</b>	<b>34,918.00</b>	<b>1,282.00</b>	<b>1,282.00</b>
<b>Total Fund: 14U571</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,918.00</b>	<b>34,918.00</b>	<b>1,282.00</b>	<b>1,282.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U598 - ICAC Hosting</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,864.00	7,864.00	0.00	0.00	0.00	0.00	7,864.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(60.01)	(60.01)	0.00	0.00	0.00	0.00	(60.01)	60.01	60.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,285.87)	(14,285.87)	0.00	0.00	0.00	0.00	(14,285.87)	14,285.87	14,285.87	0.00	0.00
61SNWS	College Work Study	(268.80)	(268.80)	0.00	0.00	0.00	0.00	(268.80)	268.80	268.80	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,750.68)</b>	<b>(4,750.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,750.68)</b>	<b>14,614.68</b>	<b>14,614.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	0.00	473.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,305.50)	(1,305.50)	0.00	0.00	0.00	0.00	(1,305.50)	1,305.50	1,305.50	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(832.50)</b>	<b>(832.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(832.50)</b>	<b>1,305.50</b>	<b>1,305.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711124	Supplies-Instructional Supplies	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	7.50	7.50	0.00	0.00
7112	Research Supplies	41,870.00	41,870.00	0.00	0.00	0.00	0.00	41,870.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(874.03)	(874.03)	0.00	0.00	0.00	0.00	(874.03)	874.03	874.03	0.00	0.00
713000	Printing & Copying-General	(16,372.33)	(16,372.33)	0.00	0.00	0.00	0.00	(16,372.33)	16,372.33	16,372.33	0.00	0.00
714000	Postage-General	(176.54)	(176.54)	0.00	0.00	0.00	0.00	(176.54)	176.54	176.54	0.00	0.00
715000	Non-Cap Equip-General	(1,175.95)	(1,175.95)	0.00	0.00	0.00	0.00	(1,175.95)	1,175.95	1,175.95	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,008.00)	(1,008.00)	0.00	0.00	0.00	0.00	(1,008.00)	1,008.00	1,008.00	0.00	0.00
716110	Rentals-Copier	(2,628.29)	(2,628.29)	0.00	0.00	0.00	0.00	(2,628.29)	2,628.29	2,628.29	0.00	0.00
717200	Other Professional Services-General	(15,785.91)	(15,785.91)	0.00	0.00	0.00	0.00	(15,785.91)	15,785.91	15,785.91	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,992.31)	(2,992.31)	0.00	307.63	0.00	307.63	(3,299.94)	2,992.31	2,992.31	0.00	0.00
718014	Telecom-Telephone Equipment	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	135.00	135.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(820.05)	(820.05)	0.00	126.04	0.00	126.04	(946.09)	820.05	820.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(141.91)</b>	<b>(141.91)</b>	<b>0.00</b>	<b>433.67</b>	<b>0.00</b>	<b>433.67</b>	<b>(575.58)</b>	<b>42,011.91</b>	<b>42,011.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>(5,725.09)</b>	<b>(5,725.09)</b>	<b>0.00</b>	<b>433.67</b>	<b>0.00</b>	<b>433.67</b>	<b>(6,158.76)</b>	<b>57,932.09</b>	<b>57,932.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U598</b>		<b>(5,725.09)</b>	<b>(5,725.09)</b>	<b>0.00</b>	<b>433.67</b>	<b>0.00</b>	<b>433.67</b>	<b>(6,158.76)</b>	<b>57,932.09</b>	<b>57,932.09</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U641 - ICAC</b>												
<b>Org: UCFRDF - PI David Finkelhor</b>												
<b>Org Mgr: Finkelhor, David</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	106.89	0.00	106.89	(106.89)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,532.50	0.00	12,532.50	(12,532.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	912.50	0.00	912.50	(912.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,140.43	0.00	1,140.43	(1,140.43)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,264.00	9,264.00	0.00	0.00	0.00	0.00	9,264.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,264.00</b>	<b>9,264.00</b>	<b>0.00</b>	<b>14,714.32</b>	<b>0.00</b>	<b>14,714.32</b>	<b>(5,450.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,049.09	0.00	1,049.09	(1,049.09)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>1,049.09</b>	<b>0.00</b>	<b>1,049.09</b>	<b>(749.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	10,315.52	0.00	10,315.52	(10,315.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	81,624.00	81,624.00	0.00	0.00	0.00	0.00	81,624.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	34,364.59	0.00	34,364.59	(34,364.59)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	437.52	0.00	437.52	(437.52)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	872.00	0.00	872.00	(872.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,629.02	0.00	1,629.02	(1,629.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	8,000.00	8,000.00	0.00	21,001.50	0.00	21,001.50	(13,001.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,325.58	0.00	5,325.58	(5,325.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,360.24	0.00	1,360.24	(1,360.24)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>89,624.00</b>	<b>89,624.00</b>	<b>0.00</b>	<b>75,555.97</b>	<b>0.00</b>	<b>75,555.97</b>	<b>14,068.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>		<b>99,188.00</b>	<b>99,188.00</b>	<b>0.00</b>	<b>91,319.38</b>	<b>0.00</b>	<b>91,319.38</b>	<b>7,868.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U641</b>		<b>99,188.00</b>	<b>99,188.00</b>	<b>0.00</b>	<b>91,319.38</b>	<b>0.00</b>	<b>91,319.38</b>	<b>7,868.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U657 - Underage Drinking Eval</b>												
<b>Org: UCIPAS - PI Andrew Smith</b>												
<b>Org Mgr: Smith, Andrew E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,750.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,529.75	0.00	7,529.75	(7,529.75)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	194.62	0.00	194.62	(194.62)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	98.35	0.00	98.35	(98.35)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,180.28	0.00	4,180.28	(4,180.28)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.09	0.00	3.09	(3.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	30,223.42	0.00	30,223.42	(30,223.42)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,846.55	0.00	3,846.55	(3,846.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>76,750.00</b>	<b>76,750.00</b>	<b>0.00</b>	<b>46,076.06</b>	<b>0.00</b>	<b>46,076.06</b>	<b>30,673.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,850.00	11,850.00	0.00	3,185.18	0.00	3,185.18	8,664.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.26	0.00	371.26	(371.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>11,850.00</b>	<b>11,850.00</b>	<b>0.00</b>	<b>3,556.44</b>	<b>0.00</b>	<b>3,556.44</b>	<b>8,293.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	693.16	0.00	693.16	(693.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	35,750.00	35,750.00	0.00	0.00	0.00	0.00	35,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	11,525.00	11,525.00	0.00	5,017.31	0.00	5,017.31	6,507.69	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,298.75	0.00	3,298.75	(3,298.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>49,275.00</b>	<b>49,275.00</b>	<b>0.00</b>	<b>9,009.22</b>	<b>0.00</b>	<b>9,009.22</b>	<b>40,265.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	62,043.00	62,043.00	0.00	26,388.76	0.00	26,388.76	35,654.24	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>62,043.00</b>	<b>62,043.00</b>	<b>0.00</b>	<b>26,388.76</b>	<b>0.00</b>	<b>26,388.76</b>	<b>35,654.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAS</b>		<b>199,918.00</b>	<b>199,918.00</b>	<b>0.00</b>	<b>85,030.48</b>	<b>0.00</b>	<b>85,030.48</b>	<b>114,887.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U657</b>		<b>199,918.00</b>	<b>199,918.00</b>	<b>0.00</b>	<b>85,030.48</b>	<b>0.00</b>	<b>85,030.48</b>	<b>114,887.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14ZHST - Historical I-Funds</b>											
<b>Org: UCDINT - COLA Instructional</b>											
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7130 Printing and Copying	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
7140 Postage	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(51.11)</b>	<b>(51.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDINT</b>	<b>(51.09)</b>	<b>(51.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14ZHST - Historical I-Funds</b>												
<b>Org: UCENCB - Cambridge Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	(17,600.00)	(17,600.00)	0.00	0.00	0.00	0.00	(17,600.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(82,500.00)	(82,500.00)	0.00	0.00	0.00	0.00	(82,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(38,795.73)	(38,795.73)	0.00	0.00	0.00	0.00	(38,795.73)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(29.72)	(29.72)	0.00	0.00	0.00	0.00	(29.72)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,569.92)	(2,569.92)	0.00	0.00	0.00	0.00	(2,569.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(141,495.37)</b>	<b>(141,495.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141,495.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(3,712.72)</b>	<b>(3,712.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,712.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(14,224.00)	(14,224.00)	0.00	0.00	0.00	0.00	(14,224.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,911.00)	(3,911.00)	0.00	0.00	0.00	0.00	(3,911.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37,826.80)	(37,826.80)	0.00	0.00	0.00	0.00	(37,826.80)	0.00	0.00	0.00	0.00
7140	Postage	(8,713.36)	(8,713.36)	0.00	0.00	0.00	0.00	(8,713.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(242,050.45)	(242,050.45)	0.00	0.00	0.00	0.00	(242,050.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(677,450.32)	(677,450.32)	0.00	0.00	0.00	0.00	(677,450.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,530.03)	(2,530.03)	0.00	0.00	0.00	0.00	(2,530.03)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28,667.25)	(28,667.25)	0.00	0.00	0.00	0.00	(28,667.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,942.99)	(2,942.99)	0.00	0.00	0.00	0.00	(2,942.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	277,012.19	277,012.19	0.00	0.00	0.00	0.00	277,012.19	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(742,000.01)</b>	<b>(742,000.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(742,000.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O10	Non-Mandatory Transfers Out	(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(360,869.92)</b>	<b>(360,869.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(360,869.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENCB</b>		<b>(1,248,078.02)</b>	<b>(1,248,078.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,248,078.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14ZHST - Historical I-Funds</b>											
<b>Org: UCLNDN - London Program</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	(12,358.00)	(12,358.00)	0.00	0.00	0.00	0.00	(12,358.00)	0.00	0.00	0.00	0.00
617F10 Operating Staff	(13,663.32)	(13,663.32)	0.00	0.00	0.00	0.00	(13,663.32)	0.00	0.00	0.00	0.00
61CPSU [Nse] Supplemental	(1,569.92)	(1,569.92)	0.00	0.00	0.00	0.00	(1,569.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(27,591.24)</b>	<b>(27,591.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,591.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(2,314.44)</b>	<b>(2,314.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,314.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7100 In-State Travel	(48.10)	(48.10)	0.00	0.00	0.00	0.00	(48.10)	0.00	0.00	0.00	0.00
7101 Out of State Travel	(3,048.38)	(3,048.38)	0.00	0.00	0.00	0.00	(3,048.38)	0.00	0.00	0.00	0.00
7102 Foreign Travel	(10,995.79)	(10,995.79)	0.00	0.00	0.00	0.00	(10,995.79)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(40,541.66)	(40,541.66)	0.00	0.00	0.00	0.00	(40,541.66)	0.00	0.00	0.00	0.00
7111 Supplies	(2,106.14)	(2,106.14)	0.00	0.00	0.00	0.00	(2,106.14)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(6,430.56)	(6,430.56)	0.00	0.00	0.00	0.00	(6,430.56)	0.00	0.00	0.00	0.00
7140 Postage	(3,052.33)	(3,052.33)	0.00	0.00	0.00	0.00	(3,052.33)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(1,115,305.82)	(1,115,305.82)	0.00	0.00	0.00	0.00	(1,115,305.82)	0.00	0.00	0.00	0.00
7180 Telecommunications	(5,411.34)	(5,411.34)	0.00	0.00	0.00	0.00	(5,411.34)	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(1,187,511.12)</b>	<b>(1,187,511.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,187,511.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O10 Non-Mandatory Transfers Out	(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>(51,283.26)</b>	<b>(51,283.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51,283.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCLNDN</b>	<b>(1,268,700.06)</b>	<b>(1,268,700.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,268,700.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14ZHST - Historical I-Funds</b>											
<b>Org: UCSPAN - Spanish</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10 Faculty TT/NTT (Non Union)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101 Out of State Travel	(165.13)	(165.13)	0.00	0.00	0.00	0.00	(165.13)	0.00	0.00	0.00	0.00
7111 Supplies	(577,057.44)	(577,057.44)	0.00	0.00	0.00	0.00	(577,057.44)	0.00	0.00	0.00	0.00
7130 Printing and Copying	(288.13)	(288.13)	0.00	0.00	0.00	0.00	(288.13)	0.00	0.00	0.00	0.00
7140 Postage	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7172 Other Professional Services	(1,449.80)	(1,449.80)	0.00	0.00	0.00	0.00	(1,449.80)	0.00	0.00	0.00	0.00
7180 Telecommunications	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	(365.72)	(365.72)	0.00	0.00	0.00	0.00	(365.72)	0.00	0.00	0.00	0.00
719Z Other Employee Support	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	28,206.91	28,206.91	0.00	0.00	0.00	0.00	28,206.91	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(551,770.31)</b>	<b>(551,770.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(551,770.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O10 Non-Mandatory Transfers Out	(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	(18,383.68)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>(18,383.68)</b>	<b>(18,383.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,383.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSPAN</b>	<b>(578,153.99)</b>	<b>(578,153.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(578,153.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14ZHST</b>	<b>(3,094,983.16)</b>	<b>(3,094,983.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,094,983.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C266 - NE Community Heritage</b>											
<b>Org: UCHCTR - Humanities Cente</b>											
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHCTR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C266</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C321 - Fulbright Hays Fellowship</b>											
<b>Org: UCFIJR - PI Juliette Rogers</b>											
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFIJR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C321</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Rogers, Juliette M



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C356 - Analyzing 19th Century Fisheries</b>												
<b>Org: UCHIJB - PI Jeffrey Bolster</b>												
<b>Org Mgr: Bolster, W Jeffrey</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(47,920.39)	(47,920.39)	0.00	(13,372.34)	0.00	(13,372.34)	(34,548.05)	9,935.80	9,935.80	37,984.59	37,984.59
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,997.61</b>	<b>7,997.61</b>	<b>0.00</b>	<b>(13,372.34)</b>	<b>0.00</b>	<b>(13,372.34)</b>	<b>21,369.95</b>	<b>9,935.80</b>	<b>9,935.80</b>	<b>37,984.59</b>	<b>37,984.59</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,141.03	3,141.03	0.00	(5,686.79)	0.00	(5,686.79)	8,827.82	4,312.21	4,312.21	15,193.76	15,193.76
<b>Subtotal Account Pool: 65</b>		<b>3,141.03</b>	<b>3,141.03</b>	<b>0.00</b>	<b>(5,686.79)</b>	<b>0.00</b>	<b>(5,686.79)</b>	<b>8,827.82</b>	<b>4,312.21</b>	<b>4,312.21</b>	<b>15,193.76</b>	<b>15,193.76</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,835.28)	(1,835.28)	0.00	0.00	0.00	0.00	(1,835.28)	1,835.28	1,835.28	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(65.55)	(65.55)	0.00	0.00	0.00	0.00	(65.55)	65.55	65.55	0.00	0.00
713000	Printing & Copying-General	(222.40)	(222.40)	0.00	0.00	0.00	0.00	(222.40)	222.40	222.40	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,876.77</b>	<b>4,876.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,876.77</b>	<b>2,123.23</b>	<b>2,123.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,367.18	7,367.18	0.00	(8,767.18)	0.00	(8,767.18)	16,134.36	7,530.76	7,530.76	24,462.06	24,462.06
<b>Subtotal Account Pool: 76</b>		<b>7,367.18</b>	<b>7,367.18</b>	<b>0.00</b>	<b>(8,767.18)</b>	<b>0.00</b>	<b>(8,767.18)</b>	<b>16,134.36</b>	<b>7,530.76</b>	<b>7,530.76</b>	<b>24,462.06</b>	<b>24,462.06</b>
<b>Total Org: UCHIJB</b>		<b>23,382.59</b>	<b>23,382.59</b>	<b>0.00</b>	<b>(27,826.31)</b>	<b>0.00</b>	<b>(27,826.31)</b>	<b>51,208.90</b>	<b>23,902.00</b>	<b>23,902.00</b>	<b>77,640.41</b>	<b>77,640.41</b>
<b>Total Fund: 15C356</b>		<b>23,382.59</b>	<b>23,382.59</b>	<b>0.00</b>	<b>(27,826.31)</b>	<b>0.00</b>	<b>(27,826.31)</b>	<b>51,208.90</b>	<b>23,902.00</b>	<b>23,902.00</b>	<b>77,640.41</b>	<b>77,640.41</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C438 - Mesoamerica Divine Kingship Origins</b>											
<b>Org: UCANWS - PI William Saturno</b>											
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	734.19	734.19	0.00	0.00	0.00	0.00	734.19	19,906.81	19,906.81	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(694.20)	(694.20)	0.00	0.00	0.00	0.00	(694.20)	694.20	694.20	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>39.99</b>	<b>39.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.99</b>	<b>20,601.01</b>	<b>20,601.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCANWS</b>	<b>39.99</b>	<b>39.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>39.98</b>	<b>20,601.01</b>	<b>20,601.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C438</b>	<b>39.99</b>	<b>39.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>39.98</b>	<b>20,601.01</b>	<b>20,601.01</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C477 - Amer Revolution-Legal Geo Atlc - CS</b>											
<b>Org: UCHIEG - PI Eliga Gould</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	16,920.00	16,920.00	0.00	16,919.93	0.00	16,919.93	0.07	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>16,920.00</b>	<b>16,920.00</b>	<b>0.00</b>	<b>16,919.93</b>	<b>0.00</b>	<b>16,919.93</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIEG</b>	<b>16,920.00</b>	<b>16,920.00</b>	<b>0.00</b>	<b>16,919.93</b>	<b>0.00</b>	<b>16,919.93</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C477</b>	<b>16,920.00</b>	<b>16,920.00</b>	<b>0.00</b>	<b>16,919.93</b>	<b>0.00</b>	<b>16,919.93</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C499 - Web-based Electronic Portfolio - CS</b>												
<b>Org: UCEDFL - PI Scott Fletcher</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,413.96	0.00	6,413.96	(6,413.96)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,750.07	0.00	2,750.07	(2,750.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,164.03</b>	<b>0.00</b>	<b>9,164.03</b>	<b>835.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,198.00	4,198.00	0.00	3,876.44	0.00	3,876.44	321.56	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,198.00</b>	<b>4,198.00</b>	<b>0.00</b>	<b>3,876.44</b>	<b>0.00</b>	<b>3,876.44</b>	<b>321.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,128.86	0.00	2,128.86	(2,128.86)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,574.85	0.00	6,574.85	(6,574.85)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,959.95	0.00	1,959.95	(1,959.95)	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	11,749.20	0.00	11,749.20	(11,749.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,264.00	0.00	3,264.00	(3,264.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>25,676.86</b>	<b>0.00</b>	<b>25,676.86</b>	<b>(19,676.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,616.00	1,616.00	0.00	3,097.42	0.00	3,097.42	(1,481.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,616.00</b>	<b>1,616.00</b>	<b>0.00</b>	<b>3,097.42</b>	<b>0.00</b>	<b>3,097.42</b>	<b>(1,481.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDFL</b>		<b>41,814.00</b>	<b>41,814.00</b>	<b>0.00</b>	<b>41,814.75</b>	<b>0.00</b>	<b>41,814.75</b>	<b>(0.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C499</b>		<b>41,814.00</b>	<b>41,814.00</b>	<b>0.00</b>	<b>41,814.75</b>	<b>0.00</b>	<b>41,814.75</b>	<b>(0.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C500 - Sustainability in the EU - CS</b>												
<b>Org: UCPSSV - PI Stacy VanDeveer</b>												
<b>Org Mgr: Vandever, Stacy D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,782.01	0.00	5,782.01	(5,782.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,206.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>18,206.00</b>	<b>18,206.00</b>	<b>0.00</b>	<b>5,782.01</b>	<b>0.00</b>	<b>5,782.01</b>	<b>12,423.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,478.00	7,478.00	0.00	2,445.82	0.00	2,445.82	5,032.18	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,478.00</b>	<b>7,478.00</b>	<b>0.00</b>	<b>2,445.82</b>	<b>0.00</b>	<b>2,445.82</b>	<b>5,032.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPSSV</b>		<b>25,684.00</b>	<b>25,684.00</b>	<b>0.00</b>	<b>8,227.83</b>	<b>0.00</b>	<b>8,227.83</b>	<b>17,456.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C500</b>		<b>25,684.00</b>	<b>25,684.00</b>	<b>0.00</b>	<b>8,227.83</b>	<b>0.00</b>	<b>8,227.83</b>	<b>17,456.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C501 - Citizenship in Latin America - CS</b>											
<b>Org: UCHIJR - PI Julia Rodriguez</b>				<b>Org Mgr: Rodriguez, Julia E</b>							
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	10,660.00	10,660.00	0.00	10,998.09	0.00	10,998.09	(338.09)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>10,660.00</b>	<b>10,660.00</b>	<b>0.00</b>	<b>10,998.09</b>	<b>0.00</b>	<b>10,998.09</b>	<b>(338.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIJR</b>	<b>10,660.00</b>	<b>10,660.00</b>	<b>0.00</b>	<b>10,998.09</b>	<b>0.00</b>	<b>10,998.09</b>	<b>(338.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C501</b>	<b>10,660.00</b>	<b>10,660.00</b>	<b>0.00</b>	<b>10,998.09</b>	<b>0.00</b>	<b>10,998.09</b>	<b>(338.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15CCUS - Undistributed Salaries for COLA</b>												
<b>Org: UCFRL0 - Family Research Lab</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	21,996.00	0.00	0.00	0.00	0.00	21,996.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>21,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRL0</b>		<b>0.00</b>	<b>73,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15CCUS - Undistributed Salaries for COLA</b>											
<b>Org: UCHIST - History</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15CCUS - Undistributed Salaries for COLA</b>											
<b>Org: UCIPJW - Justice Works</b>											
<b>Org Mgr: Kirkpatrick, John M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPJW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15CCUS</b>		<b>0.00</b>	<b>73,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15H134 - Rule of Law-Civic Educationn</b>											
<b>Org: UCHICF - PI Cathy Frierson</b>											
<b>Org Mgr: Frierson, Cathy A</b>											
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	12,077.11	12,077.11	0.00	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	37.34	37.34	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,114.45</b>	<b>12,114.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHICF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,114.45</b>	<b>12,114.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15H134</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,114.45</b>	<b>12,114.45</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 184100 - Fulbright Hays Fellowship</b>											
<b>Org: UCFIJR - PI Juliette Rogers</b>											
<b>Org Mgr: Rogers, Juliette M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,167.39	3,167.39
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,167.39</b>	<b>3,167.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.05	266.05
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.05</b>	<b>266.05</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,161.65)	(2,161.65)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,161.65)</b>	<b>(2,161.65)</b>
<b>Total Org: UCFIJR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,371.79</b>	<b>1,371.79</b>
<b>Total Fund: 184100</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,371.79</b>	<b>1,371.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193000 - Child Neglect Causes/Assess.</b>											
<b>Org: UCFRGK - PI Glenda Kaufman-Kantor</b>											
<b>Org Mgr: Kantor, Glenda Kaufman</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.99)	(10.99)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.99)</b>	<b>(10.99)</b>
<b>Total Org: UCFRGK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.99)</b>	<b>(10.99)</b>
<b>Total Fund: 193000</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.99)</b>	<b>(10.99)</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193084 - Diencephalic Amnesia</b>												
<b>Org: UCPYRM - PI Robert Mair</b>				<b>Org Mgr: Mair, Robert G</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,567.94	7,567.94	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,567.94</b>	<b>7,567.94</b>	
<b>Total Org: UCPYRM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,869.88</b>	<b>23,869.88</b>	
<b>Total Fund: 193084</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,869.88</b>	<b>23,869.88</b>	





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 193103</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,184.63	20,184.63

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193116 - CHILDREN &amp; YOUTH VICTIMAZATION</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	(4,618.02)	(4,618.02)	0.00	0.00	0.00	0.00	(4,618.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(4,618.02)</b>	<b>(4,618.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,618.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(381.21)	(381.21)	0.00	0.00	0.00	0.00	(381.21)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(381.21)</b>	<b>(381.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(381.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(415.50)	(415.50)	0.00	0.00	0.00	0.00	(415.50)	0.00	0.00	0.00	0.00
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>7,134.50</b>	<b>7,134.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,134.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	(2,777.93)	(2,777.93)	0.00	0.00	0.00	0.00	(2,777.93)	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	643.76	643.76	0.00	0.00	0.00	0.00	643.76	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>(2,134.17)</b>	<b>(2,134.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,134.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRDF</b>	<b>1.10</b>	<b>1.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193116</b>	<b>1.10</b>	<b>1.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193128 - Mental Health Discrimination</b>											
<b>Org: UCPYJN - PI John (Tony) Nevin</b>											
<b>Org Mgr: Nevin, John A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	3,500.03	3,500.03	10,000.23	10,000.23
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.03</b>	<b>3,500.03</b>	<b>10,000.23</b>	<b>10,000.23</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	318.49	318.49	842.32	842.32
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.49</b>	<b>318.49</b>	<b>842.32</b>	<b>842.32</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	778.80	778.80	3,721.51	3,721.51
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	567.62	567.62	126.65	126.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	13.15	13.15	41.08	41.08
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	19.68	19.68	15.09	15.09
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,379.25</b>	<b>1,379.25</b>	<b>3,904.33</b>	<b>3,904.33</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	46,143.54	46,143.54	14,139.63	14,139.63
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,143.54</b>	<b>46,143.54</b>	<b>14,139.63</b>	<b>14,139.63</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,390.98	2,390.98	6,783.52	6,783.52
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,390.98</b>	<b>2,390.98</b>	<b>6,783.52</b>	<b>6,783.52</b>
<b>Total Org: UCPYJN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,732.29</b>	<b>53,732.29</b>	<b>35,670.03</b>	<b>35,670.03</b>
<b>Total Fund: 193128</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,732.29</b>	<b>53,732.29</b>	<b>35,670.03</b>	<b>35,670.03</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193134 - Family Violence Research Training</b>											
<b>Org: UCFRMS - PI Murray Straus</b>											
<b>Org Mgr: Straus, Murray A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(1,633.50)	(1,633.50)	0.00	0.00	0.00	0.00	(1,633.50)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(23.06)	(23.06)	0.00	0.00	0.00	0.00	(23.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,656.56)</b>	<b>(1,656.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,656.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(6,089.67)	(6,089.67)	0.00	0.00	0.00	0.00	(6,089.67)	0.00	0.00	0.00	0.00
710200 Foreign Travel	(1,020.65)	(1,020.65)	0.00	0.00	0.00	0.00	(1,020.65)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(3,285.00)	(3,285.00)	0.00	0.00	0.00	0.00	(3,285.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(461.13)	(461.13)	0.00	0.00	0.00	0.00	(461.13)	0.00	0.00	0.00	0.00
7112 Research Supplies	10,130.00	10,130.00	0.00	0.00	0.00	0.00	10,130.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,137.04)	(2,137.04)	0.00	0.00	0.00	0.00	(2,137.04)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	0.00	0.00	0.00	0.00
714000 Postage-General	(377.40)	(377.40)	0.00	0.00	0.00	0.00	(377.40)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(1,310.11)	(1,310.11)	0.00	0.00	0.00	0.00	(1,310.11)	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(1,052.00)	(1,052.00)	0.00	0.00	0.00	0.00	(1,052.00)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	(19.58)	(19.58)	0.00	0.00	0.00	0.00	(19.58)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	(382.95)	(382.95)	0.00	0.00	0.00	0.00	(382.95)	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(1,654.32)	(1,654.32)	0.00	0.00	0.00	0.00	(1,654.32)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	(4.35)	(4.35)	0.00	0.00	0.00	0.00	(4.35)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	(3,174.50)	(3,174.50)	0.00	0.00	0.00	0.00	(3,174.50)	0.00	0.00	0.00	0.00
71CZ75 Training Postdocs Health Premiums	15,394.07	15,394.07	0.00	0.00	0.00	0.00	15,394.07	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,308.77</b>	<b>10,308.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,308.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	(31,092.00)	(31,092.00)	0.00	0.00	0.00	0.00	(31,092.00)	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	68,279.99	68,279.99	0.00	0.00	0.00	0.00	68,279.99	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>37,187.99</b>	<b>37,187.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,187.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,398.72	2,398.72	0.00	0.00	0.00	0.00	2,398.72	36.61	36.61	(543.09)	(543.09)
<b>Subtotal Account Pool: 76</b>	<b>2,398.72</b>	<b>2,398.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,398.72</b>	<b>36.61</b>	<b>36.61</b>	<b>(543.09)</b>	<b>(543.09)</b>
<b>Total Org: UCFRMS</b>	<b>48,238.92</b>	<b>48,238.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,238.92</b>	<b>36.61</b>	<b>36.61</b>	<b>(543.09)</b>	<b>(543.09)</b>
<b>Total Fund: 193134</b>	<b>48,238.92</b>	<b>48,238.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,238.92</b>	<b>36.61</b>	<b>36.61</b>	<b>(543.09)</b>	<b>(543.09)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193146 - Family Violence Research Training</b>											
<b>Org: UCFRMS - PI Murray Straus</b>											
<b>Org Mgr: Straus, Murray A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(10,635.28)	(10,635.28)	0.00	0.00	0.00	0.00	(10,635.28)	0.00	0.00	6,783.14	6,783.14
61SNWS College Work Study	(2,065.64)	(2,065.64)	0.00	0.00	0.00	0.00	(2,065.64)	0.00	0.00	1,168.27	1,168.27
<b>Subtotal Account Pool: 61</b>	<b>(12,700.92)</b>	<b>(12,700.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,700.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,951.41</b>	<b>7,951.41</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(5,675.15)	(5,675.15)	0.00	0.00	0.00	0.00	(5,675.15)	0.00	0.00	3,756.68	3,756.68
710200 Foreign Travel	(618.28)	(618.28)	0.00	0.00	0.00	0.00	(618.28)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(3,329.50)	(3,329.50)	0.00	0.00	0.00	0.00	(3,329.50)	0.00	0.00	2,170.00	2,170.00
7112 Research Supplies	20,670.00	20,670.00	0.00	0.00	0.00	0.00	20,670.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(2,628.32)	(2,628.32)	0.00	0.00	0.00	0.00	(2,628.32)	0.00	0.00	328.40	328.40
714000 Postage-General	(28.87)	(28.87)	0.00	0.00	0.00	0.00	(28.87)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(584.54)	(584.54)	0.00	0.00	0.00	0.00	(584.54)	0.00	0.00	85.89	85.89
715000 Non-Cap Equip-General	(5,310.42)	(5,310.42)	0.00	0.00	0.00	0.00	(5,310.42)	0.00	0.00	1,047.00	1,047.00
716110 Rentals-Copier	(1,286.15)	(1,286.15)	0.00	0.00	0.00	0.00	(1,286.15)	0.00	0.00	688.69	688.69
717254 Oth Prof Ser-Information Tech	(780.09)	(780.09)	0.00	0.00	0.00	0.00	(780.09)	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(2,266.30)	(2,266.30)	0.00	0.00	0.00	0.00	(2,266.30)	0.00	0.00	764.38	764.38
718014 Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	(87.65)	(87.65)	0.00	0.00	0.00	0.00	(87.65)	0.00	0.00	27.98	27.98
71C100 Advertising (Non-Employment)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
71C110 Advertisng-Print	(1,832.75)	(1,832.75)	0.00	0.00	0.00	0.00	(1,832.75)	0.00	0.00	0.00	0.00
71CZ75 Training Postdocs Health Premiums	8,884.17	8,884.17	0.00	0.00	0.00	0.00	8,884.17	0.00	0.00	7,748.83	7,748.83
<b>Subtotal Account Pool: 71</b>	<b>10,751.15</b>	<b>10,751.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,751.15</b>	<b>0.00</b>	<b>0.00</b>	<b>16,617.85</b>	<b>16,617.85</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722220 Participant Sup-Post Doctoral	27,192.00	27,192.00	0.00	0.00	0.00	0.00	27,192.00	0.00	0.00	110,526.00	110,526.00
<b>Subtotal Account Pool: 72</b>	<b>27,192.00</b>	<b>27,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,526.00</b>	<b>110,526.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,309.44	1,309.44	0.00	0.00	0.00	0.00	1,309.44	0.00	0.00	10,187.66	10,187.66
<b>Subtotal Account Pool: 76</b>	<b>1,309.44</b>	<b>1,309.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,309.44</b>	<b>0.00</b>	<b>0.00</b>	<b>10,187.66</b>	<b>10,187.66</b>
<b>Total Org: UCFRMS</b>	<b>26,551.67</b>	<b>26,551.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.67</b>	<b>0.00</b>	<b>0.00</b>	<b>145,282.92</b>	<b>145,282.92</b>
<b>Total Fund: 193146</b>	<b>26,551.67</b>	<b>26,551.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,551.67</b>	<b>0.00</b>	<b>0.00</b>	<b>145,282.92</b>	<b>145,282.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193162 - Famil Violence Research Training</b>												
<b>Org: UCFRMS - PI Murray Straus</b>												
<b>Org Mgr: Straus, Murray A</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,384.18)	(3,384.18)	0.00	0.00	0.00	0.00	(3,384.18)	3,384.18	3,384.18	0.00	0.00
710300	Conference Registration Fees	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	1,635.00	1,635.00	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,657.11)	(2,657.11)	0.00	0.00	0.00	0.00	(2,657.11)	620.68	620.68	2,036.43	2,036.43
714000	Postage-General	(53.39)	(53.39)	0.00	0.00	0.00	0.00	(53.39)	0.37	0.37	53.02	53.02
714030	Postage-Express Mail	(321.77)	(321.77)	0.00	0.00	0.00	0.00	(321.77)	132.27	132.27	189.50	189.50
715000	Non-Cap Equip-General	(1,364.00)	(1,364.00)	0.00	0.00	0.00	0.00	(1,364.00)	0.00	0.00	1,364.00	1,364.00
716110	Rentals-Copier	(1,264.12)	(1,264.12)	0.00	0.00	0.00	0.00	(1,264.12)	937.41	937.41	326.71	326.71
717200	Other Professional Services-General	(2,885.00)	(2,885.00)	0.00	0.00	0.00	0.00	(2,885.00)	0.00	0.00	2,885.00	2,885.00
718002	Telecom-Fixed (Basic Phone Service)	(1,490.36)	(1,490.36)	0.00	0.00	0.00	0.00	(1,490.36)	995.00	995.00	495.36	495.36
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	10.00	10.00	170.00	170.00
718016	Telecom-Usage (Tolls)	(33.55)	(33.55)	0.00	0.00	0.00	0.00	(33.55)	20.72	20.72	12.83	12.83
71C100	Advertising (Non-Employment)	(5,397.92)	(5,397.92)	0.00	0.00	0.00	0.00	(5,397.92)	3,451.32	3,451.32	1,946.60	1,946.60
71CZ75	Training Postdocs Health Premiums	13,597.68	13,597.68	0.00	0.00	0.00	0.00	13,597.68	7,766.42	7,766.42	818.90	818.90
<b>Subtotal Account Pool: 71</b>		<b>14,331.28</b>	<b>14,331.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,331.28</b>	<b>18,953.37</b>	<b>18,953.37</b>	<b>10,298.35</b>	<b>10,298.35</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722220	Participant Sup-Post Doctoral	17,376.00	17,376.00	0.00	0.00	0.00	0.00	17,376.00	111,759.00	111,759.00	40,557.00	40,557.00
<b>Subtotal Account Pool: 72</b>		<b>17,376.00</b>	<b>17,376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,376.00</b>	<b>111,759.00</b>	<b>111,759.00</b>	<b>40,557.00</b>	<b>40,557.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,448.42	1,448.42	0.00	0.00	0.00	0.00	1,448.42	9,835.69	9,835.69	4,002.89	4,002.89
<b>Subtotal Account Pool: 76</b>		<b>1,448.42</b>	<b>1,448.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,448.42</b>	<b>9,835.69</b>	<b>9,835.69</b>	<b>4,002.89</b>	<b>4,002.89</b>
<b>Total Org: UCFRMS</b>		<b>33,155.70</b>	<b>33,155.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,155.70</b>	<b>140,548.06</b>	<b>140,548.06</b>	<b>54,858.24</b>	<b>54,858.24</b>
<b>Total Fund: 193162</b>		<b>33,155.70</b>	<b>33,155.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,155.70</b>	<b>140,548.06</b>	<b>140,548.06</b>	<b>54,858.24</b>	<b>54,858.24</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193173 - Family Violence Research Training</b>												
<b>Org: UCFRMS - PI Murray Straus</b>												
<b>Org Mgr: Straus, Murray A</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,518.52	0.00	4,518.52	(4,518.52)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,444.85	0.00	1,444.85	(1,444.85)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,583.75	0.00	2,583.75	(2,583.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	87.16	0.00	87.16	(87.16)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,799.98	0.00	2,799.98	(2,799.98)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	840.61	0.00	840.61	(840.61)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.02	0.00	6.02	(6.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	0.00	22,183.00	0.00	7,367.39	0.00	7,367.39	14,815.61	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>21,400.00</b>	<b>43,583.00</b>	<b>0.00</b>	<b>20,538.28</b>	<b>0.00</b>	<b>20,538.28</b>	<b>23,044.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	22,183.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	136,909.00	173,905.00	0.00	140,617.00	0.00	140,617.00	33,288.00	3,083.00	3,083.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>159,092.00</b>	<b>173,905.00</b>	<b>0.00</b>	<b>140,617.00</b>	<b>0.00</b>	<b>140,617.00</b>	<b>33,288.00</b>	<b>3,083.00</b>	<b>3,083.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	15,624.36	15,624.36	0.00	12,892.38	0.00	12,892.38	2,731.98	246.64	246.64	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>15,624.36</b>	<b>15,624.36</b>	<b>0.00</b>	<b>12,892.38</b>	<b>0.00</b>	<b>12,892.38</b>	<b>2,731.98</b>	<b>246.64</b>	<b>246.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRMS</b>		<b>196,116.36</b>	<b>233,112.36</b>	<b>0.00</b>	<b>174,047.66</b>	<b>0.00</b>	<b>174,047.66</b>	<b>59,064.70</b>	<b>3,329.64</b>	<b>3,329.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193173</b>		<b>196,116.36</b>	<b>233,112.36</b>	<b>0.00</b>	<b>174,047.66</b>	<b>0.00</b>	<b>174,047.66</b>	<b>59,064.70</b>	<b>3,329.64</b>	<b>3,329.64</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193177 - Resilient Maltreated Children</b>												
<b>Org: UCFRWW - PI Wendy Walsh</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(2,586.21)	(2,586.21)	0.00	21,312.68	0.00	21,312.68	(23,898.89)	2,586.21	2,586.21	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,756.00	35,756.00	0.00	0.00	0.00	0.00	35,756.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,223.97)	(14,223.97)	0.00	0.00	0.00	0.00	(14,223.97)	14,223.97	14,223.97	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,295.00)	(2,295.00)	0.00	5,100.00	0.00	5,100.00	(7,395.00)	2,295.00	2,295.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>23,930.82</b>	<b>23,930.82</b>	<b>0.00</b>	<b>26,412.68</b>	<b>0.00</b>	<b>26,412.68</b>	<b>(2,481.86)</b>	<b>19,105.18</b>	<b>19,105.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,970.37	8,970.37	0.00	9,015.31	0.00	9,015.31	(44.94)	7,295.63	7,295.63	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,970.37</b>	<b>8,970.37</b>	<b>0.00</b>	<b>9,015.31</b>	<b>0.00</b>	<b>9,015.31</b>	<b>(44.94)</b>	<b>7,295.63</b>	<b>7,295.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(135.28)	(135.28)	0.00	3,246.42	0.00	3,246.42	(3,381.70)	135.28	135.28	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,694.64)	(1,694.64)	0.00	1,254.22	0.00	1,254.22	(2,948.86)	1,694.64	1,694.64	0.00	0.00
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,150.08</b>	<b>7,150.08</b>	<b>0.00</b>	<b>4,620.64</b>	<b>0.00</b>	<b>4,620.64</b>	<b>2,529.44</b>	<b>1,849.92</b>	<b>1,849.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	18,023.23	18,023.23	0.00	18,021.83	0.00	18,021.83	1.40	12,712.77	12,712.77	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>18,023.23</b>	<b>18,023.23</b>	<b>0.00</b>	<b>18,021.83</b>	<b>0.00</b>	<b>18,021.83</b>	<b>1.40</b>	<b>12,712.77</b>	<b>12,712.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRWW</b>		<b>58,074.50</b>	<b>58,074.50</b>	<b>0.00</b>	<b>58,070.46</b>	<b>0.00</b>	<b>58,070.46</b>	<b>4.04</b>	<b>40,963.50</b>	<b>40,963.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193177</b>		<b>58,074.50</b>	<b>58,074.50</b>	<b>0.00</b>	<b>58,070.46</b>	<b>0.00</b>	<b>58,070.46</b>	<b>4.04</b>	<b>40,963.50</b>	<b>40,963.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193179 - Discrimination Reinforcement</b>												
<b>Org: UCPYJN - PI John (Tony) Nevin</b>												
<b>Org Mgr: Nevin, John A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,200.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,500.06)	(4,500.06)	0.00	12,436.94	0.00	12,436.94	(16,937.00)	4,500.06	4,500.06	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>20,699.94</b>	<b>20,699.94</b>	<b>0.00</b>	<b>12,436.94</b>	<b>0.00</b>	<b>12,436.94</b>	<b>8,263.00</b>	<b>4,500.06</b>	<b>4,500.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,153.00	2,153.00	0.00	0.00	0.00	0.00	2,153.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(409.54)	(409.54)	0.00	1,032.28	0.00	1,032.28	(1,441.82)	409.54	409.54	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,743.46</b>	<b>1,743.46</b>	<b>0.00</b>	<b>1,032.28</b>	<b>0.00</b>	<b>1,032.28</b>	<b>711.18</b>	<b>409.54</b>	<b>409.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,610.73)	(1,610.73)	0.00	1,520.45	0.00	1,520.45	(3,131.18)	1,610.73	1,610.73	0.00	0.00
710300	Conference Registration Fees	(131.00)	(131.00)	0.00	85.00	0.00	85.00	(216.00)	131.00	131.00	0.00	0.00
7112	Research Supplies	4,964.00	4,964.00	0.00	0.00	0.00	0.00	4,964.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(526.04)	(526.04)	0.00	1,545.51	0.00	1,545.51	(2,071.55)	526.04	526.04	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,196.23</b>	<b>8,196.23</b>	<b>0.00</b>	<b>3,150.96</b>	<b>0.00</b>	<b>3,150.96</b>	<b>5,045.27</b>	<b>2,267.77</b>	<b>2,267.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	159,283.00	159,283.00	0.00	0.00	0.00	0.00	159,283.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(80,992.00)	(9,076.26)	0.00	73,160.27	77,046.47	150,206.74	(159,283.00)	9,076.26	9,076.26	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>78,291.00</b>	<b>150,206.74</b>	<b>0.00</b>	<b>73,160.27</b>	<b>77,046.47</b>	<b>150,206.74</b>	<b>0.00</b>	<b>9,076.26</b>	<b>9,076.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	20,218.80	20,218.80	0.00	14,644.71	0.00	14,644.71	5,574.09	7,314.20	7,314.20	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>20,218.80</b>	<b>20,218.80</b>	<b>0.00</b>	<b>14,644.71</b>	<b>0.00</b>	<b>14,644.71</b>	<b>5,574.09</b>	<b>7,314.20</b>	<b>7,314.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPYJN</b>		<b>129,149.43</b>	<b>201,065.17</b>	<b>0.00</b>	<b>104,425.16</b>	<b>77,046.47</b>	<b>181,471.63</b>	<b>19,593.54</b>	<b>23,567.83</b>	<b>23,567.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193179</b>		<b>129,149.43</b>	<b>201,065.17</b>	<b>0.00</b>	<b>104,425.16</b>	<b>77,046.47</b>	<b>181,471.63</b>	<b>19,593.54</b>	<b>23,567.83</b>	<b>23,567.83</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193187 - Family Violence Res Training</b>												
<b>Org: UCFRMS - PI Murray Straus</b>												
<b>Org Mgr: Straus, Murray A</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	0.00	0.00	0.00	22,183.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>43,583.00</b>	<b>43,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722220	Participant Sup-Post Doctoral	178,488.00	178,488.00	0.00	12,662.00	0.00	12,662.00	165,826.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>178,488.00</b>	<b>178,488.00</b>	<b>0.00</b>	<b>12,662.00</b>	<b>0.00</b>	<b>12,662.00</b>	<b>165,826.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	15,991.00	15,991.00	0.00	0.00	0.00	0.00	15,991.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>15,991.00</b>	<b>15,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRMS</b>		<b>238,062.00</b>	<b>238,062.00</b>	<b>0.00</b>	<b>12,662.00</b>	<b>0.00</b>	<b>12,662.00</b>	<b>225,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193187</b>		<b>238,062.00</b>	<b>238,062.00</b>	<b>0.00</b>	<b>12,662.00</b>	<b>0.00</b>	<b>12,662.00</b>	<b>225,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1AC004 - IPSSR Game Account</b>											
<b>Org: UCIPSR - Inst for Policy &amp; Social Science Re</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(339.06)	(339.06)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.23)	(18.23)
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(357.29)</b>	<b>(357.29)</b>
<b>Total Org: UCIPSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(357.29)</b>	<b>(357.29)</b>
<b>Total Fund: 1AC004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(357.29)</b>	<b>(357.29)</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1AC005 - Fish Banks Project</b>											
<b>Org: UCIPSR - Inst for Policy &amp; Social Science Re</b>											
<b>Account Pool: 71 - Support</b>											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.93)	(11.93)
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.93)</b>	<b>(11.93)</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.93)</b>	<b>(11.93)</b>
<b>Total Fund: 1AC005</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11.93)</b>	<b>(11.93)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DA023 - Undergraduate Research Awards</b>											
<b>Org: UCPYBG - PI Brett Gibson</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>
<b>Total Org: UCPYBG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>
<b>Total Fund: 1DA023</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC001 - Anthropology/Identities Journal</b>											
<b>Org: UCANTH - Anthropology</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3.43	0.00	3.43	(3.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.43</b>	<b>0.00</b>	<b>3.43</b>	<b>(3.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCANTH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.43</b>	<b>0.00</b>	<b>3.43</b>	<b>(3.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.43</b>	<b>0.00</b>	<b>3.43</b>	<b>(3.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC003 - Communications - Undesignated</b>											
<b>Org: UCCMN0 - Communications</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCCMN0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC003</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC004 - Educational Activities Acct</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,918.65	0.00	3,918.65	(3,918.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,918.65</b>	<b>0.00</b>	<b>3,918.65</b>	<b>(3,918.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,918.65</b>	<b>0.00</b>	<b>3,918.65</b>	<b>(3,918.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,918.65</b>	<b>0.00</b>	<b>3,918.65</b>	<b>(3,918.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC006 - Consensus &amp; Negotiations</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>(150.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>(150.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC006</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>(150.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC007 - Project Search</b>											
<b>Org: UCEDUC - Education</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	21,100.02	21,100.02	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	21,935.19	0.00	21,935.19	(21,935.19)	0.00	0.00	20,300.05
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,535.19</b>	<b>0.00</b>	<b>22,535.19</b>	<b>(22,535.19)</b>	<b>21,500.02</b>	<b>21,500.02</b>	<b>20,850.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,893.01	0.00	1,893.01	(1,893.01)	1,772.38	1,772.38	1,751.36
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,893.01</b>	<b>0.00</b>	<b>1,893.01</b>	<b>(1,893.01)</b>	<b>1,772.38</b>	<b>1,772.38</b>	<b>1,751.36</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	371.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,097.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	507.70	0.00	507.70	(507.70)	0.00	0.00	350.05
711000	Purchasing Cards	0.00	0.00	0.00	8,946.98	0.00	8,946.98	(8,946.98)	10,208.81	10,208.81	12,466.37
711100	Supplies-General	0.00	0.00	0.00	1,511.90	0.00	1,511.90	(1,511.90)	413.35	413.35	154.70
713000	Printing & Copying-General	0.00	0.00	0.00	40.70	0.00	40.70	(40.70)	147.27	147.27	73.64
716120	Rentals-Property or Room	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,950.00	0.00	16,950.00	(16,950.00)	10,689.41	10,689.41	12,390.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00	500.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.95	60.95	205.23
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,957.28</b>	<b>0.00</b>	<b>30,957.28</b>	<b>(30,957.28)</b>	<b>27,102.79</b>	<b>27,102.79</b>	<b>28,857.99</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.00	1,072.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072.00</b>	<b>1,072.00</b>	<b>0.00</b>
<b>Total Org: UCEDUC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,385.48</b>	<b>0.00</b>	<b>55,385.48</b>	<b>(55,385.48)</b>	<b>51,447.19</b>	<b>51,447.19</b>	<b>51,459.40</b>
<b>Total Fund: 1DC007</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,385.48</b>	<b>0.00</b>	<b>55,385.48</b>	<b>(55,385.48)</b>	<b>51,447.19</b>	<b>51,447.19</b>	<b>51,459.40</b>



<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC008 - R/W Newsletter										
Org: UCEDJR - PI Judith Robb										
Account Pool: 61 - Salaries and Wages										
61SNSH Student Labor										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subtotal Account Pool: 61										
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Total Org: UCEDJR										

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC008 - R/W Newsletter</b>												
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	930.26	0.00	930.26	(930.26)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.26</b>	<b>0.00</b>	<b>930.26</b>	<b>(930.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.26</b>	<b>0.00</b>	<b>930.26</b>	<b>(930.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DC008</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>930.26</b>	<b>0.00</b>	<b>930.26</b>	<b>(930.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC009 - Reach for the Stars Program</b>											
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,292.56	0.00	3,292.56	(3,292.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,292.56</b>	<b>0.00</b>	<b>3,292.56</b>	<b>(3,292.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,292.56</b>	<b>0.00</b>	<b>3,292.56</b>	<b>(3,292.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC009</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,292.56</b>	<b>0.00</b>	<b>3,292.56</b>	<b>(3,292.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC010 - Cambridge Univ in England</b>											
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	(124.80)	0.00	0.00	0.00	0.00	(124.80)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(678.72)	0.00	0.00	0.00	0.00	(678.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(803.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(803.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	(345.52)	0.00	0.00	0.00	0.00	(345.52)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(345.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UC0PPB</b>	<b>0.00</b>	<b>(1,149.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,149.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC010 - Cambridge Univ in England</b>												
<b>Org: UCENCB - Cambridge Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,000.09	0.00	3,000.09	(3,000.09)	2,998.00	2,998.00	2,999.91	2,999.91
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,850.04	0.00	19,850.04	(19,850.04)	27,850.06	27,850.06	20,377.77	20,377.77
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,000.02	0.00	11,000.02	(11,000.02)	0.00	0.00	0.00	0.00
615F10	PAT	2,804.75	2,929.55	0.00	2,301.55	0.00	2,301.55	628.00	2,804.71	2,804.71	2,864.28	2,864.28
617F10	Operating Staff	14,759.23	15,437.95	0.00	15,491.16	0.00	15,491.16	(53.21)	14,759.16	14,759.16	14,306.92	14,306.92
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	619.79	0.00	619.79	(619.79)	589.90	589.90	286.09	286.09
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,011.49	3,011.49
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.10	815.10	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	332.40	0.00	332.40	(332.40)	580.82	580.82	176.51	176.51
<b>Subtotal Account Pool: 61</b>		<b>17,563.98</b>	<b>18,367.50</b>	<b>0.00</b>	<b>52,959.05</b>	<b>0.00</b>	<b>52,959.05</b>	<b>(34,591.55)</b>	<b>50,397.75</b>	<b>50,397.75</b>	<b>44,022.97</b>	<b>44,022.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,552.51	7,898.03	0.00	8,940.82	0.00	8,940.82	(1,042.79)	8,471.49	8,471.49	8,076.43	8,076.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,643.53	0.00	2,643.53	(2,643.53)	2,457.34	2,457.34	1,988.63	1,988.63
<b>Subtotal Account Pool: 65</b>		<b>7,552.51</b>	<b>7,898.03</b>	<b>0.00</b>	<b>11,584.35</b>	<b>0.00</b>	<b>11,584.35</b>	<b>(3,686.32)</b>	<b>10,928.83</b>	<b>10,928.83</b>	<b>10,065.06</b>	<b>10,065.06</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,372.49	15,372.49	16,048.37	16,048.37
710200	Foreign Travel	0.00	0.00	0.00	27,299.85	0.00	27,299.85	(27,299.85)	6,030.95	6,030.95	6,145.49	6,145.49
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298.56	1,298.56	829.05	829.05
711000	Purchasing Cards	0.00	0.00	0.00	4,665.27	0.00	4,665.27	(4,665.27)	5,865.25	5,865.25	3,472.25	3,472.25
711100	Supplies-General	294,883.51	294,883.51	0.00	4,549.69	0.00	4,549.69	290,333.82	2,987.66	2,987.66	1,281.45	1,281.45
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	180,935.60	0.00	180,935.60	(180,935.60)	16,240.32	16,240.32	9,902.94	9,902.94
713000	Printing & Copying-General	0.00	0.00	0.00	7,610.60	0.00	7,610.60	(7,610.60)	7,881.12	7,881.12	7,759.28	7,759.28
714000	Postage-General	0.00	0.00	0.00	3,348.24	0.00	3,348.24	(3,348.24)	3,617.23	3,617.23	3,138.75	3,138.75
714020	Postage-Labeling	0.00	0.00	0.00	516.44	0.00	516.44	(516.44)	606.43	606.43	513.37	513.37
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	49.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,333.45	0.00	8,333.45	(8,333.45)	540.00	540.00	595.35	595.35
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	27,500.00	0.00	27,500.00	(27,500.00)	0.00	0.00	29,900.00	29,900.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.32	89.32	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,607.67	1,607.67	2,352.39	2,352.39
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.91	0.00	16.91	(16.91)	26.84	26.84	53.70	53.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,523.36	0.00	5,523.36	(5,523.36)	5,388.71	5,388.71	3,155.34	3,155.34
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.19	457.19	216.00	216.00
71C110	Advertsing-Print	0.00	0.00	0.00	390.75	0.00	390.75	(390.75)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(0.19)	0.00	(0.19)	0.19	185,354.16	185,354.16	209,668.31	209,668.31
<b>Subtotal Account Pool: 71</b>		<b>294,883.51</b>	<b>294,883.51</b>	<b>0.00</b>	<b>270,689.97</b>	<b>0.00</b>	<b>270,689.97</b>	<b>24,193.54</b>	<b>253,413.40</b>	<b>253,413.40</b>	<b>295,032.04</b>	<b>295,032.04</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	102,906.82	0.00	102,906.82	(102,906.82)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,906.82</b>	<b>0.00</b>	<b>102,906.82</b>	<b>(102,906.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENCB</b>		<b>320,000.00</b>	<b>321,149.04</b>	<b>0.00</b>	<b>439,140.19</b>	<b>0.00</b>	<b>439,140.19</b>	<b>(117,991.15)</b>	<b>315,739.98</b>	<b>315,739.98</b>	<b>349,120.07</b>	<b>349,120.07</b>
<b>Total Fund: 1DC010</b>		<b>320,000.00</b>	<b>320,000.00</b>	<b>0.00</b>	<b>439,140.19</b>	<b>0.00</b>	<b>439,140.19</b>	<b>(119,140.19)</b>	<b>315,739.98</b>	<b>315,739.98</b>	<b>349,120.07</b>	<b>349,120.07</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC012 - English Graduate Organization</b>											
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.90	350.90	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.90</b>	<b>350.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.90</b>	<b>350.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC012</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.90</b>	<b>350.90</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC013 - UNH London Program</b>												
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10 Operating Staff	0.00	(678.18)	0.00	0.00	0.00	0.00	(678.18)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(678.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(678.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(291.62)	0.00	0.00	0.00	0.00	(291.62)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(291.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(291.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UC0PPB</b>	<b>0.00</b>	<b>(969.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(969.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC013 - UNH London Program</b>												
<b>Org: UCLNDN - London Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,998.50	0.00	17,998.50	(17,998.50)	(11,900.44)	(11,900.44)	23,899.68	23,899.68
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	3,150.00	0.00	3,150.00	(3,150.00)	6,576.95	6,576.95	6,936.95	6,936.95
617F10	Operating Staff	14,747.42	15,425.60	0.00	15,478.95	0.00	15,478.95	(53.35)	14,747.49	14,747.49	14,295.53	14,295.53
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	619.34	0.00	619.34	(619.34)	589.45	589.45	285.70	285.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.09	815.09	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	311.40	0.00	311.40	(311.40)	535.93	535.93	1,064.80	1,064.80
<b>Subtotal Account Pool: 61</b>		<b>14,747.42</b>	<b>15,425.60</b>	<b>0.00</b>	<b>37,922.19</b>	<b>0.00</b>	<b>37,922.19</b>	<b>(22,496.59)</b>	<b>11,364.47</b>	<b>11,364.47</b>	<b>46,482.66</b>	<b>46,482.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,341.39	6,633.01	0.00	14,395.36	0.00	14,395.36	(7,762.35)	1,387.66	1,387.66	15,284.81	15,284.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	316.59	0.00	316.59	(316.59)	670.40	670.40	606.62	606.62
<b>Subtotal Account Pool: 65</b>		<b>6,341.39</b>	<b>6,633.01</b>	<b>0.00</b>	<b>14,711.95</b>	<b>0.00</b>	<b>14,711.95</b>	<b>(8,078.94)</b>	<b>2,058.06</b>	<b>2,058.06</b>	<b>15,891.43</b>	<b>15,891.43</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.00	595.00
710200	Foreign Travel	0.00	0.00	0.00	5,173.74	0.00	5,173.74	(5,173.74)	1,080.09	1,080.09	3,417.95	3,417.95
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,223.25	1,223.25
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,866.00	607,866.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	12,486.94	0.00	12,486.94	(12,486.94)	11,618.21	11,618.21	13,919.24	13,919.24
711100	Supplies-General	618,911.19	618,911.19	0.00	474.25	0.00	474.25	618,436.94	1,151.55	1,151.55	2,550.00	2,550.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.25	338.25	2,280.00	2,280.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,948.83	0.00	1,948.83	(1,948.83)	2,803.89	2,803.89	2,595.23	2,595.23
714000	Postage-General	0.00	0.00	0.00	1,399.70	0.00	1,399.70	(1,399.70)	1,740.47	1,740.47	2,294.88	2,294.88
714020	Postage-Labeling	0.00	0.00	0.00	2,236.47	0.00	2,236.47	(2,236.47)	1,243.69	1,243.69	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	49.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	656,057.94	0.00	656,057.94	(656,057.94)	23,548.71	23,548.71	25,147.27	25,147.27
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	30.00	30.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666,027.00	666,027.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	151.80	151.80	151.80	151.80
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.81	0.00	32.81	(32.81)	57.45	57.45	183.29	183.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	162.00	162.00	174.75	174.75
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00	216.00	216.00
71C110	Advertsing-Print	0.00	0.00	0.00	426.39	0.00	426.39	(426.39)	0.00	0.00	275.63	275.63
<b>Subtotal Account Pool: 71</b>		<b>618,911.19</b>	<b>618,911.19</b>	<b>0.00</b>	<b>680,531.37</b>	<b>0.00</b>	<b>680,531.37</b>	<b>(61,620.18)</b>	<b>652,209.61</b>	<b>652,209.61</b>	<b>721,081.29</b>	<b>721,081.29</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,807.60)	0.00	(1,807.60)	1,807.60	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,807.60)</b>	<b>0.00</b>	<b>(1,807.60)</b>	<b>1,807.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCLNDN</b>		<b>640,000.00</b>	<b>640,969.80</b>	<b>0.00</b>	<b>731,357.91</b>	<b>0.00</b>	<b>731,357.91</b>	<b>(90,388.11)</b>	<b>665,632.14</b>	<b>665,632.14</b>	<b>783,455.38</b>	<b>783,455.38</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC013 - UNH London Program</b>											
<b>Org: UCMUSI - Music</b>											
<b>Account Pool: 71 - Support</b>											
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC013</b>	<b>640,000.00</b>	<b>640,000.00</b>	<b>0.00</b>	<b>731,357.91</b>	<b>0.00</b>	<b>731,357.91</b>	<b>(91,357.91)</b>	<b>665,632.14</b>	<b>665,632.14</b>	<b>783,455.38</b>	<b>783,455.38</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 1DC014 - Family Violence Research Confe</b>												
<b>Org: UCFRL0 - Family Research Lab</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,629.77	0.00	8,629.77	(8,629.77)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,149.53	0.00	9,149.53	(9,149.53)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	700.00	700.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	11,650.25	0.00	11,650.25	(11,650.25)	12,386.69	12,386.69	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,083.90	0.00	1,083.90	(1,083.90)	75.00	75.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,581.46	0.00	3,581.46	(3,581.46)	2,081.37	2,081.37	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,112.03	0.00	12,112.03	(12,112.03)	9,655.94	9,655.94	28,778.63	28,778.63
61SNSH	Student Labor	0.00	0.00	0.00	604.00	0.00	604.00	(604.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,110.94</b>	<b>0.00</b>	<b>47,110.94</b>	<b>(47,110.94)</b>	<b>24,899.00</b>	<b>24,899.00</b>	<b>28,778.63</b>	<b>28,778.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,720.47	0.00	8,720.47	(8,720.47)	5,103.44	5,103.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,203.05	0.00	2,203.05	(2,203.05)	1,051.03	1,051.03	2,417.41	2,417.41
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,923.52</b>	<b>0.00</b>	<b>10,923.52</b>	<b>(10,923.52)</b>	<b>6,154.47</b>	<b>6,154.47</b>	<b>2,417.41</b>	<b>2,417.41</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	4,112.98	0.00	4,112.98	(4,112.98)	5,368.24	5,368.24	6,754.47	6,754.47
710100	Out-of-State Travel	0.00	0.00	0.00	2,095.66	0.00	2,095.66	(2,095.66)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.79	1,333.79	3,819.88	3,819.88
711100	Supplies-General	0.00	0.00	0.00	5,268.71	0.00	5,268.71	(5,268.71)	4,713.22	4,713.22	5,059.51	5,059.51
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00	95.25	95.25
713000	Printing & Copying-General	0.00	0.00	0.00	6,315.68	0.00	6,315.68	(6,315.68)	5,348.63	5,348.63	3,310.56	3,310.56
714000	Postage-General	0.00	0.00	0.00	5,543.21	0.00	5,543.21	(5,543.21)	4,981.04	4,981.04	6,849.05	6,849.05
714030	Postage-Express Mail	0.00	0.00	0.00	47.46	0.00	47.46	(47.46)	22.10	22.10	263.20	263.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,701.80	5,701.80
716100	Rentals & Leases-General	0.00	0.00	0.00	5,156.56	0.00	5,156.56	(5,156.56)	5,908.40	5,908.40	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	978.92	0.00	978.92	(978.92)	846.77	846.77	368.10	368.10
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	22.54	0.00	22.54	(22.54)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,202.62	0.00	1,202.62	(1,202.62)	1,360.85	1,360.85	1,787.81	1,787.81
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80	0.15	0.15
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.79	54.79	125.41	125.41
717200	Other Professional Services-General	0.00	0.00	0.00	1,830.00	0.00	1,830.00	(1,830.00)	2,725.00	2,725.00	5,589.29	5,589.29
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,375.00	0.00	1,375.00	(1,375.00)	1,975.00	1,975.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,199.04	0.00	1,199.04	(1,199.04)	1,199.04	1,199.04	1,189.75	1,189.75
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	65.00	65.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.22	0.00	57.22	(57.22)	44.44	44.44	133.21	133.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,921.58	0.00	33,921.58	(33,921.58)	35,067.85	35,067.85	22,240.54	22,240.54
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,362.18</b>	<b>0.00</b>	<b>70,362.18</b>	<b>(70,362.18)</b>	<b>71,918.96</b>	<b>71,918.96</b>	<b>64,602.98</b>	<b>64,602.98</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380.00</b>	<b>380.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	(5,982.00)	0.00	(5,982.00)	5,982.00	(7,080.00)	(7,080.00)	(8,150.00)	(8,150.00)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,982.00)</b>	<b>0.00</b>	<b>(5,982.00)</b>	<b>5,982.00</b>	<b>(7,080.00)</b>	<b>(7,080.00)</b>	<b>(8,150.00)</b>	<b>(8,150.00)</b>
<b>Total Org: UCFRL0</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,414.64</b>	<b>0.00</b>	<b>122,414.64</b>	<b>(122,414.64)</b>	<b>96,272.43</b>	<b>96,272.43</b>	<b>87,649.02</b>	<b>87,649.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Total Fund: 1DC014	0.00	0.00	0.00	122,414.64	0.00	122,414.64	(122,414.64)	96,272.43	96,272.43	87,649.02	87,649.02

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC015 - Journal of American Folklore</b>											
<b>Org: UCHCTR - Humanities Cente</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	256.04	0.00	256.04	(256.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256.04</b>	<b>0.00</b>	<b>256.04</b>	<b>(256.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHCTR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256.04</b>	<b>0.00</b>	<b>256.04</b>	<b>(256.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC015</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256.04</b>	<b>0.00</b>	<b>256.04</b>	<b>(256.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC016 - Humanities Ctr Project Account</b>												
<b>Org: UCHCTR - Humanities Cente</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	6,580.31	0.00	6,580.31	(6,580.31)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,580.31</b>	<b>0.00</b>	<b>6,580.31</b>	<b>(6,580.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCHCTR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,580.31</b>	<b>0.00</b>	<b>6,580.31</b>	<b>(6,580.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC016 - Humanities Ctr Project Account</b>											
<b>Org: UCTJAZ - Traditional Jazz Program</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTJAZ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC016</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,580.31</b>	<b>0.00</b>	<b>6,580.31</b>	<b>(6,580.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC018 - Budapest Univ Econ Sci Exchange</b>												
<b>Org: UCBPST - Budapest Exchange Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,245.64	0.00	5,245.64	(5,245.64)	5,313.50	5,313.50	5,356.93	5,356.93
611F60	Faculty NTT Research	0.00	0.00	0.00	4,955.00	0.00	4,955.00	(4,955.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,200.64</b>	<b>0.00</b>	<b>10,200.64</b>	<b>(10,200.64)</b>	<b>5,313.50</b>	<b>5,313.50</b>	<b>5,356.93</b>	<b>5,356.93</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,386.30	0.00	4,386.30	(4,386.30)	2,189.20	2,189.20	2,142.77	2,142.77
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,386.30</b>	<b>0.00</b>	<b>4,386.30</b>	<b>(4,386.30)</b>	<b>2,189.20</b>	<b>2,189.20</b>	<b>2,142.77</b>	<b>2,142.77</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	52.33	0.00	52.33	(52.33)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	862.52	0.00	862.52	(862.52)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,840.58	0.00	3,840.58	(3,840.58)	7,046.16	7,046.16	1,295.40	1,295.40
710220	Foreign Travel-Course Related	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,716.96	25,716.96	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	26,619.12	0.00	26,619.12	(26,619.12)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8,709.32	0.00	8,709.32	(8,709.32)	6,098.50	6,098.50	4,662.07	4,662.07
711100	Supplies-General	0.00	0.00	0.00	1,310.13	0.00	1,310.13	(1,310.13)	227.65	227.65	725.00	725.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.20	745.20	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	232.60	0.00	232.60	(232.60)	359.92	359.92	746.56	746.56
714000	Postage-General	0.00	0.00	0.00	83.50	0.00	83.50	(83.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	454.01	0.00	454.01	(454.01)	1,139.24	1,139.24	167.99	167.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,903.68	4,903.68	19,351.85	19,351.85
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,978.71	2,978.71	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,474.00	0.00	12,474.00	(12,474.00)	12,510.00	12,510.00	12,350.00	12,350.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	5,001.34	5,001.34	3,200.17	3,200.17
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.57	0.00	180.57	(180.57)	1,979.52	1,979.52	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.00	212.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	300.92	300.92	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,928.68</b>	<b>0.00</b>	<b>59,928.68</b>	<b>(59,928.68)</b>	<b>69,219.80</b>	<b>69,219.80</b>	<b>42,499.04</b>	<b>42,499.04</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	31,198.38	0.00	31,198.38	(31,198.38)	7,612.00	7,612.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,198.38</b>	<b>0.00</b>	<b>31,198.38</b>	<b>(31,198.38)</b>	<b>7,612.00</b>	<b>7,612.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCBPST</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,764.00</b>	<b>0.00</b>	<b>105,764.00</b>	<b>(105,764.00)</b>	<b>84,334.50</b>	<b>84,334.50</b>	<b>49,998.74</b>	<b>49,998.74</b>
<b>Total Fund: 1DC018</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,764.00</b>	<b>0.00</b>	<b>105,764.00</b>	<b>(105,764.00)</b>	<b>84,334.50</b>	<b>84,334.50</b>	<b>49,998.74</b>	<b>49,998.74</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC019 - Andrew Post Graduation Res</b>											
<b>Org: UCIPSR - Inst for Policy &amp; Social Science Re</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	707.85	0.00	707.85	(707.85)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.39	0.00	0.39	(0.39)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.24</b>	<b>0.00</b>	<b>708.24</b>	<b>(708.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.24</b>	<b>0.00</b>	<b>708.24</b>	<b>(708.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC019</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>708.24</b>	<b>0.00</b>	<b>708.24</b>	<b>(708.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC020 - Replication Study On Violence</b>												
<b>Org: UCIPSR - Inst for Policy &amp; Social Science Re</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.38	34.38	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	2,278.13	2,278.13	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	2,097.00	2,097.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	70.10	70.10	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>689.00</b>	<b>0.00</b>	<b>689.00</b>	<b>(689.00)</b>	<b>4,479.61</b>	<b>4,479.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.85	0.00	21.85	(21.85)	194.27	194.27	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.85</b>	<b>0.00</b>	<b>21.85</b>	<b>(21.85)</b>	<b>194.27</b>	<b>194.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.90	208.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	352.83	352.83	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	875.89	0.00	875.89	(875.89)	3,538.43	3,538.43	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.27	41.27	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.89</b>	<b>0.00</b>	<b>2,441.89</b>	<b>(2,441.89)</b>	<b>5,641.82</b>	<b>5,641.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPSR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,152.74</b>	<b>0.00</b>	<b>3,152.74</b>	<b>(3,152.74)</b>	<b>10,315.70</b>	<b>10,315.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC020</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,152.74</b>	<b>0.00</b>	<b>3,152.74</b>	<b>(3,152.74)</b>	<b>10,315.70</b>	<b>10,315.70</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC021 - Omnibus Surveys-IPSSR</b>												
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10 PAT	0.00	(3,949.93)	0.00	0.00	0.00	0.00	(3,949.93)	0.00	0.00	0.00	0.00	
617F10 Operating Staff	0.00	(453.39)	0.00	0.00	0.00	0.00	(453.39)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(4,403.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,403.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,893.43)	0.00	0.00	0.00	0.00	(1,893.43)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(1,893.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,893.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UC0PPB</b>	<b>0.00</b>	<b>(6,296.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,296.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC021 - Omnibus Surveys-IPSSR</b>												
<b>Org: UCSCCTR - Survey Center</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	30,000.20	0.00	30,000.20	(0.20)	0.00	0.00	0.00	0.00
615F10	PAT	122,480.00	126,429.93	0.00	105,990.75	0.00	105,990.75	20,439.18	101,321.45	101,321.45	88,247.88	88,247.88
617F10	Operating Staff	14,069.25	14,522.64	0.00	13,810.76	0.00	13,810.76	711.88	13,924.00	13,924.00	(598.84)	(598.84)
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.56	189.56	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	639.40	0.00	639.40	(639.40)	2,294.99	2,294.99	18.12	18.12
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1,046.77	0.00	1,046.77	(1,046.77)	960.78	960.78	417.65	417.65
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	53,145.05	0.00	53,145.05	(53,145.05)	44,754.97	44,754.97	26,850.07	26,850.07
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	263.08	0.00	263.08	(263.08)	163.88	163.88	96.58	96.58
61SNSH	Student Labor	0.00	0.00	0.00	64,736.87	0.00	64,736.87	(64,736.87)	71,618.39	71,618.39	64,677.19	64,677.19
61SNWS	College Work Study	0.00	0.00	0.00	7,550.21	0.00	7,550.21	(7,550.21)	6,633.99	6,633.99	9,331.74	9,331.74
<b>Subtotal Account Pool: 61</b>		<b>166,549.25</b>	<b>170,952.57</b>	<b>0.00</b>	<b>277,183.09</b>	<b>0.00</b>	<b>277,183.09</b>	<b>(106,230.52)</b>	<b>241,862.01</b>	<b>241,862.01</b>	<b>189,040.39</b>	<b>189,040.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	71,616.18	73,509.61	0.00	64,414.47	0.00	64,414.47	9,095.14	47,481.04	47,481.04	35,105.06	35,105.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,605.56	0.00	4,605.56	(4,605.56)	4,048.97	4,048.97	2,291.92	2,291.92
<b>Subtotal Account Pool: 65</b>		<b>71,616.18</b>	<b>73,509.61</b>	<b>0.00</b>	<b>69,020.03</b>	<b>0.00</b>	<b>69,020.03</b>	<b>4,489.58</b>	<b>51,530.01</b>	<b>51,530.01</b>	<b>37,396.98</b>	<b>37,396.98</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	56.54	0.00	56.54	(56.54)	149.23	149.23	26.26	26.26
710100	Out-of-State Travel	0.00	0.00	0.00	554.80	0.00	554.80	(554.80)	0.00	0.00	2,070.62	2,070.62
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.94	1,723.94	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	22.26	0.00	22.26	(22.26)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
711100	Supplies-General	11,834.57	11,834.57	0.00	27,009.46	0.00	27,009.46	(15,174.89)	19,446.12	19,446.12	20,430.46	20,430.46
713000	Printing & Copying-General	0.00	0.00	0.00	3,139.52	0.00	3,139.52	(3,139.52)	2,166.03	2,166.03	861.86	861.86
714000	Postage-General	0.00	0.00	0.00	4,998.74	0.00	4,998.74	(4,998.74)	5,037.35	5,037.35	902.84	902.84
714020	Postage-Labeling	0.00	0.00	0.00	408.61	0.00	408.61	(408.61)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.45	22.45
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,046.00	0.00	1,046.00	(1,046.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	161,701.88	0.00	161,701.88	(161,701.88)	10,570.50	10,570.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62.92)	(62.92)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,853.88	0.00	9,853.88	(9,853.88)	9,298.26	9,298.26	9,204.57	9,204.57
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	45.00	45.00	265.00	265.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13,305.69	0.00	13,305.69	(13,305.69)	12,252.10	12,252.10	18,875.28	18,875.28
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.54	0.00	24.54	(24.54)	0.00	0.00	25.76	25.76
719200	Employee Recruiting-General	0.00	0.00	0.00	101.28	0.00	101.28	(101.28)	56.76	56.76	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(330,199.00)	0.00	(330,199.00)	330,199.00	(68,885.00)	(68,885.00)	(67,610.00)	(67,610.00)
<b>Subtotal Account Pool: 71</b>		<b>11,834.57</b>	<b>11,834.57</b>	<b>0.00</b>	<b>(107,735.80)</b>	<b>0.00</b>	<b>(107,735.80)</b>	<b>119,570.37</b>	<b>(8,139.71)</b>	<b>(8,139.71)</b>	<b>(14,967.82)</b>	<b>(14,967.82)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSCCTR</b>		<b>250,000.00</b>	<b>256,296.75</b>	<b>0.00</b>	<b>238,467.32</b>	<b>0.00</b>	<b>238,467.32</b>	<b>17,829.43</b>	<b>285,252.31</b>	<b>285,252.31</b>	<b>211,469.55</b>	<b>211,469.55</b>
<b>Total Fund: 1DC021</b>		<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>238,467.32</b>	<b>0.00</b>	<b>238,467.32</b>	<b>11,532.68</b>	<b>285,252.31</b>	<b>285,252.31</b>	<b>211,469.55</b>	<b>211,469.55</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC022 - Junior Yr Abroad-Dijon</b>											
<b>Org: UCFI00 - French &amp; Italian</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	452.50	452.50	122.50	122.50
611PXT [NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.01	1,500.01	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>(100.00)</b>	<b>1,952.51</b>	<b>1,952.51</b>	<b>122.50</b>	<b>122.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	164.01	164.01	10.29	10.29
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.40</b>	<b>0.00</b>	<b>8.40</b>	<b>(8.40)</b>	<b>164.01</b>	<b>164.01</b>	<b>10.29</b>	<b>10.29</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	64.80	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,436.11	0.00	1,436.11	(1,436.11)	1,319.40	1,319.40	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	2,065.26	0.00	2,065.26	(2,065.26)	2,940.72	2,940.72	744.29	744.29
711100 Supplies-General	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	292.69	292.69	289.95	289.95
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,431.60	2,431.60	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	44.88	0.00	44.88	(44.88)	0.00	0.00	4.90	4.90
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.34	38.34
716120 Rentals-Property or Room	0.00	0.00	0.00	3,735.86	0.00	3,735.86	(3,735.86)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,165.31	0.00	11,165.31	(11,165.31)	3,874.11	3,874.11	0.00	0.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.59	815.59	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,302.66	0.00	1,302.66	(1,302.66)	1,356.26	1,356.26	3,390.73	3,390.73
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.85	0.00	37.85	(37.85)	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	266.44	0.00	266.44	(266.44)	895.76	895.76	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27,398.88	0.00	27,398.88	(27,398.88)	5,504.00	5,504.00	5,387.79	5,387.79
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,608.25</b>	<b>0.00</b>	<b>47,608.25</b>	<b>(47,608.25)</b>	<b>19,494.93</b>	<b>19,494.93</b>	<b>9,856.00</b>	<b>9,856.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	24,195.94	0.00	24,195.94	(24,195.94)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,195.94</b>	<b>0.00</b>	<b>24,195.94</b>	<b>(24,195.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFI00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,912.59</b>	<b>0.00</b>	<b>71,912.59</b>	<b>(71,912.59)</b>	<b>21,611.45</b>	<b>21,611.45</b>	<b>9,988.79</b>	<b>9,988.79</b>
<b>Total Fund: 1DC022</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,912.59</b>	<b>0.00</b>	<b>71,912.59</b>	<b>(71,912.59)</b>	<b>21,611.45</b>	<b>21,611.45</b>	<b>9,988.79</b>	<b>9,988.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC023 - Study Abroad Granada</b>											
<b>Org: UCSPAN - Spanish</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,143.20	7,143.20
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	14,161.90	14,161.90	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,161.90</b>	<b>14,161.90</b>	<b>7,143.20</b>	<b>7,143.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	5,834.70	5,834.70	2,857.30	2,857.30
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,834.70</b>	<b>5,834.70</b>	<b>2,857.30</b>	<b>2,857.30</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.89	574.89
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	309.98	309.98	204.36	204.36
710305	Registration Fees-Other	0.00	0.00	0.00	7,600.00	0.00	7,600.00	(7,600.00)	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,480.80	0.00	1,480.80	(1,480.80)	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	25.06	0.00	25.06	(25.06)	63.69	63.69	83.73
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	156,389.00	0.00	156,389.00	(156,389.00)	266,575.00	266,575.00	191,560.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,494.86</b>	<b>0.00</b>	<b>165,494.86</b>	<b>(165,494.86)</b>	<b>266,948.67</b>	<b>266,948.67</b>	<b>192,422.98</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	4,291.35	0.00	4,291.35	(4,291.35)	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,291.35</b>	<b>0.00</b>	<b>4,291.35</b>	<b>(4,291.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSPAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,786.21</b>	<b>0.00</b>	<b>169,786.21</b>	<b>(169,786.21)</b>	<b>286,945.27</b>	<b>286,945.27</b>	<b>203,923.48</b>
<b>Total Fund: 1DC023</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,786.21</b>	<b>0.00</b>	<b>169,786.21</b>	<b>(169,786.21)</b>	<b>286,945.27</b>	<b>286,945.27</b>	<b>203,923.48</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC025 - Brest France Study Abroad Prog</b>												
<b>Org: UCFI00 - French &amp; Italian</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710200 Foreign Travel	0.00	0.00	0.00	873.41	0.00	873.41	(873.41)	0.00	0.00	0.00	0.00	
711000 Purchasing Cards	0.00	0.00	0.00	4,817.16	0.00	4,817.16	(4,817.16)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.98	200.98	0.00	0.00	
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.47	119.47	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	189.68	0.00	189.68	(189.68)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,880.25</b>	<b>0.00</b>	<b>5,880.25</b>	<b>(5,880.25)</b>	<b>200.98</b>	<b>200.98</b>	<b>119.47</b>	<b>119.47</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	270.96	0.00	270.96	(270.96)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270.96</b>	<b>0.00</b>	<b>270.96</b>	<b>(270.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCFI00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,151.21</b>	<b>0.00</b>	<b>6,151.21</b>	<b>(6,151.21)</b>	<b>200.98</b>	<b>200.98</b>	<b>119.47</b>	<b>119.47</b>	
<b>Total Fund: 1DC025</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,151.21</b>	<b>0.00</b>	<b>6,151.21</b>	<b>(6,151.21)</b>	<b>200.98</b>	<b>200.98</b>	<b>119.47</b>	<b>119.47</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC027 - UNH Band Activities</b>												
<b>Org: UCBAND - Band</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
711000	Purchasing Cards	0.00	0.00	0.00	(10.00)	0.00	(10.00)	10.00	1,072.79	1,072.79	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(570.00)	0.00	(570.00)	570.00	(86.00)	(86.00)	(153.00)	(153.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.65	612.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(580.00)</b>	<b>0.00</b>	<b>(580.00)</b>	<b>580.00</b>	<b>1,599.44</b>	<b>1,599.44</b>	<b>(78.00)</b>	<b>(78.00)</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	21,134.61	0.00	21,134.61	(21,134.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,134.61</b>	<b>0.00</b>	<b>21,134.61</b>	<b>(21,134.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCBAND</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,554.61</b>	<b>0.00</b>	<b>20,554.61</b>	<b>(20,554.61)</b>	<b>1,599.44</b>	<b>1,599.44</b>	<b>(78.00)</b>	<b>(78.00)</b>
<b>Total Fund: 1DC027</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,554.61</b>	<b>0.00</b>	<b>20,554.61</b>	<b>(20,554.61)</b>	<b>1,599.44</b>	<b>1,599.44</b>	<b>(78.00)</b>	<b>(78.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC028 - Spaulding Fund Cultural Events</b>												
<b>Org: UCCELB - Celebrity Series</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	692.50	692.50	0.00	0.00	0.00	0.00	692.50	0.00	0.00	0.00	0.00
617F10	Operating Staff	819.00	819.00	0.00	0.00	0.00	0.00	819.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.75	118.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30,000.10	0.00	30,000.10	(30,000.10)	28,160.74	28,160.74	27,897.70	27,897.70
<b>Subtotal Account Pool: 61</b>		<b>1,511.50</b>	<b>1,511.50</b>	<b>0.00</b>	<b>30,000.10</b>	<b>0.00</b>	<b>30,000.10</b>	<b>(28,488.60)</b>	<b>28,279.49</b>	<b>28,279.49</b>	<b>27,897.70</b>	<b>27,897.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	649.95	649.95	0.00	0.00	0.00	0.00	649.95	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,519.92	0.00	2,519.92	(2,519.92)	2,375.48	2,375.48	2,343.41	2,343.41
<b>Subtotal Account Pool: 65</b>		<b>649.95</b>	<b>649.95</b>	<b>0.00</b>	<b>2,519.92</b>	<b>0.00</b>	<b>2,519.92</b>	<b>(1,869.97)</b>	<b>2,375.48</b>	<b>2,375.48</b>	<b>2,343.41</b>	<b>2,343.41</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCCELB</b>		<b>2,161.45</b>	<b>2,161.45</b>	<b>0.00</b>	<b>32,520.02</b>	<b>0.00</b>	<b>32,520.02</b>	<b>(30,358.57)</b>	<b>30,654.97</b>	<b>30,654.97</b>	<b>30,241.11</b>	<b>30,241.11</b>
<b>Total Fund: 1DC028</b>		<b>2,161.45</b>	<b>2,161.45</b>	<b>0.00</b>	<b>32,520.02</b>	<b>0.00</b>	<b>32,520.02</b>	<b>(30,358.57)</b>	<b>30,654.97</b>	<b>30,654.97</b>	<b>30,241.11</b>	<b>30,241.11</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC029 - Heidegger Conference</b>											
<b>Org: UCPHIL - Philosophy</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	55.42	0.00	55.42	(55.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.42</b>	<b>0.00</b>	<b>55.42</b>	<b>(55.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPHIL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.42</b>	<b>0.00</b>	<b>55.42</b>	<b>(55.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC029</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.42</b>	<b>0.00</b>	<b>55.42</b>	<b>(55.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC030 - Man in the World Journal</b>											
<b>Org: UCPHIL - Philosophy</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,585.00	2,585.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,585.00</b>	<b>2,585.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.14	217.14
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.14</b>	<b>217.14</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	1,109.92	1,109.92	1,624.56	1,624.56
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.97	179.97
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.70	123.70
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>(375.00)</b>	<b>1,109.92</b>	<b>1,109.92</b>	<b>1,928.23</b>	<b>1,928.23</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	28.53	0.00	28.53	(28.53)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.53</b>	<b>0.00</b>	<b>28.53</b>	<b>(28.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPHIL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.53</b>	<b>0.00</b>	<b>403.53</b>	<b>(403.53)</b>	<b>1,109.92</b>	<b>1,109.92</b>	<b>4,730.37</b>	<b>4,730.37</b>
<b>Total Fund: 1DC030</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.53</b>	<b>0.00</b>	<b>403.53</b>	<b>(403.53)</b>	<b>1,109.92</b>	<b>1,109.92</b>	<b>4,730.37</b>	<b>4,730.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC031 - London Experience</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	275.48	0.00	275.48	(275.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.48</b>	<b>0.00</b>	<b>275.48</b>	<b>(275.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.48</b>	<b>0.00</b>	<b>275.48</b>	<b>(275.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC031</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.48</b>	<b>0.00</b>	<b>275.48</b>	<b>(275.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC032 - Mask &amp; Dagger Korean Trip</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1.60	0.00	1.60	(1.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.60</b>	<b>0.00</b>	<b>1.60</b>	<b>(1.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.60</b>	<b>0.00</b>	<b>1.60</b>	<b>(1.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC032</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.60</b>	<b>0.00</b>	<b>1.60</b>	<b>(1.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC033 - Hire Faculty for Underrep Group</b>												
<b>Org: UCDEAN - Dean's Office</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	24,475.41	0.00	24,475.41	(24,475.41)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,475.41</b>	<b>0.00</b>	<b>24,475.41</b>	<b>(24,475.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,524.48	0.00	10,524.48	(10,524.48)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,524.48</b>	<b>0.00</b>	<b>10,524.48</b>	<b>(10,524.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,999.89</b>	<b>0.00</b>	<b>34,999.89</b>	<b>(34,999.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC033 - Hire Faculty for Underrep Group</b>												
<b>Org: UCDINT - COLA Instructional</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,726.97	0.00	22,726.97	(22,726.97)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,726.97</b>	<b>0.00</b>	<b>22,726.97</b>	<b>(22,726.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,772.60	0.00	9,772.60	(9,772.60)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,772.60</b>	<b>0.00</b>	<b>9,772.60</b>	<b>(9,772.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCDINT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,499.57</b>	<b>0.00</b>	<b>32,499.57</b>	<b>(32,499.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DC033</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,499.46</b>	<b>0.00</b>	<b>67,499.46</b>	<b>(67,499.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC035 - Writing Process Lab</b>											
<b>Org: UCEDUC - Education</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
617F10 Operating Staff	907.92	907.92	0.00	0.00	0.00	0.00	907.92	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>907.92</b>	<b>907.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>907.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	390.41	390.41	0.00	0.00	0.00	0.00	390.41	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>390.41</b>	<b>390.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>(375.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDUC</b>	<b>1,298.33</b>	<b>1,298.33</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>923.33</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC035</b>	<b>1,298.33</b>	<b>1,298.33</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>923.33</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC038 - Summer Learning Program</b>											
<b>Org: UCEDLT - Live Learn &amp; Teach Program</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	30,194.19	0.00	30,194.19	(30,194.19)	38,951.54	38,951.54	38,543.14	38,543.14
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,194.19</b>	<b>0.00</b>	<b>30,194.19</b>	<b>(30,194.19)</b>	<b>40,951.54</b>	<b>40,951.54</b>	<b>40,543.18</b>	<b>40,543.18</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,536.28	0.00	2,536.28	(2,536.28)	3,439.94	3,439.94	3,405.61	3,405.61
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,536.28</b>	<b>0.00</b>	<b>2,536.28</b>	<b>(2,536.28)</b>	<b>3,439.94</b>	<b>3,439.94</b>	<b>3,405.61</b>	<b>3,405.61</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.56	121.56	345.63	345.63
710400 Student or Non-Emp Travel	0.00	0.00	0.00	266.12	0.00	266.12	(266.12)	513.55	513.55	515.60	515.60
711000 Purchasing Cards	0.00	0.00	0.00	2,501.25	0.00	2,501.25	(2,501.25)	3,864.73	3,864.73	4,734.61	4,734.61
711100 Supplies-General	0.00	0.00	0.00	1,011.48	0.00	1,011.48	(1,011.48)	2,242.60	2,242.60	1,973.64	1,973.64
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.95	198.95
713000 Printing & Copying-General	0.00	0.00	0.00	326.30	0.00	326.30	(326.30)	281.87	281.87	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	75.00	75.00	1,175.00	1,175.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	6,296.52	6,296.52	4,749.99	4,749.99
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.78	712.78	604.93	604.93
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	100.00	100.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,245.15</b>	<b>0.00</b>	<b>7,245.15</b>	<b>(7,245.15)</b>	<b>14,284.61</b>	<b>14,284.61</b>	<b>14,398.35</b>	<b>14,398.35</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,625.67	0.00	20,625.67	(20,625.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,625.67</b>	<b>0.00</b>	<b>20,625.67</b>	<b>(20,625.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDLT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,601.29</b>	<b>0.00</b>	<b>60,601.29</b>	<b>(60,601.29)</b>	<b>58,676.09</b>	<b>58,676.09</b>	<b>58,347.14</b>	<b>58,347.14</b>
<b>Total Fund: 1DC038</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,601.29</b>	<b>0.00</b>	<b>60,601.29</b>	<b>(60,601.29)</b>	<b>58,676.09</b>	<b>58,676.09</b>	<b>58,347.14</b>	<b>58,347.14</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC039 - English Second Language</b>												
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	(9,171.27)	0.00	0.00	0.00	0.00	(9,171.27)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(59.52)	0.00	0.00	0.00	0.00	(59.52)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(713.39)	0.00	0.00	0.00	0.00	(713.39)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>(9,944.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,944.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,275.99)	0.00	0.00	0.00	0.00	(4,275.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>(4,275.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,275.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UC0PPB</b>		<b>0.00</b>	<b>(14,220.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,220.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC039 - English Second Language</b>												
<b>Org: UCESL0 - English as a Second Language</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	38,640.00	47,811.27	0.00	47,811.32	0.00	47,811.32	(0.05)	38,640.03	38,640.03	41,138.47	41,138.47
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,000.42	0.00	3,000.42	(3,000.42)	3,000.09	3,000.09	2,999.81	2,999.81
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,198.48	0.00	10,198.48	(10,198.48)	8,741.55	8,741.55	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.08	9,000.08	6,000.00	6,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	12,590.03	0.00	12,590.03	(12,590.03)	24,465.80	24,465.80	15,219.24	15,219.24
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	46,050.05	0.00	46,050.05	(46,050.05)	12,200.00	12,200.00	41,632.65	41,632.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	33.34	0.00	33.34	(33.34)	7,500.00	7,500.00	6,600.00	6,600.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	1,337.65	1,397.17	0.00	1,097.70	0.00	1,097.70	299.47	1,337.64	1,337.64	1,366.06	1,366.06
617F10	Operating Staff	23,587.24	24,300.63	0.00	24,359.52	0.00	24,359.52	(58.89)	22,677.13	22,677.13	21,710.07	21,710.07
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.97	146.97
<b>Subtotal Account Pool: 61</b>		<b>63,564.89</b>	<b>73,509.07</b>	<b>0.00</b>	<b>145,140.86</b>	<b>0.00</b>	<b>145,140.86</b>	<b>(71,631.79)</b>	<b>127,562.32</b>	<b>127,562.32</b>	<b>139,813.27</b>	<b>139,813.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	27,332.90	31,608.89	0.00	32,795.69	0.00	32,795.69	(1,186.80)	27,050.01	27,050.01	26,897.71	26,897.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,785.21	0.00	5,785.21	(5,785.21)	5,200.24	5,200.24	6,098.33	6,098.33
<b>Subtotal Account Pool: 65</b>		<b>27,332.90</b>	<b>31,608.89</b>	<b>0.00</b>	<b>38,580.90</b>	<b>0.00</b>	<b>38,580.90</b>	<b>(6,972.01)</b>	<b>32,250.25</b>	<b>32,250.25</b>	<b>32,996.04</b>	<b>32,996.04</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490.40	2,490.40	4,431.30	4,431.30
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,712.76	30,712.76
711000	Purchasing Cards	0.00	0.00	0.00	20,933.46	0.00	20,933.46	(20,933.46)	17,885.34	17,885.34	23,266.44	23,266.44
711100	Supplies-General	209,102.21	209,102.21	0.00	3,275.00	0.00	3,275.00	205,827.21	3,269.95	3,269.95	784.64	784.64
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.75	128.75	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.00	306.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	149.95	0.00	149.95	(149.95)	1,563.55	1,563.55	22.95	22.95
713000	Printing & Copying-General	0.00	0.00	0.00	2,139.72	0.00	2,139.72	(2,139.72)	2,750.51	2,750.51	2,815.75	2,815.75
714000	Postage-General	0.00	0.00	0.00	1,611.75	0.00	1,611.75	(1,611.75)	1,654.50	1,654.50	3,713.78	3,713.78
714020	Postage-Labeling	0.00	0.00	0.00	563.06	0.00	563.06	(563.06)	504.56	504.56	538.20	538.20
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,977.07	0.00	1,977.07	(1,977.07)	660.91	660.91	0.00	0.00
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.77	1.77	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	6.67	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	24,400.00	0.00	24,400.00	(24,400.00)	26,123.00	26,123.00	13,243.99	13,243.99
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	443.28	443.28	443.28	443.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	59.05	0.00	59.05	(59.05)	60.99	60.99	76.37	76.37
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,524.62	8,524.62	33,588.95	33,588.95
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,350.00	0.00	2,350.00	(2,350.00)	4,750.00	4,750.00	4,700.00	4,700.00
71C600	Insurance	0.00	0.00	0.00	10,048.00	0.00	10,048.00	(10,048.00)	5,760.00	5,760.00	5,180.00	5,180.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	570.00	0.00	570.00	(570.00)	690.00	690.00	670.70	670.70
<b>Subtotal Account Pool: 71</b>		<b>209,102.21</b>	<b>209,102.21</b>	<b>0.00</b>	<b>68,520.34</b>	<b>0.00</b>	<b>68,520.34</b>	<b>140,581.87</b>	<b>77,268.80</b>	<b>77,268.80</b>	<b>125,545.11</b>	<b>125,545.11</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,545.75	62,545.75	12,518.00	12,518.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,545.75</b>	<b>62,545.75</b>	<b>12,518.00</b>	<b>12,518.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC039 - English Second Language</b>												
<b>Org: UCESL0 - English as a Second Language</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	152,098.26	0.00	152,098.26	(152,098.26)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152,098.26</b>	<b>0.00</b>	<b>152,098.26</b>	<b>(152,098.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCESL0</b>	<b>300,000.00</b>	<b>314,220.17</b>	<b>0.00</b>	<b>404,340.36</b>	<b>0.00</b>	<b>404,340.36</b>	<b>(90,120.19)</b>	<b>299,627.12</b>	<b>299,627.12</b>	<b>310,872.42</b>	<b>310,872.42</b>	
<b>Total Fund: 1DC039</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>404,340.36</b>	<b>0.00</b>	<b>404,340.36</b>	<b>(104,340.36)</b>	<b>299,627.12</b>	<b>299,627.12</b>	<b>310,872.42</b>	<b>310,872.42</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC040 - Summer Writing Program</b>												
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10 PAT	0.00	(2,105.96)	0.00	0.00	0.00	0.00	(2,105.96)	0.00	0.00	0.00	0.00	
617F10 Operating Staff	0.00	(844.25)	0.00	0.00	0.00	0.00	(844.25)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(2,950.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,950.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,268.59)	0.00	0.00	0.00	0.00	(1,268.59)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(1,268.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,268.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UC0PPB</b>	<b>0.00</b>	<b>(4,218.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,218.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC040 - Summer Writing Program</b>												
<b>Org: UCSSCL - Summer Studies in Composition</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,999.73	0.00	2,999.73	(2,999.73)	2,995.40	2,995.40	3,001.44	3,001.44
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	42,351.31	0.00	42,351.31	(42,351.31)	32,718.65	32,718.65	44,800.98	44,800.98
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	46,130.05	0.00	46,130.05	(46,130.05)	47,560.05	47,560.05	48,863.71	48,863.71
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	51,295.08	0.00	51,295.08	(51,295.08)	64,220.07	64,220.07	50,084.24	50,084.24
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,100.00	0.00	4,100.00	(4,100.00)	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	64,000.00	66,105.96	0.00	66,106.06	0.00	66,106.06	(0.10)	63,999.92	63,999.92	59,577.22	59,577.22
617F10	Operating Staff	25,942.31	26,786.56	0.00	26,786.63	0.00	26,786.63	(0.07)	26,042.06	26,042.06	22,284.02	22,284.02
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,454.63	0.00	1,454.63	(1,454.63)	1,414.66	1,414.66	816.74	816.74
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.87	476.87
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,577.50	1,577.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.01	34.01	10.00	10.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,401.25	2,401.25	999.88	999.88
61SNWS	College Work Study	0.00	0.00	0.00	617.63	0.00	617.63	(617.63)	349.50	349.50	114.75	114.75
<b>Subtotal Account Pool: 61</b>		<b>89,942.31</b>	<b>92,892.52</b>	<b>0.00</b>	<b>244,841.12</b>	<b>0.00</b>	<b>244,841.12</b>	<b>(151,948.60)</b>	<b>241,735.57</b>	<b>241,735.57</b>	<b>232,607.35</b>	<b>232,607.35</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	38,675.19	39,943.78	0.00	41,233.81	0.00	41,233.81	(1,290.03)	38,331.49	38,331.49	33,970.64	33,970.64
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,459.69	0.00	12,459.69	(12,459.69)	12,256.78	12,256.78	12,316.15	12,316.15
<b>Subtotal Account Pool: 65</b>		<b>38,675.19</b>	<b>39,943.78</b>	<b>0.00</b>	<b>53,693.50</b>	<b>0.00</b>	<b>53,693.50</b>	<b>(13,749.72)</b>	<b>50,588.27</b>	<b>50,588.27</b>	<b>46,286.79</b>	<b>46,286.79</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	1,041.78	0.00	1,041.78	(1,041.78)	6,743.19	6,743.19	550.00	550.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.50	526.50
710025	In-State Travel-Course Related	0.00	0.00	0.00	6,340.17	0.00	6,340.17	(6,340.17)	5,012.85	5,012.85	9,658.60	9,658.60
710100	Out-of-State Travel	0.00	0.00	0.00	145.86	0.00	145.86	(145.86)	1,984.32	1,984.32	3,735.47	3,735.47
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.00	364.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	450.00	450.00
710300	Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	460.00	(460.00)	125.00	125.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,756.75	0.00	6,756.75	(6,756.75)	7,002.76	7,002.76	8,772.68	8,772.68
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	7,984.31	0.00	7,984.31	(7,984.31)	20,804.60	20,804.60	22,042.34	22,042.34
711100	Supplies-General	91,382.50	91,382.50	0.00	2,177.67	0.00	2,177.67	89,204.83	654.28	654.28	363.67	363.67
713000	Printing & Copying-General	0.00	0.00	0.00	12,820.57	0.00	12,820.57	(12,820.57)	12,396.36	12,396.36	13,572.79	13,572.79
714000	Postage-General	0.00	0.00	0.00	5,758.08	0.00	5,758.08	(5,758.08)	7,206.76	7,206.76	8,524.12	8,524.12
714020	Postage-Labeling	0.00	0.00	0.00	1,351.21	0.00	1,351.21	(1,351.21)	1,579.01	1,579.01	2,026.24	2,026.24
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,375.00	0.00	10,375.00	(10,375.00)	6,900.00	6,900.00	3,600.00	3,600.00
718000	Telecom-General	0.00	0.00	0.00	65.63	0.00	65.63	(65.63)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	970.56	0.00	970.56	(970.56)	970.56	970.56	942.52	942.52
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.14	46.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,035.25	0.00	10,035.25	(10,035.25)	2,927.95	2,927.95	1,134.89	1,134.89
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	500.00	500.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>91,382.50</b>	<b>91,382.50</b>	<b>0.00</b>	<b>66,882.84</b>	<b>0.00</b>	<b>66,882.84</b>	<b>24,499.66</b>	<b>76,587.64</b>	<b>76,587.64</b>	<b>76,534.96</b>	<b>76,534.96</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	127,352.37	0.00	127,352.37	(127,352.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127,352.37</b>	<b>0.00</b>	<b>127,352.37</b>	<b>(127,352.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSSCL</b>		<b>220,000.00</b>	<b>224,218.80</b>	<b>0.00</b>	<b>492,769.83</b>	<b>0.00</b>	<b>492,769.83</b>	<b>(268,551.03)</b>	<b>368,911.48</b>	<b>368,911.48</b>	<b>355,429.10</b>	<b>355,429.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC040 - Summer Writing Program</b>											
<b>Org: UCSYMS - Summer Youth Music School</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSYMS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC040</b>	<b>220,000.00</b>	<b>220,000.00</b>	<b>0.00</b>	<b>492,769.83</b>	<b>0.00</b>	<b>492,769.83</b>	<b>(272,769.83)</b>	<b>368,911.48</b>	<b>368,911.48</b>	<b>355,429.10</b>	<b>355,429.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC041 - Humanities Center</b>											
<b>Org: UCHCTR - Humanities Cente</b>											
<b>Account Pool: 71 - Support</b>											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.00)	(235.00)	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(235.00)</b>	<b>(235.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	235.05	0.00	235.05	(235.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.05</b>	<b>0.00</b>	<b>235.05</b>	<b>(235.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHCTR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.05</b>	<b>0.00</b>	<b>235.05</b>	<b>(235.05)</b>	<b>(235.00)</b>	<b>(235.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC041</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.05</b>	<b>0.00</b>	<b>235.05</b>	<b>(235.05)</b>	<b>(235.00)</b>	<b>(235.00)</b>	<b>0.00</b>	<b>0.00</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC042 - 19th Century Colloquium										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W										
Account Pool: 71 - Support										
710200 Foreign Travel										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,303.79	4,303.79	0.00	0.00
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,303.79</b>	<b>4,303.79</b>	<b>0.00</b>	<b>0.00</b>
Subtotal Account Pool: 71										
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,303.79</b>	<b>4,303.79</b>	<b>0.00</b>	<b>0.00</b>
Total Org: UCDEAN										



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC042 - 19th Century Colloquium</b>											
<b>Org: UCFI00 - French &amp; Italian</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,303.79)	(4,303.79)	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,303.79)</b>	<b>(4,303.79)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	137.47	0.00	137.47	(137.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.47</b>	<b>0.00</b>	<b>137.47</b>	<b>(137.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFI00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.47</b>	<b>0.00</b>	<b>137.47</b>	<b>(137.47)</b>	<b>(4,303.79)</b>	<b>(4,303.79)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC042</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.47</b>	<b>0.00</b>	<b>137.47</b>	<b>(137.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC043 - Renaissance Wind Band Tour</b>											
<b>Org: UCMUSI - Music</b>											
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	313.56	0.00	313.56	(313.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313.56</b>	<b>0.00</b>	<b>313.56</b>	<b>(313.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313.56</b>	<b>0.00</b>	<b>313.56</b>	<b>(313.56)</b>	<b>112.00</b>	<b>112.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC043</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313.56</b>	<b>0.00</b>	<b>313.56</b>	<b>(313.56)</b>	<b>112.00</b>	<b>112.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC044 - Summer Youth Music School</b>												
<b>Org: UCSSCL - Summer Studies in Composition</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.04	550.04	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.04</b>	<b>550.04</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.24	46.24	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.24</b>	<b>46.24</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCSSCL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596.28</b>	<b>596.28</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC044 - Summer Youth Music School</b>												
<b>Org: UCSYMS - Summer Youth Music School</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	157,133.30	0.00	157,133.30	(157,133.30)	140,113.70	140,113.70	131,383.75	131,383.75
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,856.70	26,856.70	16,120.56	16,120.56
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,222.51	0.00	15,222.51	(15,222.51)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,000.12	0.00	10,000.12	(10,000.12)	14,000.32	14,000.32	7,840.28	7,840.28
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.56	62.56	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,775.50	10,775.50	12,381.50	12,381.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,355.93</b>	<b>0.00</b>	<b>182,355.93</b>	<b>(182,355.93)</b>	<b>191,808.78</b>	<b>191,808.78</b>	<b>167,846.09</b>	<b>167,846.09</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15,317.99	0.00	15,317.99	(15,317.99)	16,111.84	16,111.84	14,088.94	14,088.94
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,317.99</b>	<b>0.00</b>	<b>15,317.99</b>	<b>(15,317.99)</b>	<b>16,111.84</b>	<b>16,111.84</b>	<b>14,088.94</b>	<b>14,088.94</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	111,649.19	0.00	111,649.19	(111,649.19)	106,657.95	106,657.95	105,893.07	105,893.07
710100	Out-of-State Travel	0.00	0.00	0.00	646.34	0.00	646.34	(646.34)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,758.43	2,758.43	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8,886.74	0.00	8,886.74	(8,886.74)	25,870.72	25,870.72	10,703.90	10,703.90
711100	Supplies-General	0.00	0.00	0.00	3,596.92	0.00	3,596.92	(3,596.92)	11,579.19	11,579.19	9,833.27	9,833.27
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.85	79.85	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.25	1,601.25	1,649.95	1,649.95
713000	Printing & Copying-General	0.00	0.00	0.00	5,816.18	0.00	5,816.18	(5,816.18)	4,400.75	4,400.75	4,504.52	4,504.52
714000	Postage-General	0.00	0.00	0.00	2,112.90	0.00	2,112.90	(2,112.90)	2,135.38	2,135.38	2,172.16	2,172.16
714020	Postage-Labeling	0.00	0.00	0.00	262.76	0.00	262.76	(262.76)	290.29	290.29	265.88	265.88
716120	Rentals-Property or Room	0.00	0.00	0.00	12,927.00	0.00	12,927.00	(12,927.00)	13,253.25	13,253.25	10,092.00	10,092.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	310.06	0.00	310.06	(310.06)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	648.91	0.00	648.91	(648.91)	209.59	209.59	113.82	113.82
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.88	1.88	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.07	61.07	35.46	35.46
717200	Other Professional Services-General	0.00	0.00	0.00	10,055.00	0.00	10,055.00	(10,055.00)	11,043.00	11,043.00	9,949.47	9,949.47
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.80	20.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162,811.79	0.00	162,811.79	(162,811.79)	191,600.27	191,600.27	167,663.10	167,663.10
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,340.00	4,340.00	1,937.50	1,937.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319,723.79</b>	<b>0.00</b>	<b>319,723.79</b>	<b>(319,723.79)</b>	<b>377,632.87</b>	<b>377,632.87</b>	<b>325,244.90</b>	<b>325,244.90</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	9,110.01	9,110.01
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,700.00</b>	<b>14,700.00</b>	<b>9,110.01</b>	<b>9,110.01</b>
<b>Total Org: UCSYMS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517,397.71</b>	<b>0.00</b>	<b>517,397.71</b>	<b>(517,397.71)</b>	<b>600,253.49</b>	<b>600,253.49</b>	<b>516,289.94</b>	<b>516,289.94</b>
<b>Total Fund: 1DC044</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>517,397.71</b>	<b>0.00</b>	<b>517,397.71</b>	<b>(517,397.71)</b>	<b>600,849.77</b>	<b>600,849.77</b>	<b>516,289.94</b>	<b>516,289.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC045 - Clark Terry/UNH Festival</b>											
<b>Org: UCTJAZ - Traditional Jazz Program</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.94	2,999.94
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>(250.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>2,999.94</b>	<b>2,999.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	21.00	21.00	252.12	252.12
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>	<b>(21.00)</b>	<b>21.00</b>	<b>21.00</b>	<b>252.12</b>	<b>252.12</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00	1,042.40	1,042.40
711000 Purchasing Cards	0.00	0.00	0.00	2,023.20	0.00	2,023.20	(2,023.20)	5,911.92	5,911.92	2,660.99	2,660.99
711100 Supplies-General	0.00	0.00	0.00	971.11	0.00	971.11	(971.11)	7,306.01	7,306.01	820.95	820.95
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020 Postage-Labeling	0.00	0.00	0.00	169.34	0.00	169.34	(169.34)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	2,448.50	2,448.50	108.75	108.75
717200 Other Professional Services-General	0.00	0.00	0.00	2,736.25	0.00	2,736.25	(2,736.25)	4,542.00	4,542.00	3,631.87	3,631.87
717220 Oth Prof Ser-Site Work	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	6,925.00	0.00	6,925.00	(6,925.00)	13,475.00	13,475.00	4,750.00	4,750.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.38	0.00	761.38	(761.38)	640.50	640.50	0.00	0.00
71B006 Items Resale-Required Paperbacks	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	(791.00)	(791.00)	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	3,907.00	3,907.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,133.78</b>	<b>0.00</b>	<b>14,133.78</b>	<b>(14,133.78)</b>	<b>34,084.93</b>	<b>34,084.93</b>	<b>16,921.96</b>	<b>16,921.96</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.00</b>	<b>108.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTJAZ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,404.78</b>	<b>0.00</b>	<b>19,404.78</b>	<b>(19,404.78)</b>	<b>34,355.93</b>	<b>34,355.93</b>	<b>20,282.02</b>	<b>20,282.02</b>
<b>Total Fund: 1DC045</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,404.78</b>	<b>0.00</b>	<b>19,404.78</b>	<b>(19,404.78)</b>	<b>34,355.93</b>	<b>34,355.93</b>	<b>20,282.02</b>	<b>20,282.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC046 - Theater Resources for Youth</b>												
<b>Org: UCTryp - Theatre Resources for Youth Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,810.00	0.00	3,810.00	(3,810.00)	1,968.00	1,968.00	140.00	140.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,442.74	4,442.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,902.00	0.00	3,902.00	(3,902.00)	4,195.00	4,195.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,050.00	0.00	2,050.00	(2,050.00)	0.00	0.00	6,066.50	6,066.50
61SNSH	Student Labor	0.00	0.00	0.00	4,780.00	0.00	4,780.00	(4,780.00)	5,667.26	5,667.26	9,857.50	9,857.50
61SNWS	College Work Study	0.00	0.00	0.00	1,380.00	0.00	1,380.00	(1,380.00)	1,440.00	1,440.00	1,098.00	1,098.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,922.00</b>	<b>0.00</b>	<b>15,922.00</b>	<b>(15,922.00)</b>	<b>13,270.26</b>	<b>13,270.26</b>	<b>21,604.74</b>	<b>21,604.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	820.01	0.00	820.01	(820.01)	517.69	517.69	894.53	894.53
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820.01</b>	<b>0.00</b>	<b>820.01</b>	<b>(820.01)</b>	<b>517.69</b>	<b>517.69</b>	<b>894.53</b>	<b>894.53</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	451.50	0.00	451.50	(451.50)	734.78	734.78	96.23	96.23
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.16	0.00	2,950.16	(2,950.16)	2,492.38	2,492.38	1,848.69	1,848.69
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	257.50	257.50	215.00	215.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	565.00	565.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,026.50	0.00	1,026.50	(1,026.50)	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.40	516.40
711100	Supplies-General	0.00	0.00	0.00	2,710.15	0.00	2,710.15	(2,710.15)	2,180.40	2,180.40	1,793.92	1,793.92
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	112.30	0.00	112.30	(112.30)	964.49	964.49	80.00	80.00
711118	Supplies-Props	0.00	0.00	0.00	367.00	0.00	367.00	(367.00)	623.44	623.44	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	469.85	0.00	469.85	(469.85)	1,112.95	1,112.95	874.57	874.57
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.36	115.36	28.88	28.88
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	1,095.00	1,095.00	941.01	941.01
713000	Printing & Copying-General	0.00	0.00	0.00	1,812.45	0.00	1,812.45	(1,812.45)	2,594.64	2,594.64	2,966.60	2,966.60
714000	Postage-General	0.00	0.00	0.00	753.29	0.00	753.29	(753.29)	905.77	905.77	895.25	895.25
714020	Postage-Labeling	0.00	0.00	0.00	454.82	0.00	454.82	(454.82)	245.72	245.72	495.16	495.16
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.84	29.84	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	151.13	151.13
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	2,473.98	0.00	2,473.98	(2,473.98)	0.00	0.00	3,260.14	3,260.14
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	215.20	0.00	215.20	(215.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,166.00	0.00	12,166.00	(12,166.00)	9,032.75	9,032.75	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,106.40	0.00	1,106.40	(1,106.40)	1,106.40	1,106.40	841.49	841.49
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.46	308.46
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	22.34	0.00	22.34	(22.34)	33.30	33.30	39.04	39.04
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.49	0.00	64.49	(64.49)	88.99	88.99	318.75	318.75
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	25.00	25.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,465.08	0.00	1,465.08	(1,465.08)	3,057.07	3,057.07	2,642.33	2,642.33
71C615	Insurance-Vehicle	0.00	0.00	0.00	794.70	0.00	794.70	(794.70)	354.70	354.70	400.38	400.38
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	1,070.00	1,070.00	604.00	604.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,305.04	0.00	1,305.04	(1,305.04)	2,465.00	2,465.00	2,490.00	2,490.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,968.25</b>	<b>0.00</b>	<b>31,968.25</b>	<b>(31,968.25)</b>	<b>30,910.48</b>	<b>30,910.48</b>	<b>22,397.43</b>	<b>22,397.43</b>
<b>Total Org: UCTryp</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,710.26</b>	<b>0.00</b>	<b>48,710.26</b>	<b>(48,710.26)</b>	<b>44,698.43</b>	<b>44,698.43</b>	<b>44,896.70</b>	<b>44,896.70</b>
<b>Total Fund: 1DC046</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,710.26</b>	<b>0.00</b>	<b>48,710.26</b>	<b>(48,710.26)</b>	<b>44,698.43</b>	<b>44,698.43</b>	<b>44,896.70</b>	<b>44,896.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC048 - Paris Study Abroad Program</b>												
<b>Org: UCFI00 - French &amp; Italian</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	32,265.00	0.00	32,265.00	(32,265.00)	10,060.00	10,060.00	30,279.00	30,279.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,265.00</b>	<b>0.00</b>	<b>32,265.00</b>	<b>(32,265.00)</b>	<b>10,060.00</b>	<b>10,060.00</b>	<b>30,279.00</b>	<b>30,279.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,317.31	0.00	1,317.31	(1,317.31)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,317.31</b>	<b>0.00</b>	<b>1,317.31</b>	<b>(1,317.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCFI00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,582.31</b>	<b>0.00</b>	<b>33,582.31</b>	<b>(33,582.31)</b>	<b>10,060.00</b>	<b>10,060.00</b>	<b>30,279.00</b>	<b>30,279.00</b>	
<b>Total Fund: 1DC048</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,582.31</b>	<b>0.00</b>	<b>33,582.31</b>	<b>(33,582.31)</b>	<b>10,060.00</b>	<b>10,060.00</b>	<b>30,279.00</b>	<b>30,279.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC051 - Belize Teacher Program</b>											
<b>Org: UCEDUC - Education</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	16,500.00	0.00	16,500.00	(16,500.00)	18,000.00	18,000.00	14,650.00	14,650.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>0.00</b>	<b>16,500.00</b>	<b>(16,500.00)</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>14,650.00</b>	<b>14,650.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,386.00	0.00	1,386.00	(1,386.00)	1,512.00	1,512.00	1,230.60	1,230.60
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,386.00</b>	<b>0.00</b>	<b>1,386.00</b>	<b>(1,386.00)</b>	<b>1,512.00</b>	<b>1,512.00</b>	<b>1,230.60</b>	<b>1,230.60</b>
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	22,238.25	0.00	22,238.25	(22,238.25)	34,170.05	34,170.05	24,022.40	24,022.40
710220 Foreign Travel-Course Related	0.00	0.00	0.00	5,335.75	0.00	5,335.75	(5,335.75)	1,484.59	1,484.59	15,567.67	15,567.67
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.61	350.61	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,294.00</b>	<b>0.00</b>	<b>28,294.00</b>	<b>(28,294.00)</b>	<b>36,205.25</b>	<b>36,205.25</b>	<b>39,590.07</b>	<b>39,590.07</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	2,653.00	0.00	2,653.00	(2,653.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,653.00</b>	<b>0.00</b>	<b>2,653.00</b>	<b>(2,653.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	2,739.91	0.00	2,739.91	(2,739.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.91</b>	<b>0.00</b>	<b>2,739.91</b>	<b>(2,739.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,572.91</b>	<b>0.00</b>	<b>51,572.91</b>	<b>(51,572.91)</b>	<b>55,717.25</b>	<b>55,717.25</b>	<b>55,470.67</b>	<b>55,470.67</b>
<b>Total Fund: 1DC051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,572.91</b>	<b>0.00</b>	<b>51,572.91</b>	<b>(51,572.91)</b>	<b>55,717.25</b>	<b>55,717.25</b>	<b>55,470.67</b>	<b>55,470.67</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC052 - Toolbox Series Training</b>											
<b>Org: UCIPJW - Justice Works</b>				<b>Org Mgr: Kirkpatrick, John M</b>							
<b>Account Pool: 71 - Support</b>											
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.27	359.27
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.27</b>	<b>359.27</b>
<b>Total Org: UCIPJW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.27</b>	<b>359.27</b>
<b>Total Fund: 1DC052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359.27</b>	<b>359.27</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC053 - Italy Study Abroad</b>												
<b>Org: UCFI00 - French &amp; Italian</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,490.03	0.00	10,490.03	(10,490.03)	7,081.90	7,081.90	11,616.60	11,616.60
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,000.13	0.00	2,000.13	(2,000.13)	4,575.00	4,575.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	8,000.02	0.00	8,000.02	(8,000.02)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	27,000.00	0.00	27,000.00	(27,000.00)	7,753.91	7,753.91	13,596.25	13,596.25
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.01	0.00	3,000.01	(3,000.01)	0.00	0.00	3,000.06	3,000.06
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	859.87	0.00	859.87	(859.87)	1,183.96	1,183.96	2,717.66	2,717.66
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	1,080.00	1,080.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.20	298.20	135.00	135.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,350.06</b>	<b>0.00</b>	<b>51,350.06</b>	<b>(51,350.06)</b>	<b>21,012.97</b>	<b>21,012.97</b>	<b>32,145.57</b>	<b>32,145.57</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,510.71	0.00	4,510.71	(4,510.71)	2,917.74	2,917.74	4,646.68	4,646.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,432.22	0.00	3,432.22	(3,432.22)	1,145.12	1,145.12	1,713.09	1,713.09
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,942.93</b>	<b>0.00</b>	<b>7,942.93</b>	<b>(7,942.93)</b>	<b>4,062.86</b>	<b>4,062.86</b>	<b>6,359.77</b>	<b>6,359.77</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.50	130.50
710100	Out-of-State Travel	0.00	0.00	0.00	158.92	0.00	158.92	(158.92)	0.00	0.00	367.38	367.38
710200	Foreign Travel	0.00	0.00	0.00	4,912.84	0.00	4,912.84	(4,912.84)	4,190.97	4,190.97	3,098.71	3,098.71
710220	Foreign Travel-Course Related	0.00	0.00	0.00	14,241.83	0.00	14,241.83	(14,241.83)	5,526.33	5,526.33	2,457.93	2,457.93
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,309.00	1,309.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	22,781.86	0.00	22,781.86	(22,781.86)	36,503.12	36,503.12	47,192.71	47,192.71
711100	Supplies-General	0.00	0.00	0.00	16,065.51	0.00	16,065.51	(16,065.51)	163,866.77	163,866.77	57,382.68	57,382.68
713000	Printing & Copying-General	0.00	0.00	0.00	60.50	0.00	60.50	(60.50)	0.00	0.00	775.09	775.09
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65
716120	Rentals-Property or Room	0.00	0.00	0.00	49,357.41	0.00	49,357.41	(49,357.41)	19,453.15	19,453.15	22,116.70	22,116.70
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	54.18	0.00	54.18	(54.18)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	257.50	0.00	257.50	(257.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	66,984.35	0.00	66,984.35	(66,984.35)	22,728.16	22,728.16	14,417.41	14,417.41
718000	Telecom-General	0.00	0.00	0.00	609.51	0.00	609.51	(609.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.13	0.00	81.13	(81.13)	136.88	136.88	29.81	29.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	160.37	0.00	160.37	(160.37)	0.00	0.00	2,313.45	2,313.45
719100	Membership Dues & Fees	0.00	0.00	0.00	674.56	0.00	674.56	(674.56)	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	26,041.21	0.00	26,041.21	(26,041.21)	42.86	42.86	34.06	34.06
71C600	Insurance	0.00	0.00	0.00	989.30	0.00	989.30	(989.30)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.40	124.40	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203,430.98</b>	<b>0.00</b>	<b>203,430.98</b>	<b>(203,430.98)</b>	<b>253,881.64</b>	<b>253,881.64</b>	<b>150,330.08</b>	<b>150,330.08</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	97,009.29	0.00	97,009.29	(97,009.29)	10,000.00	10,000.00	26,260.00	26,260.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,009.29</b>	<b>0.00</b>	<b>97,009.29</b>	<b>(97,009.29)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>26,260.00</b>	<b>26,260.00</b>
<b>Total Org: UCFI00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359,733.26</b>	<b>0.00</b>	<b>359,733.26</b>	<b>(359,733.26)</b>	<b>288,957.47</b>	<b>288,957.47</b>	<b>215,095.42</b>	<b>215,095.42</b>
<b>Total Fund: 1DC053</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>359,733.26</b>	<b>0.00</b>	<b>359,733.26</b>	<b>(359,733.26)</b>	<b>288,957.47</b>	<b>288,957.47</b>	<b>215,095.42</b>	<b>215,095.42</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC054 - Piano Extension Program</b>											
<b>Org: UCMUSI - Music</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,585.00	0.00	1,585.00	(1,585.00)	410.00	410.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	4,450.00	0.00	4,450.00	(4,450.00)	6,640.00	6,640.00	5,530.00	5,530.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,035.00</b>	<b>0.00</b>	<b>6,035.00</b>	<b>(6,035.00)</b>	<b>7,050.00</b>	<b>7,050.00</b>	<b>5,530.00</b>	<b>5,530.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	133.14	0.00	133.14	(133.14)	34.44	34.44	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.14</b>	<b>0.00</b>	<b>133.14</b>	<b>(133.14)</b>	<b>34.44</b>	<b>34.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	254.60	0.00	254.60	(254.60)	0.00	0.00	193.40	193.40
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	35.74	0.00	35.74	(35.74)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,445.00	3,445.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.60	348.60	220.00	220.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290.34</b>	<b>0.00</b>	<b>290.34</b>	<b>(290.34)</b>	<b>3,793.60</b>	<b>3,793.60</b>	<b>548.40</b>	<b>548.40</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,458.48</b>	<b>0.00</b>	<b>6,458.48</b>	<b>(6,458.48)</b>	<b>10,878.04</b>	<b>10,878.04</b>	<b>6,078.40</b>	<b>6,078.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC054 - Piano Extension Program</b>											
<b>Org: UCSYMS - Summer Youth Music School</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSYMS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC054</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,458.48</b>	<b>0.00</b>	<b>6,458.48</b>	<b>(6,458.48)</b>	<b>10,878.04</b>	<b>10,878.04</b>	<b>6,078.40</b>	<b>6,078.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC055 - Image Making Writing Project</b>											
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	(3,099.96)	0.00	0.00	0.00	0.00	(3,099.96)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	(789.75)	0.00	0.00	0.00	0.00	(789.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(3,889.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,889.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,672.57)	0.00	0.00	0.00	0.00	(1,672.57)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(1,672.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,672.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UC0PPB</b>	<b>0.00</b>	<b>(5,562.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,562.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
<b>Fund: 1DC055 - Image Making Writing Project</b>											
<b>Org: UCIMGE - Image-Making Writing Project</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	96,570.00	99,669.96	0.00	99,669.93	0.00	99,669.93	0.03	96,570.09	96,570.09	93,024.71	93,024.71
617F10 Operating Staff	24,687.00	25,476.75	0.00	25,476.75	0.00	25,476.75	0.00	24,781.96	24,781.96	23,912.78	23,912.78
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,020.00	0.00	40,020.00	(40,020.00)	37,360.00	37,360.00	31,015.00	31,015.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	792.00	0.00	792.00	(792.00)	1,386.00	1,386.00	365.00	365.00
<b>Subtotal Account Pool: 61</b>	<b>121,257.00</b>	<b>125,146.71</b>	<b>0.00</b>	<b>165,958.68</b>	<b>0.00</b>	<b>165,958.68</b>	<b>(40,811.97)</b>	<b>160,098.05</b>	<b>160,098.05</b>	<b>148,317.49</b>	<b>148,317.49</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	52,140.51	53,813.08	0.00	53,812.99	0.00	53,812.99	0.09	49,996.97	49,996.97	46,823.99	46,823.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,428.21	0.00	3,428.21	(3,428.21)	3,254.67	3,254.67	2,635.92	2,635.92
<b>Subtotal Account Pool: 65</b>	<b>52,140.51</b>	<b>53,813.08</b>	<b>0.00</b>	<b>57,241.20</b>	<b>0.00</b>	<b>57,241.20</b>	<b>(3,428.12)</b>	<b>53,251.64</b>	<b>53,251.64</b>	<b>49,459.91</b>	<b>49,459.91</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	1,539.57	0.00	1,539.57	(1,539.57)	2,683.95	2,683.95	627.73	627.73
710100 Out-of-State Travel	0.00	0.00	0.00	5,562.55	0.00	5,562.55	(5,562.55)	7,781.84	7,781.84	9,332.91	9,332.91
710300 Conference Registration Fees	0.00	0.00	0.00	1,392.04	0.00	1,392.04	(1,392.04)	1,110.00	1,110.00	1,567.25	1,567.25
710400 Student or Non-Emp Travel	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	55,104.34	0.00	55,104.34	(55,104.34)	39,065.78	39,065.78	59,488.31	59,488.31
711100 Supplies-General	26,602.49	26,602.49	0.00	17,525.98	0.00	17,525.98	9,076.51	10,362.30	10,362.30	14,179.27	14,179.27
713000 Printing & Copying-General	0.00	0.00	0.00	5.29	0.00	5.29	(5.29)	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	13,401.25	0.00	13,401.25	(13,401.25)	8,148.29	8,148.29	25,485.43	25,485.43
714000 Postage-General	0.00	0.00	0.00	7,848.79	0.00	7,848.79	(7,848.79)	11,305.60	11,305.60	12,259.80	12,259.80
714020 Postage-Labeling	0.00	0.00	0.00	391.80	0.00	391.80	(391.80)	419.89	419.89	511.91	511.91
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	357.86	0.00	357.86	(357.86)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,676.00	0.00	15,676.00	(15,676.00)	16,642.00	16,642.00	11,151.88	11,151.88
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	906.60	0.00	906.60	(906.60)	906.60	906.60	903.34	903.34
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	77.56	0.00	77.56	(77.56)	100.28	100.28	158.54	158.54
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	422.47	0.00	422.47	(422.47)	473.26	473.26	5,066.09	5,066.09
719100 Membership Dues & Fees	0.00	0.00	0.00	223.00	0.00	223.00	(223.00)	303.00	303.00	569.00	569.00
71B000 Items Resale	0.00	0.00	0.00	(535.00)	0.00	(535.00)	535.00	(380.00)	(380.00)	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>26,602.49</b>	<b>26,602.49</b>	<b>0.00</b>	<b>120,060.10</b>	<b>0.00</b>	<b>120,060.10</b>	<b>(93,457.61)</b>	<b>98,922.79</b>	<b>98,922.79</b>	<b>141,301.46</b>	<b>141,301.46</b>
<b>Total Org: UCIMGE</b>	<b>200,000.00</b>	<b>205,562.28</b>	<b>0.00</b>	<b>343,259.98</b>	<b>0.00</b>	<b>343,259.98</b>	<b>(137,697.70)</b>	<b>312,272.48</b>	<b>312,272.48</b>	<b>339,078.86</b>	<b>339,078.86</b>
<b>Total Fund: 1DC055</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>343,259.98</b>	<b>0.00</b>	<b>343,259.98</b>	<b>(143,259.98)</b>	<b>312,272.48</b>	<b>312,272.48</b>	<b>339,078.86</b>	<b>339,078.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC058 - Family Research Lab</b>											
<b>Org: UCFRL0 - Family Research Lab</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	1,543.71	0.00	1,543.71	(1,543.71)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,543.71</b>	<b>0.00</b>	<b>1,543.71</b>	<b>(1,543.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.00	939.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,982.00	0.00	5,982.00	(5,982.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	360.34	0.00	360.34	(360.34)	91.00	91.00	1,356.96	1,356.96
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,378.95	4,378.95
716110 Rentals-Copier	0.00	0.00	0.00	200.22	0.00	200.22	(200.22)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.55	0.00	201.55	(201.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,744.11</b>	<b>0.00</b>	<b>6,744.11</b>	<b>(6,744.11)</b>	<b>91.00</b>	<b>91.00</b>	<b>6,674.91</b>	<b>6,674.91</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,083.05	0.00	19,083.05	(19,083.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,083.05</b>	<b>0.00</b>	<b>19,083.05</b>	<b>(19,083.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFRL0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,370.87</b>	<b>0.00</b>	<b>27,370.87</b>	<b>(27,370.87)</b>	<b>91.00</b>	<b>91.00</b>	<b>6,674.91</b>	<b>6,674.91</b>
<b>Total Fund: 1DC058</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,370.87</b>	<b>0.00</b>	<b>27,370.87</b>	<b>(27,370.87)</b>	<b>91.00</b>	<b>91.00</b>	<b>6,674.91</b>	<b>6,674.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC059 - Guatemala Study Abroad</b>												
<b>Org: UCANTH - Anthropology</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,063.00	56,063.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.57	1,165.57	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,228.57</b>	<b>57,228.57</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.83	0.00	0.83	(0.83)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>0.00</b>	<b>0.83</b>	<b>(0.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCANTH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>0.00</b>	<b>0.83</b>	<b>(0.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>57,228.57</b>	<b>57,228.57</b>	
<b>Total Fund: 1DC059</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>0.00</b>	<b>0.83</b>	<b>(0.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>57,228.57</b>	<b>57,228.57</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC060 - Assoc American Indian Literature</b>											
<b>Org: UCENSR - PI Siobhan Senier</b>											
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,491.60	0.00	1,491.60	(1,491.60)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	7,371.00	0.00	7,371.00	(7,371.00)	756.20	756.20	4,242.80	4,242.80
711106 Supplies-Uniforms	0.00	0.00	0.00	1,409.00	0.00	1,409.00	(1,409.00)	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4.03	0.00	4.03	(4.03)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,408.00	0.00	1,408.00	(1,408.00)	352.00	352.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,796.13</b>	<b>0.00</b>	<b>11,796.13</b>	<b>(11,796.13)</b>	<b>1,108.20</b>	<b>1,108.20</b>	<b>4,242.80</b>	<b>4,242.80</b>
<b>Total Org: UCENSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,796.13</b>	<b>0.00</b>	<b>11,796.13</b>	<b>(11,796.13)</b>	<b>1,108.20</b>	<b>1,108.20</b>	<b>4,242.80</b>	<b>4,242.80</b>
<b>Total Fund: 1DC060</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,796.13</b>	<b>0.00</b>	<b>11,796.13</b>	<b>(11,796.13)</b>	<b>1,108.20</b>	<b>1,108.20</b>	<b>4,242.80</b>	<b>4,242.80</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC061 - Music String Education Project</b>												
<b>Org: UCMUSI - Music</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.10	0.00	3,000.10	(3,000.10)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,704.00	0.00	1,704.00	(1,704.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,704.10</b>	<b>0.00</b>	<b>6,704.10</b>	<b>(6,704.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.03	0.00	420.03	(420.03)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.03</b>	<b>0.00</b>	<b>420.03</b>	<b>(420.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	118.59	0.00	118.59	(118.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.07	0.00	57.07	(57.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.66</b>	<b>0.00</b>	<b>925.66</b>	<b>(925.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,049.79</b>	<b>0.00</b>	<b>8,049.79</b>	<b>(8,049.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC061</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,049.79</b>	<b>0.00</b>	<b>8,049.79</b>	<b>(8,049.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC401 - Umbrella Group</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	188.12	188.12	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.84	1,003.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.12</b>	<b>188.12</b>	<b>1,573.84</b>	<b>1,573.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	77.50	77.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.13	101.13
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.50</b>	<b>77.50</b>	<b>101.13</b>	<b>101.13</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006	NonMand Tran Out-General Funds	0.00	0.14	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>		<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>265.62</b>	<b>265.62</b>	<b>1,674.97</b>	<b>1,674.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC401 - Umbrella Group</b>												
<b>Org: UCIPSR - Inst for Policy &amp; Social Science Re</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.14	0.00	0.14	(0.14)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>0.14</b>	<b>(0.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCIPSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>0.14</b>	<b>(0.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DC401</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>	<b>265.62</b>	<b>265.62</b>	<b>1,674.97</b>	<b>1,674.97</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC402 - Survey Center</b>											
<b>Org: UCSCCTR - Survey Center</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006 NonMand Tran Out-General Funds	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSCCTR</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC402</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
<b>Fund: 1DC420 - Elliot - Center for NE Culture</b>											
<b>Org: UCHCTR - Humanities Cente</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	4,605.28	4,605.28	4,642.42	4,642.42
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	458.25	458.25	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	500.00	500.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	4,975.00	4,975.00	1,305.00	1,305.00
61SNSH	Student Labor	0.00	0.00	0.00	374.41	0.00	374.41	(374.41)	500.00	500.00	480.00
61SNWS	College Work Study	0.00	0.00	0.00	503.43	0.00	503.43	(503.43)	1,396.12	1,396.12	177.20
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977.84</b>	<b>0.00</b>	<b>977.84</b>	<b>(977.84)</b>	<b>15,864.65</b>	<b>15,864.65</b>	<b>6,604.62</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,897.36	1,897.36	1,857.06	1,857.06
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	748.02	748.02	109.62
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.40</b>	<b>0.00</b>	<b>8.40</b>	<b>(8.40)</b>	<b>2,645.38</b>	<b>2,645.38</b>	<b>1,966.68</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	76.63	0.00	76.63	(76.63)	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.30	270.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	574.63	0.00	574.63	(574.63)	275.99	275.99	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,071.92	0.00	2,071.92	(2,071.92)	936.21	936.21	1,265.89
711100	Supplies-General	0.00	0.00	0.00	503.58	0.00	503.58	(503.58)	294.01	294.01	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	243.50	0.00	243.50	(243.50)	1,836.40	1,836.40	625.53
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50	8.50
714000	Postage-General	0.00	0.00	0.00	521.96	0.00	521.96	(521.96)	544.79	544.79	259.98
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.44	433.44	100.35
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.04	26.04
715000	Non-Cap Equip-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027.30	2,027.30
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,949.99	0.00	3,949.99	(3,949.99)	8,927.43	8,927.43	7,200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	707.04	0.00	707.04	(707.04)	701.87	701.87	682.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	0.19	(0.19)	8.08	8.08	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,146.63	0.00	1,146.63	(1,146.63)	4,940.43	4,940.43	138.95
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,473.07</b>	<b>0.00</b>	<b>10,473.07</b>	<b>(10,473.07)</b>	<b>19,173.65</b>	<b>19,173.65</b>	<b>12,744.92</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>
<b>Total Org: UCHCTR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,459.31</b>	<b>0.00</b>	<b>11,459.31</b>	<b>(11,459.31)</b>	<b>37,933.68</b>	<b>37,933.68</b>	<b>21,316.22</b>
<b>Total Fund: 1DC420</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,459.31</b>	<b>0.00</b>	<b>11,459.31</b>	<b>(11,459.31)</b>	<b>37,933.68</b>	<b>37,933.68</b>	<b>21,316.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC421 - Elliot - Language Resource Center</b>											
<b>Org: UCLLAB - Langauge Lab</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.41	814.41
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.95	486.95
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,301.36</b>	<b>1,301.36</b>
<b>Total Org: UCLLAB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,301.36</b>	<b>1,301.36</b>
<b>Total Fund: 1DC421</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,301.36</b>	<b>1,301.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC5HI - Graduate Education Award</b>											
<b>Org: UCHIST - History</b>											
<b>Account Pool: 77 - Library Acquisitions</b>											
770092 Library Acqs-CD ROM	0.00	0.00	0.00	16,667.00	0.00	16,667.00	(16,667.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,667.00</b>	<b>0.00</b>	<b>16,667.00</b>	<b>(16,667.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,667.00</b>	<b>0.00</b>	<b>16,667.00</b>	<b>(16,667.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DC5HI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,667.00</b>	<b>0.00</b>	<b>16,667.00</b>	<b>(16,667.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DC5SO - Graduate Education Award</b>												
<b>Org: UCSOSC - Sociology</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	392.38	0.00	392.38	(392.38)	0.00	0.00	0.00	0.00	
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.38</b>	<b>0.00</b>	<b>896.38</b>	<b>(896.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCSOSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.38</b>	<b>0.00</b>	<b>896.38</b>	<b>(896.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DC5SO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.38</b>	<b>0.00</b>	<b>896.38</b>	<b>(896.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC998 - Undesignated Gift Awards										
Org: UCARTS - Art and Art History										
Org Mgr: St. Louis, Susan W										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	130.30	0.00	0.00	0.00	0.00	130.30	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>130.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCARTS</b>		<b>0.00</b>	<b>130.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.30</b>	<b>0.00</b>	<b>0.00</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC998 - Undesignated Gift Awards</b>										
<b>Org: UCCMSM - PI Sheila McNamee</b>										
<b>Account Pool: 71 - Support</b>										
<b>711100 Supplies-General</b>										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.82	324.82
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.82</b>	<b>324.82</b>
<b>Total Org: UCCMSM</b>										
<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.82</b>	<b>324.82</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC998 - Undesignated Gift Awards										
Org: UCDEAN - Dean's Office										
Org Mgr: St. Louis, Susan W										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	853.98	0.00	0.00	0.00	0.00	853.98	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>853.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>		<b>0.00</b>	<b>853.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853.98</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC998 - Undesignated Gift Awards</b>											
<b>Org: UCEDGC - PI Grant Cioffi</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	586.54	0.00	0.00	0.00	0.00	586.54	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>586.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>586.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDGC</b>	<b>0.00</b>	<b>586.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>586.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC998 - Undesignated Gift Awards</b>											
<b>Org: UCENDO - PI Douglas Lanier</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	1,093.87	0.00	0.00	0.00	0.00	1,093.87	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>1,093.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,093.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENDO</b>	<b>0.00</b>	<b>1,093.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,093.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Lanier, Douglas M

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC998 - Undesignated Gift Awards</b>										
<b>Org: UCENLI - PI Lisa Miller</b>										
<b>Account Pool: 71 - Support</b>										
711100 Supplies-General										
0.00	3,170.00	0.00	0.00	0.00	0.00	3,170.00	0.00	0.00	0.00	0.00
<b>0.00</b>	<b>3,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Subtotal Account Pool: 71</b>										
<b>0.00</b>	<b>3,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENLI</b>										

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC998 - Undesignated Gift Awards										
Org: UCFI00 - French & Italian										
Account Pool: 71 - Support										
711100 Supplies-General										
			Org Mgr: St. Louis, Susan W							
0.00	7.88	0.00	0.00	0.00	0.00	7.88	0.00	0.00	0.00	0.00
<b>0.00</b>	<b>7.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0.00</b>	<b>7.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Total Org: UCFI00										



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DC998 - Undesignated Gift Awards</b>											
<b>Org: UCWCTR - University Writing Center</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.82	428.82
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428.82</b>	<b>428.82</b>
<b>Total Org: UCWCTR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428.82</b>	<b>428.82</b>
<b>Total Fund: 1DC998</b>	<b>0.00</b>	<b>5,842.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,842.57</b>	<b>0.00</b>	<b>0.00</b>	<b>753.64</b>	<b>753.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCAC1 - PI Andrew Christie</b>												
<b>Org: UCPHAC - PI Andrew Christie</b>				<b>Org Mgr: Christie, Andrew D</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	67.46	0.00	67.46	(67.46)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.93	0.00	37.93	(37.93)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.39</b>	<b>0.00</b>	<b>105.39</b>	<b>(105.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCPHAC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.39</b>	<b>0.00</b>	<b>105.39</b>	<b>(105.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCAC1 - PI Andrew Christie</b>											
<b>Org: UCPHIL - Philosophy</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	52.77	0.00	52.77	(52.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.77</b>	<b>0.00</b>	<b>52.77</b>	<b>(52.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPHIL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52.77</b>	<b>0.00</b>	<b>52.77</b>	<b>(52.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCAC1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158.16</b>	<b>0.00</b>	<b>158.16</b>	<b>(158.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCAM1 - PI Andrew MacPherson</b>											
<b>Org: UCIPAM - PI Andrew MacPherson</b>											
<b>Org Mgr: Macpherson, Andrew M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	512.45	0.00	512.45	(512.45)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,769.98	0.00	3,769.98	(3,769.98)	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,573.66	0.00	3,573.66	(3,573.66)	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	369.93	0.00	369.93	(369.93)	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,949.97	0.00	2,949.97	(2,949.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,175.99</b>	<b>0.00</b>	<b>11,175.99</b>	<b>(11,175.99)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,175.99</b>	<b>0.00</b>	<b>11,175.99</b>	<b>(11,175.99)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCAM1 - PI Andrew MacPherson</b>												
<b>Org: UCIPJW - Justice Works</b>				<b>Org Mgr: Kirkpatrick, John M</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.28	0.00	17.28	(17.28)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.28</b>	<b>0.00</b>	<b>17.28</b>	<b>(17.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCIPJW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.28</b>	<b>0.00</b>	<b>17.28</b>	<b>(17.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCAM1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,193.27</b>	<b>0.00</b>	<b>11,193.27</b>	<b>(11,193.27)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCAO1 - PI Amy Odum</b>												
<b>Org: UCPYAO - PI Amy Odum</b>				<b>Org Mgr: Odum, Amy L</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	45.70	0.00	45.70	(45.70)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.70</b>	<b>0.00</b>	<b>45.70</b>	<b>(45.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCPYAO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.70</b>	<b>0.00</b>	<b>45.70</b>	<b>(45.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCAO1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.70</b>	<b>0.00</b>	<b>45.70</b>	<b>(45.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCAS1 - PI Andrew Smith</b>											
<b>Org: UCIPAS - PI Andrew Smith</b>											
<b>Org Mgr: Smith, Andrew E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,849.88	1,849.88
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,849.88</b>	<b>1,849.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.38	155.38
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.38</b>	<b>155.38</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	747.60	0.00	747.60	(747.60)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	592.11	0.00	592.11	(592.11)	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.65	912.65	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.71</b>	<b>0.00</b>	<b>1,339.71</b>	<b>(1,339.71)</b>	<b>912.65</b>	<b>912.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.71</b>	<b>0.00</b>	<b>1,339.71</b>	<b>(1,339.71)</b>	<b>912.65</b>	<b>912.65</b>	<b>2,005.26</b>	<b>2,005.26</b>
<b>Total Fund: 1DCAS1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.71</b>	<b>0.00</b>	<b>1,339.71</b>	<b>(1,339.71)</b>	<b>912.65</b>	<b>912.65</b>	<b>2,005.26</b>	<b>2,005.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCBB1 - PI BRIGITTE BAILEY</b>												
<b>Org: UCENBB - PI Bridgitte Bailey</b>				<b>Org Mgr: Bailey, Brigitte G</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.75	289.75	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.75</b>	<b>289.75</b>	<b>126.00</b>	<b>126.00</b>	
<b>Total Org: UCENBB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.75</b>	<b>289.75</b>	<b>126.00</b>	<b>126.00</b>	
<b>Total Fund: 1DCBB1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289.75</b>	<b>289.75</b>	<b>126.00</b>	<b>126.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCBF1 - PI Burt Feintuch</b>											
<b>Org: UCHCBF - PI Burt Feintuch</b>											
<b>Org Mgr: Feintuch, Burt</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>65.00</b>	<b>(65.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.46	0.00	5.46	(5.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.46</b>	<b>0.00</b>	<b>5.46</b>	<b>(5.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.75	132.75
710200 Foreign Travel	0.00	0.00	0.00	1,974.37	0.00	1,974.37	(1,974.37)	1,284.57	1,284.57	400.00	400.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.89	272.89
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	422.59	422.59
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	10.00	10.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.20	57.20
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	268.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,374.37</b>	<b>0.00</b>	<b>2,374.37</b>	<b>(2,374.37)</b>	<b>1,372.57</b>	<b>1,372.57</b>	<b>1,640.43</b>	<b>1,640.43</b>
<b>Total Org: UCHCBF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.83</b>	<b>0.00</b>	<b>2,444.83</b>	<b>(2,444.83)</b>	<b>1,372.57</b>	<b>1,372.57</b>	<b>1,640.43</b>	<b>1,640.43</b>
<b>Total Fund: 1DCBF1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,444.83</b>	<b>0.00</b>	<b>2,444.83</b>	<b>(2,444.83)</b>	<b>1,372.57</b>	<b>1,372.57</b>	<b>1,640.43</b>	<b>1,640.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCBG1 - PI Brett Gibson</b>											
<b>Org: UCPYBG - PI Brett Gibson</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	261.00	0.00	261.00	(261.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	142.63	0.00	142.63	(142.63)	141.63	141.63	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.63</b>	<b>0.00</b>	<b>403.63</b>	<b>(403.63)</b>	<b>141.63</b>	<b>141.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.24	579.24	153.40	153.40
711000 Purchasing Cards	0.00	0.00	0.00	2,772.81	0.00	2,772.81	(2,772.81)	3,494.51	3,494.51	888.42	888.42
711100 Supplies-General	0.00	0.00	0.00	1.00	0.00	1.00	(1.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	18.83	0.00	18.83	(18.83)	4,038.18	4,038.18	3,327.06	3,327.06
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,792.64</b>	<b>0.00</b>	<b>2,792.64</b>	<b>(2,792.64)</b>	<b>8,111.93</b>	<b>8,111.93</b>	<b>4,618.88</b>	<b>4,618.88</b>
<b>Total Org: UCPYBG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,196.27</b>	<b>0.00</b>	<b>3,196.27</b>	<b>(3,196.27)</b>	<b>8,253.56</b>	<b>8,253.56</b>	<b>4,618.88</b>	<b>4,618.88</b>
<b>Total Fund: 1DCBG1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,196.27</b>	<b>0.00</b>	<b>3,196.27</b>	<b>(3,196.27)</b>	<b>8,253.56</b>	<b>8,253.56</b>	<b>4,618.88</b>	<b>4,618.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCBK1 - PI Barry Keim</b>											
<b>Org: UCGEBK - PI Barry Keim</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.70	99.70
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.70</b>	<b>99.70</b>
<b>Total Org: UCGEBK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.70</b>	<b>99.70</b>
<b>Total Fund: 1DCBK1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.70</b>	<b>99.70</b>

Org Mgr: Keim, Barry D

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCCD1 - PI Cynthia Duncan</b>												
<b>Org: UCSOCD - PI Cynthia Duncan</b>												
<b>Org Mgr: Duncan, Cynthia M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,273.96	0.00	2,273.96	(2,273.96)	6,797.66	6,797.66	2,324.95	2,324.95
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,000.03	0.00	3,000.03	(3,000.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	264.89	0.00	264.89	(264.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,538.88</b>	<b>0.00</b>	<b>5,538.88</b>	<b>(5,538.88)</b>	<b>6,797.66</b>	<b>6,797.66</b>	<b>2,324.95</b>	<b>2,324.95</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	977.79	0.00	977.79	(977.79)	2,800.59	2,800.59	929.99	929.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,229.79</b>	<b>0.00</b>	<b>1,229.79</b>	<b>(1,229.79)</b>	<b>2,800.59</b>	<b>2,800.59</b>	<b>929.99</b>	<b>929.99</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	299.28	0.00	299.28	(299.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	71.73	0.00	71.73	(71.73)	190.74	190.74	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	357.73	0.00	357.73	(357.73)	513.68	513.68	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.69	52.69	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.25	0.00	16.25	(16.25)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,655.25	0.00	1,655.25	(1,655.25)	1,622.30	1,622.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	300.00	300.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,076.65	0.00	1,076.65	(1,076.65)	744.81	744.81	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	578.00	0.00	578.00	(578.00)	165.00	165.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,603.89</b>	<b>0.00</b>	<b>5,603.89</b>	<b>(5,603.89)</b>	<b>4,039.17</b>	<b>4,039.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOCD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,372.56</b>	<b>0.00</b>	<b>12,372.56</b>	<b>(12,372.56)</b>	<b>13,637.42</b>	<b>13,637.42</b>	<b>3,254.94</b>	<b>3,254.94</b>
<b>Total Fund: 1DCCD1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,372.56</b>	<b>0.00</b>	<b>12,372.56</b>	<b>(12,372.56)</b>	<b>13,637.42</b>	<b>13,637.42</b>	<b>3,254.94</b>	<b>3,254.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCCF1 - PI Cathy Frierson</b>											
<b>Org: UCHICF - PI Cathy Frierson</b>											
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>(30.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHICF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>(30.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCCF1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>30.00</b>	<b>(30.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCCK1 - PI Christopher Kies</b>											
<b>Org: UCMUCK - PI Christopher Kies</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.80	184.80	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184.80</b>	<b>184.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.20	447.20	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.00	218.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.20	722.20
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,615.20</b>	<b>2,615.20</b>	<b>722.20</b>	<b>722.20</b>
<b>Total Org: UCMUCK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>722.20</b>	<b>722.20</b>
<b>Total Fund: 1DCCK1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>722.20</b>	<b>722.20</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCCP1 - PI Charles Putnam</b>											
<b>Org: UCIPCP - PI Charles Putnam</b>											
<b>Org Mgr: Putnam, Charles T</b>											
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.82	81.82
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.22	1,386.22
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.93	38.93
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.10	994.10
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.80	1,935.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.16	43.16
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.75	94.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.60	160.60
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>370.00</b>	<b>4,753.38</b>	<b>4,753.38</b>
<b>Total Org: UCIPCP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>370.00</b>	<b>4,753.38</b>	<b>4,753.38</b>
<b>Total Fund: 1DCCP1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>370.00</b>	<b>370.00</b>	<b>4,753.38</b>	<b>4,753.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCCR1 - PI Cesar Rebellion</b>											
<b>Org: UCSOCR - PI Cesar Rebellion</b>											
				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.49	654.49	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	877.91	0.00	877.91	(877.91)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.53	1,073.53	185.48	185.48
713000 Printing & Copying-General	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	200.00	200.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.91</b>	<b>0.00</b>	<b>1,153.91</b>	<b>(1,153.91)</b>	<b>2,153.02</b>	<b>2,153.02</b>	<b>185.48</b>	<b>185.48</b>
<b>Total Org: UCSOCR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.91</b>	<b>0.00</b>	<b>1,153.91</b>	<b>(1,153.91)</b>	<b>2,153.02</b>	<b>2,153.02</b>	<b>185.48</b>	<b>185.48</b>
<b>Total Fund: 1DCCR1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.91</b>	<b>0.00</b>	<b>1,153.91</b>	<b>(1,153.91)</b>	<b>2,153.02</b>	<b>2,153.02</b>	<b>185.48</b>	<b>185.48</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCDB1 - PI David Brown</b>											
<b>Org: UCGEDB - PI David Brown</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	354.40	0.00	354.40	(354.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.40</b>	<b>0.00</b>	<b>354.40</b>	<b>(354.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCGEDB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.40</b>	<b>0.00</b>	<b>354.40</b>	<b>(354.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCDB1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>354.40</b>	<b>0.00</b>	<b>354.40</b>	<b>(354.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCDF1 - PI David Finkelhor</b>											
<b>Org: UCFRDF - PI David Finkelhor</b>											
<b>Org Mgr: Finkelhor, David</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	300.94	0.00	300.94	(300.94)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,568.57	0.00	2,568.57	(2,568.57)	777.44	777.44	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,010.01	0.00	1,010.01	(1,010.01)	0.00	0.00	229.27	229.27
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	149.00	149.00	495.00	495.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,598.35	0.00	1,598.35	(1,598.35)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5,397.87	0.00	5,397.87	(5,397.87)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	167.50	0.00	167.50	(167.50)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	84.35	0.00	84.35	(84.35)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.60	34.60
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.30	1,261.30	0.00	0.00
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,417.50	3,417.50	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(59.20)	0.00	(59.20)	59.20	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	59.20	0.00	59.20	(59.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,602.59</b>	<b>0.00</b>	<b>11,602.59</b>	<b>(11,602.59)</b>	<b>5,605.24</b>	<b>5,605.24</b>	<b>758.87</b>	<b>758.87</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	0.00	0.00	0.00	(10,549.00)	0.00	(10,549.00)	10,549.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,648.00	0.00	8,648.00	(8,648.00)	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,901.00)</b>	<b>0.00</b>	<b>(1,901.00)</b>	<b>1,901.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740432 Construct-Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,792.25	2,792.25
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,792.25</b>	<b>2,792.25</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,117.92	25,117.92
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,117.92</b>	<b>25,117.92</b>
<b>Total Org: UCFRDF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,701.59</b>	<b>0.00</b>	<b>9,701.59</b>	<b>(9,701.59)</b>	<b>6,605.24</b>	<b>6,605.24</b>	<b>28,669.04</b>	<b>28,669.04</b>
<b>Total Fund: 1DCDF1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,701.59</b>	<b>0.00</b>	<b>9,701.59</b>	<b>(9,701.59)</b>	<b>6,605.24</b>	<b>6,605.24</b>	<b>28,669.04</b>	<b>28,669.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCDL1 - PI DONALD LUND</b>											
<b>Org: UCIPDL - PI Donald Lund</b>											
<b>Org Mgr: Lund, Donald A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.28	1,666.28
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,666.28</b>	<b>1,666.28</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.51	666.51
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.51</b>	<b>666.51</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,784.42	1,784.42
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.63	427.63
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.97	897.97
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.53	1,488.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,974.59	3,974.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.38	158.38
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.94	307.94
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,709.46</b>	<b>9,709.46</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.67	0.00	0.67	(0.67)	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.67</b>	<b>0.00</b>	<b>0.67</b>	<b>(0.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPDL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.67</b>	<b>0.00</b>	<b>0.67</b>	<b>(0.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>12,042.25</b>
<b>Total Fund: 1DCDL1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.67</b>	<b>0.00</b>	<b>0.67</b>	<b>(0.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>12,042.25</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCDM1 - PI Dennis Meadows</b>												
<b>Org: UCIPDM - PI Dennis Meadows</b>				<b>Org Mgr: Meadows, Dennis L</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	913.30	0.00	913.30	(913.30)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.30</b>	<b>0.00</b>	<b>913.30</b>	<b>(913.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCIPDM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.30</b>	<b>0.00</b>	<b>913.30</b>	<b>(913.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCDM1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>913.30</b>	<b>0.00</b>	<b>913.30</b>	<b>(913.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCDP1 - PI David Pillemer</b>												
<b>Org: UCPYDP - PI David Pillemer</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,750.04	13,750.04	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,773.00	4,773.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,851.63	0.00	12,851.63	(12,851.63)	14,718.59	14,718.59	3,800.02	3,800.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	225.00	225.00
61SNSH	Student Labor	0.00	0.00	0.00	1,315.00	0.00	1,315.00	(1,315.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,561.63</b>	<b>0.00</b>	<b>14,561.63</b>	<b>(14,561.63)</b>	<b>14,718.59</b>	<b>14,718.59</b>	<b>22,548.06</b>	<b>22,548.06</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,112.73	0.00	1,112.73	(1,112.73)	1,236.45	1,236.45	739.03	739.03
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,112.73</b>	<b>0.00</b>	<b>1,112.73</b>	<b>(1,112.73)</b>	<b>1,236.45</b>	<b>1,236.45</b>	<b>739.03</b>	<b>739.03</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	2,645.83	0.00	2,645.83	(2,645.83)	2,657.88	2,657.88	484.33	484.33
710100	Out-of-State Travel	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	85.80	85.80	116.90	116.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.88	1,001.88
711000	Purchasing Cards	0.00	0.00	0.00	1,564.38	0.00	1,564.38	(1,564.38)	769.61	769.61	1,142.61	1,142.61
711100	Supplies-General	0.00	0.00	0.00	148.08	0.00	148.08	(148.08)	104.90	104.90	158.00	158.00
711200	Research Supplies	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	249.04	249.04
713000	Printing & Copying-General	0.00	0.00	0.00	493.90	0.00	493.90	(493.90)	1,448.04	1,448.04	501.76	501.76
714000	Postage-General	0.00	0.00	0.00	251.39	0.00	251.39	(251.39)	394.75	394.75	600.86	600.86
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,542.30	0.00	1,542.30	(1,542.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	241.08	241.08
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	210.13	0.00	210.13	(210.13)	27.68	27.68	160.21	160.21
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00	521.00	521.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,556.01</b>	<b>0.00</b>	<b>7,556.01</b>	<b>(7,556.01)</b>	<b>5,923.66</b>	<b>5,923.66</b>	<b>6,052.67</b>	<b>6,052.67</b>
<b>Total Org: UCPYDP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,230.37</b>	<b>0.00</b>	<b>23,230.37</b>	<b>(23,230.37)</b>	<b>21,878.70</b>	<b>21,878.70</b>	<b>29,339.76</b>	<b>29,339.76</b>
<b>Total Fund: 1DCDP1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,230.37</b>	<b>0.00</b>	<b>23,230.37</b>	<b>(23,230.37)</b>	<b>21,878.70</b>	<b>21,878.70</b>	<b>29,339.76</b>	<b>29,339.76</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCDW2 - PI David Watters</b>												
<b>Org: UCENDW - PI David Watters</b>												
<b>Org Mgr: Watters, David H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,852.95	0.00	10,852.95	(10,852.95)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,285.74	0.00	1,285.74	(1,285.74)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.03	0.00	3,000.03	(3,000.03)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,503.43	0.00	4,503.43	(4,503.43)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.03	0.00	6,000.03	(6,000.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	522.75	0.00	522.75	(522.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,349.93</b>	<b>0.00</b>	<b>26,349.93</b>	<b>(26,349.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,603.21	0.00	6,603.21	(6,603.21)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	864.00	0.00	864.00	(864.00)	0.00	0.00	252.00	252.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,467.21</b>	<b>0.00</b>	<b>7,467.21</b>	<b>(7,467.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>252.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.45	117.45
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.51	76.51
711100	Supplies-General	0.00	0.00	0.00	409.74	0.00	409.74	(409.74)	737.12	737.12	544.20	544.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.95	129.95	98.95	98.95
713000	Printing & Copying-General	0.00	0.00	0.00	552.80	0.00	552.80	(552.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	220.63	0.00	220.63	(220.63)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	165.92	0.00	165.92	(165.92)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,960.00	0.00	2,960.00	(2,960.00)	4,500.00	4,500.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,594.25	0.00	1,594.25	(1,594.25)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,303.34</b>	<b>0.00</b>	<b>6,303.34</b>	<b>(6,303.34)</b>	<b>5,367.07</b>	<b>5,367.07</b>	<b>2,387.11</b>	<b>2,387.11</b>
<b>Total Org: UCENDW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,120.48</b>	<b>0.00</b>	<b>40,120.48</b>	<b>(40,120.48)</b>	<b>5,367.07</b>	<b>5,367.07</b>	<b>5,639.11</b>	<b>5,639.11</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCDW2 - PI David Watters</b>												
<b>Org: UCHCTR - Humanities Cente</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS College Work Study	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>54.00</b>	<b>(54.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCHCTR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>54.00</b>	<b>(54.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCDW2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,174.48</b>	<b>0.00</b>	<b>40,174.48</b>	<b>(40,174.48)</b>	<b>5,367.07</b>	<b>5,367.07</b>	<b>5,639.11</b>	<b>5,639.11</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCEA1 - PI ELEANOR ABRAMS</b>											
<b>Org: UCEDEA - PI Eleanor Abrams</b>				<b>Org Mgr: Abrams, Eleanor D</b>							
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.24	315.24	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327.24</b>	<b>327.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDEA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327.24</b>	<b>327.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCEA1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327.24</b>	<b>327.24</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCEC1 - PI Ellen Cohn</b>												
<b>Org: UCPYEC - PI Ellen Cohn</b>												
<b>Org Mgr: Cohn, Ellen S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.10	662.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>742.10</b>	<b>742.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.79	272.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72	6.72	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279.51</b>	<b>279.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	636.11	0.00	636.11	(636.11)	907.04	907.04	182.51	182.51
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	119.84	0.00	119.84	(119.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	94.77	94.77	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.95</b>	<b>0.00</b>	<b>1,375.95</b>	<b>(1,375.95)</b>	<b>1,201.81</b>	<b>1,201.81</b>	<b>182.51</b>	<b>182.51</b>
<b>Total Org: UCPYEC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.95</b>	<b>0.00</b>	<b>1,375.95</b>	<b>(1,375.95)</b>	<b>2,223.42</b>	<b>2,223.42</b>	<b>182.51</b>	<b>182.51</b>
<b>Total Fund: 1DCEC1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,375.95</b>	<b>0.00</b>	<b>1,375.95</b>	<b>(1,375.95)</b>	<b>2,223.42</b>	<b>2,223.42</b>	<b>182.51</b>	<b>182.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCEF1 - PI Ellen Fitzpatrick</b>											
<b>Org: UCHIEF - PI Ellen Fitzpatrick</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	596.38	0.00	596.38	(596.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596.38</b>	<b>0.00</b>	<b>596.38</b>	<b>(596.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIEF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596.38</b>	<b>0.00</b>	<b>596.38</b>	<b>(596.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCEF1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>596.38</b>	<b>0.00</b>	<b>596.38</b>	<b>(596.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCE01 - PI Edward O'Brien</b>											
<b>Org: UCPYEO - PI Edward O'Brien</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	80.76	0.00	80.76	(80.76)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.76</b>	<b>0.00</b>	<b>80.76</b>	<b>(80.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPYEO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.76</b>	<b>0.00</b>	<b>80.76</b>	<b>(80.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCE01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.76</b>	<b>0.00</b>	<b>80.76</b>	<b>(80.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: O'Brien, Edward J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCEVW - Ending Violence/Women on Campus</b>											
<b>Org: UCEVWC - Ending Violence/Women on Campus</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,833.00	0.00	4,833.00	(4,833.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	944.57	0.00	944.57	(944.57)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,985.07</b>	<b>0.00</b>	<b>5,985.07</b>	<b>(5,985.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.40	0.00	423.40	(423.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>423.40</b>	<b>0.00</b>	<b>423.40</b>	<b>(423.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	72.75	0.00	72.75	(72.75)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	347.11	0.00	347.11	(347.11)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	82.20	0.00	82.20	(82.20)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	447.40	0.00	447.40	(447.40)	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.16	0.00	8.16	(8.16)	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,957.62</b>	<b>0.00</b>	<b>2,957.62</b>	<b>(2,957.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEVWC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,366.09</b>	<b>0.00</b>	<b>9,366.09</b>	<b>(9,366.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCEVW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,366.09</b>	<b>0.00</b>	<b>9,366.09</b>	<b>(9,366.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCFA1 - PI Funso Afolayan</b>											
<b>Org: UCHIFA - PI Funso Afolayan</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UCHIFA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1DCFA1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCFDR - COLA Faculty Desktop</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 71 - Support</b>											
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,741.83	0.00	1,741.83	(1,741.83)	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,143.70	0.00	6,143.70	(6,143.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,885.53</b>	<b>0.00</b>	<b>7,885.53</b>	<b>(7,885.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,885.53</b>	<b>0.00</b>	<b>7,885.53</b>	<b>(7,885.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCFDR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,885.53</b>	<b>0.00</b>	<b>7,885.53</b>	<b>(7,885.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCGK1 - PI Glenda Kaufman-Kantor</b>												
<b>Org: UCFRGK - PI Glenda Kaufman-Kantor</b>												
<b>Org Mgr: Kantor, Glenda Kaufman</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,818.38	0.00	6,818.38	(6,818.38)	3,985.36	3,985.36	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,360.00	3,360.00	1,692.00	1,692.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,818.38</b>	<b>0.00</b>	<b>6,818.38</b>	<b>(6,818.38)</b>	<b>7,345.36</b>	<b>7,345.36</b>	<b>1,692.00</b>	<b>1,692.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,931.85	0.00	2,931.85	(2,931.85)	1,641.94	1,641.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.24	282.24	142.12	142.12
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,931.85</b>	<b>0.00</b>	<b>2,931.85</b>	<b>(2,931.85)</b>	<b>1,924.18</b>	<b>1,924.18</b>	<b>142.12</b>	<b>142.12</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.29	160.29
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452.10	1,452.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	1,220.00	1,220.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00	129.95	129.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.35	1,101.35	741.36	741.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.53	34.53	7.77	7.77
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.78	176.78	44.77	44.77
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,153.30	2,153.30	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	3.78	0.00	3.78	(3.78)	45.70	45.70	67.68	67.68
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.28	443.28	484.64	484.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.61	18.61
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.39	49.39
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	18.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.78</b>	<b>0.00</b>	<b>403.78</b>	<b>(403.78)</b>	<b>5,190.94</b>	<b>5,190.94</b>	<b>4,448.06</b>	<b>4,448.06</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	400.00	400.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Org: UCFRGK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,154.01</b>	<b>0.00</b>	<b>10,154.01</b>	<b>(10,154.01)</b>	<b>14,760.48</b>	<b>14,760.48</b>	<b>6,682.18</b>	<b>6,682.18</b>
<b>Total Fund: 1DCGK1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,154.01</b>	<b>0.00</b>	<b>10,154.01</b>	<b>(10,154.01)</b>	<b>14,760.48</b>	<b>14,760.48</b>	<b>6,682.18</b>	<b>6,682.18</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCGK2 - PI GEORGIA KERNS</b>												
<b>Org: UCEDGK - PI Georgia Kerns</b>				<b>Org Mgr: Kerns, Georgia M</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	136.25	0.00	136.25	(136.25)	0.00	0.00	93.52	93.52	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.25</b>	<b>0.00</b>	<b>136.25</b>	<b>(136.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>93.52</b>	<b>93.52</b>	
<b>Total Org: UCEDGK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.25</b>	<b>0.00</b>	<b>136.25</b>	<b>(136.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>93.52</b>	<b>93.52</b>	
<b>Total Fund: 1DCGK2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.25</b>	<b>0.00</b>	<b>136.25</b>	<b>(136.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>93.52</b>	<b>93.52</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCHST - COLA Historical ID Funds</b>												
<b>Org: UCCHST - COLA Closed Orgs for History</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	78.67	0.00	78.67	(78.67)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.67</b>	<b>0.00</b>	<b>78.67</b>	<b>(78.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCCHST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.67</b>	<b>0.00</b>	<b>78.67</b>	<b>(78.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCHST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78.67</b>	<b>0.00</b>	<b>78.67</b>	<b>(78.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCHT1 - PI Heather Turner</b>											
<b>Org: UCSOHT - PI Heather Turner</b>											
<b>Org Mgr: Turner, Heather A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>306.00</b>	<b>306.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	25.70	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.70</b>	<b>25.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.16	483.16	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.85	348.85	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,268.45	0.00	1,268.45	(1,268.45)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	408.00	(408.00)	671.00	671.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,676.45</b>	<b>0.00</b>	<b>1,676.45</b>	<b>(1,676.45)</b>	<b>1,554.01</b>	<b>1,554.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOHT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,676.45</b>	<b>0.00</b>	<b>1,676.45</b>	<b>(1,676.45)</b>	<b>1,885.71</b>	<b>1,885.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCHT1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,676.45</b>	<b>0.00</b>	<b>1,676.45</b>	<b>(1,676.45)</b>	<b>1,885.71</b>	<b>1,885.71</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCJB2 - PI William J Bolster</b>												
<b>Org: UCHIJB - PI Jeffrey Bolster</b>				<b>Org Mgr: Bolster, W Jeffrey</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,837.00	0.00	4,837.00	(4,837.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,837.00</b>	<b>0.00</b>	<b>4,837.00</b>	<b>(4,837.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	406.32	0.00	406.32	(406.32)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>406.32</b>	<b>0.00</b>	<b>406.32</b>	<b>(406.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCHIJB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,243.32</b>	<b>0.00</b>	<b>5,243.32</b>	<b>(5,243.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCJB2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,243.32</b>	<b>0.00</b>	<b>5,243.32</b>	<b>(5,243.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCJC1 - PI Jenni Carbaugh</b>											
<b>Org: UCMUJC - PI Jenni Carbaugh</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.28	30.28
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.28</b>	<b>30.28</b>
<b>Total Org: UCMUJC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.28</b>	<b>30.28</b>
<b>Total Fund: 1DCJC1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.28</b>	<b>30.28</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCJD1 - PI Jeffry Diefendorf</b>											
<b>Org: UCHIJD - PI Jeffry Diefendorf</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.16	7.16	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.16</b>	<b>7.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIJD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.16</b>	<b>7.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCJD1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.16</b>	<b>7.16</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCJF1 - PI James Farrell</b>											
<b>Org: UCCMJF - PI James Farrell</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.14	128.14	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.14</b>	<b>128.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCCMJF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.14</b>	<b>128.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCJF1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.14</b>	<b>128.14</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCJH2 - PI Jack Humphrey</b>											
<b>Org: UCIPJH - PI Jack Humphrey</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,555.00	0.00	3,555.00	(3,555.00)	4,142.75	4,142.75	7,354.75	7,354.75
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,555.00</b>	<b>0.00</b>	<b>3,555.00</b>	<b>(3,555.00)</b>	<b>4,142.75</b>	<b>4,142.75</b>	<b>7,354.75</b>	<b>7,354.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	298.62	0.00	298.62	(298.62)	347.99	347.99	617.80	617.80
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298.62</b>	<b>0.00</b>	<b>298.62</b>	<b>(298.62)</b>	<b>347.99</b>	<b>347.99</b>	<b>617.80</b>	<b>617.80</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
710100 Out-of-State Travel	0.00	0.00	0.00	147.74	0.00	147.74	(147.74)	124.56	124.56	591.82	591.82
711100 Supplies-General	0.00	0.00	0.00	132.04	0.00	132.04	(132.04)	0.00	0.00	503.76	503.76
711200 Research Supplies	0.00	0.00	0.00	133.61	0.00	133.61	(133.61)	79.04	79.04	77.71	77.71
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.64	42.64	98.59	98.59
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.70	82.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	110.82	0.00	110.82	(110.82)	443.28	443.28	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.48	0.00	0.48	(0.48)	4.75	4.75	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524.69</b>	<b>0.00</b>	<b>524.69</b>	<b>(524.69)</b>	<b>694.27</b>	<b>694.27</b>	<b>1,405.99</b>	<b>1,405.99</b>
<b>Total Org: UCIPJH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,378.31</b>	<b>0.00</b>	<b>4,378.31</b>	<b>(4,378.31)</b>	<b>5,185.01</b>	<b>5,185.01</b>	<b>9,378.54</b>	<b>9,378.54</b>
<b>Total Fund: 1DCJH2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,378.31</b>	<b>0.00</b>	<b>4,378.31</b>	<b>(4,378.31)</b>	<b>5,185.01</b>	<b>5,185.01</b>	<b>9,378.54</b>	<b>9,378.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCJK2 - PI John Kirkpatrick</b>											
<b>Org: UCIPJK - PI John Kirkpatrick</b>											
<b>Org Mgr: Kirkpatrick, John M</b>											
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.87	25.87
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	264.21	264.21	152.19	152.19
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95	9.99	9.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	143.81	143.81	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	14.28	14.28	209.11	209.11
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	1,384.28	1,384.28	374.26	374.26
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	95.32	95.32	57.03	57.03
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	346.12	346.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.37	201.37
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,635.47</b>	<b>2,635.47</b>	<b>1,029.82</b>	<b>1,029.82</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	5,050.00	5,050.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,050.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIPJK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,685.47</b>	<b>7,685.47</b>	<b>1,029.82</b>	<b>1,029.82</b>
<b>Total Fund: 1DCJK2</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,685.47</b>	<b>7,685.47</b>	<b>1,029.82</b>	<b>1,029.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCJL1 - PI Joe Lugalla</b>											
<b>Org: UCANJL - PI Joe Lugalla</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	14,960.00	0.00	14,960.00	(14,960.00)	1,200.00	1,200.00	400.00	400.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,960.00</b>	<b>0.00</b>	<b>14,960.00</b>	<b>(14,960.00)</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Org: UCANJL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,960.00</b>	<b>0.00</b>	<b>14,960.00</b>	<b>(14,960.00)</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Fund: 1DCJL1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,960.00</b>	<b>0.00</b>	<b>14,960.00</b>	<b>(14,960.00)</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>400.00</b>	<b>400.00</b>

Org Mgr: Lugalla, Joe L P

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCJM1 - PI Jill A McGaughy</b>											
<b>Org: UCPYJM - PI Jill A McGaughy</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6,893.83	0.00	6,893.83	(6,893.83)	20,593.07	20,593.07	4,314.57
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	52.60	0.00	52.60	(52.60)	541.93	541.93	4,912.41
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,577.30	0.00	1,577.30	(1,577.30)	0.00	0.00	1,103.30
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,523.73</b>	<b>0.00</b>	<b>8,523.73</b>	<b>(8,523.73)</b>	<b>21,135.00</b>	<b>21,135.00</b>	<b>10,991.28</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	20,901.65	0.00	20,874.22	0.00	20,874.22	27.43	10,278.80	10,278.80	30,645.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>20,901.65</b>	<b>0.00</b>	<b>20,874.22</b>	<b>0.00</b>	<b>20,874.22</b>	<b>27.43</b>	<b>10,278.80</b>	<b>10,278.80</b>	<b>30,645.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,850.00	0.00	3,850.00	(3,850.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>0.00</b>	<b>3,850.00</b>	<b>(3,850.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPYJM</b>		<b>0.00</b>	<b>20,901.65</b>	<b>0.00</b>	<b>33,247.95</b>	<b>0.00</b>	<b>33,247.95</b>	<b>(12,346.30)</b>	<b>31,413.80</b>	<b>31,413.80</b>	<b>41,636.28</b>
<b>Total Fund: 1DCJM1</b>		<b>0.00</b>	<b>20,901.65</b>	<b>0.00</b>	<b>33,247.95</b>	<b>0.00</b>	<b>33,247.95</b>	<b>(12,346.30)</b>	<b>31,413.80</b>	<b>31,413.80</b>	<b>41,636.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCJM2 - PI Judith Moyer</b>												
<b>Org: UCHIJM - PI Judith Moyer</b>				<b>Org Mgr: Moyer, Judith N</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60 Faculty NTT Research	0.00	0.00	0.00	1,294.64	0.00	1,294.64	(1,294.64)	0.00	0.00	245.72	245.72	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,294.64</b>	<b>0.00</b>	<b>1,294.64</b>	<b>(1,294.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>245.72</b>	<b>245.72</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	552.84	0.00	552.84	(552.84)	0.00	0.00	98.29	98.29	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552.84</b>	<b>0.00</b>	<b>552.84</b>	<b>(552.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>98.29</b>	<b>98.29</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,125.00	0.00	3,125.00	(3,125.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,125.00</b>	<b>0.00</b>	<b>3,125.00</b>	<b>(3,125.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCHIJM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,972.48</b>	<b>0.00</b>	<b>4,972.48</b>	<b>(4,972.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>344.01</b>	<b>344.01</b>	
<b>Total Fund: 1DCJM2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,972.48</b>	<b>0.00</b>	<b>4,972.48</b>	<b>(4,972.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>344.01</b>	<b>344.01</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCJN2 - PI John (Tony) Nevin</b>												
<b>Org: UCPYJN - PI John (Tony) Nevin</b>				<b>Org Mgr: Nevin, John A</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.09	4,000.09	0.00	0.00	
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.01	0.00	1,000.01	(1,000.01)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.01</b>	<b>0.00</b>	<b>1,000.01</b>	<b>(1,000.01)</b>	<b>4,000.09</b>	<b>4,000.09</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.01	0.00	84.01	(84.01)	336.00	336.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.01</b>	<b>0.00</b>	<b>84.01</b>	<b>(84.01)</b>	<b>336.00</b>	<b>336.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCPYJN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.02</b>	<b>0.00</b>	<b>1,084.02</b>	<b>(1,084.02)</b>	<b>4,336.09</b>	<b>4,336.09</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCJN2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,084.02</b>	<b>0.00</b>	<b>1,084.02</b>	<b>(1,084.02)</b>	<b>4,336.09</b>	<b>4,336.09</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCJO1 - PI Joseph Onosko</b>												
<b>Org: UCEDJO - PI Joseph Onosko</b>				<b>Org Mgr: Onosko, Joseph J</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.59	29.59	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.59</b>	<b>29.59</b>	
<b>Total Org: UCEDJO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.59</b>	<b>29.59</b>	
<b>Total Fund: 1DCJO1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29.59</b>	<b>29.59</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCJO2 - PI Justice Ogembo</b>												
<b>Org: UCANJO - PI Justice Ogembo</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>144.00</b>	
<b>Total Org: UCANJO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.00</b>	<b>144.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCJO2 - PI Justice Ogembo</b>											
<b>Org: UCANTH - Anthropology</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>330.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCANTH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>330.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCJO2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.00</b>	<b>330.00</b>	<b>144.00</b>	<b>144.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCJR2 - PI Judith Robb</b>												
<b>Org: UCEDJR - PI Judith Robb</b>				<b>Org Mgr: Robb, Judith A</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	3,865.00	0.00	3,865.00	(3,865.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,865.00</b>	<b>0.00</b>	<b>3,865.00</b>	<b>(3,865.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	324.66	0.00	324.66	(324.66)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>324.66</b>	<b>0.00</b>	<b>324.66</b>	<b>(324.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.00</b>	<b>142.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCEDJR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,189.66</b>	<b>0.00</b>	<b>4,189.66</b>	<b>(4,189.66)</b>	<b>142.00</b>	<b>142.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCJR2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,189.66</b>	<b>0.00</b>	<b>4,189.66</b>	<b>(4,189.66)</b>	<b>142.00</b>	<b>142.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCJR3 - PI Julia Rodriguez</b>												
<b>Org: UCHIJR - PI Julia Rodriguez</b>				<b>Org Mgr: Rodriguez, Julia E</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.64	1,010.64	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	(111.91)	506.71	0.00	506.71	(506.71)	714.38	714.38	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.72	38.72	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	40.00	40.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>(111.91)</b>	<b>821.71</b>	<b>0.00</b>	<b>821.71</b>	<b>(821.71)</b>	<b>1,878.74</b>	<b>1,878.74</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCHIJR</b>	<b>0.00</b>	<b>0.00</b>	<b>(111.91)</b>	<b>821.71</b>	<b>0.00</b>	<b>821.71</b>	<b>(821.71)</b>	<b>1,878.74</b>	<b>1,878.74</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCJR3</b>	<b>0.00</b>	<b>0.00</b>	<b>(111.91)</b>	<b>821.71</b>	<b>0.00</b>	<b>821.71</b>	<b>(821.71)</b>	<b>1,878.74</b>	<b>1,878.74</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCJS1 - PI Judy Sharkey</b>											
<b>Org: UCEDJS - PI Judy Sharkey</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.00</b>	<b>108.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07	9.07	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.07</b>	<b>9.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.08	287.08	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.08</b>	<b>287.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDJS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404.15</b>	<b>404.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCJS1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>404.15</b>	<b>404.15</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCJW1 - PI Johnathan Wrighton</b>												
<b>Org: UCPSMW - PI Johnathan (Mark) Wrighton</b>				<b>Org Mgr: Wrighton, J Mark</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	110.33	0.00	110.33	(110.33)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.33</b>	<b>0.00</b>	<b>110.33</b>	<b>(110.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCPSMW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.33</b>	<b>0.00</b>	<b>110.33</b>	<b>(110.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCJW1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.33</b>	<b>0.00</b>	<b>110.33</b>	<b>(110.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCKV1 - PI Karen Van Gundy</b>												
<b>Org: UCSOKV - PI Karen Van Gundy</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	1,911.52	0.00	1,911.52	(1,911.52)	110.36	110.36	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	463.12	0.00	463.12	(463.12)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00	
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	393.00	
711100 Supplies-General	0.00	0.00	0.00	1,029.96	0.00	1,029.96	(1,029.96)	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	207.67	0.00	207.67	(207.67)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	548.00	0.00	548.00	(548.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,160.27</b>	<b>0.00</b>	<b>4,160.27</b>	<b>(4,160.27)</b>	<b>400.36</b>	<b>400.36</b>	<b>393.00</b>	<b>393.00</b>	
<b>Total Org: UCSOKV</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,160.27</b>	<b>0.00</b>	<b>4,160.27</b>	<b>(4,160.27)</b>	<b>400.36</b>	<b>400.36</b>	<b>393.00</b>	<b>393.00</b>	
<b>Total Fund: 1DCKV1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,160.27</b>	<b>0.00</b>	<b>4,160.27</b>	<b>(4,160.27)</b>	<b>400.36</b>	<b>400.36</b>	<b>393.00</b>	<b>393.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCLF1 - PI Liza Finkel</b>											
<b>Org: UCEDLF - PI Liza Finkel</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.13	130.13
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,341.26	1,341.26
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.76	498.76
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50	187.50
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,157.65</b>	<b>2,157.65</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UCEDLF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,657.65</b>	<b>2,657.65</b>
<b>Total Fund: 1DCLF1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,657.65</b>	<b>2,657.65</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCLH1 - PI Lawrence Hamilton</b>												
<b>Org: UCSOLH - PI Lawrence Hamilton</b>				<b>Org Mgr: Hamilton, Lawrence C</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000 In-State Travel	0.00	0.00	0.00	181.37	0.00	181.37	(181.37)	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	433.00	0.00	433.00	(433.00)	2,054.19	2,054.19	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.79	163.79	0.00	0.00	
711000 Purchasing Cards	0.00	0.00	0.00	1,503.17	0.00	1,503.17	(1,503.17)	2,708.17	2,708.17	365.00	365.00	
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.22	229.22	1,072.13	1,072.13	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.00	213.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	264.00	0.00	264.00	(264.00)	193.93	193.93	225.00	225.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,381.54</b>	<b>0.00</b>	<b>2,381.54</b>	<b>(2,381.54)</b>	<b>5,349.30</b>	<b>5,349.30</b>	<b>1,875.13</b>	<b>1,875.13</b>	
<b>Total Org: UCSOLH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,381.54</b>	<b>0.00</b>	<b>2,381.54</b>	<b>(2,381.54)</b>	<b>5,349.30</b>	<b>5,349.30</b>	<b>1,875.13</b>	<b>1,875.13</b>	
<b>Total Fund: 1DCLH1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,381.54</b>	<b>0.00</b>	<b>2,381.54</b>	<b>(2,381.54)</b>	<b>5,349.30</b>	<b>5,349.30</b>	<b>1,875.13</b>	<b>1,875.13</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCLJ1 - PI Lisa Jones</b>												
<b>Org: UCFRLJ - PI Lisa Jones</b>				<b>Org Mgr: Jones, Lisa M</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000 In-State Travel	0.00	0.00	0.00	9.80	0.00	9.80	(9.80)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.11	285.11	98.86	98.86	
714030 Postage-Express Mail	0.00	0.00	0.00	54.20	0.00	54.20	(54.20)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.73	0.00	23.73	(23.73)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.73</b>	<b>0.00</b>	<b>87.73</b>	<b>(87.73)</b>	<b>285.11</b>	<b>285.11</b>	<b>113.86</b>	<b>113.86</b>	
<b>Total Org: UCFRLJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.73</b>	<b>0.00</b>	<b>87.73</b>	<b>(87.73)</b>	<b>285.11</b>	<b>285.11</b>	<b>113.86</b>	<b>113.86</b>	
<b>Total Fund: 1DCLJ1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87.73</b>	<b>0.00</b>	<b>87.73</b>	<b>(87.73)</b>	<b>285.11</b>	<b>285.11</b>	<b>113.86</b>	<b>113.86</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCLP1 - PI Lawrence Prelli</b>											
<b>Org: UCCMLP - PI Lawrence Prelli</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	177.86	0.00	177.86	(177.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.86</b>	<b>0.00</b>	<b>177.86</b>	<b>(177.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCCMLP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.86</b>	<b>0.00</b>	<b>177.86</b>	<b>(177.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCLP1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.86</b>	<b>0.00</b>	<b>177.86</b>	<b>(177.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCLS1 - PI Lucy Salyer</b>												
<b>Org: UCHILS - PI Lucy Salyer</b>				<b>Org Mgr: Salyer, Lucy E</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	366.05	0.00	366.05	(366.05)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.05</b>	<b>0.00</b>	<b>366.05</b>	<b>(366.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCHILS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.05</b>	<b>0.00</b>	<b>366.05</b>	<b>(366.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCLS1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.05</b>	<b>0.00</b>	<b>366.05</b>	<b>(366.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 1DCLW1 - PI Linda Williams</b>											
<b>Org: UCFRLW - PI Linda Williams</b>											
<b>Org Mgr: Williams, Linda C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	19,577.40	0.00	19,577.40	(19,577.40)	10,767.57	10,767.57	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,577.40</b>	<b>0.00</b>	<b>19,577.40</b>	<b>(19,577.40)</b>	<b>10,767.57</b>	<b>10,767.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.52	0.00	1,644.52	(1,644.52)	904.49	904.49	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,644.52</b>	<b>0.00</b>	<b>1,644.52</b>	<b>(1,644.52)</b>	<b>904.49</b>	<b>904.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,209.08	0.00	7,209.08	(7,209.08)	7,092.50	7,092.50	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	2,234.09	0.00	2,234.09	(2,234.09)	2,244.33	2,244.33	2,292.04	2,292.04
710300 Conference Registration Fees	0.00	0.00	0.00	1,914.13	0.00	1,914.13	(1,914.13)	2,307.07	2,307.07	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,406.82	0.00	2,406.82	(2,406.82)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,361.65	0.00	1,361.65	(1,361.65)	2,315.71	2,315.71	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,639.00	0.00	3,639.00	(3,639.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	946.23	0.00	946.23	(946.23)	643.80	643.80	16.44	16.44
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	187.36	0.00	187.36	(187.36)	591.37	591.37	350.00	350.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.96	0.00	178.96	(178.96)	486.73	486.73	209.89	209.89
719100 Membership Dues & Fees	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	434.00	434.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,332.32</b>	<b>0.00</b>	<b>20,332.32</b>	<b>(20,332.32)</b>	<b>16,115.51</b>	<b>16,115.51</b>	<b>2,868.37</b>	<b>2,868.37</b>
<b>Total Org: UCFRLW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,554.24</b>	<b>0.00</b>	<b>41,554.24</b>	<b>(41,554.24)</b>	<b>27,787.57</b>	<b>27,787.57</b>	<b>2,868.37</b>	<b>2,868.37</b>
<b>Total Fund: 1DCLW1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,554.24</b>	<b>0.00</b>	<b>41,554.24</b>	<b>(41,554.24)</b>	<b>27,787.57</b>	<b>27,787.57</b>	<b>2,868.37</b>	<b>2,868.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCMB1 - PI Marla Brettschneider</b>											
<b>Org: UCPSMB - PI Marla Brettschneider</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	571.84	0.00	571.84	(571.84)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571.84</b>	<b>0.00</b>	<b>571.84</b>	<b>(571.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPSMB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571.84</b>	<b>0.00</b>	<b>571.84</b>	<b>(571.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCMB1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571.84</b>	<b>0.00</b>	<b>571.84</b>	<b>(571.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brettschneider, Marla B

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCMC2 - PI Monica Chiu</b>												
<b>Org: UCENMC - PI Monica Chiu</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.56	1,255.56	0.00	0.00	
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,438.00	3,438.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,693.56</b>	<b>4,693.56</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.29	517.29	0.00	0.00	
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.78	288.78	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806.07</b>	<b>806.07</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCENMC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,499.63</b>	<b>5,499.63</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCMC2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,499.63</b>	<b>5,499.63</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCMD1 - PI Melissa Deem</b>												
<b>Org: UCCMMD - PI Melissa Deem</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.26	1,432.26	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,839.13	1,839.13	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.00</b>	<b>165.00</b>	<b>3,271.39</b>	<b>3,271.39</b>	
<b>Total Org: UCCMMD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.00</b>	<b>165.00</b>	<b>3,271.39</b>	<b>3,271.39</b>	
<b>Total Fund: 1DCMD1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.00</b>	<b>165.00</b>	<b>3,271.39</b>	<b>3,271.39</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCML1 - PI Michelle Leichtman</b>											
<b>Org: UCPYML - PI Michelle Leichtman</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.00	2,120.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,708.00</b>	<b>2,708.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	178.08	178.08
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>84.00</b>	<b>178.08</b>	<b>178.08</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,543.06	2,543.06	976.75	976.75
711000 Purchasing Cards	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	165.59	165.59	1,170.11	1,170.11
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.77	205.77	(35.09)	(35.09)
713000 Printing & Copying-General	0.00	0.00	0.00	260.30	0.00	260.30	(260.30)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.25	283.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.34	49.34	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>545.30</b>	<b>0.00</b>	<b>545.30</b>	<b>(545.30)</b>	<b>2,963.76</b>	<b>2,963.76</b>	<b>2,418.02</b>	<b>2,418.02</b>
<b>Total Org: UCPYML</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>545.30</b>	<b>0.00</b>	<b>545.30</b>	<b>(545.30)</b>	<b>4,047.76</b>	<b>4,047.76</b>	<b>5,304.10</b>	<b>5,304.10</b>
<b>Total Fund: 1DCML1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>545.30</b>	<b>0.00</b>	<b>545.30</b>	<b>(545.30)</b>	<b>4,047.76</b>	<b>4,047.76</b>	<b>5,304.10</b>	<b>5,304.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCMS1 - PI Murray Straus</b>												
<b>Org: UCFRMS - PI Murray Straus</b>				<b>Org Mgr: Straus, Murray A</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	983.08	0.00	983.08	(983.08)	0.00	0.00	727.79	727.79	
710200 Foreign Travel	0.00	0.00	0.00	1,855.48	0.00	1,855.48	(1,855.48)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855.00	1,855.00	
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.60	16.60	214.87	214.87	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,838.56</b>	<b>0.00</b>	<b>2,838.56</b>	<b>(2,838.56)</b>	<b>16.60</b>	<b>16.60</b>	<b>2,797.66</b>	<b>2,797.66</b>	
<b>Total Org: UCFRMS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,838.56</b>	<b>0.00</b>	<b>2,838.56</b>	<b>(2,838.56)</b>	<b>16.60</b>	<b>16.60</b>	<b>2,797.66</b>	<b>2,797.66</b>	
<b>Total Fund: 1DCMS1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,838.56</b>	<b>0.00</b>	<b>2,838.56</b>	<b>(2,838.56)</b>	<b>16.60</b>	<b>16.60</b>	<b>2,797.66</b>	<b>2,797.66</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCNB1 - PI Nadine Berenguier</b>											
<b>Org: UCPSMB - PI Marla Brettschneider</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPSMB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCNB1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Brettschneider, Marla B

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCNO1 - PI Nicholas Orovich</b>												
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	122.71	0.00	122.71	(122.71)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	107.98	0.00	107.98	(107.98)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	2,726.22	0.00	2,726.22	(2,726.22)	0.00	0.00	0.00	0.00	
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.91	0.00	90.91	(90.91)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,047.82</b>	<b>0.00</b>	<b>5,047.82</b>	<b>(5,047.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,047.82</b>	<b>0.00</b>	<b>5,047.82</b>	<b>(5,047.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCNO1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,047.82</b>	<b>0.00</b>	<b>5,047.82</b>	<b>(5,047.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
<b>Fund: 1DCNS1 - PI Nina Schiller</b>											
<b>Org: UCANNS - PI Nina Schiller</b>											
<b>Org Mgr: Schiller, Nina K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467.50	467.50	55.25	55.25
61SNWS College Work Study	0.00	0.00	0.00	816.00	0.00	816.00	(816.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>816.00</b>	<b>0.00</b>	<b>816.00</b>	<b>(816.00)</b>	<b>467.50</b>	<b>467.50</b>	<b>55.25</b>	<b>55.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	466.83	0.00	466.83	(466.83)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	67.54	0.00	67.54	(67.54)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,679.28	0.00	1,679.28	(1,679.28)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	10.50	0.00	10.50	(10.50)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	276.00	276.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	141.17	0.00	141.17	(141.17)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,680.32</b>	<b>0.00</b>	<b>3,680.32</b>	<b>(3,680.32)</b>	<b>276.00</b>	<b>276.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCANNS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,496.32</b>	<b>0.00</b>	<b>4,496.32</b>	<b>(4,496.32)</b>	<b>743.50</b>	<b>743.50</b>	<b>55.25</b>	<b>55.25</b>
<b>Total Fund: 1DCNS1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,496.32</b>	<b>0.00</b>	<b>4,496.32</b>	<b>(4,496.32)</b>	<b>743.50</b>	<b>743.50</b>	<b>55.25</b>	<b>55.25</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCPC1 - PI Pablo Chavajay</b>											
<b>Org: UCPYPC - PI Pablo Chavajay</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317.50	1,317.50
711100 Supplies-General	0.00	0.00	0.00	296.16	0.00	296.16	(296.16)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.40	1,025.40	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.95	333.95	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.16</b>	<b>0.00</b>	<b>296.16</b>	<b>(296.16)</b>	<b>1,359.35</b>	<b>1,359.35</b>	<b>1,317.50</b>	<b>1,317.50</b>
<b>Total Org: UCPYPC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.16</b>	<b>0.00</b>	<b>296.16</b>	<b>(296.16)</b>	<b>1,359.35</b>	<b>1,359.35</b>	<b>1,317.50</b>	<b>1,317.50</b>
<b>Total Fund: 1DCPC1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>296.16</b>	<b>0.00</b>	<b>296.16</b>	<b>(296.16)</b>	<b>1,359.35</b>	<b>1,359.35</b>	<b>1,317.50</b>	<b>1,317.50</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCPS1 - PI Paula Salvio</b>											
<b>Org: UCEDPS - PI Paula Salvio</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.50	230.50
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(230.50)	(230.50)
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Total Org: UCEDPS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>
<b>Total Fund: 1DCPS1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCRA2 - PI Raina Ames</b>											
<b>Org: UCTHRA - PI Raina Ames</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.70	35.70	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.70</b>	<b>35.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	125.27	0.00	125.27	(125.27)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	164.10	0.00	164.10	(164.10)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.18	173.18	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	606.09	0.00	606.09	(606.09)	413.64	413.64	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	19.58	0.00	19.58	(19.58)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	760.02	0.00	760.02	(760.02)	111.25	111.25	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,412.50	0.00	4,412.50	(4,412.50)	3,700.00	3,700.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,292.56</b>	<b>0.00</b>	<b>6,292.56</b>	<b>(6,292.56)</b>	<b>4,398.07</b>	<b>4,398.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTHRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,292.56</b>	<b>0.00</b>	<b>6,292.56</b>	<b>(6,292.56)</b>	<b>4,858.77</b>	<b>4,858.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCRA2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,292.56</b>	<b>0.00</b>	<b>6,292.56</b>	<b>(6,292.56)</b>	<b>4,858.77</b>	<b>4,858.77</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCRD2 - PI Robert Drugan</b>											
<b>Org: UCPYRD - PI Robert Drugan</b>											
<b>Org Mgr: Drugan, Robert C</b>											
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	297.46	297.46	141.50	141.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,422.89	1,422.89	3,302.79	3,302.79
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,720.35</b>	<b>1,720.35</b>	<b>3,444.29</b>	<b>3,444.29</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	7,222.85	0.00	7,222.85	(7,222.85)	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,222.85</b>	<b>0.00</b>	<b>7,222.85</b>	<b>(7,222.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPYRD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,222.85</b>	<b>0.00</b>	<b>7,222.85</b>	<b>(7,222.85)</b>	<b>1,720.35</b>	<b>1,720.35</b>	<b>3,444.29</b>
<b>Total Fund: 1DCRD2</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,222.85</b>	<b>0.00</b>	<b>7,222.85</b>	<b>(7,222.85)</b>	<b>1,720.35</b>	<b>1,720.35</b>	<b>3,444.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCRM1 - PI Robert Mair</b>											
<b>Org: UCPYRM - PI Robert Mair</b>											
<b>Org Mgr: Mair, Robert G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.00	404.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.30	906.30	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>906.30</b>	<b>906.30</b>	<b>404.00</b>	<b>404.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.94	33.94
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.94</b>	<b>33.94</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	9,486.22	0.00	9,486.22	(9,486.22)	10,692.23	10,692.23	6,025.28	6,025.28
711200 Research Supplies	0.00	0.00	0.00	5,532.86	0.00	5,532.86	(5,532.86)	8,048.62	8,048.62	4,004.13	4,004.13
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.21	46.21	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.05	28.05	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,237.00	0.00	2,237.00	(2,237.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.00	643.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,256.08</b>	<b>0.00</b>	<b>17,256.08</b>	<b>(17,256.08)</b>	<b>18,815.11</b>	<b>18,815.11</b>	<b>10,672.41</b>	<b>10,672.41</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	6,798.88	0.00	6,798.88	(6,798.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,798.88</b>	<b>0.00</b>	<b>6,798.88</b>	<b>(6,798.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPYRM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,054.96</b>	<b>0.00</b>	<b>24,054.96</b>	<b>(24,054.96)</b>	<b>19,721.41</b>	<b>19,721.41</b>	<b>11,110.35</b>	<b>11,110.35</b>
<b>Total Fund: 1DCRM1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,054.96</b>	<b>0.00</b>	<b>24,054.96</b>	<b>(24,054.96)</b>	<b>19,721.41</b>	<b>19,721.41</b>	<b>11,110.35</b>	<b>11,110.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCSG1 - PI Suzanne Graham</b>											
<b>Org: UCEDSG - PI Suzanne Graham</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	656.00	616.00	616.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.00</b>	<b>656.00</b>	<b>616.00</b>	<b>616.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDSG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.00</b>	<b>656.00</b>	<b>616.00</b>	<b>616.00</b>
<b>Total Fund: 1DCSG1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.00</b>	<b>656.00</b>	<b>616.00</b>	<b>616.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCSL1 - PI Stella R Arambel</b>											
<b>Org: UCPYSL - PI Stella R Arambel</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511.80	1,511.80
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981.86	1,981.86
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,111.60	17,111.60
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.85	905.85
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.45	1,288.45
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,799.56</b>	<b>22,799.56</b>
<b>Total Org: UCPYSL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,799.56</b>	<b>22,799.56</b>
<b>Total Fund: 1DCSL1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,799.56</b>	<b>22,799.56</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCSP1 - PI Sharyn Potter</b>												
<b>Org: UCSOSP - PI Sharyn Potter</b>												
<b>Org Mgr: Potter, Sharyn J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,457.15	0.00	5,457.15	(5,457.15)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,604.58	0.00	6,604.58	(6,604.58)	2,660.44	2,660.44	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,061.73</b>	<b>0.00</b>	<b>14,061.73</b>	<b>(14,061.73)</b>	<b>2,660.44</b>	<b>2,660.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,346.57	0.00	2,346.57	(2,346.57)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	722.78	0.00	722.78	(722.78)	223.47	223.47	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,069.35</b>	<b>0.00</b>	<b>3,069.35</b>	<b>(3,069.35)</b>	<b>223.47</b>	<b>223.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.87	378.87	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621.24	621.24	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.11</b>	<b>1,000.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,131.08</b>	<b>0.00</b>	<b>17,131.08</b>	<b>(17,131.08)</b>	<b>3,884.02</b>	<b>3,884.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCSP1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,131.08</b>	<b>0.00</b>	<b>17,131.08</b>	<b>(17,131.08)</b>	<b>3,884.02</b>	<b>3,884.02</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCSS2 - PI Susan Schibanoff</b>											
<b>Org: UCENSS - PI Susan Schibanoff</b>											
<b>Account Pool: 71 - Support</b>											
711190 Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Org: UCENSS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Fund: 1DCSS2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCSS3 - PI Siobhan Senier</b>											
<b>Org: UCENSR - PI Siobhan Senier</b>											
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.68	128.68
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.68</b>	<b>128.68</b>
<b>Total Org: UCENSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.68</b>	<b>128.68</b>
<b>Total Fund: 1DCSS3</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.68</b>	<b>128.68</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCSV1 - PI Stacy VanDeveer</b>												
<b>Org: UCPSSV - PI Stacy VanDeveer</b>				<b>Org Mgr: Vandever, Stacy D</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.68	20.68	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.68</b>	<b>105.68</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCPSSV</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.68</b>	<b>105.68</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCSV1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.68</b>	<b>105.68</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCSW1 - PI Sally Ward</b>												
<b>Org: UCSOSW - Sally Ward</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	139.00	0.00	139.00	(139.00)	0.00	0.00	0.00	0.00	
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.50</b>	<b>0.00</b>	<b>221.50</b>	<b>(221.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCSOSW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.50</b>	<b>0.00</b>	<b>221.50</b>	<b>(221.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCSW1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221.50</b>	<b>0.00</b>	<b>221.50</b>	<b>(221.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCTC1 - PI Theodore Cross</b>											
<b>Org: UCFRTC - PI Theodore Cross</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,686.91	2,686.91
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,686.91</b>	<b>2,686.91</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.63	225.63
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.63</b>	<b>225.63</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.15	8.15	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.15</b>	<b>8.15</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>850.00</b>
<b>Total Org: UCFRTC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.15</b>	<b>8.15</b>	<b>7,762.54</b>	<b>7,762.54</b>
<b>Total Fund: 1DCTC1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.15</b>	<b>8.15</b>	<b>7,762.54</b>	<b>7,762.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCTD1 - PI Todd DeMitchell</b>											
<b>Org: UCEDTD - PI Todd DeMitchell</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.26	252.26	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.26</b>	<b>252.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDTD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.26</b>	<b>252.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCTD1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.26</b>	<b>252.26</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCTG1 - PI Thaddeus Guldbrandsen</b>											
<b>Org: UCANTG - PI Thaddeus Guldbrandsen</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.93	957.93	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>957.93</b>	<b>957.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	455.98	0.00	455.98	(455.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.98</b>	<b>0.00</b>	<b>455.98</b>	<b>(455.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCANTG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.98</b>	<b>0.00</b>	<b>455.98</b>	<b>(455.98)</b>	<b>957.93</b>	<b>957.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCTG1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>455.98</b>	<b>0.00</b>	<b>455.98</b>	<b>(455.98)</b>	<b>957.93</b>	<b>957.93</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCVB1 - PI Victoria Banyard</b>												
<b>Org: UCPYVB - PI Victoria Banyard</b>												
<b>Org Mgr: Banyard, Victoria L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	118.75	0.00	118.75	(118.75)	1,125.00	1,125.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>218.75</b>	<b>0.00</b>	<b>218.75</b>	<b>(218.75)</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.38	0.00	18.38	(18.38)	94.53	94.53	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.38</b>	<b>0.00</b>	<b>18.38</b>	<b>(18.38)</b>	<b>94.53</b>	<b>94.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	374.20	0.00	374.20	(374.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	807.60	0.00	807.60	(807.60)	819.78	819.78	744.07	744.07
711100	Supplies-General	0.00	0.00	0.00	177.90	0.00	177.90	(177.90)	269.00	269.00	72.95	72.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.20	231.75	231.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.08	139.08	169.85	169.85
717200	Other Professional Services-General	0.00	0.00	0.00	17,000.00	0.00	17,000.00	(17,000.00)	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17
719100	Membership Dues & Fees	0.00	0.00	0.00	537.00	0.00	537.00	(537.00)	184.00	184.00	577.00	577.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,896.70</b>	<b>0.00</b>	<b>18,896.70</b>	<b>(18,896.70)</b>	<b>1,659.06</b>	<b>1,659.06</b>	<b>1,795.79</b>	<b>1,795.79</b>
<b>Total Org: UCPYVB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,133.83</b>	<b>0.00</b>	<b>19,133.83</b>	<b>(19,133.83)</b>	<b>2,878.59</b>	<b>2,878.59</b>	<b>1,795.79</b>	<b>1,795.79</b>
<b>Total Fund: 1DCVB1</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,133.83</b>	<b>0.00</b>	<b>19,133.83</b>	<b>(19,133.83)</b>	<b>2,878.59</b>	<b>2,878.59</b>	<b>1,795.79</b>	<b>1,795.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DCVG1 - PI Virginia Garland</b>											
<b>Org: UCEDVG - PI Virginia Garland</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDVG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCVG1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Garland, Virginia E

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
Fund: 1DCWD1 - PI Willem deVries											
Org: UCPHIL - Philosophy											
Account Pool: 71 - Support											
711160 Supplies-Books											
	0.00	0.00	0.00	153.96	0.00	153.96	(153.96)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.96</b>	<b>0.00</b>	<b>153.96</b>	<b>(153.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPHIL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.96</b>	<b>0.00</b>	<b>153.96</b>	<b>(153.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCWD1 - PI Willem deVries</b>												
<b>Org: UCPHWD - PI Willem deVries</b>				<b>Org Mgr: deVries, Willem A</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	302.28	0.00	302.28	(302.28)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	234.10	0.00	234.10	(234.10)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.38</b>	<b>0.00</b>	<b>536.38</b>	<b>(536.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCPHWD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.38</b>	<b>0.00</b>	<b>536.38</b>	<b>(536.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCWD1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690.34</b>	<b>0.00</b>	<b>690.34</b>	<b>(690.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCWS2 - PI William Saturno</b>												
<b>Org: UCANWS - PI William Saturno</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,895.10	0.00	4,895.10	(4,895.10)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,556.01	0.00	6,556.01	(6,556.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,051.11</b>	<b>0.00</b>	<b>13,051.11</b>	<b>(13,051.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,104.92	0.00	2,104.92	(2,104.92)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	685.10	0.00	685.10	(685.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,790.02</b>	<b>0.00</b>	<b>2,790.02</b>	<b>(2,790.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCANWS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,841.13</b>	<b>0.00</b>	<b>15,841.13</b>	<b>(15,841.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DCWS2</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,841.13</b>	<b>0.00</b>	<b>15,841.13</b>	<b>(15,841.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DCWW1 - PI William Wansart</b>												
<b>Org: UCEDWW - PI William Wansart</b>				<b>Org Mgr: Wansart, William L</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.66	175.66	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.66</b>	<b>175.66</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCEDWW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.66</b>	<b>175.66</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DCWW1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.66</b>	<b>175.66</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GA023 - Parents Assoc Acad Enrichment</b>											
<b>Org: UCCELB - Celebrity Series</b>											
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,966.00	31,966.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>31,966.00</b>	<b>31,966.00</b>
<b>Total Org: UCCELB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>31,966.00</b>	<b>31,966.00</b>
<b>Total Fund: 1GA023</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>31,966.00</b>	<b>31,966.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC001 - Dept of the Arts Alumni Schol</b>											
<b>Org: UCARTS - Art and Art History</b>											
<b>Account Pool: 71 - Support</b>											
717106 Finl Services-Epayment CC fees	0.00	0.00	0.49	0.49	0.00	0.49	(0.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>	<b>0.00</b>	<b>0.49</b>	<b>(0.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCARTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>	<b>0.00</b>	<b>0.49</b>	<b>(0.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.49</b>	<b>0.49</b>	<b>0.00</b>	<b>0.49</b>	<b>(0.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC002 - Sally Pike Edelman Memorial Aw</b>											
<b>Org: UCMUSI - Music</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	800.00	800.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>(140.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>(140.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC002</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>(140.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC004 - Gunst Fund for the Graduate Hi</b>												
<b>Org: UCHIST - History</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	318.40	0.00	318.40	(318.40)	928.16	928.16	397.00	397.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	250.00	250.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.40</b>	<b>0.00</b>	<b>1,068.40</b>	<b>(1,068.40)</b>	<b>1,178.16</b>	<b>1,178.16</b>	<b>1,547.00</b>	<b>1,547.00</b>	
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.40</b>	<b>0.00</b>	<b>1,068.40</b>	<b>(1,068.40)</b>	<b>1,178.16</b>	<b>1,178.16</b>	<b>1,547.00</b>	<b>1,547.00</b>	
<b>Total Fund: 1GC004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,068.40</b>	<b>0.00</b>	<b>1,068.40</b>	<b>(1,068.40)</b>	<b>1,178.16</b>	<b>1,178.16</b>	<b>1,547.00</b>	<b>1,547.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC006 - Thomas O Marshall Fund</b>												
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00	
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC006</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC007 - Jean Mattox Memorial Scholarsh</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	750.00	750.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC007</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC008 - Richard A Morse Scholarship</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	5,000.00	5,000.00	2,500.00	2,500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Total Fund: 1GC008</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>2,500.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC009 - Gary R O'Neal Musical Thea Sch</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	800.00	800.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC009</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>800.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC010 - Adaline W Paul Scholarship Fun</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,150.00	1,150.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC010</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC011 - Jani Smith Memorial Scholarshi</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>(1,100.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>(1,100.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC011</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>(1,100.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC014 - Alice M Mitchell English Acct</b>											
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	2,000.00	2,000.00	5,000.00	5,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Total Fund: 1GC014</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC015 - Excellence in Teaching Scholar</b>											
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	34,000.00	0.00	34,000.00	(34,000.00)	33,000.00	33,000.00	30,000.00	30,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>(34,000.00)</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>(34,000.00)</b>	<b>33,000.00</b>	<b>33,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC015 - Excellence in Teaching Scholar</b>											
<b>Org: UCHIST - History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	116.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.50</b>	<b>116.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.50</b>	<b>116.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC015</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>34,000.00</b>	<b>(34,000.00)</b>	<b>33,116.50</b>	<b>33,116.50</b>	<b>30,000.00</b>	<b>30,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC016 - Traditional Jazz Programming F</b>											
<b>Org: UCTJAZ - Traditional Jazz Program</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.59	338.59
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	556.16	0.00	556.16	(556.16)	1,001.72	1,001.72	755.24	755.24
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>556.16</b>	<b>0.00</b>	<b>556.16</b>	<b>(556.16)</b>	<b>1,001.72</b>	<b>1,001.72</b>	<b>1,093.83</b>	<b>1,093.83</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.72	0.00	46.72	(46.72)	84.14	84.14	91.88	91.88
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.72</b>	<b>0.00</b>	<b>46.72</b>	<b>(46.72)</b>	<b>84.14</b>	<b>84.14</b>	<b>91.88</b>	<b>91.88</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.05	41.05	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.76	2,025.76	456.41	456.41
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,225.69	0.00	2,225.69	(2,225.69)	242.10	242.10	1,588.47	1,588.47
711000 Purchasing Cards	0.00	0.00	0.00	9,086.95	0.00	9,086.95	(9,086.95)	2,656.34	2,656.34	11,213.96	11,213.96
711100 Supplies-General	0.00	0.00	0.00	8,931.67	0.00	8,931.67	(8,931.67)	9,305.69	9,305.69	1,238.41	1,238.41
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,701.95	2,701.95	7,534.90	7,534.90
713000 Printing & Copying-General	0.00	0.00	0.00	1,250.37	0.00	1,250.37	(1,250.37)	1,527.51	1,527.51	1,219.76	1,219.76
714000 Postage-General	0.00	0.00	0.00	1,024.93	0.00	1,024.93	(1,024.93)	635.16	635.16	690.76	690.76
714020 Postage-Labeling	0.00	0.00	0.00	196.41	0.00	196.41	(196.41)	524.77	524.77	419.07	419.07
716120 Rentals-Property or Room	0.00	0.00	0.00	(11,435.00)	0.00	(11,435.00)	11,435.00	1,580.00	1,580.00	483.75	483.75
717200 Other Professional Services-General	0.00	0.00	0.00	41,138.00	0.00	41,138.00	(41,138.00)	13,987.50	13,987.50	4,585.00	4,585.00
717220 Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,110.00	3,110.00	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	18,250.00	18,250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.99	0.00	6.99	(6.99)	33.36	33.36	62.76	62.76
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.85	0.00	90.85	(90.85)	146.63	146.63	237.86	237.86
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,516.86</b>	<b>0.00</b>	<b>52,516.86</b>	<b>(52,516.86)</b>	<b>49,517.82</b>	<b>49,517.82</b>	<b>47,981.11</b>	<b>47,981.11</b>
<b>Total Org: UCTJAZ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,119.74</b>	<b>0.00</b>	<b>53,119.74</b>	<b>(53,119.74)</b>	<b>50,603.68</b>	<b>50,603.68</b>	<b>49,166.82</b>	<b>49,166.82</b>
<b>Total Fund: 1GC016</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,119.74</b>	<b>0.00</b>	<b>53,119.74</b>	<b>(53,119.74)</b>	<b>50,603.68</b>	<b>50,603.68</b>	<b>49,166.82</b>	<b>49,166.82</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC018 - Russell C Wheeler Internationa</b>											
<b>Org: UCHIST - History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	1,465.00	1,465.00	454.10	454.10
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>(140.00)</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>454.10</b>	<b>454.10</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>(140.00)</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>454.10</b>	<b>454.10</b>
<b>Total Fund: 1GC018</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>(140.00)</b>	<b>1,650.00</b>	<b>1,650.00</b>	<b>454.10</b>	<b>454.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC019 - Presser Scholarship</b>											
<b>Org: UCMUSI - Music</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	4,000.00	4,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Fund: 1GC019</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC020 - Annual Counselor Education Pro</b>											
<b>Org: UCEDUC - Education</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	<b>(75.00)</b>	<b>50.00</b>	<b>50.00</b>	<b>850.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6.30	0.00	6.30	(6.30)	4.20	4.20	71.40
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.30</b>	<b>0.00</b>	<b>6.30</b>	<b>(6.30)</b>	<b>4.20</b>	<b>4.20</b>	<b>71.40</b>
<b>Account Pool: 71 - Support</b>											
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.75	42.75
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.73	29.73	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.50	77.50	48.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.87
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	250.00	250.00	200.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	391.19	0.00	391.19	(391.19)	739.41	739.41	148.43
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>916.19</b>	<b>0.00</b>	<b>916.19</b>	<b>(916.19)</b>	<b>1,196.64</b>	<b>1,196.64</b>	<b>642.05</b>
<b>Total Org: UCEDUC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>997.49</b>	<b>0.00</b>	<b>997.49</b>	<b>(997.49)</b>	<b>1,250.84</b>	<b>1,250.84</b>	<b>1,563.45</b>
<b>Total Fund: 1GC020</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>997.49</b>	<b>0.00</b>	<b>997.49</b>	<b>(997.49)</b>	<b>1,250.84</b>	<b>1,250.84</b>	<b>1,563.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC022 - Marching Band</b>											
<b>Org: UCMBND - Marching Band</b>											
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UCMBND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 1GC022</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC023 - Winthrop L Carter Gift</b>												
<b>Org: UCARGL - The Art Gallery</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,411.00	0.00	1,411.00	(1,411.00)	0.00	0.00	0.00	0.00	
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	3.39	0.00	3.39	(3.39)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,014.39</b>	<b>0.00</b>	<b>2,014.39</b>	<b>(2,014.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCARGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,014.39</b>	<b>0.00</b>	<b>2,014.39</b>	<b>(2,014.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC023</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,014.39</b>	<b>0.00</b>	<b>2,014.39</b>	<b>(2,014.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC024 - History Dept Gift Account</b>												
<b>Org: UCHIST - History</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	655.50	0.00	655.50	(655.50)	0.00	0.00	209.55	209.55
710200	Foreign Travel	0.00	0.00	0.00	2,255.24	0.00	2,255.24	(2,255.24)	4,896.71	4,896.71	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.77	1,196.77	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	73.55	0.00	73.55	(73.55)	717.00	717.00	120.09	120.09
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.82	117.82	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	332.45	0.00	332.45	(332.45)	(2,683.00)	(2,683.00)	91.68	91.68
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,316.74</b>	<b>0.00</b>	<b>3,316.74</b>	<b>(3,316.74)</b>	<b>4,245.30</b>	<b>4,245.30</b>	<b>871.32</b>	<b>871.32</b>
<b>Total Org: UCHIST</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,316.74</b>	<b>0.00</b>	<b>3,316.74</b>	<b>(3,316.74)</b>	<b>4,245.30</b>	<b>4,245.30</b>	<b>871.32</b>	<b>871.32</b>
<b>Total Fund: 1GC024</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,316.74</b>	<b>0.00</b>	<b>3,316.74</b>	<b>(3,316.74)</b>	<b>4,245.30</b>	<b>4,245.30</b>	<b>871.32</b>	<b>871.32</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC026 - Drama-Gifts for Equip Replace</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.01	715.01
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.01</b>	<b>715.01</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.01</b>	<b>715.01</b>
<b>Total Fund: 1GC026</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>715.01</b>	<b>715.01</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC027 - Educ Chair Discretionary Gifts</b>												
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,300.89	0.00	4,300.89	(4,300.89)	398.66	398.66	0.00	0.00	
711000 Purchasing Cards	0.00	0.00	0.00	576.30	0.00	576.30	(576.30)	0.00	0.00	0.00	0.00	
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	225.81	0.00	225.81	(225.81)	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.89	0.00	21.89	(21.89)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,124.89</b>	<b>0.00</b>	<b>5,124.89</b>	<b>(5,124.89)</b>	<b>398.66</b>	<b>398.66</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,124.89</b>	<b>0.00</b>	<b>5,124.89</b>	<b>(5,124.89)</b>	<b>398.66</b>	<b>398.66</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC027</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,124.89</b>	<b>0.00</b>	<b>5,124.89</b>	<b>(5,124.89)</b>	<b>398.66</b>	<b>398.66</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC028 - Friends of The Art Gallery</b>												
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10 Operating Staff	0.00	(264.73)	0.00	0.00	0.00	0.00	(264.73)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(264.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(264.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(113.83)	0.00	0.00	0.00	0.00	(113.83)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(113.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(113.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UC0PPB</b>	<b>0.00</b>	<b>(378.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(378.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC028 - Friends of The Art Gallery</b>											
<b>Org: UCARGL - The Art Gallery</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
617F10 Operating Staff	14,752.07	15,016.80	0.00	12,299.20	0.00	12,299.20	2,717.60	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	311.04	0.00	311.04	(311.04)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,628.09	15,628.09	10,970.72	10,970.72
<b>Subtotal Account Pool: 61</b>	<b>14,752.07</b>	<b>15,016.80</b>	<b>0.00</b>	<b>12,760.24</b>	<b>0.00</b>	<b>12,760.24</b>	<b>2,256.56</b>	<b>15,628.09</b>	<b>15,628.09</b>	<b>11,120.72</b>	<b>11,120.72</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	6,343.39	6,457.22	0.00	5,288.70	0.00	5,288.70	1,168.52	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.73	0.00	38.73	(38.73)	1,312.76	1,312.76	934.12	934.12
<b>Subtotal Account Pool: 65</b>	<b>6,343.39</b>	<b>6,457.22</b>	<b>0.00</b>	<b>5,327.43</b>	<b>0.00</b>	<b>5,327.43</b>	<b>1,129.79</b>	<b>1,312.76</b>	<b>1,312.76</b>	<b>934.12</b>	<b>934.12</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	216.06	0.00	216.06	(216.06)	170.14	170.14	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	273.55	0.00	273.55	(273.55)	1,475.00	1,475.00	1,145.98	1,145.98
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710310 Workshop Registration Fees	0.00	0.00	0.00	396.00	0.00	396.00	(396.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.50	121.50
711000 Purchasing Cards	0.00	0.00	0.00	3,236.75	0.00	3,236.75	(3,236.75)	9,253.76	9,253.76	10,292.73	10,292.73
711100 Supplies-General	0.00	0.00	0.00	5,456.11	0.00	5,456.11	(5,456.11)	614.87	614.87	4,014.50	4,014.50
713000 Printing & Copying-General	0.00	340.84	0.00	1,992.50	0.00	1,992.50	(1,651.66)	1,764.78	1,764.78	2,041.99	2,041.99
714000 Postage-General	0.00	0.00	0.00	2,130.38	0.00	2,130.38	(2,130.38)	1,379.71	1,379.71	1,799.96	1,799.96
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,276.25	0.00	1,276.25	(1,276.25)	0.00	0.00	0.00	0.00
716140 Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,150.00	7,150.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	186.06	0.00	186.06	(186.06)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	8,099.00	8,099.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	2,500.00	2,500.00	1,100.00	1,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.44	0.00	202.44	(202.44)	173.56	173.56	67.03	67.03
71B000 Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	475.00	475.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.00	1,098.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>340.84</b>	<b>0.00</b>	<b>20,966.10</b>	<b>0.00</b>	<b>20,966.10</b>	<b>(20,625.26)</b>	<b>27,929.82</b>	<b>27,929.82</b>	<b>29,307.69</b>	<b>29,307.69</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,837.00	1,837.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,837.00</b>	<b>1,837.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCARGL</b>	<b>21,095.46</b>	<b>21,814.86</b>	<b>0.00</b>	<b>39,053.77</b>	<b>0.00</b>	<b>39,053.77</b>	<b>(17,238.91)</b>	<b>46,707.67</b>	<b>46,707.67</b>	<b>41,362.53</b>	<b>41,362.53</b>
<b>Total Fund: 1GC028</b>	<b>21,095.46</b>	<b>21,436.30</b>	<b>0.00</b>	<b>39,053.77</b>	<b>0.00</b>	<b>39,053.77</b>	<b>(17,617.47)</b>	<b>46,707.67</b>	<b>46,707.67</b>	<b>41,362.53</b>	<b>41,362.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC030 - Grad Reading Program-gift</b>											
<b>Org: UCEDUC - Education</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,325.40	2,325.40
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,125.40</b>	<b>4,125.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.10	930.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.30</b>	<b>1,081.30</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
710100	Out-of-State Travel	0.00	0.00	0.00	914.28	0.00	914.28	(914.28)	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.80	571.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,226.09	0.00	5,226.09	(5,226.09)	1,776.12	1,776.12	3,588.67
711000	Purchasing Cards	0.00	0.00	0.00	1,235.96	0.00	1,235.96	(1,235.96)	725.06	725.06	1,667.30
711100	Supplies-General	0.00	0.00	0.00	364.97	0.00	364.97	(364.97)	115.50	115.50	49.53
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	50.00	50.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	97.00	0.00	97.00	(97.00)	97.50	97.50	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(105.00)	0.00	(105.00)	105.00	557.64	557.64	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,050.00	0.00	6,050.00	(6,050.00)	2,400.00	2,400.00	4,725.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	563.82	0.00	563.82	(563.82)	660.87	660.87	130.38
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,425.12</b>	<b>0.00</b>	<b>14,425.12</b>	<b>(14,425.12)</b>	<b>7,783.08</b>	<b>7,783.08</b>	<b>11,640.68</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,223.00	0.00	1,223.00	(1,223.00)	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,223.00</b>	<b>0.00</b>	<b>1,223.00</b>	<b>(1,223.00)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>Total Org: UCEDUC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,648.12</b>	<b>0.00</b>	<b>15,648.12</b>	<b>(15,648.12)</b>	<b>10,283.08</b>	<b>10,283.08</b>	<b>16,847.38</b>
<b>Total Fund: 1GC030</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,648.12</b>	<b>0.00</b>	<b>15,648.12</b>	<b>(15,648.12)</b>	<b>10,283.08</b>	<b>10,283.08</b>	<b>16,847.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC031 - Macarthur/simic Writer's Serie</b>												
<b>Org: UCENGL - English</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	289.44	0.00	289.44	(289.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	270.39	0.00	270.39	(270.39)	0.00	0.00	311.35	311.35
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	460.08	460.08
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	10,000.00	10,000.00	2,000.00	2,000.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	798.98	0.00	798.98	(798.98)	122.04	122.04	614.30	614.30
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,057.81</b>	<b>0.00</b>	<b>10,057.81</b>	<b>(10,057.81)</b>	<b>10,222.04</b>	<b>10,222.04</b>	<b>3,602.57</b>	<b>3,602.57</b>
<b>Total Org: UCENGL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,057.81</b>	<b>0.00</b>	<b>10,057.81</b>	<b>(10,057.81)</b>	<b>10,222.04</b>	<b>10,222.04</b>	<b>3,602.57</b>	<b>3,602.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC031 - Macarthur/simic Writer's Serie</b>											
<b>Org: UCGEOG - Geography</b>											
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCGEOG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC031</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,057.81</b>	<b>0.00</b>	<b>10,057.81</b>	<b>(10,057.81)</b>	<b>10,222.04</b>	<b>10,222.04</b>	<b>3,602.57</b>	<b>3,602.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC032 - William Nicol</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	1,100.00	1,100.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC032</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC033 - Psychology Department Gifts</b>												
<b>Org: UCPSYC - Psychology</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	201.47	0.00	201.47	(201.47)	101.03	101.03	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	270.53	0.00	270.53	(270.53)	0.00	0.00	0.00	0.00	
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	400.00	400.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472.00</b>	<b>0.00</b>	<b>472.00</b>	<b>(472.00)</b>	<b>501.03</b>	<b>501.03</b>	<b>400.00</b>	<b>400.00</b>	
<b>Total Org: UCPSYC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472.00</b>	<b>0.00</b>	<b>472.00</b>	<b>(472.00)</b>	<b>501.03</b>	<b>501.03</b>	<b>400.00</b>	<b>400.00</b>	
<b>Total Fund: 1GC033</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472.00</b>	<b>0.00</b>	<b>472.00</b>	<b>(472.00)</b>	<b>501.03</b>	<b>501.03</b>	<b>400.00</b>	<b>400.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC035 - Donald Steele Classical Music</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	750.00	750.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC035</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC036 - Lucille Wengler Wheeler</b>											
<b>Org: UCHIST - History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,081.18	1,081.18
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.18</b>	<b>1,081.18</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.18</b>	<b>1,081.18</b>
<b>Total Fund: 1GC036</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,081.18</b>	<b>1,081.18</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC038 - Sheila Clary Memorial Fund</b>												
<b>Org: UCWS00 - Women's Studies Program</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711000 Purchasing Cards	0.00	0.00	0.00	334.09	0.00	334.09	(334.09)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.49	29.49	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.09</b>	<b>0.00</b>	<b>334.09</b>	<b>(334.09)</b>	<b>29.49</b>	<b>29.49</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCWS00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.09</b>	<b>0.00</b>	<b>334.09</b>	<b>(334.09)</b>	<b>29.49</b>	<b>29.49</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC038</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.09</b>	<b>0.00</b>	<b>334.09</b>	<b>(334.09)</b>	<b>29.49</b>	<b>29.49</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC040 - University Art Galleries Advis</b>											
<b>Org: UCARGL - The Art Gallery</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	88.00	88.00	61.49	61.49
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	361.25	0.00	361.25	(361.25)	413.72	413.72	482.57	482.57
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449.25</b>	<b>0.00</b>	<b>449.25</b>	<b>(449.25)</b>	<b>501.72</b>	<b>501.72</b>	<b>544.06</b>	<b>544.06</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Org: UCARGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449.25</b>	<b>0.00</b>	<b>449.25</b>	<b>(449.25)</b>	<b>501.72</b>	<b>501.72</b>	<b>4,544.06</b>	<b>4,544.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC040 - University Art Galleries Advis</b>											
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	297.18	0.00	297.18	(297.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297.18</b>	<b>0.00</b>	<b>297.18</b>	<b>(297.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>297.18</b>	<b>0.00</b>	<b>297.18</b>	<b>(297.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC040</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>746.43</b>	<b>0.00</b>	<b>746.43</b>	<b>(746.43)</b>	<b>501.72</b>	<b>501.72</b>	<b>4,544.06</b>	<b>4,544.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC041 - Clark Terry Music Scholarship</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	3,000.00	3,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Total Fund: 1GC041</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>	<b>3,000.00</b>	<b>3,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC042 - Alumni Gifts College of LA</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	800.00	800.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	499.99	0.00	499.99	(499.99)	50.00	50.00	2,285.00	2,285.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.45	225.45	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>714.99</b>	<b>0.00</b>	<b>714.99</b>	<b>(714.99)</b>	<b>1,075.45</b>	<b>1,075.45</b>	<b>2,685.00</b>	<b>2,685.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.06	0.00	60.06	(60.06)	71.40	71.40	191.94	191.94
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.06</b>	<b>0.00</b>	<b>60.06</b>	<b>(60.06)</b>	<b>71.40</b>	<b>71.40</b>	<b>191.94</b>	<b>191.94</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.58	814.58
710100 Out-of-State Travel	0.00	0.00	0.00	5,003.23	0.00	5,003.23	(5,003.23)	5,834.95	5,834.95	21,002.32	21,002.32
710200 Foreign Travel	0.00	0.00	0.00	2,050.00	0.00	2,050.00	(2,050.00)	20,158.69	20,158.69	28,920.07	28,920.07
710215 Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
710220 Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00	100.00	100.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
710310 Workshop Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	400.00	400.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.28	86.28	0.00	0.00
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00
711000 Purchasing Cards	0.00	0.00	0.00	652.79	0.00	652.79	(652.79)	1,311.25	1,311.25	2,263.77	2,263.77
711100 Supplies-General	0.00	0.00	0.00	18,325.84	0.00	18,325.84	(18,325.84)	26,550.46	26,550.46	22,470.60	22,470.60
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00
711134 Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711190 Publications cost	0.00	0.00	0.00	1,381.82	0.00	1,381.82	(1,381.82)	3,000.00	3,000.00	800.00	800.00
713000 Printing & Copying-General	0.00	0.00	0.00	7,752.65	0.00	7,752.65	(7,752.65)	14,304.42	14,304.42	15,115.75	15,115.75
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.24	171.24
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	641.77	0.00	641.77	(641.77)	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	4,584.36	0.00	4,584.36	(4,584.36)	8,928.10	8,928.10	4,410.30	4,410.30
714020 Postage-Labeling	0.00	0.00	0.00	1,049.25	0.00	1,049.25	(1,049.25)	1,825.04	1,825.04	1,722.18	1,722.18
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,888.00	0.00	2,888.00	(2,888.00)	1,700.00	1,700.00	4,389.00	4,389.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	750.00	750.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	2,400.00	2,400.00
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	405.00	405.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(3,526.92)	(1,852.13)	0.00	(1,852.13)	1,852.13	6,168.72	6,168.72	4,158.74	4,158.74
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719020 Business Meals-Accreditation	0.00	0.00	0.00	39.75	0.00	39.75	(39.75)	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.20	340.20
71C205 Other Exp-Royalties	0.00	0.00	0.00	17,932.50	0.00	17,932.50	(17,932.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,526.92)</b>	<b>61,644.83</b>	<b>0.00</b>	<b>61,644.83</b>	<b>(61,644.83)</b>	<b>91,997.91</b>	<b>91,997.91</b>	<b>114,536.75</b>	<b>114,536.75</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,192.99	15,192.99
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,192.99</b>	<b>15,192.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC042 - Alumni Gifts College of LA</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,526.92)</b>	<b>62,419.88</b>	<b>0.00</b>	<b>62,419.88</b>	<b>(62,419.88)</b>	<b>93,144.76</b>	<b>93,144.76</b>	<b>133,906.68</b>	<b>133,906.68</b>
<b>Total Fund: 1GC042</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,526.92)</b>	<b>62,419.88</b>	<b>0.00</b>	<b>62,419.88</b>	<b>(62,419.88)</b>	<b>93,144.76</b>	<b>93,144.76</b>	<b>133,906.68</b>	<b>133,906.68</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC043 - New Directions in Composition</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 71 - Support</b>											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.70	524.70	(524.70)	(524.70)
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524.70</b>	<b>524.70</b>	<b>(524.70)</b>	<b>(524.70)</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>524.70</b>	<b>524.70</b>	<b>(524.70)</b>	<b>(524.70)</b>

Org Mgr: St. Louis, Susan W



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC043 - New Directions in Composition</b>											
<b>Org: UCENGL - English</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.07	300.07
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.30	48.30
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	661.85	0.00	661.85	(661.85)	0.00	131.10	131.10
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	1,065.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>911.85</b>	<b>0.00</b>	<b>911.85</b>	<b>(911.85)</b>	<b>290.00</b>	<b>290.00</b>	<b>2,344.47</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	76.60	0.00	76.60	(76.60)	0.00	107.47	107.47
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.60</b>	<b>0.00</b>	<b>76.60</b>	<b>(76.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>107.47</b>
<b>Account Pool: 71 - Support</b>											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.28	991.28	1,638.03
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.25	0.00	165.25	(165.25)	(394.92)	(394.92)	60.57
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.25</b>	<b>0.00</b>	<b>165.25</b>	<b>(165.25)</b>	<b>1,061.36</b>	<b>1,061.36</b>	<b>2,726.60</b>
<b>Total Org: UCENGL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.70</b>	<b>0.00</b>	<b>1,153.70</b>	<b>(1,153.70)</b>	<b>1,351.36</b>	<b>1,351.36</b>	<b>5,178.54</b>
<b>Total Fund: 1GC043</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.70</b>	<b>0.00</b>	<b>1,153.70</b>	<b>(1,153.70)</b>	<b>1,876.06</b>	<b>1,876.06</b>	<b>4,653.84</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC044 - Lindberg Memorial Scholarship</b>												
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	500.00	500.00	1,000.00	1,000.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Fund: 1GC044</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC045 - Signal/Religious Studies</b>												
<b>Org: UCDEAN - Dean's Office</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	932.94	0.00	932.94	(932.94)	795.06	795.06	1,268.63	1,268.63
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.87	139.87	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	69.26	0.00	69.26	(69.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,228.54	0.00	1,228.54	(1,228.54)	213.43	213.43	458.92	458.92
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.00	109.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	85.00	85.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.99	976.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	77.20	0.00	77.20	(77.20)	65.30	65.30	122.68	122.68
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.31	0.00	378.31	(378.31)	217.12	217.12	476.75	476.75
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,836.25</b>	<b>0.00</b>	<b>2,836.25</b>	<b>(2,836.25)</b>	<b>2,477.77</b>	<b>2,477.77</b>	<b>2,520.98</b>	<b>2,520.98</b>
<b>Total Org: UCDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,836.25</b>	<b>0.00</b>	<b>2,836.25</b>	<b>(2,836.25)</b>	<b>2,477.77</b>	<b>2,477.77</b>	<b>2,520.98</b>	<b>2,520.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC045 - Signal/Religious Studies</b>											
<b>Org: UCHIST - History</b>											
<b>Account Pool: 71 - Support</b>											
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311.00</b>	<b>311.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>311.00</b>	<b>311.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC045</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,836.25</b>	<b>0.00</b>	<b>2,836.25</b>	<b>(2,836.25)</b>	<b>2,788.77</b>	<b>2,788.77</b>	<b>2,520.98</b>	<b>2,520.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC046 - Signal/History</b>											
<b>Org: UCHIST - History</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	872.00	0.00	872.00	(872.00)	882.00	882.00	280.00	280.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>872.00</b>	<b>0.00</b>	<b>872.00</b>	<b>(872.00)</b>	<b>882.00</b>	<b>882.00</b>	<b>280.00</b>	<b>280.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	189.60	0.00	189.60	(189.60)	0.00	0.00	437.61	437.61
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	54.00	54.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	144.83	0.00	144.83	(144.83)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	392.00	0.00	392.00	(392.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.41	22.41	19.00	19.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,153.52	0.00	2,153.52	(2,153.52)	1,148.71	1,148.71	1,821.44	1,821.44
719100 Membership Dues & Fees	0.00	0.00	0.00	(80.00)	0.00	(80.00)	80.00	0.00	0.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,799.95</b>	<b>0.00</b>	<b>2,799.95</b>	<b>(2,799.95)</b>	<b>1,939.12</b>	<b>1,939.12</b>	<b>2,736.05</b>	<b>2,736.05</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,671.95</b>	<b>0.00</b>	<b>3,671.95</b>	<b>(3,671.95)</b>	<b>2,821.12</b>	<b>2,821.12</b>	<b>3,016.05</b>	<b>3,016.05</b>
<b>Total Fund: 1GC046</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,671.95</b>	<b>0.00</b>	<b>3,671.95</b>	<b>(3,671.95)</b>	<b>2,821.12</b>	<b>2,821.12</b>	<b>3,016.05</b>	<b>3,016.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC047 - Educational Isses Colliquia</b>											
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.30	249.30
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.30</b>	<b>249.30</b>
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.30</b>	<b>249.30</b>
<b>Total Fund: 1GC047</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.30</b>	<b>249.30</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC049 - The Exceptional Elderly</b>											
<b>Org: UCARGL - The Art Gallery</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.49	3.49
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.49</b>	<b>3.49</b>
<b>Total Org: UCARGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.49</b>	<b>3.49</b>

Org Mgr: St. Louis, Susan W





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC051 - Try Special Gifts</b>											
<b>Org: UCTryp - Theatre Resources for Youth Program</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.90	2,112.90	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,742.64	1,742.64	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,335.54</b>	<b>4,335.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTryp</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,335.54</b>	<b>4,335.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC051</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,335.54</b>	<b>4,335.54</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC052 - Haaland Gift Fund in Education</b>												
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711000 Purchasing Cards	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC054 - Whitlock Music Scholarship</b>											
<b>Org: UCMUSI - Music</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC054</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC057 - Clarence H Gustafson Fund</b>												
<b>Org: UCHUMA - Humanities Program</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.86	3,053.86	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,053.86</b>	<b>3,053.86</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221.52	1,221.52	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,221.52</b>	<b>1,221.52</b>	
<b>Total Org: UCHUMA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,275.38</b>	<b>4,275.38</b>	
<b>Total Fund: 1GC057</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,275.38</b>	<b>4,275.38</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC058 - Friends/Performing Arts</b>												
<b>Org: UCCELB - Celebrity Series</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,306.88	2,306.88	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.22	684.22	
717200 Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,305.00	3,305.00	0.00	0.00	
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>5,611.88</b>	<b>5,611.88</b>	<b>27,684.22</b>	<b>27,684.22</b>	
<b>Total Org: UCCELB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>5,611.88</b>	<b>5,611.88</b>	<b>27,684.22</b>	<b>27,684.22</b>	
<b>Total Fund: 1GC058</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>5,611.88</b>	<b>5,611.88</b>	<b>27,684.22</b>	<b>27,684.22</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC059 - EMISon Nynex Grant</b>											
<b>Org: UCARTS - Art and Art History</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.24
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.24</b>	<b>10.24</b>
<b>Total Org: UCARTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.24</b>	<b>10.24</b>
<b>Total Fund: 1GC059</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.24</b>	<b>10.24</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC060 - Ctr for Teaching and Learning</b>											
<b>Org: UCIPSR - Inst for Policy &amp; Social Science Re</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.01	371.01
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>371.01</b>	<b>371.01</b>
<b>Total Org: UCIPSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,371.01</b>	<b>6,371.01</b>
<b>Total Fund: 1GC060</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,371.01</b>	<b>6,371.01</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC061 - Friends/Musical Theater</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,807.90	1,807.90
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.67	206.67
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.88	1,011.88
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>3,726.45</b>	<b>3,726.45</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>3,726.45</b>	<b>3,726.45</b>
<b>Total Fund: 1GC061</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>3,726.45</b>	<b>3,726.45</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC064 - Humanities Challenge 1990</b>												
<b>Org: UCHCTR - Humanities Cente</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,686.20	0.00	14,686.20	(14,686.20)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.95	1,536.95
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.60	1,006.60	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	1,039.50	1,039.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.50	298.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,686.20</b>	<b>0.00</b>	<b>14,686.20</b>	<b>(14,686.20)</b>	<b>1,976.60</b>	<b>1,976.60</b>	<b>2,874.95</b>	<b>2,874.95</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,315.12	0.00	6,315.12	(6,315.12)	414.72	414.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60	54.60	129.10	129.10
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,315.12</b>	<b>0.00</b>	<b>6,315.12</b>	<b>(6,315.12)</b>	<b>469.32</b>	<b>469.32</b>	<b>129.10</b>	<b>129.10</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.37	8.37	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,662.32	0.00	1,662.32	(1,662.32)	495.45	495.45	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	714.21	0.00	714.21	(714.21)	4,287.77	4,287.77	3,000.00	3,000.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	500.00	500.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.31	162.31	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	968.91	0.00	968.91	(968.91)	110.54	110.54	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(162.63)	(162.63)	397.78	397.78
711100	Supplies-General	0.00	0.00	0.00	203.65	0.00	203.65	(203.65)	1,425.42	1,425.42	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	3,563.58	3,563.58	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.85	101.85	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.66	61.66	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	646.30	646.30	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,668.00	0.00	3,668.00	(3,668.00)	2,314.10	2,314.10	3,200.00	3,200.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(800.00)	(800.00)	800.00	800.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,200.00)	(2,200.00)	2,200.00	2,200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	948.84	0.00	948.84	(948.84)	1,060.09	1,060.09	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,765.93</b>	<b>0.00</b>	<b>8,765.93</b>	<b>(8,765.93)</b>	<b>11,624.81</b>	<b>11,624.81</b>	<b>13,197.78</b>	<b>13,197.78</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	30.95	0.00	30.95	(30.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.95</b>	<b>0.00</b>	<b>30.95</b>	<b>(30.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214.00</b>	<b>214.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHCTR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,798.20</b>	<b>0.00</b>	<b>29,798.20</b>	<b>(29,798.20)</b>	<b>14,284.73</b>	<b>14,284.73</b>	<b>16,201.83</b>	<b>16,201.83</b>
<b>Total Fund: 1GC064</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,798.20</b>	<b>0.00</b>	<b>29,798.20</b>	<b>(29,798.20)</b>	<b>14,284.73</b>	<b>14,284.73</b>	<b>16,201.83</b>	<b>16,201.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC065 - Smyth Gifts</b>												
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
717200 Other Professional Services-General	0.00	0.00	0.00	2,622.70	0.00	2,622.70	(2,622.70)	1,050.00	1,050.00	0.00	0.00	
717220 Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	5,950.00	5,950.00	5,275.00	5,275.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,922.70</b>	<b>0.00</b>	<b>3,922.70</b>	<b>(3,922.70)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>5,525.00</b>	<b>5,525.00</b>	
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,922.70</b>	<b>0.00</b>	<b>3,922.70</b>	<b>(3,922.70)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>5,525.00</b>	<b>5,525.00</b>	
<b>Total Fund: 1GC065</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,922.70</b>	<b>0.00</b>	<b>3,922.70</b>	<b>(3,922.70)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>5,525.00</b>	<b>5,525.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC068 - Theater Misc Gifts</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.50	202.50
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.64	224.64
711100 Supplies-General	0.00	0.00	0.00	893.00	0.00	893.00	(893.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.91	192.91
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>893.00</b>	<b>0.00</b>	<b>893.00</b>	<b>(893.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,120.05</b>	<b>6,120.05</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>893.00</b>	<b>0.00</b>	<b>893.00</b>	<b>(893.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,120.05</b>	<b>6,120.05</b>
<b>Total Fund: 1GC068</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>893.00</b>	<b>0.00</b>	<b>893.00</b>	<b>(893.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,120.05</b>	<b>6,120.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC069 - Music Misc Gifts</b>											
<b>Org: UCMUSI - Music</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.47	139.47	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.48	384.48	2,633.12	2,633.12
717200 Other Professional Services-General	0.00	0.00	0.00	2,783.00	0.00	2,783.00	(2,783.00)	1,134.65	1,134.65	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.31	120.31	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,783.00</b>	<b>0.00</b>	<b>2,783.00</b>	<b>(2,783.00)</b>	<b>4,278.91</b>	<b>4,278.91</b>	<b>2,633.12</b>	<b>2,633.12</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,783.00</b>	<b>0.00</b>	<b>2,783.00</b>	<b>(2,783.00)</b>	<b>10,278.91</b>	<b>10,278.91</b>	<b>2,633.12</b>	<b>2,633.12</b>
<b>Total Fund: 1GC069</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,783.00</b>	<b>0.00</b>	<b>2,783.00</b>	<b>(2,783.00)</b>	<b>10,278.91</b>	<b>10,278.91</b>	<b>2,633.12</b>	<b>2,633.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC070 - The Arts Misc Gifts</b>											
<b>Org: UCARTS - Art and Art History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	2,941.65	0.00	2,941.65	(2,941.65)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	15,279.90	0.00	15,279.90	(15,279.90)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,471.55</b>	<b>0.00</b>	<b>19,471.55</b>	<b>(19,471.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCARTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,471.55</b>	<b>0.00</b>	<b>19,471.55</b>	<b>(19,471.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC070</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,471.55</b>	<b>0.00</b>	<b>19,471.55</b>	<b>(19,471.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC071 - Classics Misc Gifts</b>											
<b>Org: UCCLAS - Classics</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPAW [NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	148.50	0.00	148.50	(148.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.50</b>	<b>0.00</b>	<b>148.50</b>	<b>(148.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.47	0.00	12.47	(12.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.47</b>	<b>0.00</b>	<b>12.47</b>	<b>(12.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	70.82	0.00	70.82	(70.82)	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.82</b>	<b>0.00</b>	<b>170.82</b>	<b>(170.82)</b>	<b>360.00</b>	<b>360.00</b>	<b>450.00</b>	<b>450.00</b>
<b>Total Org: UCCLAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331.79</b>	<b>0.00</b>	<b>331.79</b>	<b>(331.79)</b>	<b>360.00</b>	<b>360.00</b>	<b>450.00</b>	<b>450.00</b>
<b>Total Fund: 1GC071</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331.79</b>	<b>0.00</b>	<b>331.79</b>	<b>(331.79)</b>	<b>360.00</b>	<b>360.00</b>	<b>450.00</b>	<b>450.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC072 - English Misc Gifts</b>											
<b>Org: UCENGL - English</b>											
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.50	497.50
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,497.50</b>	<b>2,497.50</b>
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,497.50</b>	<b>2,497.50</b>
<b>Total Fund: 1GC072</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,497.50</b>	<b>2,497.50</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC073 - French &amp; Italian Misc Gifts</b>											
<b>Org: UCFI00 - French &amp; Italian</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.30	273.30
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	29.84	29.84
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.28	267.28
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.70	195.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	7.75
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	327.00	327.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.60	573.60
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>417.00</b>	<b>417.00</b>	<b>1,347.47</b>	<b>1,347.47</b>
<b>Total Org: UCFI00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>417.00</b>	<b>417.00</b>	<b>1,347.47</b>	<b>1,347.47</b>
<b>Total Fund: 1GC073</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>417.00</b>	<b>417.00</b>	<b>1,347.47</b>	<b>1,347.47</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC076 - Political Science Misc Gifts</b>											
<b>Org: UCPLT - Political Science</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710300	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
711000	0.00	0.00	0.00	764.00	0.00	764.00	(764.00)	0.00	0.00	0.00	0.00
711100	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
711154	0.00	0.00	0.00	769.95	0.00	769.95	(769.95)	0.00	0.00	0.00	0.00
716120	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717200	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719000	0.00	0.00	0.00	743.91	0.00	743.91	(743.91)	0.00	0.00	0.00	0.00
71C100	0.00	0.00	0.00	752.32	0.00	752.32	(752.32)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,550.18</b>	<b>0.00</b>	<b>4,550.18</b>	<b>(4,550.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPLT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,550.18</b>	<b>0.00</b>	<b>4,550.18</b>	<b>(4,550.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC076</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,550.18</b>	<b>0.00</b>	<b>4,550.18</b>	<b>(4,550.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC077 - Russian Misc Gifts</b>												
<b>Org: UCRUSS - Russian</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00	
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.50</b>	<b>0.00</b>	<b>1,015.50</b>	<b>(1,015.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCRUSS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.50</b>	<b>0.00</b>	<b>1,015.50</b>	<b>(1,015.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC077</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.50</b>	<b>0.00</b>	<b>1,015.50</b>	<b>(1,015.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC078 - Sociology Misc Gifts</b>											
<b>Org: UCSOSC - Sociology</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSOSC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC078</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC080 - Spanish Misc Gifts</b>											
<b>Org: UCSPAN - Spanish</b>											
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	129.28	0.00	129.28	(129.28)	0.00	0.00	96.68	96.68
711100 Supplies-General	0.00	0.00	0.00	236.95	0.00	236.95	(236.95)	192.94	192.94	105.25	105.25
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.23</b>	<b>0.00</b>	<b>366.23</b>	<b>(366.23)</b>	<b>192.94</b>	<b>192.94</b>	<b>201.93</b>	<b>201.93</b>
<b>Total Org: UCSPAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.23</b>	<b>0.00</b>	<b>366.23</b>	<b>(366.23)</b>	<b>192.94</b>	<b>192.94</b>	<b>201.93</b>	<b>201.93</b>
<b>Total Fund: 1GC080</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>366.23</b>	<b>0.00</b>	<b>366.23</b>	<b>(366.23)</b>	<b>192.94</b>	<b>192.94</b>	<b>201.93</b>	<b>201.93</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC082 - Ann Pazo Mayberry Fund</b>												
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC082</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC084 - Rm Ford End Writing Award</b>											
<b>Org: UCENGL - English</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	250.00	250.00	125.00	125.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>(375.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>125.00</b>	<b>125.00</b>
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>(375.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>125.00</b>	<b>125.00</b>
<b>Total Fund: 1GC084</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>(375.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>125.00</b>	<b>125.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC085 - Ulrich Research Support</b>											
<b>Org: UCHIST - History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.08	9.08
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.08</b>	<b>9.08</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.08</b>	<b>9.08</b>
<b>Total Fund: 1GC085</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9.08</b>	<b>9.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC086 - Grant Carlson Endow Prize Fund</b>											
<b>Org: UCARTS - Art and Art History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	300.00	300.00	600.00	600.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Org: UCARTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Fund: 1GC086</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>600.00</b>	<b>600.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC087 - Thomas Williams Memorial Fund</b>												
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	1,000.00	1,000.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Fund: 1GC087</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC088 - Study of Music</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	750.00	750.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Total Fund: 1GC088</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC089 - J H Hanhisalo Music Scholar</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,400.00	0.00	8,400.00	(8,400.00)	7,000.00	7,000.00	4,000.00	4,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>(8,400.00)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>(8,400.00)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Fund: 1GC089</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>8,400.00</b>	<b>(8,400.00)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC090 - Hanhisalo Contemporary Music</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	386.60	0.00	386.60	(386.60)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	2,506.45	0.00	2,506.45	(2,506.45)	2,013.84	2,013.84	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.71	111.71	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893.05</b>	<b>0.00</b>	<b>2,893.05</b>	<b>(2,893.05)</b>	<b>2,225.55</b>	<b>2,225.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893.05</b>	<b>0.00</b>	<b>2,893.05</b>	<b>(2,893.05)</b>	<b>2,225.55</b>	<b>2,225.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC090</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,893.05</b>	<b>0.00</b>	<b>2,893.05</b>	<b>(2,893.05)</b>	<b>2,225.55</b>	<b>2,225.55</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC091 - Louise Harwell Rogers Piano Sc</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	750.00	750.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC091</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC092 - Malcolm &amp; Virginia Smith Prize</b>											
<b>Org: UCARTS - Art and Art History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.00	635.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	650.00	650.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>(450.00)</b>	<b>650.00</b>	<b>650.00</b>	<b>635.00</b>	<b>635.00</b>
<b>Total Org: UCARTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>(450.00)</b>	<b>650.00</b>	<b>650.00</b>	<b>635.00</b>	<b>635.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC092 - Malcolm &amp; Virginia Smith Prize</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC092</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>(450.00)</b>	<b>650.00</b>	<b>650.00</b>	<b>635.00</b>	<b>635.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC094 - Lucha-Burns Musical Theatre Endowmn</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.88	571.88
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>571.88</b>	<b>571.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.25	202.25	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.66	206.66
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,375.00	0.00	1,375.00	(1,375.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	4,211.24	0.00	4,211.24	(4,211.24)	140.50	140.50	2,271.93	2,271.93
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.50	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	(125.00)	0.00	(125.00)	125.00	0.00	0.00	750.00	750.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,561.24</b>	<b>0.00</b>	<b>6,561.24</b>	<b>(6,561.24)</b>	<b>1,757.25</b>	<b>1,757.25</b>	<b>3,228.59</b>	<b>3,228.59</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,561.24</b>	<b>0.00</b>	<b>6,561.24</b>	<b>(6,561.24)</b>	<b>1,757.25</b>	<b>1,757.25</b>	<b>3,800.47</b>	<b>3,800.47</b>
<b>Total Fund: 1GC094</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,561.24</b>	<b>0.00</b>	<b>6,561.24</b>	<b>(6,561.24)</b>	<b>1,757.25</b>	<b>1,757.25</b>	<b>3,800.47</b>	<b>3,800.47</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC096 - John D. Batcheller Mem Fund</b>												
<b>Org: UCTHDA - Theatre &amp; Dance</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC096</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC097 - Theater Educational Endowment</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.10	464.10
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>464.10</b>	<b>464.10</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	2,250.00	2,250.00	1,800.00	1,800.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>(1,750.00)</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>1,800.00</b>	<b>1,800.00</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>(1,750.00)</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,264.10</b>	<b>2,264.10</b>
<b>Total Fund: 1GC097</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>(1,750.00)</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>2,264.10</b>	<b>2,264.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC099 - Humanities Center Gifts</b>												
<b>Org: UCHCTR - Humanities Cente</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	14.65	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	5,439.02	5,439.02	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.94	78.94	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	195.60	0.00	195.60	44.88	44.88	29.20	29.20	
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	0.97	17.36	17.36	7.19	7.19	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,557.50	0.00	1,557.50	1,500.00	1,500.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	571.39	571.39	36.96	36.96	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	948.50	948.50	15,710.00	15,710.00	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,754.07</b>	<b>0.00</b>	<b>1,754.07</b>	<b>(1,754.07)</b>	<b>8,521.15</b>	<b>8,521.15</b>	<b>15,876.94</b>	<b>15,876.94</b>
<b>Total Org: UCHCTR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,754.07</b>	<b>0.00</b>	<b>1,754.07</b>	<b>(1,754.07)</b>	<b>8,521.15</b>	<b>8,521.15</b>	<b>15,876.94</b>	<b>15,876.94</b>
<b>Total Fund: 1GC099</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,754.07</b>	<b>0.00</b>	<b>1,754.07</b>	<b>(1,754.07)</b>	<b>8,521.15</b>	<b>8,521.15</b>	<b>15,876.94</b>	<b>15,876.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC103 - Journalism Computer Gift Fund</b>												
<b>Org: UCENGL - English</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,228.00	3,228.00	6.00	6.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.65	159.65
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	425.00	425.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,647.80	0.00	2,647.80	(2,647.80)	2,647.80	2,647.80	2,647.80	2,647.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.70	42.70
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,747.80</b>	<b>0.00</b>	<b>2,747.80</b>	<b>(2,747.80)</b>	<b>5,875.80</b>	<b>5,875.80</b>	<b>4,081.15</b>	<b>4,081.15</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,374.99	7,374.99
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,374.99</b>	<b>7,374.99</b>
<b>Total Org: UCENGL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,747.80</b>	<b>0.00</b>	<b>2,747.80</b>	<b>(2,747.80)</b>	<b>5,875.80</b>	<b>5,875.80</b>	<b>11,456.14</b>	<b>11,456.14</b>
<b>Total Fund: 1GC103</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,747.80</b>	<b>0.00</b>	<b>2,747.80</b>	<b>(2,747.80)</b>	<b>5,875.80</b>	<b>5,875.80</b>	<b>11,456.14</b>	<b>11,456.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC106 - Winchester Wood Mem Schol Musi</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	13,000.00	13,000.00	31,000.00	31,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>(14,000.00)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>(14,000.00)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
<b>Total Fund: 1GC106</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>(14,000.00)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>31,000.00</b>	<b>31,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC108 - Lucinda &amp; Melvin Smith English</b>											
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	350.00	350.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC108</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC111 - Image Making Within Writing Pr</b>											
<b>Org: UCIMGE - Image-Making Writing Project</b>											
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,700.20	9,700.20	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,700.20</b>	<b>9,700.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCIMGE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,700.20</b>	<b>9,700.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC111</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,700.20</b>	<b>9,700.20</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC113 - Center for Family Business</b>											
<b>Org: UCDEAN - Dean's Office</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Total Fund: 1GC113</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC114 - Visual Arts Study Center Fund</b>											
<b>Org: UCARTS - Art and Art History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.59	533.59	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533.59</b>	<b>533.59</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCARTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533.59</b>	<b>533.59</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC114</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>533.59</b>	<b>533.59</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC117 - Arnold S Linsky Graduate Fund</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.01	0.00	800.01	(800.01)	337.48	337.48	150.00
711100	Supplies-General	0.00	0.00	0.00	111.32	0.00	111.32	(111.32)	153.97	153.97	19.95
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,211.33</b>	<b>0.00</b>	<b>1,211.33</b>	<b>(1,211.33)</b>	<b>841.45</b>	<b>841.45</b>	<b>369.95</b>
<b>Total Org: UCDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,211.33</b>	<b>0.00</b>	<b>1,211.33</b>	<b>(1,211.33)</b>	<b>841.45</b>	<b>841.45</b>	<b>369.95</b>
<b>Total Fund: 1GC117</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,211.33</b>	<b>0.00</b>	<b>1,211.33</b>	<b>(1,211.33)</b>	<b>841.45</b>	<b>841.45</b>	<b>369.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC123 - Nh Title IV-E Research Support</b>												
<b>Org: UCIPSR - Inst for Policy &amp; Social Science Re</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580.00</b>	<b>580.00</b>	
<b>Total Org: UCIPSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580.00</b>	<b>580.00</b>	
<b>Total Fund: 1GC123</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580.00</b>	<b>580.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC124 - Rudy Dusek Philosophy Prize</b>												
<b>Org: UCPHIL - Philosophy</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	100.00	100.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	
<b>Total Org: UCPHIL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	
<b>Total Fund: 1GC124</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>50.00</b>	<b>50.00</b>	<b>100.00</b>	<b>100.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC125 - Cola Undergrad Scholarships</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 71 - Support</b>											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115.00</b>	<b>115.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	100,000.00	0.00	100,000.00	(100,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>(100,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>(100,000.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>115.00</b>	<b>115.00</b>
<b>Total Fund: 1GC125</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>(100,000.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>115.00</b>	<b>115.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC126 - Cola Graduate Fellowships</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.00	1,024.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.00</b>	<b>1,024.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.00</b>	<b>1,024.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC126</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024.00</b>	<b>1,024.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC127 - Shatterly Fund for Education</b>												
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC127</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC130 - JW Hatch Art Faculty Dev Fund</b>											
<b>Org: UCARTS - Art and Art History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710215 Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UCARTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 1GC130</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC131 - Rutman Grad Fellows-history</b>											
<b>Org: UCHIST - History</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N10 Graduate Assistant	0.00	0.00	0.00	14,715.09	0.00	14,715.09	(14,715.09)	13,200.14	13,200.14	13,750.04	13,750.04
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,715.09</b>	<b>0.00</b>	<b>14,715.09</b>	<b>(14,715.09)</b>	<b>13,200.14</b>	<b>13,200.14</b>	<b>13,750.04</b>	<b>13,750.04</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721115 Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103.00	1,103.00	1,127.00	1,127.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,108.00	0.00	1,108.00	(1,108.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108.00</b>	<b>0.00</b>	<b>1,108.00</b>	<b>(1,108.00)</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>1,127.00</b>	<b>1,127.00</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,823.09</b>	<b>0.00</b>	<b>15,823.09</b>	<b>(15,823.09)</b>	<b>14,303.14</b>	<b>14,303.14</b>	<b>14,877.04</b>	<b>14,877.04</b>
<b>Total Fund: 1GC131</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,823.09</b>	<b>0.00</b>	<b>15,823.09</b>	<b>(15,823.09)</b>	<b>14,303.14</b>	<b>14,303.14</b>	<b>14,877.04</b>	<b>14,877.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC133 - Pitavy Scholarship Fund</b>											
<b>Org: UCFI00 - French &amp; Italian</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	600.00	600.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Org: UCFI00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Fund: 1GC133</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>600.00</b>	<b>600.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC134 - Jason Shumay Memorial</b>											
<b>Org: UCIPSR - Inst for Policy &amp; Social Science Re</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00	498.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>498.00</b>	<b>498.00</b>
<b>Total Org: UCIPSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>498.00</b>	<b>498.00</b>
<b>Total Fund: 1GC134</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>498.00</b>	<b>498.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC136 - Justice Works Misc Gifts</b>												
<b>Org: UCIPJW - Justice Works</b>				<b>Org Mgr: Kirkpatrick, John M</b>								
<b>Account Pool: 71 - Support</b>												
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.50	443.50	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443.50</b>	<b>443.50</b>	
<b>Total Org: UCIPJW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443.50</b>	<b>443.50</b>	
<b>Total Fund: 1GC136</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>443.50</b>	<b>443.50</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC138 - William L Dunfey History Prof</b>												
<b>Org: UCHIST - History</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.93	32.93	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.61	1,166.61	297.20	297.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,204.49	3,204.49	1,986.37	1,986.37
710400	Student or Non-Emp Travel	0.00	0.00	0.00	780.54	0.00	780.54	(780.54)	1,230.93	1,230.93	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.72	128.72	580.96	580.96
711000	Purchasing Cards	0.00	0.00	0.00	121.80	0.00	121.80	(121.80)	10,400.95	10,400.95	112.32	112.32
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	37.00	37.00	10.00	10.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	298.60	0.00	298.60	(298.60)	0.00	0.00	15.50	15.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	39.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.16	40.16
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.28	1,047.28	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	11,214.10	11,214.10	599.00	599.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	677.61	0.00	677.61	(677.61)	3,484.77	3,484.77	1,820.95	1,820.95
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,976.55</b>	<b>0.00</b>	<b>2,976.55</b>	<b>(2,976.55)</b>	<b>31,947.78</b>	<b>31,947.78</b>	<b>6,001.66</b>	<b>6,001.66</b>
<b>Account Pool: 77 - Library Acquisitions</b>												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 77</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIST</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,976.55</b>	<b>0.00</b>	<b>7,976.55</b>	<b>(7,976.55)</b>	<b>31,947.78</b>	<b>31,947.78</b>	<b>6,001.66</b>	<b>6,001.66</b>
<b>Total Fund: 1GC138</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,976.55</b>	<b>0.00</b>	<b>7,976.55</b>	<b>(7,976.55)</b>	<b>31,947.78</b>	<b>31,947.78</b>	<b>6,001.66</b>	<b>6,001.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC139 - Z.dorson Endowed Fund-humaniti</b>											
<b>Org: UCHCTR - Humanities Cente</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,791.73	0.00	9,791.73	(9,791.73)	24,788.80	24,788.80	22,002.25	22,002.25
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,791.73</b>	<b>0.00</b>	<b>9,791.73</b>	<b>(9,791.73)</b>	<b>24,788.80</b>	<b>24,788.80</b>	<b>22,002.25</b>	<b>22,002.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,210.47	0.00	4,210.47	(4,210.47)	10,212.90	10,212.90	8,800.94	8,800.94
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,210.47</b>	<b>0.00</b>	<b>4,210.47</b>	<b>(4,210.47)</b>	<b>10,212.90</b>	<b>10,212.90</b>	<b>8,800.94</b>	<b>8,800.94</b>
<b>Total Org: UCHCTR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,002.20</b>	<b>0.00</b>	<b>14,002.20</b>	<b>(14,002.20)</b>	<b>35,001.70</b>	<b>35,001.70</b>	<b>30,803.19</b>	<b>30,803.19</b>
<b>Total Fund: 1GC139</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,002.20</b>	<b>0.00</b>	<b>14,002.20</b>	<b>(14,002.20)</b>	<b>35,001.70</b>	<b>35,001.70</b>	<b>30,803.19</b>	<b>30,803.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC141 - Jessie Potter Beck End Schl</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	920.00	920.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>920.00</b>	<b>920.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>920.00</b>	<b>920.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC141</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>(800.00)</b>	<b>920.00</b>	<b>920.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC142 - Peterson Carsey Theatre/dance</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	202.25	202.25	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.67	206.67
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,375.00	0.00	1,375.00	(1,375.00)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,160.50	0.00	3,160.50	(3,160.50)	132.50	132.50	4,278.82
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.50	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	1,500.00	1,500.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	(125.00)	0.00	(125.00)	125.00	1,500.00	1,500.00	1,000.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,810.50</b>	<b>0.00</b>	<b>6,810.50</b>	<b>(6,810.50)</b>	<b>4,749.25</b>	<b>4,749.25</b>	<b>5,485.49</b>
<b>Total Org: UCTHDA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,810.50</b>	<b>0.00</b>	<b>6,810.50</b>	<b>(6,810.50)</b>	<b>4,749.25</b>	<b>4,749.25</b>	<b>5,485.49</b>
<b>Total Fund: 1GC142</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,810.50</b>	<b>0.00</b>	<b>6,810.50</b>	<b>(6,810.50)</b>	<b>4,749.25</b>	<b>4,749.25</b>	<b>5,485.49</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC143 - RB and CB Kimball Fac Fellowsh</b>												
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.00	945.00	
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,745.00</b>	<b>2,745.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.58	230.58	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.58</b>	<b>230.58</b>	
<b>Account Pool: 71 - Support</b>												
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.58</b>	<b>2,975.58</b>	
<b>Total Fund: 1GC143</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.58</b>	<b>2,975.58</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC144 - Edmund G Miller Fund-English</b>												
<b>Org: UCENGL - English</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	107.13	0.00	107.13	(107.13)	221.62	221.62	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	76.54	(76.54)	215.38	215.38	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,230.59	0.00	1,230.59	(1,230.59)	1,039.79	1,039.79	250.00	250.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	224.64	0.00	224.64	(224.64)	338.51	338.51	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	117.82	0.00	117.82	(117.82)	104.80	104.80	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	621.90	0.00	621.90	(621.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	5,050.00	0.00	5,050.00	(5,050.00)	7,950.00	7,950.00	4,300.00	4,300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,385.80	0.00	2,385.80	(2,385.80)	1,101.72	1,101.72	297.89	297.89
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,614.42</b>	<b>0.00</b>	<b>11,614.42</b>	<b>(11,614.42)</b>	<b>11,221.82</b>	<b>11,221.82</b>	<b>5,863.89</b>	<b>5,863.89</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,000.00	1,000.00	200.00	200.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>(200.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Total Org: UCENGL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,814.42</b>	<b>0.00</b>	<b>11,814.42</b>	<b>(11,814.42)</b>	<b>12,221.82</b>	<b>12,221.82</b>	<b>6,063.89</b>	<b>6,063.89</b>
<b>Total Fund: 1GC144</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,814.42</b>	<b>0.00</b>	<b>11,814.42</b>	<b>(11,814.42)</b>	<b>12,221.82</b>	<b>12,221.82</b>	<b>6,063.89</b>	<b>6,063.89</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC145 - Miller Phi Bta Kappa Award</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,600.00	1,600.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Fund: 1GC145</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC147 - Jack Richardson Fund</b>											
<b>Org: UCDEAN - Dean's Office</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC147</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC148 - Marion James Faculty Dev Fund</b>												
<b>Org: UCDEAN - Dean's Office</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	1,799.96	0.00	1,799.96	(1,799.96)	800.00	800.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	1,204.00	0.00	1,204.00	(1,204.00)	2,375.00	2,375.00	0.00	0.00	
711190 Publications cost	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,250.00	1,250.00	0.00	0.00	
717250 Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,903.96</b>	<b>0.00</b>	<b>3,903.96</b>	<b>(3,903.96)</b>	<b>4,675.00</b>	<b>4,675.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,903.96</b>	<b>0.00</b>	<b>3,903.96</b>	<b>(3,903.96)</b>	<b>4,675.00</b>	<b>4,675.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC148</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,903.96</b>	<b>0.00</b>	<b>3,903.96</b>	<b>(3,903.96)</b>	<b>4,675.00</b>	<b>4,675.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC149 - Stuart Palmer Book Fund</b>												
<b>Org: UCDEAN - Dean's Office</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	762.00	0.00	762.00	(762.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	825.88	0.00	825.88	(825.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.25	336.25	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,697.88</b>	<b>0.00</b>	<b>7,697.88</b>	<b>(7,697.88)</b>	<b>336.25</b>	<b>336.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,697.88</b>	<b>0.00</b>	<b>7,697.88</b>	<b>(7,697.88)</b>	<b>336.25</b>	<b>336.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC149</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,697.88</b>	<b>0.00</b>	<b>7,697.88</b>	<b>(7,697.88)</b>	<b>336.25</b>	<b>336.25</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC151 - John C Rouman Classical Lectur</b>											
<b>Org: UCCLAS - Classics</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	497.19	497.19	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	852.16	852.16	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	292.30	292.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.33	9.33
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,306.56	1,306.56	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,448.21</b>	<b>5,448.21</b>	<b>9.33</b>	<b>9.33</b>
<b>Total Org: UCCLAS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,448.21</b>	<b>5,448.21</b>	<b>9.33</b>	<b>9.33</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC151 - John C Rouman Classical Lectur</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710400	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710410	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
711100	0.00	0.00	0.00	208.52	0.00	208.52	(208.52)	0.00	0.00	0.00	0.00
711128	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	0.00	0.00	0.00	74.30	0.00	74.30	(74.30)	0.00	0.00	0.00	0.00
714000	0.00	0.00	0.00	138.71	0.00	138.71	(138.71)	0.00	0.00	0.00	0.00
714020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	0.00	0.00	0.00	147.82	0.00	147.82	(147.82)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.35</b>	<b>0.00</b>	<b>1,675.35</b>	<b>(1,675.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.35</b>	<b>0.00</b>	<b>1,675.35</b>	<b>(1,675.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC151 - John C Rouman Classical Lectur</b>											
<b>Org: UCLLAC - Languages, Literature &amp; Culture</b>											
<b>Account Pool: 71 - Support</b>											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.08	163.08	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.08</b>	<b>163.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCLLAC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.08</b>	<b>163.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC151</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675.35</b>	<b>0.00</b>	<b>1,675.35</b>	<b>(1,675.35)</b>	<b>5,611.29</b>	<b>5,611.29</b>	<b>9.33</b>	<b>9.33</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC152 - Arthur J Mirabile Scholarship</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC152</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC154 - Raitt-Wilson Music Scholarship</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>(2,600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>(2,600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC154</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>(2,600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC155 - Tommy Gallant Scholarship Fund</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	100.00	100.00	750.00	750.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>(3,000.00)</b>	<b>100.00</b>	<b>100.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>(3,000.00)</b>	<b>100.00</b>	<b>100.00</b>	<b>750.00</b>	<b>750.00</b>
<b>Total Fund: 1GC155</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>(3,000.00)</b>	<b>100.00</b>	<b>100.00</b>	<b>750.00</b>	<b>750.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC156 - John Rouman Scholarship Fund</b>											
<b>Org: UCCLAS - Classics</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCCLAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC156</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC158 - Terry-Seiler Endowed Fund</b>											
<b>Org: UCMUSI - Music</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710100	0.00	0.00	0.00	1,984.42	0.00	1,984.42	(1,984.42)	0.00	0.00	0.00	0.00
710400	0.00	0.00	0.00	3,951.59	0.00	3,951.59	(3,951.59)	5,386.60	5,386.60	1,555.98	1,555.98
711000	0.00	0.00	0.00	1,464.96	0.00	1,464.96	(1,464.96)	3,458.73	3,458.73	0.00	0.00
711100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,567.33	2,567.33	0.00	0.00
713000	0.00	0.00	0.00	309.62	0.00	309.62	(309.62)	0.00	0.00	0.00	0.00
714000	0.00	0.00	0.00	62.79	0.00	62.79	(62.79)	0.00	0.00	0.00	0.00
716120	0.00	0.00	0.00	14,430.78	0.00	14,430.78	(14,430.78)	0.00	0.00	0.00	0.00
717200	0.00	0.00	0.00	4,940.00	0.00	4,940.00	(4,940.00)	1,300.00	1,300.00	3,250.00	3,250.00
717210	0.00	0.00	0.00	519.75	0.00	519.75	(519.75)	0.00	0.00	0.00	0.00
717220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
717224	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	22,850.00	22,850.00	28,400.00	28,400.00
717248	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
719000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.50	1,072.50	0.00	0.00
71B000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.00)	(180.00)	0.00	0.00
71CZ00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.50	438.50	949.50	949.50
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,663.91</b>	<b>0.00</b>	<b>36,663.91</b>	<b>(36,663.91)</b>	<b>39,293.66</b>	<b>39,293.66</b>	<b>34,155.48</b>	<b>34,155.48</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,663.91</b>	<b>0.00</b>	<b>36,663.91</b>	<b>(36,663.91)</b>	<b>39,293.66</b>	<b>39,293.66</b>	<b>34,155.48</b>	<b>34,155.48</b>
<b>Total Fund: 1GC158</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,663.91</b>	<b>0.00</b>	<b>36,663.91</b>	<b>(36,663.91)</b>	<b>39,293.66</b>	<b>39,293.66</b>	<b>34,155.48</b>	<b>34,155.48</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC159 - Timothy Rogers Scholarship</b>											
<b>Org: UCSPAN - Spanish</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Org: UCSPAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Fund: 1GC159</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC161 - Lubow Memorial Scholarship</b>											
<b>Org: UCPHIL - Philosophy</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPHIL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC161</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC162 - Leland Fund for Performing Art</b>												
<b>Org: UCCELB - Celebrity Series</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.01	781.01	0.00	0.00	
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.75	198.75	131.25	131.25	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,979.76</b>	<b>1,979.76</b>	<b>131.25</b>	<b>131.25</b>	
<b>Total Org: UCCELB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,979.76</b>	<b>1,979.76</b>	<b>131.25</b>	<b>131.25</b>	
<b>Total Fund: 1GC162</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,979.76</b>	<b>1,979.76</b>	<b>131.25</b>	<b>131.25</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC164 - John T Holden Memorial Fund</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 71 - Support</b>											
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	106.92	0.00	106.92	(106.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.92</b>	<b>0.00</b>	<b>106.92</b>	<b>(106.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.92</b>	<b>0.00</b>	<b>106.92</b>	<b>(106.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC164</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.92</b>	<b>0.00</b>	<b>106.92</b>	<b>(106.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC165 - Journalism Prize Gift</b>												
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	200.00	200.00	200.00	200.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	
<b>Total Fund: 1GC165</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC166 - Rines Art Exhibition Fund</b>												
<b>Org: UCARGL - The Art Gallery</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711000 Purchasing Cards	0.00	0.00	0.00	1,984.11	0.00	1,984.11	(1,984.11)	1,173.75	1,173.75	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.42	629.42	0.00	0.00	
716140 Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707.16	1,707.16	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,984.11</b>	<b>0.00</b>	<b>1,984.11</b>	<b>(1,984.11)</b>	<b>1,803.17</b>	<b>1,803.17</b>	<b>1,707.16</b>	<b>1,707.16</b>	
<b>Total Org: UCARGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,984.11</b>	<b>0.00</b>	<b>1,984.11</b>	<b>(1,984.11)</b>	<b>1,803.17</b>	<b>1,803.17</b>	<b>1,707.16</b>	<b>1,707.16</b>	
<b>Total Fund: 1GC166</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,984.11</b>	<b>0.00</b>	<b>1,984.11</b>	<b>(1,984.11)</b>	<b>1,803.17</b>	<b>1,803.17</b>	<b>1,707.16</b>	<b>1,707.16</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC167 - Kish Fund</b>												
<b>Org: UCCMN0 - Communications</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	805.32	0.00	805.32	(805.32)	1,376.29	1,376.29	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	1,494.57	0.00	1,494.57	(1,494.57)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,299.89</b>	<b>0.00</b>	<b>2,299.89</b>	<b>(2,299.89)</b>	<b>1,376.29</b>	<b>1,376.29</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCCMN0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,299.89</b>	<b>0.00</b>	<b>2,299.89</b>	<b>(2,299.89)</b>	<b>1,376.29</b>	<b>1,376.29</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC167</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,299.89</b>	<b>0.00</b>	<b>2,299.89</b>	<b>(2,299.89)</b>	<b>1,376.29</b>	<b>1,376.29</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC169 - Edmund Miller Art Collection</b>											
<b>Org: UCARGL - The Art Gallery</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	8,000.00	8,000.00	3,240.00	3,240.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>8,590.00</b>	<b>8,590.00</b>	<b>3,240.00</b>	<b>3,240.00</b>
<b>Total Org: UCARGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>8,590.00</b>	<b>8,590.00</b>	<b>3,240.00</b>	<b>3,240.00</b>
<b>Total Fund: 1GC169</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>8,590.00</b>	<b>8,590.00</b>	<b>3,240.00</b>	<b>3,240.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC170 - Killam Humanities Scholarship</b>											
<b>Org: UCDINT - COLA Instructional</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>Total Org: UCDINT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>Total Fund: 1GC170</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC171 - Mary H Blum End Lecture Series</b>											
<b>Org: UCPSYC - Psychology</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	799.00	0.00	799.00	(799.00)	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.16	0.00	311.16	(311.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.16</b>	<b>0.00</b>	<b>1,170.16</b>	<b>(1,170.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPSYC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.16</b>	<b>0.00</b>	<b>1,170.16</b>	<b>(1,170.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC171</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,170.16</b>	<b>0.00</b>	<b>1,170.16</b>	<b>(1,170.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC173 - Endowed Fund for Holocaust Educatio</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710100	0.00	0.00	0.00	1,284.85	0.00	1,284.85	(1,284.85)	0.00	0.00	830.40	830.40
710200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	224.25	224.25
710400	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	77.66	77.66	1,141.99	1,141.99
710410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.81	107.81	0.00	0.00
711100	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,895.33	1,895.33	202.00	202.00
711124	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.48	52.48
713000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
717248	0.00	0.00	0.00	1,725.00	0.00	1,725.00	(1,725.00)	1,300.00	1,300.00	2,000.00	2,000.00
719000	0.00	0.00	0.00	824.87	0.00	824.87	(824.87)	722.14	722.14	764.59	764.59
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,150.72</b>	<b>0.00</b>	<b>4,150.72</b>	<b>(4,150.72)</b>	<b>7,102.94</b>	<b>7,102.94</b>	<b>5,215.71</b>	<b>5,215.71</b>
<b>Account Pool: 77 - Library Acquisitions</b>											
770075	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.96	116.96	126.59	126.59
<b>Subtotal Account Pool: 77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.96</b>	<b>116.96</b>	<b>126.59</b>	<b>126.59</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,150.72</b>	<b>0.00</b>	<b>4,150.72</b>	<b>(4,150.72)</b>	<b>7,219.90</b>	<b>7,219.90</b>	<b>5,342.30</b>	<b>5,342.30</b>
<b>Total Fund: 1GC173</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,150.72</b>	<b>0.00</b>	<b>4,150.72</b>	<b>(4,150.72)</b>	<b>7,219.90</b>	<b>7,219.90</b>	<b>5,342.30</b>	<b>5,342.30</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC174 - Jeanne Brandon Fund for Music</b>											
<b>Org: UCMUSI - Music</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	8,821.86	0.00	8,821.86	(8,821.86)	195.00	195.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,821.86</b>	<b>0.00</b>	<b>8,821.86</b>	<b>(8,821.86)</b>	<b>195.00</b>	<b>195.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCMUSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,821.86</b>	<b>0.00</b>	<b>8,821.86</b>	<b>(8,821.86)</b>	<b>195.00</b>	<b>195.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC174</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,821.86</b>	<b>0.00</b>	<b>8,821.86</b>	<b>(8,821.86)</b>	<b>195.00</b>	<b>195.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC176 - William Annis Fund for Occup Educ</b>												
<b>Org: UCEDUC - Education</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,459.00	2,459.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,459.00</b>	<b>2,459.00</b>	
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,459.00</b>	<b>2,459.00</b>	
<b>Total Fund: 1GC176</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,459.00</b>	<b>2,459.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC177 - Endowed Fund for Holocaust Educatio</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,897.84	1,897.84	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,897.84</b>	<b>1,897.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,897.84</b>	<b>1,897.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC177</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,897.84</b>	<b>1,897.84</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC178 - Michael Kelly Journalism Scholarshi</b>												
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,000.00	1,000.00	1,000.00	1,000.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	
<b>Total Fund: 1GC178</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC179 - Paul Chair in Psychology</b>												
<b>Org: UCPSYC - Psychology</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	95,056.46	95,056.46	0.00	84,475.54	0.00	84,475.54	10,580.92	79,255.53	79,255.53	75,583.20	75,583.20
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,900.00	0.00	3,900.00	(3,900.00)	10,537.80	10,537.80	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>95,056.46</b>	<b>95,056.46</b>	<b>0.00</b>	<b>88,375.54</b>	<b>0.00</b>	<b>88,375.54</b>	<b>6,680.92</b>	<b>89,793.33</b>	<b>89,793.33</b>	<b>75,583.20</b>	<b>75,583.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	40,874.28	40,874.28	0.00	36,324.48	0.00	36,324.48	4,549.80	32,653.27	32,653.27	30,233.40	30,233.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.60	0.00	327.60	(327.60)	885.18	885.18	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>40,874.28</b>	<b>40,874.28</b>	<b>0.00</b>	<b>36,652.08</b>	<b>0.00</b>	<b>36,652.08</b>	<b>4,222.20</b>	<b>33,538.45</b>	<b>33,538.45</b>	<b>30,233.40</b>	<b>30,233.40</b>
<b>Total Org: UCPSYC</b>		<b>135,930.74</b>	<b>135,930.74</b>	<b>0.00</b>	<b>125,027.62</b>	<b>0.00</b>	<b>125,027.62</b>	<b>10,903.12</b>	<b>123,331.78</b>	<b>123,331.78</b>	<b>105,816.60</b>	<b>105,816.60</b>
<b>Total Fund: 1GC179</b>		<b>135,930.74</b>	<b>135,930.74</b>	<b>0.00</b>	<b>125,027.62</b>	<b>0.00</b>	<b>125,027.62</b>	<b>10,903.12</b>	<b>123,331.78</b>	<b>123,331.78</b>	<b>105,816.60</b>	<b>105,816.60</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC180 - Michael DePorte Eng Dept Book Fnd</b>												
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	35.77	0.00	35.77	(35.77)	62.16	62.16	0.00	0.00	
711160 Supplies-Books	0.00	0.00	0.00	785.38	0.00	785.38	(785.38)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>821.15</b>	<b>0.00</b>	<b>821.15</b>	<b>(821.15)</b>	<b>62.16</b>	<b>62.16</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>821.15</b>	<b>0.00</b>	<b>821.15</b>	<b>(821.15)</b>	<b>62.16</b>	<b>62.16</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC180</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>821.15</b>	<b>0.00</b>	<b>821.15</b>	<b>(821.15)</b>	<b>62.16</b>	<b>62.16</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC181 - Michael DePorte Memorial Scholarshi</b>												
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
71CF00 Gifts Transferred to UNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025.00	9,025.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,025.00</b>	<b>9,025.00</b>	
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,025.00</b>	<b>9,025.00</b>	
<b>Total Fund: 1GC181</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,025.00</b>	<b>9,025.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC182 - Michael O'Malley Theatre Scholarshi</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	3,600.00	3,600.00	5,450.00	5,450.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>(850.00)</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>5,450.00</b>	<b>5,450.00</b>
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>(850.00)</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>5,450.00</b>	<b>5,450.00</b>
<b>Total Fund: 1GC182</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>850.00</b>	<b>0.00</b>	<b>850.00</b>	<b>(850.00)</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>5,450.00</b>	<b>5,450.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC183 - Carsey Fnd/Effective Families &amp; Com</b>											
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	(1,434.84)	0.00	0.00	0.00	0.00	(1,434.84)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(1,434.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,434.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	(616.98)	0.00	0.00	0.00	0.00	(616.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(616.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(616.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UC0PPB</b>	<b>0.00</b>	<b>(2,051.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,051.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC183 - Carsey Fnd/Effective Families &amp; Com</b>												
<b>Org: UCCINJ - Carsey Institute</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	589.84	0.00	589.84	(589.84)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,636.38	0.00	2,636.38	(2,636.38)	3,038.92	3,038.92	12,181.29	12,181.29
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(4,274.36)	0.00	(4,274.36)	4,274.36	20,834.30	20,834.30	19,925.59	19,925.59
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167.31	1,167.31
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	6,412.05	0.00	6,412.05	(6,412.05)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,597.96	0.00	14,597.96	(14,597.96)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	866.40	0.00	866.40	(866.40)	0.00	0.00	0.00	0.00
615F10	PAT	44,260.00	45,694.84	0.00	9,450.88	0.00	9,450.88	36,243.96	39,551.97	39,551.97	28,490.56	28,490.56
617F10	Operating Staff	0.00	0.00	0.00	9,913.87	0.00	9,913.87	(9,913.87)	19,326.78	19,326.78	14,773.80	14,773.80
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	(3,352.46)	0.00	(3,352.46)	3,352.46	27,689.30	27,689.30	14,013.45	14,013.45
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,089.41	0.00	6,089.41	(6,089.41)	406.56	406.56	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75	508.40	508.40
61SNSH	Student Labor	0.00	0.00	0.00	836.50	0.00	836.50	(836.50)	8,205.02	8,205.02	5,946.42	5,946.42
61SNWS	College Work Study	0.00	0.00	0.00	278.63	0.00	278.63	(278.63)	421.50	421.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>44,260.00</b>	<b>45,694.84</b>	<b>0.00</b>	<b>45,045.10</b>	<b>0.00</b>	<b>45,045.10</b>	<b>649.74</b>	<b>119,578.10</b>	<b>119,578.10</b>	<b>97,006.82</b>	<b>97,006.82</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	19,031.80	19,648.78	0.00	10,221.96	0.00	10,221.96	9,426.82	24,258.12	24,258.12	17,329.68	17,329.68
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.11	0.00	249.11	(249.11)	4,373.82	4,373.82	3,972.14	3,972.14
<b>Subtotal Account Pool: 65</b>		<b>19,031.80</b>	<b>19,648.78</b>	<b>0.00</b>	<b>10,471.07</b>	<b>0.00</b>	<b>10,471.07</b>	<b>9,177.71</b>	<b>28,631.94</b>	<b>28,631.94</b>	<b>21,301.82</b>	<b>21,301.82</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC183 - Carsey Fnd/Effective Families &amp; Com</b>												
<b>Org: UCCINJ - Carsey Institute</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	1,069.09	0.00	1,069.09	(1,069.09)	298.28	298.28	393.77	393.77
710100	Out-of-State Travel	0.00	0.00	0.00	2,360.94	0.00	2,360.94	(2,360.94)	1,871.26	1,871.26	6,190.99	6,190.99
710200	Foreign Travel	0.00	0.00	0.00	913.24	0.00	913.24	(913.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	355.00	355.00	825.00	825.00
710310	Workshop Registration Fees	0.00	0.00	0.00	439.00	0.00	439.00	(439.00)	0.00	0.00	475.00	475.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,011.68	0.00	2,011.68	(2,011.68)	515.91	515.91	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,318.38	0.00	4,318.38	(4,318.38)	5,339.35	5,339.35	4,955.62	4,955.62
711100	Supplies-General	0.00	0.00	0.00	12,798.85	0.00	12,798.85	(12,798.85)	9,945.25	9,945.25	1,913.36	1,913.36
711106	Supplies-Uniforms	0.00	0.00	0.00	53.62	0.00	53.62	(53.62)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	189.40	0.00	189.40	(189.40)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,412.98	17,412.98	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	142.50
711200	Research Supplies	0.00	0.00	0.00	139.80	0.00	139.80	(139.80)	358.21	358.21	2,670.74	2,670.74
713000	Printing & Copying-General	0.00	0.00	(1,595.00)	10,299.10	0.00	10,299.10	(10,299.10)	4,552.18	4,552.18	1,272.81	1,272.81
714000	Postage-General	0.00	0.00	0.00	1,092.05	0.00	1,092.05	(1,092.05)	291.19	291.19	80.73	80.73
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.80	0.00	18.80	(18.80)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	150.28	0.00	150.28	(150.28)	137.68	137.68	66.72	66.72
714030	Postage-Express Mail	0.00	0.00	0.00	45.05	0.00	45.05	(45.05)	204.15	204.15	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,177.60	0.00	4,177.60	(4,177.60)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,900.00	0.00	3,900.00	(3,900.00)	2,619.00	2,619.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,299.10	3,299.10
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,061.95	5,061.95	2,937.55	2,937.55
716100	Rentals & Leases-General	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	50.00	50.00	50.00	50.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.00	193.00	55.00	55.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
717200	Other Professional Services-General	0.00	8,116.63	0.00	25,506.44	13,623.21	39,129.65	(31,013.02)	22,865.28	22,865.28	14,160.40	14,160.40
718000	Telecom-General	0.00	0.00	0.00	100.03	0.00	100.03	(100.03)	30.94	30.94	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,711.41	0.00	6,711.41	(6,711.41)	4,954.89	4,954.89	1,693.42	1,693.42
718008	Telecom-Internet Services	0.00	0.00	0.00	9.95	0.00	9.95	(9.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	410.71	0.00	410.71	(410.71)	2,213.57	2,213.57	1,428.93	1,428.93
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	427.06	0.00	427.06	(427.06)	464.86	464.86	279.29	279.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,572.23	0.00	2,572.23	(2,572.23)	2,609.54	2,609.54	4,944.71	4,944.71
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	35.00	35.00
719200	Employee Recruiting-General	0.00	0.00	0.00	194.00	0.00	194.00	(194.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>8,116.63</b>	<b>(1,595.00)</b>	<b>83,478.71</b>	<b>13,623.21</b>	<b>97,101.92</b>	<b>(88,985.29)</b>	<b>82,754.47</b>	<b>82,754.47</b>	<b>47,936.64</b>	<b>47,936.64</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,108.00	0.00	1,108.00	(1,108.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,108.00</b>	<b>0.00</b>	<b>1,108.00</b>	<b>(1,108.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,850.00	15,850.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,850.00</b>	<b>15,850.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCCINJ</b>		<b>63,291.80</b>	<b>73,460.25</b>	<b>(1,595.00)</b>	<b>140,102.88</b>	<b>13,623.21</b>	<b>153,726.09</b>	<b>(80,265.84)</b>	<b>246,814.51</b>	<b>246,814.51</b>	<b>166,245.28</b>	<b>166,245.28</b>
<b>Total Fund: 1GC183</b>		<b>63,291.80</b>	<b>71,408.43</b>	<b>(1,595.00)</b>	<b>140,102.88</b>	<b>13,623.21</b>	<b>153,726.09</b>	<b>(82,317.66)</b>	<b>246,814.51</b>	<b>246,814.51</b>	<b>166,245.28</b>	<b>166,245.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC184 - Lamberton Social Justice Prof</b>												
<b>Org: UCJUST - Justice Studies Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	1,452.87	1,452.87	0.00	0.00	
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	3,015.39	0.00	3,015.39	(3,015.39)	3,069.24	3,069.24	2,007.70	2,007.70
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,187.70	3,187.70
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.62	719.62	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	1,250.00	1,250.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.00	1,330.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,015.39</b>	<b>0.00</b>	<b>3,015.39</b>	<b>(3,015.39)</b>	<b>5,271.73</b>	<b>5,271.73</b>	<b>7,775.40</b>	<b>7,775.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.58	598.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.29	0.00	253.29	(253.29)	320.79	320.79	541.40	541.40
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>253.29</b>	<b>0.00</b>	<b>253.29</b>	<b>(253.29)</b>	<b>919.37</b>	<b>919.37</b>	<b>541.40</b>	<b>541.40</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.13	493.13
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>493.13</b>	<b>493.13</b>
<b>Total Org: UCJUST</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.68</b>	<b>0.00</b>	<b>3,268.68</b>	<b>(3,268.68)</b>	<b>6,191.10</b>	<b>6,191.10</b>	<b>8,809.93</b>	<b>8,809.93</b>
<b>Total Fund: 1GC184</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.68</b>	<b>0.00</b>	<b>3,268.68</b>	<b>(3,268.68)</b>	<b>6,191.10</b>	<b>6,191.10</b>	<b>8,809.93</b>	<b>8,809.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC185 - Donald Murray Visiting Journalist P</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 71 - Support</b>											
710400	0.00	0.00	0.00	543.60	0.00	543.60	(543.60)	0.00	0.00	516.30	516.30
710410	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
711000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.75	59.75	0.00	0.00
711100	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
717248	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
719000	0.00	0.00	0.00	128.38	0.00	128.38	(128.38)	341.20	341.20	7.00	7.00
71C100	0.00	0.00	0.00	82.08	0.00	82.08	(82.08)	0.00	0.00	0.00	0.00
71C110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00
71CZ15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,895.06</b>	<b>0.00</b>	<b>1,895.06</b>	<b>(1,895.06)</b>	<b>1,680.95</b>	<b>1,680.95</b>	<b>1,779.30</b>	<b>1,779.30</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,895.06</b>	<b>0.00</b>	<b>1,895.06</b>	<b>(1,895.06)</b>	<b>1,680.95</b>	<b>1,680.95</b>	<b>1,779.30</b>	<b>1,779.30</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC185 - Donald Murray Visiting Journalist P</b>											
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.84	177.84	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.84</b>	<b>177.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>177.84</b>	<b>177.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC185</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,895.06</b>	<b>0.00</b>	<b>1,895.06</b>	<b>(1,895.06)</b>	<b>1,858.79</b>	<b>1,858.79</b>	<b>1,779.30</b>	<b>1,779.30</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC186 - Center for New England Culture End</b>												
<b>Org: UCDEAN - Dean's Office</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.82	338.82	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00	2,150.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.47	168.47	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,657.29</b>	<b>2,657.29</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,657.29</b>	<b>2,657.29</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC186</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,657.29</b>	<b>2,657.29</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship</b>											
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	(369.45)	0.00	0.00	0.00	0.00	(369.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(369.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(369.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	(158.86)	0.00	0.00	0.00	0.00	(158.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(158.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(158.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UC0PPB</b>	<b>0.00</b>	<b>(528.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(528.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship</b>											
<b>Org: UCDMNR - Minor Programs</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
615F10	PAT	41,280.00	41,649.45	0.00	28,606.42	0.00	28,606.42	13,043.03	27,117.39	27,117.39	20,044.46
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.96	0.00	15.96	(15.96)	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>41,280.00</b>	<b>41,649.45</b>	<b>0.00</b>	<b>29,622.38</b>	<b>0.00</b>	<b>29,622.38</b>	<b>12,027.07</b>	<b>28,117.39</b>	<b>28,117.39</b>	<b>20,044.46</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	17,750.40	17,909.26	0.00	12,300.77	0.00	12,300.77	5,608.49	11,172.30	11,172.30	8,034.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>17,750.40</b>	<b>17,909.26</b>	<b>0.00</b>	<b>12,300.77</b>	<b>0.00</b>	<b>12,300.77</b>	<b>5,608.49</b>	<b>11,256.30</b>	<b>11,256.30</b>	<b>8,034.32</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	1,517.84	0.00	1,517.84	(1,517.84)	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,515.71	0.00	5,515.71	(5,515.71)	1,096.97	1,096.97	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	477.00	0.00	477.00	(477.00)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,909.38	0.00	2,909.38	(2,909.38)	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	343.44	0.00	343.44	(343.44)	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	129.04	0.00	129.04	(129.04)	789.39	789.39	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.25	622.25	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747.30	1,747.30	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,968.40	0.00	1,968.40	(1,968.40)	656.61	656.61	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.12	109.12	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.59	73.59	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.29	0.00	443.29	(443.29)	443.28	443.28	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.47	0.00	17.47	(17.47)	41.26	41.26	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,951.57</b>	<b>0.00</b>	<b>13,951.57</b>	<b>(13,951.57)</b>	<b>5,879.77</b>	<b>5,879.77</b>	<b>0.00</b>
<b>Total Org: UCDMNR</b>		<b>59,030.40</b>	<b>59,558.71</b>	<b>0.00</b>	<b>55,874.72</b>	<b>0.00</b>	<b>55,874.72</b>	<b>3,683.99</b>	<b>45,253.46</b>	<b>45,253.46</b>	<b>28,078.78</b>
<b>Total Fund: 1GC187</b>		<b>59,030.40</b>	<b>59,030.40</b>	<b>0.00</b>	<b>55,874.72</b>	<b>0.00</b>	<b>55,874.72</b>	<b>3,155.68</b>	<b>45,253.46</b>	<b>45,253.46</b>	<b>28,078.78</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC188 - Carsey Institute - Misc Gifts</b>												
<b>Org: UCCINJ - Carsey Institute</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,704.57	0.00	3,704.57	(3,704.57)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	3,499.99	0.00	3,499.99	(3,499.99)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,576.37	0.00	1,576.37	(1,576.37)	70.88	70.88	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	2,492.64	0.00	2,492.64	(2,492.64)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,370.44	0.00	1,370.44	(1,370.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,894.01</b>	<b>0.00</b>	<b>13,894.01</b>	<b>(13,894.01)</b>	<b>70.88</b>	<b>70.88</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,645.43	0.00	2,645.43	(2,645.43)	29.20	29.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	531.29	0.00	531.29	(531.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,176.72</b>	<b>0.00</b>	<b>3,176.72</b>	<b>(3,176.72)</b>	<b>29.20</b>	<b>29.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	114.95	0.00	114.95	(114.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00
717200	Other Professional Services-General	0.00	0.00	0.00	64,000.00	0.00	64,000.00	(64,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,114.95</b>	<b>0.00</b>	<b>64,114.95</b>	<b>(64,114.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>470.00</b>	<b>470.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	1,400.00	1,400.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCCINJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,885.68</b>	<b>0.00</b>	<b>81,885.68</b>	<b>(81,885.68)</b>	<b>1,500.08</b>	<b>1,500.08</b>	<b>1,770.00</b>	<b>1,770.00</b>
<b>Total Fund: 1GC188</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,885.68</b>	<b>0.00</b>	<b>81,885.68</b>	<b>(81,885.68)</b>	<b>1,500.08</b>	<b>1,500.08</b>	<b>1,770.00</b>	<b>1,770.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC189 - William Wallace Memorial Fund</b>												
<b>Org: UCGEOG - Geography</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.70	160.70	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>160.70</b>	<b>160.70</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCGEOG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>160.70</b>	<b>160.70</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC189</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>160.70</b>	<b>160.70</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC190 - Dawkins Prize in Creative Writing</b>											
<b>Org: UCENGL - English</b>											
<b>Account Pool: 71 - Support</b>											
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENGL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC200 - Project Search</b>											
<b>Org: UCEDUC - Education</b>											
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,908.50	9,908.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,908.50</b>	<b>9,908.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDUC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,908.50</b>	<b>9,908.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,908.50</b>	<b>9,908.50</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GC201 - Alberta Johnson '32 Dance Endowment</b>												
<b>Org: UCTHDA - Theatre &amp; Dance</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	78.20	0.00	78.20	(78.20)	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	810.94	0.00	810.94	(810.94)	0.00	0.00	0.00	0.00	
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	460.00	0.00	460.00	(460.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.14</b>	<b>0.00</b>	<b>1,349.14</b>	<b>(1,349.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCTHDA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.14</b>	<b>0.00</b>	<b>1,349.14</b>	<b>(1,349.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GC201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,349.14</b>	<b>0.00</b>	<b>1,349.14</b>	<b>(1,349.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC202 - Steelman History Fellowship Fund</b>											
<b>Org: UCHIST - History</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,071.45	0.00	1,071.45	(1,071.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,071.45</b>	<b>0.00</b>	<b>1,071.45</b>	<b>(1,071.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>(90.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHIST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.45</b>	<b>0.00</b>	<b>1,161.45</b>	<b>(1,161.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC202</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.45</b>	<b>0.00</b>	<b>1,161.45</b>	<b>(1,161.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC207 - Carsey Institute Summer Fellowship</b>											
<b>Org: UCCINJ - Carsey Institute</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,077.78	0.00	2,077.78	(2,077.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,077.78</b>	<b>0.00</b>	<b>2,077.78</b>	<b>(2,077.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	174.54	0.00	174.54	(174.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.54</b>	<b>0.00</b>	<b>174.54</b>	<b>(174.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCCINJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,252.32</b>	<b>0.00</b>	<b>2,252.32</b>	<b>(2,252.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC207</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,252.32</b>	<b>0.00</b>	<b>2,252.32</b>	<b>(2,252.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GC208 - Summer Youth Music School Gifts</b>											
<b>Org: UCSYMS - Summer Youth Music School</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSYMS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GC208</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1TC014 - Arts Dept Scholarship Fund</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 71 - Support</b>											
717106 Finl Services-Epayment CC fees	0.00	0.00	(0.49)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1TC014</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UC0PPB - COLA Position/Fringe Budget Pool</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	3,392.00	0.00	0.00	0.00	0.00	3,392.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,956.00	0.00	0.00	0.00	0.00	14,956.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(6,021.00)	0.00	(6,021.00)	6,021.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,268.87)	(1,268.87)	0.00	0.00	0.00	0.00	(1,268.87)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>43,731.13</b>	<b>16,079.13</b>	<b>0.00</b>	<b>(6,021.00)</b>	<b>0.00</b>	<b>(6,021.00)</b>	<b>22,100.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(545.61)	(22,494.63)	0.00	0.00	0.00	0.00	(22,494.63)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(545.61)</b>	<b>(22,494.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,494.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	31,750.00	0.00	0.00	0.00	0.00	31,750.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>31,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003	NonMand Tran Out-Cost Share	0.00	16,920.00	0.00	16,920.00	0.00	16,920.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>16,920.00</b>	<b>0.00</b>	<b>16,920.00</b>	<b>0.00</b>	<b>16,920.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UC0PPB</b>		<b>43,185.52</b>	<b>42,254.50</b>	<b>0.00</b>	<b>10,899.00</b>	<b>0.00</b>	<b>10,899.00</b>	<b>31,355.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCANTH - Anthropology</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	86,000.00	85,333.08	0.00	85,333.12	0.00	85,333.12	(0.04)	62,537.80	62,537.80	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	331,046.00	307,494.00	0.00	302,598.80	0.00	302,598.80	4,895.20	338,658.20	338,658.20	471,363.73	471,363.73
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,967.80	6,967.80
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(0.09)	0.00	(0.09)	0.09	(26,091.91)	(26,091.91)	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	3,835.06	0.00	3,835.06	(3,835.06)	4,176.36	4,176.36	3,540.59	3,540.59
611PFS	[NSE] Faculty Semester/Term	0.00	2,500.00	0.00	2,500.02	0.00	2,500.02	(0.02)	15,000.03	15,000.03	18,000.06	18,000.06
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	4,400.00	4,400.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,714.29	0.00	1,714.29	(1,714.29)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	10,300.00	10,300.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	24,609.00	25,398.75	0.00	25,398.75	0.00	25,398.75	0.00	24,703.65	24,703.65	23,345.10	23,345.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	422.01	422.01
61SNWS	College Work Study	0.00	0.00	0.00	2,028.39	0.00	2,028.39	(2,028.39)	2,784.08	2,784.08	1,907.43	1,907.43
<b>Subtotal Account Pool: 61</b>		<b>444,155.00</b>	<b>424,725.83</b>	<b>0.00</b>	<b>430,508.34</b>	<b>0.00</b>	<b>430,508.34</b>	<b>(5,782.51)</b>	<b>432,068.21</b>	<b>432,068.21</b>	<b>529,946.72</b>	<b>529,946.72</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	189,911.65	179,837.10	0.00	177,732.31	0.00	177,732.31	2,104.79	175,470.90	175,470.90	200,680.34	200,680.34
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,272.54	0.00	1,272.54	(1,272.54)	2,476.02	2,476.02	2,179.00	2,179.00
<b>Subtotal Account Pool: 65</b>		<b>189,911.65</b>	<b>179,837.10</b>	<b>0.00</b>	<b>179,004.85</b>	<b>0.00</b>	<b>179,004.85</b>	<b>832.25</b>	<b>177,946.92</b>	<b>177,946.92</b>	<b>202,859.34</b>	<b>202,859.34</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	2,268.96	0.00	2,268.96	(2,268.96)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.58	0.00	329.58	(329.58)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	263.80	0.00	263.80	(263.80)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	853.00	853.00	0.00	0.00	0.00	0.00	853.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6,138.69	0.00	6,138.69	(6,138.69)	6,346.95	6,346.95	4,961.48	4,961.48
711100	Supplies-General	11,399.00	17,849.00	0.00	82.24	0.00	82.24	17,766.76	21.79	21.79	(327.11)	(327.11)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.08	385.08	424.23	424.23
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	137.70	0.00	137.70	(137.70)	0.00	0.00	510.25	510.25
713000	Printing & Copying-General	0.00	0.00	0.00	212.30	0.00	212.30	(212.30)	260.95	260.95	63.99	63.99
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(884.60)	0.00	(884.60)	884.60	(557.12)	(557.12)	(209.15)	(209.15)
714000	Postage-General	0.00	0.00	0.00	398.61	0.00	398.61	(398.61)	647.44	647.44	918.56	918.56
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.89	191.89
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,708.00	0.00	4,708.00	(4,708.00)	5,033.34	5,033.34	5,554.84	5,554.84
718008	Telecom-Internet Services	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	190.00	190.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.44	0.00	52.44	(52.44)	96.98	96.98	116.88	116.88
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	574.80	0.00	574.80	(574.80)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,308.00</b>	<b>19,758.00</b>	<b>0.00</b>	<b>14,942.52</b>	<b>0.00</b>	<b>14,942.52</b>	<b>4,815.48</b>	<b>12,509.41</b>	<b>12,509.41</b>	<b>14,354.86</b>	<b>14,354.86</b>
<b>Total Org: UCANTH</b>		<b>647,374.65</b>	<b>624,320.93</b>	<b>0.00</b>	<b>624,455.71</b>	<b>0.00</b>	<b>624,455.71</b>	<b>(134.78)</b>	<b>622,524.54</b>	<b>622,524.54</b>	<b>747,160.92</b>	<b>747,160.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCARGL - The Art Gallery</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	110,950.00	115,015.17	0.00	115,015.08	0.00	115,015.08	0.09	110,950.09	110,950.09	106,723.28	106,723.28
617F10	Operating Staff	13,600.93	13,845.00	0.00	11,339.61	0.00	11,339.61	2,505.39	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	246.00	0.00	286.85	0.00	286.85	(40.85)	0.00	0.00	46.33	46.33
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,878.46	7,878.46	10,380.70	10,380.70
61SNSH	Student Labor	4,500.00	4,010.00	0.00	277.45	0.00	277.45	3,732.55	0.00	0.00	263.06	263.06
61SNWS	College Work Study	0.00	0.00	0.00	3,659.02	0.00	3,659.02	(3,659.02)	3,940.01	3,940.01	3,849.32	3,849.32
<b>Subtotal Account Pool: 61</b>		<b>129,050.93</b>	<b>133,116.17</b>	<b>0.00</b>	<b>130,578.01</b>	<b>0.00</b>	<b>130,578.01</b>	<b>2,538.16</b>	<b>122,768.56</b>	<b>122,768.56</b>	<b>121,262.69</b>	<b>121,262.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	53,556.90	55,409.87	0.00	54,332.44	0.00	54,332.44	1,077.43	45,711.54	45,711.54	42,733.92	42,733.92
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.10	0.00	24.10	(24.10)	661.79	661.79	875.85	875.85
<b>Subtotal Account Pool: 65</b>		<b>53,556.90</b>	<b>55,409.87</b>	<b>0.00</b>	<b>54,356.54</b>	<b>0.00</b>	<b>54,356.54</b>	<b>1,053.33</b>	<b>46,373.33</b>	<b>46,373.33</b>	<b>43,609.77</b>	<b>43,609.77</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	387.15	0.00	387.15	(387.15)	397.34	397.34	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	67.90	0.00	67.90	(67.90)	512.10	512.10	140.52	140.52
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	14,200.97	0.00	14,200.97	(14,200.97)	5,478.74	5,478.74	5,287.66	5,287.66
711100	Supplies-General	25,000.00	37,954.00	0.00	4,840.86	0.00	4,840.86	33,113.14	3,785.49	3,785.49	3,845.81	3,845.81
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	566.00	0.00	566.00	(566.00)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	202.90	0.00	202.90	(202.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10,434.26	0.00	10,434.26	(10,434.26)	1,291.51	1,291.51	2,072.80	2,072.80
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	2,056.00	0.00	2,056.00	(2,056.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	100.00	0.00	2,139.77	0.00	2,139.77	(2,039.77)	2,400.15	2,400.15	1,985.06	1,985.06
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	781.86	0.00	781.86	(781.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	2,292.84	2,292.84
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	19.10	0.00	19.10	(19.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	844.33	844.33	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,065.68	0.00	2,065.68	(2,065.68)	2,065.68	2,065.68	1,948.16	1,948.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	162.74	0.00	162.74	(162.74)	202.52	202.52	307.70	307.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	499.06	0.00	499.06	(499.06)	456.66	456.66	841.21	841.21
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	50.00	50.00	225.00	225.00
71B000	Items Resale	0.00	0.00	0.00	(6,000.00)	0.00	(6,000.00)	6,000.00	(125.00)	(125.00)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
<b>Subtotal Account Pool: 71</b>		<b>25,000.00</b>	<b>38,054.00</b>	<b>0.00</b>	<b>37,896.25</b>	<b>0.00</b>	<b>37,896.25</b>	<b>157.75</b>	<b>25,459.52</b>	<b>25,459.52</b>	<b>20,776.76</b>	<b>20,776.76</b>
<b>Total Org: UCARGL</b>		<b>207,607.83</b>	<b>226,580.04</b>	<b>0.00</b>	<b>222,830.80</b>	<b>0.00</b>	<b>222,830.80</b>	<b>3,749.24</b>	<b>194,601.41</b>	<b>194,601.41</b>	<b>185,649.22</b>	<b>185,649.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCARTS - Art and Art History</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	30,000.00	31,333.08	0.00	31,333.07	0.00	31,333.07	0.01	92,070.03	92,070.03	61,883.20	61,883.20
611F15	Fac Tenure Track AAUP (UNH)	978,467.50	986,467.50	0.00	979,296.86	0.00	979,296.86	7,170.64	882,937.78	882,937.78	928,157.99	928,157.99
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,453.44	0.00	5,453.44	(5,453.44)	5,483.09	5,483.09	6,483.08	6,483.08
611PFS	[NSE] Faculty Semester/Term	48,000.00	50,000.00	0.00	48,000.36	0.00	48,000.36	1,999.64	47,000.34	47,000.34	104,081.10	104,081.10
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,450.00	10,450.00	4,400.00	4,400.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	8,905.57	0.00	8,905.57	(8,905.57)	5,566.23	5,566.23	3,256.96	3,256.96
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	13,830.01	13,830.01	18,100.00	18,100.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,272.74	0.00	1,272.74	(1,272.74)	727.28	727.28	100.00	100.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	10,125.09	0.00	10,125.09	(10,125.09)	13,199.82	13,199.82	6,480.42	6,480.42
615F10	PAT	120,800.00	125,679.99	0.00	125,680.01	0.00	125,680.01	(0.02)	122,071.08	122,071.08	120,045.71	120,045.71
617F10	Operating Staff	63,361.15	65,591.13	0.00	65,837.85	0.00	65,837.85	(246.72)	63,610.66	63,610.66	61,752.62	61,752.62
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	4,408.67	0.00	4,408.67	(4,408.67)	4,310.46	4,310.46	3,782.33	3,782.33
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	270.00	270.00	460.00	460.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	185.31	0.00	185.31	(185.31)	584.51	584.51	55.00	55.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	2,500.00	0.00	2,085.00	0.00	2,085.00	415.00	1,255.00	1,255.00	1,681.00	1,681.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.18	0.00	13.18	(13.18)	16.31	16.31	29.22	29.22
61SNSH	Student Labor	22,500.00	22,500.00	0.00	14,429.45	0.00	14,429.45	8,070.55	17,873.78	17,873.78	19,106.01	19,106.01
61SNWS	College Work Study	0.00	0.00	0.00	4,623.25	0.00	4,623.25	(4,623.25)	2,644.46	2,644.46	3,770.18	3,770.18
<b>Subtotal Account Pool: 61</b>		<b>1,265,628.65</b>	<b>1,284,071.70</b>	<b>0.00</b>	<b>1,303,089.85</b>	<b>0.00</b>	<b>1,303,089.85</b>	<b>(19,018.15)</b>	<b>1,290,900.84</b>	<b>1,290,900.84</b>	<b>1,343,624.82</b>	<b>1,343,624.82</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	512,830.32	519,900.82	0.00	516,923.72	0.00	516,923.72	2,977.10	478,204.27	478,204.27	468,792.80	468,792.80
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,026.93	0.00	6,026.93	(6,026.93)	8,104.03	8,104.03	11,961.24	11,961.24
<b>Subtotal Account Pool: 65</b>		<b>512,830.32</b>	<b>519,900.82</b>	<b>0.00</b>	<b>522,950.65</b>	<b>0.00</b>	<b>522,950.65</b>	<b>(3,049.83)</b>	<b>486,308.30</b>	<b>486,308.30</b>	<b>480,754.04</b>	<b>480,754.04</b>



		Budget		Month to Date		Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCARTS - Art and Art History</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	159.87	0.00	159.87	(159.87)	441.27	441.27	382.57	382.57
710005	In-State Travel-Recruiting	0.00	0.00	0.00	83.48	0.00	83.48	(83.48)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.50	607.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,155.01	0.00	3,155.01	(3,155.01)	3,472.62	3,472.62	2,504.05	2,504.05
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	437.00	0.00	437.00	(437.00)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	315.45	0.00	315.45	(315.45)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.42	458.42	1,347.40	1,347.40
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	718.50	718.50	280.00	280.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	881.76	0.00	881.76	(881.76)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.60	190.60	0.00	0.00
710Z00	Travel-Other	1,097.00	1,097.00	0.00	0.00	0.00	0.00	1,097.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	78,048.46	0.00	78,048.46	(78,048.46)	72,149.95	72,149.95	66,949.57	66,949.57
711100	Supplies-General	115,057.00	116,293.00	0.00	7,310.93	0.00	7,310.93	108,982.07	11,371.11	11,371.11	11,593.13	11,593.13
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.30	78.30
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,018.20	0.00	2,018.20	(2,018.20)	1,803.00	1,803.00	370.80	370.80
711160	Supplies-Books	0.00	0.00	0.00	97.70	0.00	97.70	(97.70)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,195.75	0.00	2,195.75	(2,195.75)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
713000	Printing & Copying-General	0.00	0.00	0.00	609.93	0.00	609.93	(609.93)	1,901.67	1,901.67	346.46	346.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.96	86.96
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(149.09)	(149.09)
714000	Postage-General	0.00	0.00	0.00	707.77	0.00	707.77	(707.77)	844.09	844.09	813.79	813.79
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.93	25.93	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,666.22	0.00	2,666.22	(2,666.22)	0.00	0.00	3,636.89	3,636.89
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.50	119.50
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,285.00	0.00	1,285.00	(1,285.00)	80.00	80.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,328.00	0.00	4,328.00	(4,328.00)	1,000.00	1,000.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	3,850.00	3,850.00	7,790.00	7,790.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,358.30	0.00	10,358.30	(10,358.30)	10,265.11	10,265.11	10,058.22	10,058.22
718008	Telecom-Internet Services	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	210.00	210.00	45.00	45.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	211.51	0.00	211.51	(211.51)	45.14	45.14	691.69	691.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,732.00	0.00	1,732.00	(1,732.00)	1,564.90	1,564.90	967.51	967.51
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	257.73	0.00	257.73	(257.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	15.00	15.00	420.00	420.00
719200	Employee Recruiting-General	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	525.00	525.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.20	43.20
71B000	Items Resale	0.00	0.00	0.00	(5,983.89)	0.00	(5,983.89)	5,983.89	(509.60)	(509.60)	(364.40)	(364.40)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 71</b>		<b>118,041.00</b>	<b>119,277.00</b>	<b>0.00</b>	<b>116,088.18</b>	<b>0.00</b>	<b>116,088.18</b>	<b>3,188.82</b>	<b>113,030.21</b>	<b>113,030.21</b>	<b>111,461.55</b>	<b>111,461.55</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
8O1039	For Capital Projects (not R&R)	0.00	18,395.00	0.00	18,395.00	0.00	18,395.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>18,395.00</b>	<b>0.00</b>	<b>18,395.00</b>	<b>0.00</b>	<b>18,395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCARTS - Art and Art History</b>											
				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Total Org: UCARTS</b>	1,896,499.97	1,941,644.52	0.00	1,960,523.68	0.00	1,960,523.68	(18,879.16)	1,890,239.35	1,890,239.35	1,943,840.41	1,943,840.41

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCASOC - Arts &amp; Society Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.12	4,000.12
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>875.00</b>	<b>875.00</b>	<b>6,100.12</b>	<b>6,100.12</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.10	65.10	512.45	512.45
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.10</b>	<b>65.10</b>	<b>512.45</b>	<b>512.45</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.16	450.16
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,008.00	5,008.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00	9,153.00	9,153.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,536.00	13,536.00	1,882.00	1,882.00
711100	Supplies-General	0.00	8,015.00	0.00	(640.00)	0.00	(640.00)	8,655.00	13,360.00	13,360.00	6,445.17	6,445.17
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,933.60	35,933.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.99	62.99	88.79	88.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.73	172.73	26.64	26.64
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	1,400.00	1,400.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.46	58.46
719100	Membership Dues & Fees	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
<b>Subtotal Account Pool: 71</b>		<b>4,000.00</b>	<b>12,015.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>8,655.00</b>	<b>32,841.72</b>	<b>32,841.72</b>	<b>64,445.82</b>	<b>64,445.82</b>
<b>Total Org: UCASOC</b>		<b>4,000.00</b>	<b>12,015.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>8,655.00</b>	<b>33,781.82</b>	<b>33,781.82</b>	<b>71,058.39</b>	<b>71,058.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCCAID - COLA Graduate Financial Aid</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
720028	MBFA-Grad Full Tuition Scholarship	322,333.00	322,333.00	0.00	395,468.00	0.00	395,468.00	(73,135.00)	388,775.52	388,775.52	301,237.26	301,237.26
721115	Asstship-Grad TW	1,322,627.00	1,322,627.00	0.00	287,213.75	0.00	287,213.75	1,035,413.25	1,240,229.39	1,240,229.39	1,164,310.85	1,164,310.85
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	1,161,766.00	0.00	1,161,766.00	(1,161,766.00)	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	6,225.00	0.00	6,225.00	(6,225.00)	1,976.00	1,976.00	15,600.60	15,600.60
721140	Asstship-GradResrchTW-NRDifferentl	38,817.00	38,817.00	0.00	0.00	0.00	0.00	38,817.00	0.00	0.00	0.00	0.00
722115	Graduate Fin Aid Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,951.50	9,951.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	21,098.00	0.00	21,098.00	(21,098.00)	11,019.50	11,019.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,683,777.00</b>	<b>1,683,777.00</b>	<b>0.00</b>	<b>1,871,770.75</b>	<b>0.00</b>	<b>1,871,770.75</b>	<b>(187,993.75)</b>	<b>1,651,951.91</b>	<b>1,651,951.91</b>	<b>1,481,148.71</b>	<b>1,481,148.71</b>
<b>Total Org: UCCAID</b>		<b>1,683,777.00</b>	<b>1,683,777.00</b>	<b>0.00</b>	<b>1,871,770.75</b>	<b>0.00</b>	<b>1,871,770.75</b>	<b>(187,993.75)</b>	<b>1,651,951.91</b>	<b>1,651,951.91</b>	<b>1,481,148.71</b>	<b>1,481,148.71</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCCBSC - COLA BSC</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	160,180.00	173,735.77	0.00	171,367.20	0.00	171,367.20	2,368.57	155,042.08	155,042.08	146,629.52	146,629.52
617F10 Operating Staff	169,295.10	176,012.85	0.00	176,012.85	0.00	176,012.85	0.00	169,971.80	169,971.80	185,311.72	185,311.72
617PLG Operating Staff-Longevity	0.00	0.00	0.00	10,150.62	0.00	10,150.62	(10,150.62)	9,181.44	9,181.44	9,825.65	9,825.65
61CPBN Bonus & Recruitment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,000.00	1,000.00	430.00	430.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	50.65	0.00	50.65	(50.65)	34.42	34.42	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,171.25	0.00	2,171.25	(2,171.25)	585.46	585.46	26.48	26.48
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
<b>Subtotal Account Pool: 61</b>	<b>329,475.10</b>	<b>349,748.62</b>	<b>0.00</b>	<b>360,152.57</b>	<b>0.00</b>	<b>360,152.57</b>	<b>(10,403.95)</b>	<b>335,815.20</b>	<b>335,815.20</b>	<b>342,247.37</b>	<b>342,247.37</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	141,674.31	150,391.91	0.00	149,373.53	0.00	149,373.53	1,018.38	133,905.72	133,905.72	132,907.64	132,907.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,073.07	0.00	1,073.07	(1,073.07)	907.15	907.15	863.66	863.66
<b>Subtotal Account Pool: 65</b>	<b>141,674.31</b>	<b>150,391.91</b>	<b>0.00</b>	<b>150,446.60</b>	<b>0.00</b>	<b>150,446.60</b>	<b>(54.69)</b>	<b>134,812.87</b>	<b>134,812.87</b>	<b>133,771.30</b>	<b>133,771.30</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	4,714.55	0.00	4,714.55	(4,714.55)	1,142.18	1,142.18	863.64	863.64
710300 Conference Registration Fees	0.00	0.00	0.00	3,477.71	0.00	3,477.71	(3,477.71)	676.50	676.50	1,008.17	1,008.17
711000 Purchasing Cards	0.00	0.00	0.00	1,856.15	0.00	1,856.15	(1,856.15)	2,764.17	2,764.17	2,376.01	2,376.01
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
711100 Supplies-General	24,471.00	28,471.00	0.00	837.67	0.00	837.67	27,633.33	10,394.36	10,394.36	2,566.23	2,566.23
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,984.00	0.00	4,984.00	(4,984.00)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	5,380.97	0.00	5,380.97	(5,380.97)	1,288.79	1,288.79	1,412.95	1,412.95
714000 Postage-General	0.00	0.00	0.00	146.64	0.00	146.64	(146.64)	143.43	143.43	190.43	190.43
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.16	33.16	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(616.04)	(616.04)
717135 Finl Services- Cash Over and Short	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.71)	(4.71)	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,819.24	0.00	4,819.24	(4,819.24)	4,892.14	4,892.14	5,741.46	5,741.46
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	45.00	45.00	210.00	210.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.35	0.00	24.35	(24.35)	39.12	39.12	59.59	59.59
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	128.82	0.00	128.82	(128.82)	63.25	63.25	176.76	176.76
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
<b>Subtotal Account Pool: 71</b>	<b>24,471.00</b>	<b>28,471.00</b>	<b>0.00</b>	<b>26,430.10</b>	<b>0.00</b>	<b>26,430.10</b>	<b>2,040.90</b>	<b>21,559.39</b>	<b>21,559.39</b>	<b>14,088.20</b>	<b>14,088.20</b>
<b>Total Org: UCCBSC</b>	<b>495,620.41</b>	<b>528,611.53</b>	<b>0.00</b>	<b>537,029.27</b>	<b>0.00</b>	<b>537,029.27</b>	<b>(8,417.74)</b>	<b>492,187.46</b>	<b>492,187.46</b>	<b>490,106.87</b>	<b>490,106.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCCELB - Celebrity Series</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,983.95	25,983.95
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	101.00	0.00	485.00	0.00	485.00	(384.00)	4,556.76	4,556.76	3,714.80	3,714.80
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	68.75	0.00	68.75	(68.75)	72.50	72.50	51.06	51.06
61SNSH	Student Labor	0.00	4,246.00	0.00	3,792.50	0.00	3,792.50	453.50	3,670.50	3,670.50	2,906.50	2,906.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>4,347.00</b>	<b>0.00</b>	<b>4,346.25</b>	<b>0.00</b>	<b>4,346.25</b>	<b>0.75</b>	<b>8,309.76</b>	<b>8,309.76</b>	<b>32,656.31</b>	<b>32,656.31</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,404.47	10,404.47
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.74	0.00	40.74	(40.74)	383.61	383.61	312.04	312.04
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.74</b>	<b>0.00</b>	<b>40.74</b>	<b>(40.74)</b>	<b>383.61</b>	<b>383.61</b>	<b>10,716.51</b>	<b>10,716.51</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.84	69.84	11.34	11.34
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.65	54.65
711000	Purchasing Cards	0.00	0.00	0.00	3,772.43	0.00	3,772.43	(3,772.43)	3,212.81	3,212.81	2,765.83	2,765.83
711100	Supplies-General	47,039.00	42,572.70	0.00	2,581.01	0.00	2,581.01	39,991.69	3,652.20	3,652.20	2,764.84	2,764.84
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(840.00)	(840.00)
713000	Printing & Copying-General	0.00	0.00	0.00	7,859.47	0.00	7,859.47	(7,859.47)	8,370.87	8,370.87	2,668.53	2,668.53
714000	Postage-General	0.00	0.00	0.00	3,007.73	0.00	3,007.73	(3,007.73)	4,085.47	4,085.47	3,264.25	3,264.25
714020	Postage-Labeling	0.00	0.00	0.00	373.10	0.00	373.10	(373.10)	350.40	350.40	439.68	439.68
716120	Rentals-Property or Room	0.00	0.00	0.00	251.25	0.00	251.25	(251.25)	255.00	255.00	371.25	371.25
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	499.46	0.00	499.46	(499.46)	556.57	556.57	444.35	444.35
717200	Other Professional Services-General	42,196.00	42,196.00	0.00	64,900.00	0.00	64,900.00	(22,704.00)	74,025.00	74,025.00	690.00	690.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,534.00	32,534.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	530.28	(530.28)	530.28	530.28	530.28	530.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.13	0.00	33.13	(33.13)	36.83	36.83	32.88	32.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.05	27.05	214.18	214.18
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	150.00	150.00
71B000	Items Resale	0.00	0.00	0.00	(81.00)	0.00	(81.00)	81.00	0.00	0.00	(490.00)	(490.00)
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(5,344.00)	0.00	(5,344.00)	5,344.00	(4,005.00)	(4,005.00)	(1,215.00)	(1,215.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>89,235.00</b>	<b>84,768.70</b>	<b>0.00</b>	<b>78,532.86</b>	<b>0.00</b>	<b>78,532.86</b>	<b>6,235.84</b>	<b>91,364.32</b>	<b>91,364.32</b>	<b>44,391.06</b>	<b>44,391.06</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	6,441.80	2,301.50	8,743.30	0.00	8,743.30	(2,301.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>6,441.80</b>	<b>2,301.50</b>	<b>8,743.30</b>	<b>0.00</b>	<b>8,743.30</b>	<b>(2,301.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCCELB</b>		<b>89,235.00</b>	<b>95,557.50</b>	<b>2,301.50</b>	<b>91,663.15</b>	<b>0.00</b>	<b>91,663.15</b>	<b>3,894.35</b>	<b>100,057.69</b>	<b>100,057.69</b>	<b>87,763.88</b>	<b>87,763.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCCLAS - Classics</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(213.84)	(213.84)	0.00	0.00	
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(213.84)</b>	<b>(213.84)</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCCLAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(213.84)</b>	<b>(213.84)</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCCMNO - Communications</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	33,580.00	35,074.10	0.00	35,074.10	0.00	35,074.10	0.00	33,579.98	33,579.98	32,382.04	32,382.04
611F15	Fac Tenure Track AAUP (UNH)	815,870.00	824,870.00	0.00	824,870.00	0.00	824,870.00	0.00	813,390.91	813,390.91	795,615.16	795,615.16
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	4,645.53	0.00	4,645.53	(4,645.53)	4,670.82	4,670.82	4,670.82	4,670.82
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.06	0.00	3,000.06	(3,000.06)	0.00	0.00	3,000.06	3,000.06
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,714.29	0.00	1,714.29	(1,714.29)	0.00	0.00	9,107.80	9,107.80
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,850.00	0.00	10,850.00	(10,850.00)	8,950.00	8,950.00	17,376.00	17,376.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	2,900.00	0.00	6,500.07	0.00	6,500.07	(3,600.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	34,768.50	36,328.50	0.00	36,328.50	0.00	36,328.50	0.00	34,902.24	34,902.24	33,680.93	33,680.93
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,453.49	0.00	1,453.49	(1,453.49)	991.92	991.92	674.19	674.19
61SNSH	Student Labor	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	42.00	0.00	796.68	0.00	796.68	(754.68)	650.80	650.80	802.19	802.19
<b>Subtotal Account Pool: 61</b>		<b>884,968.50</b>	<b>899,964.60</b>	<b>0.00</b>	<b>929,832.72</b>	<b>0.00</b>	<b>929,832.72</b>	<b>(29,868.12)</b>	<b>898,336.67</b>	<b>898,336.67</b>	<b>897,309.19</b>	<b>897,309.19</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	380,213.96	385,397.22	0.00	385,397.83	0.00	385,397.83	(0.61)	363,331.70	363,331.70	344,685.17	344,685.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,752.24	0.00	2,752.24	(2,752.24)	1,328.20	1,328.20	2,925.58	2,925.58
<b>Subtotal Account Pool: 65</b>		<b>380,213.96</b>	<b>385,397.22</b>	<b>0.00</b>	<b>388,150.07</b>	<b>0.00</b>	<b>388,150.07</b>	<b>(2,752.85)</b>	<b>364,659.90</b>	<b>364,659.90</b>	<b>347,610.75</b>	<b>347,610.75</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	8,196.72	0.00	8,196.72	(8,196.72)	7,867.08	7,867.08	7,487.97	7,487.97
710200	Foreign Travel	0.00	0.00	0.00	1,851.22	0.00	1,851.22	(1,851.22)	1,047.99	1,047.99	1,817.55	1,817.55
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.58	57.58	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.41	233.41	0.00	0.00
710Z00	Travel-Other	2,940.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	13,362.67	0.00	13,362.67	(13,362.67)	12,197.10	12,197.10	8,317.82	8,317.82
711100	Supplies-General	32,931.00	37,563.00	0.00	514.88	0.00	514.88	37,048.12	458.96	458.96	2,364.74	2,364.74
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	453.10	0.00	453.10	(453.10)	70.00	70.00	1,018.35	1,018.35
711190	Publications cost	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	293.37	0.00	293.37	(293.37)	455.87	455.87	239.81	239.81
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	601.11	0.00	601.11	(601.11)	764.02	764.02	483.66	483.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	34.50	(34.50)	190.00	190.00	93.01	93.01
716105	Rentals-Broadcast	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.88	260.88
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	200.00	200.00	200.00	200.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,678.08	0.00	7,678.08	(7,678.08)	7,590.98	7,590.98	8,134.32	8,134.32
718008	Telecom-Internet Services	1,812.00	2,262.00	0.00	459.25	0.00	459.25	1,802.75	409.51	409.51	465.74	465.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	270.20	270.20
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	320.03	0.00	320.03	(320.03)	417.89	417.89	537.11	537.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,712.96	0.00	1,712.96	(1,712.96)	355.75	355.75	337.33	337.33
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	150.00	150.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>37,683.00</b>	<b>42,765.00</b>	<b>0.00</b>	<b>36,592.89</b>	<b>0.00</b>	<b>36,592.89</b>	<b>6,172.11</b>	<b>32,841.64</b>	<b>32,841.64</b>	<b>32,028.49</b>	<b>32,028.49</b>
<b>Total Org: UCCMNO</b>		<b>1,302,865.46</b>	<b>1,328,126.82</b>	<b>0.00</b>	<b>1,354,575.68</b>	<b>0.00</b>	<b>1,354,575.68</b>	<b>(26,448.86)</b>	<b>1,295,838.21</b>	<b>1,295,838.21</b>	<b>1,276,948.43</b>	<b>1,276,948.43</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCCRCM - COLA Responsibility Center</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611N15 Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	80,510.00	805,030.00	0.00	805,030.00	(805,030.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>80,510.00</b>	<b>805,030.00</b>	<b>0.00</b>	<b>805,030.00</b>	<b>(805,030.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	14,500.00	144,910.00	0.00	144,910.00	(144,910.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>144,910.00</b>	<b>0.00</b>	<b>144,910.00</b>	<b>(144,910.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	2,418.00	0.00	0.00	0.00	0.00	2,418.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>2,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722105 Intercollege Graduate Program Fin A	0.00	0.00	0.00	2,318.32	0.00	2,318.32	(2,318.32)	23,680.09	23,680.09	14,579.93	14,579.93
722110 RCM-Fin Aid Alloc-Undergrad	13,429,228.00	13,429,228.00	0.00	13,295,296.00	0.00	13,295,296.00	133,932.00	10,874,807.80	10,874,807.80	10,736,756.92	10,736,756.92
<b>Subtotal Account Pool: 72</b>	<b>13,429,228.00</b>	<b>13,429,228.00</b>	<b>0.00</b>	<b>13,297,614.32</b>	<b>0.00</b>	<b>13,297,614.32</b>	<b>131,613.68</b>	<b>10,898,487.89</b>	<b>10,898,487.89</b>	<b>10,751,336.85</b>	<b>10,751,336.85</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760100 RCM-General Assessment	10,096,914.00	10,096,914.00	0.00	10,096,914.00	0.00	10,096,914.00	0.00	5,956,677.00	5,956,677.00	5,643,311.00	5,643,311.00
760105 RCM-Facilities Assessment	3,732,528.00	3,732,528.00	0.00	3,732,528.00	0.00	3,732,528.00	0.00	3,621,037.00	3,621,037.00	3,055,522.00	3,055,522.00
760106 RCM- Occupancy Assessment- MUB	1,041.00	1,041.00	0.00	1,041.00	0.00	1,041.00	0.00	0.00	0.00	0.00	0.00
760110 RCM-Academic Affairs Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,637,925.00	3,637,925.00	3,572,637.00	3,572,637.00
760135 RCM- Gen Assessment Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,072.00	19,072.00	20,580.00	20,580.00
<b>Subtotal Account Pool: 76</b>	<b>13,830,483.00</b>	<b>13,830,483.00</b>	<b>0.00</b>	<b>13,830,483.00</b>	<b>0.00</b>	<b>13,830,483.00</b>	<b>0.00</b>	<b>13,234,711.00</b>	<b>13,234,711.00</b>	<b>12,292,050.00</b>	<b>12,292,050.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>											
790500 Budgeted Contingency	200,000.00	38,974.00	0.00	0.00	0.00	0.00	38,974.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>	<b>200,000.00</b>	<b>38,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	1,240,705.00	1,196,211.00	0.00	1,216,181.00	0.00	1,216,181.00	(19,970.00)	0.00	0.00	34,949.00	34,949.00
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,111.00	13,111.00
8O1039 For Capital Projects (not R&R)	0.00	16,000.00	0.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00
8O1072 NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.59	228,896.32	228,896.32
<b>Subtotal Account Pool: 7Z</b>	<b>1,240,705.00</b>	<b>1,212,211.00</b>	<b>0.00</b>	<b>1,232,181.00</b>	<b>0.00</b>	<b>1,232,181.00</b>	<b>(19,970.00)</b>	<b>0.59</b>	<b>0.59</b>	<b>276,956.32</b>	<b>276,956.32</b>
<b>Total Org: UCCRCM</b>	<b>28,700,416.00</b>	<b>28,513,314.00</b>	<b>95,010.00</b>	<b>29,310,218.32</b>	<b>0.00</b>	<b>29,310,218.32</b>	<b>(796,904.32)</b>	<b>24,133,199.48</b>	<b>24,133,199.48</b>	<b>23,320,343.17</b>	<b>23,320,343.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UC Datl - Academic Technology Liaison Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	89,440.00	96,364.76	0.00	96,364.73	0.00	96,364.73	0.03	89,439.97	89,439.97	85,842.87	85,842.87
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	2,543.00	0.00	1,793.00	0.00	1,793.00	750.00	1,209.45	1,209.45	2,329.03	2,329.03
61SNWS	College Work Study	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	819.72	819.72	591.83	591.83
<b>Subtotal Account Pool: 61</b>		<b>92,440.00</b>	<b>98,907.76</b>	<b>0.00</b>	<b>98,907.73</b>	<b>0.00</b>	<b>98,907.73</b>	<b>0.03</b>	<b>91,469.14</b>	<b>91,469.14</b>	<b>88,763.73</b>	<b>88,763.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	38,459.20	41,436.85	0.00	41,436.89	0.00	41,436.89	(0.04)	36,849.25	36,849.25	34,372.93	34,372.93
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>38,459.20</b>	<b>41,436.85</b>	<b>0.00</b>	<b>41,436.89</b>	<b>0.00</b>	<b>41,436.89</b>	<b>(0.04)</b>	<b>36,849.25</b>	<b>36,849.25</b>	<b>34,372.93</b>	<b>34,372.93</b>
<b>Account Pool: 71 - Support</b>												
711000	Purchasing Cards	0.00	0.00	0.00	3,207.64	0.00	3,207.64	(3,207.64)	2,773.76	2,773.76	3,142.24	3,142.24
711100	Supplies-General	7,358.00	10,658.00	0.00	1,606.90	0.00	1,606.90	9,051.10	3,554.05	3,554.05	324.29	324.29
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,830.60	0.00	1,830.60	(1,830.60)	0.00	0.00	2,550.65	2,550.65
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,161.70	1,161.70	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,461.35	0.00	2,461.35	(2,461.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,166.58	0.00	1,166.58	(1,166.58)	311.76	311.76	661.16	661.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	303.16	0.00	303.16	(303.16)	1,179.85	1,179.85	2,344.52	2,344.52
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.40	0.00	26.40	(26.40)	30.20	30.20	20.70	20.70
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,358.00</b>	<b>10,658.00</b>	<b>0.00</b>	<b>10,602.63</b>	<b>0.00</b>	<b>10,602.63</b>	<b>55.37</b>	<b>9,031.32</b>	<b>9,031.32</b>	<b>9,043.56</b>	<b>9,043.56</b>
<b>Total Org: UC Datl</b>		<b>138,257.20</b>	<b>151,002.61</b>	<b>0.00</b>	<b>150,947.25</b>	<b>0.00</b>	<b>150,947.25</b>	<b>55.36</b>	<b>137,349.71</b>	<b>137,349.71</b>	<b>132,180.22</b>	<b>132,180.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCDEAN - Dean's Office</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,906.65	65,906.65
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	655.00	0.00	31,911.29	0.00	31,911.29	(31,256.29)	20,350.83	20,350.83	20,754.78	20,754.78
611PFS	[NSE] Faculty Semester/Term	0.00	41,750.00	0.00	1,950.00	0.00	1,950.00	39,800.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	9,202.31	9,202.31	7,217.89	7,217.89
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.41	2,215.41
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,867.31	1,867.31
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,742.00	0.00	3,742.00	(3,742.00)	1,840.00	1,840.00	1,845.02	1,845.02
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	13,750.06	0.00	13,750.06	(13,750.06)	2,750.00	2,750.00	2,750.00	2,750.00
614F10	Academic Administrator	350,040.00	367,864.89	0.00	271,980.28	0.00	271,980.28	95,884.61	350,040.15	350,040.15	337,902.15	337,902.15
615F10	PAT	89,990.00	146,235.05	0.00	151,311.02	0.00	151,311.02	(5,075.97)	119,418.42	119,418.42	118,527.95	118,527.95
617F10	Operating Staff	70,001.16	72,260.75	0.00	70,746.88	0.00	70,746.88	1,513.87	68,988.21	68,988.21	70,952.78	70,952.78
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,197.39	0.00	3,197.39	(3,197.39)	2,563.65	2,563.65	2,409.86	2,409.86
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	1,400.00	1,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	6,791.45	6,791.45	175.00	175.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	269.97	0.00	269.97	(269.97)	260.04	260.04	83.36	83.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	6,000.00	0.00	5,422.38	0.00	5,422.38	577.62	5,469.75	5,469.75	7,597.25	7,597.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	59.39	0.00	59.39	(59.39)	54.64	54.64	99.47	99.47
61SNSH	Student Labor	10,000.00	10,000.00	0.00	6,477.17	0.00	6,477.17	3,522.83	7,244.13	7,244.13	8,129.50	8,129.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.56	900.56
<b>Subtotal Account Pool: 61</b>		<b>535,031.16</b>	<b>644,765.69</b>	<b>0.00</b>	<b>566,117.83</b>	<b>0.00</b>	<b>566,117.83</b>	<b>78,647.86</b>	<b>596,413.58</b>	<b>596,413.58</b>	<b>650,734.94</b>	<b>650,734.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	219,313.40	252,135.09	0.00	212,436.57	0.00	212,436.57	39,698.52	221,840.20	221,840.20	237,535.83	237,535.83
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,505.67	0.00	5,505.67	(5,505.67)	4,256.26	4,256.26	4,058.63	4,058.63
<b>Subtotal Account Pool: 65</b>		<b>219,313.40</b>	<b>252,135.09</b>	<b>0.00</b>	<b>217,942.24</b>	<b>0.00</b>	<b>217,942.24</b>	<b>34,192.85</b>	<b>226,096.46</b>	<b>226,096.46</b>	<b>241,594.46</b>	<b>241,594.46</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCDEAN - Dean's Office</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	784.71	0.00	784.71	(784.71)	404.00	404.00	174.96	174.96
710100	Out-of-State Travel	0.00	0.00	0.00	9,102.58	0.00	9,102.58	(9,102.58)	6,914.91	6,914.91	5,062.67	5,062.67
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,996.12	0.00	1,996.12	(1,996.12)	1,516.96	1,516.96	5,561.77	5,561.77
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	320.00	320.00	1,295.00	1,295.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.90	659.90	75.00	75.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.26	611.26	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	1,016.61	1,016.61	824.04	824.04
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	1,542.73	0.00	1,542.73	(1,542.73)	2,015.22	2,015.22	896.97	896.97
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	15,961.96	0.00	15,961.96	(15,961.96)	11,827.99	11,827.99	9,986.57	9,986.57
711100	Supplies-General	130,000.00	111,484.00	0.00	50,544.43	0.00	50,544.43	60,939.57	9,531.78	9,531.78	13,080.48	13,080.48
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	17.00	17.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	887.00	0.00	887.00	(887.00)	755.10	755.10	664.30	664.30
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	4,411.96	0.00	4,411.96	(4,411.96)	222.90	222.90	489.90	489.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	9,215.15	0.00	9,215.15	(9,215.15)	0.00	0.00	662.80	662.80
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	12,692.15	0.00	12,692.15	(7,692.15)	5,815.31	5,815.31	2,889.65	2,889.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	57.60	0.00	57.60	(57.60)	0.00	0.00	0.00	0.00
714000	Postage-General	8,000.00	8,000.00	0.00	5,639.32	0.00	5,639.32	2,360.68	1,168.16	1,168.16	5,000.80	5,000.80
714020	Postage-Labeling	0.00	0.00	0.00	2,061.32	0.00	2,061.32	(2,061.32)	1,592.87	1,592.87	1,291.91	1,291.91
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.75	210.75
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,983.25	0.00	1,983.25	(1,983.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,285.02	0.00	2,285.02	(2,285.02)	1,819.18	1,819.18	2,643.07	2,643.07
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	5,584.75	0.00	5,584.75	(5,584.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	897.62	0.00	897.62	(897.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	150.00	150.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	7,500.00	7,500.00	3,250.00	3,250.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	380.00	380.00	300.00	300.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	4,485.00	0.00	4,485.00	(4,485.00)	72.00	72.00	0.00	0.00
718000	Telecom-General	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,309.41	0.00	10,309.41	(10,309.41)	9,243.34	9,243.34	9,445.32	9,445.32
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	813.96	0.00	813.96	(813.96)	90.00	90.00	345.00	345.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	357.90	0.00	357.90	(357.90)	276.93	276.93	489.37	489.37
719000	Business Meals-Meetings-Non Travel	17,000.00	17,000.00	0.00	16,957.65	0.00	16,957.65	42.35	19,216.19	19,216.19	12,587.25	12,587.25
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	311.58	0.00	311.58	(311.58)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	6,500.00	6,500.00	0.00	6,895.00	0.00	6,895.00	(395.00)	6,480.00	6,480.00	988.00	988.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,577.60	8,577.60
<b>Subtotal Account Pool: 71</b>		<b>189,500.00</b>	<b>170,984.00</b>	<b>0.00</b>	<b>169,051.01</b>	<b>0.00</b>	<b>169,051.01</b>	<b>1,932.99</b>	<b>91,200.61</b>	<b>91,200.61</b>	<b>86,810.18</b>	<b>86,810.18</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	10,170.00	0.00	10,170.00	0.00	10,170.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>10,170.00</b>	<b>0.00</b>	<b>10,170.00</b>	<b>0.00</b>	<b>10,170.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCDEAN - Dean's Office</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	17,682.82	17,682.82
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	13,600.00	0.00	13,600.00	0.00	13,600.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>20,600.00</b>	<b>0.00</b>	<b>20,600.00</b>	<b>0.00</b>	<b>20,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,682.82</b>	<b>17,682.82</b>
<b>Total Org: UCDEAN</b>		<b>943,844.56</b>	<b>1,098,654.78</b>	<b>0.00</b>	<b>983,881.08</b>	<b>0.00</b>	<b>983,881.08</b>	<b>114,773.70</b>	<b>916,710.65</b>	<b>916,710.65</b>	<b>996,822.40</b>	<b>996,822.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCDINT - COLA Instructional</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	58,000.00	40,500.00	0.00	8,000.00	0.00	8,000.00	32,500.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	369,000.00	369,000.00	0.00	0.00	0.00	0.00	369,000.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	6,125.00	6,125.00	0.00	0.00	0.00	0.00	6,125.00	0.00	0.00	853.86	853.86
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	350.00	350.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	22,531.43	22,531.43
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.50	937.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>746,625.00</b>	<b>729,125.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>713,125.00</b>	<b>1,887.50</b>	<b>1,887.50</b>	<b>23,385.29</b>	<b>23,385.29</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,344.00	0.00	1,344.00	(1,344.00)	79.80	79.80	71.71	71.71
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,344.00</b>	<b>0.00</b>	<b>1,344.00</b>	<b>(1,344.00)</b>	<b>79.80</b>	<b>79.80</b>	<b>71.71</b>	<b>71.71</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	79.63	0.00	79.63	(79.63)	138.40	138.40	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.60	361.60	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	175,500.00	154,939.08	0.00	531.20	0.00	531.20	154,407.88	0.00	0.00	56.96	56.96
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00	2,280.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.80	2.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	1,495.00	0.00	1,495.00	(1,495.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.34	0.00	163.34	(163.34)	369.96	369.96	368.36	368.36
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.04	21.04
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,762.83	4,762.83	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>175,500.00</b>	<b>154,939.08</b>	<b>0.00</b>	<b>2,355.17</b>	<b>0.00</b>	<b>2,355.17</b>	<b>152,583.91</b>	<b>7,912.79</b>	<b>7,912.79</b>	<b>5,549.16</b>	<b>5,549.16</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	19,225.92	0.00	19,225.92	0.00	19,225.92	0.00	20,601.02	20,601.02	0.00	0.00
801006	NonMand Tran Out-General Funds	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	58,000.00	177,232.00	0.00	147,492.98	0.00	147,492.98	29,739.02	189,797.22	189,797.22	609,276.73	609,276.73
801030	NonMand Tran Out-RC Units	4,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,250.00	4,250.00
802000	R & R Transfer Out	129,331.00	137,222.00	0.00	137,222.00	0.00	137,222.00	0.00	204,331.00	204,331.00	(176,187.49)	(176,187.49)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,196.63	18,196.63
<b>Subtotal Account Pool: 7Z</b>		<b>191,831.00</b>	<b>338,179.92</b>	<b>0.00</b>	<b>318,440.90</b>	<b>0.00</b>	<b>318,440.90</b>	<b>19,739.02</b>	<b>423,229.24</b>	<b>423,229.24</b>	<b>460,035.87</b>	<b>460,035.87</b>
<b>Total Org: UCDINT</b>		<b>1,113,956.00</b>	<b>1,222,244.00</b>	<b>0.00</b>	<b>338,140.07</b>	<b>0.00</b>	<b>338,140.07</b>	<b>884,103.93</b>	<b>433,109.33</b>	<b>433,109.33</b>	<b>489,042.03</b>	<b>489,042.03</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCDMNR - Minor Programs</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSO	Summer Salaries AY faculty - other	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	19,260.45	16,130.15	0.00	4,321.70	0.00	4,321.70	11,808.45	1,259.18	1,259.18	938.52	938.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19,260.45</b>	<b>23,130.15</b>	<b>0.00</b>	<b>7,321.70</b>	<b>0.00</b>	<b>7,321.70</b>	<b>15,808.45</b>	<b>1,259.18</b>	<b>1,259.18</b>	<b>938.52</b>	<b>938.52</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,281.99	6,935.96	0.00	1,858.34	0.00	1,858.34	5,077.62	518.78	518.78	375.41	375.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	252.00	0.00	252.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,281.99</b>	<b>7,187.96</b>	<b>0.00</b>	<b>2,110.34</b>	<b>0.00</b>	<b>2,110.34</b>	<b>5,077.62</b>	<b>518.78</b>	<b>518.78</b>	<b>375.41</b>	<b>375.41</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	300.00	300.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	198.00	198.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.33	272.33	189.37	189.37
711100	Supplies-General	4,500.00	4,800.00	0.00	248.55	0.00	248.55	4,551.45	368.44	368.44	226.42	226.42
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.65	710.65
713000	Printing & Copying-General	0.00	0.00	0.00	113.70	0.00	113.70	(113.70)	356.50	356.50	179.95	179.95
713015	Printing & Copying-Departmental	0.00	0.00	0.00	278.50	0.00	278.50	(278.50)	156.32	156.32	62.45	62.45
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.96	53.96	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.38	84.38	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.75	69.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	443.29	0.00	443.29	(443.29)	443.28	443.28	774.12	774.12
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.01	0.00	12.01	(12.01)	23.80	23.80	41.89	41.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.88	460.88
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,500.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>1,096.05</b>	<b>0.00</b>	<b>1,096.05</b>	<b>3,703.95</b>	<b>3,306.01</b>	<b>3,306.01</b>	<b>3,293.48</b>	<b>3,293.48</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDMNR</b>		<b>32,042.44</b>	<b>35,118.11</b>	<b>0.00</b>	<b>10,528.09</b>	<b>0.00</b>	<b>10,528.09</b>	<b>24,590.02</b>	<b>5,783.97</b>	<b>5,783.97</b>	<b>4,607.41</b>	<b>4,607.41</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCEDPT - Practice Teaching Supervisors</b>											
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	656.00
710015 In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,216.87	14,216.87
710025 In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.25	284.25
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.81	178.81
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,700.00	25,700.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,998.06	5,998.06
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.53	704.53
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.57	147.57
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,345.09</b>	<b>48,345.09</b>
<b>Total Org: UCEDPT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,345.09</b>	<b>48,345.09</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCEDUC - Education</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	91,970.00	94,362.82	0.00	96,362.89	0.00	96,362.89	(2,000.07)	123,970.00	123,970.00	118,899.64	118,899.64
611F15	Fac Tenure Track AAUP (UNH)	2,094,756.50	2,100,356.50	0.00	2,103,144.78	0.00	2,103,144.78	(2,788.28)	2,088,522.50	2,088,522.50	2,055,770.66	2,055,770.66
611F60	Faculty NTT Research	0.00	0.00	0.00	2,300.16	0.00	2,300.16	(2,300.16)	0.00	0.00	2,321.55	2,321.55
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	3,000.00	0.00	12,997.63	0.00	12,997.63	(9,997.63)	12,812.46	12,812.46	10,135.44	10,135.44
611PFS	[NSE] Faculty Semester/Term	195,500.00	195,500.00	0.00	173,468.14	0.00	173,468.14	22,031.86	206,564.14	206,564.14	191,201.92	191,201.92
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	22,050.01	0.00	22,050.01	(22,050.01)	4,300.03	4,300.03	24,459.02	24,459.02
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,490.33	0.00	1,490.33	(1,490.33)	2,925.09	2,925.09	6,338.53	6,338.53
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	107,270.00	0.00	107,270.00	(107,270.00)	113,477.87	113,477.87	108,862.49	108,862.49
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	0.00	6,580.02	0.00	6,580.02	(5,080.02)	1,500.00	1,500.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	5,850.00	0.00	13,350.20	0.00	13,350.20	(7,500.20)	11,925.12	11,925.12	6,250.16	6,250.16
613N10	Graduate Assistant	148,500.00	148,500.00	0.00	152,250.21	0.00	152,250.21	(3,750.21)	148,601.94	148,601.94	143,136.29	143,136.29
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
615F10	PAT	88,190.00	91,529.94	0.00	85,115.86	0.00	85,115.86	6,414.08	88,190.44	88,190.44	82,429.92	82,429.92
617F10	Operating Staff	143,024.64	148,092.15	0.00	145,086.19	0.00	145,086.19	3,005.96	140,667.28	140,667.28	137,485.77	137,485.77
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	7,890.17	0.00	7,890.17	(7,890.17)	7,315.52	7,315.52	6,379.69	6,379.69
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,092.00	0.00	1,092.00	(1,092.00)	280.00	280.00	4,470.00	4,470.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.00)	(90.00)	90.00	90.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86	254.50	254.50
61SNSH	Student Labor	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	662.00	662.00
61SNWS	College Work Study	0.00	0.00	0.00	2,368.72	0.00	2,368.72	(2,368.72)	2,581.16	2,581.16	2,244.62	2,244.62
<b>Subtotal Account Pool: 61</b>		<b>2,767,941.14</b>	<b>2,794,691.41</b>	<b>0.00</b>	<b>2,932,817.31</b>	<b>0.00</b>	<b>2,932,817.31</b>	<b>(138,125.90)</b>	<b>2,958,144.41</b>	<b>2,958,144.41</b>	<b>2,901,392.20</b>	<b>2,901,392.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,039,714.70	1,046,766.80	0.00	1,045,764.59	0.00	1,045,764.59	1,002.21	1,005,836.39	1,005,836.39	958,856.72	958,856.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	491.00	0.00	29,079.51	0.00	29,079.51	(28,588.51)	30,710.94	30,710.94	30,108.95	30,108.95
<b>Subtotal Account Pool: 65</b>		<b>1,039,714.70</b>	<b>1,047,257.80</b>	<b>0.00</b>	<b>1,074,844.10</b>	<b>0.00</b>	<b>1,074,844.10</b>	<b>(27,586.30)</b>	<b>1,036,547.33</b>	<b>1,036,547.33</b>	<b>988,965.67</b>	<b>988,965.67</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCEDUC - Education</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	1,005.50	0.00	1,005.50	(1,005.50)	1,000.85	1,000.85	705.43	705.43
710015	In-State Travel-Supervision	0.00	0.00	0.00	17,805.23	0.00	17,805.23	(17,805.23)	15,827.27	15,827.27	1,228.70	1,228.70
710025	In-State Travel-Course Related	0.00	0.00	0.00	1,441.36	0.00	1,441.36	(1,441.36)	1,013.87	1,013.87	228.75	228.75
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	62.08	62.08	607.54	607.54
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	1,013.22	0.00	1,013.22	(1,013.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	342.05	0.00	342.05	(342.05)	948.97	948.97	2,390.32	2,390.32
710Z00	Travel-Other	9,604.00	9,604.00	0.00	0.00	0.00	0.00	9,604.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,782.74	0.00	1,782.74	(1,782.74)	1,985.94	1,985.94	2,091.06	2,091.06
711100	Supplies-General	94,702.00	124,104.00	0.00	1,902.76	0.00	1,902.76	122,201.24	2,062.44	2,062.44	(5,141.28)	(5,141.28)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.96	711.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.58	1,182.58
714000	Postage-General	0.00	0.00	0.00	4,867.80	0.00	4,867.80	(4,867.80)	6,243.19	6,243.19	6,993.79	6,993.79
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(747.88)	(747.88)	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
717000	Consulting-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	26,645.00	0.00	26,645.00	(26,645.00)	13,218.00	13,218.00	650.00	650.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,050.00	11,050.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	1,100.00	1,100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	39,293.65	0.00	39,293.65	(39,293.65)	35,303.20	35,303.20	23,985.92	23,985.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,435.00	0.00	2,435.00	(2,435.00)	295.00	295.00	615.00	615.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,304.53	0.00	1,304.53	(1,304.53)	1,701.55	1,701.55	1,409.86	1,409.86
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,144.31	0.00	2,144.31	(2,144.31)	366.58	366.58	552.75	552.75
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	768.75	0.00	768.75	(768.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,310.00	5,310.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,714.06	0.00	2,714.06	(2,714.06)	300.37	300.37	453.17	453.17
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	23.34	0.00	23.34	(23.34)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.40	64.40
<b>Subtotal Account Pool: 71</b>		<b>104,306.00</b>	<b>133,708.00</b>	<b>0.00</b>	<b>105,569.30</b>	<b>0.00</b>	<b>105,569.30</b>	<b>28,138.70</b>	<b>99,153.39</b>	<b>99,153.39</b>	<b>39,697.99</b>	<b>39,697.99</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.00	581.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>581.00</b>	<b>581.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,650.00	27,650.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,650.00</b>	<b>27,650.00</b>
<b>Total Org: UCEDUC</b>		<b>3,911,961.84</b>	<b>3,975,657.21</b>	<b>0.00</b>	<b>4,113,230.71</b>	<b>0.00</b>	<b>4,113,230.71</b>	<b>(137,573.50)</b>	<b>4,093,845.13</b>	<b>4,093,845.13</b>	<b>3,958,286.86</b>	<b>3,958,286.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCENGL - English</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	369,625.00	393,696.74	0.00	408,859.92	0.00	408,859.92	(15,163.18)	311,522.73	311,522.73	331,583.03	331,583.03
611F15	Fac Tenure Track AAUP (UNH)	2,603,210.00	2,611,210.00	0.00	2,573,565.57	0.00	2,573,565.57	37,644.43	2,994,763.44	2,994,763.44	2,886,445.06	2,886,445.06
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	4,000.00	0.00	14,879.87	0.00	14,879.87	(10,879.87)	9,646.16	9,646.16	9,646.17	9,646.17
611PBN	Faculty Bonus & Recruitment	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	188,000.00	190,000.00	0.00	134,000.03	0.00	134,000.03	55,999.97	126,271.24	126,271.24	83,001.60	83,001.60
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	20,800.02	0.00	20,800.02	(20,800.02)	4,600.01	4,600.01	4,400.02	4,400.02
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	11,675.90	0.00	11,675.90	(11,675.90)	6,538.51	6,538.51	2,276.95	2,276.95
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	1,500.00	1,500.00	9,500.00	9,500.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,450.00	0.00	10,450.00	(10,450.00)	29,400.00	29,400.00	28,100.00	28,100.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,200.00	0.00	25,433.51	0.00	25,433.51	(24,233.51)	766.71	766.71	300.02	300.02
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	11,849.92	0.00	11,849.92	(11,849.92)	3,400.82	3,400.82	15,600.25	15,600.25
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,615.37	9,615.37	0.00	0.00
613N10	Graduate Assistant	452,250.00	452,250.00	0.00	460,373.39	0.00	460,373.39	(8,123.39)	436,595.35	436,595.35	422,573.95	422,573.95
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.06	0.00	9,000.06	(9,000.06)	15,400.12	15,400.12	9,000.15	9,000.15
615F10	PAT	39,007.60	40,743.42	0.00	32,008.97	0.00	32,008.97	8,734.45	39,007.92	39,007.92	42,157.24	42,157.24
617F10	Operating Staff	70,876.81	73,507.64	0.00	73,507.57	0.00	73,507.57	0.07	68,017.38	68,017.38	67,625.36	67,625.36
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	400.00	400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	708.00	0.00	708.00	292.00	150.00	150.00	1,185.00	1,185.00
61SNSH	Student Labor	4,000.00	4,000.00	0.00	98.00	0.00	98.00	3,902.00	200.00	200.00	810.14	810.14
61SNWS	College Work Study	0.00	0.00	0.00	1,992.38	0.00	1,992.38	(1,992.38)	2,312.77	2,312.77	1,966.39	1,966.39
<b>Subtotal Account Pool: 61</b>		<b>3,727,969.41</b>	<b>3,772,107.80</b>	<b>0.00</b>	<b>3,800,203.11</b>	<b>0.00</b>	<b>3,800,203.11</b>	<b>(28,095.31)</b>	<b>4,074,858.53</b>	<b>4,074,858.53</b>	<b>3,916,571.33</b>	<b>3,916,571.33</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,325,569.35	1,341,237.86	0.00	1,327,814.94	0.00	1,327,814.94	13,422.92	1,408,531.82	1,408,531.82	1,331,183.73	1,331,183.73
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20,226.84	0.00	20,226.84	(20,226.84)	15,323.49	15,323.49	12,970.33	12,970.33
<b>Subtotal Account Pool: 65</b>		<b>1,325,569.35</b>	<b>1,341,237.86</b>	<b>0.00</b>	<b>1,348,041.78</b>	<b>0.00</b>	<b>1,348,041.78</b>	<b>(6,803.92)</b>	<b>1,423,855.31</b>	<b>1,423,855.31</b>	<b>1,344,154.06</b>	<b>1,344,154.06</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCENGL - English</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	32.00	32.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	106.76	0.00	106.76	(106.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	27,105.00	0.00	27,105.00	(27,105.00)	29,275.26	29,275.26	24,917.28	24,917.28
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,304.76	0.00	1,304.76	(1,304.76)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	1,111.71	0.00	1,111.71	(1,111.71)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	4,643.37	0.00	4,643.37	(4,643.37)	11,734.45	11,734.45	11,463.82	11,463.82
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	200.00	200.00	214.99	214.99
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	198.00	198.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	200.90	200.90	334.80	334.80
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	901.39	0.00	901.39	(901.39)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	386.47	0.00	386.47	(386.47)	0.00	0.00	100.00	100.00
711000	Purchasing Cards	0.00	0.00	0.00	30,647.41	0.00	30,647.41	(30,647.41)	25,154.72	25,154.72	24,775.08	24,775.08
711100	Supplies-General	132,593.00	143,607.00	0.00	3,125.50	0.00	3,125.50	140,481.50	10,969.75	10,969.75	10,927.37	10,927.37
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.72	152.72	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.10	1,061.10
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	214.00	0.00	214.00	(214.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	5,736.83	0.00	5,736.83	(5,736.83)	1,479.95	1,479.95	1,102.30	1,102.30
711160	Supplies-Books	0.00	0.00	0.00	37.30	0.00	37.30	(37.30)	404.97	404.97	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	6,446.64	0.00	6,446.64	(6,446.64)	2,236.60	2,236.60	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.30	650.30
713000	Printing & Copying-General	0.00	0.00	0.00	451.60	0.00	451.60	(451.60)	950.61	950.61	1,066.20	1,066.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.24	121.24	162.51	162.51
714000	Postage-General	0.00	0.00	0.00	2,816.13	0.00	2,816.13	(2,816.13)	3,004.08	3,004.08	4,051.77	4,051.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.30	31.30	12.15	12.15
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.88	40.88	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,216.78	0.00	3,216.78	(3,216.78)	1,077.86	1,077.86	1,949.90	1,949.90
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.00	726.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	3,157.00	0.00	3,157.00	(3,157.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	834.00	0.00	834.00	(834.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,150.00	1,150.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	750.00	750.00	550.00	550.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	65.62	0.00	65.62	(65.62)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,466.97	0.00	26,466.97	(26,466.97)	28,560.38	28,560.38	28,876.30	28,876.30
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	466.67	0.00	466.67	(466.67)	673.40	673.40	609.67	609.67
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	692.55	0.00	692.55	(692.55)	900.12	900.12	1,717.32	1,717.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,391.58	0.00	1,391.58	(1,391.58)	2,028.14	2,028.14	980.54	980.54
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	1,151.79	0.00	1,151.79	(1,151.79)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	931.45	0.00	931.45	(931.45)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	50.00	50.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,772.25	0.00	1,772.25	(1,772.25)	0.00	0.00	100.00	100.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	250.00	250.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>132,593.00</b>	<b>143,607.00</b>	<b>0.00</b>	<b>127,903.53</b>	<b>0.00</b>	<b>127,903.53</b>	<b>15,703.47</b>	<b>122,223.33</b>	<b>122,223.33</b>	<b>117,502.40</b>	<b>117,502.40</b>
<b>Total Org: UCENGL</b>		<b>5,186,131.76</b>	<b>5,256,952.66</b>	<b>0.00</b>	<b>5,276,148.42</b>	<b>0.00</b>	<b>5,276,148.42</b>	<b>(19,195.76)</b>	<b>5,620,937.17</b>	<b>5,620,937.17</b>	<b>5,378,227.79</b>	<b>5,378,227.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCFRL0 - Family Research Lab</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	44,960.00	46,709.93	0.00	38,918.59	0.00	38,918.59	7,791.34	44,960.12	44,960.12	41,499.70	41,499.70
617F10	Operating Staff	32,896.50	34,115.25	0.00	34,115.25	0.00	34,115.25	0.00	33,023.03	33,023.03	31,775.55	31,775.55
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	732.67	0.00	732.67	(732.67)	661.21	661.21	635.86	635.86
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	(335.04)	(335.04)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7,254.21	0.00	7,254.21	(7,254.21)	3,445.45	3,445.45	1,295.36	1,295.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,043.36	0.00	11,043.36	(11,043.36)	11,060.58	11,060.58	9,907.00	9,907.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.19	0.00	7.19	(7.19)	0.00	0.00	8.82	8.82
61SNSH	Student Labor	0.00	0.00	0.00	15,199.87	0.00	15,199.87	(15,199.87)	6,143.28	6,143.28	3,512.52	3,512.52
61SNWS	College Work Study	0.00	0.00	0.00	1,830.82	0.00	1,830.82	(1,830.82)	2,379.69	2,379.69	1,106.26	1,106.26
<b>Subtotal Account Pool: 61</b>		<b>77,856.50</b>	<b>80,825.18</b>	<b>0.00</b>	<b>111,501.96</b>	<b>0.00</b>	<b>111,501.96</b>	<b>(30,676.78)</b>	<b>102,133.36</b>	<b>102,133.36</b>	<b>89,406.03</b>	<b>89,406.03</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	33,478.30	34,754.83	0.00	31,404.59	0.00	31,404.59	3,350.24	32,129.08	32,129.08	29,341.35	29,341.35
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,800.15	0.00	1,800.15	(1,800.15)	1,312.81	1,312.81	1,075.35	1,075.35
<b>Subtotal Account Pool: 65</b>		<b>33,478.30</b>	<b>34,754.83</b>	<b>0.00</b>	<b>33,204.74</b>	<b>0.00</b>	<b>33,204.74</b>	<b>1,550.09</b>	<b>33,441.89</b>	<b>33,441.89</b>	<b>30,416.70</b>	<b>30,416.70</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.57	213.57
710100	Out-of-State Travel	0.00	0.00	0.00	1,204.49	0.00	1,204.49	(1,204.49)	3,735.19	3,735.19	995.89	995.89
710300	Conference Registration Fees	0.00	0.00	0.00	871.05	0.00	871.05	(871.05)	1,330.00	1,330.00	165.00	165.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
711100	Supplies-General	85,556.61	77,827.75	0.00	13,225.15	0.00	13,225.15	64,602.60	20,929.63	20,929.63	16,349.56	16,349.56
711108	Supplies-Subscription, Newspaper, Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.55	257.55
713000	Printing & Copying-General	0.00	0.00	0.00	100.10	0.00	100.10	(100.10)	885.91	885.91	289.45	289.45
714000	Postage-General	0.00	0.00	0.00	430.64	0.00	430.64	(430.64)	1,691.64	1,691.64	140.10	140.10
714030	Postage-Express Mail	0.00	0.00	0.00	72.51	0.00	72.51	(72.51)	579.34	579.34	901.29	901.29
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,502.80	6,502.80	1,364.00	1,364.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,446.51	0.00	3,446.51	(3,446.51)	894.03	894.03	2,442.57	2,442.57
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.00	254.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
716110	Rentals-Copier	0.00	0.00	0.00	1,487.25	0.00	1,487.25	(1,487.25)	1,488.33	1,488.33	1,155.78	1,155.78
717200	Other Professional Services-General	0.00	0.00	0.00	18,554.11	0.00	18,554.11	(18,554.11)	22,377.11	22,377.11	17,554.29	17,554.29
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,273.76	0.00	6,273.76	(6,273.76)	5,828.78	5,828.78	5,651.40	5,651.40
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	43.71	0.00	43.71	(43.71)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,198.85	0.00	2,198.85	(2,198.85)	110.66	110.66	377.08	377.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	303.12	0.00	303.12	(303.12)	240.38	240.38	203.68	203.68
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	802.90	0.00	802.90	(802.90)	985.66	985.66	868.88	868.88
719100	Membership Dues & Fees	0.00	0.00	0.00	1,033.91	0.00	1,033.91	(1,033.91)	1,095.74	1,095.74	846.00	846.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	577.00	0.00	577.00	(577.00)	420.00	420.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.32	362.32
<b>Subtotal Account Pool: 71</b>		<b>85,556.61</b>	<b>77,827.75</b>	<b>0.00</b>	<b>50,625.06</b>	<b>0.00</b>	<b>50,625.06</b>	<b>27,202.69</b>	<b>69,349.20</b>	<b>69,349.20</b>	<b>50,860.41</b>	<b>50,860.41</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722220	Participant Sup-Post Doctoral	0.00	5,545.00	0.00	5,540.00	0.00	5,540.00	5.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>5,545.00</b>	<b>0.00</b>	<b>5,540.00</b>	<b>0.00</b>	<b>5,540.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCFRL0 - Family Research Lab</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	2,463.86	0.00	545.49	0.00	545.49	1,918.37	26,540.00	26,540.00	2,263.00	2,263.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>2,463.86</b>	<b>0.00</b>	<b>545.49</b>	<b>0.00</b>	<b>545.49</b>	<b>1,918.37</b>	<b>26,540.00</b>	<b>26,540.00</b>	<b>2,263.00</b>	<b>2,263.00</b>
<b>Total Org: UCFRL0</b>	<b>196,891.41</b>	<b>201,416.62</b>	<b>0.00</b>	<b>201,417.25</b>	<b>0.00</b>	<b>201,417.25</b>	<b>(0.63)</b>	<b>231,464.45</b>	<b>231,464.45</b>	<b>172,946.14</b>	<b>172,946.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCGEOG - Geography</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	186,890.00	186,890.00	0.00	186,890.00	0.00	186,890.00	0.00	181,932.60	181,932.60	177,310.00	177,310.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	9,039.65	0.00	9,039.65	(9,039.65)	9,061.77	9,061.77	4,061.58	4,061.58
611PFS	[NSE] Faculty Semester/Term	15,000.00	15,000.00	0.00	3,000.00	0.00	3,000.00	12,000.00	18,000.03	18,000.03	3,000.08	3,000.08
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.41	2,215.41	4,061.58	4,061.58
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	8,400.00	8,400.00	7,100.00	7,100.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.19	5,000.19
613N10	Graduate Assistant	0.00	0.00	0.00	12,000.11	0.00	12,000.11	(12,000.11)	0.00	0.00	0.00	0.00
617F10	Operating Staff	11,115.00	11,611.33	0.00	11,611.43	0.00	11,611.43	(0.10)	10,371.46	10,371.46	11,692.13	11,692.13
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.55	8.55	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	890.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	1,205.00	0.00	1,205.00	795.00	462.50	462.50	2,225.00	2,225.00
<b>Subtotal Account Pool: 61</b>		<b>215,005.00</b>	<b>215,501.33</b>	<b>0.00</b>	<b>230,746.19</b>	<b>0.00</b>	<b>230,746.19</b>	<b>(15,244.86)</b>	<b>231,342.32</b>	<b>231,342.32</b>	<b>215,950.56</b>	<b>215,950.56</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	85,142.15	85,355.57	0.00	85,355.82	0.00	85,355.82	(0.25)	79,229.35	79,229.35	75,605.74	75,605.74
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.41	0.00	1,599.41	(1,599.41)	3,240.36	3,240.36	2,076.77	2,076.77
<b>Subtotal Account Pool: 65</b>		<b>85,142.15</b>	<b>85,355.57</b>	<b>0.00</b>	<b>86,955.23</b>	<b>0.00</b>	<b>86,955.23</b>	<b>(1,599.66)</b>	<b>82,469.71</b>	<b>82,469.71</b>	<b>77,682.51</b>	<b>77,682.51</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCGEOG - Geography</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	33.47	33.47	152.53	152.53
710005	In-State Travel-Recruiting	0.00	0.00	0.00	33.64	0.00	33.64	(33.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,152.98	0.00	6,152.98	(6,152.98)	4,093.15	4,093.15	5,680.66	5,680.66
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	162.13	0.00	162.13	(162.13)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
710200	Foreign Travel	0.00	0.00	0.00	3,503.67	0.00	3,503.67	(3,503.67)	940.11	940.11	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,099.81	0.00	1,099.81	(1,099.81)	267.10	267.10	1,005.62	1,005.62
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	738.37	0.00	738.37	(738.37)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	7,615.75	0.00	7,615.75	(7,615.75)	9,244.26	9,244.26	7,371.88	7,371.88
711100	Supplies-General	19,860.00	28,027.00	0.00	278.72	0.00	278.72	27,748.28	1,750.95	1,750.95	288.25	288.25
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,273.35	0.00	1,273.35	(1,273.35)	0.00	0.00	5,331.70	5,331.70
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.15	1,499.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	148.50	0.00	148.50	(148.50)	301.30	301.30	1,960.10	1,960.10
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,813.06	0.00	1,813.06	(1,813.06)	1,670.25	1,670.25	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.15
714000	Postage-General	0.00	0.00	0.00	272.30	0.00	272.30	(272.30)	237.29	237.29	234.60	234.60
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.53	23.53	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,868.12	0.00	2,868.12	(2,868.12)	2,679.47	2,679.47	3,003.17	3,003.17
718008	Telecom-Internet Services	651.00	651.00	0.00	0.00	0.00	0.00	651.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	220.00	220.00	75.00	75.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	118.60	0.00	118.60	(118.60)	188.42	188.42	204.65	204.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.59	0.00	302.59	(302.59)	0.00	0.00	341.62	341.62
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	299.31	0.00	299.31	(299.31)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	326.25	0.00	326.25	(326.25)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>22,951.00</b>	<b>31,118.00</b>	<b>0.00</b>	<b>27,982.15</b>	<b>0.00</b>	<b>27,982.15</b>	<b>3,135.85</b>	<b>23,398.45</b>	<b>23,398.45</b>	<b>26,241.93</b>	<b>26,241.93</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1030	NonMand Tran Out-RC Units	500.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00
<b>Subtotal Account Pool: 7Z</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UCGEOG</b>		<b>323,598.15</b>	<b>332,474.90</b>	<b>0.00</b>	<b>346,183.57</b>	<b>0.00</b>	<b>346,183.57</b>	<b>(13,708.67)</b>	<b>337,710.48</b>	<b>337,710.48</b>	<b>320,375.00</b>	<b>320,375.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCGMED - Teacher Education CPS</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	61,950.00	63,943.34	0.00	63,943.38	0.00	63,943.38	(0.04)	61,949.95	61,949.95	62,950.24	62,950.24
611F15	Fac Tenure Track AAUP (UNH)	105,570.00	105,570.00	0.00	100,506.17	0.00	100,506.17	5,063.83	102,426.62	102,426.62	97,413.40	97,413.40
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,661.54	1,661.54	3,046.17	3,046.17
611PFS	[NSE] Faculty Semester/Term	95,000.00	95,000.00	0.00	73,500.62	0.00	73,500.62	21,499.38	94,600.70	94,600.70	82,051.50	82,051.50
611PSM	Summer Salaries Faculty Adjunct	23,000.00	23,000.00	0.00	18,400.03	0.00	18,400.03	4,599.97	22,731.82	22,731.82	27,968.36	27,968.36
611PST	[NSE] Summer Salary AY Fac-Teaching	44,000.00	44,000.00	0.00	41,590.05	0.00	41,590.05	2,409.95	43,282.47	43,282.47	51,794.10	51,794.10
611PXM	[NSE] Supplemental-Other-Misc	7,000.00	7,000.00	0.00	720.00	0.00	720.00	6,280.00	7,000.13	7,000.13	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	2,500.15	0.00	2,500.15	(2,500.15)	0.00	0.00	750.11	750.11
613N10	Graduate Assistant	13,500.00	13,500.00	0.00	20,249.98	0.00	20,249.98	(6,749.98)	19,800.31	19,800.31	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	4,600.02	4,600.02	0.00	0.00
617F10	Operating Staff	8,552.70	9,065.50	0.00	9,065.48	0.00	9,065.48	0.02	8,585.60	8,585.60	8,262.19	8,262.19
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,700.43	0.00	16,700.43	(16,700.43)	100.00	100.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	1,086.50	1,086.50
61SNSH	Student Labor	400.00	400.00	0.00	1,215.00	0.00	1,215.00	(815.00)	400.00	400.00	925.00	925.00
61SNWS	College Work Study	400.00	400.00	0.00	1,326.23	0.00	1,326.23	(926.23)	758.00	758.00	334.07	334.07
<b>Subtotal Account Pool: 61</b>		<b>364,972.70</b>	<b>367,478.84</b>	<b>0.00</b>	<b>351,217.52</b>	<b>0.00</b>	<b>351,217.52</b>	<b>16,261.32</b>	<b>367,897.16</b>	<b>367,897.16</b>	<b>340,081.64</b>	<b>340,081.64</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	75,711.26	76,788.91	0.00	74,611.75	0.00	74,611.75	2,177.16	71,260.67	71,260.67	67,454.04	67,454.04
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,246.00	14,246.00	0.00	13,012.57	0.00	13,012.57	1,233.43	14,614.09	14,614.09	14,296.62	14,296.62
<b>Subtotal Account Pool: 65</b>		<b>89,957.26</b>	<b>91,034.91</b>	<b>0.00</b>	<b>87,624.32</b>	<b>0.00</b>	<b>87,624.32</b>	<b>3,410.59</b>	<b>85,874.76</b>	<b>85,874.76</b>	<b>81,750.66</b>	<b>81,750.66</b>

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCGMED - Teacher Education CPS</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	1,766.24	0.00	1,766.24	(1,766.24)	1,232.35	1,232.35	1,376.36	1,376.36
710015	In-State Travel-Supervision	0.00	0.00	0.00	4,295.57	0.00	4,295.57	(4,295.57)	6,020.37	6,020.37	3,481.73	3,481.73
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.58	415.58	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	3,275.64	0.00	3,275.64	(3,275.64)	4,086.58	4,086.58	8,007.02	8,007.02
710100	Out-of-State Travel	0.00	0.00	0.00	33,544.91	0.00	33,544.91	(33,544.91)	32,933.81	32,933.81	30,956.47	30,956.47
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.91	753.91	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	7,578.52	0.00	7,578.52	(7,578.52)	6,109.47	6,109.47	10,483.34	10,483.34
710300	Conference Registration Fees	0.00	0.00	0.00	776.50	0.00	776.50	(776.50)	850.00	850.00	175.00	175.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,674.29	0.00	4,674.29	(4,674.29)	2,277.82	2,277.82	1,958.70	1,958.70
711000	Purchasing Cards	0.00	0.00	0.00	61,848.29	0.00	61,848.29	(61,848.29)	65,900.42	65,900.42	53,978.94	53,978.94
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.10	26.10	0.00	0.00
711100	Supplies-General	218,462.00	212,688.00	0.00	12,793.28	0.00	12,793.28	199,894.72	14,707.52	14,707.52	5,721.87	5,721.87
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,132.56	0.00	1,132.56	(1,132.56)	409.49	409.49	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,186.00	0.00	1,186.00	(1,186.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,074.95	0.00	3,074.95	(3,074.95)	8,960.29	8,960.29	9,086.10	9,086.10
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	878.00	0.00	878.00	(878.00)	456.70	456.70	15,662.50	15,662.50
713000	Printing & Copying-General	0.00	0.00	0.00	4,564.08	0.00	4,564.08	(4,564.08)	2,869.54	2,869.54	4,411.68	4,411.68
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5,614.18	0.00	5,614.18	(5,614.18)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	432.02	0.00	432.02	(432.02)	776.49	776.49	473.97	473.97
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	258.00	0.00	258.00	(258.00)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.78	97.78	417.68	417.68
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	208.03	0.00	208.03	(208.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	6,483.00	0.00	6,483.00	3,360.00	9,843.00	(3,360.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	285.00	285.00	105.00	105.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.19	765.19	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,161.50	0.00	13,161.50	(13,161.50)	12,591.04	12,591.04	5,490.00	5,490.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	1,655.00	1,655.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,871.08	0.00	4,871.08	(4,871.08)	7,989.17	7,989.17	3,180.29	3,180.29
719100	Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,000.00	2,000.00	6,915.00	6,915.00
719105	Membership-Institutional	0.00	0.00	0.00	7,765.00	0.00	7,765.00	(7,765.00)	0.00	0.00	0.00	0.00
719200	Other Employee Support	0.00	0.00	0.00	149.85	0.00	149.85	(149.85)	0.00	0.00	198.00	198.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	500.00	500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	27.60	0.00	27.60	(27.60)	0.00	0.00	0.00	0.00
71C200	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,888.00	3,888.00
<b>Subtotal Account Pool: 71</b>		<b>218,462.00</b>	<b>219,171.00</b>	<b>0.00</b>	<b>187,909.09</b>	<b>3,360.00</b>	<b>191,269.09</b>	<b>27,901.91</b>	<b>176,459.62</b>	<b>176,459.62</b>	<b>168,122.65</b>	<b>168,122.65</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	38,724.29	0.00	38,724.29	0.00	38,724.29	0.00	0.00	0.00	0.00	0.00
801006	NonMand Tran Out-General Funds	0.00	137,344.81	(10,256.32)	125,139.22	0.00	125,139.22	12,205.59	0.00	0.00	0.00	0.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,550.00	39,550.00	87,000.00	87,000.00
801072	NonMand Tran Out-CPS revenue	162,340.00	170,044.00	0.00	170,043.11	0.00	170,043.11	0.89	158,400.00	158,400.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>162,340.00</b>	<b>346,113.10</b>	<b>(10,256.32)</b>	<b>333,906.62</b>	<b>0.00</b>	<b>333,906.62</b>	<b>12,206.48</b>	<b>197,950.00</b>	<b>197,950.00</b>	<b>87,000.00</b>	<b>87,000.00</b>
<b>Total Org: UCGMED</b>		<b>835,731.96</b>	<b>1,023,797.85</b>	<b>(10,256.32)</b>	<b>960,657.55</b>	<b>3,360.00</b>	<b>964,017.55</b>	<b>59,780.30</b>	<b>828,181.54</b>	<b>828,181.54</b>	<b>676,954.95</b>	<b>676,954.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCGMPA - Public Administration CPS</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	28,479.00	28,479.00	0.00	28,273.81	0.00	28,273.81	205.19	11,190.92	11,190.92	6,183.30	6,183.30
611F15	Fac Tenure Track AAUP (UNH)	27,495.00	21,495.00	0.00	18,813.70	0.00	18,813.70	2,681.30	21,973.73	21,973.73	40,103.40	40,103.40
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,000.00	10,000.00	0.00	4,285.74	0.00	4,285.74	5,714.26	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	18,000.00	18,000.00	0.00	18,205.66	0.00	18,205.66	(205.66)	15,400.18	15,400.18	9,700.26	9,700.26
611PSM	Summer Salaries Faculty Adjunct	6,000.00	6,000.00	0.00	3,000.01	0.00	3,000.01	2,999.99	3,200.01	3,200.01	3,000.02	3,000.02
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.50	1,938.50	1,561.56	1,561.56
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.01	0.00	3,000.01	(3,000.01)	7,450.00	7,450.00	5,600.00	5,600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	8,000.12	8,000.12
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,320.00	0.00	5,320.00	0.00	5,320.00	0.00	16,720.00	16,720.00	800.05	800.05
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.25	446.25	790.39	790.39
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,622.53	13,622.53	29,473.26	29,473.26
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
<b>Subtotal Account Pool: 61</b>		<b>89,974.00</b>	<b>89,294.00</b>	<b>0.00</b>	<b>82,098.93</b>	<b>0.00</b>	<b>82,098.93</b>	<b>7,195.07</b>	<b>91,942.12</b>	<b>91,942.12</b>	<b>105,842.36</b>	<b>105,842.36</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	24,068.82	21,488.82	0.00	20,247.60	0.00	20,247.60	1,241.22	13,663.84	13,663.84	18,514.93	18,514.93
65YP10	Nonstatus Benefit Distr (Fica)	2,856.00	2,856.00	0.00	2,940.94	0.00	2,940.94	(84.94)	4,937.35	4,937.35	4,949.74	4,949.74
<b>Subtotal Account Pool: 65</b>		<b>26,924.82</b>	<b>24,344.82</b>	<b>0.00</b>	<b>23,188.54</b>	<b>0.00</b>	<b>23,188.54</b>	<b>1,156.28</b>	<b>18,601.19</b>	<b>18,601.19</b>	<b>23,464.67</b>	<b>23,464.67</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCGMPA - Public Administration CPS</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	30.26	0.00	30.26	(30.26)	328.61	328.61	231.45	231.45
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,313.79	1,313.79	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.16	110.16
710025	In-State Travel-Course Related	0.00	0.00	0.00	1,707.09	0.00	1,707.09	(1,707.09)	808.01	808.01	2,915.49	2,915.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,167.89	0.00	1,167.89	(1,167.89)	1,617.34	1,617.34	12,021.78	12,021.78
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.05	917.05
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.37	698.37	203.27	203.27
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	2,192.30	2,192.30
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	11,770.55	0.00	11,770.55	(11,770.55)	7,500.84	7,500.84	12,591.20	12,591.20
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00
711100	Supplies-General	2,500.00	26,020.00	0.00	149.95	0.00	149.95	25,870.05	2,096.10	2,096.10	305.17	305.17
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.30	481.30
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	254.08	0.00	254.08	(254.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	399.80	0.00	399.80	600.20	116.28	116.28	290.87	290.87
713015	Printing & Copying-Departmental	0.00	0.00	0.00	128.28	0.00	128.28	(128.28)	0.00	0.00	0.00	0.00
714000	Postage-General	150.00	150.00	0.00	113.84	0.00	113.84	36.16	20.00	20.00	341.74	341.74
716000	Maintenance & Repairs-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	170.00	170.00
716100	Rentals & Leases-General	0.00	0.00	0.00	372.50	0.00	372.50	(372.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00
718000	Telecom-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,806.91	0.00	1,806.91	(1,806.91)	1,402.62	1,402.62	1,137.89	1,137.89
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	50.88	0.00	50.88	(50.88)	41.53	41.53	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	390.25	0.00	390.25	(390.25)	600.00	600.00	475.29	475.29
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.50	312.50
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.17	560.17
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00	4,379.13	4,379.13
71C100	Advertising (Non-Employment)	1,421.00	1,421.00	0.00	662.00	0.00	662.00	759.00	769.00	769.00	740.00	740.00
71C110	Advertising-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00	0.00	0.00
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.00	1,664.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,521.00</b>	<b>30,041.00</b>	<b>0.00</b>	<b>19,004.28</b>	<b>0.00</b>	<b>19,004.28</b>	<b>11,036.72</b>	<b>19,444.49</b>	<b>19,444.49</b>	<b>44,800.76</b>	<b>44,800.76</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	512.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>512.00</b>	<b>512.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1006	NonMand Tran Out-General Funds	0.00	65,541.94	0.00	65,541.94	0.00	65,541.94	0.00	0.00	0.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	39,509.00	42,078.00	0.00	42,077.78	0.00	42,077.78	0.22	42,937.00	42,937.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>39,509.00</b>	<b>107,619.94</b>	<b>0.00</b>	<b>107,619.72</b>	<b>0.00</b>	<b>107,619.72</b>	<b>0.22</b>	<b>42,937.00</b>	<b>42,937.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCGMPA</b>		<b>162,928.82</b>	<b>251,299.76</b>	<b>0.00</b>	<b>231,911.47</b>	<b>0.00</b>	<b>231,911.47</b>	<b>19,388.29</b>	<b>173,436.80</b>	<b>173,436.80</b>	<b>174,107.79</b>	<b>174,107.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCHCTR - Humanities Cente</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	58,445.00	60,325.07	0.00	60,325.00	0.00	60,325.00	0.07	58,445.06	58,445.06	56,499.64	56,499.64
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	23,150.00	23,930.00	0.00	23,198.15	0.00	23,198.15	731.85	23,149.67	23,149.67	27,934.72	27,934.72
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,704.00	0.00	1,596.00	0.00	1,596.00	108.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	200.00	200.00	1,043.03	1,043.03
61SNSH	Student Labor	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	444.72	444.72
61SNWS	College Work Study	0.00	997.00	0.00	555.00	0.00	555.00	442.00	375.00	375.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>81,595.00</b>	<b>86,956.07</b>	<b>0.00</b>	<b>86,224.15</b>	<b>0.00</b>	<b>86,224.15</b>	<b>731.92</b>	<b>82,169.73</b>	<b>82,169.73</b>	<b>85,922.11</b>	<b>85,922.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	35,085.85	36,229.68	0.00	35,914.97	0.00	35,914.97	314.71	33,617.02	33,617.02	33,806.60	33,806.60
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	164.73	0.00	164.73	(164.73)	16.80	16.80	87.61	87.61
<b>Subtotal Account Pool: 65</b>		<b>35,085.85</b>	<b>36,229.68</b>	<b>0.00</b>	<b>36,079.70</b>	<b>0.00</b>	<b>36,079.70</b>	<b>149.98</b>	<b>33,633.82</b>	<b>33,633.82</b>	<b>33,894.21</b>	<b>33,894.21</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.20	71.20	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,108.33	0.00	3,108.33	(3,108.33)	470.56	470.56	274.26	274.26
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,795.56	6,795.56	4,000.00	4,000.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	527.87	0.00	527.87	(527.87)	17.10	17.10	304.10	304.10
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	141.82	0.00	141.82	(141.82)	802.05	802.05	3,445.28	3,445.28
711100	Supplies-General	29,056.00	33,876.00	0.00	2,516.35	0.00	2,516.35	31,359.65	1,722.96	1,722.96	2,305.07	2,305.07
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.30	913.30
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,282.12	0.00	3,282.12	(3,282.12)	3,024.11	3,024.11	4,709.62	4,709.62
713015	Printing & Copying-Departmental	0.00	0.00	0.00	352.90	0.00	352.90	(352.90)	246.80	246.80	109.00	109.00
714000	Postage-General	0.00	0.00	0.00	173.29	0.00	173.29	(173.29)	330.64	330.64	422.35	422.35
714020	Postage-Labeling	0.00	0.00	0.00	692.67	0.00	692.67	(692.67)	582.77	582.77	434.71	434.71
714030	Postage-Express Mail	0.00	0.00	0.00	93.09	0.00	93.09	(93.09)	25.50	25.50	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,748.00	0.00	2,748.00	(2,748.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	743.44	0.00	743.44	(743.44)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.75	243.75	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	2.73	0.00	2.73	(2.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,989.30	0.00	3,989.30	(3,989.30)	5,765.25	5,765.25	6,670.00	6,670.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,850.00	0.00	3,850.00	(3,850.00)	300.00	300.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,227.53	0.00	2,227.53	(2,227.53)	2,595.13	2,595.13	2,751.83	2,751.83
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.34	0.00	18.34	(18.34)	33.08	33.08	103.32	103.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,905.95	0.00	4,905.95	(4,905.95)	1,010.24	1,010.24	2,066.33	2,066.33
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	200.00	200.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>30,056.00</b>	<b>34,876.00</b>	<b>0.00</b>	<b>29,788.73</b>	<b>0.00</b>	<b>29,788.73</b>	<b>5,087.27</b>	<b>28,181.70</b>	<b>28,181.70</b>	<b>29,409.17</b>	<b>29,409.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCHCTR - Humanities Cente</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 77 - Library Acquisitions</b>											
770075 Library Acqs-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal Account Pool: 77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,500.00	30,500.00	30,000.00	30,000.00
801030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,500.00</b>	<b>30,500.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>Total Org: UCHCTR</b>	<b>176,736.85</b>	<b>188,061.75</b>	<b>0.00</b>	<b>182,092.58</b>	<b>0.00</b>	<b>182,092.58</b>	<b>5,969.17</b>	<b>174,485.25</b>	<b>174,485.25</b>	<b>179,375.49</b>	<b>179,375.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCHIST - History</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	88,000.00	90,000.02	0.00	58,000.04	0.00	58,000.04	31,999.98	57,999.97	57,999.97	141,301.82	141,301.82
611F15	Fac Tenure Track AAUP (UNH)	1,603,267.00	1,593,073.00	0.00	1,564,518.01	0.00	1,564,518.01	28,554.99	1,640,307.14	1,640,307.14	1,448,401.04	1,448,401.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(4,573.00)	0.00	(4,573.00)	4,573.00	(35,427.00)	(35,427.00)	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	7,170.25	0.00	7,170.25	(7,170.25)	7,209.25	7,209.25	7,209.25	7,209.25
611PFS	[NSE] Faculty Semester/Term	10,000.00	10,000.00	0.00	3,000.06	0.00	3,000.06	6,999.94	7,000.13	7,000.13	10,000.09	10,000.09
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,900.00	0.00	6,900.00	(6,900.00)	10,733.33	10,733.33	7,366.67	7,366.67
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,153.87	0.00	2,153.87	(2,153.87)	8,492.40	8,492.40	11,646.16	11,646.16
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	9,850.00	0.00	9,850.00	(9,850.00)	14,630.00	14,630.00	22,800.00	22,800.00
611PXM	[NSE] Supplemental-Other-Misc	5,850.00	5,850.00	0.00	50.00	0.00	50.00	5,800.00	0.00	0.00	1,000.00	1,000.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	8,775.04	0.00	8,775.04	(8,775.04)	5,925.04	5,925.04	3,000.08	3,000.08
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,046.61	9,046.61	0.00	0.00
613N10	Graduate Assistant	168,750.00	168,750.00	0.00	174,625.27	0.00	174,625.27	(5,875.27)	171,548.35	171,548.35	164,385.31	164,385.31
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,200.06	0.00	2,200.06	(2,200.06)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
617F10	Operating Staff	55,890.90	57,822.96	0.00	57,822.96	0.00	57,822.96	0.00	56,103.59	56,103.59	49,273.43	49,273.43
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	4,009.20	0.00	4,009.20	(4,009.20)	3,907.22	3,907.22	3,770.42	3,770.42
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	250.00	250.00	430.00	430.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768.20	2,768.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	298.00	0.00	690.30	0.00	690.30	(392.30)	0.00	0.00	857.60	857.60
<b>Subtotal Account Pool: 61</b>		<b>1,931,757.90</b>	<b>1,925,793.98</b>	<b>0.00</b>	<b>1,896,167.06</b>	<b>0.00</b>	<b>1,896,167.06</b>	<b>29,626.92</b>	<b>1,957,726.03</b>	<b>1,957,726.03</b>	<b>1,875,310.07</b>	<b>1,875,310.07</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	751,277.90	748,585.27	0.00	722,265.01	0.00	722,265.01	26,320.26	725,059.85	725,059.85	655,606.39	655,606.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,660.08	0.00	3,660.08	(3,660.08)	4,884.24	4,884.24	6,043.60	6,043.60
<b>Subtotal Account Pool: 65</b>		<b>751,277.90</b>	<b>748,585.27</b>	<b>0.00</b>	<b>725,925.09</b>	<b>0.00</b>	<b>725,925.09</b>	<b>22,660.18</b>	<b>729,944.09</b>	<b>729,944.09</b>	<b>661,649.99</b>	<b>661,649.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCHIST - History</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	13,031.04	0.00	13,031.04	(13,031.04)	12,324.19	12,324.19	7,665.77	7,665.77
710200	Foreign Travel	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	300.00	300.00	3,024.24	3,024.24
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	283.42	0.00	283.42	(283.42)	221.61	221.61	0.00	0.00
710Z00	Travel-Other	3,047.00	3,047.00	0.00	0.00	0.00	0.00	3,047.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8,936.39	0.00	8,936.39	(8,936.39)	7,761.64	7,761.64	6,444.75	6,444.75
711100	Supplies-General	37,438.00	46,858.00	0.00	654.50	0.00	654.50	46,203.50	985.50	985.50	3,176.12	3,176.12
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,295.95	0.00	1,295.95	(1,295.95)	659.40	659.40	349.10	349.10
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,541.40	2,541.40	54.25	54.25
713000	Printing & Copying-General	0.00	0.00	0.00	445.48	0.00	445.48	(445.48)	764.90	764.90	763.84	763.84
714000	Postage-General	0.00	0.00	0.00	1,129.03	0.00	1,129.03	(1,129.03)	949.00	949.00	1,127.23	1,127.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	422.20	0.00	422.20	(422.20)	39.00	39.00	156.50	156.50
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	213.00	0.00	213.00	(213.00)	100.00	100.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,040.55	0.00	14,040.55	(14,040.55)	14,041.80	14,041.80	13,935.91	13,935.91
718008	Telecom-Internet Services	2,955.00	2,955.00	0.00	0.00	0.00	0.00	2,955.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	225.00	225.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	535.45	0.00	535.45	(535.45)	641.77	641.77	1,025.02	1,025.02
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,318.00	0.00	1,318.00	(1,318.00)	1,038.24	1,038.24	318.80	318.80
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.10	27.10	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(960.00)	0.00	(960.00)	960.00	(40.00)	(40.00)	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	850.00	850.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>43,440.00</b>	<b>52,860.00</b>	<b>0.00</b>	<b>44,380.01</b>	<b>0.00</b>	<b>44,380.01</b>	<b>8,479.99</b>	<b>43,335.55</b>	<b>43,335.55</b>	<b>40,075.53</b>	<b>40,075.53</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,551.60	23,551.60
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,551.60</b>	<b>23,551.60</b>
<b>Total Org: UCHIST</b>		<b>2,726,475.80</b>	<b>2,727,239.25</b>	<b>0.00</b>	<b>2,666,472.16</b>	<b>0.00</b>	<b>2,666,472.16</b>	<b>60,767.09</b>	<b>2,731,005.67</b>	<b>2,731,005.67</b>	<b>2,600,587.19</b>	<b>2,600,587.19</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCHUMA - Humanities Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	21,165.00	21,992.50	0.00	21,992.50	0.00	21,992.50	0.00	21,165.11	21,165.11	18,346.06	18,346.06
611F15	Fac Tenure Track AAUP (UNH)	69,720.84	69,720.84	0.00	69,720.80	0.00	69,720.80	0.04	69,720.80	69,720.80	64,786.40	64,786.40
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	3,029.68	0.00	3,029.68	(3,029.68)	3,046.16	3,046.16	3,046.17	3,046.17
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,000.06	3,000.06	3,000.08	3,000.08
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,234.25	3,234.25
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	4,000.00	4,000.00	3,548.30	3,548.30
611PXT	[NSE] Supplemental-Teaching	4,500.00	4,500.00	0.00	6,000.06	0.00	6,000.06	(1,500.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	832.01	832.01
61SNWS	College Work Study	0.00	0.00	0.00	150.58	0.00	150.58	(150.58)	501.60	501.60	1,176.01	1,176.01
<b>Subtotal Account Pool: 61</b>		<b>96,385.84</b>	<b>97,213.34</b>	<b>0.00</b>	<b>105,293.62</b>	<b>0.00</b>	<b>105,293.62</b>	<b>(8,080.28)</b>	<b>101,433.73</b>	<b>101,433.73</b>	<b>97,969.28</b>	<b>97,969.28</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	39,080.91	39,436.74	0.00	39,436.60	0.00	39,436.60	0.14	37,444.81	37,444.81	33,252.80	33,252.80
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,128.09	0.00	1,128.09	(1,128.09)	843.88	843.88	1,077.59	1,077.59
<b>Subtotal Account Pool: 65</b>		<b>39,080.91</b>	<b>39,436.74</b>	<b>0.00</b>	<b>40,564.69</b>	<b>0.00</b>	<b>40,564.69</b>	<b>(1,127.95)</b>	<b>38,288.69</b>	<b>38,288.69</b>	<b>34,330.39</b>	<b>34,330.39</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,135.87	4,135.87	1,018.25	1,018.25
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,053.19	17,053.19
711000	Purchasing Cards	0.00	0.00	0.00	775.08	0.00	775.08	(775.08)	7,147.84	7,147.84	1,821.31	1,821.31
711100	Supplies-General	5,074.00	5,708.00	0.00	773.45	0.00	773.45	4,934.55	515.87	515.87	178.05	178.05
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	115.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.85	218.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	449.35	0.00	449.35	(449.35)	756.82	756.82	557.18	557.18
714000	Postage-General	0.00	0.00	0.00	8.45	0.00	8.45	(8.45)	38.77	38.77	3.74	3.74
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,041.24	0.00	1,041.24	(1,041.24)	1,041.24	1,041.24	1,082.56	1,082.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.64	0.00	21.64	(21.64)	21.70	21.70	73.36	73.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.97	121.97	1,789.17	1,789.17
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	200.00	200.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,074.00</b>	<b>5,708.00</b>	<b>0.00</b>	<b>3,169.21</b>	<b>0.00</b>	<b>3,169.21</b>	<b>2,538.79</b>	<b>14,288.93</b>	<b>14,288.93</b>	<b>24,012.31</b>	<b>24,012.31</b>
<b>Total Org: UCHUMA</b>		<b>140,540.75</b>	<b>142,358.08</b>	<b>0.00</b>	<b>149,027.52</b>	<b>0.00</b>	<b>149,027.52</b>	<b>(6,669.44)</b>	<b>154,011.35</b>	<b>154,011.35</b>	<b>156,311.98</b>	<b>156,311.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCIPJW - Justice Works</b>											
<b>Org Mgr: Kirkpatrick, John M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	(781.03)	(781.03)	1,863.33	1,863.33
611F60	Faculty NTT Research	0.00	0.00	0.00	85,249.04	0.00	85,249.04	(85,249.04)	52,495.48	52,495.48	156,153.11
61SNSH	Student Labor	0.00	950.00	0.00	1,380.00	0.00	1,380.00	(430.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>950.00</b>	<b>0.00</b>	<b>86,629.04</b>	<b>0.00</b>	<b>86,629.04</b>	<b>(85,679.04)</b>	<b>51,714.45</b>	<b>51,714.45</b>	<b>158,016.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	36,657.12	0.00	36,657.12	(36,657.12)	21,261.84	21,261.84	63,269.24
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,657.12</b>	<b>0.00</b>	<b>36,657.12</b>	<b>(36,657.12)</b>	<b>21,261.84</b>	<b>21,261.84</b>	<b>63,269.24</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	13.28	0.00	13.28	(13.28)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	335.34	0.00	335.34	(335.34)	416.47	416.47	0.00
711100	Supplies-General	9,500.00	9,168.00	0.00	97.95	0.00	97.95	9,070.05	119.90	119.90	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	572.04	0.00	572.04	(572.04)	1,142.30	1,142.30	0.00
714000	Postage-General	0.00	0.00	0.00	20.52	0.00	20.52	(20.52)	33.46	33.46	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	937.39	0.00	937.39	(937.39)	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	385.75	0.00	385.75	(385.75)	513.50	513.50	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.79	52.79	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,161.28	0.00	3,161.28	(3,161.28)	2,211.47	2,211.47	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,543.47	0.00	1,543.47	(1,543.47)	2,969.06	2,969.06	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.67	378.67	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.68	0.00	88.68	(88.68)	39.32	39.32	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	228.04	0.00	228.04	(228.04)	103.53	103.53	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,500.00</b>	<b>9,168.00</b>	<b>0.00</b>	<b>7,479.74</b>	<b>0.00</b>	<b>7,479.74</b>	<b>1,688.26</b>	<b>8,040.47</b>	<b>8,040.47</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760425	Internal Consulting	0.00	0.00	0.00	(46,464.50)	0.00	(46,464.50)	46,464.50	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46,464.50)</b>	<b>0.00</b>	<b>(46,464.50)</b>	<b>46,464.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.20	1,197.20	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,197.20</b>	<b>1,197.20</b>	<b>0.00</b>
<b>Total Org: UCIPJW</b>		<b>9,500.00</b>	<b>10,118.00</b>	<b>0.00</b>	<b>84,301.40</b>	<b>0.00</b>	<b>84,301.40</b>	<b>(74,183.40)</b>	<b>82,213.96</b>	<b>82,213.96</b>	<b>221,285.68</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCIPSR - Inst for Policy &amp; Social Science Re</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.04	62.04
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.04</b>	<b>62.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.82	24.82
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24.82</b>	<b>24.82</b>
<b>Total Org: UCIPSR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.86</b>	<b>86.86</b>

University System of New Hampshire  
Budget and Expenditure Summary As of Fiscal Year 2007 Fiscal Period 14  
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCJUST - Justice Studies Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,968.97	0.00	30,969.00	0.00	30,969.00	(0.03)	96,116.47	96,116.47	64,200.05	64,200.05
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,605.97	4,605.97	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	3,029.68	0.00	3,029.68	(3,029.68)	3,046.16	3,046.16	3,046.17	3,046.17
611PFS	[NSE] Faculty Semester/Term	27,850.00	27,850.00	0.00	7,000.09	0.00	7,000.09	20,849.91	10,000.13	10,000.13	19,999.92	19,999.92
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	15,510.02	0.00	15,510.02	(15,510.02)	17,000.02	17,000.02	4,400.03	4,400.03
611PXM	[NSE] Supplemental-Other-Misc	0.00	350.00	0.00	350.00	0.00	350.00	0.00	0.00	0.00	3,000.08	3,000.08
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	13,350.06	0.00	13,350.06	(13,350.06)	12,850.14	12,850.14	6,000.16	6,000.16
617F10	Operating Staff	25,102.94	25,887.27	0.00	25,757.41	0.00	25,757.41	129.86	25,319.19	25,319.19	24,441.52	24,441.52
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	514.81	0.00	514.81	(514.81)	506.86	506.86	382.78	382.78
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(717.73)	(717.73)	732.77	732.77
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	10.01	0.00	0.00
61SNSH	Student Labor	3,200.00	4,550.00	0.00	1,643.76	0.00	1,643.76	2,906.24	964.10	964.10	5,328.50	5,328.50
61SNWS	College Work Study	0.00	0.00	0.00	2,224.56	0.00	2,224.56	(2,224.56)	1,627.53	1,627.53	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>86,152.94</b>	<b>89,606.24</b>	<b>0.00</b>	<b>100,349.39</b>	<b>0.00</b>	<b>100,349.39</b>	<b>(10,743.15)</b>	<b>173,628.85</b>	<b>173,628.85</b>	<b>133,041.98</b>	<b>133,041.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	23,694.26	24,448.19	0.00	24,392.33	0.00	24,392.33	55.86	51,929.40	51,929.40	35,459.03	35,459.03
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,339.40	0.00	3,339.40	(3,339.40)	3,778.84	3,778.84	3,281.99	3,281.99
<b>Subtotal Account Pool: 65</b>		<b>23,694.26</b>	<b>24,448.19</b>	<b>0.00</b>	<b>27,731.73</b>	<b>0.00</b>	<b>27,731.73</b>	<b>(3,283.54)</b>	<b>55,708.24</b>	<b>55,708.24</b>	<b>38,741.02</b>	<b>38,741.02</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	196.47	0.00	196.47	(196.47)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,090.29	0.00	4,090.29	(4,090.29)	382.69	382.69	99.68	99.68
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	650.00	650.00	250.00	250.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,599.60	0.00	2,599.60	(2,599.60)	3,483.55	3,483.55	3,874.58	3,874.58
711100	Supplies-General	20,877.00	22,475.00	0.00	1,720.24	0.00	1,720.24	20,754.76	207.78	207.78	658.38	658.38
713000	Printing & Copying-General	0.00	0.00	0.00	3,499.62	0.00	3,499.62	(3,499.62)	2,833.98	2,833.98	1,526.31	1,526.31
714000	Postage-General	0.00	0.00	0.00	575.21	0.00	575.21	(575.21)	381.96	381.96	447.32	447.32
714030	Postage-Express Mail	0.00	0.00	0.00	19.96	0.00	19.96	(19.96)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	221.50	0.00	221.50	(221.50)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,462.10	0.00	3,462.10	(3,462.10)	3,302.47	3,302.47	3,146.21	3,146.21
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	65.00	65.00	863.33	863.33
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.13	0.00	44.13	(44.13)	81.20	81.20	55.69	55.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,874.97	0.00	1,874.97	(1,874.97)	1,338.54	1,338.54	247.97	247.97
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	300.00	300.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	72.00	72.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
<b>Subtotal Account Pool: 71</b>		<b>20,877.00</b>	<b>22,475.00</b>	<b>0.00</b>	<b>19,508.09</b>	<b>0.00</b>	<b>19,508.09</b>	<b>2,966.91</b>	<b>13,106.17</b>	<b>13,106.17</b>	<b>11,565.47</b>	<b>11,565.47</b>
<b>Total Org: UCJUST</b>		<b>130,724.20</b>	<b>136,529.43</b>	<b>0.00</b>	<b>147,589.21</b>	<b>0.00</b>	<b>147,589.21</b>	<b>(11,059.78)</b>	<b>242,443.26</b>	<b>242,443.26</b>	<b>183,348.47</b>	<b>183,348.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCLLAB - Language Lab</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	83.97	0.00	83.97	(83.97)	416.05	416.05	400.00	400.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.04	0.00	800.04	(800.04)	0.00	0.00	4,000.00	4,000.00
615F10	PAT	47,880.00	50,034.29	0.00	50,034.21	0.00	50,034.21	0.08	47,879.92	47,879.92	46,137.81	46,137.81
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.18	32.18	0.00	0.00
61SNSH	Student Labor	8,000.00	9,893.00	0.00	10,381.36	0.00	10,381.36	(488.36)	8,692.00	8,692.00	9,290.64	9,290.64
61SNWS	College Work Study	0.00	2,620.00	0.00	1,131.19	0.00	1,131.19	1,488.81	1,783.77	1,783.77	1,509.71	1,509.71
<b>Subtotal Account Pool: 61</b>		<b>55,880.00</b>	<b>62,547.29</b>	<b>0.00</b>	<b>64,185.77</b>	<b>0.00</b>	<b>64,185.77</b>	<b>(1,638.48)</b>	<b>58,803.92</b>	<b>58,803.92</b>	<b>61,338.16</b>	<b>61,338.16</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	20,588.40	21,514.74	0.00	21,514.76	0.00	21,514.76	(0.02)	19,726.52	19,726.52	18,455.20	18,455.20
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.68	0.00	221.68	(221.68)	34.99	34.99	369.60	369.60
<b>Subtotal Account Pool: 65</b>		<b>20,588.40</b>	<b>21,514.74</b>	<b>0.00</b>	<b>21,736.44</b>	<b>0.00</b>	<b>21,736.44</b>	<b>(221.70)</b>	<b>19,761.51</b>	<b>19,761.51</b>	<b>18,824.80</b>	<b>18,824.80</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	464.60	0.00	464.60	(464.60)	740.41	740.41	920.09	920.09
711000	Purchasing Cards	0.00	0.00	0.00	10,389.40	0.00	10,389.40	(10,389.40)	8,094.67	8,094.67	6,029.49	6,029.49
711100	Supplies-General	12,000.00	38,789.00	0.00	4,642.63	0.00	4,642.63	34,146.37	1,460.30	1,460.30	1,927.35	1,927.35
716120	Rentals-Property or Room	0.00	0.00	0.00	235.12	0.00	235.12	(235.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,186.32	0.00	3,186.32	(3,186.32)	2,955.36	2,955.36	2,955.36	2,955.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.79	0.00	1.79	(1.79)	32.51	32.51	5.97	5.97
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	173.25	0.00	173.25	(173.25)	703.75	703.75	1,466.75	1,466.75
<b>Subtotal Account Pool: 71</b>		<b>12,000.00</b>	<b>38,789.00</b>	<b>0.00</b>	<b>19,443.11</b>	<b>0.00</b>	<b>19,443.11</b>	<b>19,345.89</b>	<b>14,644.00</b>	<b>14,644.00</b>	<b>15,605.01</b>	<b>15,605.01</b>
<b>Total Org: UCLLAB</b>		<b>88,468.40</b>	<b>122,851.03</b>	<b>0.00</b>	<b>105,365.32</b>	<b>0.00</b>	<b>105,365.32</b>	<b>17,485.71</b>	<b>93,209.43</b>	<b>93,209.43</b>	<b>95,767.97</b>	<b>95,767.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCLLAC - Languages, Literature &amp; Culture</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	417,135.00	432,069.06	0.00	432,068.98	0.00	432,068.98	0.08	441,675.00	441,675.00	407,479.21	407,479.21
611F15	Fac Tenure Track AAUP (UNH)	1,421,119.16	1,434,119.16	0.00	1,380,099.08	0.00	1,380,099.08	54,020.08	1,450,407.25	1,450,407.25	1,472,146.78	1,472,146.78
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	9,089.04	0.00	9,089.04	(9,089.04)	11,861.73	11,861.73	9,915.50	9,915.50
611PFS	[NSE] Faculty Semester/Term	105,000.00	108,000.00	0.00	119,500.71	0.00	119,500.71	(11,500.71)	90,549.15	90,549.15	112,351.17	112,351.17
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	4,400.00	4,400.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01	6,830.85	6,830.85
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	23,950.00	23,950.00	15,000.00	15,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	813.00	0.00	813.00	(813.00)	0.00	0.00	6,150.12	6,150.12
611PXT	[NSE] Supplemental-Teaching	0.00	1,000.00	0.00	11,480.05	0.00	11,480.05	(10,480.05)	8,850.00	8,850.00	0.00	0.00
613N10	Graduate Assistant	40,500.00	40,500.00	0.00	40,499.77	0.00	40,499.77	0.23	52,800.56	52,800.56	57,937.85	57,937.85
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.02	0.00	2,500.02	(2,500.02)	0.00	0.00	0.00	0.00
617F10	Operating Staff	76,503.00	79,394.74	0.00	79,392.75	0.00	79,392.75	1.99	76,624.65	76,624.65	74,213.55	74,213.55
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,214.57	0.00	2,214.57	(2,214.57)	1,724.34	1,724.34	1,664.24	1,664.24
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	150.00	0.00	260.00	0.00	260.00	(110.00)	1,780.00	1,780.00	0.00	0.00
61SNSH	Student Labor	5,000.00	8,000.00	0.00	2,600.00	0.00	2,600.00	5,400.00	230.00	230.00	3,772.00	3,772.00
61SNWS	College Work Study	0.00	0.00	0.00	337.20	0.00	337.20	(337.20)	145.20	145.20	320.48	320.48
<b>Subtotal Account Pool: 61</b>		<b>2,065,257.16</b>	<b>2,103,232.96</b>	<b>0.00</b>	<b>2,090,855.17</b>	<b>0.00</b>	<b>2,090,855.17</b>	<b>12,377.79</b>	<b>2,166,197.89</b>	<b>2,166,197.89</b>	<b>2,172,181.75</b>	<b>2,172,181.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	823,345.58	836,600.67	0.00	813,371.66	0.00	813,371.66	23,229.01	811,107.51	811,107.51	781,553.51	781,553.51
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,882.13	0.00	12,882.13	(12,882.13)	12,122.38	12,122.38	13,130.11	13,130.11
<b>Subtotal Account Pool: 65</b>		<b>823,345.58</b>	<b>836,600.67</b>	<b>0.00</b>	<b>826,253.79</b>	<b>0.00</b>	<b>826,253.79</b>	<b>10,346.88</b>	<b>823,229.89</b>	<b>823,229.89</b>	<b>794,683.62</b>	<b>794,683.62</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCLLAC - Languages, Literature &amp; Culture</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	193.81	0.00	193.81	(193.81)	640.45	640.45	79.38	79.38
710100	Out-of-State Travel	0.00	0.00	0.00	14,533.25	0.00	14,533.25	(14,533.25)	10,370.89	10,370.89	16,664.68	16,664.68
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	1,060.31	0.00	1,060.31	(1,060.31)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	8,439.42	0.00	8,439.42	(8,439.42)	7,136.09	7,136.09	5,033.99	5,033.99
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	349.00	0.00	349.00	(349.00)	1,015.08	1,015.08	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	23,356.53	0.00	23,356.53	(23,356.53)	17,042.17	17,042.17	17,669.42	17,669.42
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.84	94.84	0.00	0.00
711100	Supplies-General	89,207.00	143,806.00	0.00	3,785.16	0.00	3,785.16	140,020.84	7,130.20	7,130.20	5,624.12	5,624.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,365.38	0.00	1,365.38	(1,365.38)	157.69	157.69	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,712.35	0.00	1,712.35	(1,712.35)	560.70	560.70	586.30	586.30
713000	Printing & Copying-General	0.00	0.00	0.00	1,217.96	0.00	1,217.96	(1,217.96)	26.00	26.00	647.13	647.13
714000	Postage-General	0.00	0.00	0.00	1,726.47	0.00	1,726.47	(1,726.47)	1,742.22	1,742.22	1,519.02	1,519.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.40	65.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.89	34.89
716120	Rentals-Property or Room	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	92.00	92.00	0.00	0.00
716145	Rentals-Broadcast Rights & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.55	723.55
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	500.00	500.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	48,207.50	0.00	48,207.50	(48,207.50)	36,490.00	36,490.00	16,000.00	16,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,024.75	0.00	17,024.75	(17,024.75)	16,903.43	16,903.43	16,957.74	16,957.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	245.00	245.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	463.82	0.00	463.82	(463.82)	984.64	984.64	1,984.62	1,984.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(49.32)	17,966.00	0.00	17,966.00	(17,966.00)	2,397.85	2,397.85	1,101.85	1,101.85
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	661.57	0.00	661.57	(661.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	333.34	0.00	333.34	(333.34)	333.34	333.34	333.34	333.34
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719200	Employee Recruiting-General	0.00	0.00	0.00	402.35	0.00	402.35	(402.35)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	14.40	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>89,207.00</b>	<b>143,806.00</b>	<b>(49.32)</b>	<b>144,414.97</b>	<b>0.00</b>	<b>144,414.97</b>	<b>(608.97)</b>	<b>105,797.39</b>	<b>105,797.39</b>	<b>85,755.03</b>	<b>85,755.03</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,283.00	3,283.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,283.00</b>	<b>3,283.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801006	NonMand Tran Out-General Funds	0.00	7,349.00	0.00	7,349.00	0.00	7,349.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>7,349.00</b>	<b>0.00</b>	<b>7,349.00</b>	<b>0.00</b>	<b>7,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCLLAC</b>		<b>2,977,809.74</b>	<b>3,090,988.63</b>	<b>(49.32)</b>	<b>3,068,872.93</b>	<b>0.00</b>	<b>3,068,872.93</b>	<b>22,115.70</b>	<b>3,098,508.17</b>	<b>3,098,508.17</b>	<b>3,052,620.40</b>	<b>3,052,620.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCMALS - MALS Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	21,842.50	21,842.50	0.00	21,842.40	0.00	21,842.40	0.10	21,842.40	21,842.40	20,800.00	20,800.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	6,769.26	0.00	6,769.26	(6,769.26)	12,107.93	12,107.93	11,937.14	11,937.14
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,850.00	5,850.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	7,000.00	7,000.00	0.00	5,000.04	0.00	5,000.04	1,999.96	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	6,700.04	6,700.04
613N10	Graduate Assistant	13,500.00	13,500.00	0.00	14,750.19	0.00	14,750.19	(1,250.19)	14,200.10	14,200.10	13,750.04	13,750.04
<b>Subtotal Account Pool: 61</b>		<b>42,342.50</b>	<b>42,342.50</b>	<b>0.00</b>	<b>55,361.89</b>	<b>0.00</b>	<b>55,361.89</b>	<b>(13,019.39)</b>	<b>54,000.43</b>	<b>54,000.43</b>	<b>53,187.22</b>	<b>53,187.22</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,392.28	9,392.28	0.00	9,392.20	0.00	9,392.20	0.08	8,999.20	8,999.20	8,320.00	8,320.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,576.70	0.00	1,576.70	(1,576.70)	1,508.51	1,508.51	1,565.51	1,565.51
<b>Subtotal Account Pool: 65</b>		<b>9,392.28</b>	<b>9,392.28</b>	<b>0.00</b>	<b>10,968.90</b>	<b>0.00</b>	<b>10,968.90</b>	<b>(1,576.62)</b>	<b>10,507.71</b>	<b>10,507.71</b>	<b>9,885.51</b>	<b>9,885.51</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	1,828.67	0.00	1,828.67	(1,828.67)	420.00	420.00	2,113.35	2,113.35
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.86	1,513.86
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	8,000.00	0.00	2,276.85	0.00	2,276.85	5,723.15	1,577.81	1,577.81	1,586.26	1,586.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.30	814.30
711160	Supplies-Books	0.00	0.00	0.00	440.29	0.00	440.29	(440.29)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	4,423.85	4,423.85
713000	Printing & Copying-General	0.00	0.00	0.00	10.20	0.00	10.20	(10.20)	0.00	0.00	3,000.00	3,000.00
714000	Postage-General	0.00	0.00	0.00	12.67	0.00	12.67	(12.67)	13.78	13.78	10.73	10.73
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	200.00	200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.70	184.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.19	0.00	115.19	(115.19)	469.50	469.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	400.00	400.00	253.00	253.00
<b>Subtotal Account Pool: 71</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>5,333.87</b>	<b>0.00</b>	<b>5,333.87</b>	<b>2,666.13</b>	<b>4,465.79</b>	<b>4,465.79</b>	<b>14,065.35</b>	<b>14,065.35</b>
<b>Total Org: UCMALS</b>		<b>59,734.78</b>	<b>59,734.78</b>	<b>0.00</b>	<b>71,664.66</b>	<b>0.00</b>	<b>71,664.66</b>	<b>(11,929.88)</b>	<b>68,973.93</b>	<b>68,973.93</b>	<b>77,138.08</b>	<b>77,138.08</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCMBND - Marching Band</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	28,000.00	28,000.00	0.00	25,999.94	0.00	25,999.94	2,000.06	27,640.08	27,640.08	26,819.51	26,819.51
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,285.74	0.00	1,285.74	(1,285.74)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>28,785.68</b>	<b>0.00</b>	<b>28,785.68</b>	<b>(785.68)</b>	<b>27,640.08</b>	<b>27,640.08</b>	<b>26,819.51</b>	<b>26,819.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,040.00	12,040.00	0.00	11,179.94	0.00	11,179.94	860.06	11,387.80	11,387.80	10,727.87	10,727.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>12,040.00</b>	<b>12,040.00</b>	<b>0.00</b>	<b>11,413.94</b>	<b>0.00</b>	<b>11,413.94</b>	<b>626.06</b>	<b>11,387.80</b>	<b>11,387.80</b>	<b>10,727.87</b>	<b>10,727.87</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.70	626.70	2,137.40	2,137.40
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	805.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,228.58	0.00	1,228.58	(1,228.58)	(971.90)	(971.90)	44.40	44.40
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.48	227.48
710Z00	Travel-Other	1,666.00	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	22,351.11	0.00	22,351.11	(22,351.11)	12,300.72	12,300.72	13,902.68	13,902.68
711100	Supplies-General	26,308.00	48,967.00	0.00	970.79	0.00	970.79	47,996.21	2,318.64	2,318.64	835.40	835.40
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.61	32.61	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.15	481.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.71	96.71
714000	Postage-General	0.00	0.00	0.00	82.49	0.00	82.49	(82.49)	17.35	17.35	140.82	140.82
716120	Rentals-Property or Room	0.00	0.00	0.00	71.25	0.00	71.25	(71.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,418.20	0.00	2,418.20	(2,418.20)	2,947.50	2,947.50	1,170.00	1,170.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	4,000.00	4,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	366.90	0.00	366.90	(366.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.79	0.00	26.79	(26.79)	51.26	51.26	96.23	96.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,304.97	0.00	4,304.97	(4,304.97)	6,694.31	6,694.31	4,226.57	4,226.57
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.40	484.40
<b>Subtotal Account Pool: 71</b>		<b>27,974.00</b>	<b>50,633.00</b>	<b>0.00</b>	<b>31,821.08</b>	<b>0.00</b>	<b>31,821.08</b>	<b>18,811.92</b>	<b>24,067.19</b>	<b>24,067.19</b>	<b>28,648.24</b>	<b>28,648.24</b>
<b>Total Org: UCMBND</b>		<b>68,014.00</b>	<b>90,673.00</b>	<b>0.00</b>	<b>72,020.70</b>	<b>0.00</b>	<b>72,020.70</b>	<b>18,652.30</b>	<b>63,095.07</b>	<b>63,095.07</b>	<b>66,195.62</b>	<b>66,195.62</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCMUCN - Ensembles and Concerts</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	116.71	0.00	116.71	(116.71)	0.00	0.00	1,281.63	1,281.63
710100	Out-of-State Travel	0.00	0.00	0.00	387.48	0.00	387.48	(387.48)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,791.11)	(1,791.11)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6,545.33	0.00	6,545.33	(6,545.33)	11,470.92	11,470.92	6,900.82	6,900.82
711100	Supplies-General	15,000.00	22,782.00	0.00	3,377.34	0.00	3,377.34	19,404.66	2,156.62	2,156.62	1,461.82	1,461.82
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	187.00	0.00	187.00	(187.00)	87.22	87.22	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	819.66	0.00	819.66	(819.66)	1,197.05	1,197.05	827.76	827.76
716120	Rentals-Property or Room	0.00	0.00	0.00	1,781.25	0.00	1,781.25	(1,781.25)	732.50	732.50	1,247.50	1,247.50
717200	Other Professional Services-General	0.00	0.00	0.00	718.75	0.00	718.75	(718.75)	775.30	775.30	200.00	200.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	6,350.00	0.00	6,350.00	(6,350.00)	0.00	0.00	5,150.00	5,150.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.94	117.94	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.60	75.60
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,000.00</b>	<b>22,782.00</b>	<b>0.00</b>	<b>20,328.52</b>	<b>0.00</b>	<b>20,328.52</b>	<b>2,453.48</b>	<b>14,746.44</b>	<b>14,746.44</b>	<b>17,145.13</b>	<b>17,145.13</b>
<b>Total Org: UCMUCN</b>		<b>15,000.00</b>	<b>22,782.00</b>	<b>0.00</b>	<b>20,328.52</b>	<b>0.00</b>	<b>20,328.52</b>	<b>2,453.48</b>	<b>14,746.44</b>	<b>14,746.44</b>	<b>17,145.13</b>	<b>17,145.13</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCMUSI - Music</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	37,270.00	45,475.00	0.00	45,475.00	0.00	45,475.00	0.00	37,270.00	37,270.00	66,819.00	66,819.00
611F15	Fac Tenure Track AAUP (UNH)	1,089,750.00	1,093,750.00	0.00	1,093,750.00	0.00	1,093,750.00	0.00	1,089,750.00	1,089,750.00	1,131,127.91	1,131,127.91
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	6,059.36	0.00	6,059.36	(6,059.36)	6,092.33	6,092.33	6,092.33	6,092.33
611PFS	[NSE] Faculty Semester/Term	174,950.00	208,030.00	0.00	52,605.48	0.00	52,605.48	155,424.52	193,097.20	193,097.20	151,762.39	151,762.39
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,582.45	0.00	5,582.45	(5,582.45)	5,723.12	5,723.12	7,107.75	7,107.75
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,540.00	5,540.00	8,940.07	8,940.07
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	6,000.03	0.00	6,000.03	(6,000.03)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	27,000.00	27,000.00	0.00	26,999.72	0.00	26,999.72	0.28	26,400.68	26,400.68	25,750.15	25,750.15
615F10	PAT	35,840.00	36,999.97	0.00	36,999.92	0.00	36,999.92	0.05	35,839.91	35,839.91	8,418.23	8,418.23
617F10	Operating Staff	54,132.00	55,906.50	0.00	55,906.50	0.00	55,906.50	0.00	54,340.22	54,340.22	52,572.00	52,572.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	156,634.32	0.00	156,634.32	(156,634.32)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	1,225.00	1,225.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	150.00	0.00	150.00	850.00	56.00	56.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,397.24	0.00	1,397.24	(1,397.24)	871.80	871.80	513.30	513.30
<b>Subtotal Account Pool: 61</b>		<b>1,425,942.00</b>	<b>1,475,661.47</b>	<b>0.00</b>	<b>1,489,900.02</b>	<b>0.00</b>	<b>1,489,900.02</b>	<b>(14,238.55)</b>	<b>1,454,981.26</b>	<b>1,454,981.26</b>	<b>1,460,328.13</b>	<b>1,460,328.13</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	523,306.56	529,816.54	0.00	529,816.81	0.00	529,816.81	(0.27)	501,486.72	501,486.72	503,600.23	503,600.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19,254.92	0.00	19,254.92	(19,254.92)	17,678.07	17,678.07	14,710.51	14,710.51
<b>Subtotal Account Pool: 65</b>		<b>523,306.56</b>	<b>529,816.54</b>	<b>0.00</b>	<b>549,071.73</b>	<b>0.00</b>	<b>549,071.73</b>	<b>(19,255.19)</b>	<b>519,164.79</b>	<b>519,164.79</b>	<b>518,310.74</b>	<b>518,310.74</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCMUSI - Music</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	(2,851.23)	0.00	(2,851.23)	2,851.23	445.32	445.32	654.00	654.00
710030	In-State Travel-Searches	0.00	0.00	0.00	673.41	0.00	673.41	(673.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,873.89	0.00	1,873.89	(1,873.89)	3,388.82	3,388.82	1,229.01	1,229.01
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.80	91.80	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	467.22	0.00	467.22	(467.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	1,800.10	1,800.10	72.60	72.60
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	23.97	23.97	225.00	225.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.00	1,892.00	500.00	500.00
711000	Purchasing Cards	0.00	0.00	0.00	30,799.93	0.00	30,799.93	(30,799.93)	30,605.16	30,605.16	34,141.42	34,141.42
711100	Supplies-General	68,721.00	115,833.00	0.00	2,834.38	0.00	2,834.38	112,998.62	8,099.07	8,099.07	6,003.45	6,003.45
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	5,291.46	0.00	5,291.46	(5,291.46)	254.61	254.61	10,760.00	10,760.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	463.68	0.00	463.68	(463.68)	2,117.00	2,117.00	2,406.05	2,406.05
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.70	615.70	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,002.04	0.00	7,002.04	(7,002.04)	10,184.37	10,184.37	5,752.33	5,752.33
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	6,337.15	0.00	6,337.15	(6,337.15)	6,106.83	6,106.83	5,867.28	5,867.28
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52
714020	Postage-Labeling	0.00	0.00	0.00	1,126.99	0.00	1,126.99	(1,126.99)	1,409.13	1,409.13	959.49	959.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	280.97	0.00	280.97	(280.97)	701.52	701.52	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	801.25	0.00	801.25	(801.25)	820.75	820.75	485.00	485.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,842.16	0.00	12,842.16	(12,842.16)	16,480.32	16,480.32	11,872.87	11,872.87
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00	1,180.00	1,100.00	1,100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,474.98	0.00	13,474.98	(13,474.98)	13,605.34	13,605.34	12,772.56	12,772.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	1,437.10	1,437.10
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	320.11	0.00	320.11	(320.11)	413.83	413.83	828.04	828.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	346.01	0.00	346.01	(346.01)	794.80	794.80	871.62	871.62
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	534.66	0.00	534.66	(534.66)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.00	1,603.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	297.00	0.00	297.00	(297.00)	0.00	0.00	396.00	396.00
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	5,906.95	0.00	5,906.95	(5,906.95)	4,967.35	4,967.35	2,256.95	2,256.95
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.40	3,000.40	105.00	105.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal Account Pool: 71</b>		<b>68,721.00</b>	<b>115,833.00</b>	<b>0.00</b>	<b>89,263.01</b>	<b>0.00</b>	<b>89,263.01</b>	<b>26,569.99</b>	<b>111,376.19</b>	<b>111,376.19</b>	<b>101,477.29</b>	<b>101,477.29</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	500.00	500.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UCMUSI</b>		<b>2,017,969.56</b>	<b>2,123,311.01</b>	<b>0.00</b>	<b>2,130,234.76</b>	<b>0.00</b>	<b>2,130,234.76</b>	<b>(6,923.75)</b>	<b>2,087,522.24</b>	<b>2,087,522.24</b>	<b>2,080,616.16</b>	<b>2,080,616.16</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCPHIL - Philosophy</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	39,580.00	41,361.03	0.00	41,361.05	0.00	41,361.05	(0.02)	39,579.93	39,579.93	38,162.59	38,162.59
611F15	Fac Tenure Track AAUP (UNH)	966,113.00	966,113.00	0.00	948,751.69	0.00	948,751.69	17,361.31	960,485.86	960,485.86	877,815.11	877,815.11
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,013.26)	(11,013.26)	(10,348.64)	(10,348.64)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,791.45	0.00	1,791.45	(1,791.45)	2,104.63	2,104.63	3,858.49	3,858.49
611PFS	[NSE] Faculty Semester/Term	16,000.00	16,000.00	0.00	9,000.03	0.00	9,000.03	6,999.97	9,000.03	9,000.03	9,500.08	9,500.08
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	4,400.00	4,400.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.41	2,215.41	4,061.58	4,061.58
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,520.00	0.00	10,520.00	(10,520.00)	10,230.00	10,230.00	11,100.00	11,100.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	6,000.06	0.00	6,000.06	(6,000.06)	3,000.06	3,000.06	3,000.06	3,000.06
617F10	Operating Staff	23,061.68	23,817.38	0.00	23,817.38	0.00	23,817.38	0.00	23,061.68	23,061.68	22,356.38	22,356.38
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(437.65)	(437.65)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	300.00	0.00	0.00	0.00	0.00	0.00	0.00	262.20	262.20	238.50	238.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.37	0.00	36.37	(36.37)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	8,000.00	8,000.00	0.00	7,449.13	0.00	7,449.13	550.87	7,700.00	7,700.00	6,750.00	6,750.00
61SNWS	College Work Study	0.00	193.00	0.00	744.16	0.00	744.16	(551.16)	650.57	650.57	713.74	713.74
<b>Subtotal Account Pool: 61</b>		<b>1,053,054.68</b>	<b>1,055,484.41</b>	<b>0.00</b>	<b>1,049,471.32</b>	<b>0.00</b>	<b>1,049,471.32</b>	<b>6,013.09</b>	<b>1,051,877.11</b>	<b>1,051,877.11</b>	<b>972,170.24</b>	<b>972,170.24</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	442,364.51	443,455.30	0.00	435,989.74	0.00	435,989.74	7,465.56	421,528.50	421,528.50	375,336.03	375,336.03
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,294.16	0.00	2,294.16	(2,294.16)	2,638.62	2,638.62	3,084.55	3,084.55
<b>Subtotal Account Pool: 65</b>		<b>442,364.51</b>	<b>443,455.30</b>	<b>0.00</b>	<b>438,283.90</b>	<b>0.00</b>	<b>438,283.90</b>	<b>5,171.40</b>	<b>424,167.12</b>	<b>424,167.12</b>	<b>378,420.58</b>	<b>378,420.58</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.27	389.27
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.58	0.00	1,717.58	(1,717.58)	3,078.52	3,078.52	2,325.63	2,325.63
710200	Foreign Travel	0.00	0.00	0.00	3,905.01	0.00	3,905.01	(3,905.01)	3,421.40	3,421.40	1,393.48	1,393.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.14	0.00	66.14	(66.14)	136.43	136.43	498.46	498.46
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	187.00	0.00	187.00	(187.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,558.63	0.00	5,558.63	(5,558.63)	5,675.66	5,675.66	7,683.80	7,683.80
711100	Supplies-General	18,145.00	27,421.00	0.00	1,397.06	680.00	2,077.06	25,343.94	1,237.70	1,237.70	561.48	561.48
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.05	178.05
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	744.00	0.00	744.00	(744.00)	169.95	169.95	386.30	386.30
713000	Printing & Copying-General	0.00	0.00	0.00	101.97	0.00	101.97	(101.97)	80.00	80.00	99.66	99.66
714000	Postage-General	0.00	0.00	0.00	449.22	0.00	449.22	(449.22)	345.95	345.95	556.07	556.07
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	7.69	0.00	7.69	(7.69)	0.00	0.00	28.48	28.48
716000	Maintenance & Repairs-General	0.00	900.00	0.00	553.27	0.00	553.27	346.73	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	286.00	0.00	286.00	(286.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,887.89	0.00	6,887.89	(6,887.89)	6,892.56	6,892.56	6,892.56	6,892.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	104.01	0.00	104.01	(104.01)	178.10	178.10	237.69	237.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	212.25	0.00	212.25	(212.25)	301.67	301.67	1,144.65	1,144.65
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>18,145.00</b>	<b>28,321.00</b>	<b>0.00</b>	<b>22,837.72</b>	<b>680.00</b>	<b>23,517.72</b>	<b>4,803.28</b>	<b>22,152.94</b>	<b>22,152.94</b>	<b>22,575.58</b>	<b>22,575.58</b>
<b>Total Org: UCPHIL</b>		<b>1,513,564.19</b>	<b>1,527,260.71</b>	<b>0.00</b>	<b>1,510,592.94</b>	<b>680.00</b>	<b>1,511,272.94</b>	<b>15,987.77</b>	<b>1,498,197.17</b>	<b>1,498,197.17</b>	<b>1,373,166.40</b>	<b>1,373,166.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCPLT - Political Science</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	66,781.00	68,360.49	0.00	68,565.39	0.00	68,565.39	(204.90)	105,169.19	105,169.19	87,920.76	87,920.76
611F15	Fac Tenure Track AAUP (UNH)	711,062.00	767,062.00	0.00	805,038.16	0.00	805,038.16	(37,976.16)	729,160.97	729,160.97	637,510.61	637,510.61
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(29,476.00)	0.00	(29,476.00)	29,476.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	5,554.43	0.00	5,554.43	(5,554.43)	6,208.51	6,208.51	4,960.81	4,960.81
611PFS	[NSE] Faculty Semester/Term	39,000.00	39,000.00	0.00	33,000.18	0.00	33,000.18	5,999.82	60,000.36	60,000.36	33,000.58	33,000.58
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	5,336.00	5,336.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,384.65	0.00	3,384.65	(3,384.65)	13,830.83	13,830.83	7,776.97	7,776.97
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	18,750.00	0.00	18,750.00	(18,750.00)	27,844.02	27,844.02	18,325.00	18,325.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	3,500.24	3,500.24	10,855.07	10,855.07
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	11,850.06	0.00	11,850.06	(11,850.06)	3,000.06	3,000.06	6,200.03	6,200.03
613N10	Graduate Assistant	40,500.00	40,500.00	0.00	40,500.15	0.00	40,500.15	(0.15)	39,600.42	39,600.42	35,488.94	35,488.94
615F10	PAT	0.00	0.00	0.00	6,821.98	0.00	6,821.98	(6,821.98)	4,606.31	4,606.31	5,323.92	5,323.92
617F10	Operating Staff	45,968.05	46,886.26	0.00	44,774.11	0.00	44,774.11	2,112.15	45,270.76	45,270.76	44,375.94	44,375.94
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	395.10	0.00	395.10	(395.10)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	59.71	0.00	59.71	(59.71)	284.70	284.70	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	10,964.00	0.00	14,610.75	0.00	14,610.75	(3,646.75)	1,739.97	1,739.97	2,993.88	2,993.88
61SNSH	Student Labor	1,000.00	3,000.00	0.00	293.25	0.00	293.25	2,706.75	180.00	180.00	20.00	20.00
61SNWS	College Work Study	0.00	516.00	0.00	767.22	0.00	767.22	(251.22)	698.88	698.88	264.00	264.00
<b>Subtotal Account Pool: 61</b>		<b>904,811.05</b>	<b>980,288.75</b>	<b>0.00</b>	<b>1,033,489.14</b>	<b>0.00</b>	<b>1,033,489.14</b>	<b>(53,200.39)</b>	<b>1,046,431.22</b>	<b>1,046,431.22</b>	<b>895,016.51</b>	<b>895,016.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	354,238.75	379,392.77	0.00	397,835.83	0.00	397,835.83	(18,443.06)	364,293.26	364,293.26	310,066.74	310,066.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,081.26	0.00	8,081.26	(8,081.26)	10,226.49	10,226.49	7,065.42	7,065.42
<b>Subtotal Account Pool: 65</b>		<b>354,238.75</b>	<b>379,392.77</b>	<b>0.00</b>	<b>405,917.09</b>	<b>0.00</b>	<b>405,917.09</b>	<b>(26,524.32)</b>	<b>374,519.75</b>	<b>374,519.75</b>	<b>317,132.16</b>	<b>317,132.16</b>

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCPOLT - Political Science</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	78.36	0.00	78.36	(78.36)	420.81	420.81	32.00	32.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.14	348.14
710100	Out-of-State Travel	0.00	0.00	0.00	6,717.08	0.00	6,717.08	(6,717.08)	7,369.96	7,369.96	3,548.59	3,548.59
710200	Foreign Travel	0.00	0.00	0.00	3,100.00	0.00	3,100.00	(3,100.00)	1,695.46	1,695.46	2,849.02	2,849.02
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00	350.00	350.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.83	0.00	945.83	(945.83)	296.44	296.44	92.55	92.55
711000	Purchasing Cards	0.00	0.00	0.00	17,692.93	0.00	17,692.93	(17,692.93)	14,356.65	14,356.65	9,688.58	9,688.58
711100	Supplies-General	38,788.00	43,312.00	0.00	1,470.53	0.00	1,470.53	41,841.47	3,031.43	3,031.43	2,133.59	2,133.59
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	407.75	0.00	407.75	(407.75)	128.43	128.43	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,847.85	0.00	3,847.85	(3,847.85)	867.20	867.20	1,812.15	1,812.15
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,528.60	1,528.60	2,603.55	2,603.55
713000	Printing & Copying-General	0.00	0.00	0.00	286.87	0.00	286.87	(286.87)	836.51	836.51	579.41	579.41
714000	Postage-General	0.00	0.00	0.00	470.25	0.00	470.25	(470.25)	741.93	741.93	778.77	778.77
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.57	61.57
714020	Postage-Labeling	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	60.00	60.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,558.60	0.00	8,558.60	(8,558.60)	8,438.49	8,438.49	8,466.53	8,466.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	496.70	0.00	496.70	(496.70)	592.24	592.24	385.00	385.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	289.55	0.00	289.55	(289.55)	484.88	484.88	878.15	878.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.33	0.00	175.33	(175.33)	738.68	738.68	240.35	240.35
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	192.65	0.00	192.65	(192.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195.00)	(195.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>38,788.00</b>	<b>43,312.00</b>	<b>0.00</b>	<b>44,772.28</b>	<b>0.00</b>	<b>44,772.28</b>	<b>(1,460.28)</b>	<b>42,027.71</b>	<b>42,027.71</b>	<b>36,087.95</b>	<b>36,087.95</b>
<b>Total Org: UCPOLT</b>		<b>1,297,837.80</b>	<b>1,402,993.52</b>	<b>0.00</b>	<b>1,484,178.51</b>	<b>0.00</b>	<b>1,484,178.51</b>	<b>(81,184.99)</b>	<b>1,462,978.68</b>	<b>1,462,978.68</b>	<b>1,248,236.62</b>	<b>1,248,236.62</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCPPAV - COLA Variance Pool</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	11,996.15	0.00	0.00	0.00	0.00	11,996.15	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(110,220.00)	0.00	0.00	0.00	0.00	(110,220.00)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	(8,130.00)	0.00	0.00	0.00	0.00	(8,130.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(8,120.00)	0.00	0.00	0.00	0.00	(8,120.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(6,114.25)	0.00	0.00	0.00	0.00	(6,114.25)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(432.17)	0.00	0.00	0.00	0.00	(432.17)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>(121,020.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(121,020.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	(52,038.66)	0.00	0.00	0.00	0.00	(52,038.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>(52,038.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(52,038.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPPAV</b>		<b>0.00</b>	<b>(173,058.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(173,058.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCPPCI - COLA Continuing Increases</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	67,765.60	1,809.82	0.00	0.00	0.00	0.00	1,809.82	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	674,500.32	671,278.27	0.00	0.00	0.00	0.00	671,278.27	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	1,914.80	1,344.80	0.00	0.00	0.00	0.00	1,344.80	0.00	0.00	0.00	0.00
614F10	Academic Administrator	9,113.20	(591.69)	0.00	0.00	0.00	0.00	(591.69)	0.00	0.00	0.00	0.00
615F10	PAT	42,683.10	(5,828.27)	0.00	0.00	0.00	0.00	(5,828.27)	0.00	0.00	0.00	0.00
617F10	Operating Staff	41,351.94	1,655.71	0.00	0.00	0.00	0.00	1,655.71	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	22,561.50	0.00	22,561.50	(22,561.50)	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17R	OS Basic Market Eq Range Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>837,328.96</b>	<b>669,668.64</b>	<b>0.00</b>	<b>22,561.50</b>	<b>0.00</b>	<b>22,561.50</b>	<b>647,107.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	360,051.45	287,957.61	0.00	0.00	0.00	0.00	287,957.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,894.81	0.00	1,894.81	(1,894.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>360,051.45</b>	<b>287,957.61</b>	<b>0.00</b>	<b>1,894.81</b>	<b>0.00</b>	<b>1,894.81</b>	<b>286,062.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPPCI</b>		<b>1,197,380.41</b>	<b>957,626.25</b>	<b>0.00</b>	<b>24,456.31</b>	<b>0.00</b>	<b>24,456.31</b>	<b>933,169.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCPPFB - COLA Fringe Benefits Pool</b>											
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	182,100.00	182,100.00	0.00	0.00	0.00	0.00	182,100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>182,100.00</b>	<b>182,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCPPFB</b>	<b>182,100.00</b>	<b>182,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCPSYC - Psychology</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	267,580.00	277,220.18	0.00	276,581.07	0.00	276,581.07	639.11	230,080.05	230,080.05	196,045.59	196,045.59
611F15	Fac Tenure Track AAUP (UNH)	1,616,793.54	1,638,203.54	0.00	1,627,374.36	0.00	1,627,374.36	10,829.18	1,649,928.39	1,649,928.39	1,619,732.81	1,619,732.81
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	9,291.03	0.00	9,291.03	(9,291.03)	9,341.58	9,341.58	9,341.58	9,341.58
611PFS	[NSE] Faculty Semester/Term	10,460.00	10,460.00	0.00	3,000.00	0.00	3,000.00	7,460.00	0.00	0.00	10,500.16	10,500.16
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	7,260.00	7,260.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,931.68	0.00	2,931.68	(2,931.68)	2,068.40	2,068.40	5,407.74	5,407.74
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	24,280.00	0.00	24,280.00	(24,280.00)	32,750.00	32,750.00	11,700.00	11,700.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.07	2,000.07
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	23,430.20	0.00	23,430.20	(23,430.20)	17,080.15	17,080.15	0.00	0.00
613N10	Graduate Assistant	357,750.00	357,750.00	0.00	348,188.55	0.00	348,188.55	9,561.45	329,635.10	329,635.10	324,610.75	324,610.75
615F10	PAT	60,540.00	63,234.87	0.00	63,234.84	0.00	63,234.84	0.03	60,539.84	60,539.84	58,116.45	58,116.45
617F10	Operating Staff	77,990.40	81,497.60	0.00	81,484.20	0.00	81,484.20	13.40	78,228.85	78,228.85	72,650.71	72,650.71
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,590.29	0.00	3,590.29	(3,590.29)	3,447.74	3,447.74	3,097.17	3,097.17
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	11,700.00	0.00	11,700.00	(11,700.00)	5,062.20	5,062.20	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
61SNSH	Student Labor	10,000.00	10,000.00	0.00	1,819.49	0.00	1,819.49	8,180.51	250.00	250.00	2,770.00	2,770.00
61SNWS	College Work Study	0.00	0.00	0.00	3,338.81	0.00	3,338.81	(3,338.81)	5,924.13	5,924.13	4,304.24	4,304.24
<b>Subtotal Account Pool: 61</b>		<b>2,401,113.94</b>	<b>2,438,366.19</b>	<b>0.00</b>	<b>2,484,844.52</b>	<b>0.00</b>	<b>2,484,844.52</b>	<b>(46,478.33)</b>	<b>2,425,586.43</b>	<b>2,425,586.43</b>	<b>2,328,787.27</b>	<b>2,328,787.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	869,848.70	885,867.15	0.00	880,930.45	0.00	880,930.45	4,936.70	831,736.14	831,736.14	778,667.81	778,667.81
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,956.99	0.00	6,956.99	(6,956.99)	5,963.90	5,963.90	4,246.70	4,246.70
<b>Subtotal Account Pool: 65</b>		<b>869,848.70</b>	<b>885,867.15</b>	<b>0.00</b>	<b>887,887.44</b>	<b>0.00</b>	<b>887,887.44</b>	<b>(2,020.29)</b>	<b>837,700.04</b>	<b>837,700.04</b>	<b>782,914.51</b>	<b>782,914.51</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCPSYC - Psychology</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	40.74	40.74	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
710100	Out-of-State Travel	0.00	0.00	0.00	10,689.30	0.00	10,689.30	(10,689.30)	10,259.67	10,259.67	18,592.87	18,592.87
710200	Foreign Travel	0.00	0.00	0.00	4,624.39	0.00	4,624.39	(4,624.39)	2,302.00	2,302.00	2,333.25	2,333.25
710300	Conference Registration Fees	0.00	0.00	0.00	1,361.93	0.00	1,361.93	(1,361.93)	855.00	855.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,614.98	0.00	3,614.98	(3,614.98)	1,679.92	1,679.92	3,420.35	3,420.35
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.10	125.10	123.12	123.12
711000	Purchasing Cards	0.00	0.00	0.00	23,152.47	0.00	23,152.47	(23,152.47)	21,063.83	21,063.83	18,775.83	18,775.83
711100	Supplies-General	102,378.00	108,292.00	0.00	7,996.62	0.00	7,996.62	100,295.38	11,840.88	11,840.88	17,291.62	17,291.62
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	9,612.50	0.00	9,612.50	(9,612.50)	14,932.87	14,932.87	5,515.56	5,515.56
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.95	267.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	583.24	0.00	583.24	(583.24)	822.25	822.25	2,915.55	2,915.55
711200	Research Supplies	0.00	0.00	0.00	284.79	0.00	284.79	(284.79)	0.00	0.00	604.80	604.80
713000	Printing & Copying-General	0.00	0.00	0.00	1,003.03	0.00	1,003.03	(1,003.03)	2,188.57	2,188.57	1,734.62	1,734.62
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(1,326.45)	0.00	(1,326.45)	1,326.45	(726.70)	(726.70)	(1,812.09)	(1,812.09)
714000	Postage-General	0.00	0.00	0.00	2,129.79	0.00	2,129.79	(2,129.79)	2,279.06	2,279.06	2,464.30	2,464.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(136.50)	(136.50)	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,084.60	0.00	3,084.60	(3,084.60)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	1,640.47	0.00	1,640.47	(1,640.47)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,410.79	0.00	3,410.79	(3,410.79)	1,194.00	1,194.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	400.00	400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19,944.04	0.00	19,944.04	(19,944.04)	20,318.81	20,318.81	19,751.89	19,751.89
718008	Telecom-Internet Services	0.00	0.00	0.00	119.96	0.00	119.96	(119.96)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	289.00	0.00	289.00	(289.00)	310.00	310.00	875.00	875.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	762.78	0.00	762.78	(762.78)	1,033.96	1,033.96	1,124.03	1,124.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,854.17	0.00	2,854.17	(2,854.17)	1,774.59	1,774.59	2,318.19	2,318.19
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.50	612.50
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	270.00	270.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,927.70	0.00	3,927.70	(3,927.70)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,235.68	5,235.68
<b>Subtotal Account Pool: 71</b>		<b>102,378.00</b>	<b>108,292.00</b>	<b>0.00</b>	<b>100,998.10</b>	<b>0.00</b>	<b>100,998.10</b>	<b>7,293.90</b>	<b>93,058.05</b>	<b>93,058.05</b>	<b>103,610.02</b>	<b>103,610.02</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	30,414.00	30,414.00	(2,125.30)	(2,125.30)
801039	For Capital Projects (not R&R)	0.00	5,400.00	0.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>6,000.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>30,414.00</b>	<b>30,414.00</b>	<b>(2,125.30)</b>	<b>(2,125.30)</b>
<b>Total Org: UCPSYC</b>		<b>3,379,340.64</b>	<b>3,443,925.34</b>	<b>0.00</b>	<b>3,485,130.06</b>	<b>0.00</b>	<b>3,485,130.06</b>	<b>(41,204.72)</b>	<b>3,386,758.52</b>	<b>3,386,758.52</b>	<b>3,213,286.50</b>	<b>3,213,286.50</b>



	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCSOSC - Sociology</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	104,040.00	108,258.46	0.00	108,258.52	0.00	108,258.52	(0.06)	132,039.92	132,039.92	132,587.58	132,587.58
611F15	Fac Tenure Track AAUP (UNH)	1,011,075.00	1,014,297.05	0.00	963,254.15	0.00	963,254.15	51,042.90	962,591.41	962,591.41	1,076,221.00	1,076,221.00
611F70	Faculty NTT Clinical	47,870.00	56,570.00	0.00	53,434.02	0.00	53,434.02	3,135.98	38,516.10	38,516.10	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	6,875.75	0.00	6,875.75	(6,875.75)	8,907.08	8,907.08	6,193.90	6,193.90
611PFS	[NSE] Faculty Semester/Term	21,000.00	21,000.00	0.00	18,000.09	0.00	18,000.09	2,999.91	24,000.33	24,000.33	18,000.31	18,000.31
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	2,300.00	2,300.00	2,276.95	2,276.95
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	4,400.00	4,400.00
613N10	Graduate Assistant	175,500.00	175,500.00	0.00	177,183.73	0.00	177,183.73	(1,683.73)	173,701.75	173,701.75	169,704.20	169,704.20
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	3,000.08	3,000.08
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,037.59	0.00	12,037.59	(12,037.59)	0.00	0.00	3,000.06	3,000.06
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	13,800.00	0.00	0.00
617F10	Operating Staff	37,128.00	38,181.00	0.00	38,181.00	0.00	38,181.00	0.00	37,270.81	37,270.81	36,295.43	36,295.43
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,818.05	0.00	3,818.05	(3,818.05)	3,727.00	3,727.00	3,629.14	3,629.14
61CPBN	Bonus & Recruitment	0.00	1,500.00	0.00	1,773.00	0.00	1,773.00	(273.00)	110.00	110.00	195.00	195.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	93.75	0.00	93.75	(93.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,000.00	14,400.00	0.00	16,933.16	0.00	16,933.16	(2,533.16)	15,185.75	15,185.75	14,918.63	14,918.63
61SNSH	Student Labor	4,000.00	4,000.00	0.00	1,320.00	0.00	1,320.00	2,680.00	522.00	522.00	3,156.00	3,156.00
61SNWS	College Work Study	0.00	0.00	0.00	91.80	0.00	91.80	(91.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,414,613.00</b>	<b>1,433,706.51</b>	<b>0.00</b>	<b>1,414,511.77</b>	<b>0.00</b>	<b>1,414,511.77</b>	<b>19,194.74</b>	<b>1,421,672.15</b>	<b>1,421,672.15</b>	<b>1,482,378.28</b>	<b>1,482,378.28</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	516,048.59	523,441.80	0.00	500,350.27	0.00	500,350.27	23,091.53	482,212.44	482,212.44	498,056.61	498,056.61
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,103.10	0.00	5,103.10	(5,103.10)	5,714.61	5,714.61	4,906.75	4,906.75
<b>Subtotal Account Pool: 65</b>		<b>516,048.59</b>	<b>523,441.80</b>	<b>0.00</b>	<b>505,453.37</b>	<b>0.00</b>	<b>505,453.37</b>	<b>17,988.43</b>	<b>487,927.05</b>	<b>487,927.05</b>	<b>502,963.36</b>	<b>502,963.36</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCSOSC - Sociology</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	114.14	0.00	114.14	(114.14)	1,092.00	1,092.00	8.00	8.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.52	1,542.52	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,499.03	0.00	1,499.03	(1,499.03)	4,269.09	4,269.09	5,622.02	5,622.02
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	1,221.74	0.00	1,221.74	(1,221.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	4,355.38	0.00	4,355.38	(4,355.38)	153.70	153.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	649.80	0.00	649.80	(649.80)	1,416.02	1,416.02	500.00	500.00
710Z00	Travel-Other	2,087.00	2,087.00	0.00	0.00	0.00	0.00	2,087.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	22,082.00	0.00	22,082.00	(22,082.00)	17,334.80	17,334.80	10,851.06	10,851.06
711100	Supplies-General	25,063.00	61,870.00	0.00	5,100.00	0.00	5,100.00	56,770.00	1,822.19	1,822.19	1,937.13	1,937.13
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	191.98	0.00	191.98	(191.98)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.25	768.25	1,473.25	1,473.25
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,619.46	0.00	1,619.46	(1,619.46)	0.00	0.00	332.75	332.75
713000	Printing & Copying-General	0.00	0.00	0.00	411.90	0.00	411.90	(411.90)	308.85	308.85	217.35	217.35
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	616.09	0.00	616.09	(616.09)	585.92	585.92	1,376.65	1,376.65
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	60.00	60.00	5.00	5.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	2,350.00	(2,350.00)	215.00	215.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,339.08	0.00	9,339.08	(9,339.08)	9,187.70	9,187.70	9,144.27	9,144.27
718008	Telecom-Internet Services	1,935.00	1,935.00	0.00	0.00	0.00	0.00	1,935.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	190.62	0.00	190.62	(190.62)	245.00	245.00	517.05	517.05
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	151.78	0.00	151.78	(151.78)	145.49	145.49	271.92	271.92
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,393.69	0.00	6,393.69	(6,393.69)	403.67	403.67	167.52	167.52
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	459.22	0.00	459.22	(459.22)	575.42	575.42	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.20	385.20	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>29,085.00</b>	<b>65,892.00</b>	<b>0.00</b>	<b>56,895.91</b>	<b>0.00</b>	<b>56,895.91</b>	<b>8,996.09</b>	<b>40,970.82</b>	<b>40,970.82</b>	<b>32,660.97</b>	<b>32,660.97</b>
<b>Total Org: UCSOSC</b>		<b>1,959,746.59</b>	<b>2,023,040.31</b>	<b>0.00</b>	<b>1,976,861.05</b>	<b>0.00</b>	<b>1,976,861.05</b>	<b>46,179.26</b>	<b>1,950,570.02</b>	<b>1,950,570.02</b>	<b>2,018,002.61</b>	<b>2,018,002.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCTHDA - Theatre &amp; Dance</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	115,330.00	118,636.69	0.00	118,636.66	0.00	118,636.66	0.03	115,330.03	115,330.03	128,923.99	128,923.99
611F15	Fac Tenure Track AAUP (UNH)	538,250.00	538,250.00	0.00	525,022.75	0.00	525,022.75	13,227.25	582,599.93	582,599.93	554,526.10	554,526.10
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	6,632.94	0.00	6,632.94	(6,632.94)	7,575.02	7,575.02	5,415.41	5,415.41
611PFS	[NSE] Faculty Semester/Term	31,500.00	31,500.00	0.00	27,000.24	0.00	27,000.24	4,499.76	19,500.06	19,500.06	21,400.35	21,400.35
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,850.00	0.00	5,850.00	(5,850.00)	12,875.00	12,875.00	9,820.69	9,820.69
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	156,150.00	161,490.06	0.00	162,776.23	0.00	162,776.23	(1,286.17)	150,271.52	150,271.52	113,386.69	113,386.69
617F10	Operating Staff	32,623.50	33,676.50	0.00	33,676.50	0.00	33,676.50	0.00	32,748.99	32,748.99	30,929.18	30,929.18
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,020.28	0.00	2,020.28	(2,020.28)	1,965.33	1,965.33	1,642.13	1,642.13
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	600.00	3,700.00	0.00	2,120.00	0.00	2,120.00	1,580.00	0.00	0.00	12,025.00	12,025.00
61SNSH	Student Labor	5,000.00	5,000.00	0.00	3,548.59	0.00	3,548.59	1,451.41	2,487.13	2,487.13	3,376.39	3,376.39
61SNWS	College Work Study	0.00	0.00	0.00	2,890.63	0.00	2,890.63	(2,890.63)	3,156.09	3,156.09	3,658.23	3,658.23
<b>Subtotal Account Pool: 61</b>		<b>879,453.50</b>	<b>892,253.25</b>	<b>0.00</b>	<b>890,274.82</b>	<b>0.00</b>	<b>890,274.82</b>	<b>1,978.43</b>	<b>928,509.10</b>	<b>928,509.10</b>	<b>885,104.16</b>	<b>885,104.16</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	362,212.01	366,382.91	0.00	361,248.00	0.00	361,248.00	5,134.91	362,951.93	362,951.93	331,166.37	331,166.37
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,672.71	0.00	3,672.71	(3,672.71)	3,520.97	3,520.97	4,225.47	4,225.47
<b>Subtotal Account Pool: 65</b>		<b>362,212.01</b>	<b>366,382.91</b>	<b>0.00</b>	<b>364,920.71</b>	<b>0.00</b>	<b>364,920.71</b>	<b>1,462.20</b>	<b>366,472.90</b>	<b>366,472.90</b>	<b>335,391.84</b>	<b>335,391.84</b>



		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCTHDA - Theatre &amp; Dance</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	324.22	0.00	324.22	(324.22)	99.36	99.36	207.00	207.00
710030	In-State Travel-Searches	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	513.30	0.00	513.30	(513.30)	1,416.88	1,416.88	560.65	560.65
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	803.02	0.00	803.02	(803.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.14	322.14	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	880.00	880.00	585.00	585.00
710305	Registration Fees-Other	0.00	0.00	0.00	396.00	0.00	396.00	(396.00)	0.00	0.00	150.00	150.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,114.20	0.00	1,114.20	(1,114.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,561.92	0.00	4,561.92	(4,561.92)	19.04	19.04	2,469.79	2,469.79
711100	Supplies-General	37,750.00	54,139.00	0.00	8,384.02	0.00	8,384.02	45,754.98	7,222.43	7,222.43	11,686.87	11,686.87
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	200.00	200.00	245.00	245.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	2,335.32	0.00	2,335.32	(2,335.32)	2,730.82	2,730.82	1,371.29	1,371.29
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	3,230.01	0.00	3,230.01	(3,230.01)	1,080.29	1,080.29	402.96	402.96
711122	Supplies-Sound & Music	0.00	0.00	0.00	684.44	0.00	684.44	(684.44)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	981.27	0.00	981.27	(981.27)	2,189.27	2,189.27	280.00	280.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	422.00	0.00	422.00	(422.00)	1,277.00	1,277.00	2,109.60	2,109.60
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	305.79	0.00	305.79	(305.79)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	815.95	0.00	815.95	(815.95)	234.73	234.73	528.82	528.82
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,901.30	0.00	1,901.30	(1,901.30)	0.00	0.00	44.60	44.60
713000	Printing & Copying-General	0.00	0.00	0.00	4,085.63	0.00	4,085.63	(4,085.63)	3,705.48	3,705.48	5,076.52	5,076.52
714000	Postage-General	0.00	0.00	0.00	1,102.67	0.00	1,102.67	(1,102.67)	1,355.38	1,355.38	1,546.40	1,546.40
714020	Postage-Labeling	0.00	0.00	0.00	643.23	0.00	643.23	(643.23)	240.03	240.03	329.15	329.15
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.55	0.00	316.55	(316.55)	1,261.88	1,261.88	550.65	550.65
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	55.00	55.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,201.00	0.00	1,201.00	(1,201.00)	901.00	901.00	901.00	901.00
716110	Rentals-Copier	0.00	0.00	0.00	1,785.41	0.00	1,785.41	(1,785.41)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,050.00	3,050.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,320.74	0.00	9,320.74	(9,320.74)	9,279.09	9,279.09	9,383.88	9,383.88
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	73.33	73.33	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	581.01	0.00	581.01	(581.01)	815.15	815.15	960.82	960.82
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	810.58	0.00	810.58	(810.58)	330.32	330.32	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	527.80	0.00	527.80	(527.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	195.00	195.00
719105	Membership-Institutional	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,258.50	0.00	1,258.50	(1,258.50)	325.00	325.00	1,037.50	1,037.50
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(111.25)	(111.25)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	897.33	897.33	2,925.71	2,925.71
<b>Subtotal Account Pool: 71</b>		<b>37,750.00</b>	<b>54,139.00</b>	<b>0.00</b>	<b>52,877.88</b>	<b>0.00</b>	<b>52,877.88</b>	<b>1,261.12</b>	<b>40,487.70</b>	<b>40,487.70</b>	<b>43,696.21</b>	<b>43,696.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UCTHDA</b>	<b>1,279,415.51</b>	<b>1,312,775.16</b>	<b>0.00</b>	<b>1,308,073.41</b>	<b>0.00</b>	<b>1,308,073.41</b>	<b>4,701.75</b>	<b>1,335,469.70</b>	<b>1,335,469.70</b>	<b>1,264,692.21</b>	<b>1,264,692.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>											
<b>Org: UCTHTR - University Theatre</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	1,650.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	306.00	306.00	750.02
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.75	0.00	13.75	(13.75)	0.00	0.00	33.39
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	7,000.00	0.00	5,057.50	0.00	5,057.50	1,942.50	383.75	383.75	2,343.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.42	0.00	15.42	(15.42)	0.00	0.00	26.25
61SNSH	Student Labor	2,000.00	2,000.00	0.00	3,762.50	0.00	3,762.50	(1,762.50)	3,791.25	3,791.25	4,376.25
61SNWS	College Work Study	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	507.01	507.01	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>12,409.17</b>	<b>0.00</b>	<b>12,409.17</b>	<b>(3,409.17)</b>	<b>6,638.01</b>	<b>6,638.01</b>	<b>9,179.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	698.60	0.00	698.60	(698.60)	196.54	196.54	401.30
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>698.60</b>	<b>0.00</b>	<b>698.60</b>	<b>(698.60)</b>	<b>196.54</b>	<b>196.54</b>	<b>401.30</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCTHTR - University Theatre</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	363.81	0.00	363.81	(363.81)	439.57	439.57	154.44	154.44
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.32	66.32	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	4,700.10	0.00	4,700.10	(4,700.10)	4,100.30	4,100.30	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00
711000	Purchasing Cards	0.00	0.00	0.00	208.16	0.00	208.16	(208.16)	1,359.93	1,359.93	983.62	983.62
711100	Supplies-General	4,700.00	20,622.00	0.00	4,402.57	0.00	4,402.57	16,219.43	10,381.50	10,381.50	5,943.06	5,943.06
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	19,557.86	0.00	19,557.86	(19,557.86)	14,554.88	14,554.88	14,417.42	14,417.42
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	901.08	0.00	901.08	(901.08)	1,397.13	1,397.13	860.69	860.69
711118	Supplies-Props	0.00	0.00	0.00	3,363.43	0.00	3,363.43	(3,363.43)	5,481.44	5,481.44	5,407.61	5,407.61
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	14,316.24	0.00	14,316.24	(14,316.24)	15,654.81	15,654.81	12,839.53	12,839.53
711122	Supplies-Sound & Music	0.00	0.00	0.00	1,040.51	0.00	1,040.51	(1,040.51)	712.60	712.60	817.42	817.42
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.55	77.55	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	582.00	0.00	582.00	(582.00)	0.00	0.00	854.00	854.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	19.97	0.00	19.97	(19.97)	195.20	195.20	89.16	89.16
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.15	74.15	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	310.94	0.00	310.94	(310.94)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	218.00	0.00	218.00	(218.00)	316.52	316.52	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,338.00	0.00	1,338.00	(1,338.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10,066.41	0.00	10,066.41	(10,066.41)	11,867.91	11,867.91	8,886.02	8,886.02
714000	Postage-General	0.00	0.00	0.00	2,746.00	0.00	2,746.00	(2,746.00)	3,019.00	3,019.00	2,876.06	2,876.06
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.50	40.50
714020	Postage-Labeling	0.00	0.00	0.00	506.02	0.00	506.02	(506.02)	922.68	922.68	724.62	724.62
716000	Maintenance & Repairs-General	0.00	0.00	0.00	994.75	0.00	994.75	(994.75)	1,109.75	1,109.75	2,395.19	2,395.19
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.55	1,700.55
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.88	191.88	500.00	500.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	0.00	0.00
716086	Maintenance and Repairs-Scanning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.50)	(82.50)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	969.50	0.00	969.50	(969.50)	738.24	738.24	668.77	668.77
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	2,350.00	2,350.00	5,800.00	5,800.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	10,650.00	0.00	10,650.00	(10,650.00)	1,500.00	1,500.00	4,150.00	4,150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17.76	0.00	17.76	(17.76)	17.76	17.76	17.76	17.76
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.69	0.00	197.69	(197.69)	0.00	0.00	135.00	135.00
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(695.00)	0.00	(695.00)	695.00	0.00	0.00	(108.00)	(108.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00	304.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,290.07	0.00	2,290.07	(2,290.07)	2,614.16	2,614.16	3,461.20	3,461.20
71CZ00	Other Expenses-Deductions	71,000.00	76,000.00	0.00	5,110.02	0.00	5,110.02	70,889.98	3,753.23	3,753.23	4,048.05	4,048.05
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	4,976.80	0.00	4,976.80	(4,976.80)	4,157.90	4,157.90	6,069.39	6,069.39
<b>Subtotal Account Pool: 71</b>		<b>75,700.00</b>	<b>96,622.00</b>	<b>0.00</b>	<b>89,352.69</b>	<b>0.00</b>	<b>89,352.69</b>	<b>7,269.31</b>	<b>90,300.91</b>	<b>90,300.91</b>	<b>90,234.06</b>	<b>90,234.06</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCTHTR - University Theatre</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,987.50)	(1,987.50)	
760086	Theater Usage	0.00	0.00	0.00	(12,461.25)	0.00	(12,461.25)	12,461.25	(10,298.75)	(10,298.75)	(14,930.00)	(14,930.00)
760087	UNH Dept Flyers	0.00	0.00	0.00	(243.75)	0.00	(243.75)	243.75	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,705.00)</b>	<b>0.00</b>	<b>(12,705.00)</b>	<b>12,705.00</b>	<b>(10,298.75)</b>	<b>(10,298.75)</b>	<b>(16,917.50)</b>	<b>(16,917.50)</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(633.64)	(633.64)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(633.64)</b>	<b>(633.64)</b>
<b>Total Org: UCTHTR</b>		<b>79,700.00</b>	<b>105,622.00</b>	<b>0.00</b>	<b>89,755.46</b>	<b>0.00</b>	<b>89,755.46</b>	<b>15,866.54</b>	<b>86,836.71</b>	<b>86,836.71</b>	<b>87,263.88</b>	<b>87,263.88</b>

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UC000 - COLA Educational and General										
Org: UCTryp - Theatre Resources for Youth Program										
Org Mgr: St. Louis, Susan W										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>(10.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTryp</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>(10.00)</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UC000 - COLA Educational and General</b>												
<b>Org: UCWS00 - Women's Studies Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	169,115.00	173,115.00	0.00	118,719.79	0.00	118,719.79	54,395.21	138,240.74	138,240.74	133,894.80	133,894.80
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	15,760.00	0.00	17,374.75	0.00	17,374.75	(1,614.75)	3,384.64	3,384.64	2,883.84	2,883.84
611PFS	[NSE] Faculty Semester/Term	42,000.00	42,000.00	0.00	39,000.24	0.00	39,000.24	2,999.76	54,000.45	54,000.45	39,000.87	39,000.87
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.00	1,540.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	400.00	400.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.08	3,000.08
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	9,000.18	9,000.18	0.00	0.00
617F10	Operating Staff	25,257.27	26,118.87	0.00	26,410.29	0.00	26,410.29	(291.42)	25,259.28	25,259.28	24,436.12	24,436.12
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	528.44	0.00	528.44	(528.44)	505.15	505.15	489.52	489.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	1,610.00	0.00	1,610.00	1,390.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,189.72	0.00	1,189.72	(1,189.72)	2,080.71	2,080.71	1,864.11	1,864.11
<b>Subtotal Account Pool: 61</b>		<b>239,372.27</b>	<b>259,993.87</b>	<b>0.00</b>	<b>208,433.23</b>	<b>0.00</b>	<b>208,433.23</b>	<b>51,560.64</b>	<b>232,716.15</b>	<b>232,716.15</b>	<b>207,509.34</b>	<b>207,509.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	83,580.08	85,670.56	0.00	62,405.92	0.00	62,405.92	23,264.64	67,362.07	67,362.07	63,341.44	63,341.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,082.21	0.00	5,082.21	(5,082.21)	5,639.37	5,639.37	3,974.59	3,974.59
<b>Subtotal Account Pool: 65</b>		<b>83,580.08</b>	<b>85,670.56</b>	<b>0.00</b>	<b>67,488.13</b>	<b>0.00</b>	<b>67,488.13</b>	<b>18,182.43</b>	<b>73,001.44</b>	<b>73,001.44</b>	<b>67,316.03</b>	<b>67,316.03</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	1,041.09	1,041.09	2,804.40	2,804.40
710200	Foreign Travel	0.00	0.00	0.00	1,454.38	0.00	1,454.38	(1,454.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,303.97	0.00	5,303.97	(5,303.97)	5,701.13	5,701.13	4,170.22	4,170.22
711100	Supplies-General	11,259.00	12,245.00	0.00	68.95	0.00	68.95	12,176.05	695.89	695.89	445.00	445.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	238.70	0.00	238.70	(238.70)	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	177.50	0.00	177.50	(177.50)	392.14	392.14	(2.74)	(2.74)
714000	Postage-General	0.00	0.00	0.00	170.68	0.00	170.68	(170.68)	245.22	245.22	324.60	324.60
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.71	2,436.71	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	410.00	410.00	520.00	520.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,760.51	0.00	2,760.51	(2,760.51)	2,758.92	2,758.92	2,835.77	2,835.77
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	45.62	0.00	45.62	(45.62)	66.52	66.52	82.45	82.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	13.30	13.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.00	311.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,259.00</b>	<b>12,245.00</b>	<b>0.00</b>	<b>10,750.31</b>	<b>0.00</b>	<b>10,750.31</b>	<b>1,494.69</b>	<b>15,001.12</b>	<b>15,001.12</b>	<b>11,228.00</b>	<b>11,228.00</b>
<b>Total Org: UCWS00</b>		<b>334,211.35</b>	<b>357,909.43</b>	<b>0.00</b>	<b>286,671.67</b>	<b>0.00</b>	<b>286,671.67</b>	<b>71,237.76</b>	<b>320,718.71</b>	<b>320,718.71</b>	<b>286,053.37</b>	<b>286,053.37</b>
<b>Total Fund: 1UC000</b>		<b>67,550,196.55</b>	<b>68,399,661.09</b>	<b>87,005.86</b>	<b>67,464,070.99</b>	<b>4,040.00</b>	<b>67,468,110.99</b>	<b>931,550.10</b>	<b>62,044,441.54</b>	<b>62,044,441.54</b>	<b>60,177,096.30</b>	<b>60,177,096.30</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC102 - English as a Second Language</b>											
<b>Org: UCESL0 - English as a Second Language</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	241.54	0.00	241.54	(241.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241.54</b>	<b>0.00</b>	<b>241.54</b>	<b>(241.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCESL0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241.54</b>	<b>0.00</b>	<b>241.54</b>	<b>(241.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UC102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241.54</b>	<b>0.00</b>	<b>241.54</b>	<b>(241.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UC103 - NH Literacy Institute</b>											
<b>Org: UCSSCL - Summer Studies in Composition</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	65.63	0.00	65.63	(65.63)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.95	0.00	52.95	(52.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.58</b>	<b>0.00</b>	<b>118.58</b>	<b>(118.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSSCL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.58</b>	<b>0.00</b>	<b>118.58</b>	<b>(118.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UC103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.58</b>	<b>0.00</b>	<b>118.58</b>	<b>(118.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UCPPD - COLA General Prepaids</b>												
<b>Org: UCARTS - Art and Art History</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(4,616.00)	0.00	(4,616.00)	4,616.00	0.00	0.00	2,736.00	2,736.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(3,505.01)	0.00	(3,505.01)	3,505.01	0.00	0.00	(669.99)	(669.99)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,018.80	17,018.80
61U000	Salary Offset Account	0.00	0.00	0.00	8,121.01	0.00	8,121.01	(8,121.01)	0.00	0.00	(19,084.81)	(19,084.81)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65X099	Benefits Clearing	0.00	0.00	0.00	682.16	0.00	682.16	(682.16)	0.00	0.00	(173.54)	(173.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(682.16)	0.00	(682.16)	682.16	0.00	0.00	173.54	173.54
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCARTS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UCPPD - COLA General Prepaids</b>												
<b>Org: UCASOC - Arts &amp; Society Program</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,360.00	13,360.00	(13,360.00)	(13,360.00)	
711100 Supplies-General	0.00	0.00	0.00	2,580.00	0.00	2,580.00	(2,580.00)	(13,360.00)	(13,360.00)	13,360.00	13,360.00	
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(2,580.00)	0.00	(2,580.00)	2,580.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCASOC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UCPPD - COLA General Prepaids</b>												
<b>Org: UCDEAN - Dean's Office</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.54	61.54
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.71)	(66.71)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.17)	(5.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.17	5.17
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UCPPD - COLA General Prepaids</b>												
<b>Org: UCEDUC - Education</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,832.47	0.00	10,832.47	(10,832.47)	0.00	0.00	(2,084.00)	(2,084.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	19,402.20	0.00	19,402.20	(19,402.20)	0.00	0.00	(3,978.20)	(3,978.20)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,777.52	80,777.52
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	(4,600.00)	0.00	(4,600.00)	4,600.00	0.00	0.00	4,600.00	4,600.00
61U000	Salary Offset Account	0.00	0.00	0.00	(25,634.67)	0.00	(25,634.67)	25,634.67	0.00	0.00	(79,315.32)	(79,315.32)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65X099	Benefits Clearing	0.00	0.00	0.00	(2,153.31)	0.00	(2,153.31)	2,153.31	0.00	0.00	122.85	122.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,153.31	0.00	2,153.31	(2,153.31)	0.00	0.00	(122.85)	(122.85)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCEDUC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UCPPD - COLA General Prepaids</b>												
<b>Org: UCENCB - Cambridge Program</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
710200	Foreign Travel	0.00	0.00	0.00	5,133.10	0.00	5,133.10	(5,133.10)	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	6,694.70	0.00	6,694.70	(6,694.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	7,583.14	0.00	7,583.14	(7,583.14)	0.00	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(33,910.94)	0.00	(33,910.94)	33,910.94	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(18,000.00)	0.00	(18,000.00)	18,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195,030.00)	(195,030.00)
717200	Other Professional Services-General	0.00	0.00	0.00	32,500.00	0.00	32,500.00	(32,500.00)	0.00	0.00	195,030.00	195,030.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCENCB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UCPPD - COLA General Prepaids</b>												
<b>Org: UCESL0 - English as a Second Language</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	16,040.01	0.00	16,040.01	(16,040.01)	0.00	0.00	720.00	720.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,117.16	0.00	8,117.16	(8,117.16)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	(24,157.17)	0.00	(24,157.17)	24,157.17	0.00	0.00	(720.00)	(720.00)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65X099	Benefits Clearing	0.00	0.00	0.00	(2,029.20)	0.00	(2,029.20)	2,029.20	0.00	0.00	(60.48)	(60.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,029.20	0.00	2,029.20	(2,029.20)	0.00	0.00	60.48	60.48
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCESL0</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UCPPD - COLA General Prepaids</b>											
<b>Org: UCFI00 - French &amp; Italian</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	10,000.02	0.00	10,000.02	(10,000.02)	0.00	0.00	(3,430.03)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,718.15
61U000	Salary Offset Account	0.00	0.00	0.00	(10,000.02)	0.00	(10,000.02)	10,000.02	0.00	0.00	(288.12)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65X099	Benefits Clearing	0.00	0.00	0.00	(840.00)	0.00	(840.00)	840.00	0.00	0.00	288.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	0.00	0.00	(288.12)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710200	Foreign Travel	0.00	0.00	0.00	14,606.35	0.00	14,606.35	(14,606.35)	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	12,300.54	0.00	12,300.54	(12,300.54)	0.00	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(28,601.44)	0.00	(28,601.44)	28,601.44	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,463.94	0.00	1,463.94	(1,463.94)	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	7.03	0.00	7.03	(7.03)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	223.58	0.00	223.58	(223.58)	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFI00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UCPPD - COLA General Prepaids</b>												
<b>Org: UCGMPA - Public Administration CPS</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,230.02	0.00	5,230.02	(5,230.02)	0.00	0.00	(214.29)	(214.29)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(5,850.00)	0.00	(5,850.00)	5,850.00	0.00	0.00	250.00	250.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,302.69	6,302.69
61U000	Salary Offset Account	0.00	0.00	0.00	619.98	0.00	619.98	(619.98)	0.00	0.00	(6,338.40)	(6,338.40)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65X099	Benefits Clearing	0.00	0.00	0.00	52.08	0.00	52.08	(52.08)	0.00	0.00	(3.00)	(3.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(52.08)	0.00	(52.08)	52.08	0.00	0.00	3.00	3.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCGMPA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UCPPD - COLA General Prepaids</b>											
<b>Org: UCHUMA - Humanities Program</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,234.25)	(3,234.25)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(936.00)	0.00	(936.00)	936.00	0.00	(2,612.30)	(2,612.30)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,470.16	7,470.16
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.75)	(108.75)
61U000	Salary Offset Account	0.00	0.00	0.00	936.00	0.00	936.00	(936.00)	0.00	(1,514.86)	(1,514.86)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65X099	Benefits Clearing	0.00	0.00	0.00	78.62	0.00	78.62	(78.62)	0.00	500.24	500.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(78.62)	0.00	(78.62)	78.62	0.00	(500.24)	(500.24)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	(4,135.87)	0.00	(4,135.87)	4,135.87	0.00	3,625.87	3,625.87
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,736.81	18,736.81
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,053.19)	(17,053.19)
710Z00	Travel-Other	0.00	0.00	0.00	5,309.49	0.00	5,309.49	(5,309.49)	0.00	(5,309.49)	(5,309.49)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(894.98)	(894.98)
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.98	894.98
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(1,173.62)	0.00	(1,173.62)	1,173.62	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCHUMA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



















	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UCPPD - COLA General Prepaids</b>											
<b>Org: UCSPAN - Spanish</b>											
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	4,784.09	0.00	4,784.09	(4,784.09)	0.00	0.00	0.00	0.00
711199 CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(4,784.09)	0.00	(4,784.09)	4,784.09	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSPAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UCPPD - COLA General Prepaids</b>												
<b>Org: UCSSCL - Summer Studies in Composition</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,702.19	0.00	1,702.19	(1,702.19)	0.00	0.00	(226.35)	(226.35)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(4,396.54)	0.00	(4,396.54)	4,396.54	0.00	0.00	4,567.00	4,567.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,791.67	3,791.67
61U000	Salary Offset Account	0.00	0.00	0.00	2,694.35	0.00	2,694.35	(2,694.35)	0.00	0.00	(8,132.32)	(8,132.32)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65X099	Benefits Clearing	0.00	0.00	0.00	226.33	0.00	226.33	(226.33)	0.00	0.00	(364.62)	(364.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(226.33)	0.00	(226.33)	226.33	0.00	0.00	364.62	364.62
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSSCL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UCPPD - COLA General Prepaids</b>											
<b>Org: UCWS00 - Women's Studies Program</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,430.00)	(1,430.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.12	1,550.12
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.12)	(120.12)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65X099	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.12	120.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.12)	(120.12)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCWS00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UCPPD</b>		<b>0.00</b>	<b>0.00</b>	<b>(17,280.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UCSGR - Granada Study Abroad</b>											
<b>Org: UCSPAN - Spanish</b>											
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCSPAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UCSGR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UCSIT - Italy Study Abroad</b>											
<b>Org: UCFI00 - French &amp; Italian</b>											
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCFI00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UCSIT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UE000 - WSBE Education and General</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 71 - Support</b>											
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UE000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UN000 - NHPTV Education and General- RCM</b>											
<b>Org: UCARTS - Art and Art History</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCARTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UN000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: St. Louis, Susan W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XC001 - COLA Misc R&amp;R</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Org Mgr: St. Louis, Susan W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(498.75)	(498.75)	0.00	0.00	0.00	0.00	(498.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(498.75)</b>	<b>(498.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(498.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	(12,423.55)	(12,423.55)	0.00	0.00	0.00	0.00	(12,423.55)	12,423.55	12,423.55	0.00	0.00
7111 Supplies	(905.00)	(905.00)	0.00	0.00	0.00	0.00	(905.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	130,156.64	130,156.64	0.00	0.00	0.00	0.00	130,156.64	25,207.08	25,207.08	4,040.36	4,040.36
715010 Non-Cap Equip-Furniture & Fixtures	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(29,444.87)	(29,444.87)	0.00	0.00	0.00	0.00	(29,444.87)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	73,309.34	80,889.59	0.00	13,449.00	1,009.25	14,458.25	66,431.34	8,930.50	8,930.50	2,253.00	2,253.00
716003 Maint & Repairs-Carpentry	(5,748.00)	(5,748.00)	0.00	7,837.74	0.00	7,837.74	(13,585.74)	358.00	358.00	0.00	0.00
716006 Maint & Repairs-Electrical	(5,409.70)	(5,409.70)	0.00	1,542.00	0.00	1,542.00	(6,951.70)	1,828.15	1,828.15	1,700.55	1,700.55
716012 Maint & Repairs-Painting	(6,511.46)	(6,511.46)	0.00	0.00	0.00	0.00	(6,511.46)	0.00	0.00	0.00	0.00
716030 Maint & Repairs-Carpentry & Paint	(351.28)	(351.28)	0.00	0.00	0.00	0.00	(351.28)	0.00	0.00	0.00	0.00
716036 Maint & Repairs-Preventive Maint	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	288,045.00	288,045.00	0.00	0.00	0.00	0.00	288,045.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>428,546.37</b>	<b>436,126.62</b>	<b>0.00</b>	<b>22,828.74</b>	<b>1,009.25</b>	<b>23,837.99</b>	<b>412,288.63</b>	<b>48,747.28</b>	<b>48,747.28</b>	<b>7,993.91</b>	<b>7,993.91</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O10 Non-Mandatory Transfers Out	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	(148,098.37)	(148,098.37)	0.00	210,000.00	0.00	210,000.00	(358,098.37)	98,086.50	98,086.50	0.00	0.00
8O2000 R & R Transfer Out	(74,405.38)	(74,405.38)	0.00	0.00	0.00	0.00	(74,405.38)	0.00	0.00	(1,900.94)	(1,900.94)
<b>Subtotal Account Pool: 7Z</b>	<b>(229,503.75)</b>	<b>(229,503.75)</b>	<b>0.00</b>	<b>210,000.00</b>	<b>0.00</b>	<b>210,000.00</b>	<b>(439,503.75)</b>	<b>98,086.50</b>	<b>98,086.50</b>	<b>(1,900.94)</b>	<b>(1,900.94)</b>
<b>Total Org: UCDEAN</b>	<b>198,543.87</b>	<b>206,124.12</b>	<b>0.00</b>	<b>232,828.74</b>	<b>1,009.25</b>	<b>233,837.99</b>	<b>(27,713.87)</b>	<b>146,833.78</b>	<b>146,833.78</b>	<b>6,092.97</b>	<b>6,092.97</b>
<b>Total Fund: 1XC001</b>	<b>198,543.87</b>	<b>206,124.12</b>	<b>0.00</b>	<b>232,828.74</b>	<b>1,009.25</b>	<b>233,837.99</b>	<b>(27,713.87)</b>	<b>146,833.78</b>	<b>146,833.78</b>	<b>6,092.97</b>	<b>6,092.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XC002 - COLA Electronic Campus</b>												
<b>Org: UCDEAN - Dean's Office</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
7104	Non-Employee-Student Travel	(683.42)	(683.42)	0.00	0.00	0.00	0.00	(683.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(57.54)	(57.54)	0.00	0.00	0.00	0.00	(57.54)	0.00	0.00	0.00	0.00
7111	Supplies	(73,841.54)	(73,841.54)	0.00	0.00	0.00	0.00	(73,841.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	376,705.38	470,061.38	0.00	57.00	0.00	57.00	470,004.38	3,759.34	3,759.34	9,657.10	9,657.10
711132	Supplies-Software Incl Site License	(177.30)	(177.30)	0.00	0.00	0.00	0.00	(177.30)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(1,502.90)	(1,502.90)	0.00	5,316.95	0.00	5,316.95	(6,819.85)	545.00	545.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(270,840.81)	(270,840.81)	0.00	44,680.98	0.00	44,680.98	(315,521.79)	16,119.35	16,119.35	73,958.05	73,958.05
7140	Postage	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(68,191.20)	(68,191.20)	0.00	0.00	0.00	0.00	(68,191.20)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(45,857.75)	(45,857.75)	0.00	0.00	0.00	0.00	(45,857.75)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(626.00)	(626.00)	0.00	0.00	0.00	0.00	(626.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,551.49)	(1,551.49)	0.00	0.00	0.00	0.00	(1,551.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,740.00)	(6,740.00)	0.00	0.00	0.00	0.00	(6,740.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(99,163.57)</b>	<b>(5,807.57)</b>	<b>0.00</b>	<b>50,054.93</b>	<b>0.00</b>	<b>50,054.93</b>	<b>(55,862.50)</b>	<b>20,423.69</b>	<b>20,423.69</b>	<b>83,615.15</b>	<b>83,615.15</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(123,036.97)	(123,036.97)	0.00	0.00	0.00	0.00	(123,036.97)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,274.00)	(2,274.00)	0.00	0.00	0.00	0.00	(2,274.00)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,245.37)	(1,245.37)	0.00	0.00	0.00	0.00	(1,245.37)	0.00	0.00	0.00	0.00
740400	Construction	68,439.00	68,439.00	0.00	0.00	0.00	0.00	68,439.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(58,117.34)</b>	<b>(58,117.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(58,117.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>301,139.00</b>	<b>301,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301,139.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	187,159.55	0.00	187,159.55	(187,159.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187,159.55</b>	<b>0.00</b>	<b>187,159.55</b>	<b>(187,159.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>		<b>143,858.09</b>	<b>237,214.09</b>	<b>0.00</b>	<b>237,214.48</b>	<b>0.00</b>	<b>237,214.48</b>	<b>(0.39)</b>	<b>20,423.69</b>	<b>20,423.69</b>	<b>83,615.15</b>	<b>83,615.15</b>
<b>Total Fund: 1XC002</b>		<b>143,858.09</b>	<b>237,214.09</b>	<b>0.00</b>	<b>237,214.48</b>	<b>0.00</b>	<b>237,214.48</b>	<b>(0.39)</b>	<b>20,423.69</b>	<b>20,423.69</b>	<b>83,615.15</b>	<b>83,615.15</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XC003 - COLA Excess Theater Rev-Theater Imp</b>												
<b>Org: UCTHDA - Theatre &amp; Dance</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
7111 Supplies	(2,919.38)	(2,919.38)	0.00	0.00	0.00	0.00	(2,919.38)	0.00	0.00	0.00	0.00	
7160 Maintenance and Repairs	(3,901.57)	(3,901.57)	0.00	0.00	0.00	0.00	(3,901.57)	0.00	0.00	0.00	0.00	
71CZ Other Expenses-Deductions	6,820.95	6,820.95	0.00	0.00	0.00	0.00	6,820.95	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCTHDA</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1XC003</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XC004 - COLA Parker Language Lab R &amp; R</b>												
<b>Org: UCGRMR - PI Mary Rhiel</b>				<b>Org Mgr: Rhiel, Mary E</b>								
<b>Account Pool: 71 - Support</b>												
7111 Supplies	(4,299.54)	(4,299.54)	0.00	0.00	0.00	0.00	(4,299.54)	0.00	0.00	0.00	0.00	
7160 Maintenance and Repairs	(2,185.24)	(2,185.24)	0.00	0.00	0.00	0.00	(2,185.24)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>(6,484.78)</b>	<b>(6,484.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,484.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900 Budgeted Addition to Reserves	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 79</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCGRMR</b>	<b>4,015.22</b>	<b>4,015.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,015.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1XC004</b>	<b>4,015.22</b>	<b>4,015.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,015.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XC005 - COLA Tony Nevin Cit Fund</b>												
<b>Org: UCDEAN - Dean's Office</b>												
<b>Org Mgr: St. Louis, Susan W</b>												
<b>Account Pool: 71 - Support</b>												
715005	Non-Cap Equip-Computer Hardware	(5,167.65)	(5,167.65)	0.00	0.00	0.00	0.00	(5,167.65)	0.00	0.00	4,676.00	4,676.00
715015	Non-Cap Equip-Printer	(2,989.35)	(2,989.35)	0.00	0.00	0.00	0.00	(2,989.35)	0.00	0.00	2,989.35	2,989.35
<b>Subtotal Account Pool: 71</b>		<b>(8,157.00)</b>	<b>(8,157.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,157.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,665.35</b>	<b>7,665.35</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	8,157.00	8,157.00	0.00	0.00	0.00	0.00	8,157.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>8,157.00</b>	<b>8,157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,665.35</b>	<b>7,665.35</b>
<b>Total Fund: 1XC005</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,665.35</b>	<b>7,665.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XC006 - COLA Journalism Lab R&amp;R</b>												
<b>Org: UCENGL - English</b>				<b>Org Mgr: St. Louis, Susan W</b>								
<b>Account Pool: 71 - Support</b>												
7111 Supplies	(1,308.40)	(1,308.40)	0.00	0.00	0.00	0.00	(1,308.40)	0.00	0.00	0.00	0.00	
7172 Other Professional Services	(66,571.27)	(66,571.27)	0.00	0.00	0.00	0.00	(66,571.27)	0.00	0.00	0.00	0.00	
71CZ Other Expenses-Deductions	73,764.00	73,764.00	0.00	0.00	0.00	0.00	73,764.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>5,884.33</b>	<b>5,884.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,884.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UCENGL</b>	<b>5,884.33</b>	<b>5,884.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,884.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1XC006</b>	<b>5,884.33</b>	<b>5,884.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,884.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XC007 - COLA Theater Resources Youth Sculpt</b>											
<b>Org: UCTHDA - Theatre &amp; Dance</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
7111 Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(1,541.00)	(1,541.00)	0.00	0.00	0.00	0.00	(1,541.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>959.00</b>	<b>959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCTHDA</b>	<b>959.00</b>	<b>959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XC007</b>	<b>959.00</b>	<b>959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XM007 - UNHM Unexpended R&amp;R General</b>											
<b>Org: UCGMED - Teacher Education CPS</b>				<b>Org Mgr: St. Louis, Susan W</b>							
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	(424.69)	(424.69)	0.00	0.00	0.00	0.00	(424.69)	0.00	0.00	424.69	424.69
<b>Subtotal Account Pool: 71</b>	<b>(424.69)</b>	<b>(424.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(424.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>424.69</b>	<b>424.69</b>
<b>Total Org: UCGMED</b>	<b>(424.69)</b>	<b>(424.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(424.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>424.69</b>	<b>424.69</b>
<b>Total Fund: 1XM007</b>	<b>(424.69)</b>	<b>(424.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(424.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>424.69</b>	<b>424.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1XT001 - UNH Repair &amp; Replacement</b>											
<b>Org: UCDEAN - Dean's Office</b>											
<b>Account Pool: 71 - Support</b>											
7172 Other Professional Services	(2,508.43)	(2,508.43)	0.00	0.00	0.00	0.00	(2,508.43)	0.00	0.00	0.00	0.00
7180 Telecommunications	(5,482.15)	(5,482.15)	0.00	0.00	0.00	0.00	(5,482.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(7,990.58)</b>	<b>(7,990.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,990.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7404 Construction	7,990.58	7,990.58	0.00	0.00	0.00	0.00	7,990.58	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>7,990.58</b>	<b>7,990.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,990.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UCDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XT001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org Lvl 3: UCCOLA</b>	<b>78,212,144.56</b>	<b>79,614,796.84</b>	<b>66,355.64</b>	<b>78,455,316.82</b>	<b>250,330.75</b>	<b>78,705,647.57</b>	<b>909,149.27</b>	<b>71,335,286.43</b>	<b>71,335,286.43</b>	<b>69,101,570.32</b>	<b>69,101,570.32</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110064 - White Mtns Stream Classification</b>											
<b>Org: UDES LD - PI Lawrence Dingman</b>											
<b>Org Mgr:</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.05)	(4.05)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.05)</b>	<b>(4.05)</b>
<b>Total Org: UDES LD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.05)</b>	<b>(4.05)</b>
<b>Total Fund: 110064</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.05)</b>	<b>(4.05)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 110101 - Biodiesel Fuel from Vegetable Oils</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(1,080.00)	(1,080.00)	0.00	1,830.00	0.00	1,830.00	(2,910.00)	0.00	0.00	1,080.00	1,080.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,920.00</b>	<b>3,920.00</b>	<b>0.00</b>	<b>3,510.00</b>	<b>0.00</b>	<b>3,510.00</b>	<b>410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>1,080.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.44	0.00	139.44	(139.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>425.00</b>	<b>425.00</b>	<b>0.00</b>	<b>139.44</b>	<b>0.00</b>	<b>139.44</b>	<b>285.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	(16,052.50)	(16,052.50)	0.00	3,856.87	0.00	3,856.87	(19,909.37)	10,588.52	10,588.52	5,463.98	5,463.98
7112 Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	0.00	2,891.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(8.99)	(8.99)	0.00	0.00	0.00	0.00	(8.99)	0.00	0.00	8.99	8.99
718000 Telecom-General	(271.25)	(271.25)	0.00	0.00	0.00	0.00	(271.25)	0.00	0.00	271.25	271.25
<b>Subtotal Account Pool: 71</b>	<b>4,558.26</b>	<b>4,558.26</b>	<b>0.00</b>	<b>3,856.87</b>	<b>0.00</b>	<b>3,856.87</b>	<b>701.39</b>	<b>10,588.52</b>	<b>10,588.52</b>	<b>5,744.22</b>	<b>5,744.22</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,246.21	1,246.21	0.00	1,050.88	0.00	1,050.88	195.33	1,482.39	1,482.39	955.40	955.40
<b>Subtotal Account Pool: 76</b>	<b>1,246.21</b>	<b>1,246.21</b>	<b>0.00</b>	<b>1,050.88</b>	<b>0.00</b>	<b>1,050.88</b>	<b>195.33</b>	<b>1,482.39</b>	<b>1,482.39</b>	<b>955.40</b>	<b>955.40</b>
<b>Total Org: UDKEIF</b>	<b>10,149.47</b>	<b>10,149.47</b>	<b>0.00</b>	<b>8,557.19</b>	<b>0.00</b>	<b>8,557.19</b>	<b>1,592.28</b>	<b>12,070.91</b>	<b>12,070.91</b>	<b>7,779.62</b>	<b>7,779.62</b>
<b>Total Fund: 110101</b>	<b>10,149.47</b>	<b>10,149.47</b>	<b>0.00</b>	<b>8,557.19</b>	<b>0.00</b>	<b>8,557.19</b>	<b>1,592.28</b>	<b>12,070.91</b>	<b>12,070.91</b>	<b>7,779.62</b>	<b>7,779.62</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111256 - Joint Hydrographic Center</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	12,235.68	12,235.68	0.00	0.00	0.00	0.00	12,235.68	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(25,298.25)	(25,298.25)	0.00	0.00	0.00	0.00	(25,298.25)	0.00	0.00	0.00	0.00
615F10	PAT	(1,670.80)	(1,670.80)	0.00	0.00	0.00	0.00	(1,670.80)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,226.39)	(2,226.39)	0.00	0.00	0.00	0.00	(2,226.39)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,309.86)	(6,309.86)	0.00	0.00	0.00	0.00	(6,309.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.38</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,146.25	2,146.25	0.00	0.00	0.00	0.00	2,146.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,146.25)	(2,146.25)	0.00	0.00	0.00	0.00	(2,146.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(894.24)	(894.24)	0.00	0.00	0.00	0.00	(894.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,364.76)	(16,364.76)	0.00	0.00	0.00	0.00	(16,364.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,601.46)	(5,601.46)	0.00	0.00	0.00	0.00	(5,601.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,844.59)	(2,844.59)	0.00	0.00	0.00	0.00	(2,844.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(738.00)	(738.00)	0.00	0.00	0.00	0.00	(738.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(15,150.44)	(15,150.44)	0.00	0.00	0.00	0.00	(15,150.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(154.56)	(154.56)	0.00	0.00	0.00	0.00	(154.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,697.37	41,697.37	0.00	0.00	0.00	0.00	41,697.37	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	0.00	0.00
7111	Supplies	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00
7112	Research Supplies	57,702.23	57,702.23	0.00	0.00	0.00	0.00	57,702.23	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,203.00)	(6,203.00)	0.00	0.00	0.00	0.00	(6,203.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(642.32)	(642.32)	0.00	0.00	0.00	0.00	(642.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(143.96)	(143.96)	0.00	0.00	0.00	0.00	(143.96)	0.00	0.00	0.00	0.00
7140	Postage	(1,094.68)	(1,094.68)	0.00	0.00	0.00	0.00	(1,094.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,602.91)	(6,602.91)	0.00	0.00	0.00	0.00	(6,602.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(877.13)	(877.13)	0.00	0.00	0.00	0.00	(877.13)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9,346.66)	(9,346.66)	0.00	0.00	0.00	0.00	(9,346.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,352.23)	(4,352.23)	0.00	0.00	0.00	0.00	(4,352.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,685.13)	(11,685.13)	0.00	0.00	0.00	0.00	(11,685.13)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	79.61	79.61	0.00	0.00	0.00	0.00	79.61	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,441.00)	(5,441.00)	0.00	0.00	0.00	0.00	(5,441.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,078.96)	(1,078.96)	0.00	0.00	0.00	0.00	(1,078.96)	0.00	0.00	0.00	0.00
71C6	Insurance	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>176.14</b>	<b>176.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	4,343.05	4,343.05	0.00	0.00	0.00	0.00	4,343.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,505.05)	(4,505.05)	0.00	0.00	0.00	0.00	(4,505.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(162.00)</b>	<b>(162.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(162.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111256 - Joint Hydrographic Center</b>												
<b>Org: UDMLM - PI Larry Mayer</b>				<b>Org Mgr: Mayer, Larry A</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603 F&A Expenditures	18,141.47	18,141.47	0.00	0.00	0.00	0.00	18,141.47	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	(18,135.87)	(18,135.87)	0.00	0.00	0.00	0.00	(18,135.87)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>5.60</b>	<b>5.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMLM</b>	<b>20.12</b>	<b>20.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 111256</b>	<b>20.12</b>	<b>20.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111257 - Joint Hydrographic Center</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(87,407.08)	(87,407.08)	0.00	0.00	0.00	0.00	(87,407.08)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(196,263.71)	(196,263.71)	0.00	0.00	0.00	0.00	(196,263.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	312,848.00	312,848.00	0.00	0.00	0.00	0.00	312,848.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(34,515.30)	(34,515.30)	0.00	0.00	0.00	0.00	(34,515.30)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(76,479.55)	(76,479.55)	0.00	0.00	0.00	0.00	(76,479.55)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(114,060.14)	(114,060.14)	0.00	0.00	0.00	0.00	(114,060.14)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,397.84)	(1,397.84)	0.00	0.00	0.00	0.00	(1,397.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	267,495.00	267,495.00	0.00	0.00	0.00	0.00	267,495.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(89,984.72)	(89,984.72)	0.00	0.00	0.00	0.00	(89,984.72)	0.00	0.00	0.00	0.00
615F10	PAT	(747,307.45)	(747,307.45)	0.00	0.00	0.00	0.00	(747,307.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	837,283.00	837,283.00	0.00	0.00	0.00	0.00	837,283.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(68,905.75)	(68,905.75)	0.00	0.00	0.00	0.00	(68,905.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(30,952.48)	(30,952.48)	0.00	0.00	0.00	0.00	(30,952.48)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,658.45)	(1,658.45)	0.00	0.00	0.00	0.00	(1,658.45)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	0.00	34,477.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(15,829.47)</b>	<b>(15,829.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,829.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,513.14)	(2,513.14)	0.00	0.00	0.00	0.00	(2,513.14)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21,781.46)	(21,781.46)	0.00	0.00	0.00	0.00	(21,781.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(24,294.60)</b>	<b>(24,294.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,294.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111257 - Joint Hydrographic Center</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	0.00	62,376.00	0.00	0.00	0.00	0.00
721100	Assistantships	31,406.25	31,406.25	0.00	0.00	0.00	0.00	31,406.25	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(63,943.60)	(63,943.60)	0.00	0.00	0.00	0.00	(63,943.60)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(7,420.00)	(7,420.00)	0.00	0.00	0.00	0.00	(7,420.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>22,418.65</b>	<b>22,418.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,418.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	216,980.25	216,980.25	0.00	0.00	0.00	0.00	216,980.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	(78,291.36)	(78,291.36)	0.00	0.00	0.00	0.00	(78,291.36)	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(24,680.80)	(24,680.80)	0.00	0.00	0.00	0.00	(24,680.80)	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(549.90)	(549.90)	0.00	0.00	0.00	0.00	(549.90)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>109,658.19</b>	<b>109,658.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,658.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	374,284.46	374,284.46	0.00	0.00	0.00	0.00	374,284.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(414,297.12)	(414,297.12)	0.00	0.00	0.00	0.00	(414,297.12)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(40,012.66)</b>	<b>(40,012.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(40,012.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>1.37</b>	<b>1.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111257</b>		<b>1.37</b>	<b>1.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT</b>											
<b>Org: UDCEKG - PI Kevin Gardner</b>											
<b>Org Mgr: Gardner, Kevin H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.15	270.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.69	66.69
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336.84</b>	<b>336.84</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.53	113.53
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.53</b>	<b>113.53</b>
<b>Total Org: UDCEKG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.37</b>	<b>450.37</b>
<b>Total Fund: 111488</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.37</b>	<b>450.37</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 111513</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.13)	(235.13)



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111516 - ENVIRONMENTAL MONITORING</b>											
<b>Org: UDESLW - PI Larry Ward</b>											
<b>Org Mgr: Ward, Larry G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152.27</b>	<b>152.27</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,088.49	1,088.49	47.20	47.20
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.49</b>	<b>1,088.49</b>	<b>47.20</b>	<b>47.20</b>
<b>Total Org: UDESLW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.49</b>	<b>1,088.49</b>	<b>199.47</b>	<b>199.47</b>
<b>Total Fund: 111516</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,088.49</b>	<b>1,088.49</b>	<b>199.47</b>	<b>199.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER</b>											
<b>Org: UDMEBC - PI Barbaros Celikkol</b>											
<b>Org Mgr: Celikkol, Barbaros</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	(190.06)	(190.06)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(190.06)</b>	<b>(190.06)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(1,322.73)	(1,322.73)	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,322.73)</b>	<b>(1,322.73)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,512.79)</b>	<b>(1,512.79)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111517</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,512.79)</b>	<b>(1,512.79)</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111542 - Electronic Charting - OCS</b>												
<b>Org: UDOMLA - PI Lee Alexander</b>												
<b>Org Mgr: Alexander, Lee</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(80,986.74)	(80,986.74)	0.00	0.00	0.00	0.00	(80,986.74)	9,698.63	9,698.63	30,795.03	30,795.03
611NZ0	Faculty Unallocated Budget(BudOnly)	83,981.00	83,981.00	0.00	0.00	0.00	0.00	83,981.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,994.26</b>	<b>2,994.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,994.26</b>	<b>9,698.63</b>	<b>9,698.63</b>	<b>30,795.03</b>	<b>30,795.03</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	328.60	328.60	0.00	0.00	0.00	0.00	328.60	4,320.21	4,320.21	12,353.37	12,353.37
<b>Subtotal Account Pool: 65</b>		<b>328.60</b>	<b>328.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.60</b>	<b>4,320.21</b>	<b>4,320.21</b>	<b>12,353.37</b>	<b>12,353.37</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,452.13)	(14,452.13)	0.00	0.00	0.00	0.00	(14,452.13)	1,380.92	1,380.92	6,966.75	6,966.75
710200	Foreign Travel	(15,764.78)	(15,764.78)	0.00	0.00	0.00	0.00	(15,764.78)	3,659.01	3,659.01	6,609.68	6,609.68
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
7111	Supplies	1,468.00	1,468.00	0.00	0.00	0.00	0.00	1,468.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(2,239.00)	(2,239.00)	0.00	0.00	0.00	0.00	(2,239.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(448.72)	(448.72)	0.00	0.00	0.00	0.00	(448.72)	0.00	0.00	345.60	345.60
714010	Postage-Off Campus Mail Services	(69.31)	(69.31)	0.00	0.00	0.00	0.00	(69.31)	48.08	48.08	21.23	21.23
717200	Other Professional Services-General	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(171.28)	(171.28)	0.00	0.00	0.00	0.00	(171.28)	120.54	120.54	50.74	50.74
719000	Business Meals-Meetings-Non Travel	(7.25)	(7.25)	0.00	0.00	0.00	0.00	(7.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(5,784.47)</b>	<b>(5,784.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,784.47)</b>	<b>5,208.55</b>	<b>5,208.55</b>	<b>16,594.00</b>	<b>16,594.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLA</b>		<b>538.39</b>	<b>538.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.39</b>	<b>19,227.39</b>	<b>19,227.39</b>	<b>59,742.40</b>	<b>59,742.40</b>
<b>Total Fund: 111542</b>		<b>538.39</b>	<b>538.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>538.39</b>	<b>19,227.39</b>	<b>19,227.39</b>	<b>59,742.40</b>	<b>59,742.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111547 - Undergrad R&amp;D in Marine Sci. &amp; Eng.</b>												
<b>Org: UDMEMS - PI M R Swift</b>												
<b>Org Mgr:</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,797.54)	(5,797.54)	0.00	0.00	0.00	0.00	(5,797.54)	0.00	0.00	1,992.30	1,992.30
611PXM	[NSE] Supplemental-Other-Misc	(5,360.61)	(5,360.61)	0.00	0.00	0.00	0.00	(5,360.61)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,871.87)	(1,871.87)	0.00	0.00	0.00	0.00	(1,871.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,372.02)</b>	<b>(2,372.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,372.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,992.30</b>	<b>1,992.30</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,083.82)	(1,083.82)	0.00	0.00	0.00	0.00	(1,083.82)	0.00	0.00	167.36	167.36
<b>Subtotal Account Pool: 65</b>		<b>(201.82)</b>	<b>(201.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(201.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>167.36</b>	<b>167.36</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(342.02)	(342.02)	0.00	0.00	0.00	0.00	(342.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,741.08	2,741.08	0.00	0.00	0.00	0.00	2,741.08	0.00	0.00	(481.19)	(481.19)
716000	Maintenance & Repairs-General	(381.75)	(381.75)	0.00	0.00	0.00	0.00	(381.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(371.62)	(371.62)	0.00	0.00	0.00	0.00	(371.62)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,645.69</b>	<b>2,645.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,645.69</b>	<b>0.00</b>	<b>0.00</b>	<b>(481.19)</b>	<b>(481.19)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(67.48)	(67.48)	0.00	0.00	0.00	0.00	(67.48)	0.00	0.00	772.11	772.11
<b>Subtotal Account Pool: 76</b>		<b>(67.48)</b>	<b>(67.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>772.11</b>	<b>772.11</b>
<b>Total Org: UDMEMS</b>		<b>4.37</b>	<b>4.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.37</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.58</b>	<b>2,450.58</b>
<b>Total Fund: 111547</b>		<b>4.37</b>	<b>4.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.37</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.58</b>	<b>2,450.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111555 - UNH-NOAA Joint Hydrographic Center</b>											
<b>Org: UDOM00 - Center for Coastal and Ocean Mappin</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOM00</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111555 - UNH-NOAA Joint Hydrographic Center</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(46,632.11)	(46,632.11)	0.00	0.00	0.00	0.00	(46,632.11)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(267,179.08)	(267,179.08)	0.00	0.00	0.00	0.00	(267,179.08)	0.00	0.00	(6,584.30)	(6,584.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	0.00	281,615.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(86,463.60)	(86,463.60)	0.00	0.00	0.00	0.00	(86,463.60)	0.00	0.00	34,370.49	34,370.49
613N30	Graduate Research Assistant	(106,406.31)	(106,406.31)	0.00	0.00	0.00	0.00	(106,406.31)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	0.00	126,340.00	0.00	0.00	0.00	0.00
615F10	PAT	(528,253.21)	(528,253.21)	0.00	0.00	0.00	0.00	(528,253.21)	0.00	0.00	4,477.55	4,477.55
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	0.00	472,114.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,028.61)	(14,028.61)	0.00	0.00	0.00	0.00	(14,028.61)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(31,100.06)	(31,100.06)	0.00	0.00	0.00	0.00	(31,100.06)	0.00	0.00	2,421.22	2,421.22
61CPHO	[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(35,885.50)	(35,885.50)	0.00	0.00	0.00	0.00	(35,885.50)	0.00	0.00	3,290.00	3,290.00
61SNHO	Student Labor - Overtime	(6.14)	(6.14)	0.00	0.00	0.00	0.00	(6.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(21,771.53)	(21,771.53)	0.00	0.00	0.00	0.00	(21,771.53)	0.00	0.00	3,225.55	3,225.55
61SNWS	College Work Study	(404.10)	(404.10)	0.00	0.00	0.00	0.00	(404.10)	0.00	0.00	26.77	26.77
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	0.00	134,392.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(123,721.75)</b>	<b>(123,721.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(123,721.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>41,227.28</b>	<b>41,227.28</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(82,328.99)	(82,328.99)	0.00	0.00	0.00	0.00	(82,328.99)	0.00	0.00	(852.71)	(852.71)
65YP10	Nonstatus Benefit Distr (Fica)	(12,893.60)	(12,893.60)	0.00	0.00	0.00	0.00	(12,893.60)	0.00	0.00	3,366.87	3,366.87
<b>Subtotal Account Pool: 65</b>		<b>(95,222.59)</b>	<b>(95,222.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(95,222.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,514.16</b>	<b>2,514.16</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111555 - UNH-NOAA Joint Hydrographic Center</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	78,981.99	78,981.99	0.00	0.00	0.00	0.00	78,981.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(37,326.51)	(37,326.51)	0.00	0.00	0.00	0.00	(37,326.51)	0.00	0.00	3,270.51	3,270.51
710200	Foreign Travel	(16,149.94)	(16,149.94)	0.00	0.00	0.00	0.00	(16,149.94)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,445.90)	(5,445.90)	0.00	0.00	0.00	0.00	(5,445.90)	0.00	0.00	746.25	746.25
710400	Student or Non-Emp Travel	(6,249.25)	(6,249.25)	0.00	0.00	0.00	0.00	(6,249.25)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	407.65	407.65	0.00	0.00	0.00	0.00	407.65	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,809.77)	(3,809.77)	0.00	0.00	0.00	0.00	(3,809.77)	0.00	0.00	0.00	0.00
711200	Research Supplies	281,745.64	281,745.64	0.00	0.00	0.00	0.00	281,745.64	0.00	0.00	4,196.18	4,196.18
713000	Printing & Copying-General	(3,400.53)	(3,400.53)	0.00	0.00	0.00	0.00	(3,400.53)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(40.14)	(40.14)	0.00	0.00	0.00	0.00	(40.14)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,540.65)	(2,540.65)	0.00	0.00	0.00	0.00	(2,540.65)	0.00	0.00	46.98	46.98
716000	Maintenance & Repairs-General	(19,171.14)	(19,171.14)	0.00	0.00	0.00	0.00	(19,171.14)	0.00	0.00	3,476.00	3,476.00
716100	Rentals & Leases-General	(338.81)	(338.81)	0.00	0.00	0.00	0.00	(338.81)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,074.19)	(1,074.19)	0.00	0.00	0.00	0.00	(1,074.19)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(341.98)	(341.98)	0.00	0.00	0.00	0.00	(341.98)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(15.50)	(15.50)	0.00	0.00	0.00	0.00	(15.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(93,752.25)	(93,752.25)	0.00	0.00	0.00	0.00	(93,752.25)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,186.94)	(3,186.94)	0.00	0.00	0.00	0.00	(3,186.94)	0.00	0.00	142.69	142.69
718002	Telecom-Fixed (Basic Phone Service)	(11,981.23)	(11,981.23)	0.00	0.00	0.00	0.00	(11,981.23)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,920.80)	(1,920.80)	0.00	0.00	0.00	0.00	(1,920.80)	0.00	0.00	0.00	0.00
718022	Telecom-Voice US Calling Card	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(305.04)	(305.04)	0.00	0.00	0.00	0.00	(305.04)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(193.00)	(193.00)	0.00	0.00	0.00	0.00	(193.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(4,365.00)	(4,365.00)	0.00	0.00	0.00	0.00	(4,365.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(5,542.20)	(5,542.20)	0.00	0.00	0.00	0.00	(5,542.20)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>217,897.51</b>	<b>217,897.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217,897.51</b>	<b>0.00</b>	<b>0.00</b>	<b>11,878.61</b>	<b>11,878.61</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	0.00	46,830.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,280.30)	(25,280.30)	0.00	0.00	0.00	0.00	(25,280.30)	0.00	0.00	980.00	980.00
<b>Subtotal Account Pool: 72</b>		<b>21,549.70</b>	<b>21,549.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,549.70</b>	<b>0.00</b>	<b>0.00</b>	<b>980.00</b>	<b>980.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	105,574.58	105,574.58	0.00	0.00	0.00	0.00	105,574.58	0.00	0.00	19,787.00	19,787.00
<b>Subtotal Account Pool: 74</b>		<b>105,574.58</b>	<b>105,574.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,574.58</b>	<b>0.00</b>	<b>0.00</b>	<b>19,787.00</b>	<b>19,787.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(44,614.69)	(44,614.69)	0.00	0.00	0.00	0.00	(44,614.69)	0.00	0.00	25,585.24	25,585.24
<b>Subtotal Account Pool: 76</b>		<b>(44,614.69)</b>	<b>(44,614.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,614.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,585.24</b>	<b>25,585.24</b>
<b>Account Pool: 7Z - Transfers Out</b>												
802000	R & R Transfer Out	(80,000.00)	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(80,000.00)</b>	<b>(80,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(80,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>1,462.76</b>	<b>1,462.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,462.76</b>	<b>0.00</b>	<b>0.00</b>	<b>101,972.29</b>	<b>101,972.29</b>
<b>Total Fund: 111555</b>		<b>1,462.77</b>	<b>1,462.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,462.77</b>	<b>0.00</b>	<b>0.00</b>	<b>101,972.29</b>	<b>101,972.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111593 - Dvlpmnt for Contaminated Sediments</b>											
<b>Org: UDCEKG - PI Kevin Gardner</b>											
<b>Org Mgr: Gardner, Kevin H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,489.44	1,489.44
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,489.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.78	595.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>595.78</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730024	Subcontracts 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.55	480.55
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>480.55</b>	<b>480.55</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.57	1,141.57
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,141.57</b>	<b>1,141.57</b>
<b>Total Org: UDCEKG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,707.34</b>	<b>3,707.34</b>
<b>Total Fund: 111593</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,707.34</b>	<b>3,707.34</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111594 - Oil Spill Response R&amp;D Admin.</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>				<b>Org Mgr: Kinner, Nancy E</b>								
<b>Account Pool: 71 - Support</b>												
710 Travel	3,992.00	3,992.00	0.00	0.00	0.00	0.00	3,992.00	0.00	0.00	0.00	0.00	
7112 Research Supplies	863.84	863.84	0.00	0.00	0.00	0.00	863.84	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	(4,844.92)	(4,844.92)	0.00	0.00	0.00	0.00	(4,844.92)	4,844.92	4,844.92	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>10.92</b>	<b>10.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.92</b>	<b>4,844.92</b>	<b>4,844.92</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	3.69	3.69	0.00	0.00	0.00	0.00	3.69	1,501.93	1,501.93	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>3.69</b>	<b>3.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.69</b>	<b>1,501.93</b>	<b>1,501.93</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCENK</b>	<b>14.61</b>	<b>14.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.61</b>	<b>6,346.85</b>	<b>6,346.85</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 111594</b>	<b>14.61</b>	<b>14.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.61</b>	<b>6,346.85</b>	<b>6,346.85</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111595 - Oil Spill Response R&amp;D</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	4,493.59	0.00	4,493.59	(4,493.59)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,493.59</b>	<b>0.00</b>	<b>4,493.59</b>	<b>(4,493.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,900.79	0.00	1,900.79	(1,900.79)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.79</b>	<b>0.00</b>	<b>1,900.79</b>	<b>(1,900.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	(2,255.08)	(2,255.08)	0.00	0.00	0.00	0.00	(2,255.08)	2,255.08	2,255.08	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(2,255.08)</b>	<b>(2,255.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,255.08)</b>	<b>2,255.08</b>	<b>2,255.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	246,821.66	246,821.66	0.00	0.00	0.00	0.00	246,821.66	0.00	0.00	0.00	0.00
730003 Subcontracts 03	(87,766.61)	(87,766.61)	0.00	0.00	0.00	0.00	(87,766.61)	67,978.31	67,978.31	19,788.30	19,788.30
730005 Subcontracts 05	(11,548.97)	(11,548.97)	0.00	0.00	0.00	0.00	(11,548.97)	1,101.43	1,101.43	10,447.54	10,447.54
730008 Subcontracts 08	(134,877.85)	(45,910.25)	0.00	88,953.92	0.00	88,953.92	(134,864.17)	38,600.71	38,600.71	7,309.54	7,309.54
<b>Subtotal Account Pool: 73</b>	<b>12,628.23</b>	<b>101,595.83</b>	<b>0.00</b>	<b>88,953.92</b>	<b>0.00</b>	<b>88,953.92</b>	<b>12,641.91</b>	<b>107,680.45</b>	<b>107,680.45</b>	<b>37,545.38</b>	<b>37,545.38</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(1,037.34)	(1,037.34)	0.00	2,932.91	0.00	2,932.91	(3,970.25)	1,037.34	1,037.34	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(1,037.34)</b>	<b>(1,037.34)</b>	<b>0.00</b>	<b>2,932.91</b>	<b>0.00</b>	<b>2,932.91</b>	<b>(3,970.25)</b>	<b>1,037.34</b>	<b>1,037.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>	<b>9,335.81</b>	<b>98,303.41</b>	<b>0.00</b>	<b>98,281.21</b>	<b>0.00</b>	<b>98,281.21</b>	<b>22.20</b>	<b>110,972.87</b>	<b>110,972.87</b>	<b>37,545.38</b>	<b>37,545.38</b>
<b>Total Fund: 111595</b>	<b>9,335.81</b>	<b>98,303.41</b>	<b>0.00</b>	<b>98,281.21</b>	<b>0.00</b>	<b>98,281.21</b>	<b>22.20</b>	<b>110,972.87</b>	<b>110,972.87</b>	<b>37,545.38</b>	<b>37,545.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111601 - OOA Environmental Monitoring</b>												
<b>Org: UDESLW - PI Larry Ward</b>												
<b>Org Mgr: Ward, Larry G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>990.00</b>	<b>990.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,783.61)	(1,783.61)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,783.61)</b>	<b>(1,783.61)</b>
<b>Total Org: UDESLW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(793.61)</b>	<b>(793.61)</b>
<b>Total Fund: 111601</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(793.61)</b>	<b>(793.61)</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 111606 - Offshore Aquaculture Engineering</b>												
<b>Org: UDMEBC - PI Barbaros Celikkol</b>												
<b>Org Mgr: Celikkol, Barbaros</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	(209.57)	(209.57)	157.74	157.74	157.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(209.57)</b>	<b>(209.57)</b>	<b>157.74</b>	<b>157.74</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(96.40)	(96.40)	72.55	72.55	72.55
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(96.40)</b>	<b>(96.40)</b>	<b>72.55</b>	<b>72.55</b>	<b>72.55</b>
<b>Total Org: UDMEBC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(305.97)</b>	<b>(305.97)</b>	<b>230.29</b>	<b>230.29</b>	<b>230.29</b>
<b>Total Fund: 111606</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(305.97)</b>	<b>(305.97)</b>	<b>230.29</b>	<b>230.29</b>	<b>230.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111632 - Electrochemical Remediation</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,679.78	4,679.78
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,913.36	8,913.36
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.05	2,919.05
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.14	711.14
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.68	7.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263.39	2,263.39	17,373.77	17,373.77
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,263.39</b>	<b>2,263.39</b>	<b>34,604.78</b>	<b>34,604.78</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.95	205.95	2,167.11	2,167.11
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.95</b>	<b>205.95</b>	<b>2,167.11</b>	<b>2,167.11</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.59	601.59
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.24	44.24
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,837.27	15,837.27	13,102.26	13,102.26
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.45	41.45
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.95	3.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.47	80.47
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165.00	2,165.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.12	34.12
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.99	11.99	31.30	31.30
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,849.26</b>	<b>15,849.26</b>	<b>16,514.38</b>	<b>16,514.38</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.45	3,813.45
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,813.45</b>	<b>3,813.45</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,243.40	8,243.40	23,889.73	23,889.73
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,243.40</b>	<b>8,243.40</b>	<b>23,889.73</b>	<b>23,889.73</b>
<b>Total Org: UDCEKG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,562.00</b>	<b>26,562.00</b>	<b>80,989.45</b>	<b>80,989.45</b>
<b>Total Fund: 111632</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,562.00</b>	<b>26,562.00</b>	<b>80,989.45</b>	<b>80,989.45</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111633 - Permeable Reactive Barriers</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,170.87	2,170.87	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	2,639.76	2,639.76	1,790.26	1,790.26
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.97	0.97
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	856.38	856.38	6,223.08	6,223.08
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.63	190.63
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,667.01</b>	<b>5,667.01</b>	<b>8,204.94</b>	<b>8,204.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	433.08	433.08	153.24	153.24
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>433.08</b>	<b>433.08</b>	<b>153.24</b>	<b>153.24</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	24.06	24.06	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,095.03	1,095.03	6,639.54	6,639.54
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.65	19.65
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.29	82.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.01	2,480.01
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	6,660.00	6,660.00	7,100.35	7,100.35
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	1.44	1.44	7.33	7.33
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,780.53</b>	<b>7,780.53</b>	<b>16,329.17</b>	<b>16,329.17</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.02	3,013.02
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,013.02</b>	<b>3,013.02</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	6,205.09	6,205.09	11,109.29	11,109.29
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,205.09</b>	<b>6,205.09</b>	<b>11,109.29</b>	<b>11,109.29</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,085.71</b>	<b>20,085.71</b>	<b>38,809.66</b>	<b>38,809.66</b>
<b>Total Fund: 111633</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,085.71</b>	<b>20,085.71</b>	<b>38,809.66</b>	<b>38,809.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111637 - Injection Vessel</b>											
<b>Org: UDMEDF - PI David Fredriksson</b>											
<b>Org Mgr: Fredriksson, David W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.39	19.39
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.02	486.02
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736.52	1,736.52
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	896.00	896.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>896.00</b>	<b>896.00</b>	<b>3,257.93</b>	<b>3,257.93</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,255.00	3,255.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,255.00</b>	<b>3,255.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	403.20	403.20	1,413.52	1,413.52
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.20</b>	<b>403.20</b>	<b>1,413.52</b>	<b>1,413.52</b>
<b>Total Org: UDMEDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,299.20</b>	<b>1,299.20</b>	<b>7,926.45</b>	<b>7,926.45</b>
<b>Total Fund: 111637</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,299.20</b>	<b>1,299.20</b>	<b>7,926.45</b>	<b>7,926.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111638 - Contaminated Sediments Management</b>											
<b>Org: UDCEKG - PI Kevin Gardner</b>											
<b>Org Mgr: Gardner, Kevin H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(308.65)	(308.65)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.72	946.72
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>638.07</b>	<b>638.07</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.59	53.59
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.59</b>	<b>53.59</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.00	211.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.00</b>	<b>211.00</b>
<b>Total Org: UDCEKG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>902.66</b>	<b>902.66</b>
<b>Total Fund: 111638</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>902.66</b>	<b>902.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111639 - Technology Evaluation and Verificat</b>												
<b>Org: UDCETB - PI Thomas Ballestero</b>												
<b>Org Mgr: Ballestero, Thomas P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.45	2,215.45
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.45</b>	<b>2,215.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.10	186.10
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>186.10</b>	<b>186.10</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.84	555.84
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.08	36.08
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,441.92</b>	<b>1,441.92</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,675.25	38,675.25
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,675.25</b>	<b>38,675.25</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(115,841.67)	(115,841.67)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,349.71	79,349.71
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,491.96)</b>	<b>(36,491.96)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111639 - Technology Evaluation and Verificat</b>												
<b>Org: UDCETB - PI Thomas Balletero</b>				<b>Org Mgr: Balletero, Thomas P</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.47	1,191.47	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,191.47</b>	<b>1,191.47</b>	
<b>Total Org: UDCETB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,218.23</b>	<b>7,218.23</b>	
<b>Total Fund: 111639</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,218.23</b>	<b>7,218.23</b>	

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 111644 - Polymers</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61	Salaries and Wages	(25,463.22)	(25,463.22)	0.00	0.00	0.00	0.00	(25,463.22)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(75,102.19)	(75,102.19)	0.00	0.00	0.00	0.00	(75,102.19)	0.00	0.00	11,608.00	11,608.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	0.00	104,891.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,232.75)	(18,232.75)	0.00	0.00	0.00	0.00	(18,232.75)	1,680.00	1,680.00	2,320.00	2,320.00
611PXM	[NSE] Supplemental-Other-Misc	(4,382.74)	(4,382.74)	0.00	0.00	0.00	0.00	(4,382.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(1,980.80)	(1,980.80)	0.00	0.00	0.00	0.00	(1,980.80)	0.00	0.00	1,980.80	1,980.80
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	0.00	85,531.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	0.00	0.00	0.00	0.00
615F10	PAT	(12,271.62)	(12,271.62)	0.00	0.00	0.00	0.00	(12,271.62)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(22,966.58)	(22,966.58)	0.00	0.00	0.00	0.00	(22,966.58)	1,881.50	1,881.50	10,661.81	10,661.81
61SNSH	Student Labor	(9,522.00)	(9,522.00)	0.00	0.00	0.00	0.00	(9,522.00)	80.00	80.00	4,478.50	4,478.50
<b>Subtotal Account Pool: 61</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>3,641.50</b>	<b>3,641.50</b>	<b>31,049.11</b>	<b>31,049.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65	Fringe Benefits	724.74	724.74	0.00	0.00	0.00	0.00	724.74	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,788.88	3,788.88	0.00	0.00	0.00	0.00	3,788.88	0.00	0.00	4,643.20	4,643.20
65YP10	Nonstatus Benefit Distr (Fica)	(4,513.61)	(4,513.61)	0.00	0.00	0.00	0.00	(4,513.61)	324.09	324.09	1,101.16	1,101.16
<b>Subtotal Account Pool: 65</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>324.09</b>	<b>324.09</b>	<b>5,744.36</b>	<b>5,744.36</b>
<b>Account Pool: 71 - Support</b>												
71	Support	39,265.49	39,265.49	0.00	0.00	0.00	0.00	39,265.49	0.00	0.00	0.00	0.00
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(395.72)	(395.72)	0.00	0.00	0.00	0.00	(395.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	0.00	0.00	300.00	300.00
710305	Registration Fees-Other	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(360.35)	(360.35)	0.00	0.00	0.00	0.00	(360.35)	0.00	0.00	346.83	346.83
711100	Supplies-General	(150.85)	(150.85)	0.00	0.00	0.00	0.00	(150.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	0.00	33,171.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(69,738.91)	(69,738.91)	0.00	0.00	0.00	0.00	(69,738.91)	(317.21)	(317.21)	26,367.41	26,367.41
713000	Printing & Copying-General	(750.75)	(750.75)	0.00	0.00	0.00	0.00	(750.75)	0.00	0.00	352.50	352.50
716000	Maintenance & Repairs-General	(3,635.09)	(3,635.09)	0.00	0.00	0.00	0.00	(3,635.09)	0.00	0.00	272.80	272.80
718002	Telecom-Fixed (Basic Phone Service)	(1,228.55)	(1,228.55)	0.00	0.00	0.00	0.00	(1,228.55)	0.00	0.00	446.31	446.31
718016	Telecom-Usage (Tolls)	(22.66)	(22.66)	0.00	0.00	0.00	0.00	(22.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(31.39)</b>	<b>(31.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(31.39)</b>	<b>(317.21)</b>	<b>(317.21)</b>	<b>28,085.85</b>	<b>28,085.85</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	(25,406.97)	(25,406.97)	0.00	0.00	0.00	0.00	(25,406.97)	0.00	0.00	0.00	0.00
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	0.00	33,900.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,447.20)	(8,447.20)	0.00	0.00	0.00	0.00	(8,447.20)	0.00	0.00	469.50	469.50
<b>Subtotal Account Pool: 72</b>		<b>45.83</b>	<b>45.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.83</b>	<b>0.00</b>	<b>0.00</b>	<b>469.50</b>	<b>469.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
74	Capitalizable Plant and Equipment	4,223.76	4,223.76	0.00	0.00	0.00	0.00	4,223.76	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,223.76)	(4,223.76)	0.00	0.00	0.00	0.00	(4,223.76)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
76	F&A and Internal Allocations	6,656.20	6,656.20	0.00	0.00	0.00	0.00	6,656.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,670.64)	(6,670.64)	0.00	0.00	0.00	0.00	(6,670.64)	1,678.27	1,678.27	29,844.52	29,844.52
<b>Subtotal Account Pool: 76</b>		<b>(14.44)</b>	<b>(14.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.44)</b>	<b>1,678.27</b>	<b>1,678.27</b>	<b>29,844.52</b>	<b>29,844.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111644 - Polymers</b>											
<b>Org: UDMSYD - PI Yvon Durant</b>											
				<b>Org Mgr: Durant, Yvon G</b>							
<b>Total Org: UDMSYD</b>	0.01	0.01	0.00	0.00	0.00	0.00	0.01	5,326.65	5,326.65	95,193.34	95,193.34
<b>Total Fund: 111644</b>	0.01	0.01	0.00	0.00	0.00	0.00	0.01	5,326.65	5,326.65	95,193.34	95,193.34

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111648 - Innovative Material</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	0.00	11,564.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,564.00)	(11,564.00)	0.00	0.00	0.00	0.00	(11,564.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,243.18	1,243.18	0.00	0.00	0.00	0.00	1,243.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,243.18)	(1,243.18)	0.00	0.00	0.00	0.00	(1,243.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710420	Student or Non-Emp Travel-Housing	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
7112	Research Supplies	83.38	83.38	0.00	0.00	0.00	0.00	83.38	0.00	0.00	0.00	0.00
711200	Research Supplies	(82.81)	(82.81)	0.00	0.00	0.00	0.00	(82.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.66</b>	<b>0.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(0.65)</b>	<b>(0.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111648</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111653 - Contaminated Sediments - Ballestero</b>											
<b>Org: UDCETB - PI Thomas Ballestero</b>											
<b>Org Mgr: Ballestero, Thomas P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	2,652.61	2,652.61	2,846.00	2,846.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.89	898.89
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,652.61</b>	<b>2,652.61</b>	<b>3,744.89</b>	<b>3,744.89</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	241.39	241.39	239.06	239.06
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>241.39</b>	<b>241.39</b>	<b>239.06</b>	<b>239.06</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	795.00	795.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,343.52	1,343.52
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	328.24	328.24	5,474.82	5,474.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.05	109.05
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00	212.15	212.15
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	2,675.00	2,675.00	11,785.00	11,785.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,159.24</b>	<b>3,159.24</b>	<b>19,719.54</b>	<b>19,719.54</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,723.94	2,723.94	10,666.57	10,666.57
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,723.94</b>	<b>2,723.94</b>	<b>10,666.57</b>	<b>10,666.57</b>
<b>Total Org: UDCETB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,777.18</b>	<b>8,777.18</b>	<b>34,370.06</b>	<b>34,370.06</b>
<b>Total Fund: 111653</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,777.18</b>	<b>8,777.18</b>	<b>34,370.06</b>	<b>34,370.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111654 - Contaminated Sediments - Melton</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424.21	2,424.21
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,686.53	3,686.53
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.94	590.94
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,701.68</b>	<b>6,701.68</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.28	513.28
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513.28</b>	<b>513.28</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.45	616.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	2.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>618.90</b>	<b>618.90</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525.22	3,525.22
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,525.22</b>	<b>3,525.22</b>
<b>Total Org: UDERJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,359.08</b>	<b>11,359.08</b>
<b>Total Fund: 111654</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,359.08</b>	<b>11,359.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111666 - Containment of Non-Floating Oils</b>											
<b>Org: UDMEDF - PI David Fredriksson</b>											
<b>Org Mgr: Fredriksson, David W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,654.18)	(7,654.18)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.79	14.79
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,639.39)</b>	<b>(7,639.39)</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	2,594.28	2,594.28	8,381.13	8,381.13
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	1,091.12	1,091.12	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,685.40</b>	<b>3,685.40</b>	<b>8,381.13</b>	<b>8,381.13</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,437.72)	(3,437.72)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,437.72)</b>	<b>(3,437.72)</b>
<b>Total Org: UDMEDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,685.40</b>	<b>3,685.40</b>	<b>(2,695.98)</b>	<b>(2,695.98)</b>
<b>Total Fund: 111666</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,685.40</b>	<b>3,685.40</b>	<b>(2,695.98)</b>	<b>(2,695.98)</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 111668 - Free Fall Cone Penetrometer</b>											
<b>Org: UDERJM - PI Jeffrey S. Melton</b>											
<b>Org Mgr: Melton, Jeffrey S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126.00</b>	<b>126.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.59	466.59
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>466.59</b>	<b>466.59</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938.33	938.33
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>938.33</b>	<b>938.33</b>
<b>Total Org: UDERJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,030.92</b>	<b>3,030.92</b>
<b>Total Fund: 111668</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,030.92</b>	<b>3,030.92</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111680 - UNH-NOAA Joint Hydrographic Center</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	339,384.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>339,384.00</b>	<b>339,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339,384.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1039	For Capital Projects (not R&R)	(9,384.00)	(9,384.00)	0.00	(1,157.45)	0.00	(1,157.45)	(8,226.55)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(330,000.00)	(330,000.00)	0.00	0.00	0.00	0.00	(330,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(339,384.00)</b>	<b>(339,384.00)</b>	<b>0.00</b>	<b>(1,157.45)</b>	<b>0.00</b>	<b>(1,157.45)</b>	<b>(338,226.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,157.45)</b>	<b>0.00</b>	<b>(1,157.45)</b>	<b>1,157.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111680</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,157.45)</b>	<b>0.00</b>	<b>(1,157.45)</b>	<b>1,157.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111683 - Develop Tech for Mgt of Sediments</b>											
<b>Org: UDCETB - PI Thomas Ballestero</b>											
<b>Org Mgr: Ballestero, Thomas P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.00	2,020.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,020.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901.26	901.26
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>901.26</b>	<b>901.26</b>
<b>Total Org: UDCETB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,921.26</b>	<b>2,921.26</b>
<b>Total Fund: 111683</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,921.26</b>	<b>2,921.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111684 - Develop Tech for Mgt of Sediments 2</b>											
<b>Org: UDERJM - PI Jeffrey S. Melton</b>											
<b>Org Mgr: Melton, Jeffrey S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.86	129.86
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.86</b>	<b>129.86</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.20	41.20
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.20</b>	<b>41.20</b>
<b>Total Org: UDERJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.06</b>	<b>171.06</b>
<b>Total Fund: 111684</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.06</b>	<b>171.06</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111695 - Engineering for Salmon Net Pen</b>												
<b>Org: UDMEDF - PI David Fredriksson</b>												
<b>Org Mgr: Fredriksson, David W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(19,414.44)	(19,414.44)	0.00	0.00	0.00	0.00	(19,414.44)	0.00	0.00	6,085.70	6,085.70
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	0.00	69,610.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(36,813.04)	(36,813.04)	0.00	0.00	0.00	0.00	(36,813.04)	6,085.70	6,085.70	18,054.30	18,054.30
611PXR	[NSE] Supplemental-SR (A-Funds)	(8,713.41)	(8,713.41)	0.00	0.00	0.00	0.00	(8,713.41)	0.00	0.00	8,713.41	8,713.41
615F10	PAT	(79,030.04)	(79,030.04)	0.00	0.00	0.00	0.00	(79,030.04)	33,726.49	33,726.49	14,167.65	14,167.65
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	0.00	87,415.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,056.73)	(6,056.73)	0.00	0.00	0.00	0.00	(6,056.73)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,349.50)	(11,349.50)	0.00	0.00	0.00	0.00	(11,349.50)	11,349.50	11,349.50	0.00	0.00
61SNSH	Student Labor	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(427.50)	(427.50)	0.00	0.00	0.00	0.00	(427.50)	0.00	0.00	427.50	427.50
<b>Subtotal Account Pool: 61</b>		<b>(4,819.66)</b>	<b>(4,819.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,819.66)</b>	<b>51,161.69</b>	<b>51,161.69</b>	<b>47,448.56</b>	<b>47,448.56</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	14,255.20	14,255.20	0.00	0.00	0.00	0.00	14,255.20	14,637.36	14,637.36	8,151.57	8,151.57
65YP10	Nonstatus Benefit Distr (Fica)	(5,426.63)	(5,426.63)	0.00	0.00	0.00	0.00	(5,426.63)	1,586.60	1,586.60	2,266.73	2,266.73
<b>Subtotal Account Pool: 65</b>		<b>8,828.57</b>	<b>8,828.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,828.57</b>	<b>16,223.96</b>	<b>16,223.96</b>	<b>10,418.30</b>	<b>10,418.30</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	0.00	12,575.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,209.73)	(8,209.73)	0.00	0.00	0.00	0.00	(8,209.73)	387.00	387.00	3,908.47	3,908.47
710300	Conference Registration Fees	(834.84)	(834.84)	0.00	0.00	0.00	0.00	(834.84)	0.00	0.00	539.84	539.84
710400	Student or Non-Emp Travel	(4,430.00)	(4,430.00)	0.00	0.00	0.00	0.00	(4,430.00)	4,430.00	4,430.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	0.00	9,337.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,308.86)	(21,308.86)	0.00	0.00	0.00	0.00	(21,308.86)	13,064.34	13,064.34	2,602.41	2,602.41
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,050.00)	(13,050.00)	13,050.00	13,050.00
717200	Other Professional Services-General	(21,744.00)	(21,744.00)	0.00	0.00	0.00	0.00	(21,744.00)	2,800.00	2,800.00	18,944.00	18,944.00
718000	Telecom-General	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	0.00	0.00	25.03	25.03
718016	Telecom-Usage (Tolls)	(247.17)	(247.17)	0.00	0.00	0.00	0.00	(247.17)	247.17	247.17	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	577.00	577.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(34,524.63)</b>	<b>(34,524.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(34,524.63)</b>	<b>8,455.51</b>	<b>8,455.51</b>	<b>39,069.75</b>	<b>39,069.75</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722310	Other Financial Aid-Misc Dept Schol	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	1,125.00	1,125.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(1,125.00)</b>	<b>(1,125.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,125.00)</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	0.00	139,484.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(75,994.00)	(75,994.00)	0.00	0.00	0.00	0.00	(75,994.00)	0.00	0.00	15,894.10	15,894.10
730003	Subcontracts 03	(29,034.45)	(29,034.45)	0.00	0.00	0.00	0.00	(29,034.45)	23,491.74	23,491.74	5,542.71	5,542.71
<b>Subtotal Account Pool: 73</b>		<b>34,455.55</b>	<b>34,455.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,455.55</b>	<b>23,491.74</b>	<b>23,491.74</b>	<b>21,436.81</b>	<b>21,436.81</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(13,050.00)	(13,050.00)	0.00	0.00	0.00	0.00	(13,050.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,700.00	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,050.00	13,050.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(8,315.23)	(8,315.23)	0.00	0.00	0.00	0.00	(8,315.23)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(665.23)</b>	<b>(665.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(665.23)</b>	<b>13,050.00</b>	<b>13,050.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111695 - Engineering for Salmon Net Pen</b>												
<b>Org: UDMEDF - PI David Fredriksson</b>				<b>Org Mgr: Fredriksson, David W</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	(1,379.74)	(1,379.74)	0.00	0.00	0.00	0.00	(1,379.74)	23,824.65	23,824.65	25,155.79	25,155.79	
<b>Subtotal Account Pool: 76</b>	<b>(1,379.74)</b>	<b>(1,379.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,379.74)</b>	<b>23,824.65</b>	<b>23,824.65</b>	<b>25,155.79</b>	<b>25,155.79</b>	
<b>Total Org: UDMEDF</b>	<b>769.86</b>	<b>769.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>769.86</b>	<b>137,332.55</b>	<b>137,332.55</b>	<b>143,529.21</b>	<b>143,529.21</b>	
<b>Total Fund: 111695</b>	<b>769.86</b>	<b>769.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>769.86</b>	<b>137,332.55</b>	<b>137,332.55</b>	<b>143,529.21</b>	<b>143,529.21</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111717 - OOA Environmental Monitoring</b>											
<b>Org: UDESLW - PI Larry Ward</b>											
<b>Org Mgr: Ward, Larry G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,950.00</b>	<b>1,950.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.80	163.80
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.80</b>	<b>163.80</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.05	90.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.31	7.31
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247.36</b>	<b>247.36</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.96	731.96
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731.96</b>	<b>731.96</b>
<b>Total Org: UDESLW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,093.12</b>	<b>3,093.12</b>
<b>Total Fund: 111717</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,093.12</b>	<b>3,093.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111723 - Monitor Marine Areas: Mayer</b>											
<b>Org: UDMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,512.40	10,512.40
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,512.40</b>	<b>10,512.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	883.05	883.05
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>883.05</b>	<b>883.05</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,241.89	5,241.89
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,241.89</b>	<b>5,241.89</b>
<b>Total Org: UDMLM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,037.34</b>	<b>17,037.34</b>
<b>Total Fund: 111723</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,037.34</b>	<b>17,037.34</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111752 - Continuing Projects: T Eighmy</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,855.39	0.00	3,855.39	(3,855.39)	0.00	0.00	0.00	0.00
615F10	PAT	(38,999.76)	(38,999.76)	0.00	0.00	0.00	0.00	(38,999.76)	0.00	0.00	1,809.70	1,809.70
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,541.56)	(2,541.56)	0.00	0.00	0.00	0.00	(2,541.56)	2,541.56	2,541.56	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,541.32)</b>	<b>(2,541.32)</b>	<b>0.00</b>	<b>3,855.39</b>	<b>0.00</b>	<b>3,855.39</b>	<b>(6,396.71)</b>	<b>2,541.56</b>	<b>2,541.56</b>	<b>1,809.70</b>	<b>1,809.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16.08	16.08	0.00	0.00	0.00	0.00	16.08	0.00	0.00	723.87	723.87
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.30	0.00	341.30	(341.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>16.08</b>	<b>16.08</b>	<b>0.00</b>	<b>341.30</b>	<b>0.00</b>	<b>341.30</b>	<b>(325.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>723.87</b>	<b>723.87</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,001.41)	(3,001.41)	0.00	0.00	0.00	0.00	(3,001.41)	3,001.41	3,001.41	0.00	0.00
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,942.08)	(1,942.08)	0.00	306.99	0.00	306.99	(2,249.07)	876.36	876.36	1,065.72	1,065.72
714000	Postage-General	0.00	0.00	0.00	0.63	0.00	0.63	(0.63)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(133.29)	(133.29)	0.00	0.00	0.00	0.00	(133.29)	122.66	122.66	10.63	10.63
714010	Postage-Off Campus Mail Services	(240.13)	(240.13)	0.00	0.00	0.00	0.00	(240.13)	240.13	240.13	0.00	0.00
717200	Other Professional Services-General	(1,035.77)	(1,035.77)	0.00	0.00	0.00	0.00	(1,035.77)	1,035.77	1,035.77	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	(572.00)	(572.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,259.69	0.00	3,259.69	(3,259.69)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(36.94)	(36.94)	0.00	0.00	0.00	0.00	(36.94)	0.00	0.00	36.94	36.94
718016	Telecom-Usage (Tolls)	(16.11)	(16.11)	0.00	0.00	0.00	0.00	(16.11)	0.00	0.00	16.11	16.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.09	0.00	195.09	(195.09)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,494.27</b>	<b>10,494.27</b>	<b>0.00</b>	<b>3,772.40</b>	<b>0.00</b>	<b>3,772.40</b>	<b>6,721.87</b>	<b>5,276.33</b>	<b>5,276.33</b>	<b>557.40</b>	<b>557.40</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,666.13	3,666.13	0.00	3,665.76	0.00	3,665.76	0.37	4,086.45	4,086.45	931.59	931.59
<b>Subtotal Account Pool: 76</b>		<b>3,666.13</b>	<b>3,666.13</b>	<b>0.00</b>	<b>3,665.76</b>	<b>0.00</b>	<b>3,665.76</b>	<b>0.37</b>	<b>4,086.45</b>	<b>4,086.45</b>	<b>931.59</b>	<b>931.59</b>
<b>Total Org: UDCETE</b>		<b>11,635.16</b>	<b>11,635.16</b>	<b>0.00</b>	<b>11,634.85</b>	<b>0.00</b>	<b>11,634.85</b>	<b>0.31</b>	<b>11,904.34</b>	<b>11,904.34</b>	<b>4,022.56</b>	<b>4,022.56</b>
<b>Total Fund: 111752</b>		<b>11,635.16</b>	<b>11,635.16</b>	<b>0.00</b>	<b>11,634.85</b>	<b>0.00</b>	<b>11,634.85</b>	<b>0.31</b>	<b>11,904.34</b>	<b>11,904.34</b>	<b>4,022.56</b>	<b>4,022.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111755 - Stormwater Tech Evaluation</b>												
<b>Org: UDCETB - PI Thomas Ballestero</b>												
<b>Org Mgr: Ballestero, Thomas P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,086.51)	(12,086.51)	0.00	0.00	0.00	0.00	(12,086.51)	0.00	0.00	4,615.53	4,615.53
613N30	Graduate Research Assistant	(38,625.21)	(38,625.21)	0.00	0.00	0.00	0.00	(38,625.21)	0.00	0.00	38,625.21	38,625.21
613NZ0	Grad Unallocated Budget (Bud Only)	72,096.00	72,096.00	0.00	0.00	0.00	0.00	72,096.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,384.15)	(15,384.15)	0.00	0.00	0.00	0.00	(15,384.15)	0.00	0.00	8,757.15	8,757.15
615F10	PAT	(73,828.00)	(73,828.00)	0.00	0.00	0.00	0.00	(73,828.00)	0.00	0.00	54,551.19	54,551.19
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(37,231.77)	(37,231.77)	0.00	0.00	0.00	0.00	(37,231.77)	0.00	0.00	32,379.93	32,379.93
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(677.13)	(677.13)	0.00	0.00	0.00	0.00	(677.13)	0.00	0.00	42.75	42.75
61NSH	Student Labor	(5,248.16)	(5,248.16)	0.00	0.00	0.00	0.00	(5,248.16)	2,757.92	2,757.92	2,490.24	2,490.24
61SNWS	College Work Study	(1,359.24)	(1,359.24)	0.00	0.00	0.00	0.00	(1,359.24)	(468.00)	(468.00)	1,708.50	1,708.50
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(39,344.17)</b>	<b>(39,344.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(39,344.17)</b>	<b>2,289.92</b>	<b>2,289.92</b>	<b>143,170.50</b>	<b>143,170.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(25,406.41)	(25,406.41)	0.00	0.00	0.00	0.00	(25,406.41)	0.00	0.00	34,772.39	34,772.39
65YP10	Nonstatus Benefit Distr (Fica)	(2,364.42)	(2,364.42)	0.00	0.00	0.00	0.00	(2,364.42)	0.00	0.00	1,126.89	1,126.89
<b>Subtotal Account Pool: 65</b>		<b>(27,770.83)</b>	<b>(27,770.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,770.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>35,899.28</b>	<b>35,899.28</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(845.28)	(845.28)	0.00	0.00	0.00	0.00	(845.28)	0.00	0.00	845.28	845.28
710100	Out-of-State Travel	(7,181.45)	(7,181.45)	0.00	0.00	0.00	0.00	(7,181.45)	0.00	0.00	6,611.38	6,611.38
710300	Conference Registration Fees	(6,338.00)	(6,338.00)	0.00	0.00	0.00	0.00	(6,338.00)	0.00	0.00	6,313.00	6,313.00
710400	Student or Non-Emp Travel	(2,264.23)	(2,264.23)	0.00	0.00	0.00	0.00	(2,264.23)	0.00	0.00	2,264.23	2,264.23
711100	Supplies-General	(747.95)	(747.95)	0.00	0.00	0.00	0.00	(747.95)	0.00	0.00	747.95	747.95
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,409.02)	(19,409.02)	0.00	0.00	0.00	0.00	(19,409.02)	0.00	0.00	9,706.98	9,706.98
713000	Printing & Copying-General	(572.46)	(572.46)	0.00	0.00	0.00	0.00	(572.46)	0.00	0.00	500.41	500.41
714005	Postage-Campus Mail Services	(153.01)	(153.01)	0.00	0.00	0.00	0.00	(153.01)	0.00	0.00	147.41	147.41
714010	Postage-Off Campus Mail Services	(64.12)	(64.12)	0.00	0.00	0.00	0.00	(64.12)	0.00	0.00	64.12	64.12
716000	Maintenance & Repairs-General	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	175.00	175.00
716100	Rentals & Leases-General	(541.00)	(541.00)	0.00	0.00	0.00	0.00	(541.00)	0.00	0.00	541.00	541.00
717200	Other Professional Services-General	(8,776.15)	(8,776.15)	0.00	0.00	0.00	0.00	(8,776.15)	0.00	0.00	8,294.20	8,294.20
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,555.48)	(1,555.48)	0.00	0.00	0.00	0.00	(1,555.48)	0.00	0.00	1,456.30	1,456.30
718014	Telecom-Telephone Equipment	(2,205.46)	(2,205.46)	0.00	0.00	0.00	0.00	(2,205.46)	0.00	0.00	2,205.46	2,205.46
718016	Telecom-Usage (Tolls)	(636.77)	(636.77)	0.00	0.00	0.00	0.00	(636.77)	0.00	0.00	628.47	628.47
719000	Business Meals-Meetings-Non Travel	(1,671.29)	(1,671.29)	0.00	0.00	0.00	0.00	(1,671.29)	0.00	0.00	1,264.46	1,264.46
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	20.00	20.00
<b>Subtotal Account Pool: 71</b>		<b>2,443.33</b>	<b>2,443.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.33</b>	<b>0.00</b>	<b>0.00</b>	<b>41,785.65</b>	<b>41,785.65</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(23,556.85)	(23,556.85)	0.00	0.00	0.00	0.00	(23,556.85)	0.00	0.00	23,556.85	23,556.85
<b>Subtotal Account Pool: 72</b>		<b>12,243.15</b>	<b>12,243.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,243.15</b>	<b>0.00</b>	<b>0.00</b>	<b>23,556.85</b>	<b>23,556.85</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111755 - Stormwater Tech Evaluation</b>												
<b>Org: UDCETB - PI Thomas Ballesterio</b>												
<b>Org Mgr: Ballesterio, Thomas P</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	325,100.00	325,100.00	0.00	0.00	0.00	0.00	325,100.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	(123,690.68)	(123,690.68)	0.00	0.00	0.00	0.00	(123,690.68)	0.00	0.00	123,690.68	123,690.68
730024	Subcontracts 24	(79,352.00)	(79,352.00)	0.00	0.00	0.00	0.00	(79,352.00)	0.00	0.00	79,352.00	79,352.00
<b>Subtotal Account Pool: 73</b>		<b>122,057.32</b>	<b>122,057.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,057.32</b>	<b>0.00</b>	<b>0.00</b>	<b>203,042.68</b>	<b>203,042.68</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	53,240.45	53,240.45	0.00	0.00	0.00	0.00	53,240.45	0.00	0.00	10,009.55	10,009.55
740005	Cap Equipment-Fabricated Equipment	(102,770.02)	(102,770.02)	0.00	0.00	0.00	0.00	(102,770.02)	0.00	0.00	102,770.02	102,770.02
<b>Subtotal Account Pool: 74</b>		<b>(49,529.57)</b>	<b>(49,529.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(49,529.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>112,779.57</b>	<b>112,779.57</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(20,047.75)	(20,047.75)	0.00	0.00	0.00	0.00	(20,047.75)	709.87	709.87	83,964.94	83,964.94
<b>Subtotal Account Pool: 76</b>		<b>(20,047.75)</b>	<b>(20,047.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,047.75)</b>	<b>709.87</b>	<b>709.87</b>	<b>83,964.94</b>	<b>83,964.94</b>
<b>Total Org: UDCETB</b>		<b>51.48</b>	<b>51.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.48</b>	<b>2,999.79</b>	<b>2,999.79</b>	<b>644,199.47</b>	<b>644,199.47</b>
<b>Total Fund: 111755</b>		<b>51.48</b>	<b>51.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.48</b>	<b>2,999.79</b>	<b>2,999.79</b>	<b>644,199.47</b>	<b>644,199.47</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111756 - Dev Of Tech for Mgt of Sediments</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(11,461.42)	(11,461.42)	0.00	0.00	0.00	0.00	(11,461.42)	0.00	0.00	11,461.42	11,461.42
611NZ0	Faculty Unallocated Budget(BudOnly)	7,853.00	7,853.00	0.00	0.00	0.00	0.00	7,853.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,987.00)	(4,987.00)	0.00	0.00	0.00	0.00	(4,987.00)	0.00	0.00	4,987.00	4,987.00
611Q90	Post Doc	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,632.02)	(24,632.02)	0.00	0.00	0.00	0.00	(24,632.02)	13,267.84	13,267.84	11,364.18	11,364.18
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,536.13)	(12,536.13)	0.00	0.00	0.00	0.00	(12,536.13)	5,850.72	5,850.72	6,685.41	6,685.41
615F10	PAT	(15,704.42)	(15,704.42)	0.00	0.00	0.00	0.00	(15,704.42)	0.00	0.00	15,704.42	15,704.42
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.06)	(3,000.06)	0.00	0.00	0.00	0.00	(3,000.06)	1,033.35	1,033.35	1,966.71	1,966.71
<b>Subtotal Account Pool: 61</b>		<b>(6,018.05)</b>	<b>(6,018.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,018.05)</b>	<b>20,151.91</b>	<b>20,151.91</b>	<b>52,169.14</b>	<b>52,169.14</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	520.63	520.63	0.00	0.00	0.00	0.00	520.63	0.00	0.00	10,866.37	10,866.37
65YP10	Nonstatus Benefit Distr (Fica)	(1,784.47)	(1,784.47)	0.00	0.00	0.00	0.00	(1,784.47)	626.44	626.44	1,158.03	1,158.03
<b>Subtotal Account Pool: 65</b>		<b>(1,263.84)</b>	<b>(1,263.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,263.84)</b>	<b>626.44</b>	<b>626.44</b>	<b>12,024.40</b>	<b>12,024.40</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,415.91)	(6,415.91)	0.00	0.00	0.00	0.00	(6,415.91)	473.70	473.70	5,942.21	5,942.21
710300	Conference Registration Fees	(3,340.00)	(3,340.00)	0.00	0.00	0.00	0.00	(3,340.00)	1,395.00	1,395.00	1,945.00	1,945.00
710400	Student or Non-Emp Travel	(3,733.75)	(3,733.75)	0.00	0.00	0.00	0.00	(3,733.75)	348.03	348.03	3,385.72	3,385.72
7112	Research Supplies	43,000.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,916.28)	(10,916.28)	0.00	0.00	0.00	0.00	(10,916.28)	5,682.43	5,682.43	5,233.85	5,233.85
713000	Printing & Copying-General	(105.35)	(105.35)	0.00	0.00	0.00	0.00	(105.35)	0.00	0.00	105.35	105.35
717200	Other Professional Services-General	(3,295.00)	(3,295.00)	0.00	0.00	0.00	0.00	(3,295.00)	2,295.00	2,295.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,899.00	24,899.00	0.00	0.00	0.00	0.00	24,899.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.47)	(4.47)	0.00	0.00	0.00	0.00	(4.47)	4.47	4.47	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(556.60)	(556.60)	0.00	0.00	0.00	0.00	(556.60)	0.00	0.00	556.60	556.60
719100	Membership Dues & Fees	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	0.00	0.00	106.00	106.00
<b>Subtotal Account Pool: 71</b>		<b>43,425.64</b>	<b>43,425.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,425.64</b>	<b>10,198.63</b>	<b>10,198.63</b>	<b>18,274.73</b>	<b>18,274.73</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,899.50)	(11,899.50)	0.00	0.00	0.00	0.00	(11,899.50)	6,955.50	6,955.50	4,944.00	4,944.00
<b>Subtotal Account Pool: 72</b>		<b>(3,624.50)</b>	<b>(3,624.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,624.50)</b>	<b>6,955.50</b>	<b>6,955.50</b>	<b>4,944.00</b>	<b>4,944.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730025	Subcontracts 25	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	8,696.76	8,696.76	14,303.24	14,303.24
730026	Subcontracts 26	(10,663.59)	(10,663.59)	0.00	0.00	0.00	0.00	(10,663.59)	0.00	0.00	10,663.59	10,663.59
<b>Subtotal Account Pool: 73</b>		<b>(33,663.59)</b>	<b>(33,663.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(33,663.59)</b>	<b>8,696.76</b>	<b>8,696.76</b>	<b>24,966.83</b>	<b>24,966.83</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,140.80	1,140.80	0.00	0.00	0.00	0.00	1,140.80	18,249.94	18,249.94	49,420.26	49,420.26
<b>Subtotal Account Pool: 76</b>		<b>1,140.80</b>	<b>1,140.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,140.80</b>	<b>18,249.94</b>	<b>18,249.94</b>	<b>49,420.26</b>	<b>49,420.26</b>
<b>Total Org: UDCEKG</b>		<b>(3.54)</b>	<b>(3.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.54)</b>	<b>64,879.18</b>	<b>64,879.18</b>	<b>161,799.36</b>	<b>161,799.36</b>
<b>Total Fund: 111756</b>		<b>(3.54)</b>	<b>(3.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.54)</b>	<b>64,879.18</b>	<b>64,879.18</b>	<b>161,799.36</b>	<b>161,799.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111759 - Tech Dev Project: Fredriksson</b>												
<b>Org: UDMEDF - PI David Fredriksson</b>												
<b>Org Mgr: Fredriksson, David W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(2,897.95)	(2,897.95)	0.00	0.00	0.00	0.00	(2,897.95)	0.00	0.00	2,897.95	2,897.95
611NZ0	Faculty Unallocated Budget(BudOnly)	9,690.00	9,690.00	0.00	0.00	0.00	0.00	9,690.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,101.50)	(9,101.50)	0.00	0.00	0.00	0.00	(9,101.50)	0.00	0.00	5,180.85	5,180.85
615F10	PAT	(14,257.98)	(14,257.98)	0.00	0.00	0.00	0.00	(14,257.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,060.00	18,060.00	0.00	0.00	0.00	0.00	18,060.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,492.57</b>	<b>1,492.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,492.57</b>	<b>0.00</b>	<b>0.00</b>	<b>8,078.80</b>	<b>8,078.80</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,194.36	1,194.36	0.00	0.00	0.00	0.00	1,194.36	0.00	0.00	1,159.18	1,159.18
65YP10	Nonstatus Benefit Distr (Fica)	(764.53)	(764.53)	0.00	0.00	0.00	0.00	(764.53)	0.00	0.00	435.19	435.19
<b>Subtotal Account Pool: 65</b>		<b>429.83</b>	<b>429.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>429.83</b>	<b>0.00</b>	<b>0.00</b>	<b>1,594.37</b>	<b>1,594.37</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,902.00	2,902.00	0.00	0.00	0.00	0.00	2,902.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(110.10)	(110.10)	0.00	0.00	0.00	0.00	(110.10)	0.00	0.00	110.10	110.10
7112	Research Supplies	9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,126.56)	(4,126.56)	0.00	0.00	0.00	0.00	(4,126.56)	550.00	550.00	3,576.56	3,576.56
713000	Printing & Copying-General	(36.40)	(36.40)	0.00	0.00	0.00	0.00	(36.40)	0.00	0.00	36.40	36.40
713010	Printing & Copying-Publications	(2,451.98)	(2,451.98)	0.00	0.00	0.00	0.00	(2,451.98)	2,451.98	2,451.98	0.00	0.00
716000	Maintenance & Repairs-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
<b>Subtotal Account Pool: 71</b>		<b>5,128.96</b>	<b>5,128.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,128.96</b>	<b>3,001.98</b>	<b>3,001.98</b>	<b>3,873.06</b>	<b>3,873.06</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	0.00	0.00	865.00	865.00
<b>Subtotal Account Pool: 74</b>		<b>(865.00)</b>	<b>(865.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(865.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>865.00</b>	<b>865.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,243.84	3,243.84	0.00	0.00	0.00	0.00	3,243.84	1,380.92	1,380.92	6,231.30	6,231.30
<b>Subtotal Account Pool: 76</b>		<b>3,243.84</b>	<b>3,243.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,243.84</b>	<b>1,380.92</b>	<b>1,380.92</b>	<b>6,231.30</b>	<b>6,231.30</b>
<b>Total Org: UDMEDF</b>		<b>9,430.20</b>	<b>9,430.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,430.20</b>	<b>4,382.90</b>	<b>4,382.90</b>	<b>20,642.53</b>	<b>20,642.53</b>
<b>Total Fund: 111759</b>		<b>9,430.20</b>	<b>9,430.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,430.20</b>	<b>4,382.90</b>	<b>4,382.90</b>	<b>20,642.53</b>	<b>20,642.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111760 - Tech Dev Project: K Gardner</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	0.00	17,093.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,218.76)	(8,218.76)	0.00	0.00	0.00	0.00	(8,218.76)	0.00	0.00	4,678.38	4,678.38
613N30	Graduate Research Assistant	(57,502.80)	(57,502.80)	0.00	0.00	0.00	0.00	(57,502.80)	26,332.58	26,332.58	19,312.53	19,312.53
613P90	Graduate Summer Appoint - Research	(18,993.01)	(18,993.01)	0.00	0.00	0.00	0.00	(18,993.01)	7,679.06	7,679.06	9,104.95	9,104.95
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,190.23)	(3,190.23)	0.00	0.00	0.00	0.00	(3,190.23)	3,190.23	3,190.23	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(10,811.80)</b>	<b>(10,811.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,811.80)</b>	<b>37,201.87</b>	<b>37,201.87</b>	<b>33,095.86</b>	<b>33,095.86</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	0.00	25,736.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,352.98)	(2,352.98)	0.00	0.00	0.00	0.00	(2,352.98)	698.79	698.79	1,171.24	1,171.24
<b>Subtotal Account Pool: 65</b>		<b>23,383.02</b>	<b>23,383.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,383.02</b>	<b>698.79</b>	<b>698.79</b>	<b>1,171.24</b>	<b>1,171.24</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
710100	Out-of-State Travel	(2,514.88)	(2,514.88)	0.00	0.00	0.00	0.00	(2,514.88)	856.39	856.39	918.46	918.46
710300	Conference Registration Fees	(1,805.00)	(1,805.00)	0.00	0.00	0.00	0.00	(1,805.00)	125.00	125.00	1,680.00	1,680.00
710400	Student or Non-Emp Travel	(3,662.41)	(3,662.41)	0.00	0.00	0.00	0.00	(3,662.41)	1,376.55	1,376.55	1,070.26	1,070.26
711100	Supplies-General	(54.56)	(54.56)	0.00	0.00	0.00	0.00	(54.56)	54.56	54.56	0.00	0.00
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,206.32)	(23,206.32)	0.00	0.00	0.00	0.00	(23,206.32)	9,636.62	9,636.62	4,191.03	4,191.03
713000	Printing & Copying-General	(201.38)	(201.38)	0.00	0.00	0.00	0.00	(201.38)	176.08	176.08	22.15	22.15
714005	Postage-Campus Mail Services	(1.08)	(1.08)	0.00	0.00	0.00	0.00	(1.08)	0.59	0.59	0.49	0.49
714010	Postage-Off Campus Mail Services	(25.67)	(25.67)	0.00	0.00	0.00	0.00	(25.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	585.00	585.00	295.00	295.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(297.03)	(297.03)	0.00	0.00	0.00	0.00	(297.03)	0.00	0.00	261.34	261.34
718016	Telecom-Usage (Tolls)	(23.59)	(23.59)	0.00	0.00	0.00	0.00	(23.59)	0.22	0.22	23.37	23.37
719000	Business Meals-Meetings-Non Travel	(178.28)	(178.28)	0.00	0.00	0.00	0.00	(178.28)	102.93	102.93	59.75	59.75
719100	Membership Dues & Fees	(488.50)	(488.50)	0.00	0.00	0.00	0.00	(488.50)	0.00	0.00	488.50	488.50
<b>Subtotal Account Pool: 71</b>		<b>12,656.30</b>	<b>12,656.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,656.30</b>	<b>12,913.94</b>	<b>12,913.94</b>	<b>9,015.35</b>	<b>9,015.35</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(27,135.90)	(27,135.90)	0.00	0.00	0.00	0.00	(27,135.90)	9,411.55	9,411.55	10,620.60	10,620.60
<b>Subtotal Account Pool: 72</b>		<b>(27,135.90)</b>	<b>(27,135.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(27,135.90)</b>	<b>9,411.55</b>	<b>9,411.55</b>	<b>10,620.60</b>	<b>10,620.60</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	156,320.00	156,320.00	0.00	0.00	0.00	0.00	156,320.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(154,516.00)	(154,516.00)	0.00	0.00	0.00	0.00	(154,516.00)	27,473.70	27,473.70	112,933.10	112,933.10
<b>Subtotal Account Pool: 73</b>		<b>1,804.00</b>	<b>1,804.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,804.00</b>	<b>27,473.70</b>	<b>27,473.70</b>	<b>112,933.10</b>	<b>112,933.10</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	104.36	104.36	0.00	0.00	0.00	0.00	104.36	23,374.66	23,374.66	24,919.76	24,919.76
<b>Subtotal Account Pool: 76</b>		<b>104.36</b>	<b>104.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104.36</b>	<b>23,374.66</b>	<b>23,374.66</b>	<b>24,919.76</b>	<b>24,919.76</b>
<b>Total Org: UDCEKG</b>		<b>(0.02)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>111,074.51</b>	<b>111,074.51</b>	<b>191,755.91</b>	<b>191,755.91</b>
<b>Total Fund: 111760</b>		<b>(0.02)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>111,074.51</b>	<b>111,074.51</b>	<b>191,755.91</b>	<b>191,755.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111767 - Saxitoxin</b>												
<b>Org: UDMSJC - Jerome Claverie PI Account</b>												
<b>Org Mgr: Claverie, Jerome P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(82,110.97)	(82,110.97)	0.00	0.00	0.00	0.00	(82,110.97)	18,017.45	18,017.45	33,520.79	33,520.79
611NZ0	Faculty Unallocated Budget(BudOnly)	154,922.00	154,922.00	0.00	0.00	0.00	0.00	154,922.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(24,649.19)	(24,649.19)	0.00	1,351.77	0.00	1,351.77	(26,000.96)	6,434.99	6,434.99	8,770.93	8,770.93
613N30	Graduate Research Assistant	(47,327.31)	(47,327.31)	0.00	346.16	0.00	346.16	(47,673.47)	26,400.28	26,400.28	6,406.94	6,406.94
613N50	Graduate - Stipend Only	(2,063.27)	(2,063.27)	0.00	0.00	0.00	0.00	(2,063.27)	0.00	0.00	2,063.27	2,063.27
613N60	Graduate - PT Lecturer	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	925.00	925.00
613NZ0	Grad Unallocated Budget (Bud Only)	108,360.00	108,360.00	0.00	0.00	0.00	0.00	108,360.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,343.16)	(30,343.16)	0.00	9,476.96	0.00	9,476.96	(39,820.12)	12,876.80	12,876.80	11,591.96	11,591.96
61CPEX	[NSE] Non-Status Salary (Exempt)	(26,880.27)	(26,880.27)	0.00	0.00	0.00	0.00	(26,880.27)	4,583.93	4,583.93	16,503.17	16,503.17
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,501.50	0.00	1,501.50	(1,501.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,162.00)	(9,162.00)	0.00	0.00	0.00	0.00	(9,162.00)	4,698.00	4,698.00	4,464.00	4,464.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>58,770.83</b>	<b>58,770.83</b>	<b>0.00</b>	<b>12,676.39</b>	<b>0.00</b>	<b>12,676.39</b>	<b>46,094.44</b>	<b>73,011.45</b>	<b>73,011.45</b>	<b>84,246.06</b>	<b>84,246.06</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	19,012.31	19,012.31	0.00	0.00	0.00	0.00	19,012.31	7,819.69	7,819.69	13,421.01	13,421.01
65YP10	Nonstatus Benefit Distr (Fica)	(7,069.85)	(7,069.85)	0.00	1,030.21	0.00	1,030.21	(8,100.06)	2,174.52	2,174.52	3,122.04	3,122.04
<b>Subtotal Account Pool: 65</b>		<b>11,942.46</b>	<b>11,942.46</b>	<b>0.00</b>	<b>1,030.21</b>	<b>0.00</b>	<b>1,030.21</b>	<b>10,912.25</b>	<b>9,994.21</b>	<b>9,994.21</b>	<b>16,543.05</b>	<b>16,543.05</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,369.19)	(1,369.19)	0.00	46.50	0.00	46.50	(1,415.69)	332.00	332.00	1,037.19	1,037.19
710300	Conference Registration Fees	(1,503.75)	(1,503.75)	0.00	0.00	0.00	0.00	(1,503.75)	183.75	183.75	355.00	355.00
711000	Purchasing Cards	(365.35)	(365.35)	0.00	0.00	0.00	0.00	(365.35)	0.00	0.00	365.35	365.35
711100	Supplies-General	(993.25)	(993.25)	0.00	0.00	0.00	0.00	(993.25)	93.80	93.80	899.45	899.45
7112	Research Supplies	34,234.00	34,234.00	0.00	0.00	0.00	0.00	34,234.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(73,967.71)	(73,967.71)	0.00	12,883.74	0.00	12,883.74	(86,851.45)	25,372.52	25,372.52	35,619.09	35,619.09
713000	Printing & Copying-General	(798.73)	(798.73)	0.00	93.80	0.00	93.80	(892.53)	452.75	452.75	64.85	64.85
714010	Postage-Off Campus Mail Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
716000	Maintenance & Repairs-General	(2,497.67)	(2,497.67)	0.00	302.78	0.00	302.78	(2,800.45)	812.17	812.17	1,368.50	1,368.50
718002	Telecom-Fixed (Basic Phone Service)	(141.58)	(141.58)	0.00	0.00	0.00	0.00	(141.58)	0.00	0.00	113.85	113.85
718014	Telecom-Telephone Equipment	(227.05)	(227.05)	0.00	0.00	0.00	0.00	(227.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.67)	(5.67)	0.00	0.00	0.00	0.00	(5.67)	0.00	0.00	0.95	0.95
719100	Membership Dues & Fees	(849.00)	(849.00)	0.00	0.00	0.00	0.00	(849.00)	849.00	849.00	0.00	0.00
719210	Employee Recruiting-Advertising	(26.86)	(26.86)	0.00	0.00	0.00	0.00	(26.86)	26.86	26.86	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(44,531.81)</b>	<b>(44,531.81)</b>	<b>0.00</b>	<b>13,326.82</b>	<b>0.00</b>	<b>13,326.82</b>	<b>(57,858.63)</b>	<b>28,122.85</b>	<b>28,122.85</b>	<b>39,844.23</b>	<b>39,844.23</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	42,278.00	42,278.00	0.00	0.00	0.00	0.00	42,278.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(30,879.25)	(30,879.25)	0.00	3,663.50	0.00	3,663.50	(34,542.75)	15,227.95	15,227.95	8,159.40	8,159.40
<b>Subtotal Account Pool: 72</b>		<b>11,398.75</b>	<b>11,398.75</b>	<b>0.00</b>	<b>3,663.50</b>	<b>0.00</b>	<b>3,663.50</b>	<b>7,735.25</b>	<b>15,227.95</b>	<b>15,227.95</b>	<b>8,159.40</b>	<b>8,159.40</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(1,345.42)	(1,345.42)	0.00	0.00	0.00	0.00	(1,345.42)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,258.75)	(1,258.75)	0.00	0.00	0.00	0.00	(1,258.75)	0.00	0.00	3,258.75	3,258.75
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.42	1,345.42	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,604.17)</b>	<b>(2,604.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,604.17)</b>	<b>1,345.42</b>	<b>1,345.42</b>	<b>3,258.75</b>	<b>3,258.75</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	12,964.67	12,964.67	0.00	12,435.31	0.00	12,435.31	529.36	51,119.22	51,119.22	64,691.49	64,691.49
<b>Subtotal Account Pool: 76</b>		<b>12,964.67</b>	<b>12,964.67</b>	<b>0.00</b>	<b>12,435.31</b>	<b>0.00</b>	<b>12,435.31</b>	<b>529.36</b>	<b>51,119.22</b>	<b>51,119.22</b>	<b>64,691.49</b>	<b>64,691.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111767 - Saxitoxin</b>											
<b>Org: UDMSJC - Jerome Claverie PI Account</b>											
				<b>Org Mgr: Claverie, Jerome P</b>							
<b>Total Org: UDMSJC</b>	47,940.73	47,940.73	0.00	43,132.23	0.00	43,132.23	4,808.50	178,821.10	178,821.10	216,742.98	216,742.98

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111767 - Saxitoxin</b>											
<b>Org: UDMSYD - PI Yvon Durant</b>											
<b>Org Mgr: Durant, Yvon G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,540.33)	(2,540.33)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(925.00)	(925.00)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,465.33)</b>	<b>(3,465.33)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,028.83)	(1,028.83)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,028.83)</b>	<b>(1,028.83)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	(2,067.33)	(2,067.33)
<b>Subtotal Account Pool: 76</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(2,067.33)</b>	<b>(2,067.33)</b>
<b>Total Org: UDMSYD</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(6,561.49)</b>	<b>(6,561.49)</b>
<b>Total Fund: 111767</b>		<b>47,940.72</b>	<b>47,940.72</b>	<b>0.00</b>	<b>43,132.23</b>	<b>0.00</b>	<b>43,132.23</b>	<b>4,808.49</b>	<b>178,821.10</b>	<b>178,821.10</b>	<b>210,181.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>				
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>		
<b>Fund: 111772 - Open Ocean Aquaculture Engineering</b>													
<b>Org: UDMEBC - PI Barbaros Celikkol</b>													
<b>Org Mgr: Celikkol, Barbaros</b>													
<b>Account Pool: 61 - Salaries and Wages</b>													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,843.36	19,843.36		
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,034.50	3,034.50		
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.22	88.22		
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	(1,440.00)	(1,440.00)	4,879.97	4,879.97		
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,220.00	4,220.00		
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,440.00)</b>	<b>(1,440.00)</b>	<b>32,066.05</b>	<b>32,066.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.78	1,213.78		
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	(120.96)	(120.96)	2,084.18	2,084.18		
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.96)</b>	<b>(120.96)</b>	<b>3,297.96</b>	<b>3,297.96</b>
<b>Account Pool: 71 - Support</b>													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,734.67	2,734.67		
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.67</b>	<b>2,734.67</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>													
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(718.04)	(718.04)	17,525.39	17,525.39		
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(718.04)</b>	<b>(718.04)</b>	<b>17,525.39</b>	<b>17,525.39</b>		
<b>Total Org: UDMEBC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,279.00)</b>	<b>(2,279.00)</b>	<b>55,624.07</b>	<b>55,624.07</b>		
<b>Total Fund: 111772</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,279.00)</b>	<b>(2,279.00)</b>	<b>55,624.07</b>	<b>55,624.07</b>		

		<b>Budget</b>		<b>Month to Date</b>		<b>Fiscal Year to Date</b>			<b>Prior Year Expenditures</b>		<b>2nd Prior Year Expenditures</b>	
		<b>Original</b>	<b>Adjusted</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Commitments</b>	<b>Total</b>	<b>Budget Balance Available</b>	<b>Year to Date</b>	<b>Final</b>	<b>Year to Date</b>	<b>Final</b>
<b>Fund: 111776 - Admin for Advancing Spill Response</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	0.00	64,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,711.16)	(10,711.16)	0.00	0.00	0.00	0.00	(10,711.16)	0.00	0.00	6,097.12	6,097.12
615F10	PAT	(102,402.53)	(102,402.53)	0.00	0.00	0.00	0.00	(102,402.53)	10.80	10.80	78,738.58	78,738.58
615NZ0	PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
<b>Subtotal Account Pool: 61</b>		<b>(1,403.69)</b>	<b>(1,403.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,403.69)</b>	<b>10.80</b>	<b>10.80</b>	<b>85,525.70</b>	<b>85,525.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,553.05)	(1,553.05)	0.00	0.00	0.00	0.00	(1,553.05)	4.69	4.69	31,590.09	31,590.09
65YP10	Nonstatus Benefit Distr (Fica)	(899.73)	(899.73)	0.00	0.00	0.00	0.00	(899.73)	0.00	0.00	512.15	512.15
<b>Subtotal Account Pool: 65</b>		<b>(2,452.78)</b>	<b>(2,452.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,452.78)</b>	<b>4.69</b>	<b>4.69</b>	<b>32,102.24</b>	<b>32,102.24</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	31,200.00	31,200.00	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(225.24)	(225.24)	0.00	0.00	0.00	0.00	(225.24)	71.28	71.28	149.96	149.96
710100	Out-of-State Travel	(3,259.88)	(3,259.88)	0.00	0.00	0.00	0.00	(3,259.88)	0.00	0.00	2,670.07	2,670.07
710200	Foreign Travel	(2,847.00)	(2,847.00)	0.00	0.00	0.00	0.00	(2,847.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	0.00	0.00	2,385.00	2,385.00
710400	Student or Non-Emp Travel	(15,299.31)	(15,299.31)	0.00	0.00	0.00	0.00	(15,299.31)	0.00	0.00	556.30	556.30
711100	Supplies-General	(128.58)	(128.58)	0.00	0.00	0.00	0.00	(128.58)	0.00	0.00	128.58	128.58
711184	Supplies - Promotion - Cultivation	(1,105.59)	(1,105.59)	0.00	0.00	0.00	0.00	(1,105.59)	84.00	84.00	1,021.59	1,021.59
7112	Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	0.00	44,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,230.11)	(9,230.11)	0.00	0.00	0.00	0.00	(9,230.11)	0.00	0.00	6,866.18	6,866.18
713000	Printing & Copying-General	(1,057.20)	(1,057.20)	0.00	0.00	0.00	0.00	(1,057.20)	0.00	0.00	874.55	874.55
714005	Postage-Campus Mail Services	(271.53)	(271.53)	0.00	0.00	0.00	0.00	(271.53)	0.00	0.00	204.64	204.64
714010	Postage-Off Campus Mail Services	(771.29)	(771.29)	0.00	0.00	0.00	0.00	(771.29)	0.00	0.00	733.15	733.15
716000	Maintenance & Repairs-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
716100	Rentals & Leases-General	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	190.00	190.00
716110	Rentals-Copier	(119.09)	(119.09)	0.00	0.00	0.00	0.00	(119.09)	0.00	0.00	63.40	63.40
717200	Other Professional Services-General	(4,965.83)	(4,965.83)	0.00	0.00	0.00	0.00	(4,965.83)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(32,125.00)	(32,125.00)	0.00	0.00	0.00	0.00	(32,125.00)	150.00	150.00	12,075.00	12,075.00
718002	Telecom-Fixed (Basic Phone Service)	(1,657.92)	(1,657.92)	0.00	0.00	0.00	0.00	(1,657.92)	0.00	0.00	1,250.87	1,250.87
718014	Telecom-Telephone Equipment	(744.43)	(744.43)	0.00	0.00	0.00	0.00	(744.43)	0.00	0.00	339.43	339.43
718016	Telecom-Usage (Tolls)	(365.75)	(365.75)	0.00	0.00	0.00	0.00	(365.75)	0.00	0.00	289.63	289.63
719000	Business Meals-Meetings-Non Travel	(3,274.61)	(3,274.61)	0.00	0.00	0.00	0.00	(3,274.61)	425.85	425.85	1,577.51	1,577.51
719100	Membership Dues & Fees	(299.00)	(299.00)	0.00	0.00	0.00	0.00	(299.00)	0.00	0.00	299.00	299.00
719200	Employee Recruiting-General	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(7,307.36)</b>	<b>(7,307.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,307.36)</b>	<b>731.13</b>	<b>731.13</b>	<b>31,824.86</b>	<b>31,824.86</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	14,625.00	14,625.00	0.00	0.00	0.00	0.00	14,625.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>14,625.00</b>	<b>14,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(3,461.17)	(3,461.17)	0.00	0.00	0.00	0.00	(3,461.17)	231.45	231.45	46,330.36	46,330.36
<b>Subtotal Account Pool: 76</b>		<b>(3,461.17)</b>	<b>(3,461.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,461.17)</b>	<b>231.45</b>	<b>231.45</b>	<b>46,330.36</b>	<b>46,330.36</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>978.07</b>	<b>978.07</b>	<b>195,783.16</b>	<b>195,783.16</b>
<b>Total Fund: 111776</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>978.07</b>	<b>978.07</b>	<b>195,783.16</b>	<b>195,783.16</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111777 - Competitive Projects on Campus</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	178.68	0.00	178.68	(178.68)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178.68</b>	<b>0.00</b>	<b>178.68</b>	<b>(178.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	75.58	0.00	75.58	(75.58)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.58</b>	<b>0.00</b>	<b>75.58</b>	<b>(75.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	38,403.85	38,403.85	0.00	0.00	0.00	0.00	38,403.85	0.00	0.00	0.00	0.00
730007 Subcontracts 07	(38,083.45)	(38,083.45)	0.00	0.00	0.00	0.00	(38,083.45)	9,937.12	9,937.12	28,146.33	28,146.33
<b>Subtotal Account Pool: 73</b>	<b>320.40</b>	<b>320.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.40</b>	<b>9,937.12</b>	<b>9,937.12</b>	<b>28,146.33</b>	<b>28,146.33</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	66.11	0.00	66.11	(66.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66.11</b>	<b>0.00</b>	<b>66.11</b>	<b>(66.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>	<b>320.40</b>	<b>320.40</b>	<b>0.00</b>	<b>320.37</b>	<b>0.00</b>	<b>320.37</b>	<b>0.03</b>	<b>9,937.12</b>	<b>9,937.12</b>	<b>28,146.33</b>	<b>28,146.33</b>
<b>Total Fund: 111777</b>	<b>320.40</b>	<b>320.40</b>	<b>0.00</b>	<b>320.37</b>	<b>0.00</b>	<b>320.37</b>	<b>0.03</b>	<b>9,937.12</b>	<b>9,937.12</b>	<b>28,146.33</b>	<b>28,146.33</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111778 - Competitive Projects off Campus</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	6,182.97	0.00	6,182.97	(6,182.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,182.97</b>	<b>0.00</b>	<b>6,182.97</b>	<b>(6,182.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,615.41	0.00	2,615.41	(2,615.41)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,615.41</b>	<b>0.00</b>	<b>2,615.41</b>	<b>(2,615.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	(552.42)	(552.42)	0.00	0.00	0.00	0.00	(552.42)	66.20	66.20	486.22	486.22
<b>Subtotal Account Pool: 71</b>	<b>(552.42)</b>	<b>(552.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(552.42)</b>	<b>66.20</b>	<b>66.20</b>	<b>486.22</b>	<b>486.22</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	225,020.50	225,020.50	0.00	0.00	0.00	0.00	225,020.50	0.00	0.00	0.00	0.00
730006 Subcontracts 06	(133,817.50)	(124,160.63)	0.00	9,139.48	0.00	9,139.48	(133,300.11)	103,786.43	103,786.43	20,374.20	20,374.20
730009 Subcontracts 09	(85,454.00)	(50,682.19)	0.00	33,374.95	0.00	33,374.95	(84,057.14)	35,682.19	35,682.19	15,000.00	15,000.00
<b>Subtotal Account Pool: 73</b>	<b>5,749.00</b>	<b>50,177.68</b>	<b>0.00</b>	<b>42,514.43</b>	<b>0.00</b>	<b>42,514.43</b>	<b>7,663.25</b>	<b>139,468.62</b>	<b>139,468.62</b>	<b>35,374.20</b>	<b>35,374.20</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	5,889.37	5,889.37	0.00	2,287.58	0.00	2,287.58	3,601.79	17.21	17.21	5,798.97	5,798.97
<b>Subtotal Account Pool: 76</b>	<b>5,889.37</b>	<b>5,889.37</b>	<b>0.00</b>	<b>2,287.58</b>	<b>0.00</b>	<b>2,287.58</b>	<b>3,601.79</b>	<b>17.21</b>	<b>17.21</b>	<b>5,798.97</b>	<b>5,798.97</b>
<b>Total Org: UDCENK</b>	<b>11,085.95</b>	<b>55,514.63</b>	<b>0.00</b>	<b>53,600.39</b>	<b>0.00</b>	<b>53,600.39</b>	<b>1,914.24</b>	<b>139,552.03</b>	<b>139,552.03</b>	<b>41,659.39</b>	<b>41,659.39</b>
<b>Total Fund: 111778</b>	<b>11,085.95</b>	<b>55,514.63</b>	<b>0.00</b>	<b>53,600.39</b>	<b>0.00</b>	<b>53,600.39</b>	<b>1,914.24</b>	<b>139,552.03</b>	<b>139,552.03</b>	<b>41,659.39</b>	<b>41,659.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111779 - Mgt of Contaminated Sediments</b>												
<b>Org: UDCETB - PI Thomas Ballestero</b>												
<b>Org Mgr: Ballestero, Thomas P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,656.46)	(5,656.46)	0.00	2,692.31	0.00	2,692.31	(8,348.77)	2,978.92	2,978.92	2,677.54	2,677.54
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,499.30)	(2,499.30)	0.00	2,915.85	0.00	2,915.85	(5,415.15)	2,499.30	2,499.30	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,941.23)	(1,941.23)	0.00	1,058.85	0.00	1,058.85	(3,000.08)	1,941.23	1,941.23	0.00	0.00
61SNSH	Student Labor	(5,509.62)	(5,509.62)	0.00	(122.28)	0.00	(122.28)	(5,387.34)	5,509.62	5,509.62	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>15,663.39</b>	<b>15,663.39</b>	<b>0.00</b>	<b>6,544.73</b>	<b>0.00</b>	<b>6,544.73</b>	<b>9,118.66</b>	<b>12,929.07</b>	<b>12,929.07</b>	<b>2,677.54</b>	<b>2,677.54</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(905.91)	(905.91)	0.00	553.36	0.00	553.36	(1,459.27)	675.17	675.17	230.74	230.74
<b>Subtotal Account Pool: 65</b>		<b>591.09</b>	<b>591.09</b>	<b>0.00</b>	<b>553.36</b>	<b>0.00</b>	<b>553.36</b>	<b>37.73</b>	<b>675.17</b>	<b>675.17</b>	<b>230.74</b>	<b>230.74</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(858.74)	(858.74)	0.00	0.00	0.00	0.00	(858.74)	858.74	858.74	0.00	0.00
710300	Conference Registration Fees	(1,305.00)	(1,305.00)	0.00	0.00	0.00	0.00	(1,305.00)	1,305.00	1,305.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,159.53)	(2,159.53)	0.00	0.00	0.00	0.00	(2,159.53)	2,159.53	2,159.53	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,107.81)	(4,107.81)	0.00	1,430.82	0.00	1,430.82	(5,538.63)	4,107.81	4,107.81	0.00	0.00
713000	Printing & Copying-General	(22.96)	(22.96)	0.00	0.00	0.00	0.00	(22.96)	22.96	22.96	0.00	0.00
714010	Postage-Off Campus Mail Services	(245.18)	(245.18)	0.00	0.00	0.00	0.00	(245.18)	245.18	245.18	0.00	0.00
717200	Other Professional Services-General	(17,380.00)	(17,380.00)	0.00	870.00	0.00	870.00	(18,250.00)	17,380.00	17,380.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(8,079.22)</b>	<b>(8,079.22)</b>	<b>0.00</b>	<b>2,300.82</b>	<b>0.00</b>	<b>2,300.82</b>	<b>(10,380.04)</b>	<b>26,079.22</b>	<b>26,079.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	536.50	536.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>7,738.50</b>	<b>7,738.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,738.50</b>	<b>536.50</b>	<b>536.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730025	Subcontracts 25	(5,032.07)	(5,032.07)	0.00	0.00	0.00	0.00	(5,032.07)	5,032.07	5,032.07	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>(5,032.07)</b>	<b>(5,032.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,032.07)</b>	<b>5,032.07</b>	<b>5,032.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,840.76	2,840.76	0.00	4,323.52	0.00	4,323.52	(1,482.76)	19,174.43	19,174.43	1,337.81	1,337.81
<b>Subtotal Account Pool: 76</b>		<b>2,840.76</b>	<b>2,840.76</b>	<b>0.00</b>	<b>4,323.52</b>	<b>0.00</b>	<b>4,323.52</b>	<b>(1,482.76)</b>	<b>19,174.43</b>	<b>19,174.43</b>	<b>1,337.81</b>	<b>1,337.81</b>
<b>Total Org: UDCETB</b>		<b>13,722.45</b>	<b>13,722.45</b>	<b>0.00</b>	<b>13,722.43</b>	<b>0.00</b>	<b>13,722.43</b>	<b>0.02</b>	<b>64,426.46</b>	<b>64,426.46</b>	<b>4,246.09</b>	<b>4,246.09</b>
<b>Total Fund: 111779</b>		<b>13,722.45</b>	<b>13,722.45</b>	<b>0.00</b>	<b>13,722.43</b>	<b>0.00</b>	<b>13,722.43</b>	<b>0.02</b>	<b>64,426.46</b>	<b>64,426.46</b>	<b>4,246.09</b>	<b>4,246.09</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111780 - Mgt of Contaminated Sediments</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,192.87)	(3,192.87)	0.00	0.00	0.00	0.00	(3,192.87)	0.00	0.00	3,192.87	3,192.87
613N30	Graduate Research Assistant	(12,875.07)	(12,875.07)	0.00	0.00	0.00	0.00	(12,875.07)	0.00	0.00	12,875.07	12,875.07
613N50	Graduate - Stipend Only	(2,150.00)	(2,150.00)	0.00	0.00	0.00	0.00	(2,150.00)	0.00	0.00	2,150.00	2,150.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,433.47)	(7,433.47)	0.00	0.00	0.00	0.00	(7,433.47)	2,925.36	2,925.36	4,508.11	4,508.11
61SNSH	Student Labor	(1,657.09)	(1,657.09)	0.00	0.00	0.00	0.00	(1,657.09)	1,432.34	1,432.34	224.75	224.75
<b>Subtotal Account Pool: 61</b>		<b>2,307.50</b>	<b>2,307.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,307.50</b>	<b>4,357.70</b>	<b>4,357.70</b>	<b>22,950.80</b>	<b>22,950.80</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	0.00	1,358.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(918.22)	(918.22)	0.00	0.00	0.00	0.00	(918.22)	266.21	266.21	652.01	652.01
<b>Subtotal Account Pool: 65</b>		<b>439.78</b>	<b>439.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.78</b>	<b>266.21</b>	<b>266.21</b>	<b>652.01</b>	<b>652.01</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,927.74)	(1,927.74)	0.00	0.00	0.00	0.00	(1,927.74)	0.00	0.00	1,927.74	1,927.74
710300	Conference Registration Fees	(845.00)	(845.00)	0.00	0.00	0.00	0.00	(845.00)	0.00	0.00	845.00	845.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,606.76)	(3,606.76)	0.00	0.00	0.00	0.00	(3,606.76)	272.28	272.28	3,334.48	3,334.48
713000	Printing & Copying-General	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	26.00	26.00
717200	Other Professional Services-General	(3,520.00)	(3,520.00)	0.00	0.00	0.00	0.00	(3,520.00)	0.00	0.00	3,520.00	3,520.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(159.28)	(159.28)	0.00	0.00	0.00	0.00	(159.28)	0.00	0.00	159.28	159.28
719100	Membership Dues & Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	145.00	145.00
<b>Subtotal Account Pool: 71</b>		<b>(1,229.78)</b>	<b>(1,229.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,229.78)</b>	<b>272.28</b>	<b>272.28</b>	<b>9,957.50</b>	<b>9,957.50</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,490.45)	(10,490.45)	0.00	0.00	0.00	0.00	(10,490.45)	0.00	0.00	10,490.45	10,490.45
<b>Subtotal Account Pool: 72</b>		<b>(2,215.45)</b>	<b>(2,215.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,215.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>10,490.45</b>	<b>10,490.45</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	697.95	697.95	0.00	0.00	0.00	0.00	697.95	2,252.28	2,252.28	15,437.77	15,437.77
<b>Subtotal Account Pool: 76</b>		<b>697.95</b>	<b>697.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>697.95</b>	<b>2,252.28</b>	<b>2,252.28</b>	<b>15,437.77</b>	<b>15,437.77</b>
<b>Total Org: UDERJM</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>7,148.47</b>	<b>7,148.47</b>	<b>59,488.53</b>	<b>59,488.53</b>
<b>Total Fund: 111780</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>7,148.47</b>	<b>7,148.47</b>	<b>59,488.53</b>	<b>59,488.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111784 - UNH NOAA JHC 03-04</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(78,774.50)	(78,774.50)	0.00	0.00	0.00	0.00	(78,774.50)	0.00	0.00	78,774.50	78,774.50
611F15	Fac Tenure Track AAUP (UNH)	(58,139.15)	(58,139.15)	0.00	0.00	0.00	0.00	(58,139.15)	0.00	0.00	58,139.15	58,139.15
611F60	Faculty NTT Research	(251,631.84)	(251,631.84)	0.00	0.00	0.00	0.00	(251,631.84)	2.93	2.93	251,628.91	251,628.91
611NZ0	Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	0.00	509,245.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(88,909.20)	(88,909.20)	0.00	0.00	0.00	0.00	(88,909.20)	15,748.53	15,748.53	73,160.67	73,160.67
613N30	Graduate Research Assistant	(98,846.48)	(98,846.48)	0.00	0.00	0.00	0.00	(98,846.48)	0.00	0.00	98,846.48	98,846.48
613NZ0	Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	0.00	256,655.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(94,968.26)	(94,968.26)	0.00	0.00	0.00	0.00	(94,968.26)	22,721.86	22,721.86	50,278.02	50,278.02
615F10	PAT	(452,083.62)	(452,083.62)	0.00	0.00	0.00	0.00	(452,083.62)	(5,891.12)	(5,891.12)	421,264.79	421,264.79
615NZ0	PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	0.00	622,876.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,097.94)	(16,097.94)	0.00	0.00	0.00	0.00	(16,097.94)	77.27	77.27	16,020.67	16,020.67
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(59,955.08)	(59,955.08)	0.00	0.00	0.00	0.00	(59,955.08)	0.00	0.00	57,487.23	57,487.23
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(42,270.11)	(42,270.11)	0.00	0.00	0.00	0.00	(42,270.11)	20,997.00	20,997.00	21,273.11	21,273.11
61SNHO	Student Labor - Overtime	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
61SNSH	Student Labor	(23,553.13)	(23,553.13)	0.00	0.00	0.00	0.00	(23,553.13)	5,975.00	5,975.00	17,578.13	17,578.13
61SNWS	College Work Study	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	315.00	315.00
61SNZ0	Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	0.00	103,109.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>246,315.69</b>	<b>246,315.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246,315.69</b>	<b>59,631.47</b>	<b>59,631.47</b>	<b>1,144,791.66</b>	<b>1,144,791.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	101,291.15	101,291.15	0.00	0.00	0.00	0.00	101,291.15	(2,336.26)	(2,336.26)	330,960.83	330,960.83
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(24,620.53)	(24,620.53)	0.00	0.00	0.00	0.00	(24,620.53)	5,420.76	5,420.76	17,147.10	17,147.10
<b>Subtotal Account Pool: 65</b>		<b>76,670.62</b>	<b>76,670.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,670.62</b>	<b>3,084.50</b>	<b>3,084.50</b>	<b>348,107.93</b>	<b>348,107.93</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111795 - UNH OAA Monitoring</b>											
<b>Org: UDMEDF - PI David Fredriksson</b>											
<b>Org Mgr: Fredriksson, David W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,409.35	6,409.35
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,577.68	2,577.68
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,446.90	3,446.90
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,433.93</b>	<b>12,433.93</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,942.51	3,942.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.52	216.52
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,159.03</b>	<b>4,159.03</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,081.99	3,081.99
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,751.99</b>	<b>3,751.99</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	14,006.00	14,006.00	5,660.00	5,660.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,006.00</b>	<b>14,006.00</b>	<b>5,660.00</b>	<b>5,660.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,306.96	6,306.96
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,306.96</b>	<b>6,306.96</b>
<b>Total Org: UDMEDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,006.00</b>	<b>14,006.00</b>	<b>32,311.91</b>	<b>32,311.91</b>
<b>Total Fund: 111795</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,006.00</b>	<b>14,006.00</b>	<b>32,311.91</b>	<b>32,311.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111802 - 3rd yr Land Use Groundwater</b>											
<b>Org: UDCETB - PI Thomas Ballestero</b>											
<b>Org Mgr: Ballestero, Thomas P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.05	2,919.05
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,919.05</b>	<b>2,919.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.20	245.20
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245.20</b>	<b>245.20</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	11.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.93	46.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.23	115.23
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.00	522.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>695.91</b>	<b>695.91</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.67	1,775.67
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,775.67</b>	<b>1,775.67</b>
<b>Total Org: UDCETB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,635.83</b>	<b>5,635.83</b>
<b>Total Fund: 111802</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,635.83</b>	<b>5,635.83</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111803 - 3rd Yr Land Use Groundwater 2</b>											
<b>Org: UDCETB - PI Thomas Ballestero</b>											
<b>Org Mgr: Ballestero, Thomas P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,437.53</b>	<b>6,437.53</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.91	886.91
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,540.47	7,540.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.25	46.25
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20	24.20
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.85	113.85
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	53.82	53.82	212.32	212.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.64	133.64
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.82</b>	<b>53.82</b>	<b>15,526.14</b>	<b>15,526.14</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,825.90	4,825.90
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,825.90</b>	<b>4,825.90</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(195.65)	(195.65)	10,103.32	10,103.32
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(195.65)</b>	<b>(195.65)</b>	<b>10,103.32</b>	<b>10,103.32</b>
<b>Total Org: UDCETB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.83)</b>	<b>(141.83)</b>	<b>36,892.89</b>	<b>36,892.89</b>
<b>Total Fund: 111803</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(141.83)</b>	<b>(141.83)</b>	<b>36,892.89</b>	<b>36,892.89</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111808 - A Novel Reactive Cap for PAH</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,399.17)	(10,399.17)	0.00	0.00	0.00	0.00	(10,399.17)	0.00	0.00	10,399.17	10,399.17
613NZ0	Grad Unallocated Budget (Bud Only)	9,255.00	9,255.00	0.00	0.00	0.00	0.00	9,255.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>855.83</b>	<b>855.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>855.83</b>	<b>0.00</b>	<b>0.00</b>	<b>10,399.17</b>	<b>10,399.17</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	718.00	718.00	0.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>718.00</b>	<b>718.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,606.42)	(1,606.42)	0.00	0.00	0.00	0.00	(1,606.42)	0.00	0.00	1,606.42	1,606.42
<b>Subtotal Account Pool: 71</b>		<b>393.58</b>	<b>393.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,606.42</b>	<b>1,606.42</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,406.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,278.90)	(7,278.90)	0.00	0.00	0.00	0.00	(7,278.90)	0.00	0.00	7,278.90	7,278.90
<b>Subtotal Account Pool: 72</b>		<b>(2,872.90)</b>	<b>(2,872.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,872.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,278.90</b>	<b>7,278.90</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	905.44	905.44	0.00	0.00	0.00	0.00	905.44	0.00	0.00	5,522.56	5,522.56
<b>Subtotal Account Pool: 76</b>		<b>905.44</b>	<b>905.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>905.44</b>	<b>0.00</b>	<b>0.00</b>	<b>5,522.56</b>	<b>5,522.56</b>
<b>Total Org: UDCEKG</b>		<b>(0.05)</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,807.05</b>	<b>24,807.05</b>
<b>Total Fund: 111808</b>		<b>(0.05)</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,807.05</b>	<b>24,807.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111826 - Evapotranspiration Modeling</b>											
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	2,645.26	2,645.26	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.53	6,437.53
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	3,783.10	3,783.10	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,275.59	5,275.59
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,654.40	2,654.40
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,428.36</b>	<b>6,428.36</b>	<b>14,367.52</b>	<b>14,367.52</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	235.01	235.01	448.27	448.27
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235.01</b>	<b>235.01</b>	<b>448.27</b>	<b>448.27</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,927.50	4,927.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,927.50</b>	<b>4,927.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,065.66	2,065.66	4,592.95	4,592.95
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,065.66</b>	<b>2,065.66</b>	<b>4,592.95</b>	<b>4,592.95</b>
<b>Total Org: UDCEJJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,729.03</b>	<b>8,729.03</b>	<b>24,336.24</b>	<b>24,336.24</b>
<b>Total Fund: 111826</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,729.03</b>	<b>8,729.03</b>	<b>24,336.24</b>	<b>24,336.24</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111830 - AIRMAP - Dudek</b>												
<b>Org: UDCHJD - PI John Dudek</b>												
<b>Org Mgr: Dudek, John B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,001.00	4,001.00	0.00	0.00	0.00	0.00	4,001.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,000.04)	(4,000.04)	0.00	0.00	0.00	0.00	(4,000.04)	2,215.41	2,215.41	1,784.63	1,784.63
<b>Subtotal Account Pool: 61</b>		<b>0.96</b>	<b>0.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.96</b>	<b>2,215.41</b>	<b>2,215.41</b>	<b>1,784.63</b>	<b>1,784.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(355.38)	(355.38)	0.00	0.00	0.00	0.00	(355.38)	201.60	201.60	153.78	153.78
<b>Subtotal Account Pool: 65</b>		<b>0.62</b>	<b>0.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.62</b>	<b>201.60</b>	<b>201.60</b>	<b>153.78</b>	<b>153.78</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	343.50	343.50
711100	Supplies-General	(116.98)	(116.98)	0.00	0.00	0.00	0.00	(116.98)	37.23	37.23	79.75	79.75
7112	Research Supplies	38,776.00	38,776.00	0.00	0.00	0.00	0.00	38,776.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37,539.96)	(37,539.96)	0.00	0.00	0.00	0.00	(37,539.96)	13,621.67	13,621.67	23,918.29	23,918.29
714000	Postage-General	(4.36)	(4.36)	0.00	0.00	0.00	0.00	(4.36)	4.36	4.36	0.00	0.00
714010	Postage-Off Campus Mail Services	(29.20)	(29.20)	0.00	0.00	0.00	0.00	(29.20)	0.00	0.00	29.20	29.20
716000	Maintenance & Repairs-General	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	50.00	50.00	1,000.00	1,000.00
717200	Other Professional Services-General	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	36.00	36.00
<b>Subtotal Account Pool: 71</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>13,713.26</b>	<b>13,713.26</b>	<b>25,406.74</b>	<b>25,406.74</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.32	0.32	0.00	0.00	0.00	0.00	0.32	0.00	0.00	4,060.68	4,060.68
<b>Subtotal Account Pool: 74</b>		<b>0.32</b>	<b>0.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.32</b>	<b>0.00</b>	<b>0.00</b>	<b>4,060.68</b>	<b>4,060.68</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	7,419.94	7,419.94	12,578.76	12,578.76
<b>Subtotal Account Pool: 76</b>		<b>0.30</b>	<b>0.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.30</b>	<b>7,419.94</b>	<b>7,419.94</b>	<b>12,578.76</b>	<b>12,578.76</b>
<b>Total Org: UDCHJD</b>		<b>2.20</b>	<b>2.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.20</b>	<b>23,550.21</b>	<b>23,550.21</b>	<b>43,984.59</b>	<b>43,984.59</b>
<b>Total Fund: 111830</b>		<b>2.20</b>	<b>2.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.20</b>	<b>23,550.21</b>	<b>23,550.21</b>	<b>43,984.59</b>	<b>43,984.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111831 - AIRMAP - Miller</b>												
<b>Org: UDCHGM - PI Glenn Miller</b>												
<b>Org Mgr: Miller, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,785.00)	(7,785.00)	0.00	0.00	0.00	0.00	(7,785.00)	0.00	0.00	7,785.00	7,785.00
613N30	Graduate Research Assistant	(16,735.47)	(16,735.47)	0.00	0.00	0.00	0.00	(16,735.47)	7,427.75	7,427.75	9,307.72	9,307.72
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,800.35)	(8,800.35)	0.00	0.00	0.00	0.00	(8,800.35)	4,874.04	4,874.04	3,926.31	3,926.31
615F10	PAT	(4,131.45)	(4,131.45)	0.00	0.00	0.00	0.00	(4,131.45)	0.00	0.00	4,131.45	4,131.45
61CPBN	Bonus & Recruitment	(270.04)	(270.04)	0.00	0.00	0.00	0.00	(270.04)	270.04	270.04	0.00	0.00
61SNSH	Student Labor	(639.09)	(639.09)	0.00	0.00	0.00	0.00	(639.09)	0.00	0.00	639.09	639.09
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,061.40)</b>	<b>(4,061.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,061.40)</b>	<b>12,571.83</b>	<b>12,571.83</b>	<b>25,789.57</b>	<b>25,789.57</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	125.41	125.41	0.00	0.00	0.00	0.00	125.41	0.00	0.00	1,652.59	1,652.59
65YP10	Nonstatus Benefit Distr (Fica)	(1,460.38)	(1,460.38)	0.00	0.00	0.00	0.00	(1,460.38)	468.09	468.09	992.29	992.29
<b>Subtotal Account Pool: 65</b>		<b>(1,334.97)</b>	<b>(1,334.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,334.97)</b>	<b>468.09</b>	<b>468.09</b>	<b>2,644.88</b>	<b>2,644.88</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,537.48)	(6,537.48)	0.00	0.00	0.00	0.00	(6,537.48)	2,315.77	2,315.77	4,221.71	4,221.71
714010	Postage-Off Campus Mail Services	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	13.00	13.00
<b>Subtotal Account Pool: 71</b>		<b>449.52</b>	<b>449.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449.52</b>	<b>2,315.77</b>	<b>2,315.77</b>	<b>4,234.71</b>	<b>4,234.71</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,367.72)	(1,367.72)	0.00	0.00	0.00	0.00	(1,367.72)	264.72	264.72	1,103.00	1,103.00
<b>Subtotal Account Pool: 72</b>		<b>7,222.28</b>	<b>7,222.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,222.28</b>	<b>264.72</b>	<b>264.72</b>	<b>1,103.00</b>	<b>1,103.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(2,275.44)	(2,275.44)	0.00	0.00	0.00	0.00	(2,275.44)	7,063.65	7,063.65	15,027.79	15,027.79
<b>Subtotal Account Pool: 76</b>		<b>(2,275.44)</b>	<b>(2,275.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,275.44)</b>	<b>7,063.65</b>	<b>7,063.65</b>	<b>15,027.79</b>	<b>15,027.79</b>
<b>Total Org: UDCHGM</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>36,684.06</b>	<b>36,684.06</b>	<b>48,799.95</b>	<b>48,799.95</b>
<b>Total Fund: 111831</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>36,684.06</b>	<b>36,684.06</b>	<b>48,799.95</b>	<b>48,799.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111833 - JHC-CCOM Continuation</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(80,930.00)	(80,930.00)	0.00	0.00	0.00	0.00	(80,930.00)	80,930.00	80,930.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(42,065.68)	(42,065.68)	0.00	0.00	0.00	0.00	(42,065.68)	42,065.68	42,065.68	0.00	0.00
611F60	Faculty NTT Research	(243,164.25)	(243,164.25)	0.00	0.00	0.00	0.00	(243,164.25)	243,164.25	243,164.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	495,640.00	495,640.00	0.00	0.00	0.00	0.00	495,640.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(72,324.57)	(72,324.57)	0.00	0.00	0.00	0.00	(72,324.57)	72,324.57	72,324.57	0.00	0.00
611Q90	Post Doc	(25,002.18)	(25,002.18)	0.00	0.00	0.00	0.00	(25,002.18)	25,002.18	25,002.18	0.00	0.00
613N10	Graduate Assistant	(6,600.07)	(6,600.07)	0.00	0.00	0.00	0.00	(6,600.07)	6,600.07	6,600.07	0.00	0.00
613N30	Graduate Research Assistant	(113,951.70)	(113,951.70)	0.00	0.00	0.00	0.00	(113,951.70)	113,951.70	113,951.70	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	273,845.00	273,845.00	0.00	0.00	0.00	0.00	273,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,976.98)	(26,976.98)	0.00	17,381.60	0.00	17,381.60	(44,358.58)	26,976.98	26,976.98	0.00	0.00
615F10	PAT	(708,862.95)	(708,862.95)	0.00	0.00	0.00	0.00	(708,862.95)	644,929.45	644,929.45	63,933.50	63,933.50
615NZ0	PAT Unallocated Budget (Bud Only)	776,359.00	776,359.00	0.00	0.00	0.00	0.00	776,359.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,812.69)	(20,812.69)	0.00	0.00	0.00	0.00	(20,812.69)	20,812.69	20,812.69	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	0.00	20,297.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(16,056.05)	(16,056.05)	0.00	0.00	0.00	0.00	(16,056.05)	16,056.05	16,056.05	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,524.20)	(16,524.20)	0.00	0.00	0.00	0.00	(16,524.20)	16,524.20	16,524.20	0.00	0.00
61SNSH	Student Labor	(6,457.50)	(6,457.50)	0.00	0.00	0.00	0.00	(6,457.50)	6,457.50	6,457.50	0.00	0.00
61SNWS	College Work Study	(685.50)	(685.50)	0.00	0.00	0.00	0.00	(685.50)	685.50	685.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,859.00	73,859.00	0.00	0.00	0.00	0.00	73,859.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>254,585.68</b>	<b>254,585.68</b>	<b>0.00</b>	<b>17,381.60</b>	<b>0.00</b>	<b>17,381.60</b>	<b>237,204.08</b>	<b>1,321,480.82</b>	<b>1,321,480.82</b>	<b>63,933.50</b>	<b>63,933.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	21,657.00	21,657.00	0.00	0.00	0.00	0.00	21,657.00	454,246.06	454,246.06	25,648.94	25,648.94
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12,456.28)	(12,456.28)	0.00	1,442.68	0.00	1,442.68	(13,898.96)	12,456.28	12,456.28	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,200.72</b>	<b>9,200.72</b>	<b>0.00</b>	<b>1,442.68</b>	<b>0.00</b>	<b>1,442.68</b>	<b>7,758.04</b>	<b>466,702.34</b>	<b>466,702.34</b>	<b>25,648.94</b>	<b>25,648.94</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111849 - CSTEVE</b>												
<b>Org: UDCETB - PI Thomas Ballesterio</b>												
<b>Org Mgr: Ballesterio, Thomas P</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	219,609.00	219,609.00	0.00	0.00	0.00	0.00	219,609.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	75,342.00	75,342.00	74,658.00	74,658.00
<b>Subtotal Account Pool: 73</b>		<b>69,609.00</b>	<b>69,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,609.00</b>	<b>75,342.00</b>	<b>75,342.00</b>	<b>74,658.00</b>	<b>74,658.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(13,310.32)	(13,310.32)	0.00	1,898.69	0.00	1,898.69	(15,209.01)	54,414.24	54,414.24	16,879.08	16,879.08
<b>Subtotal Account Pool: 76</b>		<b>(13,310.32)</b>	<b>(13,310.32)</b>	<b>0.00</b>	<b>1,898.69</b>	<b>0.00</b>	<b>1,898.69</b>	<b>(15,209.01)</b>	<b>54,414.24</b>	<b>54,414.24</b>	<b>16,879.08</b>	<b>16,879.08</b>
<b>Total Org: UDCETB</b>		<b>4,243.50</b>	<b>8,023.50</b>	<b>0.00</b>	<b>8,023.50</b>	<b>0.00</b>	<b>8,023.50</b>	<b>0.00</b>	<b>321,025.87</b>	<b>321,025.87</b>	<b>120,985.63</b>	<b>120,985.63</b>
<b>Total Fund: 111849</b>		<b>4,243.50</b>	<b>8,023.50</b>	<b>0.00</b>	<b>8,023.50</b>	<b>0.00</b>	<b>8,023.50</b>	<b>0.00</b>	<b>321,025.87</b>	<b>321,025.87</b>	<b>120,985.63</b>	<b>120,985.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111864 - Test Long Range Side-Scan</b>												
<b>Org: UDOMLH - PI Lloyd Huff</b>												
<b>Org Mgr: Huff, Lloyd C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(59,394.83)	(59,394.83)	0.00	0.00	0.00	0.00	(59,394.83)	50,258.80	50,258.80	9,136.03	9,136.03
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	0.00	119,713.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(41,825.61)	(41,825.61)	0.00	0.00	0.00	0.00	(41,825.61)	17,326.70	17,326.70	24,498.91	24,498.91
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,103.75)	(2,103.75)	0.00	0.00	0.00	0.00	(2,103.75)	0.00	0.00	2,103.75	2,103.75
613N30	Graduate Research Assistant	(39,274.17)	(39,274.17)	0.00	(2,707.60)	0.00	(2,707.60)	(36,566.57)	26,399.10	26,399.10	12,875.07	12,875.07
613N60	Graduate - PT Lecturer	(6,404.52)	(6,404.52)	0.00	0.00	0.00	0.00	(6,404.52)	0.00	0.00	6,404.52	6,404.52
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	0.00	55,383.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,165.98)	(17,165.98)	0.00	0.00	0.00	0.00	(17,165.98)	9,507.32	9,507.32	7,658.66	7,658.66
615F10	PAT	(63,653.15)	(63,653.15)	0.00	0.00	0.00	0.00	(63,653.15)	50,436.31	50,436.31	13,216.84	13,216.84
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	0.00	75,614.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>20,887.99</b>	<b>20,887.99</b>	<b>0.00</b>	<b>(2,707.60)</b>	<b>0.00</b>	<b>(2,707.60)</b>	<b>23,595.59</b>	<b>153,928.23</b>	<b>153,928.23</b>	<b>75,893.78</b>	<b>75,893.78</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,216.63)	(2,216.63)	0.00	0.00	0.00	0.00	(2,216.63)	43,561.36	43,561.36	8,941.27	8,941.27
65YP10	Nonstatus Benefit Distr (Fica)	(5,366.81)	(5,366.81)	0.00	0.00	0.00	0.00	(5,366.81)	2,441.89	2,441.89	2,924.92	2,924.92
<b>Subtotal Account Pool: 65</b>		<b>(7,583.44)</b>	<b>(7,583.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,583.44)</b>	<b>46,003.25</b>	<b>46,003.25</b>	<b>11,866.19</b>	<b>11,866.19</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(47.03)	(47.03)	0.00	0.00	0.00	0.00	(47.03)	47.03	47.03	0.00	0.00
710100	Out-of-State Travel	(14,888.33)	(14,888.33)	0.00	0.00	0.00	0.00	(14,888.33)	6,969.81	6,969.81	7,918.52	7,918.52
710200	Foreign Travel	13,983.35	13,983.35	0.00	0.00	0.00	0.00	13,983.35	3,183.91	3,183.91	832.74	832.74
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	0.00	9,640.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,465.79)	(10,465.79)	0.00	0.00	0.00	0.00	(10,465.79)	5,197.08	5,197.08	5,268.71	5,268.71
714010	Postage-Off Campus Mail Services	(3,412.03)	(3,412.03)	0.00	0.00	0.00	0.00	(3,412.03)	3,063.87	3,063.87	348.16	348.16
717200	Other Professional Services-General	(2,637.50)	(2,637.50)	0.00	0.00	0.00	0.00	(2,637.50)	50.00	50.00	2,587.50	2,587.50
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	19,000.00	19,000.00	11,000.00	11,000.00
718016	Telecom-Usage (Tolls)	(243.19)	(243.19)	0.00	0.00	0.00	0.00	(243.19)	128.27	128.27	114.92	114.92
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
71C600	Insurance	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(13,920.52)</b>	<b>(13,920.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,920.52)</b>	<b>37,989.97</b>	<b>37,989.97</b>	<b>28,070.55</b>	<b>28,070.55</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	0.00	17,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,151.15)	(25,151.15)	0.00	0.00	0.00	0.00	(25,151.15)	13,865.10	13,865.10	11,286.05	11,286.05
<b>Subtotal Account Pool: 72</b>		<b>(7,521.15)</b>	<b>(7,521.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,521.15)</b>	<b>13,865.10</b>	<b>13,865.10</b>	<b>11,286.05</b>	<b>11,286.05</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,222.53)	(7,222.53)	0.00	0.00	0.00	0.00	(7,222.53)	117.33	117.33	7,105.20	7,105.20
<b>Subtotal Account Pool: 74</b>		<b>5,777.47</b>	<b>5,777.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,777.47</b>	<b>117.33</b>	<b>117.33</b>	<b>7,105.20</b>	<b>7,105.20</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(284.87)	(284.87)	0.00	(1,245.50)	0.00	(1,245.50)	960.63	109,443.91	109,443.91	53,281.96	53,281.96
<b>Subtotal Account Pool: 76</b>		<b>(284.87)</b>	<b>(284.87)</b>	<b>0.00</b>	<b>(1,245.50)</b>	<b>0.00</b>	<b>(1,245.50)</b>	<b>960.63</b>	<b>109,443.91</b>	<b>109,443.91</b>	<b>53,281.96</b>	<b>53,281.96</b>
<b>Total Org: UDOMLH</b>		<b>(2,644.52)</b>	<b>(2,644.52)</b>	<b>0.00</b>	<b>(3,953.10)</b>	<b>0.00</b>	<b>(3,953.10)</b>	<b>1,308.58</b>	<b>361,347.79</b>	<b>361,347.79</b>	<b>187,503.73</b>	<b>187,503.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111864 - Test Long Range Side-Scan</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	(888.85)	(888.85)	0.00	0.00	0.00	0.00	(888.85)	888.85	888.85	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>(888.85)</b>	<b>(888.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(888.85)</b>	<b>888.85</b>	<b>888.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>(888.85)</b>	<b>(888.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(888.85)</b>	<b>888.85</b>	<b>888.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111864</b>	<b>(3,533.37)</b>	<b>(3,533.37)</b>	<b>0.00</b>	<b>(3,953.10)</b>	<b>0.00</b>	<b>(3,953.10)</b>	<b>419.73</b>	<b>362,236.64</b>	<b>362,236.64</b>	<b>187,503.73</b>	<b>187,503.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111865 - Test long Range Side-Scan (off)</b>												
<b>Org: UDOMLH - PI Lloyd Huff</b>												
<b>Org Mgr: Huff, Lloyd C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(19,469.00)	(19,469.00)	0.00	2,254.25	0.00	2,254.25	(21,723.25)	1,196.80	1,196.80	18,272.20	18,272.20
611NZ0	Faculty Unallocated Budget(BudOnly)	163,271.00	163,271.00	0.00	0.00	0.00	0.00	163,271.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(27,567.73)	(27,567.73)	0.00	14,724.07	0.00	14,724.07	(42,291.80)	19,273.41	19,273.41	8,294.32	8,294.32
611PXR	[NSE] Supplemental-SR (A-Funds)	(18,933.75)	(18,933.75)	0.00	0.00	0.00	0.00	(18,933.75)	0.00	0.00	18,933.75	18,933.75
<b>Subtotal Account Pool: 61</b>		<b>97,300.52</b>	<b>97,300.52</b>	<b>0.00</b>	<b>16,978.32</b>	<b>0.00</b>	<b>16,978.32</b>	<b>80,322.20</b>	<b>20,470.21</b>	<b>20,470.21</b>	<b>45,500.27</b>	<b>45,500.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	33,754.68	33,754.68	0.00	953.55	0.00	953.55	32,801.13	519.41	519.41	7,308.91	7,308.91
65YP10	Nonstatus Benefit Distr (Fica)	(4,059.06)	(4,059.06)	0.00	1,222.09	0.00	1,222.09	(5,281.15)	1,753.88	1,753.88	2,305.18	2,305.18
<b>Subtotal Account Pool: 65</b>		<b>29,695.62</b>	<b>29,695.62</b>	<b>0.00</b>	<b>2,175.64</b>	<b>0.00</b>	<b>2,175.64</b>	<b>27,519.98</b>	<b>2,273.29</b>	<b>2,273.29</b>	<b>9,614.09</b>	<b>9,614.09</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	33,018.89	33,018.89	0.00	4,980.03	0.00	4,980.03	28,038.86	5,913.32	5,913.32	14,329.79	14,329.79
<b>Subtotal Account Pool: 76</b>		<b>33,018.89</b>	<b>33,018.89</b>	<b>0.00</b>	<b>4,980.03</b>	<b>0.00</b>	<b>4,980.03</b>	<b>28,038.86</b>	<b>5,913.32</b>	<b>5,913.32</b>	<b>14,329.79</b>	<b>14,329.79</b>
<b>Total Org: UDOMLH</b>		<b>160,015.03</b>	<b>160,015.03</b>	<b>0.00</b>	<b>24,133.99</b>	<b>0.00</b>	<b>24,133.99</b>	<b>135,881.04</b>	<b>28,656.82</b>	<b>28,656.82</b>	<b>69,444.15</b>	<b>69,444.15</b>
<b>Total Fund: 111865</b>		<b>160,015.03</b>	<b>160,015.03</b>	<b>0.00</b>	<b>24,133.99</b>	<b>0.00</b>	<b>24,133.99</b>	<b>135,881.04</b>	<b>28,656.82</b>	<b>28,656.82</b>	<b>69,444.15</b>	<b>69,444.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111869 - Market Development Phosfil</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,375.00	49,375.00	0.00	0.00	0.00	0.00	49,375.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,516.88)	(5,516.88)	0.00	4,530.45	0.00	4,530.45	(10,047.33)	2,569.05	2,569.05	2,947.83	2,947.83
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	14,000.03	(14,000.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,670.33	0.00	2,670.33	(2,670.33)	0.00	0.00	0.00	0.00
615F10	PAT	(18,295.58)	(18,295.58)	0.00	3,001.85	0.00	3,001.85	(21,297.43)	1,336.52	1,336.52	16,959.06	16,959.06
61SNSH	Student Labor	(2,111.25)	(2,111.25)	0.00	2,224.50	0.00	2,224.50	(4,335.75)	2,111.25	2,111.25	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,951.29</b>	<b>25,951.29</b>	<b>0.00</b>	<b>26,427.16</b>	<b>0.00</b>	<b>26,427.16</b>	<b>(475.87)</b>	<b>6,016.82</b>	<b>6,016.82</b>	<b>19,906.89</b>	<b>19,906.89</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,599.90	7,599.90	0.00	1,269.77	0.00	1,269.77	6,330.13	881.39	881.39	6,807.71	6,807.71
65YP10	Nonstatus Benefit Distr (Fica)	(490.17)	(490.17)	0.00	597.67	0.00	597.67	(1,087.84)	234.81	234.81	255.36	255.36
<b>Subtotal Account Pool: 65</b>		<b>7,109.73</b>	<b>7,109.73</b>	<b>0.00</b>	<b>1,867.44</b>	<b>0.00</b>	<b>1,867.44</b>	<b>5,242.29</b>	<b>1,116.20</b>	<b>1,116.20</b>	<b>7,063.07</b>	<b>7,063.07</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,621.49)	(1,621.49)	0.00	4,185.94	0.00	4,185.94	(5,807.43)	905.34	905.34	716.15	716.15
710300	Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	1,995.00	(1,995.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,494.65	0.00	1,494.65	(1,494.65)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	142.23	0.00	142.23	(142.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,060.00	25,060.00	0.00	0.00	0.00	0.00	25,060.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,184.89)	(2,184.89)	0.00	985.34	0.00	985.34	(3,170.23)	295.89	295.89	1,889.00	1,889.00
714010	Postage-Off Campus Mail Services	(180.94)	(180.94)	0.00	507.57	0.00	507.57	(688.51)	180.94	180.94	0.00	0.00
717200	Other Professional Services-General	(260.00)	(260.00)	0.00	6,968.00	0.00	6,968.00	(7,228.00)	260.00	260.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	33,933.96	0.00	33,933.96	(33,933.96)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,740.31	0.00	1,740.31	(1,740.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(186.07)	(186.07)	0.00	146.54	0.00	146.54	(332.61)	130.88	130.88	55.19	55.19
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>28,431.61</b>	<b>28,431.61</b>	<b>0.00</b>	<b>52,115.54</b>	<b>0.00</b>	<b>52,115.54</b>	<b>(23,683.93)</b>	<b>1,968.05</b>	<b>1,968.05</b>	<b>2,660.34</b>	<b>2,660.34</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,887.70	0.00	7,887.70	(7,887.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,887.70</b>	<b>0.00</b>	<b>7,887.70</b>	<b>(7,887.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	39,786.63	39,786.63	0.00	36,988.78	0.00	36,988.78	2,797.85	4,186.42	4,186.42	13,629.95	13,629.95
<b>Subtotal Account Pool: 76</b>		<b>39,786.63</b>	<b>39,786.63</b>	<b>0.00</b>	<b>36,988.78</b>	<b>0.00</b>	<b>36,988.78</b>	<b>2,797.85</b>	<b>4,186.42</b>	<b>4,186.42</b>	<b>13,629.95</b>	<b>13,629.95</b>
<b>Total Org: UDERJM</b>		<b>149,279.26</b>	<b>149,279.26</b>	<b>0.00</b>	<b>125,286.62</b>	<b>0.00</b>	<b>125,286.62</b>	<b>23,992.64</b>	<b>13,287.49</b>	<b>13,287.49</b>	<b>43,260.25</b>	<b>43,260.25</b>
<b>Total Fund: 111869</b>		<b>149,279.26</b>	<b>149,279.26</b>	<b>0.00</b>	<b>125,286.62</b>	<b>0.00</b>	<b>125,286.62</b>	<b>23,992.64</b>	<b>13,287.49</b>	<b>13,287.49</b>	<b>43,260.25</b>	<b>43,260.25</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111876 - OAA Monitoring L. Ward</b>												
<b>Org: UDESLW - PI Larry Ward</b>												
<b>Org Mgr: Ward, Larry G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(20,667.29)	(20,667.29)	0.00	0.00	0.00	0.00	(20,667.29)	0.00	0.00	20,667.29	20,667.29
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,589.25)	(4,589.25)	0.00	0.00	0.00	0.00	(4,589.25)	3,283.00	3,283.00	1,306.25	1,306.25
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	216.00	216.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>194.46</b>	<b>194.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>194.46</b>	<b>3,283.00</b>	<b>3,283.00</b>	<b>22,189.54</b>	<b>22,189.54</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	528.09	528.09	0.00	0.00	0.00	0.00	528.09	0.00	0.00	8,266.91	8,266.91
65YP10	Nonstatus Benefit Distr (Fica)	(409.86)	(409.86)	0.00	0.00	0.00	0.00	(409.86)	298.76	298.76	111.10	111.10
<b>Subtotal Account Pool: 65</b>		<b>118.23</b>	<b>118.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.23</b>	<b>298.76</b>	<b>298.76</b>	<b>8,378.01</b>	<b>8,378.01</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	3,706.00	3,706.00	0.00	0.00	0.00	0.00	3,706.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,233.62)	(1,233.62)	0.00	0.00	0.00	0.00	(1,233.62)	212.19	212.19	1,021.43	1,021.43
716125	Rentals-Vehicles incl Marine	(2,765.00)	(2,765.00)	0.00	0.00	0.00	0.00	(2,765.00)	0.00	0.00	2,765.00	2,765.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
<b>Subtotal Account Pool: 71</b>		<b>(312.62)</b>	<b>(312.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(312.62)</b>	<b>212.19</b>	<b>212.19</b>	<b>3,806.43</b>	<b>3,806.43</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	1,184.14	1,184.14	10,647.92	10,647.92
<b>Subtotal Account Pool: 76</b>		<b>(0.06)</b>	<b>(0.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.06)</b>	<b>1,184.14</b>	<b>1,184.14</b>	<b>10,647.92</b>	<b>10,647.92</b>
<b>Total Org: UDESLW</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>4,978.09</b>	<b>4,978.09</b>	<b>45,021.90</b>	<b>45,021.90</b>
<b>Total Fund: 111876</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>4,978.09</b>	<b>4,978.09</b>	<b>45,021.90</b>	<b>45,021.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111878 - OAA Monitoring D. Fredrik</b>												
<b>Org: UDMEDF - PI David Fredriksson</b>												
<b>Org Mgr: Fredriksson, David W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	0.00	11,308.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,611.04)	(3,611.04)	0.00	0.00	0.00	0.00	(3,611.04)	0.00	0.00	3,611.04	3,611.04
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>11,634.96</b>	<b>11,634.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,634.96</b>	<b>0.00</b>	<b>0.00</b>	<b>3,611.04</b>	<b>3,611.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,729.58	4,729.58	0.00	0.00	0.00	0.00	4,729.58	0.00	0.00	1,444.42	1,444.42
<b>Subtotal Account Pool: 65</b>		<b>4,729.58</b>	<b>4,729.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,729.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,444.42</b>	<b>1,444.42</b>
<b>Account Pool: 71 - Support</b>												
710200	Foreign Travel	(3,508.42)	(3,508.42)	0.00	0.00	0.00	0.00	(3,508.42)	0.00	0.00	3,508.42	3,508.42
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	0.00	11,404.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,795.67)	(4,795.67)	0.00	1,325.96	0.00	1,325.96	(6,121.63)	2,850.14	2,850.14	1,945.53	1,945.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,175.25	0.00	4,175.25	(4,175.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,740.00)	(1,740.00)	0.00	0.00	0.00	0.00	(1,740.00)	1,400.00	1,400.00	340.00	340.00
717200	Other Professional Services-General	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	480.00	480.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>879.91</b>	<b>879.91</b>	<b>0.00</b>	<b>5,976.21</b>	<b>0.00</b>	<b>5,976.21</b>	<b>(5,096.30)</b>	<b>4,730.14</b>	<b>4,730.14</b>	<b>5,793.95</b>	<b>5,793.95</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(424.76)	(424.76)	0.00	0.00	0.00	0.00	(424.76)	7,425.76	7,425.76	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,809.87)	(7,809.87)	0.00	0.00	0.00	0.00	(7,809.87)	7,809.87	7,809.87	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(8,234.63)</b>	<b>(8,234.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,234.63)</b>	<b>15,235.63</b>	<b>15,235.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,345.35	5,345.35	0.00	1,852.63	0.00	1,852.63	3,492.72	1,466.34	1,466.34	3,363.31	3,363.31
<b>Subtotal Account Pool: 76</b>		<b>5,345.35</b>	<b>5,345.35</b>	<b>0.00</b>	<b>1,852.63</b>	<b>0.00</b>	<b>1,852.63</b>	<b>3,492.72</b>	<b>1,466.34</b>	<b>1,466.34</b>	<b>3,363.31</b>	<b>3,363.31</b>
<b>Total Org: UDMEDF</b>		<b>14,355.17</b>	<b>14,355.17</b>	<b>0.00</b>	<b>7,828.84</b>	<b>0.00</b>	<b>7,828.84</b>	<b>6,526.33</b>	<b>21,432.11</b>	<b>21,432.11</b>	<b>14,212.72</b>	<b>14,212.72</b>
<b>Total Fund: 111878</b>		<b>14,355.17</b>	<b>14,355.17</b>	<b>0.00</b>	<b>7,828.84</b>	<b>0.00</b>	<b>7,828.84</b>	<b>6,526.33</b>	<b>21,432.11</b>	<b>21,432.11</b>	<b>14,212.72</b>	<b>14,212.72</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111879 - OOA Engineering</b>												
<b>Org: UDMEMS - PI M R Swift</b>												
<b>Org Mgr:</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(31,877.45)	(31,877.45)	0.00	0.00	0.00	0.00	(31,877.45)	0.00	0.00	31,877.45	31,877.45
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	0.00	79,532.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(35,139.46)	(35,139.46)	0.00	0.00	0.00	0.00	(35,139.46)	25,374.02	25,374.02	9,765.44	9,765.44
615F10	PAT	(44,684.51)	(44,684.51)	0.00	0.00	0.00	0.00	(44,684.51)	15,218.32	15,218.32	29,466.19	29,466.19
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	0.00	68,978.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,891.61)	(4,891.61)	0.00	0.00	0.00	0.00	(4,891.61)	0.00	0.00	4,891.61	4,891.61
61CPHO	[NSH] Non-Status - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(43,986.32)	(43,986.32)	0.00	0.00	0.00	0.00	(43,986.32)	14,736.29	14,736.29	29,250.03	29,250.03
<b>Subtotal Account Pool: 61</b>		<b>(12,074.35)</b>	<b>(12,074.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,074.35)</b>	<b>55,328.63</b>	<b>55,328.63</b>	<b>105,255.72</b>	<b>105,255.72</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	14,741.76	14,741.76	0.00	0.00	0.00	0.00	14,741.76	6,604.78	6,604.78	24,559.46	24,559.46
65YP10	Nonstatus Benefit Distr (Fica)	(7,360.65)	(7,360.65)	0.00	0.00	0.00	0.00	(7,360.65)	3,639.97	3,639.97	3,720.68	3,720.68
<b>Subtotal Account Pool: 65</b>		<b>7,381.11</b>	<b>7,381.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,381.11</b>	<b>10,244.75</b>	<b>10,244.75</b>	<b>28,280.14</b>	<b>28,280.14</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,997.89)	(1,997.89)	0.00	0.00	0.00	0.00	(1,997.89)	1,867.74	1,867.74	130.15	130.15
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	790.00	790.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,479.08)	(1,479.08)	0.00	0.00	0.00	0.00	(1,479.08)	27.92	27.92	1,451.16	1,451.16
713000	Printing & Copying-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	616.00	616.00	0.00	0.00
716100	Rentals & Leases-General	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	0.00	0.00	303.50	303.50
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,693.53</b>	<b>4,693.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,693.53</b>	<b>3,421.66</b>	<b>3,421.66</b>	<b>1,884.81</b>	<b>1,884.81</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	31,737.71	31,737.71	62,293.47	62,293.47
<b>Subtotal Account Pool: 76</b>		<b>(0.18)</b>	<b>(0.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.18)</b>	<b>31,737.71</b>	<b>31,737.71</b>	<b>62,293.47</b>	<b>62,293.47</b>
<b>Total Org: UDMEMS</b>		<b>0.11</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>100,732.75</b>	<b>100,732.75</b>	<b>197,714.14</b>	<b>197,714.14</b>
<b>Total Fund: 111879</b>		<b>0.11</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>100,732.75</b>	<b>100,732.75</b>	<b>197,714.14</b>	<b>197,714.14</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111881 - CRRF FY 04 - External Research</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	1,132,633.00	1,132,633.00	0.00	0.00	0.00	0.00	1,132,633.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(217,435.98)	(66,213.22)	0.00	114,346.36	36,876.40	151,222.76	(217,435.98)	59,441.52	59,441.52	6,771.70	6,771.70
730003	Subcontracts 03	(220,083.00)	(84,571.73)	0.00	103,244.75	32,266.52	135,511.27	(220,083.00)	84,571.73	84,571.73	0.00	0.00
730004	Subcontracts 04	(218,622.00)	(108,176.26)	0.00	59,722.15	50,723.59	110,445.74	(218,622.00)	97,561.97	97,561.97	10,614.29	10,614.29
730005	Subcontracts 05	(241,608.19)	(144,315.60)	0.00	79,156.65	5,889.75	85,046.40	(229,362.00)	118,446.80	118,446.80	25,868.80	25,868.80
730006	Subcontracts 06	(96,264.00)	(26,632.97)	0.00	60,925.97	8,705.06	69,631.03	(96,264.00)	26,632.97	26,632.97	0.00	0.00
730007	Subcontracts 07	(139,366.00)	0.00	0.00	83,764.19	55,601.81	139,366.00	(139,366.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>(746.17)</b>	<b>702,723.22</b>	<b>0.00</b>	<b>501,160.07</b>	<b>190,063.13</b>	<b>691,223.20</b>	<b>11,500.02</b>	<b>386,654.99</b>	<b>386,654.99</b>	<b>43,254.79</b>	<b>43,254.79</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.02	0.02	0.00	11,500.00	0.00	11,500.00	(11,499.98)	43,412.49	43,412.49	14,087.49	14,087.49
<b>Subtotal Account Pool: 76</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>(11,499.98)</b>	<b>43,412.49</b>	<b>43,412.49</b>	<b>14,087.49</b>	<b>14,087.49</b>
<b>Total Org: UDCENK</b>		<b>(746.15)</b>	<b>702,723.24</b>	<b>0.00</b>	<b>512,660.07</b>	<b>190,063.13</b>	<b>702,723.20</b>	<b>0.04</b>	<b>430,067.48</b>	<b>430,067.48</b>	<b>57,342.28</b>	<b>57,342.28</b>
<b>Total Fund: 111881</b>		<b>(746.15)</b>	<b>702,723.24</b>	<b>0.00</b>	<b>512,660.07</b>	<b>190,063.13</b>	<b>702,723.20</b>	<b>0.04</b>	<b>430,067.48</b>	<b>430,067.48</b>	<b>57,342.28</b>	<b>57,342.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111882 - CRRF FY 04 - Internal Research</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	22,000.04	0.00	22,000.04	(35,200.18)	13,200.14	13,200.14	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,499.30)	(2,499.30)	0.00	8,454.33	0.00	8,454.33	(10,953.63)	2,499.30	2,499.30	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,440.00)	(1,440.00)	0.00	10,648.32	0.00	10,648.32	(12,088.32)	1,440.00	1,440.00	0.00	0.00
61SNSH	Student Labor	(2,326.00)	(2,326.00)	0.00	3,636.50	0.00	3,636.50	(5,962.50)	2,326.00	2,326.00	0.00	0.00
61SNWS	College Work Study	(359.22)	(359.22)	0.00	0.00	0.00	0.00	(359.22)	359.22	359.22	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(19,824.66)</b>	<b>(19,824.66)</b>	<b>0.00</b>	<b>44,739.19</b>	<b>0.00</b>	<b>44,739.19</b>	<b>(64,563.85)</b>	<b>19,824.66</b>	<b>19,824.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(358.47)	(358.47)	0.00	1,585.55	0.00	1,585.55	(1,944.02)	358.47	358.47	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(358.47)</b>	<b>(358.47)</b>	<b>0.00</b>	<b>1,585.55</b>	<b>0.00</b>	<b>1,585.55</b>	<b>(1,944.02)</b>	<b>358.47</b>	<b>358.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(103.68)	(103.68)	0.00	0.00	0.00	0.00	(103.68)	103.68	103.68	0.00	0.00
710100	Out-of-State Travel	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	82.00	82.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,605.00	0.00	1,605.00	(1,605.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(29.16)	(29.16)	0.00	3,548.43	0.00	3,548.43	(3,577.59)	29.16	29.16	0.00	0.00
711100	Supplies-General	(466.73)	(466.73)	0.00	683.05	0.00	683.05	(1,149.78)	466.73	466.73	0.00	0.00
711200	Research Supplies	(7,868.48)	(7,868.48)	0.00	10,177.12	0.00	10,177.12	(18,045.60)	7,868.48	7,868.48	0.00	0.00
713000	Printing & Copying-General	(293.76)	(293.76)	0.00	170.84	0.00	170.84	(464.60)	293.76	293.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(14.33)	(14.33)	0.00	40.86	0.00	40.86	(55.19)	14.33	14.33	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	353.75	0.00	353.75	(353.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,066.95)	(1,066.95)	0.00	1,098.00	0.00	1,098.00	(2,164.95)	1,066.95	1,066.95	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	14,000.00	14,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	147.15	0.00	147.15	(147.15)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(22.69)	(22.69)	0.00	0.00	0.00	0.00	(22.69)	22.69	22.69	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(23,947.78)</b>	<b>(23,947.78)</b>	<b>0.00</b>	<b>17,824.20</b>	<b>0.00</b>	<b>17,824.20</b>	<b>(41,771.98)</b>	<b>23,947.78</b>	<b>23,947.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(4,741.50)	(4,741.50)	0.00	22,330.00	0.00	22,330.00	(27,071.50)	4,741.50	4,741.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(4,741.50)</b>	<b>(4,741.50)</b>	<b>0.00</b>	<b>22,330.00</b>	<b>0.00</b>	<b>22,330.00</b>	<b>(27,071.50)</b>	<b>4,741.50</b>	<b>4,741.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>140,000.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(15,566.00)	0.00	0.00	16,031.50	0.00	16,031.50	(16,031.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(15,566.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>16,031.50</b>	<b>0.00</b>	<b>16,031.50</b>	<b>(16,031.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	43,431.90	43,431.90	0.00	29,868.65	0.00	29,868.65	13,563.25	20,968.10	20,968.10	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>43,431.90</b>	<b>43,431.90</b>	<b>0.00</b>	<b>29,868.65</b>	<b>0.00</b>	<b>29,868.65</b>	<b>13,563.25</b>	<b>20,968.10</b>	<b>20,968.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 78 - Utilities</b>												
780100	Electricity	(1,451.92)	(1,451.92)	0.00	782.65	0.00	782.65	(2,234.57)	1,451.92	1,451.92	0.00	0.00
<b>Subtotal Account Pool: 78</b>		<b>(1,451.92)</b>	<b>(1,451.92)</b>	<b>0.00</b>	<b>782.65</b>	<b>0.00</b>	<b>782.65</b>	<b>(2,234.57)</b>	<b>1,451.92</b>	<b>1,451.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>		<b>117,541.57</b>	<b>133,107.57</b>	<b>0.00</b>	<b>133,161.74</b>	<b>0.00</b>	<b>133,161.74</b>	<b>(54.17)</b>	<b>71,292.43</b>	<b>71,292.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111882</b>		<b>117,541.57</b>	<b>133,107.57</b>	<b>0.00</b>	<b>133,161.74</b>	<b>0.00</b>	<b>133,161.74</b>	<b>(54.17)</b>	<b>71,292.43</b>	<b>71,292.43</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111883 - CRRF FY 04 - Outreach</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	(7,000.01)	(7,000.01)	0.00	7,500.04	0.00	7,500.04	(14,500.05)	7,000.01	7,000.01	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(701.25)	(701.25)	0.00	0.00	0.00	0.00	(701.25)	0.00	0.00	701.25	701.25
<b>Subtotal Account Pool: 61</b>	<b>(7,701.26)</b>	<b>(7,701.26)</b>	<b>0.00</b>	<b>7,500.04</b>	<b>0.00</b>	<b>7,500.04</b>	<b>(15,201.30)</b>	<b>7,000.01</b>	<b>7,000.01</b>	<b>701.25</b>	<b>701.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(695.92)	(695.92)	0.00	622.51	0.00	622.51	(1,318.43)	637.01	637.01	58.91	58.91
<b>Subtotal Account Pool: 65</b>	<b>(695.92)</b>	<b>(695.92)</b>	<b>0.00</b>	<b>622.51</b>	<b>0.00</b>	<b>622.51</b>	<b>(1,318.43)</b>	<b>637.01</b>	<b>637.01</b>	<b>58.91</b>	<b>58.91</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	111,921.00	111,921.00	0.00	0.00	0.00	0.00	111,921.00	0.00	0.00	0.00	0.00
710000 In-State Travel	(674.24)	(674.24)	0.00	0.00	0.00	0.00	(674.24)	639.00	639.00	35.24	35.24
710100 Out-of-State Travel	(14,976.64)	(14,976.64)	0.00	11,765.71	0.00	11,765.71	(26,742.35)	9,295.24	9,295.24	5,681.40	5,681.40
710200 Foreign Travel	0.00	0.00	0.00	2,076.48	0.00	2,076.48	(2,076.48)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	(2,922.10)	(2,922.10)	0.00	618.44	0.00	618.44	(3,540.54)	808.81	808.81	2,113.29	2,113.29
710400 Student or Non-Emp Travel	(26,721.21)	(26,721.21)	0.00	55,409.49	0.00	55,409.49	(82,130.70)	19,625.01	19,625.01	7,096.20	7,096.20
711100 Supplies-General	(33.75)	(33.75)	0.00	0.00	0.00	0.00	(33.75)	0.00	0.00	33.75	33.75
711162 Supplies-Office Supplies	(4.16)	(4.16)	0.00	0.00	0.00	0.00	(4.16)	0.00	0.00	4.16	4.16
711184 Supplies - Promotion - Cultivation	(1,789.26)	(1,789.26)	0.00	3,440.80	0.00	3,440.80	(5,230.06)	1,227.54	1,227.54	561.72	561.72
7112 Research Supplies	93,189.00	93,189.00	0.00	0.00	0.00	0.00	93,189.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(7,810.79)	(7,810.79)	0.00	1,734.50	0.00	1,734.50	(9,545.29)	1,684.39	1,684.39	6,126.40	6,126.40
713000 Printing & Copying-General	(5,818.25)	(5,818.25)	0.00	1,258.24	0.00	1,258.24	(7,076.49)	4,933.68	4,933.68	884.57	884.57
714010 Postage-Off Campus Mail Services	(657.82)	(657.82)	0.00	2,013.07	0.00	2,013.07	(2,670.89)	657.82	657.82	0.00	0.00
716100 Rentals & Leases-General	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	66.00	66.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,841.00	9,841.00	0.00	16,001.16	7,948.84	23,950.00	(14,109.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	269.43	269.43	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(5,373.85)	(5,373.85)	0.00	28,941.75	0.00	28,941.75	(34,315.60)	3,316.22	3,316.22	2,057.63	2,057.63
719100 Membership Dues & Fees	(4.71)	(4.71)	0.00	0.00	0.00	0.00	(4.71)	0.00	0.00	4.71	4.71
<b>Subtotal Account Pool: 71</b>	<b>147,828.79</b>	<b>147,828.79</b>	<b>0.00</b>	<b>123,259.64</b>	<b>7,948.84</b>	<b>131,208.48</b>	<b>16,620.31</b>	<b>42,457.14</b>	<b>42,457.14</b>	<b>24,665.07</b>	<b>24,665.07</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	43,222.98	43,222.98	0.00	40,728.42	0.00	40,728.42	2,494.56	15,529.21	15,529.21	7,881.81	7,881.81
<b>Subtotal Account Pool: 76</b>	<b>43,222.98</b>	<b>43,222.98</b>	<b>0.00</b>	<b>40,728.42</b>	<b>0.00</b>	<b>40,728.42</b>	<b>2,494.56</b>	<b>15,529.21</b>	<b>15,529.21</b>	<b>7,881.81</b>	<b>7,881.81</b>
<b>Total Org: UDCENK</b>	<b>182,654.59</b>	<b>182,654.59</b>	<b>0.00</b>	<b>172,110.61</b>	<b>7,948.84</b>	<b>180,059.45</b>	<b>2,595.14</b>	<b>65,623.37</b>	<b>65,623.37</b>	<b>33,307.04</b>	<b>33,307.04</b>
<b>Total Fund: 111883</b>	<b>182,654.59</b>	<b>182,654.59</b>	<b>0.00</b>	<b>172,110.61</b>	<b>7,948.84</b>	<b>180,059.45</b>	<b>2,595.14</b>	<b>65,623.37</b>	<b>65,623.37</b>	<b>33,307.04</b>	<b>33,307.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111884 - CRRF FY 04 - Administration</b>											
<b>Org: UDCEKG - PI Kevin Gardner</b>											
<b>Account Pool: 71 - Support</b>											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Gardner, Kevin H



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111884 - CRRC FY 04 - Administration</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	262,636.07	262,636.07	0.00	105,315.15	0.00	105,315.15	157,320.92	86,008.01	86,008.01	11,906.92	11,906.92
<b>Subtotal Account Pool: 76</b>	<b>262,636.07</b>	<b>262,636.07</b>	<b>0.00</b>	<b>105,315.15</b>	<b>0.00</b>	<b>105,315.15</b>	<b>157,320.92</b>	<b>86,008.01</b>	<b>86,008.01</b>	<b>11,906.92</b>	<b>11,906.92</b>
<b>Total Org: UDCENK</b>	<b>1,118,349.11</b>	<b>1,122,849.11</b>	<b>0.00</b>	<b>445,041.73</b>	<b>11,754.55</b>	<b>456,796.28</b>	<b>666,052.83</b>	<b>363,359.15</b>	<b>363,359.15</b>	<b>50,410.74</b>	<b>50,410.74</b>
<b>Total Fund: 111884</b>	<b>1,118,349.11</b>	<b>1,122,849.11</b>	<b>0.00</b>	<b>445,041.73</b>	<b>11,754.55</b>	<b>456,796.28</b>	<b>666,052.83</b>	<b>363,359.15</b>	<b>363,359.15</b>	<b>50,410.74</b>	<b>50,410.74</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111891 - TWS - Durant</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(17,220.42)	(17,220.42)	0.00	0.00	0.00	0.00	(17,220.42)	4,733.30	4,733.30	12,487.12	12,487.12
611NZ0	Faculty Unallocated Budget(BudOnly)	16,644.00	17,544.46	0.00	0.00	0.00	0.00	17,544.46	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,493.29)	(6,493.29)	0.00	0.00	0.00	0.00	(6,493.29)	3,596.28	3,596.28	2,897.01	2,897.01
615F10	PAT	(17,224.75)	(17,224.75)	0.00	0.00	0.00	0.00	(17,224.75)	14,009.89	14,009.89	3,214.86	3,214.86
615NZ0	PAT Unallocated Budget (Bud Only)	23,394.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(900.46)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>22,339.47</b>	<b>22,339.47</b>	<b>18,598.99</b>	<b>18,598.99</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(3,570.06)	576.91	0.00	0.00	0.00	0.00	576.91	8,134.52	8,134.52	6,325.54	6,325.54
65YP10	Nonstatus Benefit Distr (Fica)	(576.91)	(576.91)	0.00	0.00	0.00	0.00	(576.91)	327.27	327.27	249.64	249.64
<b>Subtotal Account Pool: 65</b>		<b>(4,146.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,461.79</b>	<b>8,461.79</b>	<b>6,575.18</b>	<b>6,575.18</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	675.42	0.00	0.00	0.00	0.00	675.42	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(423.90)	(423.90)	0.00	0.00	0.00	0.00	(423.90)	0.00	0.00	423.90	423.90
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	0.00	0.00	101.52	101.52
711100	Supplies-General	(144.95)	(144.95)	0.00	0.00	0.00	0.00	(144.95)	0.00	0.00	144.95	144.95
7112	Research Supplies	15,000.00	9,277.20	0.00	0.00	0.00	0.00	9,277.20	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,014.21)	(9,014.21)	0.00	0.00	0.00	0.00	(9,014.21)	1,387.68	1,387.68	7,626.53	7,626.53
713000	Printing & Copying-General	(2.60)	(2.60)	0.00	0.00	0.00	0.00	(2.60)	2.60	2.60	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(115.44)	(115.44)	0.00	0.00	0.00	0.00	(115.44)	0.00	0.00	115.44	115.44
<b>Subtotal Account Pool: 71</b>		<b>5,047.38</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>1,390.28</b>	<b>1,390.28</b>	<b>8,562.34</b>	<b>8,562.34</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.05	0.00	0.00	0.00	0.00	0.00	0.00	14,808.10	14,808.10	15,518.85	15,518.85
<b>Subtotal Account Pool: 76</b>		<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,808.10</b>	<b>14,808.10</b>	<b>15,518.85</b>	<b>15,518.85</b>
<b>Total Org: UDMSYD</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>46,999.64</b>	<b>46,999.64</b>	<b>49,255.36</b>	<b>49,255.36</b>
<b>Total Fund: 111891</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>46,999.64</b>	<b>46,999.64</b>	<b>49,255.36</b>	<b>49,255.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111900 - Tunnel</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111900</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Mayer, Larry A



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111903 - WGOMCA: Larry Mayer</b>												
<b>Org: UDMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	0.00	8,587.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,587.00)	(8,587.00)	0.00	0.00	0.00	0.00	(8,587.00)	4,668.43	4,668.43	3,918.57	3,918.57
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,668.43</b>	<b>4,668.43</b>	<b>3,918.57</b>	<b>3,918.57</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(762.50)	(762.50)	0.00	0.00	0.00	0.00	(762.50)	424.83	424.83	337.67	337.67
<b>Subtotal Account Pool: 65</b>		<b>(32.50)</b>	<b>(32.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(32.50)</b>	<b>424.83</b>	<b>424.83</b>	<b>337.67</b>	<b>337.67</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(14.80)	(14.80)	0.00	0.00	0.00	0.00	(14.80)	2,342.92	2,342.92	1,957.88	1,957.88
<b>Subtotal Account Pool: 76</b>		<b>(14.80)</b>	<b>(14.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14.80)</b>	<b>2,342.92</b>	<b>2,342.92</b>	<b>1,957.88</b>	<b>1,957.88</b>
<b>Total Org: UDMLM</b>		<b>(47.30)</b>	<b>(47.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(47.30)</b>	<b>7,436.18</b>	<b>7,436.18</b>	<b>6,214.12</b>	<b>6,214.12</b>
<b>Total Fund: 111903</b>		<b>(47.30)</b>	<b>(47.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(47.30)</b>	<b>7,436.18</b>	<b>7,436.18</b>	<b>6,214.12</b>	<b>6,214.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111904 - WGOMCA: Larry Mayer Sub</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>				<b>Org Mgr: Mayer, Larry A</b>								
<b>Account Pool: 73 - Subcontracts</b>												
730001 Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 73</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDOMLM</b>	<b>46,500.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 111904</b>	<b>46,500.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111910 - Habitat Mapping Fy05</b>												
<b>Org: UDESLW - PI Larry Ward</b>												
<b>Org Mgr: Ward, Larry G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(15,441.61)	(15,441.61)	0.00	0.00	0.00	0.00	(15,441.61)	0.00	0.00	15,441.61	15,441.61
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	0.00	15,522.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,058.00)	(12,058.00)	0.00	0.00	0.00	0.00	(12,058.00)	1,043.00	1,043.00	11,015.00	11,015.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>22.39</b>	<b>22.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22.39</b>	<b>1,043.00</b>	<b>1,043.00</b>	<b>26,456.61</b>	<b>26,456.61</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,129.35	1,129.35	0.00	0.00	0.00	0.00	1,129.35	0.00	0.00	6,176.65	6,176.65
65YP10	Nonstatus Benefit Distr (Fica)	(1,027.95)	(1,027.95)	0.00	0.00	0.00	0.00	(1,027.95)	94.91	94.91	933.04	933.04
<b>Subtotal Account Pool: 65</b>		<b>101.40</b>	<b>101.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.40</b>	<b>94.91</b>	<b>94.91</b>	<b>7,109.69</b>	<b>7,109.69</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	925.00	925.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(391.22)	(391.22)	0.00	0.00	0.00	0.00	(391.22)	50.00	50.00	341.22	341.22
716125	Rentals-Vehicles incl Marine	(657.30)	(657.30)	0.00	0.00	0.00	0.00	(657.30)	657.30	657.30	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(123.52)</b>	<b>(123.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(123.52)</b>	<b>707.30</b>	<b>707.30</b>	<b>341.22</b>	<b>341.22</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.27)	(0.27)	0.00	0.00	0.00	0.00	(0.27)	848.80	848.80	15,597.47	15,597.47
<b>Subtotal Account Pool: 76</b>		<b>(0.27)</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.27)</b>	<b>848.80</b>	<b>848.80</b>	<b>15,597.47</b>	<b>15,597.47</b>
<b>Total Org: UDESLW</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>2,694.01</b>	<b>2,694.01</b>	<b>49,504.99</b>	<b>49,504.99</b>
<b>Total Fund: 111910</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>2,694.01</b>	<b>2,694.01</b>	<b>49,504.99</b>	<b>49,504.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111934 - Environmental Monitoring</b>												
<b>Org: UDESLW - PI Larry Ward</b>												
<b>Org Mgr: Ward, Larry G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(8,170.53)	(8,170.53)	0.00	0.00	0.00	0.00	(8,170.53)	8,170.53	8,170.53	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,524.00	21,524.00	0.00	0.00	0.00	0.00	21,524.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,549.90	0.00	6,549.90	(6,549.90)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,449.27)	(11,449.27)	0.00	1,272.25	0.00	1,272.25	(12,721.52)	11,449.27	11,449.27	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,904.20</b>	<b>5,904.20</b>	<b>0.00</b>	<b>8,122.15</b>	<b>0.00</b>	<b>8,122.15</b>	<b>(2,217.95)</b>	<b>19,619.80</b>	<b>19,619.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,159.00	6,159.00	0.00	0.00	0.00	0.00	6,159.00	3,546.00	3,546.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,041.89)	(1,041.89)	0.00	676.46	0.00	676.46	(1,718.35)	1,041.89	1,041.89	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,117.11</b>	<b>5,117.11</b>	<b>0.00</b>	<b>676.46</b>	<b>0.00</b>	<b>676.46</b>	<b>4,440.65</b>	<b>4,587.89</b>	<b>4,587.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(42.68)	(42.68)	0.00	0.00	0.00	0.00	(42.68)	42.68	42.68	0.00	0.00
7112	Research Supplies	2,939.00	2,939.00	0.00	0.00	0.00	0.00	2,939.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(469.49)	(469.49)	0.00	2,910.80	0.00	2,910.80	(3,380.29)	469.49	469.49	0.00	0.00
716125	Rentals-Vehicles incl Marine	(2,222.00)	(2,222.00)	0.00	0.00	0.00	0.00	(2,222.00)	2,222.00	2,222.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>204.83</b>	<b>204.83</b>	<b>0.00</b>	<b>2,910.80</b>	<b>0.00</b>	<b>2,910.80</b>	<b>(2,705.97)</b>	<b>2,734.17</b>	<b>2,734.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(50,000.00)	(39,644.61)	0.00	8,683.52	0.00	8,683.52	(48,328.13)	39,644.61	39,644.61	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>10,355.39</b>	<b>0.00</b>	<b>8,683.52</b>	<b>0.00</b>	<b>8,683.52</b>	<b>1,671.87</b>	<b>39,644.61</b>	<b>39,644.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,480.04	3,480.04	0.00	3,629.95	0.00	3,629.95	(149.91)	16,101.96	16,101.96	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,480.04</b>	<b>3,480.04</b>	<b>0.00</b>	<b>3,629.95</b>	<b>0.00</b>	<b>3,629.95</b>	<b>(149.91)</b>	<b>16,101.96</b>	<b>16,101.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESLW</b>		<b>14,706.18</b>	<b>25,061.57</b>	<b>0.00</b>	<b>24,022.88</b>	<b>0.00</b>	<b>24,022.88</b>	<b>1,038.69</b>	<b>82,688.43</b>	<b>82,688.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111934</b>		<b>14,706.18</b>	<b>25,061.57</b>	<b>0.00</b>	<b>24,022.88</b>	<b>0.00</b>	<b>24,022.88</b>	<b>1,038.69</b>	<b>82,688.43</b>	<b>82,688.43</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 111939 - Engineering Research</b>												
<b>Org: UDMEMS - PI M R Swift</b>												
<b>Org Mgr:</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,706.00	46,706.00	0.00	0.00	0.00	0.00	46,706.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(29,542.59)	(29,542.59)	0.00	29,330.08	0.00	29,330.08	(58,872.67)	29,542.59	29,542.59	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,499.99	0.00	35,499.99	(35,499.99)	0.00	0.00	0.00	0.00
615F10	PAT	(18,528.34)	(18,528.34)	0.00	16,451.77	0.00	16,451.77	(34,980.11)	18,528.34	18,528.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,417.00	29,417.00	0.00	0.00	0.00	0.00	29,417.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,282.00	19,282.00	0.00	0.00	0.00	0.00	19,282.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	126.75	0.00	126.75	(126.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,713.21)	(9,713.21)	0.00	5,418.00	0.00	5,418.00	(15,131.21)	9,713.21	9,713.21	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,848.00	42,848.00	0.00	0.00	0.00	0.00	42,848.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>80,468.86</b>	<b>80,468.86</b>	<b>0.00</b>	<b>86,826.59</b>	<b>0.00</b>	<b>86,826.59</b>	<b>(6,357.73)</b>	<b>57,784.14</b>	<b>57,784.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	21,243.67	21,243.67	0.00	6,959.13	0.00	6,959.13	14,284.54	8,041.33	8,041.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,572.27)	(3,572.27)	0.00	2,894.60	0.00	2,894.60	(6,466.87)	3,572.27	3,572.27	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>17,671.40</b>	<b>17,671.40</b>	<b>0.00</b>	<b>9,853.73</b>	<b>0.00</b>	<b>9,853.73</b>	<b>7,817.67</b>	<b>11,613.60</b>	<b>11,613.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	149.17	149.17	0.00	1,428.29	0.00	1,428.29	(1,279.12)	2,850.83	2,850.83	0.00	0.00
710300	Conference Registration Fees	(782.17)	(782.17)	0.00	0.00	0.00	0.00	(782.17)	782.17	782.17	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(836.95)	(836.95)	0.00	68.45	0.00	68.45	(905.40)	836.95	836.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(7.62)	(7.62)	0.00	0.00	0.00	0.00	(7.62)	7.62	7.62	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,522.43</b>	<b>6,522.43</b>	<b>0.00</b>	<b>1,496.74</b>	<b>0.00</b>	<b>1,496.74</b>	<b>5,025.69</b>	<b>4,477.57</b>	<b>4,477.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,593.90	0.00	9,593.90	(9,593.90)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	1,125.00	1,125.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(1,125.00)</b>	<b>(1,125.00)</b>	<b>0.00</b>	<b>9,593.90</b>	<b>0.00</b>	<b>9,593.90</b>	<b>(10,718.90)</b>	<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	48,883.12	48,883.12	0.00	44,179.63	0.00	44,179.63	4,703.49	33,243.88	33,243.88	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>48,883.12</b>	<b>48,883.12</b>	<b>0.00</b>	<b>44,179.63</b>	<b>0.00</b>	<b>44,179.63</b>	<b>4,703.49</b>	<b>33,243.88</b>	<b>33,243.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEMS</b>		<b>152,420.81</b>	<b>152,420.81</b>	<b>0.00</b>	<b>151,950.59</b>	<b>0.00</b>	<b>151,950.59</b>	<b>470.22</b>	<b>108,244.19</b>	<b>108,244.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111939</b>		<b>152,420.81</b>	<b>152,420.81</b>	<b>0.00</b>	<b>151,950.59</b>	<b>0.00</b>	<b>151,950.59</b>	<b>470.22</b>	<b>108,244.19</b>	<b>108,244.19</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111945 - Transponder Project</b>											
<b>Org: UDOMCD - PI Christian de Moustier</b>											
<b>Org Mgr: deMoustier, Christian P</b>											
<b>Account Pool: 71 - Support</b>											
714010 Postage-Off Campus Mail Services	(3.93)	(3.93)	0.00	24.70	0.00	24.70	(28.63)	3.93	3.93	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(3.93)</b>	<b>(3.93)</b>	<b>0.00</b>	<b>24.70</b>	<b>0.00</b>	<b>24.70</b>	<b>(28.63)</b>	<b>3.93</b>	<b>3.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	24,631.00	24,631.00	0.00	0.00	0.00	0.00	24,631.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(2,612.44)	(2,612.44)	0.00	666.47	0.00	666.47	(3,278.91)	2,612.44	2,612.44	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>22,018.56</b>	<b>22,018.56</b>	<b>0.00</b>	<b>666.47</b>	<b>0.00</b>	<b>666.47</b>	<b>21,352.09</b>	<b>2,612.44</b>	<b>2,612.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(1.77)	(1.77)	0.00	11.11	0.00	11.11	(12.88)	1.77	1.77	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(1.77)</b>	<b>(1.77)</b>	<b>0.00</b>	<b>11.11</b>	<b>0.00</b>	<b>11.11</b>	<b>(12.88)</b>	<b>1.77</b>	<b>1.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMCD</b>	<b>22,012.86</b>	<b>22,012.86</b>	<b>0.00</b>	<b>702.28</b>	<b>0.00</b>	<b>702.28</b>	<b>21,310.58</b>	<b>2,618.14</b>	<b>2,618.14</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111945 - Transponder Project</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.13	0.00	3,857.13	(3,857.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,857.13</b>	<b>0.00</b>	<b>3,857.13</b>	<b>(3,857.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.13	0.00	320.13	(320.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>320.13</b>	<b>0.00</b>	<b>320.13</b>	<b>(320.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	1,879.77	0.00	1,879.77	(1,879.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,879.77</b>	<b>0.00</b>	<b>1,879.77</b>	<b>(1,879.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,057.03</b>	<b>0.00</b>	<b>6,057.03</b>	<b>(6,057.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111945</b>	<b>22,012.86</b>	<b>22,012.86</b>	<b>0.00</b>	<b>6,759.31</b>	<b>0.00</b>	<b>6,759.31</b>	<b>15,253.55</b>	<b>2,618.14</b>	<b>2,618.14</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	148,690.00	0.00	148,690.00	(148,690.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,018.11	0.00	43,018.11	(43,018.11)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	376,115.84	0.00	376,115.84	(376,115.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,799,041.00	1,799,041.00	0.00	0.00	0.00	0.00	1,799,041.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,790.48)	(11,790.48)	0.00	105,920.21	0.00	105,920.21	(117,710.69)	11,790.48	11,790.48	0.00	0.00
611Q90	Post Doc	143,281.00	143,281.00	0.00	8,548.48	0.00	8,548.48	134,732.52	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,494.63	0.00	135,494.63	(135,494.63)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	993,200.00	993,200.00	0.00	0.00	0.00	0.00	993,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	54,631.09	0.00	54,631.09	(54,631.09)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	675,983.99	0.00	675,983.99	(675,983.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,538,019.00	2,538,019.00	0.00	0.00	0.00	0.00	2,538,019.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	94,600.00	94,600.00	0.00	0.00	0.00	0.00	94,600.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,512.50	0.00	32,512.50	(32,512.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,695.00)	(1,695.00)	0.00	18,009.00	0.00	18,009.00	(19,704.00)	1,695.00	1,695.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,153.92	0.00	1,153.92	(1,153.92)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	252,570.00	252,570.00	0.00	0.00	0.00	0.00	252,570.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,807,225.52</b>	<b>5,807,225.52</b>	<b>0.00</b>	<b>1,601,702.77</b>	<b>0.00</b>	<b>1,601,702.77</b>	<b>4,205,522.75</b>	<b>13,485.48</b>	<b>13,485.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,886,030.00	1,886,030.00	0.00	528,379.26	0.00	528,379.26	1,357,650.74	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,072.92)	(1,072.92)	0.00	16,159.19	0.00	16,159.19	(17,232.11)	1,072.92	1,072.92	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,884,957.08</b>	<b>1,884,957.08</b>	<b>0.00</b>	<b>544,538.45</b>	<b>0.00</b>	<b>544,538.45</b>	<b>1,340,418.63</b>	<b>1,072.92</b>	<b>1,072.92</b>	<b>0.00</b>	<b>0.00</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111946 - UNH-NOAA Joint Hydrograph Ctr</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	270,000.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(678.91)	(678.91)	0.00	3,796.56	0.00	3,796.56	(4,475.47)	678.91	678.91	0.00	0.00
710100	Out-of-State Travel	(2,455.46)	(2,455.46)	0.00	71,731.30	0.00	71,731.30	(74,186.76)	2,455.46	2,455.46	0.00	0.00
710200	Foreign Travel	60,000.00	60,000.00	0.00	11,868.67	0.00	11,868.67	48,131.33	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(630.00)	(630.00)	0.00	5,477.33	0.00	5,477.33	(6,107.33)	630.00	630.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23,491.11	0.00	23,491.11	(23,491.11)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	725,856.00	725,856.00	0.00	0.00	0.00	0.00	725,856.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33.14)	(33.14)	0.00	123,582.41	0.00	123,582.41	(123,615.55)	33.14	33.14	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	249.30	0.00	249.30	(249.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,228.18	0.00	6,228.18	(6,228.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20,579.19	0.00	20,579.19	(20,579.19)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,915.00	0.00	6,915.00	(6,915.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	628.50	0.00	628.50	(628.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,386.00	0.00	1,386.00	(1,386.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	37,459.00	37,459.00	0.00	0.00	0.00	0.00	37,459.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(2,000.00)	0.00	17,443.46	0.00	17,443.46	(19,443.46)	2,000.00	2,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	156,080.00	156,080.00	0.00	0.00	0.00	0.00	156,080.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,597.34	0.00	1,597.34	(1,597.34)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,407.70	0.00	3,407.70	(3,407.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	139.20	0.00	139.20	(139.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	837.75	0.00	837.75	(837.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	482.67	0.00	482.67	(482.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5,352.57	0.00	5,352.57	(5,352.57)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	14,281.00	0.00	14,281.00	(14,281.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	7,491.15	0.00	7,491.15	(7,491.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,238,597.49</b>	<b>1,243,597.49</b>	<b>0.00</b>	<b>327,736.39</b>	<b>0.00</b>	<b>327,736.39</b>	<b>915,861.10</b>	<b>5,797.51</b>	<b>5,797.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	400,751.00	400,751.00	0.00	0.00	0.00	0.00	400,751.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	83,238.55	0.00	83,238.55	(83,238.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>400,751.00</b>	<b>400,751.00</b>	<b>0.00</b>	<b>83,238.55</b>	<b>0.00</b>	<b>83,238.55</b>	<b>317,512.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	254,584.09	305,214.09	0.00	61,270.10	0.00	61,270.10	243,943.99	310,785.91	310,785.91	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	20,537.52	20,758.06	41,295.58	(41,295.58)	0.00	0.00	0.00	0.00
740416	Construct-Advert & Reimbursable	0.00	0.00	0.00	80.96	0.00	80.96	(80.96)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>254,584.09</b>	<b>305,214.09</b>	<b>0.00</b>	<b>81,888.58</b>	<b>20,758.06</b>	<b>102,646.64</b>	<b>202,567.45</b>	<b>310,785.91</b>	<b>310,785.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,109,162.85	4,109,162.85	0.00	1,113,290.19	0.00	1,113,290.19	2,995,872.66	9,160.15	9,160.15	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,109,162.85</b>	<b>4,109,162.85</b>	<b>0.00</b>	<b>1,113,290.19</b>	<b>0.00</b>	<b>1,113,290.19</b>	<b>2,995,872.66</b>	<b>9,160.15</b>	<b>9,160.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>13,695,278.03</b>	<b>13,750,908.03</b>	<b>0.00</b>	<b>3,752,394.93</b>	<b>20,758.06</b>	<b>3,773,152.99</b>	<b>9,977,755.04</b>	<b>340,301.97</b>	<b>340,301.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111946</b>		<b>13,695,278.03</b>	<b>13,750,908.03</b>	<b>0.00</b>	<b>3,752,394.93</b>	<b>20,758.06</b>	<b>3,773,152.99</b>	<b>9,977,755.04</b>	<b>340,301.97</b>	<b>340,301.97</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111947 - Practical Mosaicing Workshop</b>											
<b>Org: UDOMYR - PI Yuri Rzhano</b>											
<b>Org Mgr: Rzhano, Yuri</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588.00	1,588.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,588.00</b>	<b>1,588.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.51	144.51	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.51</b>	<b>144.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,498.64	1,498.64	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,498.64</b>	<b>1,498.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.10	840.10	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.10</b>	<b>840.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMYR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,071.25</b>	<b>4,071.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111947</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,071.25</b>	<b>4,071.25</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111950 - CRRF FY06 External Research</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	2,391,077.00	2,391,077.00	0.00	0.00	0.00	0.00	2,391,077.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(124,488.02)	0.00	0.00	56,836.02	126,972.00	183,808.02	(183,808.02)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	59,074.10	59,074.10	(59,074.10)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(266,456.99)	(52,595.07)	28,700.10	122,452.54	85,714.49	208,167.03	(260,762.10)	52,595.07	52,595.07	0.00	0.00
730009	Subcontracts 09	(42,119.00)	(3,492.73)	0.00	16,558.85	22,067.42	38,626.27	(42,119.00)	3,492.73	3,492.73	0.00	0.00
730010	Subcontracts 10	(198,550.06)	(18,928.71)	0.00	210,586.07	6,221.22	216,807.29	(235,736.00)	18,928.71	18,928.71	0.00	0.00
730011	Subcontracts 11	(30,142.00)	(30,142.00)	0.00	59,899.00	109,958.00	169,857.00	(199,999.00)	30,142.00	30,142.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	0.00	229,904.00	229,904.00	(229,904.00)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	0.00	21,664.22	218,493.78	240,158.00	(240,158.00)	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	30,912.47	255,458.59	286,371.06	(286,371.06)	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	0.00	0.00	58,600.00	58,600.00	(58,600.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>1,729,320.93</b>	<b>2,285,918.49</b>	<b>28,700.10</b>	<b>518,909.17</b>	<b>1,172,463.60</b>	<b>1,691,372.77</b>	<b>594,545.72</b>	<b>105,158.51</b>	<b>105,158.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	97,280.26	97,280.26	0.00	48,552.40	0.00	48,552.40	48,727.86	26,469.74	26,469.74	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>97,280.26</b>	<b>97,280.26</b>	<b>0.00</b>	<b>48,552.40</b>	<b>0.00</b>	<b>48,552.40</b>	<b>48,727.86</b>	<b>26,469.74</b>	<b>26,469.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>		<b>1,826,601.19</b>	<b>2,383,198.75</b>	<b>28,700.10</b>	<b>567,461.57</b>	<b>1,172,463.60</b>	<b>1,739,925.17</b>	<b>643,273.58</b>	<b>131,628.25</b>	<b>131,628.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111950</b>		<b>1,826,601.19</b>	<b>2,383,198.75</b>	<b>28,700.10</b>	<b>567,461.57</b>	<b>1,172,463.60</b>	<b>1,739,925.17</b>	<b>643,273.58</b>	<b>131,628.25</b>	<b>131,628.25</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111951 - CRRF FY06 Internal Research</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	0.00	0.00	0.00	58.24	0.00	58.24	(58.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.04	0.00	3.04	(3.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.28</b>	<b>0.00</b>	<b>61.28</b>	<b>(61.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	294,898.00	294,898.00	0.00	0.00	0.00	0.00	294,898.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>294,898.00</b>	<b>294,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	132,704.00	132,704.00	0.00	27.58	0.00	27.58	132,676.42	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>132,704.00</b>	<b>132,704.00</b>	<b>0.00</b>	<b>27.58</b>	<b>0.00</b>	<b>27.58</b>	<b>132,676.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>		<b>427,602.00</b>	<b>427,602.00</b>	<b>0.00</b>	<b>88.86</b>	<b>0.00</b>	<b>88.86</b>	<b>427,513.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111951</b>		<b>427,602.00</b>	<b>427,602.00</b>	<b>0.00</b>	<b>88.86</b>	<b>0.00</b>	<b>88.86</b>	<b>427,513.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111952 - Support of Benthic Habitat Mapping</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	5,517.00	5,517.00	0.00	0.00	0.00	0.00	5,517.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,014.23	0.00	3,014.23	(3,014.23)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	96.71	0.00	96.71	(96.71)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,517.00</b>	<b>5,517.00</b>	<b>0.00</b>	<b>3,110.94</b>	<b>0.00</b>	<b>3,110.94</b>	<b>2,406.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,483.00	2,483.00	0.00	1,399.92	0.00	1,399.92	1,083.08	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,483.00</b>	<b>2,483.00</b>	<b>0.00</b>	<b>1,399.92</b>	<b>0.00</b>	<b>1,399.92</b>	<b>1,083.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,510.86</b>	<b>0.00</b>	<b>4,510.86</b>	<b>3,489.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111952</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>4,510.86</b>	<b>0.00</b>	<b>4,510.86</b>	<b>3,489.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111954 - Durant-Targeted Wind Sensing</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(15,331.80)	(15,331.80)	0.00	3,376.87	0.00	3,376.87	(18,708.67)	15,331.80	15,331.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,839.00	27,839.00	0.00	0.00	0.00	0.00	27,839.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,086.92)	(3,086.92)	0.00	3,601.39	0.00	3,601.39	(6,688.31)	3,086.92	3,086.92	0.00	0.00
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,890.01)	(24,890.01)	0.00	10,788.06	0.00	10,788.06	(35,678.07)	24,890.01	24,890.01	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19,530.27</b>	<b>19,530.27</b>	<b>0.00</b>	<b>17,766.32</b>	<b>0.00</b>	<b>17,766.32</b>	<b>1,763.95</b>	<b>43,308.73</b>	<b>43,308.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,197.73	1,197.73	0.00	5,991.79	0.00	5,991.79	(4,794.06)	17,456.27	17,456.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(280.92)	(280.92)	0.00	298.90	0.00	298.90	(579.82)	280.92	280.92	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>916.81</b>	<b>916.81</b>	<b>0.00</b>	<b>6,290.69</b>	<b>0.00</b>	<b>6,290.69</b>	<b>(5,373.88)</b>	<b>17,737.19</b>	<b>17,737.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(283.60)	(283.60)	0.00	0.00	0.00	0.00	(283.60)	283.60	283.60	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,613.21)	(7,613.21)	0.00	3,453.40	0.00	3,453.40	(11,066.61)	7,613.21	7,613.21	0.00	0.00
713000	Printing & Copying-General	(9.00)	(9.00)	0.00	6.90	0.00	6.90	(15.90)	9.00	9.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,094.19</b>	<b>7,094.19</b>	<b>0.00</b>	<b>3,460.30</b>	<b>0.00</b>	<b>3,460.30</b>	<b>3,633.89</b>	<b>7,905.81</b>	<b>7,905.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,000.00)</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,358.68	13,358.68	0.00	12,382.85	0.00	12,382.85	975.83	31,028.32	31,028.32	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>13,358.68</b>	<b>13,358.68</b>	<b>0.00</b>	<b>12,382.85</b>	<b>0.00</b>	<b>12,382.85</b>	<b>975.83</b>	<b>31,028.32</b>	<b>31,028.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>		<b>39,899.95</b>	<b>39,899.95</b>	<b>0.00</b>	<b>39,900.16</b>	<b>0.00</b>	<b>39,900.16</b>	<b>(0.21)</b>	<b>100,980.05</b>	<b>100,980.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111954</b>		<b>39,899.95</b>	<b>39,899.95</b>	<b>0.00</b>	<b>39,900.16</b>	<b>0.00</b>	<b>39,900.16</b>	<b>(0.21)</b>	<b>100,980.05</b>	<b>100,980.05</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111967 - Analytical Development - Dudek</b>												
<b>Org: UDCHJD - PI John Dudek</b>												
<b>Org Mgr: Dudek, John B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,861.00	43,104.00	0.00	0.00	0.00	0.00	43,104.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,567.58)	(20,567.58)	0.00	15,146.55	0.00	15,146.55	(35,714.13)	20,567.58	20,567.58	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,293.42</b>	<b>27,536.42</b>	<b>0.00</b>	<b>15,146.55</b>	<b>0.00</b>	<b>15,146.55</b>	<b>12,389.87</b>	<b>20,567.58</b>	<b>20,567.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,711.00	4,157.00	0.00	0.00	0.00	0.00	4,157.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,871.64)	(1,871.64)	0.00	1,257.15	0.00	1,257.15	(3,128.79)	1,871.64	1,871.64	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,839.36</b>	<b>2,285.36</b>	<b>0.00</b>	<b>1,257.15</b>	<b>0.00</b>	<b>1,257.15</b>	<b>1,028.21</b>	<b>1,871.64</b>	<b>1,871.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	10,000.00	16,311.00	0.00	0.00	0.00	0.00	16,311.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,621.13)	(10,606.13)	0.00	5,062.32	0.00	5,062.32	(15,668.45)	10,606.13	10,606.13	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(621.13)</b>	<b>5,704.87</b>	<b>0.00</b>	<b>5,097.32</b>	<b>0.00</b>	<b>5,097.32</b>	<b>607.55</b>	<b>10,606.13</b>	<b>10,606.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16,672.57	16,672.57	0.00	9,675.48	0.00	9,675.48	6,997.09	14,870.43	14,870.43	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>16,672.57</b>	<b>16,672.57</b>	<b>0.00</b>	<b>9,675.48</b>	<b>0.00</b>	<b>9,675.48</b>	<b>6,997.09</b>	<b>14,870.43</b>	<b>14,870.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHJD</b>		<b>52,184.22</b>	<b>52,199.22</b>	<b>0.00</b>	<b>31,176.50</b>	<b>0.00</b>	<b>31,176.50</b>	<b>21,022.72</b>	<b>47,915.78</b>	<b>47,915.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111967</b>		<b>52,184.22</b>	<b>52,199.22</b>	<b>0.00</b>	<b>31,176.50</b>	<b>0.00</b>	<b>31,176.50</b>	<b>21,022.72</b>	<b>47,915.78</b>	<b>47,915.78</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111971 - Test Long Range Side-Scan</b>												
<b>Org: UDOMLH - PI Lloyd Huff</b>												
<b>Org Mgr: Huff, Lloyd C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(5,922.80)	(5,922.80)	0.00	58,903.46	0.00	58,903.46	(64,826.26)	5,922.80	5,922.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	85,446.00	85,446.00	0.00	0.00	0.00	0.00	85,446.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,449.15)	(10,449.15)	0.00	36,560.53	0.00	36,560.53	(47,009.68)	10,449.15	10,449.15	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,506.87	0.00	25,506.87	(25,506.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,941.00	59,941.00	0.00	0.00	0.00	0.00	59,941.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,123.10)	(8,123.10)	0.00	12,657.16	0.00	12,657.16	(20,780.26)	8,123.10	8,123.10	0.00	0.00
615F10	PAT	(10,532.55)	(10,532.55)	0.00	33,001.14	0.00	33,001.14	(43,533.69)	10,532.55	10,532.55	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,016.00	44,016.00	0.00	0.00	0.00	0.00	44,016.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	20.25	20.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(960.00)	(960.00)	0.00	11,976.00	0.00	11,976.00	(12,936.00)	960.00	960.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	107,200.00	107,200.00	0.00	0.00	0.00	0.00	107,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>260,595.15</b>	<b>260,595.15</b>	<b>0.00</b>	<b>179,725.16</b>	<b>0.00</b>	<b>179,725.16</b>	<b>80,869.99</b>	<b>36,007.85</b>	<b>36,007.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	48,456.35	48,456.35	0.00	38,875.82	0.00	38,875.82	9,580.53	7,141.65	7,141.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,779.28)	(1,779.28)	0.00	5,079.10	0.00	5,079.10	(6,858.38)	1,779.28	1,779.28	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>46,677.07</b>	<b>46,677.07</b>	<b>0.00</b>	<b>43,954.92</b>	<b>0.00</b>	<b>43,954.92</b>	<b>2,722.15</b>	<b>8,920.93</b>	<b>8,920.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	41.71	0.00	41.71	(41.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,625.96)	(6,625.96)	0.00	15,908.60	0.00	15,908.60	(22,534.56)	6,625.96	6,625.96	0.00	0.00
710200	Foreign Travel	12,900.00	12,900.00	0.00	228.81	0.00	228.81	12,671.19	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	354.00	354.00	0.00	0.00
7112	Research Supplies	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,901.51)	(1,901.51)	0.00	8,543.64	0.00	8,543.64	(10,445.15)	1,901.51	1,901.51	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4,825.04)	(4,825.04)	0.00	8,581.52	0.00	8,581.52	(13,406.56)	4,825.04	4,825.04	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	570.00	0.00	570.00	(570.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.11	0.00	76.11	(76.11)	0.00	0.00	0.00	0.00
71C600	Insurance	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,517.49</b>	<b>9,517.49</b>	<b>0.00</b>	<b>35,355.39</b>	<b>0.00</b>	<b>35,355.39</b>	<b>(25,837.90)</b>	<b>13,856.51</b>	<b>13,856.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	22,765.00	22,765.00	0.00	0.00	0.00	0.00	22,765.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,779.10	0.00	8,779.10	(8,779.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>22,765.00</b>	<b>22,765.00</b>	<b>0.00</b>	<b>8,779.10</b>	<b>0.00</b>	<b>8,779.10</b>	<b>13,985.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	22,772.00	73,961.00	0.00	0.00	0.00	0.00	73,961.00	51,189.00	51,189.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(9,519.52)	(9,519.52)	0.00	0.00	0.00	0.00	(9,519.52)	9,519.52	9,519.52	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>13,252.48</b>	<b>64,441.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,441.48</b>	<b>60,708.52</b>	<b>60,708.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	153,876.07	153,876.07	0.00	116,708.32	0.00	116,708.32	37,167.75	26,310.93	26,310.93	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>153,876.07</b>	<b>153,876.07</b>	<b>0.00</b>	<b>116,708.32</b>	<b>0.00</b>	<b>116,708.32</b>	<b>37,167.75</b>	<b>26,310.93</b>	<b>26,310.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLH</b>		<b>506,683.26</b>	<b>557,872.26</b>	<b>0.00</b>	<b>384,522.89</b>	<b>0.00</b>	<b>384,522.89</b>	<b>173,349.37</b>	<b>145,804.74</b>	<b>145,804.74</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 111971</b>	506,683.26	557,872.26	0.00	384,522.89	0.00	384,522.89	173,349.37	145,804.74	145,804.74	0.00	0.00

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111983 - Meso American Caribbean Sea</b>												
<b>Org: UDOMLA - PI Lee Alexander</b>												
<b>Org Mgr: Alexander, Lee</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(14,984.48)	(14,984.48)	0.00	8,183.09	0.00	8,183.09	(23,167.57)	14,984.48	14,984.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,015.52</b>	<b>5,015.52</b>	<b>0.00</b>	<b>8,183.09</b>	<b>0.00</b>	<b>8,183.09</b>	<b>(3,167.57)</b>	<b>14,984.48</b>	<b>14,984.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,176.73	2,176.73	0.00	3,461.44	0.00	3,461.44	(1,284.71)	6,503.27	6,503.27	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,176.73</b>	<b>2,176.73</b>	<b>0.00</b>	<b>3,461.44</b>	<b>0.00</b>	<b>3,461.44</b>	<b>(1,284.71)</b>	<b>6,503.27</b>	<b>6,503.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(725.09)	(725.09)	0.00	741.60	0.00	741.60	(1,466.69)	725.09	725.09	0.00	0.00
710200	Foreign Travel	(1,289.76)	(1,289.76)	0.00	3,393.29	0.00	3,393.29	(4,683.05)	1,289.76	1,289.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(40.64)	(40.64)	0.00	0.00	0.00	0.00	(40.64)	40.64	40.64	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(89.09)	(89.09)	0.00	54.38	0.00	54.38	(143.47)	89.09	89.09	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,855.42</b>	<b>8,855.42</b>	<b>0.00</b>	<b>4,189.27</b>	<b>0.00</b>	<b>4,189.27</b>	<b>4,666.15</b>	<b>2,144.58</b>	<b>2,144.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,172.60	4,172.60	0.00	4,116.80	0.00	4,116.80	55.80	6,144.40	6,144.40	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,172.60</b>	<b>4,172.60</b>	<b>0.00</b>	<b>4,116.80</b>	<b>0.00</b>	<b>4,116.80</b>	<b>55.80</b>	<b>6,144.40</b>	<b>6,144.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLA</b>		<b>20,220.27</b>	<b>20,220.27</b>	<b>0.00</b>	<b>19,950.60</b>	<b>0.00</b>	<b>19,950.60</b>	<b>269.67</b>	<b>29,776.73</b>	<b>29,776.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111983</b>		<b>20,220.27</b>	<b>20,220.27</b>	<b>0.00</b>	<b>19,950.60</b>	<b>0.00</b>	<b>19,950.60</b>	<b>269.67</b>	<b>29,776.73</b>	<b>29,776.73</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111989 - Stormwater Technology</b>												
<b>Org: UDCETB - PI Thomas Balletero</b>												
<b>Org Mgr: Balletero, Thomas P</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,661.40	0.00	6,661.40	(6,661.40)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,847.50	0.00	1,847.50	(1,847.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>26,934.00</b>	<b>26,934.00</b>	<b>0.00</b>	<b>8,508.90</b>	<b>0.00</b>	<b>8,508.90</b>	<b>18,425.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	189,122.00	189,122.00	0.00	0.00	0.00	0.00	189,122.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>189,122.00</b>	<b>189,122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189,122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	85,333.00	85,333.00	0.00	89,896.32	0.00	89,896.32	(4,563.32)	64,802.00	64,802.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>85,333.00</b>	<b>85,333.00</b>	<b>0.00</b>	<b>89,896.32</b>	<b>0.00</b>	<b>89,896.32</b>	<b>(4,563.32)</b>	<b>64,802.00</b>	<b>64,802.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETB</b>		<b>246,512.67</b>	<b>387,534.67</b>	<b>0.00</b>	<b>388,393.36</b>	<b>0.00</b>	<b>388,393.36</b>	<b>(858.69)</b>	<b>273,841.33</b>	<b>273,841.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111989</b>		<b>246,512.67</b>	<b>387,534.67</b>	<b>0.00</b>	<b>388,393.36</b>	<b>0.00</b>	<b>388,393.36</b>	<b>(858.69)</b>	<b>273,841.33</b>	<b>273,841.33</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111991 - Sediment Remediation Tech.</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,346.46	0.00	3,346.46	(3,346.46)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	2,487.70	0.00	2,487.70	(2,487.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,982.20	0.00	20,982.20	(20,982.20)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,688.48)	(4,688.48)	0.00	11,641.87	0.00	11,641.87	(16,330.35)	4,688.48	4,688.48	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,115.68	0.00	5,115.68	(5,115.68)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(870.57)	(870.57)	0.00	6,505.48	0.00	6,505.48	(7,376.05)	870.57	870.57	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>66,440.95</b>	<b>66,440.95</b>	<b>0.00</b>	<b>52,579.39</b>	<b>0.00</b>	<b>52,579.39</b>	<b>13,861.56</b>	<b>5,559.05</b>	<b>5,559.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	31,248.00	31,248.00	0.00	2,818.20	0.00	2,818.20	28,429.80	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(426.65)	(426.65)	0.00	1,451.54	0.00	1,451.54	(1,878.19)	426.65	426.65	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>30,821.35</b>	<b>30,821.35</b>	<b>0.00</b>	<b>4,269.74</b>	<b>0.00</b>	<b>4,269.74</b>	<b>26,551.61</b>	<b>426.65</b>	<b>426.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,410.45)	(1,410.45)	0.00	1,515.95	0.00	1,515.95	(2,926.40)	1,410.45	1,410.45	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,598.15	0.00	1,598.15	(1,598.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,455.53)	(2,455.53)	0.00	15,026.39	0.00	15,026.39	(17,481.92)	2,455.53	2,455.53	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	103.84	0.00	103.84	(103.84)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.98	0.00	3.98	(3.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.63)	(63.63)	0.00	0.00	0.00	0.00	(63.63)	63.63	63.63	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	31.15	0.00	31.15	(31.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>70.39</b>	<b>70.39</b>	<b>0.00</b>	<b>21,864.46</b>	<b>0.00</b>	<b>21,864.46</b>	<b>(21,794.07)</b>	<b>3,929.61</b>	<b>3,929.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,531.45	0.00	6,531.45	(6,531.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,531.45</b>	<b>0.00</b>	<b>6,531.45</b>	<b>(6,531.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	30,173.24	30,173.24	0.00	24,401.21	0.00	24,401.21	5,772.03	3,073.76	3,073.76	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>30,173.24</b>	<b>30,173.24</b>	<b>0.00</b>	<b>24,401.21</b>	<b>0.00</b>	<b>24,401.21</b>	<b>5,772.03</b>	<b>3,073.76</b>	<b>3,073.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>127,505.93</b>	<b>127,505.93</b>	<b>0.00</b>	<b>109,646.25</b>	<b>0.00</b>	<b>109,646.25</b>	<b>17,859.68</b>	<b>12,989.07</b>	<b>12,989.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111991</b>		<b>127,505.93</b>	<b>127,505.93</b>	<b>0.00</b>	<b>109,646.25</b>	<b>0.00</b>	<b>109,646.25</b>	<b>17,859.68</b>	<b>12,989.07</b>	<b>12,989.07</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A15 - Protected Area Ward</b>												
<b>Org: UDESLW - PI Larry Ward</b>												
<b>Org Mgr: Ward, Larry G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(13,072.84)	(13,072.84)	0.00	0.00	0.00	0.00	(13,072.84)	13,072.84	13,072.84	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,350.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,629.85	0.00	2,629.85	(2,629.85)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,457.00)	(9,457.00)	0.00	2,931.75	0.00	2,931.75	(12,388.75)	9,457.00	9,457.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(179.84)</b>	<b>(179.84)</b>	<b>0.00</b>	<b>5,561.60</b>	<b>0.00</b>	<b>5,561.60</b>	<b>(5,741.44)</b>	<b>22,529.84</b>	<b>22,529.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,282.40	1,282.40	0.00	0.00	0.00	0.00	1,282.40	5,673.60	5,673.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(860.59)	(860.59)	0.00	457.54	0.00	457.54	(1,318.13)	860.59	860.59	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>421.81</b>	<b>421.81</b>	<b>0.00</b>	<b>457.54</b>	<b>0.00</b>	<b>457.54</b>	<b>(35.73)</b>	<b>6,534.19</b>	<b>6,534.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(443.15)	(443.15)	0.00	0.00	0.00	0.00	(443.15)	443.15	443.15	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,436.85</b>	<b>6,436.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,436.85</b>	<b>563.15</b>	<b>563.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,367.78	3,367.78	0.00	2,708.61	0.00	2,708.61	659.17	13,332.22	13,332.22	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,367.78</b>	<b>3,367.78</b>	<b>0.00</b>	<b>2,708.61</b>	<b>0.00</b>	<b>2,708.61</b>	<b>659.17</b>	<b>13,332.22</b>	<b>13,332.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESLW</b>		<b>10,046.60</b>	<b>10,046.60</b>	<b>0.00</b>	<b>8,727.75</b>	<b>0.00</b>	<b>8,727.75</b>	<b>1,318.85</b>	<b>42,959.40</b>	<b>42,959.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A15</b>		<b>10,046.60</b>	<b>10,046.60</b>	<b>0.00</b>	<b>8,727.75</b>	<b>0.00</b>	<b>8,727.75</b>	<b>1,318.85</b>	<b>42,959.40</b>	<b>42,959.40</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111A26 - CCOM-JHC subcontract</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	4,805,529.00	4,805,529.00	0.00	0.00	0.00	0.00	4,805,529.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>4,805,529.00</b>	<b>4,805,529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,805,529.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>4,825,029.00</b>	<b>4,825,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,825,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A26</b>	<b>4,825,029.00</b>	<b>4,825,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,825,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A27 - CCOM-JHC Program Support</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	29,821.98	0.00	29,821.98	(29,821.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	138,593.00	138,593.00	0.00	0.00	0.00	0.00	138,593.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	33,003.57	0.00	33,003.57	(33,003.57)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>138,593.00</b>	<b>138,593.00</b>	<b>0.00</b>	<b>63,079.05</b>	<b>0.00</b>	<b>63,079.05</b>	<b>75,513.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	60,848.00	60,848.00	0.00	26,575.06	0.00	26,575.06	34,272.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.04	0.00	21.04	(21.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>60,848.00</b>	<b>60,848.00</b>	<b>0.00</b>	<b>26,596.10</b>	<b>0.00</b>	<b>26,596.10</b>	<b>34,251.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	63,821.00	63,821.00	0.00	30,668.95	0.00	30,668.95	33,152.05	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>63,821.00</b>	<b>63,821.00</b>	<b>0.00</b>	<b>30,668.95</b>	<b>0.00</b>	<b>30,668.95</b>	<b>33,152.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>263,262.00</b>	<b>263,262.00</b>	<b>0.00</b>	<b>120,344.10</b>	<b>0.00</b>	<b>120,344.10</b>	<b>142,917.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A27</b>		<b>263,262.00</b>	<b>263,262.00</b>	<b>0.00</b>	<b>120,344.10</b>	<b>0.00</b>	<b>120,344.10</b>	<b>142,917.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A31 - Chase Oe Bldg Addition</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>				<b>Org Mgr: Mayer, Larry A</b>								
<b>Account Pool: 71 - Support</b>												
7112 Research Supplies	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900 Budgeted Addition to Reserves	452,170.00	452,170.00	0.00	0.00	0.00	0.00	452,170.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 79</b>	<b>452,170.00</b>	<b>452,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>452,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDOMLM</b>	<b>1,452,170.00</b>	<b>1,452,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 111A31</b>	<b>1,452,170.00</b>	<b>1,452,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,452,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111A52 - System Approach Marine Debris</b>											
<b>Org: UDERJJ - PI - Jenna Jambeck</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	6,502.00	6,502.00	0.00	0.00	0.00	0.00	6,502.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,502.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	592.00	592.00	0.00	0.00	0.00	0.00	592.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>592.00</b>	<b>592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,035.44	0.00	1,035.44	(1,035.44)	0.00	0.00	0.00	0.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	129.32	0.00	129.32	(129.32)	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>1,514.76</b>	<b>0.00</b>	<b>1,514.76</b>	<b>10,485.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	6,000.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>(6,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	4,774.00	4,774.00	0.00	378.69	0.00	378.69	4,395.31	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>4,774.00</b>	<b>4,774.00</b>	<b>0.00</b>	<b>378.69</b>	<b>0.00</b>	<b>378.69</b>	<b>4,395.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJJ</b>	<b>23,868.00</b>	<b>23,868.00</b>	<b>0.00</b>	<b>1,893.45</b>	<b>6,000.00</b>	<b>7,893.45</b>	<b>15,974.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A52</b>	<b>23,868.00</b>	<b>23,868.00</b>	<b>0.00</b>	<b>1,893.45</b>	<b>6,000.00</b>	<b>7,893.45</b>	<b>15,974.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A62 - AMAC Environmental Monitoring</b>												
<b>Org: UDESLW - PI Larry Ward</b>												
<b>Org Mgr: Ward, Larry G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,883.00	21,243.00	0.00	0.00	0.00	0.00	21,243.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,154.75	0.00	2,154.75	(2,154.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,600.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,200.00	0.00	18,200.00	(18,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>66,983.00</b>	<b>25,243.00</b>	<b>0.00</b>	<b>20,579.75</b>	<b>0.00</b>	<b>20,579.75</b>	<b>4,663.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	27,178.00	9,694.00	0.00	0.00	0.00	0.00	9,694.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.43	0.00	1,689.43	(1,689.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>27,178.00</b>	<b>9,694.00</b>	<b>0.00</b>	<b>1,689.43</b>	<b>0.00</b>	<b>1,689.43</b>	<b>8,004.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,357.00	2,290.00	0.00	0.00	0.00	0.00	2,290.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,041.37	0.00	2,041.37	(2,041.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>17,582.00</b>	<b>2,290.00</b>	<b>0.00</b>	<b>2,041.37</b>	<b>0.00</b>	<b>2,041.37</b>	<b>248.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	38,216.00	12,732.00	0.00	8,314.20	0.00	8,314.20	4,417.80	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>38,216.00</b>	<b>12,732.00</b>	<b>0.00</b>	<b>8,314.20</b>	<b>0.00</b>	<b>8,314.20</b>	<b>4,417.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESLW</b>		<b>149,959.00</b>	<b>49,959.00</b>	<b>0.00</b>	<b>32,624.75</b>	<b>0.00</b>	<b>32,624.75</b>	<b>17,334.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A62</b>		<b>149,959.00</b>	<b>49,959.00</b>	<b>0.00</b>	<b>32,624.75</b>	<b>0.00</b>	<b>32,624.75</b>	<b>17,334.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A65 - AMAC Open Ocean Engineering</b>												
<b>Org: UDMEBC - PI Barbaros Celikkol</b>												
<b>Org Mgr: Celikkol, Barbaros</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,142.41	0.00	13,142.41	(13,142.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	48,809.00	48,809.00	0.00	0.00	0.00	0.00	48,809.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,638.37	0.00	27,638.37	(27,638.37)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	0.00	22,670.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	31,610.60	0.00	31,610.60	(31,610.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,908.00	78,908.00	0.00	0.00	0.00	0.00	78,908.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,140.00	0.00	4,140.00	(4,140.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>150,387.00</b>	<b>150,387.00</b>	<b>0.00</b>	<b>80,388.54</b>	<b>0.00</b>	<b>80,388.54</b>	<b>69,998.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	39,755.00	39,755.00	0.00	18,930.62	0.00	18,930.62	20,824.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,957.73	0.00	2,957.73	(2,957.73)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>39,755.00</b>	<b>39,755.00</b>	<b>0.00</b>	<b>21,888.35</b>	<b>0.00</b>	<b>21,888.35</b>	<b>17,866.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,347.11	0.00	1,347.11	(1,347.11)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,025.00	0.00	1,025.00	(1,025.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,885.40	0.00	1,885.40	(1,885.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,584.00	8,584.00	0.00	0.00	0.00	0.00	8,584.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,045.85	0.00	3,045.85	(3,045.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,584.00</b>	<b>13,584.00</b>	<b>0.00</b>	<b>7,303.36</b>	<b>0.00</b>	<b>7,303.36</b>	<b>6,280.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	10,013.00	10,013.00	0.00	0.00	0.00	0.00	10,013.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,013.00</b>	<b>10,013.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,013.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	91,677.00	91,677.00	0.00	49,311.01	0.00	49,311.01	42,365.99	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>91,677.00</b>	<b>91,677.00</b>	<b>0.00</b>	<b>49,311.01</b>	<b>0.00</b>	<b>49,311.01</b>	<b>42,365.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBC</b>		<b>310,416.00</b>	<b>310,416.00</b>	<b>0.00</b>	<b>158,891.26</b>	<b>0.00</b>	<b>158,891.26</b>	<b>151,524.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 111A65 - AMAC Open Ocean Engineering</b>											
<b>Org: UDMEMS - PI M R Swift</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEMS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A65</b>	<b>310,416.00</b>	<b>310,416.00</b>	<b>0.00</b>	<b>158,891.26</b>	<b>0.00</b>	<b>158,891.26</b>	<b>151,524.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 111A66 - Marine Debris-Oil Spill Clean</b>												
<b>Org: UDERJJ - PI - Jenna Jambeck</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,730.16	0.00	7,730.16	(7,730.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,670.00	22,670.00	0.00	0.00	0.00	0.00	22,670.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,469.53	0.00	2,469.53	(2,469.53)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>32,226.00</b>	<b>32,226.00</b>	<b>0.00</b>	<b>10,199.69</b>	<b>0.00</b>	<b>10,199.69</b>	<b>22,026.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,565.00	1,565.00	0.00	0.00	0.00	0.00	1,565.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	641.61	0.00	641.61	(641.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,565.00</b>	<b>1,565.00</b>	<b>0.00</b>	<b>641.61</b>	<b>0.00</b>	<b>641.61</b>	<b>923.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,810.00	1,810.00	0.00	0.00	0.00	0.00	1,810.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,226.98	0.00	2,226.98	(2,226.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,135.80	0.00	1,135.80	(1,135.80)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,899.46	0.00	2,899.46	(2,899.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,010.00</b>	<b>11,010.00</b>	<b>0.00</b>	<b>6,332.24</b>	<b>0.00</b>	<b>6,332.24</b>	<b>4,677.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	10,038.00	10,038.00	0.00	0.00	0.00	0.00	10,038.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,038.00</b>	<b>10,038.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,038.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	20,161.00	20,161.00	0.00	7,728.09	0.00	7,728.09	12,432.91	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>20,161.00</b>	<b>20,161.00</b>	<b>0.00</b>	<b>7,728.09</b>	<b>0.00</b>	<b>7,728.09</b>	<b>12,432.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJJ</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>24,901.63</b>	<b>0.00</b>	<b>24,901.63</b>	<b>50,098.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A66</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>24,901.63</b>	<b>0.00</b>	<b>24,901.63</b>	<b>50,098.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A68 - Trgtd Wnd Snsng Sensors</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,869.12	0.00	1,869.12	(1,869.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,824.00	27,824.00	0.00	0.00	0.00	0.00	27,824.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	25,646.80	0.00	25,646.80	(25,646.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,520.00	39,520.00	0.00	0.00	0.00	0.00	39,520.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>67,344.00</b>	<b>67,344.00</b>	<b>0.00</b>	<b>27,769.42</b>	<b>0.00</b>	<b>27,769.42</b>	<b>39,574.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	27,176.00	27,176.00	0.00	11,639.29	0.00	11,639.29	15,536.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.04	0.00	21.04	(21.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>27,176.00</b>	<b>27,176.00</b>	<b>0.00</b>	<b>11,660.33</b>	<b>0.00</b>	<b>11,660.33</b>	<b>15,515.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,847.44	0.00	4,847.44	(4,847.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.80	0.00	2.80	(2.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>4,850.24</b>	<b>0.00</b>	<b>4,850.24</b>	<b>10,149.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	49,284.00	49,284.00	0.00	19,926.02	0.00	19,926.02	29,357.98	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>49,284.00</b>	<b>49,284.00</b>	<b>0.00</b>	<b>19,926.02</b>	<b>0.00</b>	<b>19,926.02</b>	<b>29,357.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>		<b>158,804.00</b>	<b>158,804.00</b>	<b>0.00</b>	<b>64,206.01</b>	<b>0.00</b>	<b>64,206.01</b>	<b>94,597.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A68</b>		<b>158,804.00</b>	<b>158,804.00</b>	<b>0.00</b>	<b>64,206.01</b>	<b>0.00</b>	<b>64,206.01</b>	<b>94,597.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A92 - UNH Stormwater Center</b>												
<b>Org: UDCETB - PI Thomas Ballestero</b>												
<b>Org Mgr: Ballestero, Thomas P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,599.95	0.00	15,599.95	(15,599.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,768.09	0.00	20,768.09	(20,768.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,040.00	42,040.00	0.00	0.00	0.00	0.00	42,040.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,587.92	0.00	5,587.92	(5,587.92)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,605.21	0.00	6,605.21	(6,605.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,168.00	77,168.00	0.00	0.00	0.00	0.00	77,168.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,728.00	39,728.00	0.00	0.00	0.00	0.00	39,728.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,507.50	0.00	2,507.50	(2,507.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	353.38	0.00	353.38	(353.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	33,070.13	0.00	33,070.13	(33,070.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>192,536.00</b>	<b>192,536.00</b>	<b>0.00</b>	<b>84,745.68</b>	<b>0.00</b>	<b>84,745.68</b>	<b>107,790.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	55,513.00	55,513.00	0.00	9,392.81	0.00	9,392.81	46,120.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.97	0.00	692.97	(692.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>55,513.00</b>	<b>55,513.00</b>	<b>0.00</b>	<b>10,085.78</b>	<b>0.00</b>	<b>10,085.78</b>	<b>45,427.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,627.60	0.00	7,627.60	(7,627.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	6,228.00	0.00	6,228.00	(6,228.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	326.95	0.00	326.95	(326.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	118.95	0.00	118.95	(118.95)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	6.20	0.00	6.20	(6.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	218,000.00	218,000.00	0.00	0.00	0.00	0.00	218,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	34,414.57	0.00	34,414.57	(34,414.57)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,040.72	0.00	1,040.72	(1,040.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,245.41	0.00	1,245.41	(1,245.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,051.62	0.00	4,051.62	(4,051.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,025.00	1,400.00	3,425.00	(3,425.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	47,454.00	44,276.00	91,730.00	(91,730.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,440.00	1,560.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,010.32	0.00	1,010.32	(1,010.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>232,000.00</b>	<b>232,000.00</b>	<b>0.00</b>	<b>107,578.34</b>	<b>47,236.00</b>	<b>154,814.34</b>	<b>77,185.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	20,766.00	20,766.00	0.00	0.00	0.00	0.00	20,766.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,854.85	0.00	9,854.85	(9,854.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>20,766.00</b>	<b>20,766.00</b>	<b>0.00</b>	<b>9,854.85</b>	<b>0.00</b>	<b>9,854.85</b>	<b>10,911.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	20,000.00	20,000.00	0.00	7,390.31	0.00	7,390.31	12,609.69	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>7,390.31</b>	<b>0.00</b>	<b>7,390.31</b>	<b>12,609.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A92 - UNH Stormwater Center</b>												
<b>Org: UDCETB - PI Thomas Ballesterio</b>				<b>Org Mgr: Ballesterio, Thomas P</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	164,176.00	164,176.00	0.00	69,224.19	0.00	69,224.19	94,951.81	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>164,176.00</b>	<b>164,176.00</b>	<b>0.00</b>	<b>69,224.19</b>	<b>0.00</b>	<b>69,224.19</b>	<b>94,951.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCETB</b>	<b>684,991.00</b>	<b>684,991.00</b>	<b>0.00</b>	<b>288,879.15</b>	<b>47,236.00</b>	<b>336,115.15</b>	<b>348,875.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 111A92</b>	<b>684,991.00</b>	<b>684,991.00</b>	<b>0.00</b>	<b>288,879.15</b>	<b>47,236.00</b>	<b>336,115.15</b>	<b>348,875.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111A93 - Sediment Remediation</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,867.00	41,867.00	0.00	0.00	0.00	0.00	41,867.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,760.00	48,760.00	0.00	0.00	0.00	0.00	48,760.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>115,627.00</b>	<b>115,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115,627.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	25,733.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>25,733.00</b>	<b>25,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	506.02	0.00	506.02	(506.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>506.02</b>	<b>0.00</b>	<b>506.02</b>	<b>30,493.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	19,286.00	19,286.00	0.00	0.00	0.00	0.00	19,286.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>19,286.00</b>	<b>19,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,286.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	20,000.00	20,000.00	0.00	20,375.39	0.00	20,375.39	(375.39)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,375.39</b>	<b>0.00</b>	<b>20,375.39</b>	<b>(375.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	64,077.00	64,077.00	0.00	173.06	0.00	173.06	63,903.94	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>64,077.00</b>	<b>64,077.00</b>	<b>0.00</b>	<b>173.06</b>	<b>0.00</b>	<b>173.06</b>	<b>63,903.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>290,723.00</b>	<b>290,723.00</b>	<b>0.00</b>	<b>21,054.47</b>	<b>0.00</b>	<b>21,054.47</b>	<b>269,668.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111A93</b>		<b>290,723.00</b>	<b>290,723.00</b>	<b>0.00</b>	<b>21,054.47</b>	<b>0.00</b>	<b>21,054.47</b>	<b>269,668.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111B02 - AMAC Environmental Monitoring</b>												
<b>Org: UDOEJI - PI James Irish</b>												
<b>Org Mgr: Irish, James D</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,146.55	0.00	13,146.55	(13,146.55)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,920.45	0.00	1,920.45	(1,920.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>17,840.00</b>	<b>0.00</b>	<b>15,067.00</b>	<b>0.00</b>	<b>15,067.00</b>	<b>2,773.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,850.00	0.00	5,560.98	0.00	5,560.98	2,289.02	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	159.39	0.00	159.39	(159.39)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>5,720.37</b>	<b>0.00</b>	<b>5,720.37</b>	<b>2,129.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	0.00	11,568.00	0.00	0.00	0.00	0.00	11,568.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,333.44	0.00	1,333.44	(1,333.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>11,568.00</b>	<b>0.00</b>	<b>1,333.44</b>	<b>0.00</b>	<b>1,333.44</b>	<b>10,234.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	12,742.00	0.00	7,565.30	0.00	7,565.30	5,176.70	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>12,742.00</b>	<b>0.00</b>	<b>7,565.30</b>	<b>0.00</b>	<b>7,565.30</b>	<b>5,176.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOEJI</b>		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>29,686.11</b>	<b>0.00</b>	<b>29,686.11</b>	<b>20,313.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B02</b>		<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>29,686.11</b>	<b>0.00</b>	<b>29,686.11</b>	<b>20,313.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 111B05 - Electronic Navigational Charts</b>												
<b>Org: UDOMLA - PI Lee Alexander</b>												
<b>Org Mgr: Alexander, Lee</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,602.96	0.00	4,602.96	(4,602.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,602.96</b>	<b>0.00</b>	<b>4,602.96</b>	<b>5,397.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,230.00	4,230.00	0.00	1,947.10	0.00	1,947.10	2,282.90	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,230.00</b>	<b>4,230.00</b>	<b>0.00</b>	<b>1,947.10</b>	<b>0.00</b>	<b>1,947.10</b>	<b>2,282.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.38	0.00	36.38	(36.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>36.38</b>	<b>0.00</b>	<b>36.38</b>	<b>5,563.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,156.00	5,156.00	0.00	1,712.47	0.00	1,712.47	3,443.53	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,156.00</b>	<b>5,156.00</b>	<b>0.00</b>	<b>1,712.47</b>	<b>0.00</b>	<b>1,712.47</b>	<b>3,443.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLA</b>		<b>24,986.00</b>	<b>24,986.00</b>	<b>0.00</b>	<b>8,298.91</b>	<b>0.00</b>	<b>8,298.91</b>	<b>16,687.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 111B05</b>		<b>24,986.00</b>	<b>24,986.00</b>	<b>0.00</b>	<b>8,298.91</b>	<b>0.00</b>	<b>8,298.91</b>	<b>16,687.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112001 - Strataform Analysis</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	185.71	185.71	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.71</b>	<b>185.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.71</b>	<b>185.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112001</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>185.71</b>	<b>185.71</b>	<b>0.00</b>	<b>0.00</b>









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112010 - Geoclutter Program</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	29,866.00	29,866.00	0.00	0.00	0.00	0.00	29,866.00	0.00	0.00	0.00	0.00
615F10	PAT	(117,418.74)	(117,418.74)	0.00	0.00	0.00	0.00	(117,418.74)	33,542.44	33,542.44	24,013.69	24,013.69
615NZ0	PAT Unallocated Budget (Bud Only)	104,318.36	104,318.36	0.00	0.00	0.00	0.00	104,318.36	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,770.00)	(4,770.00)	0.00	0.00	0.00	0.00	(4,770.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,999.83)	(3,999.83)	0.00	0.00	0.00	0.00	(3,999.83)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,812.00)	(1,812.00)	0.00	0.00	0.00	0.00	(1,812.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,063.15)	(9,063.15)	0.00	0.00	0.00	0.00	(9,063.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,900.92	11,900.92	0.00	0.00	0.00	0.00	11,900.92	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,015.56</b>	<b>9,015.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,015.56</b>	<b>33,542.44</b>	<b>33,542.44</b>	<b>24,013.69</b>	<b>24,013.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(3,824.20)	(3,824.20)	0.00	0.00	0.00	0.00	(3,824.20)	14,557.42	14,557.42	9,660.58	9,660.58
65YP10	Nonstatus Benefit Distr (Fica)	(743.72)	(743.72)	0.00	0.00	0.00	0.00	(743.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(4,567.92)</b>	<b>(4,567.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,567.92)</b>	<b>14,557.42</b>	<b>14,557.42</b>	<b>9,660.58</b>	<b>9,660.58</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(456.91)	(456.91)	0.00	0.00	0.00	0.00	(456.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,241.21)	(8,241.21)	0.00	0.00	0.00	0.00	(8,241.21)	1,435.52	1,435.52	823.27	823.27
710200	Foreign Travel	(5,996.19)	(5,996.19)	0.00	0.00	0.00	0.00	(5,996.19)	2,369.28	2,369.28	0.00	0.00
7104	Non-Employee-Student Travel	(1,067.94)	(1,067.94)	0.00	0.00	0.00	0.00	(1,067.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,028.19)	(3,028.19)	0.00	0.00	0.00	0.00	(3,028.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(29.98)	(29.98)	0.00	0.00	0.00	0.00	(29.98)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,206.02	2,206.02	0.00	0.00	0.00	0.00	2,206.02	0.00	0.00	0.00	0.00
7112	Research Supplies	6,230.30	6,230.30	0.00	0.00	0.00	0.00	6,230.30	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,580.56)	(16,580.56)	0.00	0.00	0.00	0.00	(16,580.56)	871.38	871.38	229.63	229.63
7130	Printing and Copying	(32.06)	(32.06)	0.00	0.00	0.00	0.00	(32.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(38.29)	(38.29)	0.00	0.00	0.00	0.00	(38.29)	0.00	0.00	0.00	0.00
714000	Postage-General	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(206.17)	(206.17)	0.00	0.00	0.00	0.00	(206.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,373.92)	(3,373.92)	0.00	0.00	0.00	0.00	(3,373.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,709.00)	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,148.68)	(1,148.68)	0.00	0.00	0.00	0.00	(1,148.68)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3.32)	(3.32)	0.00	0.00	0.00	0.00	(3.32)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(118.64)	(118.64)	0.00	0.00	0.00	0.00	(118.64)	0.50	0.50	3.18	3.18
7190	Business Meals-Meetgs (non travel)	(92.46)	(92.46)	0.00	0.00	0.00	0.00	(92.46)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,701.72	14,701.72	0.00	0.00	0.00	0.00	14,701.72	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,924.17</b>	<b>1,924.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,924.17</b>	<b>4,676.68</b>	<b>4,676.68</b>	<b>1,056.08</b>	<b>1,056.08</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	20,228.97	20,228.97	0.00	0.00	0.00	0.00	20,228.97	0.00	0.00	0.00	0.00
740000	Cap Equipment	(24,300.00)	(24,300.00)	0.00	0.00	0.00	0.00	(24,300.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(4,071.03)</b>	<b>(4,071.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,071.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112010 - Geoclutter Program</b>												
<b>Org: UDMLM - PI Larry Mayer</b>				<b>Org Mgr: Mayer, Larry A</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603 F&A Expenditures	15,751.34	15,751.34	0.00	0.00	0.00	0.00	15,751.34	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	6,591.15	6,591.15	0.00	0.00	0.00	0.00	6,591.15	23,221.65	23,221.65	15,281.35	15,281.35	
<b>Subtotal Account Pool: 76</b>	<b>22,342.49</b>	<b>22,342.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,342.49</b>	<b>23,221.65</b>	<b>23,221.65</b>	<b>15,281.35</b>	<b>15,281.35</b>	
<b>Total Org: UDMLM</b>	<b>24,643.27</b>	<b>24,643.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,643.27</b>	<b>75,998.19</b>	<b>75,998.19</b>	<b>50,011.70</b>	<b>50,011.70</b>	
<b>Total Fund: 112010</b>	<b>24,643.27</b>	<b>24,643.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,643.27</b>	<b>75,998.19</b>	<b>75,998.19</b>	<b>50,011.70</b>	<b>50,011.70</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112011 - Electronic Charting - IPA</b>											
<b>Org: UDOMLA - PI Lee Alexander</b>											
<b>Org Mgr: Alexander, Lee</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(347.32)	(347.32)	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(347.32)</b>	<b>(347.32)</b>	<b>0.00</b>
<b>Total Org: UDOMLA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(347.32)</b>	<b>(347.32)</b>	<b>0.00</b>
<b>Total Fund: 112011</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(347.32)</b>	<b>(347.32)</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112043 - Non-Lethal Tech Innovation Ctr</b>												
<b>Org: UDMSGGS - PI Glenn Shwaery</b>												
<b>Org Mgr: Shwaery, Glenn T</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(1,684.87)	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	3,200.00	3,200.00
<b>Subtotal Account Pool: 71</b>		<b>(4,884.87)</b>	<b>(4,884.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,884.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	(206,600.76)	(206,600.76)	0.00	0.00	0.00	0.00	(206,600.76)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(47,866.87)	(47,866.87)	0.00	0.00	0.00	0.00	(47,866.87)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(197,582.26)	(197,582.26)	0.00	0.00	0.00	0.00	(197,582.26)	0.00	0.00	3,735.69	3,735.69
730005	Subcontracts 05	(31,425.62)	(31,425.62)	0.00	0.00	0.00	0.00	(31,425.62)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(47,999.34)	(47,999.34)	0.00	0.00	0.00	0.00	(47,999.34)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(38,966.07)	(38,966.07)	0.00	0.00	0.00	0.00	(38,966.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>(570,440.92)</b>	<b>(570,440.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(570,440.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,735.69</b>	<b>3,735.69</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(66.91)	(66.91)	0.00	0.00	0.00	0.00	(66.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(66.91)</b>	<b>(66.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(66.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(17,024.69)	(17,024.69)	0.00	0.00	0.00	0.00	(17,024.69)	0.00	0.00	832.00	832.00
<b>Subtotal Account Pool: 76</b>		<b>(17,024.69)</b>	<b>(17,024.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,024.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>832.00</b>	<b>832.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	(4,259.72)	(4,259.72)	0.00	0.00	0.00	0.00	(4,259.72)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	596,677.11	596,677.11	0.00	0.00	0.00	0.00	596,677.11	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>592,417.39</b>	<b>592,417.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>592,417.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSGGS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,767.69</b>	<b>7,767.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112043 - Non-Lethal Tech Innovation Ctr</b>											
<b>Org: UDMSYD - PI Yvon Durant</b>											
<b>Org Mgr: Durant, Yvon G</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	(68.89)	(68.89)	0.00	0.00	0.00	0.00	(68.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(68.89)</b>	<b>(68.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>											
7900 Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	0.00	1,109,490.00	0.00	0.00	0.00	0.00
790500 Budgeted Contingency	(1,109,421.11)	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>	<b>68.89</b>	<b>68.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112043</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,767.69</b>	<b>7,767.69</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112047 - Mine Burial Program</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,145.00	1,145.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,145.00</b>	<b>1,145.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.70	526.70
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.70</b>	<b>526.70</b>
<b>Total Org: UDOMLM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,671.70</b>	<b>1,671.70</b>
<b>Total Fund: 112047</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,671.70</b>	<b>1,671.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112054 - Survey of Mine Burial FY02 &amp; FY03</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,283.34	3,283.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,730.47	7,730.47
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,743.40	4,743.40
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,757.21</b>	<b>15,757.21</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.25	674.25
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>674.25</b>	<b>674.25</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,713.37	1,713.37
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.71	27.71
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,741.08</b>	<b>1,741.08</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,379.70	2,379.70
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,379.70</b>	<b>2,379.70</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,359.37	8,359.37
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,359.37</b>	<b>8,359.37</b>
<b>Total Org: UDOMLM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,911.61</b>	<b>28,911.61</b>
<b>Total Fund: 112054</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,911.61</b>	<b>28,911.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112058 - Non-Lethal Tech Center Comp Grants</b>												
<b>Org: UDMSGGS - PI Glenn Shwaery</b>												
<b>Org Mgr: Shwaery, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(9,000.00)</b>	<b>(9,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(147,296.12)	(148,544.26)	0.00	0.00	0.00	0.00	(148,544.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.56	0.00	97.56	(97.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(147,296.12)</b>	<b>(148,544.26)</b>	<b>0.00</b>	<b>97.56</b>	<b>0.00</b>	<b>97.56</b>	<b>(148,641.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730008	Subcontracts 08	(118,328.69)	(118,328.69)	0.00	0.00	0.00	0.00	(118,328.69)	54,363.65	54,363.65	29,173.25	29,173.25
730009	Subcontracts 09	(290,564.00)	(255,936.94)	0.00	32,699.72	0.00	32,699.72	(288,636.66)	69,268.81	69,268.81	72,254.35	72,254.35
<b>Subtotal Account Pool: 73</b>		<b>(408,892.69)</b>	<b>(374,265.63)</b>	<b>0.00</b>	<b>32,699.72</b>	<b>0.00</b>	<b>32,699.72</b>	<b>(406,965.35)</b>	<b>123,632.46</b>	<b>123,632.46</b>	<b>101,427.60</b>	<b>101,427.60</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(6,666.00)	(7,052.93)	0.00	25.37	0.00	25.37	(7,078.30)	0.00	0.00	(2,500.00)	(2,500.00)
<b>Subtotal Account Pool: 76</b>		<b>(6,666.00)</b>	<b>(7,052.93)</b>	<b>0.00</b>	<b>25.37</b>	<b>0.00</b>	<b>25.37</b>	<b>(7,078.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7905	Budgeted Contingency	562,685.47	562,685.47	0.00	0.00	0.00	0.00	562,685.47	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>562,685.47</b>	<b>562,685.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>562,685.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSGGS</b>		<b>(169.34)</b>	<b>32,822.65</b>	<b>0.00</b>	<b>32,822.65</b>	<b>0.00</b>	<b>32,822.65</b>	<b>(0.00)</b>	<b>123,632.46</b>	<b>123,632.46</b>	<b>98,927.60</b>	<b>98,927.60</b>
<b>Total Fund: 112058</b>		<b>(169.34)</b>	<b>32,822.65</b>	<b>0.00</b>	<b>32,822.65</b>	<b>0.00</b>	<b>32,822.65</b>	<b>(0.00)</b>	<b>123,632.46</b>	<b>123,632.46</b>	<b>98,927.60</b>	<b>98,927.60</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112060 - Non-Lethal Tech Center Ctr Mgmt</b>												
<b>Org: UDMSGG - PI Glenn Shwaery</b>												
<b>Org Mgr: Shwaery, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	66,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(137,598.39)	(137,598.39)	0.00	0.00	0.00	0.00	(137,598.39)	0.00	0.00	15,149.39	15,149.39
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	0.00	62,948.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,813.00)	(13,813.00)	0.00	0.00	0.00	0.00	(13,813.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(253.09)	(253.09)	0.00	0.00	0.00	0.00	(253.09)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(231.03)	(231.03)
61SNSH	Student Labor	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(22,446.48)</b>	<b>(22,446.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22,446.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>14,918.36</b>	<b>14,918.36</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(13,139.40)	(13,139.40)	0.00	0.00	0.00	0.00	(13,139.40)	0.00	0.00	6,058.62	6,058.62
65YP10	Nonstatus Benefit Distr (Fica)	(20.75)	(20.75)	0.00	0.00	0.00	0.00	(20.75)	0.00	0.00	(19.41)	(19.41)
<b>Subtotal Account Pool: 65</b>		<b>(13,160.15)</b>	<b>(13,160.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,160.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,039.21</b>	<b>6,039.21</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	11,809.67	11,809.67	0.00	0.00	0.00	0.00	11,809.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,506.24)	(8,506.24)	0.00	0.00	0.00	0.00	(8,506.24)	0.00	0.00	2,197.04	2,197.04
710200	Foreign Travel	(1,815.42)	(1,815.42)	0.00	0.00	0.00	0.00	(1,815.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,319.00)	(2,319.00)	0.00	0.00	0.00	0.00	(2,319.00)	155.00	155.00	75.00	75.00
711100	Supplies-General	(1,164.46)	(1,164.46)	0.00	0.00	0.00	0.00	(1,164.46)	0.00	0.00	128.99	128.99
7112	Research Supplies	16,756.47	16,756.47	0.00	0.00	0.00	0.00	16,756.47	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,371.59)	(3,371.59)	0.00	0.00	0.00	0.00	(3,371.59)	0.00	0.00	381.89	381.89
713000	Printing & Copying-General	(597.60)	(597.60)	0.00	0.00	0.00	0.00	(597.60)	0.00	0.00	217.58	217.58
714000	Postage-General	(43.23)	(43.23)	0.00	0.00	0.00	0.00	(43.23)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(159.65)	(159.65)	0.00	0.00	0.00	0.00	(159.65)	0.00	0.00	74.15	74.15
714010	Postage-Off Campus Mail Services	(67.95)	(67.95)	0.00	0.00	0.00	0.00	(67.95)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,184.50)	(12,184.50)	0.00	0.00	0.00	0.00	(12,184.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
718000	Telecom-General	(621.94)	(621.94)	0.00	0.00	0.00	0.00	(621.94)	0.00	0.00	241.11	241.11
718002	Telecom-Fixed (Basic Phone Service)	(2,015.62)	(2,015.62)	0.00	0.00	0.00	0.00	(2,015.62)	0.00	0.00	657.61	657.61
718014	Telecom-Telephone Equipment	(29.95)	(29.95)	0.00	0.00	0.00	0.00	(29.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(457.90)	(457.90)	0.00	0.00	0.00	0.00	(457.90)	0.00	0.00	124.04	124.04
719000	Business Meals-Meetings-Non Travel	(1,032.45)	(1,032.45)	0.00	0.00	0.00	0.00	(1,032.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(147.50)	(147.50)	0.00	0.00	0.00	0.00	(147.50)	0.00	0.00	135.00	135.00
719200	Employee Recruiting-General	(273.72)	(273.72)	0.00	0.00	0.00	0.00	(273.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>23,538.42</b>	<b>23,538.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,538.42</b>	<b>155.00</b>	<b>155.00</b>	<b>4,352.41</b>	<b>4,352.41</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(4,000.00)</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	47,738.26	47,738.26	0.00	0.00	0.00	0.00	47,738.26	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(43,157.42)	(43,157.42)	0.00	0.00	0.00	0.00	(43,157.42)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(4,000.05)	(4,000.05)	0.00	0.00	0.00	0.00	(4,000.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>580.79</b>	<b>580.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112060 - Non-Lethal Tech Center Ctr Mgmt</b>											
<b>Org: UDMSGGS - PI Glenn Shwaery</b>											
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(11,089.54)	(11,089.54)	0.00	0.00	0.00	0.00	(11,089.54)	0.00	0.00	2,099.54	2,099.54
<b>Subtotal Account Pool: 74</b>	<b>26,910.46</b>	<b>26,910.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,910.46</b>	<b>0.00</b>	<b>0.00</b>	<b>2,099.54</b>	<b>2,099.54</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(11,626.16)	(11,626.16)	0.00	0.00	0.00	0.00	(11,626.16)	48.05	48.05	6,506.23	6,506.23
<b>Subtotal Account Pool: 76</b>	<b>(11,626.16)</b>	<b>(11,626.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,626.16)</b>	<b>48.05</b>	<b>48.05</b>	<b>6,506.23</b>	<b>6,506.23</b>
<b>Total Org: UDMSGGS</b>	<b>(203.12)</b>	<b>(203.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(203.12)</b>	<b>203.05</b>	<b>203.05</b>	<b>33,915.75</b>	<b>33,915.75</b>
<b>Total Fund: 112060</b>	<b>(203.12)</b>	<b>(203.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(203.12)</b>	<b>203.05</b>	<b>203.05</b>	<b>33,915.75</b>	<b>33,915.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112062 - Holography for Non Lethal Weapons</b>												
<b>Org: UDMEDW - PI David Watt</b>												
<b>Org Mgr: Watt, David W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,823.28)	(10,823.28)	0.00	0.00	0.00	0.00	(10,823.28)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,935.62)	(3,935.62)	0.00	0.00	0.00	0.00	(3,935.62)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,339.20)	(2,339.20)	0.00	0.00	0.00	0.00	(2,339.20)	0.00	0.00	1,029.25	1,029.25
<b>Subtotal Account Pool: 61</b>		<b>(2,848.10)</b>	<b>(2,848.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,848.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.25</b>	<b>1,029.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,428.37)	(1,428.37)	0.00	0.00	0.00	0.00	(1,428.37)	0.00	0.00	86.46	86.46
<b>Subtotal Account Pool: 65</b>		<b>(259.37)</b>	<b>(259.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(259.37)</b>	<b>0.00</b>	<b>0.00</b>	<b>86.46</b>	<b>86.46</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,107.47	3,107.47	0.00	0.00	0.00	0.00	3,107.47	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,107.47</b>	<b>3,107.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,107.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.07	502.07
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>502.07</b>	<b>502.07</b>
<b>Total Org: UDMEDW</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.78</b>	<b>1,617.78</b>
<b>Total Fund: 112062</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,617.78</b>	<b>1,617.78</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112063 - NTIC Laser Dazzler</b>												
<b>Org: UDMEDW - PI David Watt</b>												
<b>Org Mgr: Watt, David W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,403.45)	(15,403.45)	0.00	0.00	0.00	0.00	(15,403.45)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,935.62)	(3,935.62)	0.00	0.00	0.00	0.00	(3,935.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,970.55)	(18,970.55)	0.00	0.00	0.00	0.00	(18,970.55)	0.00	0.00	6,470.46	6,470.46
613NZ0	Grad Unallocated Budget (Bud Only)	35,100.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,460.81)	(12,460.81)	0.00	0.00	0.00	0.00	(12,460.81)	0.00	0.00	1,962.75	1,962.75
61SNSH	Student Labor	(9,374.00)	(9,374.00)	0.00	0.00	0.00	0.00	(9,374.00)	0.00	0.00	5,860.00	5,860.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,494.43)</b>	<b>(2,494.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,494.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>14,293.21</b>	<b>14,293.21</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,197.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,656.88)	(2,656.88)	0.00	0.00	0.00	0.00	(2,656.88)	0.00	0.00	164.87	164.87
<b>Subtotal Account Pool: 65</b>		<b>540.12</b>	<b>540.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.12</b>	<b>0.00</b>	<b>0.00</b>	<b>164.87</b>	<b>164.87</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	(1,858.69)	(1,858.69)	0.00	0.00	0.00	0.00	(1,858.69)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,972.00)	(1,972.00)	0.00	0.00	0.00	0.00	(1,972.00)	0.00	0.00	1,972.00	1,972.00
7112	Research Supplies	3,905.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,060.84)	(1,060.84)	0.00	0.00	0.00	0.00	(1,060.84)	0.00	0.00	552.15	552.15
<b>Subtotal Account Pool: 71</b>		<b>(986.53)</b>	<b>(986.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(986.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,524.15</b>	<b>2,524.15</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	12,310.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,920.85)	(10,920.85)	0.00	0.00	0.00	0.00	(10,920.85)	0.00	0.00	4,424.50	4,424.50
<b>Subtotal Account Pool: 72</b>		<b>1,389.15</b>	<b>1,389.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,389.15</b>	<b>0.00</b>	<b>0.00</b>	<b>4,424.50</b>	<b>4,424.50</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	131,000.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(130,999.95)	(130,999.95)	0.00	0.00	0.00	0.00	(130,999.95)	0.00	0.00	51,928.00	51,928.00
<b>Subtotal Account Pool: 73</b>		<b>0.05</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>51,928.00</b>	<b>51,928.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,551.64	1,551.64	0.00	0.00	0.00	0.00	1,551.64	0.00	0.00	9,352.05	9,352.05
<b>Subtotal Account Pool: 76</b>		<b>1,551.64</b>	<b>1,551.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,551.64</b>	<b>0.00</b>	<b>0.00</b>	<b>9,352.05</b>	<b>9,352.05</b>
<b>Total Org: UDMEDW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,686.78</b>	<b>82,686.78</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112063 - NTIC Laser Dazzler</b>												
<b>Org: UDMSGs - PI Glenn Shwaery</b>												
<b>Org Mgr: Shwaery, Glenn T</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	5,458.69	5,458.69	0.00	0.00	0.00	0.00	5,458.69	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,517.90)	(2,517.90)	0.00	0.00	0.00	0.00	(2,517.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,940.79</b>	<b>2,940.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,940.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	(1,389.15)	(1,389.15)	0.00	0.00	0.00	0.00	(1,389.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(1,389.15)</b>	<b>(1,389.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,389.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(1,551.64)	(1,551.64)	0.00	0.00	0.00	0.00	(1,551.64)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(1,551.64)</b>	<b>(1,551.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,551.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSGs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112063</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,686.78</b>	<b>82,686.78</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112066 - NTIC Center Management 2003-04</b>												
<b>Org: UDMSGGS - PI Glenn Shwaery</b>												
<b>Org Mgr: Shwaery, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	133,696.38	133,696.38	0.00	0.00	0.00	0.00	133,696.38	0.00	0.00	0.00	0.00
615F10	PAT	(249,627.18)	(249,627.18)	0.00	22,663.77	0.00	22,663.77	(272,290.95)	68,216.68	68,216.68	88,506.91	88,506.91
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	0.00	32,052.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,210.68)	(10,210.68)	0.00	0.00	0.00	0.00	(10,210.68)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	0.00	14,629.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(471.53)	(471.53)	0.00	0.00	0.00	0.00	(471.53)	0.00	0.00	231.03	231.03
<b>Subtotal Account Pool: 61</b>		<b>(79,932.01)</b>	<b>(79,932.01)</b>	<b>0.00</b>	<b>22,663.77</b>	<b>0.00</b>	<b>22,663.77</b>	<b>(102,595.78)</b>	<b>68,216.68</b>	<b>68,216.68</b>	<b>88,737.94</b>	<b>88,737.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(33,739.02)	(33,739.02)	0.00	9,586.79	0.00	9,586.79	(43,325.81)	29,605.95	29,605.95	35,526.65	35,526.65
65YP10	Nonstatus Benefit Distr (Fica)	(39.61)	(39.61)	0.00	0.00	0.00	0.00	(39.61)	0.00	0.00	19.41	19.41
<b>Subtotal Account Pool: 65</b>		<b>(33,778.63)</b>	<b>(33,778.63)</b>	<b>0.00</b>	<b>9,586.79</b>	<b>0.00</b>	<b>9,586.79</b>	<b>(43,365.42)</b>	<b>29,605.95</b>	<b>29,605.95</b>	<b>35,546.06</b>	<b>35,546.06</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	0.00	42,025.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	48.40	0.00	48.40	(48.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,534.74)	(8,534.74)	0.00	705.70	0.00	705.70	(9,240.44)	1,782.96	1,782.96	4,193.88	4,193.88
710300	Conference Registration Fees	(527.00)	(527.00)	0.00	(100.00)	0.00	(100.00)	(427.00)	110.00	110.00	247.00	247.00
710400	Student or Non-Emp Travel	(1,022.13)	(1,022.13)	0.00	0.00	0.00	0.00	(1,022.13)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(63.98)	(63.98)	0.00	0.00	0.00	0.00	(63.98)	63.98	63.98	0.00	0.00
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	0.00	3,874.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,701.60)	(1,701.60)	0.00	0.00	0.00	0.00	(1,701.60)	1,701.60	1,701.60	0.00	0.00
7112	Research Supplies	41,081.36	42,329.50	0.00	0.00	0.00	0.00	42,329.50	0.00	0.00	0.00	0.00
711200	Research Supplies	(692.44)	(692.44)	0.00	49.99	0.00	49.99	(742.43)	645.71	645.71	31.99	31.99
713000	Printing & Copying-General	(358.05)	(358.05)	0.00	0.00	0.00	0.00	(358.05)	0.00	0.00	112.60	112.60
714000	Postage-General	(12.07)	(12.07)	0.00	2.37	0.00	2.37	(14.44)	12.07	12.07	0.00	0.00
714005	Postage-Campus Mail Services	(11.73)	(11.73)	0.00	0.00	0.00	0.00	(11.73)	0.00	0.00	11.73	11.73
714010	Postage-Off Campus Mail Services	(241.09)	(241.09)	0.00	0.00	0.00	0.00	(241.09)	67.76	67.76	49.96	49.96
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(636.12)	(636.12)	0.00	175.06	0.00	175.06	(811.18)	403.70	403.70	196.02	196.02
718002	Telecom-Fixed (Basic Phone Service)	(1,530.39)	(1,530.39)	0.00	958.56	0.00	958.56	(2,488.95)	1,015.79	1,015.79	514.60	514.60
718016	Telecom-Usage (Tolls)	(163.55)	(163.55)	0.00	69.00	0.00	69.00	(232.55)	109.70	109.70	53.85	53.85
719000	Business Meals-Meetings-Non Travel	(33,335.98)	(33,335.98)	0.00	0.00	0.00	0.00	(33,335.98)	0.00	0.00	185.68	185.68
<b>Subtotal Account Pool: 71</b>		<b>44,949.49</b>	<b>46,197.63</b>	<b>0.00</b>	<b>1,909.08</b>	<b>0.00</b>	<b>1,909.08</b>	<b>44,288.55</b>	<b>5,913.27</b>	<b>5,913.27</b>	<b>5,597.31</b>	<b>5,597.31</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>36,700.00</b>	<b>36,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	66,880.00	66,880.00	0.00	0.00	0.00	0.00	66,880.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,555.15)	(1,555.15)	0.00	0.00	0.00	0.00	(1,555.15)	440.89	440.89	1,114.26	1,114.26
<b>Subtotal Account Pool: 74</b>		<b>65,324.85</b>	<b>65,324.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,324.85</b>	<b>440.89</b>	<b>440.89</b>	<b>1,114.26</b>	<b>1,114.26</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(9,939.25)	(9,552.32)	0.00	10,589.47	0.00	10,589.47	(20,141.79)	32,158.08	32,158.08	40,362.86	40,362.86
<b>Subtotal Account Pool: 76</b>		<b>(9,939.25)</b>	<b>(9,552.32)</b>	<b>0.00</b>	<b>10,589.47</b>	<b>0.00</b>	<b>10,589.47</b>	<b>(20,141.79)</b>	<b>32,158.08</b>	<b>32,158.08</b>	<b>40,362.86</b>	<b>40,362.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112066 - NTIC Center Management 2003-04</b>											
<b>Org: UDMSGGS - PI Glenn Shwaery</b>				<b>Org Mgr: Shwaery, Glenn T</b>							
<b>Total Org: UDMSGGS</b>	43,324.45	44,959.52	0.00	44,749.11	0.00	44,749.11	210.41	136,334.87	136,334.87	171,358.43	171,358.43
<b>Total Fund: 112066</b>	43,324.45	44,959.52	0.00	44,749.11	0.00	44,749.11	210.41	136,334.87	136,334.87	171,358.43	171,358.43

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112067 - NTIC Internal Grants 2003-04</b>											
<b>Org: UDMSGGS - PI Glenn Shwaery</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSGGS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112067</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Shwaery, Glenn T

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112068 - NTIC External Grants 2003-2004</b>												
<b>Org: UDMSGGS - PI Glenn Shwaery</b>												
<b>Org Mgr: Shwaery, Glenn T</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	807,418.00	807,418.00	0.00	0.00	0.00	0.00	807,418.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(33,159.31)	(33,159.31)	0.00	0.00	0.00	0.00	(33,159.31)	0.00	0.00	321.54	321.54
730012	Subcontracts 12	(572,656.36)	(356,345.55)	0.00	156,634.03	99,963.64	256,597.67	(612,943.22)	253,327.98	253,327.98	103,017.57	103,017.57
730013	Subcontracts 13	(269,988.00)	(249,605.20)	0.00	20,246.14	136.66	20,382.80	(269,988.00)	143,654.54	143,654.54	105,950.66	105,950.66
<b>Subtotal Account Pool: 73</b>		<b>(68,385.67)</b>	<b>168,307.94</b>	<b>0.00</b>	<b>176,880.17</b>	<b>100,100.30</b>	<b>276,980.47</b>	<b>(108,672.53)</b>	<b>396,982.52</b>	<b>396,982.52</b>	<b>209,289.77</b>	<b>209,289.77</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	13,000.00	13,000.00
<b>Subtotal Account Pool: 76</b>		<b>32,500.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>Total Org: UDMSGGS</b>		<b>(35,885.67)</b>	<b>200,807.94</b>	<b>0.00</b>	<b>176,880.17</b>	<b>100,100.30</b>	<b>276,980.47</b>	<b>(76,172.53)</b>	<b>396,982.52</b>	<b>396,982.52</b>	<b>222,289.77</b>	<b>222,289.77</b>
<b>Total Fund: 112068</b>		<b>(35,885.67)</b>	<b>200,807.94</b>	<b>0.00</b>	<b>176,880.17</b>	<b>100,100.30</b>	<b>276,980.47</b>	<b>(76,172.53)</b>	<b>396,982.52</b>	<b>396,982.52</b>	<b>222,289.77</b>	<b>222,289.77</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112070 - Reversible Rigid Foams</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(13,927.50)	(13,927.50)	0.00	0.00	0.00	0.00	(13,927.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,167.00	22,167.00	0.00	0.00	0.00	0.00	22,167.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(9,500.02)	(9,500.02)	0.00	0.00	0.00	0.00	(9,500.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,580.16)	(6,580.16)	0.00	0.00	0.00	0.00	(6,580.16)	0.00	0.00	330.16	330.16
613N50	Graduate - Stipend Only	(3,330.75)	(3,330.75)	0.00	0.00	0.00	0.00	(3,330.75)	0.00	0.00	3,330.75	3,330.75
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,500.04)	(4,500.04)	0.00	0.00	0.00	0.00	(4,500.04)	0.00	0.00	3,207.73	3,207.73
615F10	PAT	(23,521.48)	(23,521.48)	0.00	0.00	0.00	0.00	(23,521.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,575.00	22,575.00	0.00	0.00	0.00	0.00	22,575.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(33.75)	(33.75)	0.00	0.00	0.00	0.00	(33.75)	0.00	0.00	30.00	30.00
61SNSH	Student Labor	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	0.00	0.00	352.50	352.50
61SNWS	College Work Study	(450.86)	(450.86)	0.00	0.00	0.00	0.00	(450.86)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,286.00	8,286.00	0.00	0.00	0.00	0.00	8,286.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,843.44</b>	<b>2,843.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,843.44</b>	<b>0.00</b>	<b>0.00</b>	<b>7,251.14</b>	<b>7,251.14</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	600.12	600.12	0.00	0.00	0.00	0.00	600.12	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,175.94)	(1,175.94)	0.00	0.00	0.00	0.00	(1,175.94)	0.00	0.00	269.44	269.44
<b>Subtotal Account Pool: 65</b>		<b>(575.82)</b>	<b>(575.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(575.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>269.44</b>	<b>269.44</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(447.14)	(447.14)	0.00	0.00	0.00	0.00	(447.14)	0.00	0.00	447.14	447.14
711120	Supplies-Sets, Scene Shop & Paint	(169.85)	(169.85)	0.00	0.00	0.00	0.00	(169.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,398.36)	(21,398.36)	0.00	0.00	0.00	0.00	(21,398.36)	0.00	0.00	324.07	324.07
714010	Postage-Off Campus Mail Services	(35.70)	(35.70)	0.00	0.00	0.00	0.00	(35.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(171.50)	(171.50)	0.00	0.00	0.00	0.00	(171.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
<b>Subtotal Account Pool: 71</b>		<b>(4,372.55)</b>	<b>(4,372.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,372.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>861.21</b>	<b>861.21</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,062.05)	(3,062.05)	0.00	0.00	0.00	0.00	(3,062.05)	0.00	0.00	346.50	346.50
<b>Subtotal Account Pool: 72</b>		<b>5,107.95</b>	<b>5,107.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,107.95</b>	<b>0.00</b>	<b>0.00</b>	<b>346.50</b>	<b>346.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(2,033.33)	(2,033.33)	0.00	0.00	0.00	0.00	(2,033.33)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,033.33)</b>	<b>(2,033.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,033.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(967.80)	(967.80)	0.00	0.00	0.00	0.00	(967.80)	0.00	0.00	3,855.61	3,855.61
<b>Subtotal Account Pool: 76</b>		<b>(967.80)</b>	<b>(967.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(967.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,855.61</b>	<b>3,855.61</b>
<b>Total Org: UDMSYD</b>		<b>1.89</b>	<b>1.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.89</b>	<b>0.00</b>	<b>0.00</b>	<b>12,583.90</b>	<b>12,583.90</b>
<b>Total Fund: 112070</b>		<b>1.89</b>	<b>1.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.89</b>	<b>0.00</b>	<b>0.00</b>	<b>12,583.90</b>	<b>12,583.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112071 - Electronic Chart Initiative</b>											
<b>Org: UDOMLA - PI Lee Alexander</b>											
<b>Org Mgr: Alexander, Lee</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,228.31	15,228.31
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,228.31</b>	<b>15,228.31</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,124.34	6,124.34
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,124.34</b>	<b>6,124.34</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(326.39)	(326.39)	1,478.13
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(326.39)</b>	<b>(326.39)</b>	<b>1,478.13</b>
<b>Total Org: UDOMLA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(326.39)</b>	<b>(326.39)</b>	<b>22,830.78</b>
<b>Total Fund: 112071</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(326.39)</b>	<b>(326.39)</b>	<b>22,830.78</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112073 - Estimation Visualization of Seabed</b>											
<b>Org: UDOMBC - Brian Calder</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,911.33	3,911.33
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	3,360.00	3,360.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,422.87	18,422.87
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360.00</b>	<b>3,360.00</b>	<b>22,334.20</b>	<b>22,334.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,369.14	7,369.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	305.76	305.76	328.56	328.56
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.76</b>	<b>305.76</b>	<b>7,697.70</b>	<b>7,697.70</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	576.99	576.99	615.08	615.08
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,240.85	1,240.85	649.61	649.61
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	661.30	661.30	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.15	102.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	3,781.00	3,781.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	22.51	22.51	49.57	49.57
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	7.30	7.30	0.33	0.33
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,289.95</b>	<b>6,289.95</b>	<b>1,416.74</b>	<b>1,416.74</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	4,579.63	4,579.63	14,466.35	14,466.35
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,579.63</b>	<b>4,579.63</b>	<b>14,466.35</b>	<b>14,466.35</b>
<b>Total Org: UDOMBC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,535.34</b>	<b>14,535.34</b>	<b>45,914.99</b>	<b>45,914.99</b>
<b>Total Fund: 112073</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,535.34</b>	<b>14,535.34</b>	<b>45,914.99</b>	<b>45,914.99</b>

University System of New Hampshire  
Budget and Expenditure Summary As of Fiscal Year 2007 Fiscal Period 14  
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112074 - Anticorrosion Coatings</b>												
<b>Org: UDMSDS - PI Donald Sundberg</b>												
<b>Org Mgr: Sundberg, Donald C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(18,004.17)	(18,004.17)	0.00	49,835.14	0.00	49,835.14	(67,839.31)	18,004.17	18,004.17	0.00	0.00
611F60	Faculty NTT Research	(149,745.46)	(149,745.46)	0.00	42,055.56	0.00	42,055.56	(191,801.02)	76,165.02	76,165.02	73,580.44	73,580.44
611NZ0	Faculty Unallocated Budget(BudOnly)	356,577.00	356,577.00	0.00	0.00	0.00	0.00	356,577.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(93,184.79)	(93,184.79)	0.00	34,587.31	0.00	34,587.31	(127,772.10)	38,771.35	38,771.35	36,092.30	36,092.30
613N30	Graduate Research Assistant	(63,001.42)	(63,001.42)	0.00	27,500.08	0.00	27,500.08	(90,501.50)	43,688.05	43,688.05	19,313.37	19,313.37
613NZ0	Grad Unallocated Budget (Bud Only)	246,400.00	246,400.00	0.00	0.00	0.00	0.00	246,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(29,581.53)	(29,581.53)	0.00	21,879.05	0.00	21,879.05	(51,460.58)	21,922.81	21,922.81	7,658.72	7,658.72
615F10	PAT	(68,580.21)	(68,580.21)	0.00	17,312.41	0.00	17,312.41	(85,892.62)	16,200.40	16,200.40	50,679.05	50,679.05
615NZ0	PAT Unallocated Budget (Bud Only)	143,441.00	143,441.00	0.00	0.00	0.00	0.00	143,441.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(46,608.98)	(46,608.98)	0.00	3,600.00	0.00	3,600.00	(50,208.98)	10,180.56	10,180.56	36,428.42	36,428.42
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,247.00)	(2,247.00)	0.00	0.00	0.00	0.00	(2,247.00)	0.00	0.00	1,677.00	1,677.00
61SNSH	Student Labor	(9,580.50)	(9,580.50)	0.00	0.00	0.00	0.00	(9,580.50)	4,347.00	4,347.00	5,233.50	5,233.50
61SNWS	College Work Study	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	525.00	525.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,822.00	18,822.00	0.00	0.00	0.00	0.00	18,822.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>284,180.94</b>	<b>284,180.94</b>	<b>0.00</b>	<b>196,769.55</b>	<b>0.00</b>	<b>196,769.55</b>	<b>87,411.39</b>	<b>229,804.36</b>	<b>229,804.36</b>	<b>230,662.80</b>	<b>230,662.80</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	72,603.07	72,603.07	0.00	46,192.96	0.00	46,192.96	26,410.11	47,900.51	47,900.51	49,726.61	49,726.61
65YP10	Nonstatus Benefit Distr (Fica)	(14,973.66)	(14,973.66)	0.00	4,985.47	0.00	4,985.47	(19,959.13)	6,449.55	6,449.55	6,937.24	6,937.24
<b>Subtotal Account Pool: 65</b>		<b>57,629.41</b>	<b>57,629.41</b>	<b>0.00</b>	<b>51,178.43</b>	<b>0.00</b>	<b>51,178.43</b>	<b>6,450.98</b>	<b>54,350.06</b>	<b>54,350.06</b>	<b>56,663.85</b>	<b>56,663.85</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	18,822.00	18,822.00	0.00	0.00	0.00	0.00	18,822.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(168.00)	(168.00)	0.00	13.35	0.00	13.35	(181.35)	0.00	0.00	168.00	168.00
710100	Out-of-State Travel	(14,141.94)	(14,141.94)	0.00	1,641.59	0.00	1,641.59	(15,783.53)	3,196.63	3,196.63	10,376.91	10,376.91
710300	Conference Registration Fees	(1,228.75)	(1,228.75)	0.00	1,014.35	0.00	1,014.35	(2,243.10)	373.75	373.75	245.00	245.00
711000	Purchasing Cards	(456.41)	(456.41)	0.00	0.00	0.00	0.00	(456.41)	(22.21)	(22.21)	478.62	478.62
711100	Supplies-General	(871.17)	(871.17)	0.00	169.87	0.00	169.87	(1,041.04)	327.38	327.38	543.79	543.79
7112	Research Supplies	187,989.00	187,989.00	0.00	0.00	0.00	0.00	187,989.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(120,540.25)	(120,540.25)	0.00	28,347.36	0.00	28,347.36	(148,887.61)	42,212.51	42,212.51	76,461.84	76,461.84
713000	Printing & Copying-General	(749.63)	(749.63)	0.00	106.40	0.00	106.40	(856.03)	498.26	498.26	247.97	247.97
714010	Postage-Off Campus Mail Services	(338.10)	(338.10)	0.00	0.00	0.00	0.00	(338.10)	4.72	4.72	333.38	333.38
716000	Maintenance & Repairs-General	(5,893.39)	(5,893.39)	0.00	1,295.92	0.00	1,295.92	(7,189.31)	1,433.47	1,433.47	4,459.92	4,459.92
716021	Maint & Repairs-Equipment	(156.00)	(156.00)	0.00	0.00	0.00	0.00	(156.00)	156.00	156.00	0.00	0.00
717200	Other Professional Services-General	(79.00)	(79.00)	0.00	153.00	0.00	153.00	(232.00)	0.00	0.00	79.00	79.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	460.00	460.00
718014	Telecom-Telephone Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
718016	Telecom-Usage (Tolls)	(65.61)	(65.61)	0.00	25.10	0.00	25.10	(90.71)	14.37	14.37	51.24	51.24
719000	Business Meals-Meetings-Non Travel	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	365.00	365.00	0.00	0.00
719100	Membership Dues & Fees	(777.96)	(777.96)	0.00	253.50	0.00	253.50	(1,031.46)	194.00	194.00	583.96	583.96
<b>Subtotal Account Pool: 71</b>		<b>59,519.79</b>	<b>59,519.79</b>	<b>0.00</b>	<b>33,020.44</b>	<b>0.00</b>	<b>33,020.44</b>	<b>26,499.35</b>	<b>48,753.88</b>	<b>48,753.88</b>	<b>95,489.63</b>	<b>95,489.63</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	111,264.00	111,264.00	0.00	0.00	0.00	0.00	111,264.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(48,635.90)	(48,635.90)	0.00	11,117.35	0.00	11,117.35	(59,753.25)	35,851.35	35,851.35	12,784.55	12,784.55
721160	Project TW Res - Grant Funded	(3,071.25)	(3,071.25)	0.00	0.00	0.00	0.00	(3,071.25)	0.00	0.00	3,071.25	3,071.25
722310	Other Financial Aid-Misc Dept Schol	(2,880.25)	(2,880.25)	0.00	0.00	0.00	0.00	(2,880.25)	0.00	0.00	2,880.25	2,880.25
<b>Subtotal Account Pool: 72</b>		<b>56,676.60</b>	<b>56,676.60</b>	<b>0.00</b>	<b>11,117.35</b>	<b>0.00</b>	<b>11,117.35</b>	<b>45,559.25</b>	<b>35,851.35</b>	<b>35,851.35</b>	<b>18,736.05</b>	<b>18,736.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112074 - Anticorrosion Coatings</b>												
<b>Org: UDMSDS - PI Donald Sundberg</b>												
<b>Org Mgr: Sundberg, Donald C</b>												
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	213,656.99	215,236.99	0.00	4,718.67	0.00	4,718.67	210,518.32	8,000.00	8,000.00	78,163.01	78,163.01
740005	Cap Equipment-Fabricated Equipment	(213,363.89)	(213,363.89)	0.00	0.00	0.00	0.00	(213,363.89)	0.00	0.00	213,363.89	213,363.89
740010	Cap Equipment-Flight Parts	(1,056.05)	(1,056.05)	0.00	0.00	0.00	0.00	(1,056.05)	1,056.05	1,056.05	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(762.95)</b>	<b>817.05</b>	<b>0.00</b>	<b>4,718.67</b>	<b>0.00</b>	<b>4,718.67</b>	<b>(3,901.62)</b>	<b>9,056.05</b>	<b>9,056.05</b>	<b>291,526.90</b>	<b>291,526.90</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	184,611.85	184,611.85	0.00	129,245.62	0.00	129,245.62	55,366.23	153,137.74	153,137.74	176,095.40	176,095.40
<b>Subtotal Account Pool: 76</b>		<b>184,611.85</b>	<b>184,611.85</b>	<b>0.00</b>	<b>129,245.62</b>	<b>0.00</b>	<b>129,245.62</b>	<b>55,366.23</b>	<b>153,137.74</b>	<b>153,137.74</b>	<b>176,095.40</b>	<b>176,095.40</b>
<b>Total Org: UDMSDS</b>		<b>641,855.64</b>	<b>643,435.64</b>	<b>0.00</b>	<b>426,050.06</b>	<b>0.00</b>	<b>426,050.06</b>	<b>217,385.58</b>	<b>530,953.44</b>	<b>530,953.44</b>	<b>869,174.63</b>	<b>869,174.63</b>
<b>Total Fund: 112074</b>		<b>641,855.64</b>	<b>643,435.64</b>	<b>0.00</b>	<b>426,050.06</b>	<b>0.00</b>	<b>426,050.06</b>	<b>217,385.58</b>	<b>530,953.44</b>	<b>530,953.44</b>	<b>869,174.63</b>	<b>869,174.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112075 - Ripples DRI</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,179.00	8,179.00	0.00	0.00	0.00	0.00	8,179.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,880.29)	(7,880.29)	0.00	0.00	0.00	0.00	(7,880.29)	2,241.46	2,241.46	1,805.63	1,805.63
615F10	PAT	(58,683.24)	(58,683.24)	0.00	0.00	0.00	0.00	(58,683.24)	33,331.19	33,331.19	25,352.05	25,352.05
615NZ0	PAT Unallocated Budget (Bud Only)	50,965.00	50,965.00	0.00	0.00	0.00	0.00	50,965.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(7,419.53)</b>	<b>(7,419.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,419.53)</b>	<b>35,572.65</b>	<b>35,572.65</b>	<b>27,157.68</b>	<b>27,157.68</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(3,270.58)	(3,270.58)	0.00	0.00	0.00	0.00	(3,270.58)	14,465.76	14,465.76	10,140.82	10,140.82
65YP10	Nonstatus Benefit Distr (Fica)	(681.56)	(681.56)	0.00	0.00	0.00	0.00	(681.56)	203.98	203.98	155.59	155.59
<b>Subtotal Account Pool: 65</b>		<b>(3,952.14)</b>	<b>(3,952.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,952.14)</b>	<b>14,669.74</b>	<b>14,669.74</b>	<b>10,296.41</b>	<b>10,296.41</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,253.48)	(8,253.48)	0.00	2,858.74	0.00	2,858.74	(11,112.22)	2,142.46	2,142.46	6,111.02	6,111.02
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	365.00	0.00	365.00	(455.00)	0.00	0.00	90.00	90.00
7112	Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	0.00	6,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(777.70)	(777.70)	0.00	136.76	0.00	136.76	(914.46)	0.00	0.00	777.70	777.70
714010	Postage-Off Campus Mail Services	(13.77)	(13.77)	0.00	0.00	0.00	0.00	(13.77)	0.00	0.00	13.77	13.77
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,575.05</b>	<b>15,575.05</b>	<b>0.00</b>	<b>3,360.50</b>	<b>0.00</b>	<b>3,360.50</b>	<b>12,214.55</b>	<b>2,142.46</b>	<b>2,142.46</b>	<b>6,992.49</b>	<b>6,992.49</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,933.24	1,933.24	0.00	1,545.83	0.00	1,545.83	387.41	24,096.99	24,096.99	20,445.38	20,445.38
<b>Subtotal Account Pool: 76</b>		<b>1,933.24</b>	<b>1,933.24</b>	<b>0.00</b>	<b>1,545.83</b>	<b>0.00</b>	<b>1,545.83</b>	<b>387.41</b>	<b>24,096.99</b>	<b>24,096.99</b>	<b>20,445.38</b>	<b>20,445.38</b>
<b>Total Org: UDOMLM</b>		<b>6,136.62</b>	<b>6,136.62</b>	<b>0.00</b>	<b>4,906.33</b>	<b>0.00</b>	<b>4,906.33</b>	<b>1,230.29</b>	<b>76,481.84</b>	<b>76,481.84</b>	<b>64,891.96</b>	<b>64,891.96</b>
<b>Total Fund: 112075</b>		<b>6,136.62</b>	<b>6,136.62</b>	<b>0.00</b>	<b>4,906.33</b>	<b>0.00</b>	<b>4,906.33</b>	<b>1,230.29</b>	<b>76,481.84</b>	<b>76,481.84</b>	<b>64,891.96</b>	<b>64,891.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112076 - NTIC - External Grants 2004-2005</b>												
<b>Org: UDMSGGS - PI Glenn Shwaery</b>												
<b>Org Mgr: Shwaery, Glenn T</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	531,303.64	531,303.64	0.00	0.00	0.00	0.00	531,303.64	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	(531,304.00)	(464,891.00)	0.00	66,413.00	0.00	66,413.00	(531,304.00)	265,652.00	265,652.00	199,239.00	199,239.00
<b>Subtotal Account Pool: 73</b>		<b>(0.36)</b>	<b>66,412.64</b>	<b>0.00</b>	<b>66,413.00</b>	<b>0.00</b>	<b>66,413.00</b>	<b>(0.36)</b>	<b>265,652.00</b>	<b>265,652.00</b>	<b>199,239.00</b>	<b>199,239.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>Total Org: UDMSGGS</b>		<b>(0.36)</b>	<b>66,412.64</b>	<b>0.00</b>	<b>66,413.00</b>	<b>0.00</b>	<b>66,413.00</b>	<b>(0.36)</b>	<b>265,652.00</b>	<b>265,652.00</b>	<b>205,739.00</b>	<b>205,739.00</b>
<b>Total Fund: 112076</b>		<b>(0.36)</b>	<b>66,412.64</b>	<b>0.00</b>	<b>66,413.00</b>	<b>0.00</b>	<b>66,413.00</b>	<b>(0.36)</b>	<b>265,652.00</b>	<b>265,652.00</b>	<b>205,739.00</b>	<b>205,739.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112077 - NTIC Center NTAR</b>											
<b>Org: UDMSG - PI Glenn Shwaery</b>											
<b>Org Mgr: Shwaery, Glenn T</b>											
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.40	217.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,676.30	2,676.30
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,902.18	12,902.18
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,795.88</b>	<b>15,795.88</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896.72	4,896.72
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,896.72</b>	<b>4,896.72</b>
<b>Total Org: UDMSG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,692.60</b>	<b>20,692.60</b>
<b>Total Fund: 112077</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,692.60</b>	<b>20,692.60</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112079 - Inland Electronic Charting Initiative</b>											
<b>Org: UDOMLA - PI Lee Alexander</b>											
<b>Org Mgr: Alexander, Lee</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	14,886.92	14,886.92	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,886.92</b>	<b>14,886.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	6,349.93	6,349.93	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,349.93</b>	<b>6,349.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,073.74	1,073.74	1,259.71	1,259.71
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	346.75	346.75	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.95	127.95
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,420.49</b>	<b>1,420.49</b>	<b>1,962.66</b>	<b>1,962.66</b>
<b>Total Org: UDOMLA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,657.34</b>	<b>22,657.34</b>	<b>1,962.66</b>	<b>1,962.66</b>
<b>Total Fund: 112079</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,657.34</b>	<b>22,657.34</b>	<b>1,962.66</b>	<b>1,962.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112080 - Hampton Harbor Study</b>											
<b>Org: UDESLW - PI Larry Ward</b>											
<b>Org Mgr: Ward, Larry G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	9,804.64	9,804.64	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	4,480.00	4,480.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	11,302.06	11,302.06	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	1,331.34	1,331.34	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	14,499.00	14,499.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	2,715.98	2,715.98	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	2,224.99	2,224.99	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	432.00	432.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,460.01</b>	<b>46,460.01</b>	<b>432.00</b>	<b>432.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	4,787.74	4,787.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	3,002.71	3,002.71	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,790.45</b>	<b>7,790.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	558.90	558.90	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	4,853.43	4,853.43	1,162.51	1,162.51
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	157.27	157.27	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	4,942.24	4,942.24	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	1,890.00	1,890.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	1,829.76	1,829.76	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,231.60</b>	<b>14,231.60</b>	<b>1,162.51</b>	<b>1,162.51</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	47,886.00	47,886.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,886.00</b>	<b>47,886.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	27,429.80	27,429.80	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	8,912.24	8,912.24	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,342.04</b>	<b>36,342.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	43,044.54	43,044.54	690.70	690.70
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,044.54</b>	<b>43,044.54</b>	<b>690.70</b>	<b>690.70</b>
<b>Total Org: UDESLW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,754.64</b>	<b>195,754.64</b>	<b>2,285.21</b>	<b>2,285.21</b>
<b>Total Fund: 112080</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,754.64</b>	<b>195,754.64</b>	<b>2,285.21</b>	<b>2,285.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112081 - DEPCOR 05 Nonlinear Int. Waves</b>												
<b>Org: UDMEJM - PI John McHugh</b>												
<b>Org Mgr: McHugh, John P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,727.00	37,727.00	0.00	0.00	0.00	0.00	37,727.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,567.37)	(17,567.37)	0.00	13,018.07	0.00	13,018.07	(30,585.44)	17,567.37	17,567.37	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	0.00	73,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,571.45	0.00	2,571.45	(2,571.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>93,309.63</b>	<b>93,309.63</b>	<b>0.00</b>	<b>15,589.52</b>	<b>0.00</b>	<b>15,589.52</b>	<b>77,720.11</b>	<b>17,567.37</b>	<b>17,567.37</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,910.00	5,910.00	0.00	0.00	0.00	0.00	5,910.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,598.64)	(1,598.64)	0.00	1,293.91	0.00	1,293.91	(2,892.55)	1,598.64	1,598.64	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,311.36</b>	<b>4,311.36</b>	<b>0.00</b>	<b>1,293.91</b>	<b>0.00</b>	<b>1,293.91</b>	<b>3,017.45</b>	<b>1,598.64</b>	<b>1,598.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	20,392.00	20,392.00	0.00	0.00	0.00	0.00	20,392.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,136.21)	(1,136.21)	0.00	5,997.33	0.00	5,997.33	(7,133.54)	1,136.21	1,136.21	0.00	0.00
710200	Foreign Travel	(1,184.89)	(1,184.89)	0.00	2,131.58	0.00	2,131.58	(3,316.47)	1,184.89	1,184.89	0.00	0.00
710300	Conference Registration Fees	(1,250.89)	(1,250.89)	0.00	500.04	0.00	500.04	(1,750.93)	1,250.89	1,250.89	0.00	0.00
7112	Research Supplies	12,547.00	12,547.00	0.00	0.00	0.00	0.00	12,547.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,982.96)	(5,982.96)	0.00	4,905.80	0.00	4,905.80	(10,888.76)	5,982.96	5,982.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	124.75	(124.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(36.12)	(36.12)	0.00	0.00	0.00	0.00	(36.12)	36.12	36.12	0.00	0.00
716036	Maint & Repairs-Preventive Maint	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	520.00	520.00	0.00	0.00
717000	Consulting-General	60,000.00	60,000.00	0.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>82,827.93</b>	<b>82,827.93</b>	<b>0.00</b>	<b>43,659.50</b>	<b>0.00</b>	<b>43,659.50</b>	<b>39,168.43</b>	<b>40,111.07</b>	<b>40,111.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	83,599.32	83,599.32	0.00	27,244.35	0.00	27,244.35	56,354.97	26,674.68	26,674.68	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>83,599.32</b>	<b>83,599.32</b>	<b>0.00</b>	<b>27,244.35</b>	<b>0.00</b>	<b>27,244.35</b>	<b>56,354.97</b>	<b>26,674.68</b>	<b>26,674.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEJM</b>		<b>264,048.24</b>	<b>264,048.24</b>	<b>0.00</b>	<b>87,787.28</b>	<b>0.00</b>	<b>87,787.28</b>	<b>176,260.96</b>	<b>85,951.76</b>	<b>85,951.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112081</b>		<b>264,048.24</b>	<b>264,048.24</b>	<b>0.00</b>	<b>87,787.28</b>	<b>0.00</b>	<b>87,787.28</b>	<b>176,260.96</b>	<b>85,951.76</b>	<b>85,951.76</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 112082 - US Dept of Defense-ONR</b>												
<b>Org: UDCSR - PI Radim Bartos</b>												
<b>Org Mgr: Bartos, Radim</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,745.00	30,745.00	0.00	0.00	0.00	0.00	30,745.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,802.28)	(4,802.28)	0.00	16,009.26	0.00	16,009.26	(20,811.54)	4,802.28	4,802.28	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,337.27	0.00	7,337.27	(7,337.27)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,759.00	37,759.00	0.00	0.00	0.00	0.00	37,759.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,214.16	0.00	4,214.16	(4,214.16)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,200.00)	(1,200.00)	0.00	800.00	0.00	800.00	(2,000.00)	1,200.00	1,200.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>62,501.72</b>	<b>62,501.72</b>	<b>0.00</b>	<b>28,360.69</b>	<b>0.00</b>	<b>28,360.69</b>	<b>34,141.03</b>	<b>6,002.28</b>	<b>6,002.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	0.00	0.00	0.00	0.00	2,583.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(546.21)	(546.21)	0.00	1,744.92	0.00	1,744.92	(2,291.13)	546.21	546.21	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,036.79</b>	<b>2,036.79</b>	<b>0.00</b>	<b>1,744.92</b>	<b>0.00</b>	<b>1,744.92</b>	<b>291.87</b>	<b>546.21</b>	<b>546.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(785.34)	(785.34)	0.00	1,422.99	0.00	1,422.99	(2,208.33)	785.34	785.34	0.00	0.00
710300	Conference Registration Fees	(270.00)	(270.00)	0.00	925.00	0.00	925.00	(1,195.00)	270.00	270.00	0.00	0.00
711200	Research Supplies	(178.99)	(178.99)	0.00	105.13	0.00	105.13	(284.12)	178.99	178.99	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,234.33)</b>	<b>(1,234.33)</b>	<b>0.00</b>	<b>2,453.12</b>	<b>0.00</b>	<b>2,453.12</b>	<b>(3,687.45)</b>	<b>1,234.33</b>	<b>1,234.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,409.15	0.00	2,409.15	(2,409.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>28,103.00</b>	<b>28,103.00</b>	<b>0.00</b>	<b>2,409.15</b>	<b>0.00</b>	<b>2,409.15</b>	<b>25,693.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	353,885.26	0.00	264,441.22	89,444.04	353,885.26	0.00	201,332.74	201,332.74	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>353,885.26</b>	<b>0.00</b>	<b>264,441.22</b>	<b>89,444.04</b>	<b>353,885.26</b>	<b>0.00</b>	<b>201,332.74</b>	<b>201,332.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	18,360.48	18,360.48	0.00	8,465.26	0.00	8,465.26	9,895.22	8,523.52	8,523.52	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>18,360.48</b>	<b>18,360.48</b>	<b>0.00</b>	<b>8,465.26</b>	<b>0.00</b>	<b>8,465.26</b>	<b>9,895.22</b>	<b>8,523.52</b>	<b>8,523.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSR</b>		<b>109,767.66</b>	<b>463,652.92</b>	<b>0.00</b>	<b>307,874.36</b>	<b>89,444.04</b>	<b>397,318.40</b>	<b>66,334.52</b>	<b>217,639.08</b>	<b>217,639.08</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112082 - US Dept of Defense-ONR</b>												
<b>Org: UDMEJM - PI John McHugh</b>				<b>Org Mgr: McHugh, John P</b>								
<b>Account Pool: 71 - Support</b>												
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMEJM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 112082</b>	<b>109,767.66</b>	<b>463,652.92</b>	<b>0.00</b>	<b>307,874.36</b>	<b>89,444.04</b>	<b>397,318.40</b>	<b>66,334.52</b>	<b>217,639.08</b>	<b>217,639.08</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112083 - NTIC European Symposium Support</b>											
<b>Org: UDMSGGS - PI Glenn Shwaery</b>											
<b>Org Mgr: Shwaery, Glenn T</b>											
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,142.23	1,142.23	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	3,697.47	3,697.47	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,839.70</b>	<b>4,839.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,500.31	1,500.31	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.31</b>	<b>1,500.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSGGS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.00</b>	<b>6,340.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112083</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,340.00</b>	<b>6,340.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112084 - Portable Polyurethane Package</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(4,041.75)	(4,041.75)	0.00	0.00	0.00	0.00	(4,041.75)	4,041.75	4,041.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,511.00	2,511.00	0.00	0.00	0.00	0.00	2,511.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	2,250.00	2,250.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(30.75)</b>	<b>(30.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.75)</b>	<b>8,791.75</b>	<b>8,791.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	414.87	414.87	0.00	0.00	0.00	0.00	414.87	1,754.13	1,754.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(432.25)	(432.25)	0.00	0.00	0.00	0.00	(432.25)	432.25	432.25	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(17.38)</b>	<b>(17.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.38)</b>	<b>2,186.38</b>	<b>2,186.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	9,601.00	9,601.00	0.00	0.00	0.00	0.00	9,601.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,059.82)	(3,059.82)	0.00	0.00	0.00	0.00	(3,059.82)	3,059.82	3,059.82	0.00	0.00
713000	Printing & Copying-General	(14.25)	(14.25)	0.00	0.00	0.00	0.00	(14.25)	14.25	14.25	0.00	0.00
714010	Postage-Off Campus Mail Services	(319.68)	(319.68)	0.00	0.00	0.00	0.00	(319.68)	319.68	319.68	0.00	0.00
719200	Employee Recruiting-General	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	570.00	570.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,637.25</b>	<b>5,637.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,637.25</b>	<b>3,963.75</b>	<b>3,963.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(28,309.29)	(28,309.29)	0.00	0.00	0.00	0.00	(28,309.29)	28,309.29	28,309.29	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(8,309.29)</b>	<b>(8,309.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,309.29)</b>	<b>28,309.29</b>	<b>28,309.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,720.16	2,720.16	0.00	0.00	0.00	0.00	2,720.16	6,723.84	6,723.84	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,720.16</b>	<b>2,720.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,720.16</b>	<b>6,723.84</b>	<b>6,723.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>49,975.01</b>	<b>49,975.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112084</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>49,975.01</b>	<b>49,975.01</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112087 - Inland Elec Navigational Chart</b>												
<b>Org: UDOMLA - PI Lee Alexander</b>												
<b>Org Mgr: Alexander, Lee</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(6,326.80)	(6,326.80)	0.00	26,424.50	0.00	26,424.50	(32,751.30)	6,326.80	6,326.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,800.00	43,800.00	0.00	0.00	0.00	0.00	43,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>37,473.20</b>	<b>37,473.20</b>	<b>0.00</b>	<b>26,424.50</b>	<b>0.00</b>	<b>26,424.50</b>	<b>11,048.70</b>	<b>6,326.80</b>	<b>6,326.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	16,526.21	16,526.21	0.00	11,177.56	0.00	11,177.56	5,348.65	2,745.79	2,745.79	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>16,526.21</b>	<b>16,526.21</b>	<b>0.00</b>	<b>11,177.56</b>	<b>0.00</b>	<b>11,177.56</b>	<b>5,348.65</b>	<b>2,745.79</b>	<b>2,745.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,375.76)	(1,375.76)	0.00	2,856.63	0.00	2,856.63	(4,232.39)	1,375.76	1,375.76	0.00	0.00
710200	Foreign Travel	(2,932.61)	(2,932.61)	0.00	7,735.76	0.00	7,735.76	(10,668.37)	2,932.61	2,932.61	0.00	0.00
710300	Conference Registration Fees	(254.74)	(254.74)	0.00	735.00	0.00	735.00	(989.74)	254.74	254.74	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.48	0.00	35.48	(35.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(13.20)	(13.20)	0.00	0.00	0.00	0.00	(13.20)	13.20	13.20	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.05)	(3.05)	0.00	45.55	0.00	45.55	(48.60)	3.05	3.05	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,420.64</b>	<b>10,420.64</b>	<b>0.00</b>	<b>11,408.42</b>	<b>0.00</b>	<b>11,408.42</b>	<b>(987.78)</b>	<b>4,579.36</b>	<b>4,579.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLA</b>		<b>64,420.05</b>	<b>64,420.05</b>	<b>0.00</b>	<b>49,010.48</b>	<b>0.00</b>	<b>49,010.48</b>	<b>15,409.57</b>	<b>13,651.95</b>	<b>13,651.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112087</b>		<b>64,420.05</b>	<b>64,420.05</b>	<b>0.00</b>	<b>49,010.48</b>	<b>0.00</b>	<b>49,010.48</b>	<b>15,409.57</b>	<b>13,651.95</b>	<b>13,651.95</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112089 - Reactive Capping Mat Develop</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,030.00	17,030.00	0.00	0.00	0.00	0.00	17,030.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,883.28	0.00	5,883.28	(5,883.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,750.19	0.00	14,750.19	(14,750.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,220.00	20,220.00	0.00	0.00	0.00	0.00	20,220.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,524.22)	(1,524.22)	0.00	6,055.69	0.00	6,055.69	(7,579.91)	1,524.22	1,524.22	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>39,725.78</b>	<b>39,725.78</b>	<b>0.00</b>	<b>29,089.16</b>	<b>0.00</b>	<b>29,089.16</b>	<b>10,636.62</b>	<b>1,524.22</b>	<b>1,524.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,262.00	2,262.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(138.70)	(138.70)	0.00	1,190.13	0.00	1,190.13	(1,328.83)	138.70	138.70	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,123.30</b>	<b>2,123.30</b>	<b>0.00</b>	<b>1,190.13</b>	<b>0.00</b>	<b>1,190.13</b>	<b>933.17</b>	<b>138.70</b>	<b>138.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,551.00	2,551.00	0.00	0.00	0.00	0.00	2,551.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,912.74	0.00	1,912.74	(1,912.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	585.04	0.00	585.04	(585.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,485.00	7,485.00	0.00	0.00	0.00	0.00	7,485.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	10,312.21	0.00	10,312.21	(10,312.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	19.84	0.00	19.84	(19.84)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.37	0.00	89.37	(89.37)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,967.00	0.00	1,967.00	(1,967.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,190.00	0.00	1,190.00	(1,190.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,036.00</b>	<b>10,036.00</b>	<b>0.00</b>	<b>16,291.01</b>	<b>0.00</b>	<b>16,291.01</b>	<b>(6,255.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,641.00	0.00	1,641.00	(1,641.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,643.00</b>	<b>9,643.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>8,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	23,348.68	23,348.68	0.00	20,956.68	0.00	20,956.68	2,392.00	748.32	748.32	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>23,348.68</b>	<b>23,348.68</b>	<b>0.00</b>	<b>20,956.68</b>	<b>0.00</b>	<b>20,956.68</b>	<b>2,392.00</b>	<b>748.32</b>	<b>748.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>84,876.76</b>	<b>84,876.76</b>	<b>0.00</b>	<b>69,167.98</b>	<b>0.00</b>	<b>69,167.98</b>	<b>15,708.78</b>	<b>2,411.24</b>	<b>2,411.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112089</b>		<b>84,876.76</b>	<b>84,876.76</b>	<b>0.00</b>	<b>69,167.98</b>	<b>0.00</b>	<b>69,167.98</b>	<b>15,708.78</b>	<b>2,411.24</b>	<b>2,411.24</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112090 - QPE Undertainty DRI</b>												
<b>Org: UDOMBC - Brian Calder</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,585.00	12,585.00	0.00	0.00	0.00	0.00	12,585.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,563.80	0.00	10,563.80	(10,563.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,585.00</b>	<b>12,585.00</b>	<b>0.00</b>	<b>10,563.80</b>	<b>0.00</b>	<b>10,563.80</b>	<b>2,021.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,045.00	1,045.00	0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	876.81	0.00	876.81	(876.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>876.81</b>	<b>0.00</b>	<b>876.81</b>	<b>168.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,370.00	6,370.00	0.00	0.00	0.00	0.00	6,370.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,616.87	0.00	2,616.87	(2,616.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,070.00</b>	<b>7,070.00</b>	<b>0.00</b>	<b>2,616.87</b>	<b>0.00</b>	<b>2,616.87</b>	<b>4,453.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	9,315.00	9,315.00	0.00	6,325.87	0.00	6,325.87	2,989.13	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>9,315.00</b>	<b>9,315.00</b>	<b>0.00</b>	<b>6,325.87</b>	<b>0.00</b>	<b>6,325.87</b>	<b>2,989.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMBC</b>		<b>30,015.00</b>	<b>30,015.00</b>	<b>0.00</b>	<b>20,383.35</b>	<b>0.00</b>	<b>20,383.35</b>	<b>9,631.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112090</b>		<b>30,015.00</b>	<b>30,015.00</b>	<b>0.00</b>	<b>20,383.35</b>	<b>0.00</b>	<b>20,383.35</b>	<b>9,631.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112091 - Tensor Category &amp; Quantum Sym</b>												
<b>Org: UDMADN - PI Dmitri Nikshych</b>												
<b>Org Mgr: Nikshych, Dmitri</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,883.72	0.00	4,883.72	(4,883.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,883.72</b>	<b>0.00</b>	<b>4,883.72</b>	<b>5,116.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	870.00	870.00	0.00	0.00	0.00	0.00	870.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	405.34	0.00	405.34	(405.34)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>870.00</b>	<b>870.00</b>	<b>0.00</b>	<b>405.34</b>	<b>0.00</b>	<b>405.34</b>	<b>464.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,150.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,953.00	1,953.00	0.00	2,380.08	0.00	2,380.08	(427.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,953.00</b>	<b>1,953.00</b>	<b>0.00</b>	<b>2,380.08</b>	<b>0.00</b>	<b>2,380.08</b>	<b>(427.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMADN</b>		<b>14,973.00</b>	<b>14,973.00</b>	<b>0.00</b>	<b>7,669.14</b>	<b>0.00</b>	<b>7,669.14</b>	<b>7,303.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112091</b>		<b>14,973.00</b>	<b>14,973.00</b>	<b>0.00</b>	<b>7,669.14</b>	<b>0.00</b>	<b>7,669.14</b>	<b>7,303.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112092 - Remote Identification</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,787.00	20,787.00	0.00	0.00	0.00	0.00	20,787.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,693.02	0.00	10,693.02	(10,693.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>20,787.00</b>	<b>20,787.00</b>	<b>0.00</b>	<b>10,693.02</b>	<b>0.00</b>	<b>10,693.02</b>	<b>10,093.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	887.55	0.00	887.55	(887.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>887.55</b>	<b>0.00</b>	<b>887.55</b>	<b>837.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	267.08	0.00	267.08	(267.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>267.08</b>	<b>0.00</b>	<b>267.08</b>	<b>8,232.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	28,273.00	28,273.00	0.00	0.00	0.00	0.00	28,273.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>28,273.00</b>	<b>28,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	25,206.00	25,206.00	0.00	5,331.42	0.00	5,331.42	19,874.58	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>25,206.00</b>	<b>25,206.00</b>	<b>0.00</b>	<b>5,331.42</b>	<b>0.00</b>	<b>5,331.42</b>	<b>19,874.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>84,491.00</b>	<b>84,491.00</b>	<b>0.00</b>	<b>17,179.07</b>	<b>0.00</b>	<b>17,179.07</b>	<b>67,311.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112092</b>		<b>84,491.00</b>	<b>84,491.00</b>	<b>0.00</b>	<b>17,179.07</b>	<b>0.00</b>	<b>17,179.07</b>	<b>67,311.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 112093 - Anticorrosion Coatings II</b>											
<b>Org: UDMSYD - PI Yvon Durant</b>				<b>Org Mgr: Durant, Yvon G</b>							
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	250,000.00	250,000.00	0.00	195,000.00	55,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>195,000.00</b>	<b>55,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>195,000.00</b>	<b>55,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112093</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>195,000.00</b>	<b>55,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 112094 - Bubble Clustering</b>												
<b>Org: UDOMTW - PI Thomas Weber</b>												
<b>Org Mgr: Weber, Thomas C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,654.00	12,654.00	0.00	0.00	0.00	0.00	12,654.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,449.98	0.00	5,449.98	(5,449.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,654.00</b>	<b>12,654.00</b>	<b>0.00</b>	<b>5,449.98</b>	<b>0.00</b>	<b>5,449.98</b>	<b>7,204.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	987.00	987.00	0.00	0.00	0.00	0.00	987.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.34	0.00	452.34	(452.34)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>987.00</b>	<b>987.00</b>	<b>0.00</b>	<b>452.34</b>	<b>0.00</b>	<b>452.34</b>	<b>534.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,813.00	6,813.00	0.00	2,656.05	0.00	2,656.05	4,156.95	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,813.00</b>	<b>6,813.00</b>	<b>0.00</b>	<b>2,656.05</b>	<b>0.00</b>	<b>2,656.05</b>	<b>4,156.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMTW</b>		<b>21,954.00</b>	<b>21,954.00</b>	<b>0.00</b>	<b>8,558.37</b>	<b>0.00</b>	<b>8,558.37</b>	<b>13,395.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 112094</b>		<b>21,954.00</b>	<b>21,954.00</b>	<b>0.00</b>	<b>8,558.37</b>	<b>0.00</b>	<b>8,558.37</b>	<b>13,395.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115001 - Digital Seafloor Mapping</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,134.91)	(33,134.91)	0.00	0.00	0.00	0.00	(33,134.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	0.00	20,903.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,612.50)	(1,612.50)	0.00	0.00	0.00	0.00	(1,612.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	0.00	12,915.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,695.59</b>	<b>1,695.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,695.59</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>375.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(3,218.41)	(3,218.41)	0.00	0.00	0.00	0.00	(3,218.41)	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(135.45)	(135.45)	0.00	0.00	0.00	0.00	(135.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(3,353.86)</b>	<b>(3,353.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,353.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(1,643.59)	(1,643.59)	0.00	0.00	0.00	0.00	(1,643.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,034.41)	(4,034.41)	0.00	0.00	0.00	0.00	(4,034.41)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,266.14)	(1,266.14)	0.00	0.00	0.00	0.00	(1,266.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,771.17)	(6,771.17)	0.00	0.00	0.00	0.00	(6,771.17)	2,049.50	2,049.50	1,311.07	1,311.07
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	0.00	10,417.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,281.69</b>	<b>2,281.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,281.69</b>	<b>2,049.50</b>	<b>2,049.50</b>	<b>1,311.07</b>	<b>1,311.07</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	7,380.78	7,380.78	0.00	0.00	0.00	0.00	7,380.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,929.19)	(6,929.19)	0.00	0.00	0.00	0.00	(6,929.19)	901.78	901.78	741.87	741.87
<b>Subtotal Account Pool: 76</b>		<b>451.59</b>	<b>451.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>451.59</b>	<b>901.78</b>	<b>901.78</b>	<b>741.87</b>	<b>741.87</b>
<b>Total Org: UDOMLM</b>		<b>1,075.01</b>	<b>1,075.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.01</b>	<b>2,951.28</b>	<b>2,951.28</b>	<b>2,427.94</b>	<b>2,427.94</b>
<b>Total Fund: 115001</b>		<b>1,075.01</b>	<b>1,075.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,075.01</b>	<b>2,951.28</b>	<b>2,951.28</b>	<b>2,427.94</b>	<b>2,427.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 115002 - Digital Seafloor Mapping</b>											
<b>Org: UDMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 73 - Subcontracts</b>											
7300 Subcontracts	305,734.00	305,734.00	0.00	0.00	0.00	0.00	305,734.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	(254,248.00)	(254,248.00)	0.00	0.00	0.00	0.00	(254,248.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>51,486.00</b>	<b>51,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,486.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	51,158.00	0.00	51,158.00	(51,158.00)	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	(51,158.00)	(51,158.00)	0.00	(51,158.00)	0.00	(51,158.00)	0.00	51,158.00	51,158.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(51,158.00)</b>	<b>(51,158.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51,158.00)</b>	<b>51,158.00</b>	<b>51,158.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603 F&A Expenditures	5,005.00	5,005.00	0.00	0.00	0.00	0.00	5,005.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(5,005.00)	(5,005.00)	0.00	0.00	0.00	0.00	(5,005.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMLM</b>	<b>328.00</b>	<b>328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.00</b>	<b>51,158.00</b>	<b>51,158.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115002</b>	<b>328.00</b>	<b>328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.00</b>	<b>51,158.00</b>	<b>51,158.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115003 - Seafloor Mapping Fieldwork</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(2,382.02)	(2,382.02)	0.00	0.00	0.00	0.00	(2,382.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(467.00)	(467.00)	0.00	0.00	0.00	0.00	(467.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	0.00	2,936.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>86.98</b>	<b>86.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	144.68	144.68	0.00	0.00	0.00	0.00	144.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(121.42)	(121.42)	0.00	0.00	0.00	0.00	(121.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>23.26</b>	<b>23.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>110.24</b>	<b>110.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115003</b>		<b>110.24</b>	<b>110.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115023 - Digital Seafloor Mapping 2</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(84,929.75)	(84,929.75)	0.00	0.00	0.00	0.00	(84,929.75)	0.00	0.00	14,099.26	14,099.26
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	0.00	93,727.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(43,213.50)	(43,213.50)	0.00	0.00	0.00	0.00	(43,213.50)	0.00	0.00	10,360.00	10,360.00
<b>Subtotal Account Pool: 61</b>		<b>(14,946.25)</b>	<b>(14,946.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,946.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,459.26</b>	<b>24,459.26</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,763.68	2,763.68	0.00	0.00	0.00	0.00	2,763.68	0.00	0.00	5,639.71	5,639.71
65YP10	Nonstatus Benefit Distr (Fica)	(3,632.43)	(3,632.43)	0.00	0.00	0.00	0.00	(3,632.43)	0.00	0.00	870.24	870.24
<b>Subtotal Account Pool: 65</b>		<b>(868.75)</b>	<b>(868.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(868.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,509.95</b>	<b>6,509.95</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,122.02)	(6,122.02)	0.00	0.00	0.00	0.00	(6,122.02)	0.00	0.00	626.28	626.28
710200	Foreign Travel	(2,915.79)	(2,915.79)	0.00	0.00	0.00	0.00	(2,915.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,184.07)	(5,184.07)	0.00	0.00	0.00	0.00	(5,184.07)	0.00	0.00	134.70	134.70
713000	Printing & Copying-General	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	1,446.00	1,446.00
<b>Subtotal Account Pool: 71</b>		<b>8,157.12</b>	<b>8,157.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,157.12</b>	<b>0.00</b>	<b>0.00</b>	<b>2,206.98</b>	<b>2,206.98</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	0.00	7,503.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>7,503.00</b>	<b>7,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	4,894.00	4,894.00	0.00	0.00	0.00	0.00	4,894.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>4,894.00</b>	<b>4,894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,894.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	0.00	25,406.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,145.17)	(30,145.17)	0.00	0.00	0.00	0.00	(30,145.17)	0.00	0.00	15,261.02	15,261.02
<b>Subtotal Account Pool: 76</b>		<b>(4,739.17)</b>	<b>(4,739.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,739.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>15,261.02</b>	<b>15,261.02</b>
<b>Total Org: UDOMLM</b>		<b>(0.05)</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>48,437.21</b>	<b>48,437.21</b>
<b>Total Fund: 115023</b>		<b>(0.05)</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>48,437.21</b>	<b>48,437.21</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 115042 - Mapping Sea Floor off MA</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>				<b>Org Mgr: Mayer, Larry A</b>							
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	176,300.00	176,300.00	0.00	0.00	0.00	0.00	176,300.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(166,500.00)	(166,500.00)	0.00	0.00	0.00	0.00	(166,500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115042</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 115043 - Collection of Bathymetry on Healy</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	17,123.00	17,123.00	0.00	0.00	0.00	0.00	17,123.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(17,123.00)	(17,123.00)	0.00	0.00	0.00	0.00	(17,123.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.42	0.42	0.00	0.00	0.00	0.00	0.42	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.42</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>0.42</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115043</b>	<b>0.42</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115045 - Porting of Video Moosaicing</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,318.00	6,318.00	0.00	0.00	0.00	0.00	6,318.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,761.77)	(4,761.77)	0.00	0.00	0.00	0.00	(4,761.77)	2,092.76	2,092.76	2,669.01	2,669.01
615F10	PAT	(2,884.35)	(2,884.35)	0.00	0.00	0.00	0.00	(2,884.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	0.00	2,638.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,309.88</b>	<b>1,309.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,309.88</b>	<b>2,092.76</b>	<b>2,092.76</b>	<b>2,669.01</b>	<b>2,669.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	431.84	431.84	0.00	0.00	0.00	0.00	431.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(420.44)	(420.44)	0.00	0.00	0.00	0.00	(420.44)	190.44	190.44	230.00	230.00
<b>Subtotal Account Pool: 65</b>		<b>11.40</b>	<b>11.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.40</b>	<b>190.44</b>	<b>190.44</b>	<b>230.00</b>	<b>230.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(591.48)	(591.48)	0.00	0.00	0.00	0.00	(591.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,803.33)	(1,803.33)	0.00	0.00	0.00	0.00	(1,803.33)	0.00	0.00	1,525.40	1,525.40
<b>Subtotal Account Pool: 71</b>		<b>(2,394.81)</b>	<b>(2,394.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,394.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,525.40</b>	<b>1,525.40</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1,492.00	1,492.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,492.00</b>	<b>1,492.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,492.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(492.55)	(492.55)	0.00	0.00	0.00	0.00	(492.55)	1,050.25	1,050.25	2,035.21	2,035.21
<b>Subtotal Account Pool: 76</b>		<b>(492.55)</b>	<b>(492.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(492.55)</b>	<b>1,050.25</b>	<b>1,050.25</b>	<b>2,035.21</b>	<b>2,035.21</b>
<b>Total Org: UDOMLM</b>		<b>(74.08)</b>	<b>(74.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74.08)</b>	<b>3,333.45</b>	<b>3,333.45</b>	<b>6,459.62</b>	<b>6,459.62</b>
<b>Total Fund: 115045</b>		<b>(74.08)</b>	<b>(74.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74.08)</b>	<b>3,333.45</b>	<b>3,333.45</b>	<b>6,459.62</b>	<b>6,459.62</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115048 - Assessment of Sand Resources</b>												
<b>Org: UDESLW - PI Larry Ward</b>												
<b>Org Mgr: Ward, Larry G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(28,295.22)	(28,295.22)	0.00	0.00	0.00	0.00	(28,295.22)	0.00	0.00	22,172.14	22,172.14
611NZ0	Faculty Unallocated Budget(BudOnly)	27,817.00	27,817.00	0.00	0.00	0.00	0.00	27,817.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	202.80	0.00	202.80	(202.80)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,160.00)	(1,160.00)	1,160.00	1,160.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(13.01)	(13.01)	0.00	0.00	0.00	0.00	(13.01)	0.00	0.00	13.01	13.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,523.00)	(4,523.00)	0.00	0.00	0.00	0.00	(4,523.00)	675.00	675.00	3,848.00	3,848.00
61SNSH	Student Labor	(10,247.25)	(10,247.25)	0.00	1,048.50	0.00	1,048.50	(11,295.75)	5,533.00	5,533.00	4,714.25	4,714.25
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(861.48)</b>	<b>(861.48)</b>	<b>0.00</b>	<b>1,251.30</b>	<b>0.00</b>	<b>1,251.30</b>	<b>(2,112.78)</b>	<b>5,048.00</b>	<b>5,048.00</b>	<b>31,907.40</b>	<b>31,907.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,054.30	1,054.30	0.00	0.00	0.00	0.00	1,054.30	0.00	0.00	8,868.86	8,868.86
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(385.74)	(385.74)	0.00	16.83	0.00	16.83	(402.57)	(38.54)	(38.54)	424.28	424.28
<b>Subtotal Account Pool: 65</b>		<b>668.56</b>	<b>668.56</b>	<b>0.00</b>	<b>16.83</b>	<b>0.00</b>	<b>16.83</b>	<b>651.73</b>	<b>(38.54)</b>	<b>(38.54)</b>	<b>9,293.14</b>	<b>9,293.14</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(10.67)	(10.67)	0.00	0.00	0.00	0.00	(10.67)	10.67	10.67	0.00	0.00
710100	Out-of-State Travel	(577.16)	(577.16)	0.00	0.00	0.00	0.00	(577.16)	65.40	65.40	511.76	511.76
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	150.00	150.00	400.00	400.00
710400	Student or Non-Emp Travel	(890.58)	(890.58)	0.00	0.00	0.00	0.00	(890.58)	890.58	890.58	0.00	0.00
7112	Research Supplies	2,248.00	2,248.00	0.00	0.00	0.00	0.00	2,248.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,314.04)	(1,314.04)	0.00	0.00	0.00	0.00	(1,314.04)	864.46	864.46	449.58	449.58
716125	Rentals-Vehicles incl Marine	(1,262.70)	(1,262.70)	0.00	0.00	0.00	0.00	(1,262.70)	1,192.70	1,192.70	70.00	70.00
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
<b>Subtotal Account Pool: 71</b>		<b>1,752.85</b>	<b>1,752.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,752.85</b>	<b>3,173.81</b>	<b>3,173.81</b>	<b>1,521.34</b>	<b>1,521.34</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	484.42	484.42	0.00	393.13	0.00	393.13	91.29	2,536.84	2,536.84	13,243.82	13,243.82
<b>Subtotal Account Pool: 76</b>		<b>484.42</b>	<b>484.42</b>	<b>0.00</b>	<b>393.13</b>	<b>0.00</b>	<b>393.13</b>	<b>91.29</b>	<b>2,536.84</b>	<b>2,536.84</b>	<b>13,243.82</b>	<b>13,243.82</b>
<b>Total Org: UDESLW</b>		<b>2,044.35</b>	<b>2,044.35</b>	<b>0.00</b>	<b>1,661.26</b>	<b>0.00</b>	<b>1,661.26</b>	<b>383.09</b>	<b>10,720.11</b>	<b>10,720.11</b>	<b>55,965.70</b>	<b>55,965.70</b>
<b>Total Fund: 115048</b>		<b>2,044.35</b>	<b>2,044.35</b>	<b>0.00</b>	<b>1,661.26</b>	<b>0.00</b>	<b>1,661.26</b>	<b>383.09</b>	<b>10,720.11</b>	<b>10,720.11</b>	<b>55,965.70</b>	<b>55,965.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115054 - Florida Goes ET</b>												
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,503.00	4,503.00	0.00	0.00	0.00	0.00	4,503.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,079.90)	(11,079.90)	0.00	0.00	0.00	0.00	(11,079.90)	5,836.99	5,836.99	5,242.91	5,242.91
613N50	Graduate - Stipend Only	(541.55)	(541.55)	0.00	0.00	0.00	0.00	(541.55)	541.55	541.55	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,942.00	18,942.00	0.00	0.00	0.00	0.00	18,942.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,404.95)	(5,404.95)	0.00	0.00	0.00	0.00	(5,404.95)	2,993.51	2,993.51	2,411.44	2,411.44
615F10	PAT	(10,471.46)	(10,471.46)	0.00	0.00	0.00	0.00	(10,471.46)	10,471.46	10,471.46	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,052.86)</b>	<b>(4,052.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,052.86)</b>	<b>19,843.51</b>	<b>19,843.51</b>	<b>7,654.35</b>	<b>7,654.35</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(3,688.65)	(3,688.65)	0.00	0.00	0.00	0.00	(3,688.65)	4,544.65	4,544.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(480.22)	(480.22)	0.00	0.00	0.00	0.00	(480.22)	272.42	272.42	207.80	207.80
<b>Subtotal Account Pool: 65</b>		<b>(4,168.87)</b>	<b>(4,168.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,168.87)</b>	<b>4,817.07</b>	<b>4,817.07</b>	<b>207.80</b>	<b>207.80</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,758.41)	(7,758.41)	0.00	0.00	0.00	0.00	(7,758.41)	7,758.41	7,758.41	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,053.59</b>	<b>1,053.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,053.59</b>	<b>7,758.41</b>	<b>7,758.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(331.38)	(331.38)	0.00	0.00	0.00	0.00	(331.38)	11,573.83	11,573.83	3,616.55	3,616.55
<b>Subtotal Account Pool: 76</b>		<b>(331.38)</b>	<b>(331.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(331.38)</b>	<b>11,573.83</b>	<b>11,573.83</b>	<b>3,616.55</b>	<b>3,616.55</b>
<b>Total Org: UDCEJJ</b>		<b>0.48</b>	<b>0.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.48</b>	<b>44,492.82</b>	<b>44,492.82</b>	<b>11,478.70</b>	<b>11,478.70</b>
<b>Total Fund: 115054</b>		<b>0.48</b>	<b>0.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.48</b>	<b>44,492.82</b>	<b>44,492.82</b>	<b>11,478.70</b>	<b>11,478.70</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115055 - IPA With USF&amp;WS</b>												
<b>Org: UDCETB - PI Thomas Ballesterio</b>												
<b>Org Mgr: Ballesterio, Thomas P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,300.00	58,300.00	0.00	0.00	0.00	0.00	58,300.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(50,419.15)	(50,419.15)	0.00	3,810.59	0.00	3,810.59	(54,229.74)	50,419.15	50,419.15	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,880.85</b>	<b>7,880.85</b>	<b>0.00</b>	<b>3,810.59</b>	<b>0.00</b>	<b>3,810.59</b>	<b>4,070.26</b>	<b>50,419.15</b>	<b>50,419.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	(4,588.22)	(4,588.22)	0.00	293.34	0.00	293.34	(4,881.56)	4,588.22	4,588.22	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(4,588.22)</b>	<b>(4,588.22)</b>	<b>0.00</b>	<b>293.34</b>	<b>0.00</b>	<b>293.34</b>	<b>(4,881.56)</b>	<b>4,588.22</b>	<b>4,588.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
711200	Research Supplies	(1,858.79)	(1,858.79)	0.00	0.00	0.00	0.00	(1,858.79)	1,858.79	1,858.79	0.00	0.00
719100	Membership Dues & Fees	(29.95)	(29.95)	0.00	0.00	0.00	0.00	(29.95)	29.95	29.95	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>811.26</b>	<b>811.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>811.26</b>	<b>2,188.74</b>	<b>2,188.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETB</b>		<b>4,103.89</b>	<b>4,103.89</b>	<b>0.00</b>	<b>4,103.93</b>	<b>0.00</b>	<b>4,103.93</b>	<b>(0.04)</b>	<b>57,196.11</b>	<b>57,196.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115055</b>		<b>4,103.89</b>	<b>4,103.89</b>	<b>0.00</b>	<b>4,103.93</b>	<b>0.00</b>	<b>4,103.93</b>	<b>(0.04)</b>	<b>57,196.11</b>	<b>57,196.11</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115057 - Video Mosaic Research</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,368.00	6,368.00	0.00	0.00	0.00	0.00	6,368.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,160.20)	(6,160.20)	0.00	6,146.76	0.00	6,146.76	(12,306.96)	6,160.20	6,160.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,320.00	6,320.00	0.00	0.00	0.00	0.00	6,320.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,527.80</b>	<b>6,527.80</b>	<b>0.00</b>	<b>6,146.76</b>	<b>0.00</b>	<b>6,146.76</b>	<b>381.04</b>	<b>6,160.20</b>	<b>6,160.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,105.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(560.58)	(560.58)	0.00	510.18	0.00	510.18	(1,070.76)	560.58	560.58	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>544.42</b>	<b>544.42</b>	<b>0.00</b>	<b>510.18</b>	<b>0.00</b>	<b>510.18</b>	<b>34.24</b>	<b>560.58</b>	<b>560.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,182.65	3,182.65	0.00	2,995.62	0.00	2,995.62	187.03	3,024.35	3,024.35	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,182.65</b>	<b>3,182.65</b>	<b>0.00</b>	<b>2,995.62</b>	<b>0.00</b>	<b>2,995.62</b>	<b>187.03</b>	<b>3,024.35</b>	<b>3,024.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>10,254.87</b>	<b>10,254.87</b>	<b>0.00</b>	<b>9,652.56</b>	<b>0.00</b>	<b>9,652.56</b>	<b>602.31</b>	<b>9,745.13</b>	<b>9,745.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115057</b>		<b>10,254.87</b>	<b>10,254.87</b>	<b>0.00</b>	<b>9,652.56</b>	<b>0.00</b>	<b>9,652.56</b>	<b>602.31</b>	<b>9,745.13</b>	<b>9,745.13</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 115058 - Florida Goes ET</b>												
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,001.70	0.00	10,001.70	(10,001.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,415.00	14,415.00	0.00	0.00	0.00	0.00	14,415.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,527.57	0.00	4,527.57	(4,527.57)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	9,846.41	0.00	9,846.41	(9,846.41)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,534.84	0.00	1,534.84	(1,534.84)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,082.00	34,082.00	0.00	0.00	0.00	0.00	34,082.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,381.00	0.00	3,381.00	(3,381.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>48,497.00</b>	<b>48,497.00</b>	<b>0.00</b>	<b>29,459.52</b>	<b>0.00</b>	<b>29,459.52</b>	<b>19,037.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,763.00	1,763.00	0.00	6,820.30	0.00	6,820.30	(5,057.30)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.42	0.00	656.42	(656.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,763.00</b>	<b>1,763.00</b>	<b>0.00</b>	<b>7,476.72</b>	<b>0.00</b>	<b>7,476.72</b>	<b>(5,713.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(590.98)	(590.98)	0.00	929.22	0.00	929.22	(1,520.20)	590.98	590.98	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	745.00	0.00	745.00	(795.00)	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	714.19	0.00	714.19	(714.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,837.00	2,837.00	0.00	0.00	0.00	0.00	2,837.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	410.34	0.00	410.34	(410.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	180.16	0.00	180.16	(180.16)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	55.51	0.00	55.51	(55.51)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,196.02</b>	<b>6,196.02</b>	<b>0.00</b>	<b>3,034.42</b>	<b>0.00</b>	<b>3,034.42</b>	<b>3,161.60</b>	<b>640.98</b>	<b>640.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	19,004.00	19,004.00	0.00	0.00	0.00	0.00	19,004.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>19,004.00</b>	<b>19,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,004.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	25,639.56	25,639.56	0.00	17,986.80	0.00	17,986.80	7,652.76	288.44	288.44	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>25,639.56</b>	<b>25,639.56</b>	<b>0.00</b>	<b>17,986.80</b>	<b>0.00</b>	<b>17,986.80</b>	<b>7,652.76</b>	<b>288.44</b>	<b>288.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJJ</b>		<b>101,099.58</b>	<b>101,099.58</b>	<b>0.00</b>	<b>57,957.46</b>	<b>0.00</b>	<b>57,957.46</b>	<b>43,142.12</b>	<b>929.42</b>	<b>929.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 115058</b>		<b>101,099.58</b>	<b>101,099.58</b>	<b>0.00</b>	<b>57,957.46</b>	<b>0.00</b>	<b>57,957.46</b>	<b>43,142.12</b>	<b>929.42</b>	<b>929.42</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116029 - Tech. for Law Enforcement</b>												
<b>Org: UDEEWM - PI W Miller</b>												
<b>Org Mgr: Miller, W Thomas</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(118,356.10)	(118,356.10)	0.00	0.00	0.00	0.00	(118,356.10)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(103,745.51)	(103,745.51)	0.00	0.00	0.00	0.00	(103,745.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	0.00	255,137.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(112,783.16)	(112,783.16)	0.00	0.00	0.00	0.00	(112,783.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	0.00	17,333.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,584.79)	(3,584.79)	0.00	0.00	0.00	0.00	(3,584.79)	0.00	0.00	0.00	0.00
615F10	PAT	(60,487.33)	(60,487.33)	0.00	0.00	0.00	0.00	(60,487.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	0.00	74,825.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	31,680.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(19,981.89)</b>	<b>(19,981.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(19,981.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(6,024.92)	(6,024.92)	0.00	0.00	0.00	0.00	(6,024.92)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,994.71)	(2,994.71)	0.00	0.00	0.00	0.00	(2,994.71)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(9,019.63)</b>	<b>(9,019.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,019.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(1,173.25)	(1,173.25)	0.00	0.00	0.00	0.00	(1,173.25)	0.00	0.00	0.00	0.00
710000	In-State Travel	(687.91)	(687.91)	0.00	0.00	0.00	0.00	(687.91)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(19,686.20)	(19,686.20)	0.00	0.00	0.00	0.00	(19,686.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,528.95)	(17,528.95)	0.00	0.00	0.00	0.00	(17,528.95)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,907.58)	(4,907.58)	0.00	0.00	0.00	0.00	(4,907.58)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,834.00)	(1,834.00)	0.00	0.00	0.00	0.00	(1,834.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,470.32)	(3,470.32)	0.00	0.00	0.00	0.00	(3,470.32)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,794.50)	(1,794.50)	0.00	0.00	0.00	0.00	(1,794.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,078.05)	(1,078.05)	0.00	0.00	0.00	0.00	(1,078.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	0.00	111,424.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(33,141.20)	(33,141.20)	0.00	0.00	0.00	0.00	(33,141.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,037.85)	(28,037.85)	0.00	0.00	0.00	0.00	(28,037.85)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,649.25)	(3,649.25)	0.00	0.00	0.00	0.00	(3,649.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,078.07)	(2,078.07)	0.00	0.00	0.00	0.00	(2,078.07)	0.00	0.00	0.00	0.00
7140	Postage	(117.04)	(117.04)	0.00	0.00	0.00	0.00	(117.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,752.78)	(3,752.78)	0.00	0.00	0.00	0.00	(3,752.78)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(95.40)	(95.40)	0.00	0.00	0.00	0.00	(95.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,251.47)	(3,251.47)	0.00	0.00	0.00	0.00	(3,251.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,527.88)	(1,527.88)	0.00	0.00	0.00	0.00	(1,527.88)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,740.22)	(12,740.22)	0.00	0.00	0.00	0.00	(12,740.22)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(6,290.93)	(6,290.93)	0.00	0.00	0.00	0.00	(6,290.93)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,114.17)	(1,114.17)	0.00	0.00	0.00	0.00	(1,114.17)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,683.00)	(1,683.00)	0.00	0.00	0.00	0.00	(1,683.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,850.00)	(2,850.00)	0.00	0.00	0.00	0.00	(2,850.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	25.20	25.20	0.00	0.00	0.00	0.00	25.20	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(698.24)	(698.24)	0.00	0.00	0.00	0.00	(698.24)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(376.16)	(376.16)	0.00	0.00	0.00	0.00	(376.16)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(633.68)	(633.68)	0.00	0.00	0.00	0.00	(633.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(336.84)	(336.84)	0.00	0.00	0.00	0.00	(336.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(41.34)	(41.34)	0.00	0.00	0.00	0.00	(41.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>20,877.92</b>	<b>20,877.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,877.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116029 - Tech. for Law Enforcement</b>												
<b>Org: UDEEWM - PI W Miller</b>												
<b>Org Mgr: Miller, W Thomas</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	0.00	7,259.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>7,259.00</b>	<b>7,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	1,959,439.63	1,959,439.63	0.00	0.00	0.00	0.00	1,959,439.63	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,510.00)	(9,510.00)	0.00	0.00	0.00	0.00	(9,510.00)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,296,428.45)	(1,296,428.45)	0.00	0.00	0.00	0.00	(1,296,428.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>653,501.18</b>	<b>653,501.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>653,501.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	94,377.30	94,377.30	0.00	0.00	0.00	0.00	94,377.30	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(95,500.04)	(95,500.04)	0.00	0.00	0.00	0.00	(95,500.04)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(1,122.74)</b>	<b>(1,122.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,122.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEWM</b>		<b>651,513.84</b>	<b>651,513.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651,513.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116029</b>		<b>651,513.84</b>	<b>651,513.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651,513.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116030 - Tech. for Law Enforcement</b>												
<b>Org: UDEEWM - PI W Miller</b>												
<b>Org Mgr: Miller, W Thomas</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(11,192.00)	(11,192.00)	0.00	0.00	0.00	0.00	(11,192.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(15,873.00)	(15,873.00)	0.00	0.00	0.00	0.00	(15,873.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(27,436.66)	(27,436.66)	0.00	0.00	0.00	0.00	(27,436.66)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,539.75)	(44,539.75)	0.00	0.00	0.00	0.00	(44,539.75)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	0.00	70,666.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(43,816.60)	(43,816.60)	0.00	0.00	0.00	0.00	(43,816.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	0.00	113,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,912.01)	(4,912.01)	0.00	0.00	0.00	0.00	(4,912.01)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(48,411.64)	(48,411.64)	0.00	0.00	0.00	0.00	(48,411.64)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,963.00)	(6,963.00)	0.00	0.00	0.00	0.00	(6,963.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(20,697.00)	(20,697.00)	0.00	0.00	0.00	0.00	(20,697.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	31,680.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(8,495.66)</b>	<b>(8,495.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,495.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,970.92	4,970.92	0.00	0.00	0.00	0.00	4,970.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,360.83)	(5,360.83)	0.00	0.00	0.00	0.00	(5,360.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(389.91)</b>	<b>(389.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(389.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(102.12)	(102.12)	0.00	0.00	0.00	0.00	(102.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,515.66)	(24,515.66)	0.00	0.00	0.00	0.00	(24,515.66)	0.00	0.00	0.00	0.00
711200	Research Supplies	(95,892.54)	(95,892.54)	0.00	0.00	0.00	0.00	(95,892.54)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(141.11)	(141.11)	0.00	0.00	0.00	0.00	(141.11)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,076.52)	(1,076.52)	0.00	0.00	0.00	0.00	(1,076.52)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(24,591.32)	(24,591.32)	0.00	0.00	0.00	0.00	(24,591.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	0.00	14,850.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(17,167.27)</b>	<b>(17,167.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,167.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	13,982.00	13,982.00	0.00	0.00	0.00	0.00	13,982.00	0.00	0.00	0.00	0.00
721100	Assistantships	(20,329.00)	(20,329.00)	0.00	0.00	0.00	0.00	(20,329.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(6,347.00)</b>	<b>(6,347.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,347.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	248,751.95	248,751.95	0.00	0.00	0.00	0.00	248,751.95	0.00	0.00	0.00	0.00
740000	Cap Equipment	(161,218.95)	(161,218.95)	0.00	0.00	0.00	0.00	(161,218.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>87,533.00</b>	<b>87,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	40,273.38	40,273.38	0.00	0.00	0.00	0.00	40,273.38	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(48,491.14)	(48,491.14)	0.00	0.00	0.00	0.00	(48,491.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(8,217.76)</b>	<b>(8,217.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,217.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEWM</b>		<b>46,915.40</b>	<b>46,915.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,915.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116030</b>		<b>46,915.40</b>	<b>46,915.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,915.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116031 - Tech. for Law Enforcement</b>												
<b>Org: UDEEWM - PI W Miller</b>												
<b>Org Mgr: Miller, W Thomas</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	0.00	185,602.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(104,971.11)	(104,971.11)	0.00	0.00	0.00	0.00	(104,971.11)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(149,288.10)	(149,288.10)	0.00	0.00	0.00	0.00	(149,288.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(7,579.20)	(7,579.20)	0.00	0.00	0.00	0.00	(7,579.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	0.00	141,332.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(87,371.61)	(87,371.61)	0.00	0.00	0.00	0.00	(87,371.61)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(320.26)	(320.26)	0.00	0.00	0.00	0.00	(320.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(19,451.28)	(19,451.28)	0.00	0.00	0.00	0.00	(19,451.28)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	0.00	63,360.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,312.44</b>	<b>1,312.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,312.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,895.53	11,895.53	0.00	0.00	0.00	0.00	11,895.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,100.51)	(6,100.51)	0.00	0.00	0.00	0.00	(6,100.51)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,795.02</b>	<b>5,795.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,795.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(233.05)	(233.05)	0.00	0.00	0.00	0.00	(233.05)	0.00	0.00	0.00	0.00
710000	In-State Travel	(60.39)	(60.39)	0.00	0.00	0.00	0.00	(60.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,339.48)	(6,339.48)	0.00	0.00	0.00	0.00	(6,339.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,623.81)	(4,623.81)	0.00	0.00	0.00	0.00	(4,623.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,357.00)	(1,357.00)	0.00	0.00	0.00	0.00	(1,357.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	0.00	21,488.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(2,029.85)	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(63,757.88)	(63,757.88)	0.00	0.00	0.00	0.00	(63,757.88)	0.00	0.00	0.00	0.00
711200	Research Supplies	(99,086.85)	(99,086.85)	0.00	0.00	0.00	0.00	(99,086.85)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37.98)	(37.98)	0.00	0.00	0.00	0.00	(37.98)	0.00	0.00	0.00	0.00
7140	Postage	(136.86)	(136.86)	0.00	0.00	0.00	0.00	(136.86)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7,062.30)	(7,062.30)	0.00	0.00	0.00	0.00	(7,062.30)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.52)	(71.52)	0.00	0.00	0.00	0.00	(71.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(288.40)	(288.40)	0.00	0.00	0.00	0.00	(288.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(24,737.87)</b>	<b>(24,737.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(24,737.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	13,942.00	13,942.00	0.00	0.00	0.00	0.00	13,942.00	0.00	0.00	0.00	0.00
721100	Assistantships	(13,942.00)	(13,942.00)	0.00	0.00	0.00	0.00	(13,942.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	164,405.77	164,405.77	0.00	0.00	0.00	0.00	164,405.77	0.00	0.00	0.00	0.00
740000	Cap Equipment	(116,595.00)	(116,595.00)	0.00	0.00	0.00	0.00	(116,595.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>47,810.77</b>	<b>47,810.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,810.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116031 - Tech. for Law Enforcement</b>												
<b>Org: UDEEWM - PI W Miller</b>				<b>Org Mgr: Miller, W Thomas</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603 F&A Expenditures	97,250.36	97,250.36	0.00	0.00	0.00	0.00	97,250.36	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	(85,313.73)	(85,313.73)	0.00	0.00	0.00	0.00	(85,313.73)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>11,936.63</b>	<b>11,936.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,936.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDEEWM</b>	<b>42,116.99</b>	<b>42,116.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,116.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 116031</b>	<b>42,116.99</b>	<b>42,116.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,116.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116033 - Tech. for Law Enforcement</b>												
<b>Org: UDEEWM - PI W Miller</b>												
<b>Org Mgr: Miller, W Thomas</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	0.00	122,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(16,667.00)	(16,667.00)	0.00	0.00	0.00	0.00	(16,667.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(49,880.16)	(49,880.16)	0.00	0.00	0.00	0.00	(49,880.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(18,403.86)	(18,403.86)	0.00	0.00	0.00	0.00	(18,403.86)	0.00	0.00	0.00	0.00
615F10	PAT	(41,743.00)	(41,743.00)	0.00	0.00	0.00	0.00	(41,743.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,181.00)	(3,181.00)	0.00	0.00	0.00	0.00	(3,181.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,389.00	26,389.00	0.00	0.00	0.00	0.00	26,389.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>16,993.98</b>	<b>16,993.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,993.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,321.21	6,321.21	0.00	0.00	0.00	0.00	6,321.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,023.19)	(5,023.19)	0.00	0.00	0.00	0.00	(5,023.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,298.02</b>	<b>1,298.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,298.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(120.75)	(120.75)	0.00	0.00	0.00	0.00	(120.75)	0.00	0.00	0.00	0.00
710000	In-State Travel	(18,879.00)	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,326.27)	(2,326.27)	0.00	0.00	0.00	0.00	(2,326.27)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(576.02)</b>	<b>(576.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(576.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	18,476.00	18,476.00	0.00	0.00	0.00	0.00	18,476.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	121,458.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>139,934.00</b>	<b>139,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	92,957.93	92,957.93	0.00	0.00	0.00	0.00	92,957.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(110,673.90)	(110,673.90)	0.00	0.00	0.00	0.00	(110,673.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(17,715.97)</b>	<b>(17,715.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,715.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEWM</b>		<b>139,934.01</b>	<b>139,934.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,934.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116033</b>		<b>139,934.01</b>	<b>139,934.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,934.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116034 - Tech. for Law Enforcement</b>												
<b>Org: UDEEWM - PI W Miller</b>												
<b>Org Mgr: Miller, W Thomas</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(40,449.50)	(40,449.50)	0.00	0.00	0.00	0.00	(40,449.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	0.00	47,833.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,372.15)	(15,372.15)	0.00	0.00	0.00	0.00	(15,372.15)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(26,692.65)	(26,692.65)	0.00	0.00	0.00	0.00	(26,692.65)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	0.00	52,666.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,031.50)	(23,031.50)	0.00	0.00	0.00	0.00	(23,031.50)	0.00	0.00	0.00	0.00
615F10	PAT	(16,463.50)	(16,463.50)	0.00	0.00	0.00	0.00	(16,463.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,249.70</b>	<b>2,249.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,249.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(15,592.38)	(15,592.38)	0.00	0.00	0.00	0.00	(15,592.38)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,593.97)	(1,593.97)	0.00	0.00	0.00	0.00	(1,593.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(17,186.35)</b>	<b>(17,186.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,186.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	0.00	5,372.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,795.00)	(3,795.00)	0.00	0.00	0.00	0.00	(3,795.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,597.44)	(12,597.44)	0.00	0.00	0.00	0.00	(12,597.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,020.44)</b>	<b>(1,020.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,020.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	21,404.00	21,404.00	0.00	0.00	0.00	0.00	21,404.00	0.00	0.00	0.00	0.00
721100	Assistantships	(2,191.00)	(2,191.00)	0.00	0.00	0.00	0.00	(2,191.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>19,213.00</b>	<b>19,213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	8,551.00	8,551.00	0.00	0.00	0.00	0.00	8,551.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,736.00)	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>4,815.00</b>	<b>4,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	51,733.50	51,733.50	0.00	0.00	0.00	0.00	51,733.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(57,085.18)	(57,085.18)	0.00	0.00	0.00	0.00	(57,085.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(5,351.68)</b>	<b>(5,351.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,351.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEWM</b>		<b>2,719.23</b>	<b>2,719.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,719.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116034</b>		<b>2,719.23</b>	<b>2,719.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,719.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>











	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116053 - 2003 Consolidated Advanced Technol</b>												
<b>Org: UDEEWM - PI W Miller</b>				<b>Org Mgr: Miller, W Thomas</b>								
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,242.52	685,242.52	
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685,242.52</b>	<b>685,242.52</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.68)	(1.68)	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.68)</b>	<b>(1.68)</b>	
<b>Total Org: UDEEWM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685,240.84</b>	<b>685,240.84</b>	
<b>Total Fund: 116053</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685,240.84</b>	<b>685,240.84</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116060 - CATLAB 2004</b>											
<b>Org: UDEEWM - PI W Miller</b>											
<b>Org Mgr: Miller, W Thomas</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,401.47	54,401.47
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,344.62	50,344.62
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,239.13	23,239.13
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,003.77	28,003.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,657.70	24,657.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.12	5.12
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,297.43	48,297.43
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,949.24</b>	<b>228,949.24</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,201.49	11,201.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,592.89	8,592.89
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,794.38</b>	<b>19,794.38</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.72	732.72
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,480.18	20,480.18
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.00	1,730.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.50	728.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,089.20	45,089.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,691.60	4,691.60
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.05	3.05
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,168.37	3,168.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.88	215.88
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95	14.95
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,714.00	2,714.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702.47	1,702.47
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,146.50	3,146.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.63	300.63
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.82	1,054.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.74	226.74
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.70	39.70
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.88	2,610.88
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,760.19</b>	<b>88,760.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116060 - CATLAB 2004</b>											
<b>Org: UDEEWM - PI W Miller</b>											
<b>Org Mgr: Miller, W Thomas</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,103.25	29,103.25
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,103.25</b>	<b>29,103.25</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,924.63)	(13,924.63)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,194.85	549,194.85
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535,270.22</b>	<b>535,270.22</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,804.49	153,804.49
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,804.49</b>	<b>153,804.49</b>
<b>Total Org: UDEEWM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055,681.77</b>	<b>1,055,681.77</b>
<b>Total Fund: 116060</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,055,681.77</b>	<b>1,055,681.77</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116074 - CATLAB Records Interoperability</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(35,228.24)	(35,228.24)	0.00	0.00	0.00	0.00	(35,228.24)	35,228.24	35,228.24	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	73,562.00	73,562.00	0.00	0.00	0.00	0.00	73,562.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,487.27)	(32,487.27)	0.00	0.00	0.00	0.00	(32,487.27)	17,992.94	17,992.94	14,494.33	14,494.33
613N30	Graduate Research Assistant	(14,048.84)	(14,048.84)	0.00	0.00	0.00	0.00	(14,048.84)	14,048.84	14,048.84	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,922.82)	(7,922.82)	0.00	0.00	0.00	0.00	(7,922.82)	4,093.46	4,093.46	3,829.36	3,829.36
615F10	PAT	(63,232.48)	(63,232.48)	0.00	0.00	0.00	0.00	(63,232.48)	63,232.48	63,232.48	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,776.00	43,776.00	0.00	0.00	0.00	0.00	43,776.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(13,811.65)</b>	<b>(13,811.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,811.65)</b>	<b>134,595.96</b>	<b>134,595.96</b>	<b>18,323.69</b>	<b>18,323.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(4,522.81)	(4,522.81)	0.00	0.00	0.00	0.00	(4,522.81)	42,242.81	42,242.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,588.87)	(3,588.87)	0.00	0.00	0.00	0.00	(3,588.87)	2,009.86	2,009.86	1,579.01	1,579.01
<b>Subtotal Account Pool: 65</b>		<b>(8,111.68)</b>	<b>(8,111.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,111.68)</b>	<b>44,252.67</b>	<b>44,252.67</b>	<b>1,579.01</b>	<b>1,579.01</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,724.00	8,724.00	0.00	0.00	0.00	0.00	8,724.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	25.14	0.00	25.14	(25.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,685.00)	(8,685.00)	0.00	0.00	0.00	0.00	(8,685.00)	8,685.00	8,685.00	0.00	0.00
711100	Supplies-General	(172.14)	(172.14)	0.00	0.00	0.00	0.00	(172.14)	0.00	0.00	172.14	172.14
7112	Research Supplies	24,540.00	24,540.00	0.00	0.00	0.00	0.00	24,540.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(335.53)	(335.53)	0.00	1,125.19	0.00	1,125.19	(1,460.72)	137.95	137.95	197.58	197.58
714010	Postage-Off Campus Mail Services	(301.92)	(301.92)	0.00	0.00	0.00	0.00	(301.92)	301.92	301.92	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(85.69)	(85.69)	0.00	72.43	0.00	72.43	(158.12)	0.00	0.00	85.69	85.69
719100	Membership Dues & Fees	(379.19)	(379.19)	0.00	0.00	0.00	0.00	(379.19)	0.00	0.00	379.19	379.19
<b>Subtotal Account Pool: 71</b>		<b>23,304.53</b>	<b>23,304.53</b>	<b>0.00</b>	<b>1,222.76</b>	<b>0.00</b>	<b>1,222.76</b>	<b>22,081.77</b>	<b>9,124.87</b>	<b>9,124.87</b>	<b>834.60</b>	<b>834.60</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,741.50)	(4,741.50)	0.00	0.00	0.00	0.00	(4,741.50)	4,741.50	4,741.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,070.50</b>	<b>4,070.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,070.50</b>	<b>4,741.50</b>	<b>4,741.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	539,300.00	539,300.00	0.00	87,398.00	0.00	87,398.00	451,902.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	382,000.00	382,000.00	0.00	0.00	0.00	0.00	382,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(442,522.23)	(442,522.23)	0.00	392,372.24	0.00	392,372.24	(834,894.47)	257,146.75	257,146.75	185,375.48	185,375.48
<b>Subtotal Account Pool: 74</b>		<b>478,777.77</b>	<b>478,777.77</b>	<b>0.00</b>	<b>479,770.24</b>	<b>0.00</b>	<b>479,770.24</b>	<b>(992.47)</b>	<b>257,146.75</b>	<b>257,146.75</b>	<b>185,375.48</b>	<b>185,375.48</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	635.88	635.88	0.00	562.47	0.00	562.47	73.41	86,467.94	86,467.94	9,539.18	9,539.18
<b>Subtotal Account Pool: 76</b>		<b>635.88</b>	<b>635.88</b>	<b>0.00</b>	<b>562.47</b>	<b>0.00</b>	<b>562.47</b>	<b>73.41</b>	<b>86,467.94</b>	<b>86,467.94</b>	<b>9,539.18</b>	<b>9,539.18</b>
<b>Total Org: UDEEAK</b>		<b>484,865.35</b>	<b>484,865.35</b>	<b>0.00</b>	<b>481,555.47</b>	<b>0.00</b>	<b>481,555.47</b>	<b>3,309.88</b>	<b>536,329.69</b>	<b>536,329.69</b>	<b>215,651.96</b>	<b>215,651.96</b>
<b>Total Fund: 116074</b>		<b>484,865.35</b>	<b>484,865.35</b>	<b>0.00</b>	<b>481,555.47</b>	<b>0.00</b>	<b>481,555.47</b>	<b>3,309.88</b>	<b>536,329.69</b>	<b>536,329.69</b>	<b>215,651.96</b>	<b>215,651.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116075 - CATLAB Testing &amp; Development</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(36,529.60)	(36,529.60)	0.00	0.00	0.00	0.00	(36,529.60)	0.00	0.00	36,529.60	36,529.60
611F60	Faculty NTT Research	(92,582.19)	(92,582.19)	0.00	0.00	0.00	0.00	(92,582.19)	0.00	0.00	92,582.19	92,582.19
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	0.00	216,849.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(79,186.97)	(79,186.97)	0.00	0.00	0.00	0.00	(79,186.97)	18,890.69	18,890.69	60,296.28	60,296.28
613N30	Graduate Research Assistant	(96,124.74)	(96,124.74)	0.00	0.00	0.00	0.00	(96,124.74)	53,362.20	53,362.20	42,762.54	42,762.54
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	0.00	174,160.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(63,751.68)	(63,751.68)	0.00	0.00	0.00	0.00	(63,751.68)	32,806.33	32,806.33	30,945.35	30,945.35
615F10	PAT	(216,003.18)	(216,003.18)	0.00	1,652.88	0.00	1,652.88	(217,656.06)	16,164.16	16,164.16	199,839.02	199,839.02
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	0.00	250,363.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(55,368.04)	(55,368.04)	0.00	0.00	0.00	0.00	(55,368.04)	29,829.36	29,829.36	25,538.68	25,538.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,260.00)	(7,260.00)	0.00	0.00	0.00	0.00	(7,260.00)	2,772.00	2,772.00	4,488.00	4,488.00
61SNSH	Student Labor	(59,223.38)	(59,223.38)	0.00	546.00	0.00	546.00	(59,769.38)	29,212.63	29,212.63	30,010.75	30,010.75
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	0.00	64,860.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>202.22</b>	<b>202.22</b>	<b>0.00</b>	<b>2,198.88</b>	<b>0.00</b>	<b>2,198.88</b>	<b>(1,996.66)</b>	<b>183,037.37</b>	<b>183,037.37</b>	<b>522,992.41</b>	<b>522,992.41</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	25,793.74	25,793.74	0.00	699.17	0.00	699.17	25,094.57	7,472.95	7,472.95	131,956.31	131,956.31
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18,025.92)	(18,025.92)	0.00	0.00	0.00	0.00	(18,025.92)	7,672.08	7,672.08	10,353.84	10,353.84
<b>Subtotal Account Pool: 65</b>		<b>7,767.82</b>	<b>7,767.82</b>	<b>0.00</b>	<b>699.17</b>	<b>0.00</b>	<b>699.17</b>	<b>7,068.65</b>	<b>15,145.03</b>	<b>15,145.03</b>	<b>142,310.15</b>	<b>142,310.15</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	0.00	41,917.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,502.92)	(1,502.92)	0.00	0.00	0.00	0.00	(1,502.92)	516.42	516.42	986.50	986.50
710100	Out-of-State Travel	(31,612.73)	(31,612.73)	0.00	(681.28)	0.00	(681.28)	(30,931.45)	17,114.55	17,114.55	14,498.18	14,498.18
710200	Foreign Travel	(2,589.56)	(2,589.56)	0.00	0.00	0.00	0.00	(2,589.56)	0.00	0.00	2,589.56	2,589.56
710300	Conference Registration Fees	(4,850.62)	(4,850.62)	0.00	0.00	0.00	0.00	(4,850.62)	1,350.64	1,350.64	3,499.98	3,499.98
710400	Student or Non-Emp Travel	(1,361.17)	(1,361.17)	0.00	0.00	0.00	0.00	(1,361.17)	416.00	416.00	945.17	945.17
711000	Purchasing Cards	(154.38)	(154.38)	0.00	0.00	0.00	0.00	(154.38)	0.00	0.00	154.38	154.38
711100	Supplies-General	(445.67)	(445.67)	0.00	58.67	0.00	58.67	(504.34)	317.74	317.74	127.93	127.93
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	0.00	69,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(36,169.89)	(36,169.89)	0.00	2,747.84	0.00	2,747.84	(38,917.73)	17,869.50	17,869.50	18,300.39	18,300.39
713000	Printing & Copying-General	(7,588.66)	(7,588.66)	0.00	300.10	0.00	300.10	(7,888.76)	5,933.66	5,933.66	1,655.00	1,655.00
714000	Postage-General	(288.00)	(288.00)	0.00	0.00	0.00	0.00	(288.00)	288.00	288.00	0.00	0.00
714005	Postage-Campus Mail Services	(174.71)	(174.71)	0.00	0.00	0.00	0.00	(174.71)	0.00	0.00	174.71	174.71
714010	Postage-Off Campus Mail Services	(4,146.76)	(4,146.76)	0.00	0.00	0.00	0.00	(4,146.76)	1,802.32	1,802.32	2,344.44	2,344.44
716000	Maintenance & Repairs-General	(6,986.21)	(6,986.21)	0.00	0.00	0.00	0.00	(6,986.21)	719.18	719.18	6,267.03	6,267.03
716100	Rentals & Leases-General	(63.86)	(63.86)	0.00	0.00	0.00	0.00	(63.86)	0.00	0.00	63.86	63.86
716120	Rentals-Property or Room	(6,378.32)	(6,378.32)	0.00	0.00	0.00	0.00	(6,378.32)	2,041.54	2,041.54	4,336.78	4,336.78
716122	Rental off site research facilities	(842.00)	(842.00)	0.00	0.00	0.00	0.00	(842.00)	500.00	500.00	342.00	342.00
718000	Telecom-General	(916.94)	(916.94)	0.00	0.00	0.00	0.00	(916.94)	492.64	492.64	424.30	424.30
718002	Telecom-Fixed (Basic Phone Service)	(1,352.84)	(1,352.84)	0.00	0.00	0.00	0.00	(1,352.84)	1,115.51	1,115.51	237.33	237.33
718014	Telecom-Telephone Equipment	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(197.71)	(197.71)	0.00	0.00	0.00	0.00	(197.71)	165.95	165.95	31.76	31.76
719000	Business Meals-Meetings-Non Travel	(778.02)	(778.02)	0.00	0.00	0.00	0.00	(778.02)	178.06	178.06	599.96	599.96
719100	Membership Dues & Fees	(551.74)	(551.74)	0.00	0.00	0.00	0.00	(551.74)	381.74	381.74	170.00	170.00
71CZ35	Other Exp-Promotional Expense	(539.50)	(539.50)	0.00	0.00	0.00	0.00	(539.50)	539.50	539.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,434.79</b>	<b>1,434.79</b>	<b>0.00</b>	<b>2,425.33</b>	<b>0.00</b>	<b>2,425.33</b>	<b>(990.54)</b>	<b>51,782.95</b>	<b>51,782.95</b>	<b>57,749.26</b>	<b>57,749.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116075 - CATLAB Testing &amp; Development</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	0.00	70,496.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(50,370.65)	(50,370.65)	0.00	7,153.50	0.00	7,153.50	(57,524.15)	35,045.50	35,045.50	15,325.15	15,325.15
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>21,125.35</b>	<b>21,125.35</b>	<b>0.00</b>	<b>7,153.50</b>	<b>0.00</b>	<b>7,153.50</b>	<b>13,971.85</b>	<b>35,045.50</b>	<b>35,045.50</b>	<b>15,325.15</b>	<b>15,325.15</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(16,916.40)	(16,916.40)	0.00	0.00	0.00	0.00	(16,916.40)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,310,974.48	1,310,974.48	0.00	0.00	0.00	0.00	1,310,974.48	23,400.00	23,400.00	127,765.52	127,765.52
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,916.40	16,916.40	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,296,337.81)	(1,269,611.23)	0.00	41,403.35	0.00	41,403.35	(1,311,014.58)	884,866.06	884,866.06	384,745.17	384,745.17
<b>Subtotal Account Pool: 74</b>		<b>(2,279.73)</b>	<b>24,446.85</b>	<b>0.00</b>	<b>41,403.35</b>	<b>0.00</b>	<b>41,403.35</b>	<b>(16,956.50)</b>	<b>925,182.46</b>	<b>925,182.46</b>	<b>512,510.69</b>	<b>512,510.69</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,173.08	5,173.08	0.00	2,448.76	0.00	2,448.76	2,724.32	114,754.19	114,754.19	332,446.73	332,446.73
<b>Subtotal Account Pool: 76</b>		<b>5,173.08</b>	<b>5,173.08</b>	<b>0.00</b>	<b>2,448.76</b>	<b>0.00</b>	<b>2,448.76</b>	<b>2,724.32</b>	<b>114,754.19</b>	<b>114,754.19</b>	<b>332,446.73</b>	<b>332,446.73</b>
<b>Total Org: UDEEAK</b>		<b>33,423.53</b>	<b>60,150.11</b>	<b>0.00</b>	<b>56,328.99</b>	<b>0.00</b>	<b>56,328.99</b>	<b>3,821.12</b>	<b>1,324,947.50</b>	<b>1,324,947.50</b>	<b>1,583,334.39</b>	<b>1,583,334.39</b>
<b>Total Fund: 116075</b>		<b>33,423.53</b>	<b>60,150.11</b>	<b>0.00</b>	<b>56,328.99</b>	<b>0.00</b>	<b>56,328.99</b>	<b>3,821.12</b>	<b>1,324,947.50</b>	<b>1,324,947.50</b>	<b>1,583,334.39</b>	<b>1,583,334.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116081 - CATLAB Technology Development</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(72,885.08)	(72,885.08)	0.00	0.00	0.00	0.00	(72,885.08)	72,885.08	72,885.08	0.00	0.00
611F60	Faculty NTT Research	(70,286.60)	(70,286.60)	0.00	29,403.64	0.00	29,403.64	(99,690.24)	70,286.60	70,286.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	203,766.00	203,766.00	0.00	0.00	0.00	0.00	203,766.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(48,320.28)	(48,320.28)	0.00	23,070.10	0.00	23,070.10	(71,390.38)	48,320.28	48,320.28	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,045.13)	(2,045.13)	0.00	20,700.00	0.00	20,700.00	(22,745.13)	2,045.13	2,045.13	0.00	0.00
611Q90	Post Doc	53,000.00	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(32,120.89)	(32,120.89)	0.00	125,751.72	0.00	125,751.72	(157,872.61)	32,120.89	32,120.89	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	220,000.00	220,000.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,302.31)	(22,302.31)	0.00	52,604.18	0.00	52,604.18	(74,906.49)	22,302.31	22,302.31	0.00	0.00
615F10	PAT	(154,439.27)	(154,439.27)	0.00	111,430.44	0.00	111,430.44	(265,869.71)	154,439.27	154,439.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	237,014.00	237,014.00	0.00	0.00	0.00	0.00	237,014.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(16,368.00)	(16,368.00)	0.00	0.00	0.00	0.00	(16,368.00)	16,368.00	16,368.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.19	0.00	1.19	(1.19)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,210.75)	(3,210.75)	0.00	11,607.63	0.00	11,607.63	(14,818.38)	3,210.75	3,210.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	92,813.00	92,813.00	0.00	0.00	0.00	0.00	92,813.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>384,614.69</b>	<b>384,614.69</b>	<b>0.00</b>	<b>374,822.40</b>	<b>0.00</b>	<b>374,822.40</b>	<b>9,792.29</b>	<b>421,978.31</b>	<b>421,978.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	80,883.65	80,883.65	0.00	59,572.89	0.00	59,572.89	21,310.76	129,163.35	129,163.35	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,102.22)	(8,102.22)	0.00	8,020.10	0.00	8,020.10	(16,122.32)	8,102.22	8,102.22	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>72,781.43</b>	<b>72,781.43</b>	<b>0.00</b>	<b>67,592.99</b>	<b>0.00</b>	<b>67,592.99</b>	<b>5,188.44</b>	<b>137,265.57</b>	<b>137,265.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	80,226.00	80,226.00	0.00	0.00	0.00	0.00	80,226.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(524.54)	(524.54)	0.00	318.77	0.00	318.77	(843.31)	524.54	524.54	0.00	0.00
710100	Out-of-State Travel	(12,317.52)	(12,317.52)	0.00	15,598.05	0.00	15,598.05	(27,915.57)	12,317.52	12,317.52	0.00	0.00
710200	Foreign Travel	(2,686.40)	(2,686.40)	0.00	0.00	0.00	0.00	(2,686.40)	2,686.40	2,686.40	0.00	0.00
710300	Conference Registration Fees	(890.00)	(890.00)	0.00	1,400.00	0.00	1,400.00	(2,290.00)	890.00	890.00	0.00	0.00
711100	Supplies-General	(3,671.00)	(3,671.00)	0.00	915.71	0.00	915.71	(4,586.71)	3,671.00	3,671.00	0.00	0.00
7112	Research Supplies	163,180.00	163,180.00	0.00	0.00	0.00	0.00	163,180.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(53,661.01)	(53,661.01)	0.00	7,978.49	0.00	7,978.49	(61,639.50)	53,661.01	53,661.01	0.00	0.00
713000	Printing & Copying-General	(3,226.74)	(3,226.74)	0.00	0.00	0.00	0.00	(3,226.74)	3,226.74	3,226.74	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.78	0.00	0.78	(0.78)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,514.22)	(1,514.22)	0.00	2,663.63	0.00	2,663.63	(4,177.85)	1,514.22	1,514.22	0.00	0.00
716000	Maintenance & Repairs-General	(1,710.80)	(1,710.80)	0.00	0.00	0.00	0.00	(1,710.80)	1,710.80	1,710.80	0.00	0.00
716122	Rental off site research facilities	(700.00)	(700.00)	0.00	1,300.00	0.00	1,300.00	(2,000.00)	700.00	700.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,072.93)	(1,072.93)	0.00	1,301.24	0.00	1,301.24	(2,374.17)	1,072.93	1,072.93	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,225.53	0.00	1,225.53	(1,225.53)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.31	0.00	92.31	(92.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(391.02)	(391.02)	0.00	1,123.00	0.00	1,123.00	(1,514.02)	391.02	391.02	0.00	0.00
719100	Membership Dues & Fees	(485.00)	(485.00)	0.00	266.00	0.00	266.00	(751.00)	485.00	485.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>160,554.82</b>	<b>160,554.82</b>	<b>0.00</b>	<b>34,238.51</b>	<b>0.00</b>	<b>34,238.51</b>	<b>126,316.31</b>	<b>82,851.18</b>	<b>82,851.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	92,263.00	92,263.00	0.00	0.00	0.00	0.00	92,263.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(31,320.40)	(31,320.40)	0.00	42,869.40	0.00	42,869.40	(74,189.80)	31,320.40	31,320.40	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>60,942.60</b>	<b>60,942.60</b>	<b>0.00</b>	<b>42,869.40</b>	<b>0.00</b>	<b>42,869.40</b>	<b>18,073.20</b>	<b>31,320.40</b>	<b>31,320.40</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116081 - CATLAB Technology Development</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(10,154.26)	(10,154.26)	0.00	0.00	0.00	0.00	(10,154.26)	0.00	0.00	0.00	0.00
740000	Cap Equipment	990,593.92	990,593.92	0.00	0.00	0.00	0.00	990,593.92	37,406.08	37,406.08	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,154.26	10,154.26	0.00	0.00
740010	Cap Equipment-Flight Parts	(636,680.08)	(254,241.24)	0.00	623,320.23	63,888.76	687,208.99	(941,450.23)	254,241.24	254,241.24	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>343,759.58</b>	<b>726,198.42</b>	<b>0.00</b>	<b>623,320.23</b>	<b>63,888.76</b>	<b>687,208.99</b>	<b>38,989.43</b>	<b>301,801.58</b>	<b>301,801.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	290,993.12	290,993.12	0.00	213,909.32	0.00	213,909.32	77,083.80	288,627.88	288,627.88	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>290,993.12</b>	<b>290,993.12</b>	<b>0.00</b>	<b>213,909.32</b>	<b>0.00</b>	<b>213,909.32</b>	<b>77,083.80</b>	<b>288,627.88</b>	<b>288,627.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAK</b>		<b>1,313,646.24</b>	<b>1,696,085.08</b>	<b>0.00</b>	<b>1,356,752.85</b>	<b>63,888.76</b>	<b>1,420,641.61</b>	<b>275,443.47</b>	<b>1,263,844.92</b>	<b>1,263,844.92</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116081 - CATLAB Technology Development</b>												
<b>Org: UDEEWM - PI W Miller</b>				<b>Org Mgr: Miller, W Thomas</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDEEWM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 116081</b>	<b>1,313,646.24</b>	<b>1,696,085.08</b>	<b>0.00</b>	<b>1,356,752.85</b>	<b>63,888.76</b>	<b>1,420,641.61</b>	<b>275,443.47</b>	<b>1,263,844.92</b>	<b>1,263,844.92</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116082 - CATLAB NH Local Agency Equipment</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,306.72	0.00	6,306.72	(6,306.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,519.00	20,519.00	0.00	0.00	0.00	0.00	20,519.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,478.96)	(2,478.96)	0.00	2,892.12	0.00	2,892.12	(5,371.08)	2,478.96	2,478.96	0.00	0.00
615F10	PAT	0.00	0.00	0.00	28,874.99	0.00	28,874.99	(28,874.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,762.00	52,762.00	0.00	0.00	0.00	0.00	52,762.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,920.00	0.00	40,920.00	(40,920.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>70,802.04</b>	<b>70,802.04</b>	<b>0.00</b>	<b>78,993.83</b>	<b>0.00</b>	<b>78,993.83</b>	<b>(8,191.79)</b>	<b>2,478.96</b>	<b>2,478.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	28,879.00	28,879.00	0.00	14,881.86	0.00	14,881.86	13,997.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(225.60)	(225.60)	0.00	3,636.39	0.00	3,636.39	(3,861.99)	225.60	225.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>28,653.40</b>	<b>28,653.40</b>	<b>0.00</b>	<b>18,518.25</b>	<b>0.00</b>	<b>18,518.25</b>	<b>10,135.15</b>	<b>225.60</b>	<b>225.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,419.00	5,419.00	0.00	0.00	0.00	0.00	5,419.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	165.57	0.00	165.57	(165.57)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,119.70	0.00	1,119.70	(1,119.70)	0.00	0.00	0.00	0.00
7111	Supplies	12,110.00	12,110.00	0.00	0.00	0.00	0.00	12,110.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,929.32	0.00	4,929.32	(4,929.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	259.24	0.00	259.24	(259.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>17,529.00</b>	<b>17,529.00</b>	<b>0.00</b>	<b>6,588.83</b>	<b>0.00</b>	<b>6,588.83</b>	<b>10,940.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,467,065.30)	(875,411.80)	0.00	920,122.40	0.00	920,122.40	(1,795,534.20)	875,411.80	875,411.80	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>332,934.70</b>	<b>924,588.20</b>	<b>0.00</b>	<b>920,122.40</b>	<b>0.00</b>	<b>920,122.40</b>	<b>4,465.80</b>	<b>875,411.80</b>	<b>875,411.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	53,379.96	53,379.96	0.00	46,845.38	0.00	46,845.38	6,534.58	1,217.04	1,217.04	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>53,379.96</b>	<b>53,379.96</b>	<b>0.00</b>	<b>46,845.38</b>	<b>0.00</b>	<b>46,845.38</b>	<b>6,534.58</b>	<b>1,217.04</b>	<b>1,217.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAK</b>		<b>503,299.10</b>	<b>1,094,952.60</b>	<b>0.00</b>	<b>1,071,068.69</b>	<b>0.00</b>	<b>1,071,068.69</b>	<b>23,883.91</b>	<b>879,333.40</b>	<b>879,333.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116082</b>		<b>503,299.10</b>	<b>1,094,952.60</b>	<b>0.00</b>	<b>1,071,068.69</b>	<b>0.00</b>	<b>1,071,068.69</b>	<b>23,883.91</b>	<b>879,333.40</b>	<b>879,333.40</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116087 - CATLAB Interoperability Initiative</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(8,656.72)	(8,656.72)	0.00	0.00	0.00	0.00	(8,656.72)	8,656.72	8,656.72	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	10,441.35	0.00	10,441.35	(10,441.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,830.00	54,830.00	0.00	0.00	0.00	0.00	54,830.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,976.57)	(5,976.57)	0.00	6,972.66	0.00	6,972.66	(12,949.23)	5,976.57	5,976.57	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	29,912.80	0.00	29,912.80	(29,912.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,753.91)	(5,753.91)	0.00	13,500.05	0.00	13,500.05	(19,253.96)	5,753.91	5,753.91	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,606.03)	(5,606.03)	0.00	22,465.43	0.00	22,465.43	(28,071.46)	5,606.03	5,606.03	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,014.00	40,014.00	0.00	0.00	0.00	0.00	40,014.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,061.55)	(4,061.55)	0.00	4,061.55	0.00	4,061.55	(8,123.10)	4,061.55	4,061.55	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>86,789.22</b>	<b>86,789.22</b>	<b>0.00</b>	<b>87,353.84</b>	<b>0.00</b>	<b>87,353.84</b>	<b>(564.62)</b>	<b>30,054.78</b>	<b>30,054.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	26,880.98	26,880.98	0.00	13,919.59	0.00	13,919.59	12,961.39	6,190.02	6,190.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(913.47)	(913.47)	0.00	3,398.64	0.00	3,398.64	(4,312.11)	913.47	913.47	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>25,967.51</b>	<b>25,967.51</b>	<b>0.00</b>	<b>17,318.23</b>	<b>0.00</b>	<b>17,318.23</b>	<b>8,649.28</b>	<b>7,103.49</b>	<b>7,103.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,916.26	0.00	1,916.26	(1,916.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	59.90	0.00	59.90	(59.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,978.00</b>	<b>5,978.00</b>	<b>0.00</b>	<b>2,636.16</b>	<b>0.00</b>	<b>2,636.16</b>	<b>3,341.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,054.25)	(3,054.25)	0.00	9,593.85	0.00	9,593.85	(12,648.10)	3,054.25	3,054.25	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>6,171.75</b>	<b>6,171.75</b>	<b>0.00</b>	<b>9,593.85</b>	<b>0.00</b>	<b>9,593.85</b>	<b>(3,422.10)</b>	<b>3,054.25</b>	<b>3,054.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	487,745.00	487,745.00	0.00	0.00	0.00	0.00	487,745.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(62,961.20)	(62,961.20)	0.00	0.00	0.00	0.00	(62,961.20)	62,961.20	62,961.20	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>424,783.80</b>	<b>424,783.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>424,783.80</b>	<b>62,961.20</b>	<b>62,961.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	70,396.74	70,396.74	0.00	48,288.75	0.00	48,288.75	22,107.99	16,721.26	16,721.26	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>70,396.74</b>	<b>70,396.74</b>	<b>0.00</b>	<b>48,288.75</b>	<b>0.00</b>	<b>48,288.75</b>	<b>22,107.99</b>	<b>16,721.26</b>	<b>16,721.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAK</b>		<b>620,087.02</b>	<b>620,087.02</b>	<b>0.00</b>	<b>165,190.83</b>	<b>0.00</b>	<b>165,190.83</b>	<b>454,896.19</b>	<b>119,894.98</b>	<b>119,894.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116087</b>		<b>620,087.02</b>	<b>620,087.02</b>	<b>0.00</b>	<b>165,190.83</b>	<b>0.00</b>	<b>165,190.83</b>	<b>454,896.19</b>	<b>119,894.98</b>	<b>119,894.98</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116088 - Consolidated Advanced Tech (Reob)</b>											
<b>Org: UDEEAK - PI Andrew Kun</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Kun, Andrew L

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116088 - Consolidated Advanced Tech (Reob)</b>												
<b>Org: UDEEWM - PI W Miller</b>												
<b>Org Mgr: Miller, W Thomas</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(14,956.40)	(14,956.40)	0.00	0.00	0.00	0.00	(14,956.40)	14,956.40	14,956.40	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	20,882.70	0.00	20,882.70	(20,882.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	237,080.00	237,080.00	0.00	0.00	0.00	0.00	237,080.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(27,350.55)	(27,350.55)	0.00	35,258.78	0.00	35,258.78	(62,609.33)	27,350.55	27,350.55	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	60,974.14	0.00	60,974.14	(60,974.14)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,415.67)	(27,415.67)	0.00	55,630.86	0.00	55,630.86	(83,046.53)	27,415.67	27,415.67	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	132,000.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,430.85)	(28,430.85)	0.00	26,400.08	0.00	26,400.08	(54,830.93)	28,430.85	28,430.85	0.00	0.00
615F10	PAT	(35,944.34)	(35,944.34)	0.00	114,684.14	0.00	114,684.14	(150,628.48)	35,944.34	35,944.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,973.00	33,973.00	0.00	0.00	0.00	0.00	33,973.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,584.00	26,584.00	0.00	0.00	0.00	0.00	26,584.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,038.54)	(8,038.54)	0.00	13,413.12	0.00	13,413.12	(21,451.66)	8,038.54	8,038.54	0.00	0.00
61SNSH	Student Labor	(1,686.25)	(1,686.25)	0.00	5,569.75	0.00	5,569.75	(7,256.00)	1,686.25	1,686.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,125.00	30,125.00	0.00	0.00	0.00	0.00	30,125.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>315,939.40</b>	<b>315,939.40</b>	<b>0.00</b>	<b>332,813.57</b>	<b>0.00</b>	<b>332,813.57</b>	<b>(16,874.17)</b>	<b>143,822.60</b>	<b>143,822.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	94,405.06	94,405.06	0.00	57,340.24	0.00	57,340.24	37,064.82	22,090.94	22,090.94	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,807.64)	(5,807.64)	0.00	11,291.89	0.00	11,291.89	(17,099.53)	5,807.64	5,807.64	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>88,597.42</b>	<b>88,597.42</b>	<b>0.00</b>	<b>68,632.13</b>	<b>0.00</b>	<b>68,632.13</b>	<b>19,965.29</b>	<b>27,898.58</b>	<b>27,898.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	44,446.00	44,446.00	0.00	0.00	0.00	0.00	44,446.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	368.81	0.00	368.81	(368.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,953.11)	(6,953.11)	0.00	18,112.60	0.00	18,112.60	(25,065.71)	6,953.11	6,953.11	0.00	0.00
710300	Conference Registration Fees	(1,060.00)	(1,060.00)	0.00	1,215.00	0.00	1,215.00	(2,275.00)	1,060.00	1,060.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	913.25	0.00	913.25	(913.25)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	(24,908.32)	(24,908.32)	0.00	3,709.34	0.00	3,709.34	(28,617.66)	24,908.32	24,908.32	0.00	0.00
711100	Supplies-General	(4,745.00)	(4,745.00)	0.00	1,926.15	0.00	1,926.15	(6,671.15)	4,745.00	4,745.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	749.90	0.00	749.90	(749.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	116,520.00	116,520.00	0.00	0.00	0.00	0.00	116,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,624.24)	(7,624.24)	0.00	85,539.73	0.00	85,539.73	(93,163.97)	7,624.24	7,624.24	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,065.55	0.00	2,065.55	(2,065.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,222.00	0.00	5,222.00	(5,222.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	179.90	0.00	179.90	(179.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	865.67	0.00	865.67	(865.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(499.00)	(499.00)	0.00	1,281.15	0.00	1,281.15	(1,780.15)	499.00	499.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>115,176.33</b>	<b>115,176.33</b>	<b>0.00</b>	<b>122,160.05</b>	<b>0.00</b>	<b>122,160.05</b>	<b>(6,983.72)</b>	<b>45,789.67</b>	<b>45,789.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	60,228.00	60,228.00	0.00	0.00	0.00	0.00	60,228.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	52,893.95	0.00	52,893.95	(52,893.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>60,228.00</b>	<b>60,228.00</b>	<b>0.00</b>	<b>52,893.95</b>	<b>0.00</b>	<b>52,893.95</b>	<b>7,334.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 116088 - Consolidated Advanced Tech (Reob)</b>											
<b>Org: UDEEWM - PI W Miller</b>				<b>Org Mgr: Miller, W Thomas</b>							
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	91,100.00	91,100.00	0.00	76,043.90	0.00	76,043.90	15,056.10	0.00	0.00	0.00	0.00
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	15,741.83	0.00	15,741.83	(15,741.83)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>91,100.00</b>	<b>91,100.00</b>	<b>0.00</b>	<b>91,785.73</b>	<b>0.00</b>	<b>91,785.73</b>	<b>(685.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	231,696.94	231,696.94	0.00	233,447.42	0.00	233,447.42	(1,750.48)	100,055.06	100,055.06	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>231,696.94</b>	<b>231,696.94</b>	<b>0.00</b>	<b>233,447.42</b>	<b>0.00</b>	<b>233,447.42</b>	<b>(1,750.48)</b>	<b>100,055.06</b>	<b>100,055.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEWM</b>	<b>902,738.09</b>	<b>902,738.09</b>	<b>0.00</b>	<b>901,732.85</b>	<b>0.00</b>	<b>901,732.85</b>	<b>1,005.24</b>	<b>317,565.91</b>	<b>317,565.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116088</b>	<b>902,738.09</b>	<b>902,738.09</b>	<b>0.00</b>	<b>901,732.85</b>	<b>0.00</b>	<b>901,732.85</b>	<b>1,005.24</b>	<b>317,565.91</b>	<b>317,565.91</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116096 - CATLAB NH Local Agency Equip</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,858.77	0.00	8,858.77	(8,858.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,339.00	21,339.00	0.00	0.00	0.00	0.00	21,339.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,098.57	0.00	4,098.57	(4,098.57)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71,021.00	71,021.00	0.00	0.00	0.00	0.00	71,021.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>92,360.00</b>	<b>92,360.00</b>	<b>0.00</b>	<b>12,957.34</b>	<b>0.00</b>	<b>12,957.34</b>	<b>79,402.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	39,069.00	39,069.00	0.00	3,747.26	0.00	3,747.26	35,321.74	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.20	0.00	340.20	(340.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>39,069.00</b>	<b>39,069.00</b>	<b>0.00</b>	<b>4,087.46</b>	<b>0.00</b>	<b>4,087.46</b>	<b>34,981.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,308.00	4,308.00	0.00	0.00	0.00	0.00	4,308.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	137.53	0.00	137.53	(137.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	11.97	0.00	11.97	(11.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	103.04	0.00	103.04	(103.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,692.94	0.00	1,692.94	(1,692.94)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,908.00</b>	<b>7,908.00</b>	<b>0.00</b>	<b>1,945.48</b>	<b>0.00</b>	<b>1,945.48</b>	<b>5,962.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1,277,623.00	1,277,623.00	0.00	0.00	0.00	0.00	1,277,623.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	154,927.20	8,000.00	162,927.20	(162,927.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,277,623.00</b>	<b>1,277,623.00</b>	<b>0.00</b>	<b>154,927.20</b>	<b>8,000.00</b>	<b>162,927.20</b>	<b>1,114,695.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	63,882.00	63,882.00	0.00	8,545.65	0.00	8,545.65	55,336.35	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>63,882.00</b>	<b>63,882.00</b>	<b>0.00</b>	<b>8,545.65</b>	<b>0.00</b>	<b>8,545.65</b>	<b>55,336.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAK</b>		<b>1,480,842.00</b>	<b>1,480,842.00</b>	<b>0.00</b>	<b>182,463.13</b>	<b>8,000.00</b>	<b>190,463.13</b>	<b>1,290,378.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116096</b>		<b>1,480,842.00</b>	<b>1,480,842.00</b>	<b>0.00</b>	<b>182,463.13</b>	<b>8,000.00</b>	<b>190,463.13</b>	<b>1,290,378.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 116097 - CATLAB Tech Development</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,163.39	0.00	13,163.39	(13,163.39)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	18,561.22	0.00	18,561.22	(18,561.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	264,027.00	264,027.00	0.00	0.00	0.00	0.00	264,027.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,348.31	0.00	35,348.31	(35,348.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,430.82	0.00	13,430.82	(13,430.82)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	247,500.00	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,307.72	0.00	8,307.72	(8,307.72)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	30,660.11	0.00	30,660.11	(30,660.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	211,409.00	211,409.00	0.00	0.00	0.00	0.00	211,409.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.88	0.00	400.88	(400.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,030.75	0.00	1,030.75	(1,030.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,703.00	49,703.00	0.00	0.00	0.00	0.00	49,703.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>772,639.00</b>	<b>772,639.00</b>	<b>0.00</b>	<b>121,248.20</b>	<b>0.00</b>	<b>121,248.20</b>	<b>651,390.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	185,451.00	185,451.00	0.00	26,388.68	0.00	26,388.68	159,062.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,685.37	0.00	3,685.37	(3,685.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>185,451.00</b>	<b>185,451.00</b>	<b>0.00</b>	<b>30,074.05</b>	<b>0.00</b>	<b>30,074.05</b>	<b>155,376.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	66,974.00	66,974.00	0.00	0.00	0.00	0.00	66,974.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	119.53	0.00	119.53	(119.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,690.75	0.00	16,690.75	(16,690.75)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,953.08	0.00	1,953.08	(1,953.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,981.31	0.00	3,981.31	(3,981.31)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	123.03	0.00	123.03	(123.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	484.12	0.00	484.12	(484.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	143,930.00	143,930.00	0.00	0.00	0.00	0.00	143,930.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,159.78	0.00	5,159.78	(5,159.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,832.50	0.00	2,832.50	(2,832.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	328.49	0.00	328.49	(328.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.55	0.00	370.55	(370.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>210,904.00</b>	<b>210,904.00</b>	<b>0.00</b>	<b>32,098.14</b>	<b>0.00</b>	<b>32,098.14</b>	<b>178,805.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	110,143.00	110,143.00	0.00	0.00	0.00	0.00	110,143.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,474.75	0.00	8,474.75	(8,474.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>110,143.00</b>	<b>110,143.00</b>	<b>0.00</b>	<b>8,474.75</b>	<b>0.00</b>	<b>8,474.75</b>	<b>101,668.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1,142,000.00	1,142,000.00	0.00	0.00	0.00	0.00	1,142,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	844.06	0.00	844.06	(844.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,142,000.00</b>	<b>1,142,000.00</b>	<b>0.00</b>	<b>844.06</b>	<b>0.00</b>	<b>844.06</b>	<b>1,141,155.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116097 - CATLAB Tech Development</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>				<b>Org Mgr: Kun, Andrew L</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	530,547.00	530,547.00	0.00	82,539.13	0.00	82,539.13	448,007.87	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>530,547.00</b>	<b>530,547.00</b>	<b>0.00</b>	<b>82,539.13</b>	<b>0.00</b>	<b>82,539.13</b>	<b>448,007.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDEEAK</b>	<b>2,961,684.00</b>	<b>2,961,684.00</b>	<b>0.00</b>	<b>275,278.33</b>	<b>0.00</b>	<b>275,278.33</b>	<b>2,686,405.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 116097</b>	<b>2,961,684.00</b>	<b>2,961,684.00</b>	<b>0.00</b>	<b>275,278.33</b>	<b>0.00</b>	<b>275,278.33</b>	<b>2,686,405.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 116098 - CATLAB</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,327.69	0.00	6,327.69	(6,327.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,928.00	49,928.00	0.00	0.00	0.00	0.00	49,928.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,098.60	0.00	4,098.60	(4,098.60)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	16,901.91	0.00	16,901.91	(16,901.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>49,928.00</b>	<b>49,928.00</b>	<b>0.00</b>	<b>27,328.20</b>	<b>0.00</b>	<b>27,328.20</b>	<b>22,599.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	21,120.00	21,120.00	0.00	9,826.13	0.00	9,826.13	11,293.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.20	0.00	340.20	(340.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>21,120.00</b>	<b>21,120.00</b>	<b>0.00</b>	<b>10,166.33</b>	<b>0.00</b>	<b>10,166.33</b>	<b>10,953.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,442.00	1,442.00	0.00	0.00	0.00	0.00	1,442.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	178.87	0.00	178.87	(178.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,432.00	2,432.00	0.00	0.00	0.00	0.00	2,432.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	675.48	0.00	675.48	(675.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,874.00</b>	<b>3,874.00</b>	<b>0.00</b>	<b>854.35</b>	<b>0.00</b>	<b>854.35</b>	<b>3,019.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	385,239.00	385,239.00	0.00	0.00	0.00	0.00	385,239.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	286,361.97	118,496.39	404,858.36	(404,858.36)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>385,239.00</b>	<b>385,239.00</b>	<b>0.00</b>	<b>286,361.97</b>	<b>118,496.39</b>	<b>404,858.36</b>	<b>(19,619.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	33,161.00	33,161.00	0.00	17,256.97	0.00	17,256.97	15,904.03	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>33,161.00</b>	<b>33,161.00</b>	<b>0.00</b>	<b>17,256.97</b>	<b>0.00</b>	<b>17,256.97</b>	<b>15,904.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAK</b>		<b>493,322.00</b>	<b>493,322.00</b>	<b>0.00</b>	<b>341,967.82</b>	<b>118,496.39</b>	<b>460,464.21</b>	<b>32,857.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 116098</b>		<b>493,322.00</b>	<b>493,322.00</b>	<b>0.00</b>	<b>341,967.82</b>	<b>118,496.39</b>	<b>460,464.21</b>	<b>32,857.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120006 - UNH Recycled Materials Center</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(7,970.58)	(7,970.58)	0.00	0.00	0.00	0.00	(7,970.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(135,605.05)	(135,605.05)	0.00	0.00	0.00	0.00	(135,605.05)	0.00	0.00	22,830.63	22,830.63
611NZ0	Faculty Unallocated Budget(BudOnly)	182,470.00	182,470.00	0.00	0.00	0.00	0.00	182,470.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,820.51)	(32,820.51)	0.00	0.00	0.00	0.00	(32,820.51)	7,067.80	7,067.80	12,959.13	12,959.13
611PXM	[NSE] Supplemental-Other-Misc	(5,938.81)	(5,938.81)	0.00	0.00	0.00	0.00	(5,938.81)	0.00	0.00	0.00	0.00
615F10	PAT	(63,984.73)	(63,984.73)	0.00	0.00	0.00	0.00	(63,984.73)	12,248.34	12,248.34	11,901.97	11,901.97
615NZ0	PAT Unallocated Budget (Bud Only)	67,025.40	67,025.40	0.00	0.00	0.00	0.00	67,025.40	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,316.00)	(1,316.00)	0.00	0.00	0.00	0.00	(1,316.00)	248.00	248.00	46.00	46.00
61SNWS	College Work Study	(204.82)	(204.82)	0.00	0.00	0.00	0.00	(204.82)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(345.10)</b>	<b>(345.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(345.10)</b>	<b>19,564.14</b>	<b>19,564.14</b>	<b>47,737.73</b>	<b>47,737.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,092.01	6,092.01	0.00	0.00	0.00	0.00	6,092.01	5,315.84	5,315.84	13,907.20	13,907.20
65YP10	Nonstatus Benefit Distr (Fica)	(5,090.08)	(5,090.08)	0.00	0.00	0.00	0.00	(5,090.08)	643.18	643.18	1,100.92	1,100.92
<b>Subtotal Account Pool: 65</b>		<b>1,001.93</b>	<b>1,001.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,001.93</b>	<b>5,959.02</b>	<b>5,959.02</b>	<b>15,008.12</b>	<b>15,008.12</b>

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 120006 - UNH Recycled Materials Center</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	8,976.00	8,976.00	0.00	0.00	0.00	0.00	8,976.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	468.00	468.00	0.00	0.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,375.26)	(6,375.26)	0.00	0.00	0.00	0.00	(6,375.26)	5,349.21	5,349.21	667.05	667.05
7103	Conference-Registration Fees	(353.00)	(353.00)	0.00	0.00	0.00	0.00	(353.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,013.00)	(2,013.00)	0.00	0.00	0.00	0.00	(2,013.00)	367.00	367.00	0.00	0.00
710305	Registration Fees-Other	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	3,492.82	3,492.82	0.00	0.00	0.00	0.00	3,492.82	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,227.61)	(8,227.61)	0.00	0.00	0.00	0.00	(8,227.61)	2,438.53	2,438.53	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(820.06)	(820.06)	0.00	0.00	0.00	0.00	(820.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,427.83	4,427.83	0.00	0.00	0.00	0.00	4,427.83	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,490.53)	(10,490.53)	0.00	0.00	0.00	0.00	(10,490.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,245.71	2,245.71	0.00	0.00	0.00	0.00	2,245.71	4,608.64	4,608.64	909.56	909.56
7112	Research Supplies	25,203.80	25,203.80	0.00	0.00	0.00	0.00	25,203.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,528.08)	(11,528.08)	0.00	0.00	0.00	0.00	(11,528.08)	196.15	196.15	546.95	546.95
7130	Printing and Copying	(746.15)	(746.15)	0.00	0.00	0.00	0.00	(746.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(354.75)	(354.75)	0.00	0.00	0.00	0.00	(354.75)	0.00	0.00	(66.10)	(66.10)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	0.00	1,904.00	0.00	0.00	0.00	0.00
7140	Postage	418.91	418.91	0.00	0.00	0.00	0.00	418.91	0.00	0.00	0.00	0.00
714000	Postage-General	(1,615.58)	(1,615.58)	0.00	0.00	0.00	0.00	(1,615.58)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3,731.34)	(3,731.34)	0.00	0.00	0.00	0.00	(3,731.34)	690.48	690.48	794.89	794.89
714010	Postage-Off Campus Mail Services	(888.65)	(888.65)	0.00	0.00	0.00	0.00	(888.65)	37.42	37.42	115.81	115.81
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(2,247.00)	(2,247.00)	0.00	0.00	0.00	0.00	(2,247.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	221.78	221.78	0.00	0.00	0.00	0.00	221.78	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	2,153.78	2,153.78	0.00	0.00	0.00	0.00	2,153.78	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,804.41)	(2,804.41)	0.00	0.00	0.00	0.00	(2,804.41)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(491.25)	(491.25)	0.00	0.00	0.00	0.00	(491.25)	61.31	61.31	374.24	374.24
717200	Other Professional Services-General	(485.40)	(485.40)	0.00	0.00	0.00	0.00	(485.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	11,783.02	11,783.02	0.00	0.00	0.00	0.00	11,783.02	0.00	0.00	0.00	0.00
718000	Telecom-General	76.72	76.72	0.00	0.00	0.00	0.00	76.72	0.00	0.00	38.85	38.85
718002	Telecom-Fixed (Basic Phone Service)	(5,003.87)	(5,003.87)	0.00	0.00	0.00	0.00	(5,003.87)	151.80	151.80	806.59	806.59
718014	Telecom-Telephone Equipment	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	(2,271.91)	(2,271.91)	0.00	0.00	0.00	0.00	(2,271.91)	116.49	116.49	497.11	497.11
7190	Business Meals-Meetgs (non travel)	(391.60)	(391.60)	0.00	0.00	0.00	0.00	(391.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12,478.83)	(12,478.83)	0.00	0.00	0.00	0.00	(12,478.83)	11,014.05	11,014.05	0.00	0.00
719100	Membership Dues & Fees	(5,167.27)	(5,167.27)	0.00	0.00	0.00	0.00	(5,167.27)	5,122.01	5,122.01	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,371.18)</b>	<b>(2,371.18)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,371.18)</b>	<b>30,153.09</b>	<b>30,153.09</b>	<b>4,719.95</b>	<b>4,719.95</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	7,844.05	7,844.05	0.00	0.00	0.00	0.00	7,844.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,376.87)	(5,376.87)	0.00	0.00	0.00	0.00	(5,376.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>2,467.18</b>	<b>2,467.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,467.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	13,625.68	13,625.68	0.00	0.00	0.00	0.00	13,625.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,380.55)	(14,380.55)	0.00	0.00	0.00	0.00	(14,380.55)	24,539.06	24,539.06	29,643.38	29,643.38
<b>Subtotal Account Pool: 76</b>		<b>(754.87)</b>	<b>(754.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(754.87)</b>	<b>24,539.06</b>	<b>24,539.06</b>	<b>29,643.38</b>	<b>29,643.38</b>
<b>Total Org: UDCETE</b>		<b>(2.04)</b>	<b>(2.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.04)</b>	<b>80,215.31</b>	<b>80,215.31</b>	<b>97,109.18</b>	<b>97,109.18</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 120006</b>	(2.04)	(2.04)	0.00	0.00	0.00	0.00	(2.04)	80,215.31	80,215.31	97,109.18	97,109.18

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120007 - Research Budget</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,264.01	0.00	3,264.01	(3,264.01)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	141.99	0.00	141.99	(141.99)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,608.31	0.00	3,608.31	(3,608.31)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,376.33)	(26,376.33)	0.00	29,824.17	0.00	29,824.17	(56,200.50)	26,376.33	26,376.33	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	1,658.47	0.00	1,658.47	(1,658.47)	0.00	0.00	0.00	0.00
615F10	PAT	(12,530.28)	(12,530.28)	0.00	38,370.44	0.00	38,370.44	(50,900.72)	12,530.28	12,530.28	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,360.00	0.00	1,360.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,515.13)	(1,515.13)	0.00	1,224.00	0.00	1,224.00	(2,739.13)	1,515.13	1,515.13	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(40,421.74)</b>	<b>(40,421.74)</b>	<b>0.00</b>	<b>79,451.39</b>	<b>0.00</b>	<b>79,451.39</b>	<b>(119,873.13)</b>	<b>40,421.74</b>	<b>40,421.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(5,438.16)	(5,438.16)	0.00	19,633.94	0.00	19,633.94	(25,072.10)	5,438.16	5,438.16	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,400.24)	(2,400.24)	0.00	2,588.31	0.00	2,588.31	(4,988.55)	2,400.24	2,400.24	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(7,838.40)</b>	<b>(7,838.40)</b>	<b>0.00</b>	<b>22,222.25</b>	<b>0.00</b>	<b>22,222.25</b>	<b>(30,060.65)</b>	<b>7,838.40</b>	<b>7,838.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(2,978.77)	(2,978.77)	0.00	2,035.67	0.00	2,035.67	(5,014.44)	2,978.77	2,978.77	0.00	0.00
710200	Foreign Travel	(3,437.85)	(3,437.85)	0.00	0.00	0.00	0.00	(3,437.85)	3,437.85	3,437.85	0.00	0.00
710300	Conference Registration Fees	(1,763.20)	(1,763.20)	0.00	496.00	0.00	496.00	(2,259.20)	1,763.20	1,763.20	0.00	0.00
710400	Student or Non-Emp Travel	(1,399.02)	(1,399.02)	0.00	0.00	0.00	0.00	(1,399.02)	1,399.02	1,399.02	0.00	0.00
711100	Supplies-General	(221.86)	(221.86)	0.00	0.00	0.00	0.00	(221.86)	221.86	221.86	0.00	0.00
7112	Research Supplies	(4,537.38)	(4,537.38)	0.00	0.00	0.00	0.00	(4,537.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,658.21)	(5,658.21)	0.00	24,403.18	0.00	24,403.18	(30,061.39)	5,596.37	5,596.37	61.84	61.84
713000	Printing & Copying-General	(1.60)	(1.60)	0.00	0.00	0.00	0.00	(1.60)	1.60	1.60	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.22	0.00	89.22	(89.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(928.46)	(928.46)	0.00	2,028.11	0.00	2,028.11	(2,956.57)	928.46	928.46	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	122.34	0.00	122.34	(122.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,220.00)	(1,220.00)	0.00	195.12	0.00	195.12	(1,415.12)	1,220.00	1,220.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9.12)	(9.12)	0.00	0.00	0.00	0.00	(9.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(52.41)	(52.41)	0.00	0.00	0.00	0.00	(52.41)	52.41	52.41	0.00	0.00
71CZ	Other Expenses-Deductions	16,984.00	16,984.00	0.00	0.00	0.00	0.00	16,984.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(5,223.88)</b>	<b>(5,223.88)</b>	<b>0.00</b>	<b>59,369.64</b>	<b>0.00</b>	<b>59,369.64</b>	<b>(64,593.52)</b>	<b>17,599.54</b>	<b>17,599.54</b>	<b>61.84</b>	<b>61.84</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,536.50	0.00	4,536.50	(4,536.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,536.50</b>	<b>0.00</b>	<b>4,536.50</b>	<b>(4,536.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120007 - Research Budget</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 73 - Subcontracts</b>												
7300	Subcontracts	569,321.75	569,321.75	0.00	0.00	0.00	0.00	569,321.75	0.00	0.00	0.00	0.00
730001	Subcontracts 01	270,758.85	281,902.25	0.00	0.00	0.00	0.00	281,902.25	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(165,034.38)	(165,034.38)	0.00	0.00	0.00	0.00	(165,034.38)	55,208.07	55,208.07	0.00	0.00
730003	Subcontracts 03	(18,549.00)	(18,549.00)	0.00	0.00	0.00	0.00	(18,549.00)	0.00	0.00	3,709.80	3,709.80
730005	Subcontracts 05	(9,404.00)	(9,404.00)	0.00	0.00	0.00	0.00	(9,404.00)	0.00	0.00	4,704.00	4,704.00
730006	Subcontracts 06	(112,074.34)	(112,074.34)	0.00	0.00	0.00	0.00	(112,074.34)	0.00	0.00	53,564.12	53,564.12
730008	Subcontracts 08	(122,670.54)	(122,670.54)	0.00	0.00	0.00	0.00	(122,670.54)	34,323.35	34,323.35	66,265.92	66,265.92
730009	Subcontracts 09	(72,620.00)	(62,747.49)	0.00	0.00	0.00	0.00	(62,747.49)	10,128.15	10,128.15	23,846.39	23,846.39
730010	Subcontracts 10	(99,960.00)	(71,103.92)	0.00	27,003.27	0.00	27,003.27	(98,107.19)	24,608.86	24,608.86	39,802.13	39,802.13
730011	Subcontracts 11	(10,418.00)	(10,418.00)	0.00	0.00	0.00	0.00	(10,418.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(40,040.00)	(19,753.00)	0.00	20,287.00	0.00	20,287.00	(40,040.00)	19,753.00	19,753.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>189,310.34</b>	<b>259,469.33</b>	<b>0.00</b>	<b>47,290.27</b>	<b>0.00</b>	<b>47,290.27</b>	<b>212,179.06</b>	<b>144,021.43</b>	<b>144,021.43</b>	<b>191,892.36</b>	<b>191,892.36</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	77,139.38	77,139.38	0.00	0.00	0.00	0.00	77,139.38	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,086.90)	(21,086.90)	0.00	73,167.76	0.00	73,167.76	(94,254.66)	37,669.66	37,669.66	13,068.63	13,068.63
<b>Subtotal Account Pool: 76</b>		<b>56,052.48</b>	<b>56,052.48</b>	<b>0.00</b>	<b>73,167.76</b>	<b>0.00</b>	<b>73,167.76</b>	<b>(17,115.28)</b>	<b>37,669.66</b>	<b>37,669.66</b>	<b>13,068.63</b>	<b>13,068.63</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETE</b>		<b>215,878.80</b>	<b>286,037.79</b>	<b>0.00</b>	<b>286,037.81</b>	<b>0.00</b>	<b>286,037.81</b>	<b>(0.02)</b>	<b>247,550.77</b>	<b>247,550.77</b>	<b>205,022.83</b>	<b>205,022.83</b>
<b>Total Fund: 120007</b>		<b>215,878.80</b>	<b>286,037.79</b>	<b>0.00</b>	<b>286,037.81</b>	<b>0.00</b>	<b>286,037.81</b>	<b>(0.02)</b>	<b>247,550.77</b>	<b>247,550.77</b>	<b>205,022.83</b>	<b>205,022.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120008 - Outreach Budget</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(133,399.97)	(133,399.97)	0.00	0.00	0.00	0.00	(133,399.97)	52,433.17	52,433.17	71,293.41	71,293.41
611NZ0	Faculty Unallocated Budget(BudOnly)	126,788.00	126,788.00	0.00	0.00	0.00	0.00	126,788.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,519.00)	(15,519.00)	0.00	0.00	0.00	0.00	(15,519.00)	0.00	0.00	0.00	0.00
615F10	PAT	(107,259.13)	(107,259.13)	0.00	0.00	0.00	0.00	(107,259.13)	16,662.19	16,662.19	17,296.39	17,296.39
615NZ0	PAT Unallocated Budget (Bud Only)	95,845.00	95,845.00	0.00	0.00	0.00	0.00	95,845.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,000.01)	(10,000.01)	0.00	0.00	0.00	0.00	(10,000.01)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,120.70)	(9,120.70)	0.00	0.00	0.00	0.00	(9,120.70)	0.00	0.00	9,120.70	9,120.70
61SNSH	Student Labor	(1,112.00)	(1,112.00)	0.00	0.00	0.00	0.00	(1,112.00)	158.00	158.00	954.00	954.00
<b>Subtotal Account Pool: 61</b>		<b>(53,777.81)</b>	<b>(53,777.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(53,777.81)</b>	<b>69,253.36</b>	<b>69,253.36</b>	<b>98,664.50</b>	<b>98,664.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(14,966.89)	(14,966.89)	0.00	0.00	0.00	0.00	(14,966.89)	29,987.34	29,987.34	35,456.46	35,456.46
65YP10	Nonstatus Benefit Distr (Fica)	(2,530.87)	(2,530.87)	0.00	0.00	0.00	0.00	(2,530.87)	0.00	0.00	766.17	766.17
<b>Subtotal Account Pool: 65</b>		<b>(17,497.76)</b>	<b>(17,497.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,497.76)</b>	<b>29,987.34</b>	<b>29,987.34</b>	<b>36,222.63</b>	<b>36,222.63</b>



		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 120008 - Outreach Budget</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	0.00	26,598.00	0.00	0.00	0.00	0.00
710000	In-State Travel	26,021.20	26,021.20	0.00	64.00	0.00	64.00	25,957.20	52.65	52.65	298.12	298.12
7101	Out of State Travel	103,512.86	103,512.86	0.00	0.00	0.00	0.00	103,512.86	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(91,417.62)	(91,417.62)	0.00	0.00	0.00	0.00	(91,417.62)	14,946.49	14,946.49	23,974.12	23,974.12
710105	Out-of-State Travel-Recruiting	(1,233.00)	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	3,947.49	3,947.49	0.00	0.00	0.00	0.00	3,947.49	0.00	0.00	0.00	0.00
710200	Foreign Travel	(20,198.81)	(20,198.81)	0.00	0.00	0.00	0.00	(20,198.81)	212.92	212.92	2,446.37	2,446.37
7103	Conference-Registration Fees	(1,088.84)	(1,088.84)	0.00	0.00	0.00	0.00	(1,088.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(23,512.64)	(23,512.64)	0.00	0.00	0.00	0.00	(23,512.64)	5,650.00	5,650.00	7,783.64	7,783.64
7104	Non-Employee-Student Travel	(7,673.68)	(7,673.68)	0.00	0.00	0.00	0.00	(7,673.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(46,202.31)	(46,202.31)	0.00	0.00	0.00	0.00	(46,202.31)	3,777.60	3,777.60	22,932.46	22,932.46
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7111	Supplies	7,591.67	7,591.67	0.00	0.00	0.00	0.00	7,591.67	0.00	0.00	0.00	0.00
711100	Supplies-General	(9,013.11)	(9,013.11)	0.00	482.62	0.00	482.62	(9,495.73)	2,036.71	2,036.71	8,768.56	8,768.56
711184	Supplies - Promotion - Cultivation	(7,464.62)	(7,464.62)	0.00	0.00	0.00	0.00	(7,464.62)	1,643.90	1,643.90	3,074.59	3,074.59
7112	Research Supplies	36,866.57	36,866.57	0.00	0.00	0.00	0.00	36,866.57	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,711.23)	(4,711.23)	0.00	2.68	0.00	2.68	(4,713.91)	1,964.40	1,964.40	154.83	154.83
7130	Printing and Copying	7,812.27	7,812.27	0.00	0.00	0.00	0.00	7,812.27	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(22,718.98)	(22,718.98)	0.00	0.00	0.00	0.00	(22,718.98)	1,842.65	1,842.65	5,841.47	5,841.47
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7140	Postage	11,083.94	11,083.94	0.00	0.00	0.00	0.00	11,083.94	0.00	0.00	0.00	0.00
714000	Postage-General	(847.44)	(847.44)	0.00	0.00	0.00	0.00	(847.44)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(509.46)	(509.46)	0.00	0.00	0.00	0.00	(509.46)	203.92	203.92	1.11	1.11
714010	Postage-Off Campus Mail Services	(10,600.39)	(10,600.39)	0.00	119.98	0.00	119.98	(10,720.37)	2,013.04	2,013.04	2,203.31	2,203.31
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(4,647.00)	(4,647.00)	0.00	0.00	0.00	0.00	(4,647.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,462.29)	(4,462.29)	0.00	0.00	0.00	0.00	(4,462.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,785.88)	(10,785.88)	0.00	0.00	0.00	0.00	(10,785.88)	0.00	0.00	5.04	5.04
717248	Oth Prof Ser-Speakers/Entertainment	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	13,000.00	13,000.00	0.00	0.00
7180	Telecommunications	4,421.32	4,421.32	0.00	0.00	0.00	0.00	4,421.32	0.00	0.00	0.00	0.00
718000	Telecom-General	264.29	264.29	0.00	0.00	0.00	0.00	264.29	0.00	0.00	188.73	188.73
718002	Telecom-Fixed (Basic Phone Service)	(10,605.37)	(10,605.37)	0.00	0.00	0.00	0.00	(10,605.37)	1,137.48	1,137.48	2,072.68	2,072.68
718014	Telecom-Telephone Equipment	(694.81)	(694.81)	0.00	0.00	0.00	0.00	(694.81)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(1,458.97)	(1,458.97)	0.00	0.00	0.00	0.00	(1,458.97)	201.37	201.37	233.24	233.24
7190	Business Meals-Meetgs (non travel)	(5,861.31)	(5,861.31)	0.00	0.00	0.00	0.00	(5,861.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(45,699.79)	(45,699.79)	0.00	157.87	0.00	157.87	(45,857.66)	12,233.18	12,233.18	23,483.48	23,483.48
719100	Membership Dues & Fees	(129.07)	(129.07)	0.00	0.00	0.00	0.00	(129.07)	29.93	29.93	52.14	52.14
7192	Employee Recruiting (non travel)	701.78	701.78	0.00	0.00	0.00	0.00	701.78	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(102,215.15)</b>	<b>(102,215.15)</b>	<b>0.00</b>	<b>827.15</b>	<b>0.00</b>	<b>827.15</b>	<b>(103,042.30)</b>	<b>60,946.24</b>	<b>60,946.24</b>	<b>103,603.70</b>	<b>103,603.70</b>
<b>Account Pool: 73 - Subcontracts</b>												
7300	Subcontracts	5,646.02	5,646.02	0.00	0.00	0.00	0.00	5,646.02	0.00	0.00	0.00	0.00
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	10,482.18	10,482.18	0.00	0.00	0.00	0.00	10,482.18	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	20,000.00	20,000.00
730007	Subcontracts 07	(126,483.00)	(126,483.00)	0.00	0.00	0.00	0.00	(126,483.00)	0.00	0.00	75,514.64	75,514.64
<b>Subtotal Account Pool: 73</b>		<b>44,645.20</b>	<b>44,645.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,645.20</b>	<b>0.00</b>	<b>0.00</b>	<b>95,514.64</b>	<b>95,514.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120008 - Outreach Budget</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	27,064.64	27,064.64	0.00	0.00	0.00	0.00	27,064.64	0.00	0.00	0.00	0.00
740000	Cap Equipment	(19,229.50)	(19,229.50)	0.00	0.00	0.00	0.00	(19,229.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>7,835.14</b>	<b>7,835.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,835.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	179,718.59	179,718.59	0.00	0.00	0.00	0.00	179,718.59	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(162,511.24)	(162,511.24)	0.00	363.94	0.00	363.94	(162,875.18)	70,482.53	70,482.53	113,735.91	113,735.91
<b>Subtotal Account Pool: 76</b>		<b>17,207.35</b>	<b>17,207.35</b>	<b>0.00</b>	<b>363.94</b>	<b>0.00</b>	<b>363.94</b>	<b>16,843.41</b>	<b>70,482.53</b>	<b>70,482.53</b>	<b>113,735.91</b>	<b>113,735.91</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETE</b>		<b>1,196.97</b>	<b>1,196.97</b>	<b>0.00</b>	<b>1,191.09</b>	<b>0.00</b>	<b>1,191.09</b>	<b>5.88</b>	<b>230,669.47</b>	<b>230,669.47</b>	<b>447,741.38</b>	<b>447,741.38</b>
<b>Total Fund: 120008</b>		<b>1,196.97</b>	<b>1,196.97</b>	<b>0.00</b>	<b>1,191.09</b>	<b>0.00</b>	<b>1,191.09</b>	<b>5.88</b>	<b>230,669.47</b>	<b>230,669.47</b>	<b>447,741.38</b>	<b>447,741.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120011 - UNH Recycled Materials Center</b>												
<b>Org: UDCEBM - PI Bryan Magee</b>												
<b>Org Mgr: Magee, Bryan J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,300.05)	(35,300.05)	0.00	0.00	0.00	0.00	(35,300.05)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,452.00	30,452.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,323.02)	(7,323.02)	0.00	0.00	0.00	0.00	(7,323.02)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(10,395.13)</b>	<b>(10,395.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,395.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	928.96	928.96	0.00	0.00	0.00	0.00	928.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,364.24)	(1,364.24)	0.00	0.00	0.00	0.00	(1,364.24)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(435.28)</b>	<b>(435.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(435.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(143.31)	(143.31)	0.00	0.00	0.00	0.00	(143.31)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(845.77)	(845.77)	0.00	0.00	0.00	0.00	(845.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,980.58)	(2,980.58)	0.00	0.00	0.00	0.00	(2,980.58)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.24)	(365.24)	0.00	0.00	0.00	0.00	(365.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,120.52)	(1,120.52)	0.00	0.00	0.00	0.00	(1,120.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,939.21	1,939.21	0.00	0.00	0.00	0.00	1,939.21	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,048.05)	(5,048.05)	0.00	0.00	0.00	0.00	(5,048.05)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(89.46)	(89.46)	0.00	0.00	0.00	0.00	(89.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.15)	(57.15)	0.00	0.00	0.00	0.00	(57.15)	0.00	0.00	0.00	0.00
7140	Postage	(37.44)	(37.44)	0.00	0.00	0.00	0.00	(37.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(41.13)	(41.13)	0.00	0.00	0.00	0.00	(41.13)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(78.30)	(78.30)	0.00	0.00	0.00	0.00	(78.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(147.86)	(147.86)	0.00	0.00	0.00	0.00	(147.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,895.10)	(1,895.10)	0.00	0.00	0.00	0.00	(1,895.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,381.00	29,381.00	0.00	0.00	0.00	0.00	29,381.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,707.80</b>	<b>11,707.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,707.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	17,004.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	0.00	0.00
721100	Assistantships	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,431.00)	(14,431.00)	0.00	0.00	0.00	0.00	(14,431.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(635.00)</b>	<b>(635.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(635.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,629.52)	(5,629.52)	0.00	0.00	0.00	0.00	(5,629.52)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(629.52)</b>	<b>(629.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(629.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120011 - UNH Recycled Materials Center</b>												
<b>Org: UDCEBM - PI Bryan Magee</b>				<b>Org Mgr: Magee, Bryan J</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603 F&A Expenditures	28,783.01	28,783.01	0.00	0.00	0.00	0.00	28,783.01	0.00	0.00	0.00	0.00	
760300 F&A Expenditures	(28,395.86)	(28,395.86)	0.00	0.00	0.00	0.00	(28,395.86)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>387.15</b>	<b>387.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCEBM</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 120011</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120012 - UNH Recycled Materials Center</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	23,644.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,668.04)	(8,668.04)
611PXM	[NSE] Supplemental-Other-Misc	(25,641.00)	(25,641.00)	0.00	0.00	0.00	0.00	(25,641.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,250.03)	(41,250.03)	0.00	0.00	0.00	0.00	(41,250.03)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,615.00)	(14,615.00)	0.00	0.00	0.00	0.00	(14,615.00)	0.00	0.00	(2,315.04)	(2,315.04)
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,924.00)	(2,924.00)	0.00	0.00	0.00	0.00	(2,924.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,828.00)	(1,828.00)	0.00	0.00	0.00	0.00	(1,828.00)	0.00	0.00	1,244.00	1,244.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(15,693.03)</b>	<b>(15,693.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,693.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,739.08)</b>	<b>(9,739.08)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,015.24	8,015.24	0.00	0.00	0.00	0.00	8,015.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,888.97)	(1,888.97)	0.00	0.00	0.00	0.00	(1,888.97)	0.00	0.00	(922.57)	(922.57)
<b>Subtotal Account Pool: 65</b>		<b>6,126.27</b>	<b>6,126.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,126.27</b>	<b>0.00</b>	<b>0.00</b>	<b>(922.57)</b>	<b>(922.57)</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(2,469.49)	(2,469.49)	0.00	0.00	0.00	0.00	(2,469.49)	0.00	0.00	36.00	36.00
710300	Conference Registration Fees	(3,092.65)	(3,092.65)	0.00	0.00	0.00	0.00	(3,092.65)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,743.64)	(3,743.64)	0.00	0.00	0.00	0.00	(3,743.64)	735.10	735.10	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,770.45)	(4,770.45)	0.00	0.00	0.00	0.00	(4,770.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,951.19)	(11,951.19)	0.00	0.00	0.00	0.00	(11,951.19)	775.13	775.13	528.70	528.70
7130	Printing and Copying	(182.70)	(182.70)	0.00	0.00	0.00	0.00	(182.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(772.55)	(772.55)	0.00	0.00	0.00	0.00	(772.55)	0.00	0.00	44.20	44.20
714000	Postage-General	(327.46)	(327.46)	0.00	0.00	0.00	0.00	(327.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,287.04)	(1,287.04)	0.00	0.00	0.00	0.00	(1,287.04)	0.00	0.00	389.27	389.27
7180	Telecommunications	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(121.60)	(121.60)	0.00	0.00	0.00	0.00	(121.60)	0.00	0.00	8.03	8.03
719000	Business Meals-Meetings-Non Travel	(110.42)	(110.42)	0.00	0.00	0.00	0.00	(110.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,356.00	29,356.00	0.00	0.00	0.00	0.00	29,356.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,518.83</b>	<b>3,518.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,518.83</b>	<b>1,510.23</b>	<b>1,510.23</b>	<b>1,006.20</b>	<b>1,006.20</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	14,846.00	14,846.00	0.00	0.00	0.00	0.00	14,846.00	0.00	0.00	0.00	0.00
721100	Assistantships	(6,470.00)	(6,470.00)	0.00	0.00	0.00	0.00	(6,470.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,423.00)	(2,423.00)	0.00	0.00	0.00	0.00	(2,423.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,953.00</b>	<b>5,953.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,953.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	33,904.74	33,904.74	0.00	0.00	0.00	0.00	33,904.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(32,251.72)	(32,251.72)	0.00	0.00	0.00	0.00	(32,251.72)	0.00	0.00	15,871.04	15,871.04
<b>Subtotal Account Pool: 74</b>		<b>1,653.02</b>	<b>1,653.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,653.02</b>	<b>0.00</b>	<b>0.00</b>	<b>15,871.04</b>	<b>15,871.04</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	35,060.64	35,060.64	0.00	0.00	0.00	0.00	35,060.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(36,618.74)	(36,618.74)	0.00	0.00	0.00	0.00	(36,618.74)	664.50	664.50	(4,248.40)	(4,248.40)
<b>Subtotal Account Pool: 76</b>		<b>(1,558.10)</b>	<b>(1,558.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,558.10)</b>	<b>664.50</b>	<b>664.50</b>	<b>(4,248.40)</b>	<b>(4,248.40)</b>
<b>Total Org: UDCETE</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>2,174.73</b>	<b>2,174.73</b>	<b>1,967.19</b>	<b>1,967.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 120012</b>	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	2,174.73	2,174.73	1,967.19	1,967.19

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120013 - UNH Recycled Materilas Center</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,085.57	0.00	4,085.57	(4,085.57)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(137,620.04)	(137,620.04)	0.00	0.00	0.00	0.00	(137,620.04)	40,619.98	40,619.98	25,656.06	25,656.06
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	0.00	137,641.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.05)	(18,250.05)	0.00	0.00	0.00	0.00	(18,250.05)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	(3,865.98)	(3,865.98)	0.00	0.00	0.00	0.00	(3,865.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	0.00	33,669.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	204.98	204.98	0.00	0.00	0.00	0.00	204.98	0.00	0.00	0.00	0.00
615F10	PAT	(27,246.22)	(27,246.22)	0.00	0.00	0.00	0.00	(27,246.22)	4,806.91	4,806.91	11,236.91	11,236.91
61SNSH	Student Labor	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(55.31)</b>	<b>(55.31)</b>	<b>0.00</b>	<b>4,085.57</b>	<b>0.00</b>	<b>4,085.57</b>	<b>(4,140.88)</b>	<b>45,426.89</b>	<b>45,426.89</b>	<b>36,892.97</b>	<b>36,892.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(13,005.01)	(13,005.01)	0.00	1,728.24	0.00	1,728.24	(14,733.25)	19,715.20	19,715.20	14,798.10	14,798.10
65YP10	Nonstatus Benefit Distr (Fica)	(409.58)	(409.58)	0.00	0.00	0.00	0.00	(409.58)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(13,414.59)</b>	<b>(13,414.59)</b>	<b>0.00</b>	<b>1,728.24</b>	<b>0.00</b>	<b>1,728.24</b>	<b>(15,142.83)</b>	<b>19,715.20</b>	<b>19,715.20</b>	<b>14,798.10</b>	<b>14,798.10</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,061.67)	(2,061.67)	0.00	0.00	0.00	0.00	(2,061.67)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(698.82)	(698.82)	0.00	0.00	0.00	0.00	(698.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(529.30)	(529.30)	0.00	0.00	0.00	0.00	(529.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(161.86)	(161.86)	0.00	0.00	0.00	0.00	(161.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,983.52	13,983.52	0.00	0.00	0.00	0.00	13,983.52	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,073.12)	(6,073.12)	0.00	316.51	0.00	316.51	(6,389.63)	2,556.83	2,556.83	1,045.17	1,045.17
713000	Printing & Copying-General	(404.75)	(404.75)	0.00	0.00	0.00	0.00	(404.75)	172.70	172.70	72.25	72.25
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(322.91)	(322.91)	0.00	0.00	0.00	0.00	(322.91)	0.00	0.00	92.68	92.68
716000	Maintenance & Repairs-General	(215.50)	(215.50)	0.00	0.00	0.00	0.00	(215.50)	0.00	0.00	215.50	215.50
716100	Rentals & Leases-General	(309.76)	(309.76)	0.00	0.00	0.00	0.00	(309.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,075.54)	(8,075.54)	0.00	0.00	0.00	0.00	(8,075.54)	0.00	0.00	825.00	825.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.20)	(68.20)	0.00	0.00	0.00	0.00	(68.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,057.09</b>	<b>9,057.09</b>	<b>0.00</b>	<b>316.51</b>	<b>0.00</b>	<b>316.51</b>	<b>8,740.58</b>	<b>2,729.53</b>	<b>2,729.53</b>	<b>2,250.60</b>	<b>2,250.60</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,218.45)	(12,218.45)	0.00	0.00	0.00	0.00	(12,218.45)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,018.50)	(1,018.50)	0.00	0.00	0.00	0.00	(1,018.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,182.05</b>	<b>10,182.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,182.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 120013 - UNH Recycled Materilas Center</b>											
<b>Org: UDCETE - PI Taylor Eighmy</b>				<b>Org Mgr: Eighmy, T Taylor</b>							
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(1,941.80)	(1,941.80)	0.00	2,697.23	0.00	2,697.23	(4,639.03)	29,863.55	29,863.55	23,734.28	23,734.28
<b>Subtotal Account Pool: 76</b>	<b>(1,941.80)</b>	<b>(1,941.80)</b>	<b>0.00</b>	<b>2,697.23</b>	<b>0.00</b>	<b>2,697.23</b>	<b>(4,639.03)</b>	<b>29,863.55</b>	<b>29,863.55</b>	<b>23,734.28</b>	<b>23,734.28</b>
<b>Total Org: UDCETE</b>	<b>8,827.44</b>	<b>8,827.44</b>	<b>0.00</b>	<b>8,827.55</b>	<b>0.00</b>	<b>8,827.55</b>	<b>(0.11)</b>	<b>97,735.17</b>	<b>97,735.17</b>	<b>77,675.95</b>	<b>77,675.95</b>
<b>Total Fund: 120013</b>	<b>8,827.44</b>	<b>8,827.44</b>	<b>0.00</b>	<b>8,827.55</b>	<b>0.00</b>	<b>8,827.55</b>	<b>(0.11)</b>	<b>97,735.17</b>	<b>97,735.17</b>	<b>77,675.95</b>	<b>77,675.95</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120014 - UNH Recycled Materilas Center</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,629.57)	(14,629.57)	0.00	0.00	0.00	0.00	(14,629.57)	0.00	0.00	6,520.39	6,520.39
611PXM	[NSE] Supplemental-Other-Misc	(4,783.00)	(4,783.00)	0.00	0.00	0.00	0.00	(4,783.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,100.19)	(25,100.19)	0.00	0.00	0.00	0.00	(25,100.19)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	16,746.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,126.84)	(5,126.84)	0.00	0.00	0.00	0.00	(5,126.84)	0.00	0.00	2,893.80	2,893.80
61SNSH	Student Labor	(2,849.50)	(2,849.50)	0.00	0.00	0.00	0.00	(2,849.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(13,743.10)</b>	<b>(13,743.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,743.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>9,414.19</b>	<b>9,414.19</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,814.46)	(2,814.46)	0.00	0.00	0.00	0.00	(2,814.46)	0.00	0.00	790.80	790.80
<b>Subtotal Account Pool: 65</b>		<b>(804.46)</b>	<b>(804.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(804.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>790.80</b>	<b>790.80</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,693.08)	(4,693.08)	0.00	0.00	0.00	0.00	(4,693.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(847.00)	(847.00)	0.00	0.00	0.00	0.00	(847.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,890.62)	(9,890.62)	0.00	0.00	0.00	0.00	(9,890.62)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(8.24)	(8.24)	0.00	0.00	0.00	0.00	(8.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.42)	(1,000.42)	0.00	0.00	0.00	0.00	(1,000.42)	0.00	0.00	128.42	128.42
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(584.00)	(584.00)	0.00	0.00	0.00	0.00	(584.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,976.64</b>	<b>6,976.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,976.64</b>	<b>0.00</b>	<b>0.00</b>	<b>128.42</b>	<b>128.42</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	0.00	15,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,618.05)	(4,618.05)	0.00	0.00	0.00	0.00	(4,618.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,901.95</b>	<b>10,901.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,901.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(3,331.03)	(3,331.03)	0.00	0.00	0.00	0.00	(3,331.03)	0.00	0.00	4,546.70	4,546.70
<b>Subtotal Account Pool: 76</b>		<b>(3,331.03)</b>	<b>(3,331.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,331.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,546.70</b>	<b>4,546.70</b>
<b>Total Org: UDCETE</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>14,880.11</b>	<b>14,880.11</b>
<b>Total Fund: 120014</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>14,880.11</b>	<b>14,880.11</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120015 - UNH Recycled Materilas Center</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(37,875.23)	(37,875.23)	0.00	0.00	0.00	0.00	(37,875.23)	0.00	0.00	12,875.07	12,875.07
613N50	Graduate - Stipend Only	(9,178.75)	(9,178.75)	0.00	0.00	0.00	0.00	(9,178.75)	0.00	0.00	9,178.75	9,178.75
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	0.00	51,297.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,673.91)	(16,673.91)	0.00	0.00	0.00	0.00	(16,673.91)	(64.76)	(64.76)	7,397.65	7,397.65
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,905.45)	(5,905.45)	0.00	3,553.90	0.00	3,553.90	(9,459.35)	0.00	0.00	224.75	224.75
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(14,056.34)</b>	<b>(14,056.34)</b>	<b>0.00</b>	<b>3,553.90</b>	<b>0.00</b>	<b>3,553.90</b>	<b>(17,610.24)</b>	<b>(64.76)</b>	<b>(64.76)</b>	<b>29,676.22</b>	<b>29,676.22</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	0.00	1,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,464.39)	(1,464.39)	0.00	0.00	0.00	0.00	(1,464.39)	(1.57)	(1.57)	624.78	624.78
<b>Subtotal Account Pool: 65</b>		<b>231.61</b>	<b>231.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231.61</b>	<b>(1.57)</b>	<b>(1.57)</b>	<b>624.78</b>	<b>624.78</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,833.46	1,833.46	0.00	0.00	0.00	0.00	1,833.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,354.18)	(2,354.18)	0.00	0.00	0.00	0.00	(2,354.18)	264.57	264.57	298.00	298.00
710300	Conference Registration Fees	(1,664.45)	(1,664.45)	0.00	0.00	0.00	0.00	(1,664.45)	0.00	0.00	114.45	114.45
710400	Student or Non-Emp Travel	(490.75)	(490.75)	0.00	0.00	0.00	0.00	(490.75)	0.00	0.00	422.17	422.17
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,695.00	16,695.00	0.00	0.00	0.00	0.00	16,695.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,010.00	17,010.00	0.00	0.00	0.00	0.00	17,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,333.88)	(19,333.88)	0.00	1,110.57	0.00	1,110.57	(20,444.45)	217.68	217.68	4,257.91	4,257.91
713000	Printing & Copying-General	(390.04)	(390.04)	0.00	0.00	0.00	0.00	(390.04)	10.24	10.24	26.90	26.90
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(607.04)	(607.04)	0.00	0.00	0.00	0.00	(607.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(364.00)	(364.00)	0.00	0.00	0.00	0.00	(364.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,029.26)	(4,229.26)	0.00	418.71	0.00	418.71	(4,647.97)	0.00	0.00	2,636.50	2,636.50
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(559.84)	(559.84)	0.00	0.00	0.00	0.00	(559.84)	0.00	0.00	222.28	222.28
718014	Telecom-Telephone Equipment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(42.03)	(42.03)	0.00	0.00	0.00	0.00	(42.03)	1.07	1.07	17.96	17.96
719100	Membership Dues & Fees	(916.00)	(916.00)	0.00	0.00	0.00	0.00	(916.00)	0.00	0.00	145.00	145.00
<b>Subtotal Account Pool: 71</b>		<b>15,436.99</b>	<b>17,236.99</b>	<b>0.00</b>	<b>1,529.28</b>	<b>0.00</b>	<b>1,529.28</b>	<b>15,707.71</b>	<b>493.56</b>	<b>493.56</b>	<b>8,141.17</b>	<b>8,141.17</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(25,863.85)	(25,863.85)	0.00	0.00	0.00	0.00	(25,863.85)	0.00	0.00	9,982.10	9,982.10
722310	Other Financial Aid-Misc Dept Schol	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
<b>Subtotal Account Pool: 72</b>		<b>(2,594.85)</b>	<b>(2,594.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,594.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>10,132.10</b>	<b>10,132.10</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.04	5,000.04	0.00	0.00	0.00	0.00	5,000.04	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.04</b>	<b>5,000.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,502.33	1,502.33	0.00	2,236.60	0.00	2,236.60	(734.27)	187.98	187.98	16,968.83	16,968.83
<b>Subtotal Account Pool: 76</b>		<b>1,502.33</b>	<b>1,502.33</b>	<b>0.00</b>	<b>2,236.60</b>	<b>0.00</b>	<b>2,236.60</b>	<b>(734.27)</b>	<b>187.98</b>	<b>187.98</b>	<b>16,968.83</b>	<b>16,968.83</b>
<b>Total Org: UDCETE</b>		<b>5,519.78</b>	<b>7,319.78</b>	<b>0.00</b>	<b>7,319.78</b>	<b>0.00</b>	<b>7,319.78</b>	<b>(0.00)</b>	<b>615.21</b>	<b>615.21</b>	<b>65,543.10</b>	<b>65,543.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 120015</b>	5,519.78	7,319.78	0.00	7,319.78	0.00	7,319.78	(0.00)	615.21	615.21	65,543.10	65,543.10

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 120016 - UNH Recycled Materilas Center</b>											
<b>Org: UDCEKG - PI Kevin Gardner</b>											
<b>Org Mgr: Gardner, Kevin H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(819.00)	(819.00)	819.00	819.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(819.00)</b>	<b>(819.00)</b>	<b>819.00</b>	<b>819.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.36)	(360.36)	360.36	360.36
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(360.36)</b>	<b>(360.36)</b>	<b>360.36</b>	<b>360.36</b>
<b>Total Org: UDCEKG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,179.36)</b>	<b>(1,179.36)</b>	<b>1,179.36</b>	<b>1,179.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120016 - UNH Recycled Materilas Center</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,942.73	0.00	2,942.73	(2,942.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(23,322.33)	(23,322.33)	0.00	0.00	0.00	0.00	(23,322.33)	0.00	0.00	20,122.25	20,122.25
611PXM	[NSE] Supplemental-Other-Misc	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,550.02)	(6,550.02)	0.00	0.00	0.00	0.00	(6,550.02)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	0.00	34,107.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,420.20)	(10,420.20)	0.00	0.00	0.00	0.00	(10,420.20)	0.00	0.00	5,374.20	5,374.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(30,736.00)	(30,736.00)	0.00	1,280.00	0.00	1,280.00	(32,016.00)	30,736.00	30,736.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	2.25	2.25	0.00	0.00
61SNSH	Student Labor	(1,557.00)	(1,557.00)	0.00	0.00	0.00	0.00	(1,557.00)	1,557.00	1,557.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(9,780.80)</b>	<b>(9,780.80)</b>	<b>0.00</b>	<b>4,222.73</b>	<b>0.00</b>	<b>4,222.73</b>	<b>(14,003.53)</b>	<b>32,295.25</b>	<b>32,295.25</b>	<b>25,496.45</b>	<b>25,496.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	1,244.70	0.00	1,244.70	8,556.30	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,193.54)	(7,193.54)	0.00	106.24	0.00	106.24	(7,299.78)	2,793.61	2,793.61	2,141.69	2,141.69
<b>Subtotal Account Pool: 65</b>		<b>2,607.46</b>	<b>2,607.46</b>	<b>0.00</b>	<b>1,350.94</b>	<b>0.00</b>	<b>1,350.94</b>	<b>1,256.52</b>	<b>2,793.61</b>	<b>2,793.61</b>	<b>2,141.69</b>	<b>2,141.69</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	0.00	2,894.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	30.02	0.00	30.02	(30.02)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,991.05	11,991.05	0.00	0.00	0.00	0.00	11,991.05	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,137.28)	(27,137.28)	0.00	1,590.50	0.00	1,590.50	(28,727.78)	27,005.24	27,005.24	132.04	132.04
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(60.29)	(60.29)	0.00	24.69	0.00	24.69	(84.98)	24.13	24.13	36.16	36.16
719000	Business Meals-Meetings-Non Travel	(8.66)	(8.66)	0.00	0.00	0.00	0.00	(8.66)	8.66	8.66	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(3,321.18)</b>	<b>(3,321.18)</b>	<b>0.00</b>	<b>1,645.21</b>	<b>0.00</b>	<b>1,645.21</b>	<b>(4,966.39)</b>	<b>27,038.03</b>	<b>27,038.03</b>	<b>168.20</b>	<b>168.20</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	3,426.50	3,426.50	0.00	0.00	0.00	0.00	3,426.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>18,674.50</b>	<b>18,674.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,674.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	6,832.82	6,832.82	0.00	0.00	0.00	0.00	6,832.82	0.00	0.00	15,871.05	15,871.05
<b>Subtotal Account Pool: 74</b>		<b>6,832.82</b>	<b>6,832.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,832.82</b>	<b>0.00</b>	<b>0.00</b>	<b>15,871.05</b>	<b>15,871.05</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(4,617.48)	(4,617.48)	0.00	3,176.27	0.00	3,176.27	(7,793.75)	27,335.84	27,335.84	12,234.80	12,234.80
<b>Subtotal Account Pool: 76</b>		<b>(4,617.48)</b>	<b>(4,617.48)</b>	<b>0.00</b>	<b>3,176.27</b>	<b>0.00</b>	<b>3,176.27</b>	<b>(7,793.75)</b>	<b>27,335.84</b>	<b>27,335.84</b>	<b>12,234.80</b>	<b>12,234.80</b>
<b>Total Org: UDCETE</b>		<b>10,395.32</b>	<b>10,395.32</b>	<b>0.00</b>	<b>10,395.15</b>	<b>0.00</b>	<b>10,395.15</b>	<b>0.17</b>	<b>89,462.73</b>	<b>89,462.73</b>	<b>55,912.19</b>	<b>55,912.19</b>
<b>Total Fund: 120016</b>		<b>10,395.32</b>	<b>10,395.32</b>	<b>0.00</b>	<b>10,395.15</b>	<b>0.00</b>	<b>10,395.15</b>	<b>0.17</b>	<b>88,283.37</b>	<b>88,283.37</b>	<b>57,091.55</b>	<b>57,091.55</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 120018 - Recycled Materials: Project 2A</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,452.67)	(17,452.67)	0.00	0.00	0.00	0.00	(17,452.67)	0.00	0.00	6,520.39	6,520.39
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,363.80)	(12,363.80)	0.00	0.00	0.00	0.00	(12,363.80)	0.00	0.00	12,363.80	12,363.80
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	0.00	16,922.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(165.36)	(165.36)	0.00	0.00	0.00	0.00	(165.36)	0.00	0.00	165.36	165.36
61SNSH	Student Labor	(1,364.00)	(1,364.00)	0.00	0.00	0.00	0.00	(1,364.00)	0.00	0.00	1,364.00	1,364.00
61SNWS	College Work Study	(45.90)	(45.90)	0.00	0.00	0.00	0.00	(45.90)	0.00	0.00	45.90	45.90
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(9,469.73)</b>	<b>(9,469.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,469.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,459.45</b>	<b>20,459.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,807.91)	(1,807.91)	0.00	0.00	0.00	0.00	(1,807.91)	0.00	0.00	561.61	561.61
<b>Subtotal Account Pool: 65</b>		<b>(665.91)</b>	<b>(665.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(665.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>561.61</b>	<b>561.61</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,735.33)	(2,735.33)	0.00	0.00	0.00	0.00	(2,735.33)	0.00	0.00	2,338.60	2,338.60
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	3,730.00	3,730.00
717200	Other Professional Services-General	(1,672.72)	(1,672.72)	0.00	0.00	0.00	0.00	(1,672.72)	0.00	0.00	1,672.72	1,672.72
719100	Membership Dues & Fees	(481.00)	(481.00)	0.00	0.00	0.00	0.00	(481.00)	0.00	0.00	481.00	481.00
<b>Subtotal Account Pool: 71</b>		<b>6,380.95</b>	<b>6,380.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,380.95</b>	<b>0.00</b>	<b>0.00</b>	<b>8,222.32</b>	<b>8,222.32</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	0.00	7,898.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,491.00)	(2,491.00)	0.00	0.00	0.00	0.00	(2,491.00)	0.00	0.00	2,491.00	2,491.00
<b>Subtotal Account Pool: 72</b>		<b>5,407.00</b>	<b>5,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,491.00</b>	<b>2,491.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(1,652.32)	(1,652.32)	0.00	0.00	0.00	0.00	(1,652.32)	0.00	0.00	12,867.18	12,867.18
<b>Subtotal Account Pool: 76</b>		<b>(1,652.32)</b>	<b>(1,652.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,652.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>12,867.18</b>	<b>12,867.18</b>
<b>Total Org: UDCETE</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>44,601.56</b>	<b>44,601.56</b>
<b>Total Fund: 120018</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>44,601.56</b>	<b>44,601.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120019 - Recycled Materials - Project 10</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(15,017.22)	(15,017.22)	0.00	0.00	0.00	0.00	(15,017.22)	3,521.39	3,521.39	5,245.83	5,245.83
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	1,121.95	1,121.95	0.00	0.00	0.00	0.00	1,121.95	0.00	0.00	2,919.05	2,919.05
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.83)	(2,000.83)	0.00	0.00	0.00	0.00	(2,000.83)	0.00	0.00	517.66	517.66
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,396.10)</b>	<b>(2,396.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,396.10)</b>	<b>3,521.39</b>	<b>3,521.39</b>	<b>8,682.54</b>	<b>8,682.54</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(598.86)	(598.86)	0.00	0.00	0.00	0.00	(598.86)	0.00	0.00	288.69	288.69
<b>Subtotal Account Pool: 65</b>		<b>10.14</b>	<b>10.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.14</b>	<b>0.00</b>	<b>0.00</b>	<b>288.69</b>	<b>288.69</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(366.94)	(366.94)	0.00	0.00	0.00	0.00	(366.94)	0.00	0.00	125.65	125.65
710400	Student or Non-Emp Travel	(1,799.66)	(1,799.66)	0.00	0.00	0.00	0.00	(1,799.66)	0.00	0.00	1,799.66	1,799.66
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,134.10)	(5,134.10)	0.00	0.00	0.00	0.00	(5,134.10)	273.12	273.12	654.19	654.19
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(331.42)	(331.42)	0.00	0.00	0.00	0.00	(331.42)	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	(520.33)	(520.33)	0.00	0.00	0.00	0.00	(520.33)	0.00	0.00	520.33	520.33
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	1,105.00	1,105.00
<b>Subtotal Account Pool: 71</b>		<b>3,247.55</b>	<b>3,247.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,247.55</b>	<b>273.12</b>	<b>273.12</b>	<b>4,454.83</b>	<b>4,454.83</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(1,240.60)	(1,240.60)	0.00	0.00	0.00	0.00	(1,240.60)	0.00	0.00	5,000.50	5,000.50
<b>Subtotal Account Pool: 72</b>		<b>(1,240.60)</b>	<b>(1,240.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,240.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.50</b>	<b>5,000.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	379.02	379.02	0.00	0.00	0.00	0.00	379.02	1,669.60	1,669.60	5,907.48	5,907.48
<b>Subtotal Account Pool: 76</b>		<b>379.02</b>	<b>379.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>379.02</b>	<b>1,669.60</b>	<b>1,669.60</b>	<b>5,907.48</b>	<b>5,907.48</b>
<b>Total Org: UDCETE</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>5,464.11</b>	<b>5,464.11</b>	<b>24,334.04</b>	<b>24,334.04</b>
<b>Total Fund: 120019</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>5,464.11</b>	<b>5,464.11</b>	<b>24,334.04</b>	<b>24,334.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120020 - Recycled Materials - Project 12</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(985.34)	(985.34)	0.00	0.00	0.00	0.00	(985.34)	0.00	0.00	985.34	985.34
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,950.71)	(20,950.71)	0.00	0.00	0.00	0.00	(20,950.71)	0.00	0.00	3,434.12	3,434.12
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,813.95</b>	<b>2,813.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,813.95</b>	<b>0.00</b>	<b>0.00</b>	<b>4,419.46</b>	<b>4,419.46</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,759.90)	(1,759.90)	0.00	0.00	0.00	0.00	(1,759.90)	0.00	0.00	288.47	288.47
<b>Subtotal Account Pool: 65</b>		<b>874.10</b>	<b>874.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>874.10</b>	<b>0.00</b>	<b>0.00</b>	<b>288.47</b>	<b>288.47</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(72.25)	(72.25)	0.00	0.00	0.00	0.00	(72.25)	0.00	0.00	27.50	27.50
710100	Out-of-State Travel	(1,724.52)	(1,724.52)	0.00	0.00	0.00	0.00	(1,724.52)	0.00	0.00	1,173.72	1,173.72
710400	Student or Non-Emp Travel	(1,972.86)	(1,972.86)	0.00	0.00	0.00	0.00	(1,972.86)	0.00	0.00	1,928.86	1,928.86
711184	Supplies - Promotion - Cultivation	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	168.00	168.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,742.24)	(7,742.24)	0.00	0.00	0.00	0.00	(7,742.24)	0.00	0.00	1,166.53	1,166.53
713000	Printing & Copying-General	(63.70)	(63.70)	0.00	0.00	0.00	0.00	(63.70)	0.00	0.00	1.45	1.45
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(59.20)	(59.20)	0.00	0.00	0.00	0.00	(59.20)	0.00	0.00	26.21	26.21
716000	Maintenance & Repairs-General	(207.63)	(207.63)	0.00	0.00	0.00	0.00	(207.63)	0.00	0.00	207.63	207.63
717200	Other Professional Services-General	(194.88)	(194.88)	0.00	0.00	0.00	0.00	(194.88)	0.00	0.00	68.63	68.63
718000	Telecom-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
718002	Telecom-Fixed (Basic Phone Service)	(10.12)	(10.12)	0.00	0.00	0.00	0.00	(10.12)	0.00	0.00	10.12	10.12
718014	Telecom-Telephone Equipment	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	170.00	170.00
719000	Business Meals-Meetings-Non Travel	(561.75)	(561.75)	0.00	0.00	0.00	0.00	(561.75)	0.00	0.00	457.08	457.08
719100	Membership Dues & Fees	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(9,015.15)</b>	<b>(9,015.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,015.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,415.73</b>	<b>5,415.73</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>		<b>7,671.00</b>	<b>7,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(2,343.91)	(2,343.91)	0.00	0.00	0.00	0.00	(2,343.91)	0.00	0.00	4,454.43	4,454.43
<b>Subtotal Account Pool: 76</b>		<b>(2,343.91)</b>	<b>(2,343.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,343.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,454.43</b>	<b>4,454.43</b>
<b>Total Org: UDCETE</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>15,078.09</b>	<b>15,078.09</b>
<b>Total Fund: 120020</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>15,078.09</b>	<b>15,078.09</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120021 - 2004-05 RMRC - Admin</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(68,000.01)	(68,000.01)	0.00	0.00	0.00	0.00	(68,000.01)	68,000.01	68,000.01	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	0.00	68,468.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,878.69	0.00	2,878.69	(2,878.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	0.00	12,347.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,882.04)	(4,882.04)	0.00	0.00	0.00	0.00	(4,882.04)	4,882.04	4,882.04	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,932.95</b>	<b>7,932.95</b>	<b>0.00</b>	<b>2,878.69</b>	<b>0.00</b>	<b>2,878.69</b>	<b>5,054.26</b>	<b>72,882.05</b>	<b>72,882.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,276.92	1,276.92	0.00	1,217.68	0.00	1,217.68	59.24	29,512.08	29,512.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(444.27)	(444.27)	0.00	0.00	0.00	0.00	(444.27)	444.27	444.27	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>832.65</b>	<b>832.65</b>	<b>0.00</b>	<b>1,217.68</b>	<b>0.00</b>	<b>1,217.68</b>	<b>(385.03)</b>	<b>29,956.35</b>	<b>29,956.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	0.00	5,141.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(130.61)	(130.61)	0.00	0.00	0.00	0.00	(130.61)	130.61	130.61	0.00	0.00
710200	Foreign Travel	(828.76)	(828.76)	0.00	0.00	0.00	0.00	(828.76)	828.76	828.76	0.00	0.00
710300	Conference Registration Fees	(220.58)	(220.58)	0.00	0.00	0.00	0.00	(220.58)	220.58	220.58	0.00	0.00
711100	Supplies-General	(13,959.69)	(13,959.69)	0.00	(1,743.66)	0.00	(1,743.66)	(12,216.03)	13,959.69	13,959.69	0.00	0.00
711110	Supplies-Animal Feed-Care	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	199.00	199.00	0.00	0.00
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	0.00	8,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(546.21)	(546.21)	0.00	0.00	0.00	0.00	(546.21)	59.98	59.98	486.23	486.23
713000	Printing & Copying-General	(4,021.54)	(4,021.54)	0.00	0.00	0.00	0.00	(4,021.54)	4,021.54	4,021.54	0.00	0.00
714010	Postage-Off Campus Mail Services	(824.60)	(824.60)	0.00	0.00	0.00	0.00	(824.60)	824.60	824.60	0.00	0.00
716110	Rentals-Copier	(503.88)	(503.88)	0.00	119.67	0.00	119.67	(623.55)	503.88	503.88	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(40.43)	(40.43)	0.00	0.00	0.00	0.00	(40.43)	40.43	40.43	0.00	0.00
719100	Membership Dues & Fees	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	9.99	9.99	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(7,319.29)</b>	<b>(7,319.29)</b>	<b>0.00</b>	<b>(1,623.99)</b>	<b>0.00</b>	<b>(1,623.99)</b>	<b>(5,695.30)</b>	<b>20,799.06</b>	<b>20,799.06</b>	<b>486.23</b>	<b>486.23</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,497.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	666.21	666.21	0.00	1,137.30	0.00	1,137.30	(471.09)	56,873.12	56,873.12	223.67	223.67
<b>Subtotal Account Pool: 76</b>		<b>666.21</b>	<b>666.21</b>	<b>0.00</b>	<b>1,137.30</b>	<b>0.00</b>	<b>1,137.30</b>	<b>(471.09)</b>	<b>56,873.12</b>	<b>56,873.12</b>	<b>223.67</b>	<b>223.67</b>
<b>Total Org: UDCETE</b>		<b>3,609.52</b>	<b>3,609.52</b>	<b>0.00</b>	<b>3,609.68</b>	<b>0.00</b>	<b>3,609.68</b>	<b>(0.16)</b>	<b>180,510.58</b>	<b>180,510.58</b>	<b>709.90</b>	<b>709.90</b>
<b>Total Fund: 120021</b>		<b>3,609.52</b>	<b>3,609.52</b>	<b>0.00</b>	<b>3,609.68</b>	<b>0.00</b>	<b>3,609.68</b>	<b>(0.16)</b>	<b>180,510.58</b>	<b>180,510.58</b>	<b>709.90</b>	<b>709.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120022 - 2004-05 RMRC External Research</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,238.38	0.00	19,238.38	(19,238.38)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	948.22	0.00	948.22	(948.22)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,130.98	0.00	1,130.98	(1,130.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,317.58</b>	<b>0.00</b>	<b>21,317.58</b>	<b>(21,317.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,616.17	0.00	8,616.17	(8,616.17)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	78.70	0.00	78.70	(78.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,694.87</b>	<b>0.00</b>	<b>8,694.87</b>	<b>(8,694.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	26.76	0.00	26.76	(26.76)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>26.76</b>	<b>0.00</b>	<b>26.76</b>	<b>24,973.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	(16,666.00)	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>(16,666.00)</b>	<b>(16,666.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,666.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	24,000.00	24,000.00
<b>Subtotal Account Pool: 74</b>		<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	34,623.00	34,623.00	0.00	13,818.06	0.00	13,818.06	20,804.94	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>34,623.00</b>	<b>34,623.00</b>	<b>0.00</b>	<b>13,818.06</b>	<b>0.00</b>	<b>13,818.06</b>	<b>20,804.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETE</b>		<b>43,857.00</b>	<b>43,857.00</b>	<b>0.00</b>	<b>43,857.27</b>	<b>0.00</b>	<b>43,857.27</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>
<b>Total Fund: 120022</b>		<b>43,857.00</b>	<b>43,857.00</b>	<b>0.00</b>	<b>43,857.27</b>	<b>0.00</b>	<b>43,857.27</b>	<b>(0.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000.00</b>	<b>24,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120024 - 2004-05 RMRC Project 12A</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,646.01	0.00	6,646.01	(6,646.01)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,608.02)	(8,608.02)	0.00	0.00	0.00	0.00	(8,608.02)	4,767.52	4,767.52	3,840.50	3,840.50
613N30	Graduate Research Assistant	(18,523.61)	(18,523.61)	0.00	0.00	0.00	0.00	(18,523.61)	6,633.92	6,633.92	11,889.69	11,889.69
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	22,047.00	0.00	0.00	0.00	0.00	22,047.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	2,925.36	2,925.36	2,356.54	2,356.54
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,722.40)	(3,722.40)	0.00	0.00	0.00	0.00	(3,722.40)	3,722.40	3,722.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(88.93)</b>	<b>(88.93)</b>	<b>0.00</b>	<b>6,646.01</b>	<b>0.00</b>	<b>6,646.01</b>	<b>(6,734.94)</b>	<b>18,049.20</b>	<b>18,049.20</b>	<b>18,086.73</b>	<b>18,086.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	0.00	2,811.24	0.00	2,811.24	1,628.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,234.06)	(1,234.06)	0.00	0.00	0.00	0.00	(1,234.06)	700.05	700.05	534.01	534.01
<b>Subtotal Account Pool: 65</b>		<b>3,205.94</b>	<b>3,205.94</b>	<b>0.00</b>	<b>2,811.24</b>	<b>0.00</b>	<b>2,811.24</b>	<b>394.70</b>	<b>700.05</b>	<b>700.05</b>	<b>534.01</b>	<b>534.01</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(474.76)	(474.76)	0.00	0.00	0.00	0.00	(474.76)	138.96	138.96	335.80	335.80
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	0.00	8,936.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,689.17)	(5,689.17)	0.00	558.21	0.00	558.21	(6,247.38)	4,933.22	4,933.22	755.95	755.95
713000	Printing & Copying-General	(47.53)	(47.53)	0.00	0.00	0.00	0.00	(47.53)	34.63	34.63	12.90	12.90
714010	Postage-Off Campus Mail Services	(52.03)	(52.03)	0.00	0.00	0.00	0.00	(52.03)	52.03	52.03	0.00	0.00
716000	Maintenance & Repairs-General	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	885.00	885.00	0.00	0.00
717200	Other Professional Services-General	(388.37)	(388.37)	0.00	0.00	0.00	0.00	(388.37)	322.00	322.00	66.37	66.37
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,676.00	3,676.00	0.00	0.00	0.00	0.00	3,676.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(60.54)	(60.54)	0.00	0.00	0.00	0.00	(60.54)	0.00	0.00	60.54	60.54
<b>Subtotal Account Pool: 71</b>		<b>10,014.60</b>	<b>10,014.60</b>	<b>0.00</b>	<b>558.21</b>	<b>0.00</b>	<b>558.21</b>	<b>9,456.39</b>	<b>6,365.84</b>	<b>6,365.84</b>	<b>1,231.56</b>	<b>1,231.56</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,163.10)	(13,163.10)	0.00	0.00	0.00	0.00	(13,163.10)	4,213.10	4,213.10	8,950.00	8,950.00
<b>Subtotal Account Pool: 72</b>		<b>(4,550.10)</b>	<b>(4,550.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,550.10)</b>	<b>4,213.10</b>	<b>4,213.10</b>	<b>8,950.00</b>	<b>8,950.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,041.01	6,041.01	0.00	4,607.02	0.00	4,607.02	1,433.99	11,552.97	11,552.97	9,132.02	9,132.02
<b>Subtotal Account Pool: 76</b>		<b>6,041.01</b>	<b>6,041.01</b>	<b>0.00</b>	<b>4,607.02</b>	<b>0.00</b>	<b>4,607.02</b>	<b>1,433.99</b>	<b>11,552.97</b>	<b>11,552.97</b>	<b>9,132.02</b>	<b>9,132.02</b>
<b>Total Org: UDCEKG</b>		<b>14,622.52</b>	<b>14,622.52</b>	<b>0.00</b>	<b>14,622.48</b>	<b>0.00</b>	<b>14,622.48</b>	<b>0.04</b>	<b>40,881.16</b>	<b>40,881.16</b>	<b>37,934.32</b>	<b>37,934.32</b>
<b>Total Fund: 120024</b>		<b>14,622.52</b>	<b>14,622.52</b>	<b>0.00</b>	<b>14,622.48</b>	<b>0.00</b>	<b>14,622.48</b>	<b>0.04</b>	<b>40,881.16</b>	<b>40,881.16</b>	<b>37,934.32</b>	<b>37,934.32</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120025 - 2004-05 RMRC - Project 31A</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	995.41	0.00	995.41	(995.41)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,608.02)	(8,608.02)	0.00	0.00	0.00	0.00	(8,608.02)	4,767.52	4,767.52	3,840.50	3,840.50
613N30	Graduate Research Assistant	(17,307.95)	(17,307.95)	0.00	0.00	0.00	0.00	(17,307.95)	9,678.75	9,678.75	7,629.20	7,629.20
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	2,925.36	2,925.36	2,356.54	2,356.54
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,554.92)	(2,554.92)	0.00	0.00	0.00	0.00	(2,554.92)	2,554.92	2,554.92	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,794.79)</b>	<b>(1,794.79)</b>	<b>0.00</b>	<b>995.41</b>	<b>0.00</b>	<b>995.41</b>	<b>(2,790.20)</b>	<b>19,926.55</b>	<b>19,926.55</b>	<b>13,826.24</b>	<b>13,826.24</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	420.85	0.00	420.85	3,078.15	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,234.06)	(1,234.06)	0.00	0.00	0.00	0.00	(1,234.06)	700.05	700.05	534.01	534.01
<b>Subtotal Account Pool: 65</b>		<b>2,264.94</b>	<b>2,264.94</b>	<b>0.00</b>	<b>420.85</b>	<b>0.00</b>	<b>420.85</b>	<b>1,844.09</b>	<b>700.05</b>	<b>700.05</b>	<b>534.01</b>	<b>534.01</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,311.12)	(1,311.12)	0.00	0.00	0.00	0.00	(1,311.12)	1,311.12	1,311.12	0.00	0.00
710200	Foreign Travel	(1,780.57)	(1,780.57)	0.00	0.00	0.00	0.00	(1,780.57)	0.00	0.00	1,780.57	1,780.57
7112	Research Supplies	11,644.00	11,644.00	0.00	0.00	0.00	0.00	11,644.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,862.45)	(2,862.45)	0.00	68.92	0.00	68.92	(2,931.37)	2,066.60	2,066.60	795.85	795.85
713000	Printing & Copying-General	(32.21)	(32.21)	0.00	0.00	0.00	0.00	(32.21)	24.86	24.86	7.35	7.35
714010	Postage-Off Campus Mail Services	(590.83)	(590.83)	0.00	0.00	0.00	0.00	(590.83)	0.00	0.00	590.83	590.83
717200	Other Professional Services-General	(16,499.67)	(16,499.67)	0.00	0.00	0.00	0.00	(16,499.67)	15,255.00	15,255.00	1,244.67	1,244.67
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(432.85)</b>	<b>(432.85)</b>	<b>0.00</b>	<b>68.92</b>	<b>0.00</b>	<b>68.92</b>	<b>(501.77)</b>	<b>18,657.58</b>	<b>18,657.58</b>	<b>4,419.27</b>	<b>4,419.27</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,498.60)	(6,498.60)	0.00	0.00	0.00	0.00	(6,498.60)	2,074.10	2,074.10	4,424.50	4,424.50
<b>Subtotal Account Pool: 72</b>		<b>2,114.40</b>	<b>2,114.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,114.40</b>	<b>2,074.10</b>	<b>2,074.10</b>	<b>4,424.50</b>	<b>4,424.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16.72	16.72	0.00	683.21	0.00	683.21	(666.49)	18,070.76	18,070.76	8,638.52	8,638.52
<b>Subtotal Account Pool: 76</b>		<b>16.72</b>	<b>16.72</b>	<b>0.00</b>	<b>683.21</b>	<b>0.00</b>	<b>683.21</b>	<b>(666.49)</b>	<b>18,070.76</b>	<b>18,070.76</b>	<b>8,638.52</b>	<b>8,638.52</b>
<b>Total Org: UDCETE</b>		<b>2,168.42</b>	<b>2,168.42</b>	<b>0.00</b>	<b>2,168.39</b>	<b>0.00</b>	<b>2,168.39</b>	<b>0.03</b>	<b>59,429.04</b>	<b>59,429.04</b>	<b>31,842.54</b>	<b>31,842.54</b>
<b>Total Fund: 120025</b>		<b>2,168.42</b>	<b>2,168.42</b>	<b>0.00</b>	<b>2,168.39</b>	<b>0.00</b>	<b>2,168.39</b>	<b>0.03</b>	<b>59,429.04</b>	<b>59,429.04</b>	<b>31,842.54</b>	<b>31,842.54</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120026 - 2004-05 RMRC - Project 33</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(23,833.68)	(23,833.68)	0.00	8,465.72	0.00	8,465.72	(32,299.40)	19,182.28	19,182.28	4,651.40	4,651.40
61SNSH	Student Labor	0.00	0.00	0.00	1,451.54	0.00	1,451.54	(1,451.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,766.32</b>	<b>3,766.32</b>	<b>0.00</b>	<b>9,917.26</b>	<b>0.00</b>	<b>9,917.26</b>	<b>(6,150.94)</b>	<b>19,182.28</b>	<b>19,182.28</b>	<b>4,651.40</b>	<b>4,651.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,318.00	2,318.00	0.00	0.00	0.00	0.00	2,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,138.64)	(2,138.64)	0.00	675.74	0.00	675.74	(2,814.38)	1,744.07	1,744.07	394.57	394.57
<b>Subtotal Account Pool: 65</b>		<b>179.36</b>	<b>179.36</b>	<b>0.00</b>	<b>675.74</b>	<b>0.00</b>	<b>675.74</b>	<b>(496.38)</b>	<b>1,744.07</b>	<b>1,744.07</b>	<b>394.57</b>	<b>394.57</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,646.04)	(5,646.04)	0.00	0.00	0.00	0.00	(5,646.04)	3,228.97	3,228.97	2,417.07	2,417.07
710300	Conference Registration Fees	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	273.00	273.00
710400	Student or Non-Emp Travel	(15,669.23)	(15,669.23)	0.00	0.00	0.00	0.00	(15,669.23)	15,669.23	15,669.23	0.00	0.00
7112	Research Supplies	38,410.00	38,410.00	0.00	0.00	0.00	0.00	38,410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(40.90)	(40.90)	0.00	1,795.30	0.00	1,795.30	(1,836.20)	40.90	40.90	0.00	0.00
713000	Printing & Copying-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	9.52	9.52	0.00	0.00
714010	Postage-Off Campus Mail Services	(329.79)	(329.79)	0.00	0.00	0.00	0.00	(329.79)	329.79	329.79	0.00	0.00
716000	Maintenance & Repairs-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
717200	Other Professional Services-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	44.00	44.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,785.15)	(10,785.15)	0.00	0.00	0.00	0.00	(10,785.15)	10,709.85	10,709.85	75.30	75.30
<b>Subtotal Account Pool: 71</b>		<b>8,442.37</b>	<b>8,442.37</b>	<b>0.00</b>	<b>1,795.30</b>	<b>0.00</b>	<b>1,795.30</b>	<b>6,647.07</b>	<b>30,202.26</b>	<b>30,202.26</b>	<b>2,765.37</b>	<b>2,765.37</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,840.64	3,840.64	0.00	3,840.37	0.00	3,840.37	0.27	15,849.84	15,849.84	2,421.52	2,421.52
<b>Subtotal Account Pool: 76</b>		<b>3,840.64</b>	<b>3,840.64</b>	<b>0.00</b>	<b>3,840.37</b>	<b>0.00</b>	<b>3,840.37</b>	<b>0.27</b>	<b>15,849.84</b>	<b>15,849.84</b>	<b>2,421.52</b>	<b>2,421.52</b>
<b>Total Org: UDERJM</b>		<b>16,228.69</b>	<b>16,228.69</b>	<b>0.00</b>	<b>16,228.67</b>	<b>0.00</b>	<b>16,228.67</b>	<b>0.02</b>	<b>66,978.45</b>	<b>66,978.45</b>	<b>10,232.86</b>	<b>10,232.86</b>
<b>Total Fund: 120026</b>		<b>16,228.69</b>	<b>16,228.69</b>	<b>0.00</b>	<b>16,228.67</b>	<b>0.00</b>	<b>16,228.67</b>	<b>0.02</b>	<b>66,978.45</b>	<b>66,978.45</b>	<b>10,232.86</b>	<b>10,232.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120027 - 2004-05 RMRC Project 34</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,943.98)	(2,943.98)	0.00	5,151.97	0.00	5,151.97	(8,095.95)	1,478.88	1,478.88	1,465.10	1,465.10
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	6,784.64	0.00	6,784.64	(19,984.78)	13,200.14	13,200.14	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	8.25	8.25	0.00	0.00
61SNSH	Student Labor	(6,891.69)	(6,891.69)	0.00	6,069.04	0.00	6,069.04	(12,960.73)	4,411.80	4,411.80	2,479.89	2,479.89
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,715.94</b>	<b>6,715.94</b>	<b>0.00</b>	<b>18,005.65</b>	<b>0.00</b>	<b>18,005.65</b>	<b>(11,289.71)</b>	<b>19,099.07</b>	<b>19,099.07</b>	<b>3,944.99</b>	<b>3,944.99</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	0.00	7,283.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(267.90)	(267.90)	0.00	427.60	0.00	427.60	(695.50)	140.98	140.98	126.92	126.92
<b>Subtotal Account Pool: 65</b>		<b>7,015.10</b>	<b>7,015.10</b>	<b>0.00</b>	<b>427.60</b>	<b>0.00</b>	<b>427.60</b>	<b>6,587.50</b>	<b>140.98</b>	<b>140.98</b>	<b>126.92</b>	<b>126.92</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	38.88	38.88	0.00	0.00
710300	Conference Registration Fees	(520.41)	(520.41)	0.00	0.00	0.00	0.00	(520.41)	520.41	520.41	0.00	0.00
710400	Student or Non-Emp Travel	(992.98)	(992.98)	0.00	1,291.02	0.00	1,291.02	(2,284.00)	992.98	992.98	0.00	0.00
711100	Supplies-General	(872.60)	(872.60)	0.00	0.00	0.00	0.00	(872.60)	872.60	872.60	0.00	0.00
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,427.66)	(9,427.66)	0.00	3,002.16	0.00	3,002.16	(12,429.82)	9,003.13	9,003.13	424.53	424.53
713000	Printing & Copying-General	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	19.00	19.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.33	0.00	22.33	(22.33)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(127.11)	(127.11)	0.00	0.00	0.00	0.00	(127.11)	127.11	127.11	0.00	0.00
719200	Employee Recruiting-General	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	107.00	107.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,192.36</b>	<b>5,192.36</b>	<b>0.00</b>	<b>4,315.51</b>	<b>0.00</b>	<b>4,315.51</b>	<b>876.85</b>	<b>11,681.11</b>	<b>11,681.11</b>	<b>424.53</b>	<b>424.53</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,896.55)	(7,896.55)	0.00	620.50	0.00	620.50	(8,517.05)	7,896.55	7,896.55	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>1,205.45</b>	<b>1,205.45</b>	<b>0.00</b>	<b>620.50</b>	<b>0.00</b>	<b>620.50</b>	<b>584.95</b>	<b>7,896.55</b>	<b>7,896.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,704.86	8,704.86	0.00	10,464.44	0.00	10,464.44	(1,759.58)	14,223.80	14,223.80	2,068.34	2,068.34
<b>Subtotal Account Pool: 76</b>		<b>8,704.86</b>	<b>8,704.86</b>	<b>0.00</b>	<b>10,464.44</b>	<b>0.00</b>	<b>10,464.44</b>	<b>(1,759.58)</b>	<b>14,223.80</b>	<b>14,223.80</b>	<b>2,068.34</b>	<b>2,068.34</b>
<b>Total Org: UDERJM</b>		<b>33,833.71</b>	<b>33,833.71</b>	<b>0.00</b>	<b>33,833.70</b>	<b>0.00</b>	<b>33,833.70</b>	<b>0.01</b>	<b>53,041.51</b>	<b>53,041.51</b>	<b>6,564.78</b>	<b>6,564.78</b>
<b>Total Fund: 120027</b>		<b>33,833.71</b>	<b>33,833.71</b>	<b>0.00</b>	<b>33,833.70</b>	<b>0.00</b>	<b>33,833.70</b>	<b>0.01</b>	<b>53,041.51</b>	<b>53,041.51</b>	<b>6,564.78</b>	<b>6,564.78</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120028 - 2004-05 RMRC Project 35</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,610.61)	(8,610.61)	0.00	0.00	0.00	0.00	(8,610.61)	4,768.95	4,768.95	3,841.66	3,841.66
613N30	Graduate Research Assistant	(6,633.92)	(6,633.92)	0.00	0.00	0.00	0.00	(6,633.92)	6,633.92	6,633.92	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,583.06)	(8,583.06)	0.00	0.00	0.00	0.00	(8,583.06)	4,753.70	4,753.70	3,829.36	3,829.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,175.26)	(8,175.26)	0.00	0.00	0.00	0.00	(8,175.26)	7,183.26	7,183.26	992.00	992.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(44.85)</b>	<b>(44.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.85)</b>	<b>23,339.83</b>	<b>23,339.83</b>	<b>8,663.02</b>	<b>8,663.02</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	0.00	1,099.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,271.52)	(2,271.52)	0.00	0.00	0.00	0.00	(2,271.52)	1,523.57	1,523.57	747.95	747.95
<b>Subtotal Account Pool: 65</b>		<b>(1,172.52)</b>	<b>(1,172.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,172.52)</b>	<b>1,523.57</b>	<b>1,523.57</b>	<b>747.95</b>	<b>747.95</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(2,122.69)	(2,122.69)	0.00	0.00	0.00	0.00	(2,122.69)	1,891.89	1,891.89	230.80	230.80
710200	Foreign Travel	(1,474.86)	(1,474.86)	0.00	0.00	0.00	0.00	(1,474.86)	1,474.86	1,474.86	0.00	0.00
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	0.00	15,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,167.51)	(23,167.51)	0.00	0.00	0.00	0.00	(23,167.51)	23,078.96	23,078.96	88.55	88.55
717200	Other Professional Services-General	(236.50)	(236.50)	0.00	0.00	0.00	0.00	(236.50)	236.50	236.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	179.62	179.62	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,149.68)</b>	<b>(2,149.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,149.68)</b>	<b>26,874.33</b>	<b>26,874.33</b>	<b>319.35</b>	<b>319.35</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,696.60)	(3,696.60)	0.00	0.00	0.00	0.00	(3,696.60)	3,696.60	3,696.60	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,916.40</b>	<b>4,916.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,916.40</b>	<b>3,696.60</b>	<b>3,696.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(1,549.35)	(1,549.35)	0.00	0.00	0.00	0.00	(1,549.35)	23,799.39	23,799.39	4,475.96	4,475.96
<b>Subtotal Account Pool: 76</b>		<b>(1,549.35)</b>	<b>(1,549.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,549.35)</b>	<b>23,799.39</b>	<b>23,799.39</b>	<b>4,475.96</b>	<b>4,475.96</b>
<b>Total Org: UDCEKG</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>79,233.72</b>	<b>79,233.72</b>	<b>14,206.28</b>	<b>14,206.28</b>
<b>Total Fund: 120028</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>79,233.72</b>	<b>79,233.72</b>	<b>14,206.28</b>	<b>14,206.28</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120029 - 2004-05 RMRC Project 36</b>												
<b>Org: UDCEDG - PI David Gress</b>												
<b>Org Mgr: Gress, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	0.00	24,100.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,440.67)	(13,440.67)	0.00	2,199.20	0.00	2,199.20	(15,639.87)	8,869.83	8,869.83	4,570.84	4,570.84
613N30	Graduate Research Assistant	(7,903.02)	(7,903.02)	0.00	0.00	0.00	0.00	(7,903.02)	7,091.64	7,091.64	811.38	811.38
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	0.00	19,372.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,641.29)	(5,641.29)	0.00	0.00	0.00	0.00	(5,641.29)	3,124.41	3,124.41	2,516.88	2,516.88
61SNHO	Student Labor - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	4.50	4.50	0.00	0.00
61SNSH	Student Labor	(5,312.50)	(5,312.50)	0.00	0.00	0.00	0.00	(5,312.50)	5,008.50	5,008.50	304.00	304.00
61SNWS	College Work Study	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	0.00	0.00	81.00	81.00
<b>Subtotal Account Pool: 61</b>		<b>11,089.02</b>	<b>11,089.02</b>	<b>0.00</b>	<b>2,199.20</b>	<b>0.00</b>	<b>2,199.20</b>	<b>8,889.82</b>	<b>24,098.88</b>	<b>24,098.88</b>	<b>8,284.10</b>	<b>8,284.10</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	0.00	2,707.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,702.27)	(1,702.27)	0.00	182.53	0.00	182.53	(1,884.80)	1,091.50	1,091.50	610.77	610.77
<b>Subtotal Account Pool: 65</b>		<b>1,004.73</b>	<b>1,004.73</b>	<b>0.00</b>	<b>182.53</b>	<b>0.00</b>	<b>182.53</b>	<b>822.20</b>	<b>1,091.50</b>	<b>1,091.50</b>	<b>610.77</b>	<b>610.77</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	0.00	9,139.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,347.11)	(23,347.11)	0.00	1,103.64	0.00	1,103.64	(24,450.75)	22,883.54	22,883.54	463.57	463.57
714010	Postage-Off Campus Mail Services	(53.43)	(53.43)	0.00	24.01	0.00	24.01	(77.44)	28.48	28.48	24.95	24.95
716000	Maintenance & Repairs-General	(656.78)	(656.78)	0.00	0.00	0.00	0.00	(656.78)	656.78	656.78	0.00	0.00
717200	Other Professional Services-General	(925.00)	(925.00)	0.00	279.50	0.00	279.50	(1,204.50)	925.00	925.00	0.00	0.00
719100	Membership Dues & Fees	(276.00)	(276.00)	0.00	88.06	0.00	88.06	(364.06)	276.00	276.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(13,619.32)</b>	<b>(13,619.32)</b>	<b>0.00</b>	<b>1,770.21</b>	<b>0.00</b>	<b>1,770.21</b>	<b>(15,389.53)</b>	<b>24,769.80</b>	<b>24,769.80</b>	<b>488.52</b>	<b>488.52</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(736.50)	(736.50)	0.00	0.00	0.00	0.00	(736.50)	736.50	736.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,289.50</b>	<b>8,289.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,289.50</b>	<b>736.50</b>	<b>736.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(702.08)	(702.08)	0.00	1,909.90	0.00	1,909.90	(2,611.98)	22,981.72	22,981.72	4,316.36	4,316.36
<b>Subtotal Account Pool: 76</b>		<b>(702.08)</b>	<b>(702.08)</b>	<b>0.00</b>	<b>1,909.90</b>	<b>0.00</b>	<b>1,909.90</b>	<b>(2,611.98)</b>	<b>22,981.72</b>	<b>22,981.72</b>	<b>4,316.36</b>	<b>4,316.36</b>
<b>Total Org: UDCEDG</b>		<b>6,061.85</b>	<b>6,061.85</b>	<b>0.00</b>	<b>6,061.84</b>	<b>0.00</b>	<b>6,061.84</b>	<b>0.01</b>	<b>73,678.40</b>	<b>73,678.40</b>	<b>13,699.75</b>	<b>13,699.75</b>
<b>Total Fund: 120029</b>		<b>6,061.85</b>	<b>6,061.85</b>	<b>0.00</b>	<b>6,061.84</b>	<b>0.00</b>	<b>6,061.84</b>	<b>0.01</b>	<b>73,678.40</b>	<b>73,678.40</b>	<b>13,699.75</b>	<b>13,699.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120030 - 2004-05 RMRC Project 37</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	0.00	7,718.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,155.01)	(7,155.01)	0.00	0.00	0.00	0.00	(7,155.01)	3,696.67	3,696.67	3,458.34	3,458.34
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	13,200.14	13,200.14	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	0.00	31,136.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	2,925.36	2,925.36	2,356.54	2,356.54
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,750.03)	(1,750.03)	0.00	0.00	0.00	0.00	(1,750.03)	1,750.03	1,750.03	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,352.73)	(5,352.73)	0.00	0.00	0.00	0.00	(5,352.73)	325.00	325.00	5,027.73	5,027.73
61SNSH	Student Labor	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	80.00	80.00	430.00	430.00
61SNWS	College Work Study	(678.87)	(678.87)	0.00	0.00	0.00	0.00	(678.87)	678.87	678.87	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,975.32</b>	<b>8,975.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,975.32</b>	<b>22,656.07</b>	<b>22,656.07</b>	<b>11,272.61</b>	<b>11,272.61</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,702.60)	(1,702.60)	0.00	0.00	0.00	0.00	(1,702.60)	779.18	779.18	923.42	923.42
<b>Subtotal Account Pool: 65</b>		<b>(126.60)</b>	<b>(126.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(126.60)</b>	<b>779.18</b>	<b>779.18</b>	<b>923.42</b>	<b>923.42</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(2,693.59)	(2,693.59)	0.00	0.00	0.00	0.00	(2,693.59)	0.00	0.00	2,693.59	2,693.59
710300	Conference Registration Fees	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
710400	Student or Non-Emp Travel	(1,037.09)	(1,037.09)	0.00	0.00	0.00	0.00	(1,037.09)	453.60	453.60	583.49	583.49
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,324.74)	(9,324.74)	0.00	4.12	0.00	4.12	(9,328.86)	4,564.91	4,564.91	4,759.83	4,759.83
716000	Maintenance & Repairs-General	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	1,350.00	1,350.00	0.00	0.00
716100	Rentals & Leases-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
717200	Other Professional Services-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	44.00	44.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(9,609.42)</b>	<b>(9,609.42)</b>	<b>0.00</b>	<b>4.12</b>	<b>0.00</b>	<b>4.12</b>	<b>(9,613.54)</b>	<b>6,422.51</b>	<b>6,422.51</b>	<b>8,686.91</b>	<b>8,686.91</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	0.00	14,013.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,896.50)	(7,896.50)	0.00	0.00	0.00	0.00	(7,896.50)	7,896.50	7,896.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>6,116.50</b>	<b>6,116.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,116.50</b>	<b>7,896.50</b>	<b>7,896.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(5,000.00)</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(349.76)	(349.76)	0.00	1.90	0.00	1.90	(351.66)	13,750.71	13,750.71	9,590.05	9,590.05
<b>Subtotal Account Pool: 76</b>		<b>(349.76)</b>	<b>(349.76)</b>	<b>0.00</b>	<b>1.90</b>	<b>0.00</b>	<b>1.90</b>	<b>(351.66)</b>	<b>13,750.71</b>	<b>13,750.71</b>	<b>9,590.05</b>	<b>9,590.05</b>
<b>Total Org: UDCEJD</b>		<b>6.04</b>	<b>6.04</b>	<b>0.00</b>	<b>6.02</b>	<b>0.00</b>	<b>6.02</b>	<b>0.02</b>	<b>56,504.97</b>	<b>56,504.97</b>	<b>30,472.99</b>	<b>30,472.99</b>
<b>Total Fund: 120030</b>		<b>6.04</b>	<b>6.04</b>	<b>0.00</b>	<b>6.02</b>	<b>0.00</b>	<b>6.02</b>	<b>0.02</b>	<b>56,504.97</b>	<b>56,504.97</b>	<b>30,472.99</b>	<b>30,472.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120031 - 2004-05 RMRC Project 38</b>												
<b>Org: UDCEDG - PI David Gress</b>												
<b>Org Mgr: Gress, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,751.62)	(15,751.62)	0.00	11,781.45	0.00	11,781.45	(27,533.07)	11,180.78	11,180.78	4,570.84	4,570.84
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	0.00	18,842.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,498.02)	(7,498.02)	0.00	3,332.54	0.00	3,332.54	(10,830.56)	7,498.02	7,498.02	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,400.00)	(2,400.00)	0.00	1,680.00	0.00	1,680.00	(4,080.00)	2,400.00	2,400.00	0.00	0.00
61SNSH	Student Labor	(6,564.96)	(6,564.96)	0.00	663.25	0.00	663.25	(7,228.21)	6,564.96	6,564.96	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(13,372.60)</b>	<b>(13,372.60)</b>	<b>0.00</b>	<b>17,550.24</b>	<b>0.00</b>	<b>17,550.24</b>	<b>(30,922.84)</b>	<b>27,643.76</b>	<b>27,643.76</b>	<b>4,570.84</b>	<b>4,570.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	0.00	513.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,312.06)	(2,312.06)	0.00	1,373.92	0.00	1,373.92	(3,685.98)	1,918.17	1,918.17	393.89	393.89
<b>Subtotal Account Pool: 65</b>		<b>(1,799.06)</b>	<b>(1,799.06)</b>	<b>0.00</b>	<b>1,373.92</b>	<b>0.00</b>	<b>1,373.92</b>	<b>(3,172.98)</b>	<b>1,918.17</b>	<b>1,918.17</b>	<b>393.89</b>	<b>393.89</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(218.67)	(218.67)	0.00	1,720.98	0.00	1,720.98	(1,939.65)	218.67	218.67	0.00	0.00
710400	Student or Non-Emp Travel	(203.90)	(203.90)	0.00	1,592.23	0.00	1,592.23	(1,796.13)	203.90	203.90	0.00	0.00
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	0.00	5,963.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,334.14)	(1,334.14)	0.00	1,424.50	0.00	1,424.50	(2,758.64)	1,334.14	1,334.14	0.00	0.00
714010	Postage-Off Campus Mail Services	(611.11)	(611.11)	0.00	792.79	0.00	792.79	(1,403.90)	611.11	611.11	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,870.00)	(2,870.00)	0.00	(626.00)	0.00	(626.00)	(2,244.00)	2,870.00	2,870.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(30,000.00)	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	0.00	10,000.00	10,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.21)	(39.21)	0.00	140.71	0.00	140.71	(179.92)	39.21	39.21	0.00	0.00
719100	Membership Dues & Fees	(215.00)	(215.00)	0.00	11.94	0.00	11.94	(226.94)	215.00	215.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,970.97</b>	<b>22,970.97</b>	<b>0.00</b>	<b>(4,942.85)</b>	<b>0.00</b>	<b>(4,942.85)</b>	<b>27,913.82</b>	<b>15,492.03</b>	<b>15,492.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,026.00</b>	<b>9,026.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,026.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,587.37	3,587.37	0.00	6,431.37	0.00	6,431.37	(2,844.00)	20,724.86	20,724.86	2,283.77	2,283.77
<b>Subtotal Account Pool: 76</b>		<b>3,587.37</b>	<b>3,587.37</b>	<b>0.00</b>	<b>6,431.37</b>	<b>0.00</b>	<b>6,431.37</b>	<b>(2,844.00)</b>	<b>20,724.86</b>	<b>20,724.86</b>	<b>2,283.77</b>	<b>2,283.77</b>
<b>Total Org: UDCEDG</b>		<b>412.68</b>	<b>20,412.68</b>	<b>0.00</b>	<b>20,412.68</b>	<b>0.00</b>	<b>20,412.68</b>	<b>0.00</b>	<b>65,778.82</b>	<b>65,778.82</b>	<b>7,248.50</b>	<b>7,248.50</b>
<b>Total Fund: 120031</b>		<b>412.68</b>	<b>20,412.68</b>	<b>0.00</b>	<b>20,412.68</b>	<b>0.00</b>	<b>20,412.68</b>	<b>0.00</b>	<b>65,778.82</b>	<b>65,778.82</b>	<b>7,248.50</b>	<b>7,248.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120032 - Recycled Materials Ctr. Admin</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	67,619.78	0.00	67,619.78	(67,619.78)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,194.91	0.00	8,194.91	(8,194.91)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(22,746.74)	(22,746.74)	0.00	75,171.68	0.00	75,171.68	(97,918.42)	22,746.74	22,746.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	195,000.00	195,000.00	0.00	0.00	0.00	0.00	195,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	23,100.09	0.00	23,100.09	(23,100.09)	0.00	0.00	0.00	0.00
615F10	PAT	(1,665.39)	(1,665.39)	0.00	29,945.37	0.00	29,945.37	(31,610.76)	1,665.39	1,665.39	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(19.68)	(19.68)	0.00	71.19	0.00	71.19	(90.87)	19.68	19.68	0.00	0.00
61SNSH	Student Labor	(2,051.16)	(2,051.16)	0.00	5,087.01	0.00	5,087.01	(7,138.17)	2,051.16	2,051.16	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>201,517.03</b>	<b>201,517.03</b>	<b>0.00</b>	<b>209,190.03</b>	<b>0.00</b>	<b>209,190.03</b>	<b>(7,673.00)</b>	<b>26,482.97</b>	<b>26,482.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	83,898.16	83,898.16	0.00	82,609.64	0.00	82,609.64	1,288.52	10,594.84	10,594.84	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>83,898.16</b>	<b>83,898.16</b>	<b>0.00</b>	<b>82,609.64</b>	<b>0.00</b>	<b>82,609.64</b>	<b>1,288.52</b>	<b>10,594.84</b>	<b>10,594.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,573.69)	(1,573.69)	0.00	5,536.32	0.00	5,536.32	(7,110.01)	1,573.69	1,573.69	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,459.76	0.00	1,459.76	(1,459.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,427.00	0.00	1,427.00	(1,427.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(207.96)	(207.96)	0.00	413.52	0.00	413.52	(621.48)	207.96	207.96	0.00	0.00
711100	Supplies-General	(178.23)	(178.23)	0.00	280.86	0.00	280.86	(459.09)	178.23	178.23	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	162.62	0.00	162.62	(162.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,145.00	15,145.00	0.00	0.00	0.00	0.00	15,145.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(199.95)	(199.95)	0.00	16.04	0.00	16.04	(215.99)	199.95	199.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.80	0.00	7.80	(7.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	272.41	0.00	272.41	(272.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,108.00	0.00	6,108.00	(6,108.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	155.79	155.79	0.00	13.10	0.00	13.10	142.69	(155.79)	(155.79)	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(19.98)	(19.98)	0.00	0.00	0.00	0.00	(19.98)	19.98	19.98	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	75.90	0.00	75.90	(75.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.10	0.00	49.10	(49.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	387.50	0.00	387.50	(387.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(9.90)	(9.90)	0.00	208.00	0.00	208.00	(217.90)	9.90	9.90	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	1,690.00	(1,690.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>29,111.08</b>	<b>29,111.08</b>	<b>0.00</b>	<b>24,639.93</b>	<b>0.00</b>	<b>24,639.93</b>	<b>4,471.15</b>	<b>2,033.92</b>	<b>2,033.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	141,536.74	141,536.74	0.00	142,397.81	0.00	142,397.81	(861.07)	17,600.26	17,600.26	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>141,536.74</b>	<b>141,536.74</b>	<b>0.00</b>	<b>142,397.81</b>	<b>0.00</b>	<b>142,397.81</b>	<b>(861.07)</b>	<b>17,600.26</b>	<b>17,600.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>459,063.01</b>	<b>459,063.01</b>	<b>0.00</b>	<b>458,837.41</b>	<b>0.00</b>	<b>458,837.41</b>	<b>225.60</b>	<b>56,711.99</b>	<b>56,711.99</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 120032 - Recycled Materials Ctr. Admin</b>											
<b>Org: UDCETE - PI Taylor Eighmy</b>											
<b>Org Mgr: Eighmy, T Taylor</b>											
<b>Account Pool: 71 - Support</b>											
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120032</b>		<b>459,063.01</b>	<b>459,063.01</b>	<b>0.00</b>	<b>458,837.41</b>	<b>0.00</b>	<b>458,837.41</b>	<b>225.60</b>	<b>56,711.99</b>	<b>56,711.99</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120033 - Recycled Materials Ctr. Research</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	(5,790.00)	(5,790.00)	0.00	0.00	0.00	0.00	(5,790.00)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(36,000.00)	(16,000.00)	0.00	4,000.00	0.00	4,000.00	(20,000.00)	16,000.00	16,000.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>(41,790.00)</b>	<b>(21,790.00)</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(25,790.00)</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	34,790.00	34,790.00	0.00	9,000.00	0.00	9,000.00	25,790.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>34,790.00</b>	<b>34,790.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>25,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>(7,000.00)</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120033</b>		<b>(7,000.00)</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120034 - Recycled Materials Ctr. Outreach</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,798.15)	(1,798.15)	0.00	0.00	0.00	0.00	(1,798.15)	1,798.15	1,798.15	0.00	0.00
710200	Foreign Travel	(5,085.15)	(5,085.15)	0.00	0.00	0.00	0.00	(5,085.15)	5,085.15	5,085.15	0.00	0.00
710300	Conference Registration Fees	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
710400	Student or Non-Emp Travel	(24,535.98)	(24,535.98)	0.00	0.00	0.00	0.00	(24,535.98)	24,535.98	24,535.98	0.00	0.00
711100	Supplies-General	(671.58)	(671.58)	0.00	0.00	0.00	0.00	(671.58)	671.58	671.58	0.00	0.00
7112	Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(121.95)	(121.95)	0.00	0.00	0.00	0.00	(121.95)	121.95	121.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,859.83)	(2,859.83)	0.00	270.73	0.00	270.73	(3,130.56)	2,859.83	2,859.83	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	15,000.00	15,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,154.48	0.00	1,154.48	(1,154.48)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	196.39	0.00	196.39	(196.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10,833.72)	(10,833.72)	0.00	0.00	0.00	0.00	(10,833.72)	10,833.72	10,833.72	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,593.64</b>	<b>1,593.64</b>	<b>0.00</b>	<b>1,621.60</b>	<b>0.00</b>	<b>1,621.60</b>	<b>(27.96)</b>	<b>63,406.36</b>	<b>63,406.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	717.12	717.12	0.00	729.67	0.00	729.67	(12.55)	28,532.88	28,532.88	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>717.12</b>	<b>717.12</b>	<b>0.00</b>	<b>729.67</b>	<b>0.00</b>	<b>729.67</b>	<b>(12.55)</b>	<b>28,532.88</b>	<b>28,532.88</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>2,310.76</b>	<b>2,310.76</b>	<b>0.00</b>	<b>2,351.27</b>	<b>0.00</b>	<b>2,351.27</b>	<b>(40.51)</b>	<b>91,939.24</b>	<b>91,939.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120034</b>		<b>2,310.76</b>	<b>2,310.76</b>	<b>0.00</b>	<b>2,351.27</b>	<b>0.00</b>	<b>2,351.27</b>	<b>(40.51)</b>	<b>91,939.24</b>	<b>91,939.24</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120035 - Proj 40 Leaching of Mining Waste</b>												
<b>Org: UDERJJ - PI - Jenna Jambeck</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,337.22	0.00	8,337.22	(8,337.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(82.88)	(82.88)	0.00	26.00	0.00	26.00	(108.88)	82.88	82.88	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,383.75)	(10,383.75)	0.00	4,844.00	0.00	4,844.00	(15,227.75)	10,383.75	10,383.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	12,763.00	0.00	12,763.00	(12,763.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(93.60)	(93.60)	0.00	192.71	0.00	192.71	(286.31)	93.60	93.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,610.77</b>	<b>25,610.77</b>	<b>0.00</b>	<b>26,162.93</b>	<b>0.00</b>	<b>26,162.93</b>	<b>(552.16)</b>	<b>10,560.23</b>	<b>10,560.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,805.00	3,805.00	0.00	0.00	0.00	0.00	3,805.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(952.47)	(952.47)	0.00	1,126.98	0.00	1,126.98	(2,079.45)	952.47	952.47	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,852.53</b>	<b>2,852.53</b>	<b>0.00</b>	<b>1,126.98</b>	<b>0.00</b>	<b>1,126.98</b>	<b>1,725.55</b>	<b>952.47</b>	<b>952.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	575.12	0.00	575.12	(575.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(766.63)	(766.63)	0.00	0.00	0.00	0.00	(766.63)	766.63	766.63	0.00	0.00
710300	Conference Registration Fees	(498.84)	(498.84)	0.00	0.00	0.00	0.00	(498.84)	498.84	498.84	0.00	0.00
710400	Student or Non-Emp Travel	(1,099.16)	(1,099.16)	0.00	800.67	0.00	800.67	(1,899.83)	1,099.16	1,099.16	0.00	0.00
7112	Research Supplies	6,163.00	6,163.00	0.00	0.00	0.00	0.00	6,163.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,630.49)	(4,630.49)	0.00	8,767.47	0.00	8,767.47	(13,397.96)	4,630.49	4,630.49	0.00	0.00
713000	Printing & Copying-General	(9.04)	(9.04)	0.00	0.00	0.00	0.00	(9.04)	9.04	9.04	0.00	0.00
714010	Postage-Off Campus Mail Services	(562.23)	(562.23)	0.00	151.80	0.00	151.80	(714.03)	562.23	562.23	0.00	0.00
717200	Other Professional Services-General	(1,050.00)	(1,050.00)	0.00	7,286.00	0.00	7,286.00	(8,336.00)	1,050.00	1,050.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,546.61</b>	<b>6,546.61</b>	<b>0.00</b>	<b>17,581.06</b>	<b>0.00</b>	<b>17,581.06</b>	<b>(11,034.45)</b>	<b>8,616.39</b>	<b>8,616.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,298.00</b>	<b>9,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,298.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	15,754.95	15,754.95	0.00	20,191.89	0.00	20,191.89	(4,436.94)	9,058.05	9,058.05	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>15,754.95</b>	<b>15,754.95</b>	<b>0.00</b>	<b>20,191.89</b>	<b>0.00</b>	<b>20,191.89</b>	<b>(4,436.94)</b>	<b>9,058.05</b>	<b>9,058.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJJ</b>		<b>65,062.86</b>	<b>65,062.86</b>	<b>0.00</b>	<b>65,062.86</b>	<b>0.00</b>	<b>65,062.86</b>	<b>(0.00)</b>	<b>29,187.14</b>	<b>29,187.14</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 120035 - Proj 40 Laeching of Mining Waste</b>											
<b>Org: UDERJM - PI Jeffrey S. Melton</b>											
<b>Org Mgr: Melton, Jeffrey S</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	(3,847.95)	(3,847.95)	0.00	(3,847.95)	0.00	(3,847.95)	0.00	3,847.95	3,847.95	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(3,847.95)</b>	<b>(3,847.95)</b>	<b>0.00</b>	<b>(3,847.95)</b>	<b>0.00</b>	<b>(3,847.95)</b>	<b>0.00</b>	<b>3,847.95</b>	<b>3,847.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(350.16)	(350.16)	0.00	(350.16)	0.00	(350.16)	0.00	350.16	350.16	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(350.16)</b>	<b>(350.16)</b>	<b>0.00</b>	<b>(350.16)</b>	<b>0.00</b>	<b>(350.16)</b>	<b>0.00</b>	<b>350.16</b>	<b>350.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(1,889.13)	(1,889.13)	0.00	(1,889.13)	0.00	(1,889.13)	0.00	1,889.13	1,889.13	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(1,889.13)</b>	<b>(1,889.13)</b>	<b>0.00</b>	<b>(1,889.13)</b>	<b>0.00</b>	<b>(1,889.13)</b>	<b>0.00</b>	<b>1,889.13</b>	<b>1,889.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJM</b>	<b>(6,087.24)</b>	<b>(6,087.24)</b>	<b>0.00</b>	<b>(6,087.24)</b>	<b>0.00</b>	<b>(6,087.24)</b>	<b>0.00</b>	<b>6,087.24</b>	<b>6,087.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120035</b>	<b>58,975.62</b>	<b>58,975.62</b>	<b>0.00</b>	<b>58,975.62</b>	<b>0.00</b>	<b>58,975.62</b>	<b>(0.00)</b>	<b>35,274.38</b>	<b>35,274.38</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120036 - Stripping of HMA with RAP Proj 41</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(4,943.32)	(4,943.32)	0.00	0.00	0.00	0.00	(4,943.32)	4,943.32	4,943.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	0.00	8,142.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,757.56)	(3,757.56)	0.00	4,383.82	0.00	4,383.82	(8,141.38)	3,757.56	3,757.56	0.00	0.00
611Q90	Post Doc	24,960.00	24,960.00	0.00	4,315.38	0.00	4,315.38	20,644.62	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	6,784.64	(6,784.64)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,566.22)	(6,566.22)	0.00	0.00	0.00	0.00	(6,566.22)	6,566.22	6,566.22	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,581.00	5,581.00	0.00	0.00	0.00	0.00	5,581.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,499.30)	(2,499.30)	0.00	2,915.85	0.00	2,915.85	(5,415.15)	2,499.30	2,499.30	0.00	0.00
61SNHO	Student Labor - Overtime	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	7.80	7.80	0.00	0.00
61SNSH	Student Labor	(200.40)	(200.40)	0.00	1,403.52	0.00	1,403.52	(1,603.92)	200.40	200.40	0.00	0.00
61SNWS	College Work Study	(56.04)	(56.04)	0.00	0.00	0.00	0.00	(56.04)	56.04	56.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,152.36</b>	<b>25,152.36</b>	<b>0.00</b>	<b>19,803.21</b>	<b>0.00</b>	<b>19,803.21</b>	<b>5,349.15</b>	<b>18,030.64</b>	<b>18,030.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,493.65	5,493.65	0.00	1,134.93	0.00	1,134.93	4,358.72	2,145.35	2,145.35	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(569.37)	(569.37)	0.00	605.88	0.00	605.88	(1,175.25)	569.37	569.37	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,924.28</b>	<b>4,924.28</b>	<b>0.00</b>	<b>1,740.81</b>	<b>0.00</b>	<b>1,740.81</b>	<b>3,183.47</b>	<b>2,714.72</b>	<b>2,714.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	773.83	0.00	773.83	(773.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,702.00	4,702.00	0.00	0.00	0.00	0.00	4,702.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,869.89)	(5,869.89)	0.00	2,458.52	0.00	2,458.52	(8,328.41)	5,869.89	5,869.89	0.00	0.00
717200	Other Professional Services-General	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	209.00	209.00	0.00	0.00
719200	Employee Recruiting-General	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	685.00	685.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(861.89)</b>	<b>(861.89)</b>	<b>0.00</b>	<b>3,232.35</b>	<b>0.00</b>	<b>3,232.35</b>	<b>(4,094.24)</b>	<b>6,763.89</b>	<b>6,763.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(3,676.60)	(3,676.60)	0.00	3,384.30	0.00	3,384.30	(7,060.90)	3,676.60	3,676.60	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(3,676.60)</b>	<b>(3,676.60)</b>	<b>0.00</b>	<b>3,384.30</b>	<b>0.00</b>	<b>3,384.30</b>	<b>(7,060.90)</b>	<b>3,676.60</b>	<b>3,676.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	625.00	625.00	0.00	0.00	0.00	0.00	625.00	11,375.00	11,375.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>625.00</b>	<b>625.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>625.00</b>	<b>11,375.00</b>	<b>11,375.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,146.91	13,146.91	0.00	11,149.37	0.00	11,149.37	1,997.54	12,379.09	12,379.09	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>13,146.91</b>	<b>13,146.91</b>	<b>0.00</b>	<b>11,149.37</b>	<b>0.00</b>	<b>11,149.37</b>	<b>1,997.54</b>	<b>12,379.09</b>	<b>12,379.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>		<b>39,310.06</b>	<b>39,310.06</b>	<b>0.00</b>	<b>39,310.04</b>	<b>0.00</b>	<b>39,310.04</b>	<b>0.02</b>	<b>54,939.94</b>	<b>54,939.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120036</b>		<b>39,310.06</b>	<b>39,310.06</b>	<b>0.00</b>	<b>39,310.04</b>	<b>0.00</b>	<b>39,310.04</b>	<b>0.02</b>	<b>54,939.94</b>	<b>54,939.94</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(4,943.32)	(4,943.32)	0.00	0.00	0.00	0.00	(4,943.32)	4,943.32	4,943.32	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,142.00	8,142.00	0.00	0.00	0.00	0.00	8,142.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,501.41	0.00	3,501.41	(3,501.41)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(47.11)	(47.11)	0.00	0.00	0.00	0.00	(47.11)	47.11	47.11	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,451.57</b>	<b>7,451.57</b>	<b>0.00</b>	<b>3,501.41</b>	<b>0.00</b>	<b>3,501.41</b>	<b>3,950.16</b>	<b>4,990.43</b>	<b>4,990.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,404.35)	(1,404.35)	0.00	0.00	0.00	0.00	(1,404.35)	2,145.35	2,145.35	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(1,404.35)</b>	<b>(1,404.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,404.35)</b>	<b>2,145.35</b>	<b>2,145.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,304.90)	(1,304.90)	0.00	0.00	0.00	0.00	(1,304.90)	1,304.90	1,304.90	0.00	0.00
7112	Research Supplies	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,934.25)	(3,934.25)	0.00	50.52	0.00	50.52	(3,984.77)	3,934.25	3,934.25	0.00	0.00
717200	Other Professional Services-General	(3,434.10)	(3,434.10)	0.00	1,118.00	0.00	1,118.00	(4,552.10)	3,434.10	3,434.10	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(4,350.25)</b>	<b>(4,350.25)</b>	<b>0.00</b>	<b>1,168.52</b>	<b>0.00</b>	<b>1,168.52</b>	<b>(5,518.77)</b>	<b>8,673.25</b>	<b>8,673.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	28,616.00	28,616.00	0.00	0.00	0.00	0.00	28,616.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(28,615.00)	(16,052.02)	0.00	11,907.60	655.38	12,562.98	(28,615.00)	16,052.02	16,052.02	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>1.00</b>	<b>12,563.98</b>	<b>0.00</b>	<b>11,907.60</b>	<b>655.38</b>	<b>12,562.98</b>	<b>1.00</b>	<b>16,052.02</b>	<b>16,052.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(6,940.19)	(6,940.19)	0.00	0.00	0.00	0.00	(6,940.19)	6,940.19	6,940.19	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(6,940.19)</b>	<b>(6,940.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,940.19)</b>	<b>6,940.19</b>	<b>6,940.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	12,013.98	12,013.98	0.00	(5,098.50)	0.00	(5,098.50)	17,112.48	7,114.02	7,114.02	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>12,013.98</b>	<b>12,013.98</b>	<b>0.00</b>	<b>(5,098.50)</b>	<b>0.00</b>	<b>(5,098.50)</b>	<b>17,112.48</b>	<b>7,114.02</b>	<b>7,114.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>		<b>6,771.76</b>	<b>19,334.74</b>	<b>0.00</b>	<b>11,479.03</b>	<b>655.38</b>	<b>12,134.41</b>	<b>7,200.33</b>	<b>45,915.26</b>	<b>45,915.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120037</b>		<b>6,771.76</b>	<b>19,334.74</b>	<b>0.00</b>	<b>11,479.03</b>	<b>655.38</b>	<b>12,134.41</b>	<b>7,200.33</b>	<b>45,915.26</b>	<b>45,915.26</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120038 - Integrated Env Assess Proj 43 RMRC</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,579.00	16,579.00	0.00	0.00	0.00	0.00	16,579.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,566.22)	(6,566.22)	0.00	21,465.60	0.00	21,465.60	(28,031.82)	6,566.22	6,566.22	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,641.50)	(2,641.50)	0.00	3,957.03	0.00	3,957.03	(6,598.53)	2,641.50	2,641.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>33,986.28</b>	<b>33,986.28</b>	<b>0.00</b>	<b>25,422.63</b>	<b>0.00</b>	<b>25,422.63</b>	<b>8,563.65</b>	<b>9,207.72</b>	<b>9,207.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,758.00	3,758.00	0.00	0.00	0.00	0.00	3,758.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(240.39)	(240.39)	0.00	328.43	0.00	328.43	(568.82)	240.39	240.39	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,517.61</b>	<b>3,517.61</b>	<b>0.00</b>	<b>328.43</b>	<b>0.00</b>	<b>328.43</b>	<b>3,189.18</b>	<b>240.39</b>	<b>240.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(781.71)	(781.71)	0.00	0.00	0.00	0.00	(781.71)	781.71	781.71	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	170.00	0.00	170.00	(465.00)	295.00	295.00	0.00	0.00
710400	Student or Non-Emp Travel	(929.40)	(929.40)	0.00	7,067.48	0.00	7,067.48	(7,996.88)	929.40	929.40	0.00	0.00
7112	Research Supplies	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(178.04)	(178.04)	0.00	2,879.69	0.00	2,879.69	(3,057.73)	178.04	178.04	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.24	0.00	60.24	(60.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,761.85</b>	<b>8,761.85</b>	<b>0.00</b>	<b>10,297.41</b>	<b>0.00</b>	<b>10,297.41</b>	<b>(1,535.56)</b>	<b>2,184.15</b>	<b>2,184.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,686.60)	(3,686.60)	0.00	9,791.25	0.00	9,791.25	(13,477.85)	3,686.60	3,686.60	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,611.40</b>	<b>5,611.40</b>	<b>0.00</b>	<b>9,791.25</b>	<b>0.00</b>	<b>9,791.25</b>	<b>(4,179.85)</b>	<b>3,686.60</b>	<b>3,686.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	20,819.45	20,819.45	0.00	16,221.86	0.00	16,221.86	4,597.59	5,234.55	5,234.55	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>20,819.45</b>	<b>20,819.45</b>	<b>0.00</b>	<b>16,221.86</b>	<b>0.00</b>	<b>16,221.86</b>	<b>4,597.59</b>	<b>5,234.55</b>	<b>5,234.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>73,696.59</b>	<b>73,696.59</b>	<b>0.00</b>	<b>62,061.58</b>	<b>0.00</b>	<b>62,061.58</b>	<b>11,635.01</b>	<b>20,553.41</b>	<b>20,553.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120038</b>		<b>73,696.59</b>	<b>73,696.59</b>	<b>0.00</b>	<b>62,061.58</b>	<b>0.00</b>	<b>62,061.58</b>	<b>11,635.01</b>	<b>20,553.41</b>	<b>20,553.41</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120040 - RMRC 42 Characterization Aggregates</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,444.00	0.00	0.00	0.00	0.00	8,444.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,702.53)	(18,702.53)	0.00	5,897.90	0.00	5,897.90	(24,600.43)	18,702.53	18,702.53	0.00	0.00
613N50	Graduate - Stipend Only	(6,566.22)	(6,566.22)	0.00	0.00	0.00	0.00	(6,566.22)	6,566.22	6,566.22	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,615.86)	(6,615.86)	0.00	1,321.61	0.00	1,321.61	(7,937.47)	6,615.86	6,615.86	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>174.39</b>	<b>174.39</b>	<b>0.00</b>	<b>7,219.51</b>	<b>0.00</b>	<b>7,219.51</b>	<b>(7,045.12)</b>	<b>31,884.61</b>	<b>31,884.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,716.00	1,716.00	0.00	0.00	0.00	0.00	1,716.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,701.92)	(1,701.92)	0.00	473.83	0.00	473.83	(2,175.75)	1,701.92	1,701.92	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>14.08</b>	<b>14.08</b>	<b>0.00</b>	<b>473.83</b>	<b>0.00</b>	<b>473.83</b>	<b>(459.75)</b>	<b>1,701.92</b>	<b>1,701.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	39.00	39.00	0.00	0.00
710300	Conference Registration Fees	(825.00)	(825.00)	0.00	0.00	0.00	0.00	(825.00)	825.00	825.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	98.13	0.00	98.13	(98.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,364.00	12,364.00	0.00	0.00	0.00	0.00	12,364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,420.31)	(12,420.31)	0.00	2,192.04	0.00	2,192.04	(14,612.35)	12,420.31	12,420.31	0.00	0.00
713000	Printing & Copying-General	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	102.00	102.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.45	0.00	38.45	(38.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,684.83)	(4,684.83)	0.00	0.00	0.00	0.00	(4,684.83)	4,684.83	4,684.83	0.00	0.00
717200	Other Professional Services-General	(1,409.56)	(1,409.56)	0.00	283.00	0.00	283.00	(1,692.56)	1,409.56	1,409.56	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,883.30</b>	<b>1,883.30</b>	<b>0.00</b>	<b>2,611.62</b>	<b>0.00</b>	<b>2,611.62</b>	<b>(728.32)</b>	<b>19,480.70</b>	<b>19,480.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	536.50	536.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,823.75	0.00	1,823.75	(1,823.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,761.50</b>	<b>8,761.50</b>	<b>0.00</b>	<b>1,823.75</b>	<b>0.00</b>	<b>1,823.75</b>	<b>6,937.75</b>	<b>536.50</b>	<b>536.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	932.69	932.69	0.00	4,637.24	0.00	4,637.24	(3,704.55)	23,880.31	23,880.31	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>932.69</b>	<b>932.69</b>	<b>0.00</b>	<b>4,637.24</b>	<b>0.00</b>	<b>4,637.24</b>	<b>(3,704.55)</b>	<b>23,880.31</b>	<b>23,880.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJM</b>		<b>16,765.96</b>	<b>16,765.96</b>	<b>0.00</b>	<b>16,765.95</b>	<b>0.00</b>	<b>16,765.95</b>	<b>0.01</b>	<b>77,484.04</b>	<b>77,484.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120040</b>		<b>16,765.96</b>	<b>16,765.96</b>	<b>0.00</b>	<b>16,765.95</b>	<b>0.00</b>	<b>16,765.95</b>	<b>0.01</b>	<b>77,484.04</b>	<b>77,484.04</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120041 - RMRC 34A Beneficial Use</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	0.00	4,222.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,615.00	18,615.00	0.00	0.00	0.00	0.00	18,615.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,499.30)	(2,499.30)	0.00	2,915.85	0.00	2,915.85	(5,415.15)	2,499.30	2,499.30	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,202.94	0.00	1,202.94	(1,202.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,820.00	0.00	2,820.00	(2,820.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21,337.70</b>	<b>21,337.70</b>	<b>0.00</b>	<b>20,438.84</b>	<b>0.00</b>	<b>20,438.84</b>	<b>898.86</b>	<b>2,499.30</b>	<b>2,499.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	968.00	968.00	0.00	0.00	0.00	0.00	968.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(227.43)	(227.43)	0.00	341.87	0.00	341.87	(569.30)	227.43	227.43	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>740.57</b>	<b>740.57</b>	<b>0.00</b>	<b>341.87</b>	<b>0.00</b>	<b>341.87</b>	<b>398.70</b>	<b>227.43</b>	<b>227.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	444.31	0.00	444.31	(444.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,886.54	0.00	1,886.54	(1,886.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,334.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,070.95)	(1,070.95)	0.00	9,819.76	0.00	9,819.76	(10,890.71)	1,070.95	1,070.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.76	0.00	33.76	(33.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	675.81	0.00	675.81	(675.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,263.05</b>	<b>9,263.05</b>	<b>0.00</b>	<b>13,338.18</b>	<b>0.00</b>	<b>13,338.18</b>	<b>(4,075.13)</b>	<b>1,070.95</b>	<b>1,070.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,298.00	9,298.00	0.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,271.00	0.00	10,271.00	(10,271.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,298.00</b>	<b>9,298.00</b>	<b>0.00</b>	<b>10,271.00</b>	<b>0.00</b>	<b>10,271.00</b>	<b>(973.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,104.07	14,104.07	0.00	15,353.49	0.00	15,353.49	(1,249.42)	1,708.93	1,708.93	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,104.07</b>	<b>14,104.07</b>	<b>0.00</b>	<b>15,353.49</b>	<b>0.00</b>	<b>15,353.49</b>	<b>(1,249.42)</b>	<b>1,708.93</b>	<b>1,708.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJM</b>		<b>59,743.39</b>	<b>59,743.39</b>	<b>0.00</b>	<b>59,743.38</b>	<b>0.00</b>	<b>59,743.38</b>	<b>0.01</b>	<b>5,506.61</b>	<b>5,506.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120041</b>		<b>59,743.39</b>	<b>59,743.39</b>	<b>0.00</b>	<b>59,743.38</b>	<b>0.00</b>	<b>59,743.38</b>	<b>0.01</b>	<b>5,506.61</b>	<b>5,506.61</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120043 - RMRC-Testing MIF ASR Proj 36A</b>												
<b>Org: UDCEGD - PI David Gress</b>												
<b>Org Mgr: Gress, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	6,715.41	(6,715.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,982.00	13,982.00	0.00	0.00	0.00	0.00	13,982.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	437.46	0.00	437.46	(437.46)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	909.50	0.00	909.50	(909.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>30,982.00</b>	<b>30,982.00</b>	<b>0.00</b>	<b>8,062.37</b>	<b>0.00</b>	<b>8,062.37</b>	<b>22,919.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,328.00	2,328.00	0.00	0.00	0.00	0.00	2,328.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.31	0.00	36.31	(36.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,328.00</b>	<b>2,328.00</b>	<b>0.00</b>	<b>36.31</b>	<b>0.00</b>	<b>36.31</b>	<b>2,291.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,077.42	0.00	1,077.42	(1,077.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(643.20)	(643.20)	0.00	29.59	0.00	29.59	(672.79)	643.20	643.20	0.00	0.00
7112	Research Supplies	10,382.00	10,382.00	0.00	0.00	0.00	0.00	10,382.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	26,796.25	0.00	26,796.25	(26,796.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	293.81	0.00	293.81	(293.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,253.00	0.00	2,253.00	(2,253.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,029.45	0.00	1,029.45	(1,029.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	21.90	0.00	21.90	(21.90)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	521.00	(521.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,538.80</b>	<b>10,538.80</b>	<b>0.00</b>	<b>32,747.42</b>	<b>0.00</b>	<b>32,747.42</b>	<b>(22,208.62)</b>	<b>643.20</b>	<b>643.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	5,090.50	(5,090.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>736.00</b>	<b>736.00</b>	<b>0.00</b>	<b>5,090.50</b>	<b>0.00</b>	<b>5,090.50</b>	<b>(4,354.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19,732.56	19,732.56	0.00	18,380.76	0.00	18,380.76	1,351.80	289.44	289.44	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>19,732.56</b>	<b>19,732.56</b>	<b>0.00</b>	<b>18,380.76</b>	<b>0.00</b>	<b>18,380.76</b>	<b>1,351.80</b>	<b>289.44</b>	<b>289.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEGD</b>		<b>64,317.36</b>	<b>64,317.36</b>	<b>0.00</b>	<b>64,317.36</b>	<b>0.00</b>	<b>64,317.36</b>	<b>0.00</b>	<b>932.64</b>	<b>932.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120043</b>		<b>64,317.36</b>	<b>64,317.36</b>	<b>0.00</b>	<b>64,317.36</b>	<b>0.00</b>	<b>64,317.36</b>	<b>0.00</b>	<b>932.64</b>	<b>932.64</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120044 - Recycled Materials Resource Ct</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,695.00	47,695.00	0.00	0.00	0.00	0.00	47,695.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,843.34	0.00	2,843.34	(2,843.34)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,442.06	0.00	1,442.06	(1,442.06)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.39	0.00	55.39	(55.39)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,453.88	0.00	11,453.88	(11,453.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>98,195.00</b>	<b>98,195.00</b>	<b>0.00</b>	<b>15,794.67</b>	<b>0.00</b>	<b>15,794.67</b>	<b>82,400.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	26,257.00	26,257.00	0.00	1,202.74	0.00	1,202.74	25,054.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.69	0.00	119.69	(119.69)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>26,257.00</b>	<b>26,257.00</b>	<b>0.00</b>	<b>1,322.43</b>	<b>0.00</b>	<b>1,322.43</b>	<b>24,934.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	91.67	0.00	91.67	(91.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,140.91	0.00	6,140.91	(6,140.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,494.00	0.00	2,494.00	(2,494.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,753.97	0.00	1,753.97	(1,753.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,199.00	3,199.00	0.00	0.00	0.00	0.00	3,199.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	47,038.10	0.00	47,038.10	(47,038.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.91	0.00	12.91	(12.91)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	617.58	0.00	617.58	(617.58)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	250.53	0.00	250.53	(250.53)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,184.00	0.00	3,184.00	(3,184.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.58	0.00	30.58	(30.58)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,699.00</b>	<b>3,699.00</b>	<b>0.00</b>	<b>61,629.25</b>	<b>0.00</b>	<b>61,629.25</b>	<b>(57,930.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	0.00	10,181.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,181.00</b>	<b>10,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730013	Subcontracts 13	0.00	0.00	0.00	32,779.19	37,807.81	70,587.00	(70,587.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,779.19</b>	<b>37,807.81</b>	<b>70,587.00</b>	<b>(70,587.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	57,668.00	57,668.00	0.00	46,685.89	0.00	46,685.89	10,982.11	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>57,668.00</b>	<b>57,668.00</b>	<b>0.00</b>	<b>46,685.89</b>	<b>0.00</b>	<b>46,685.89</b>	<b>10,982.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>196,000.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>158,211.43</b>	<b>37,807.81</b>	<b>196,019.24</b>	<b>(19.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120044</b>		<b>196,000.00</b>	<b>196,000.00</b>	<b>0.00</b>	<b>158,211.43</b>	<b>37,807.81</b>	<b>196,019.24</b>	<b>(19.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120045 - Recycled Materials Resouce Ctr</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	379.88	0.00	379.88	(379.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,556.00	7,556.00	0.00	0.00	0.00	0.00	7,556.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,557.25	0.00	19,557.25	(19,557.25)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	6,715.41	(6,715.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,704.33	0.00	5,704.33	(5,704.33)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	491.20	0.00	491.20	(491.20)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,160.00	0.00	14,160.00	(14,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,739.00	0.00	5,739.00	(5,739.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,056.00</b>	<b>27,056.00</b>	<b>0.00</b>	<b>52,747.07</b>	<b>0.00</b>	<b>52,747.07</b>	<b>(25,691.07)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,125.00	1,125.00	0.00	368.46	0.00	368.46	756.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,271.98	0.00	3,271.98	(3,271.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,125.00</b>	<b>1,125.00</b>	<b>0.00</b>	<b>3,640.44</b>	<b>0.00</b>	<b>3,640.44</b>	<b>(2,515.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,073.81	0.00	2,073.81	(2,073.81)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.15	0.00	40.15	(40.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,525.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,597.93	0.00	8,597.93	(8,597.93)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.60	0.00	44.60	(44.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,082.00	0.00	1,082.00	(1,082.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	94.94	0.00	94.94	(94.94)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>13,448.43</b>	<b>0.00</b>	<b>13,448.43</b>	<b>(11,423.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	0.00	10,181.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.45	0.00	5,090.45	(5,090.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,181.00</b>	<b>10,181.00</b>	<b>0.00</b>	<b>5,090.45</b>	<b>0.00</b>	<b>5,090.45</b>	<b>5,090.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	49,770.00	49,770.00	0.00	0.00	0.00	0.00	49,770.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>49,770.00</b>	<b>49,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	24,843.00	24,843.00	0.00	31,426.19	0.00	31,426.19	(6,583.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>24,843.00</b>	<b>24,843.00</b>	<b>0.00</b>	<b>31,426.19</b>	<b>0.00</b>	<b>31,426.19</b>	<b>(6,583.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>106,352.58</b>	<b>0.00</b>	<b>106,352.58</b>	<b>8,647.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120045</b>		<b>115,000.00</b>	<b>115,000.00</b>	<b>0.00</b>	<b>106,352.58</b>	<b>0.00</b>	<b>106,352.58</b>	<b>8,647.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120046 - Highways for Life</b>												
<b>Org: UDCECG - PI Charles Goodspeed</b>												
<b>Org Mgr: Goodspeed, Charles H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	91,512.00	91,512.00	0.00	0.00	0.00	0.00	91,512.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,132.01	0.00	22,132.01	(22,132.01)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	46,367.31	0.00	46,367.31	(46,367.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>91,512.00</b>	<b>91,512.00</b>	<b>0.00</b>	<b>68,499.32</b>	<b>0.00</b>	<b>68,499.32</b>	<b>23,012.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	0.00	2,988.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,685.54	0.00	5,685.54	(5,685.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,988.00</b>	<b>2,988.00</b>	<b>0.00</b>	<b>5,685.54</b>	<b>0.00</b>	<b>5,685.54</b>	<b>(2,697.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCECG</b>		<b>94,500.00</b>	<b>94,500.00</b>	<b>0.00</b>	<b>74,184.86</b>	<b>0.00</b>	<b>74,184.86</b>	<b>20,315.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120046</b>		<b>94,500.00</b>	<b>94,500.00</b>	<b>0.00</b>	<b>74,184.86</b>	<b>0.00</b>	<b>74,184.86</b>	<b>20,315.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 120048 - RMRC</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,939.00	39,939.00	0.00	0.00	0.00	0.00	39,939.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,645.00	40,645.00	0.00	0.00	0.00	0.00	40,645.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,431.00	17,431.00	0.00	0.00	0.00	0.00	17,431.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>98,015.00</b>	<b>98,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	24,587.00	24,587.00	0.00	0.00	0.00	0.00	24,587.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>24,587.00</b>	<b>24,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	890.80	0.00	890.80	(890.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	266.34	0.00	266.34	(266.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,101.00	19,101.00	0.00	0.00	0.00	0.00	19,101.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	31.78	0.00	31.78	(31.78)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	(35.04)	0.00	(35.04)	35.04	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	1,560.00	(1,560.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>27,101.00</b>	<b>27,101.00</b>	<b>0.00</b>	<b>2,763.88</b>	<b>0.00</b>	<b>2,763.88</b>	<b>24,337.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	21,681.00	21,681.00	0.00	0.00	0.00	0.00	21,681.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>21,681.00</b>	<b>21,681.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,681.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>250,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	78,616.00	78,616.00	0.00	1,243.75	0.00	1,243.75	77,372.25	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>78,616.00</b>	<b>78,616.00</b>	<b>0.00</b>	<b>1,243.75</b>	<b>0.00</b>	<b>1,243.75</b>	<b>77,372.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>4,007.63</b>	<b>0.00</b>	<b>4,007.63</b>	<b>495,992.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 120048</b>		<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>4,007.63</b>	<b>0.00</b>	<b>4,007.63</b>	<b>495,992.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13D013 - UNH Middle School Math Partnership</b>												
<b>Org: UDMASH - PI Sonia Hristovitch</b>												
<b>Org Mgr: Hristovitch, Sonia P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(9,999.94)	(9,999.94)	0.00	0.00	0.00	0.00	(9,999.94)	9,999.94	9,999.94	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,211.00	44,211.00	0.00	0.00	0.00	0.00	44,211.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(21,626.56)	(21,626.56)	0.00	0.00	0.00	0.00	(21,626.56)	21,626.56	21,626.56	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(11,027.10)	(11,027.10)	0.00	0.00	0.00	0.00	(11,027.10)	11,027.10	11,027.10	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,569.00)	(4,569.00)	0.00	0.00	0.00	0.00	(4,569.00)	4,569.00	4,569.00	0.00	0.00
61SNSH	Student Labor	(5,789.10)	(5,789.10)	0.00	0.00	0.00	0.00	(5,789.10)	5,789.10	5,789.10	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(0.70)</b>	<b>(0.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.70)</b>	<b>53,011.70</b>	<b>53,011.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,387.03	3,387.03	0.00	0.00	0.00	0.00	3,387.03	4,339.97	4,339.97	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,387.25)	(3,387.25)	0.00	0.00	0.00	0.00	(3,387.25)	3,387.25	3,387.25	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(0.22)</b>	<b>(0.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.22)</b>	<b>7,727.22</b>	<b>7,727.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,148.00	3,148.00	0.00	0.00	0.00	0.00	3,148.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,905.43)	(1,905.43)	0.00	0.00	0.00	0.00	(1,905.43)	1,905.43	1,905.43	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,242.22)	(1,242.22)	0.00	0.00	0.00	0.00	(1,242.22)	1,242.22	1,242.22	0.00	0.00
7112	Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(317.87)	(317.87)	0.00	0.00	0.00	0.00	(317.87)	317.87	317.87	0.00	0.00
717200	Other Professional Services-General	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	5,500.00	5,500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(318.80)	(318.80)	0.00	0.00	0.00	0.00	(318.80)	318.80	318.80	0.00	0.00
719100	Membership Dues & Fees	(113.00)	(113.00)	0.00	0.00	0.00	0.00	(113.00)	113.00	113.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.68</b>	<b>0.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.68</b>	<b>9,397.32</b>	<b>9,397.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	268.09	268.09	0.00	267.99	0.00	267.99	0.10	6,142.91	6,142.91	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>268.09</b>	<b>268.09</b>	<b>0.00</b>	<b>267.99</b>	<b>0.00</b>	<b>267.99</b>	<b>0.10</b>	<b>6,142.91</b>	<b>6,142.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMASH</b>		<b>267.85</b>	<b>267.85</b>	<b>0.00</b>	<b>267.99</b>	<b>0.00</b>	<b>267.99</b>	<b>(0.14)</b>	<b>86,279.15</b>	<b>86,279.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13D013</b>		<b>267.85</b>	<b>267.85</b>	<b>0.00</b>	<b>267.99</b>	<b>0.00</b>	<b>267.99</b>	<b>(0.14)</b>	<b>86,279.15</b>	<b>86,279.15</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13D014 - Middle Sch Math Patnership</b>												
<b>Org: UDMASH - PI Sonia Hristovitch</b>												
<b>Org Mgr: Hristovitch, Sonia P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,139.00	0.00	12,139.00	(12,139.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,653.00	41,653.00	0.00	0.00	0.00	0.00	41,653.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,466.17	0.00	7,466.17	(7,466.17)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	13,486.11	0.00	13,486.11	(13,486.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,746.25	0.00	3,746.25	(3,746.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>50,453.00</b>	<b>50,453.00</b>	<b>0.00</b>	<b>36,837.53</b>	<b>0.00</b>	<b>36,837.53</b>	<b>13,615.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,961.00	8,961.00	0.00	5,134.80	0.00	5,134.80	3,826.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,739.06	0.00	1,739.06	(1,739.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,961.00</b>	<b>8,961.00</b>	<b>0.00</b>	<b>6,873.86</b>	<b>0.00</b>	<b>6,873.86</b>	<b>2,087.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	171.35	0.00	171.35	(171.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	511.70	0.00	511.70	(511.70)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	953.77	0.00	953.77	(953.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	721.45	0.00	721.45	(721.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,195.60	0.00	1,195.60	(1,195.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	102.38	0.00	102.38	(102.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,430.00	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	7,400.00	7,400.00	(7,400.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	290.35	0.00	290.35	(290.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	768.00	0.00	768.00	(768.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>19,630.00</b>	<b>19,630.00</b>	<b>0.00</b>	<b>4,714.60</b>	<b>7,400.00</b>	<b>12,114.60</b>	<b>7,515.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	49,000.00	49,000.00	0.00	1,800.00	0.00	1,800.00	47,200.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	31,400.00	0.00	31,400.00	(31,400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>33,200.00</b>	<b>0.00</b>	<b>33,200.00</b>	<b>15,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	10,244.00	10,244.00	0.00	6,530.03	0.00	6,530.03	3,713.97	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>10,244.00</b>	<b>10,244.00</b>	<b>0.00</b>	<b>6,530.03</b>	<b>0.00</b>	<b>6,530.03</b>	<b>3,713.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMASH</b>		<b>138,288.00</b>	<b>138,288.00</b>	<b>0.00</b>	<b>88,156.02</b>	<b>7,400.00</b>	<b>95,556.02</b>	<b>42,731.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13D014</b>		<b>138,288.00</b>	<b>138,288.00</b>	<b>0.00</b>	<b>88,156.02</b>	<b>7,400.00</b>	<b>95,556.02</b>	<b>42,731.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13E037 - Implementtion of Math Programs</b>												
<b>Org: UDMAKG - PI Karen Graham</b>												
<b>Org Mgr: Graham, Karen J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	107.00	107.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.35</b>	<b>0.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710Z00	Travel-Other	(1,258.28)	(1,258.28)	0.00	0.00	0.00	0.00	(1,258.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,838.16	6,838.16	0.00	0.00	0.00	0.00	6,838.16	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,579.09)	(1,579.09)	0.00	0.00	0.00	0.00	(1,579.09)	0.00	0.00	0.00	0.00
714000	Postage-General	(10.68)	(10.68)	0.00	0.00	0.00	0.00	(10.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	982.00	982.00	0.00	0.00	0.00	0.00	982.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,525.96)	(3,525.96)	0.00	0.00	0.00	0.00	(3,525.96)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,446.15</b>	<b>1,446.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,446.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	(1,445.60)	(1,445.60)	0.00	0.00	0.00	0.00	(1,445.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(1,445.60)</b>	<b>(1,445.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,445.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.11	0.11	0.00	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.11</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAKG</b>		<b>1.01</b>	<b>1.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13E037</b>		<b>1.01</b>	<b>1.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13R131 - IRC: Non-Linear Waves</b>												
<b>Org: UDMEJM - PI John McHugh</b>												
<b>Org Mgr: McHugh, John P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,712.00	8,712.00	0.00	0.00	0.00	0.00	8,712.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,648.00	0.00	8,648.00	(8,648.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,712.00</b>	<b>8,712.00</b>	<b>0.00</b>	<b>8,648.00</b>	<b>0.00</b>	<b>8,648.00</b>	<b>64.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	723.00	723.00	0.00	0.00	0.00	0.00	723.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	786.97	0.00	786.97	(786.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>723.00</b>	<b>723.00</b>	<b>0.00</b>	<b>786.97</b>	<b>0.00</b>	<b>786.97</b>	<b>(63.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEJM</b>		<b>9,435.00</b>	<b>9,435.00</b>	<b>0.00</b>	<b>9,434.97</b>	<b>0.00</b>	<b>9,434.97</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13R131</b>		<b>9,435.00</b>	<b>9,435.00</b>	<b>0.00</b>	<b>9,434.97</b>	<b>0.00</b>	<b>9,434.97</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13T001 - Rollingsford Bridge, Part 2</b>												
<b>Org: UDCERS - PI Robert Steffen</b>												
<b>Org Mgr: Steffen, Robert E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	0.00	30,579.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,889.00)	(29,889.00)	0.00	0.00	0.00	0.00	(29,889.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,025.00)	(17,025.00)	0.00	0.00	0.00	0.00	(17,025.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	0.00	38,310.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,319.00)	(23,319.00)	0.00	0.00	0.00	0.00	(23,319.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,344.00)</b>	<b>(1,344.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,344.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,922.92	1,922.92	0.00	0.00	0.00	0.00	1,922.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,506.61)	(1,506.61)	0.00	0.00	0.00	0.00	(1,506.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>416.31</b>	<b>416.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(4,952.58)	(4,952.58)	0.00	0.00	0.00	0.00	(4,952.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,950.75)	(2,950.75)	0.00	0.00	0.00	0.00	(2,950.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,480.15	3,480.15	0.00	0.00	0.00	0.00	3,480.15	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,600.86)	(24,600.86)	0.00	0.00	0.00	0.00	(24,600.86)	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.31)	(150.31)	0.00	0.00	0.00	0.00	(150.31)	0.00	0.00	76.35	76.35
7130	Printing and Copying	(115.84)	(115.84)	0.00	0.00	0.00	0.00	(115.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(665.80)	(665.80)	0.00	0.00	0.00	0.00	(665.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(130.52)	(130.52)	0.00	0.00	0.00	0.00	(130.52)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(804.25)	(804.25)	0.00	0.00	0.00	0.00	(804.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,555.74)	(1,555.74)	0.00	0.00	0.00	0.00	(1,555.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	(2,935.50)	(2,935.50)
7180	Telecommunications	(347.11)	(347.11)	0.00	0.00	0.00	0.00	(347.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,728.79)	(2,011.05)	0.00	388.10	2,362.59	2,750.69	(4,761.74)	445.98	445.98	347.95	347.95
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(64.18)	(64.18)	0.00	0.00	0.00	0.00	(64.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,713.97	31,713.97	0.00	0.00	0.00	0.00	31,713.97	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>349.39</b>	<b>3,067.13</b>	<b>0.00</b>	<b>388.10</b>	<b>2,362.59</b>	<b>2,750.69</b>	<b>316.44</b>	<b>445.98</b>	<b>445.98</b>	<b>(2,511.20)</b>	<b>(2,511.20)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	783.00	783.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>783.00</b>	<b>783.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>783.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	6,005.00	6,005.00	0.00	0.00	0.00	0.00	6,005.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,005.00)	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	10,905.01	10,905.01	0.00	0.00	0.00	0.00	10,905.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,157.12)	(10,157.12)	0.00	135.84	0.00	135.84	(10,292.96)	156.10	156.10	(822.97)	(822.97)
<b>Subtotal Account Pool: 76</b>		<b>747.89</b>	<b>747.89</b>	<b>0.00</b>	<b>135.84</b>	<b>0.00</b>	<b>135.84</b>	<b>612.05</b>	<b>156.10</b>	<b>156.10</b>	<b>(822.97)</b>	<b>(822.97)</b>
<b>Total Org: UDCERS</b>		<b>952.59</b>	<b>3,670.33</b>	<b>0.00</b>	<b>523.94</b>	<b>2,362.59</b>	<b>2,886.53</b>	<b>783.80</b>	<b>602.08</b>	<b>602.08</b>	<b>(3,334.17)</b>	<b>(3,334.17)</b>
<b>Total Fund: 13T001</b>		<b>952.59</b>	<b>3,670.33</b>	<b>0.00</b>	<b>523.94</b>	<b>2,362.59</b>	<b>2,886.53</b>	<b>783.80</b>	<b>602.08</b>	<b>602.08</b>	<b>(3,334.17)</b>	<b>(3,334.17)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13T016 - Tech Transfer Center 2004-2005</b>											
<b>Org: UDCECG - PI Charles Goodspeed</b>											
<b>Org Mgr: Goodspeed, Charles H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	27,131.46	27,131.46	103,945.32	103,945.32
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	13,705.89	13,705.89	22,831.88	22,831.88
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,541.00	2,541.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	2,020.44	2,020.44	1,720.00	1,720.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	257.30	257.30	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,115.09</b>	<b>43,115.09</b>	<b>131,038.20</b>	<b>131,038.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	17,723.39	17,723.39	50,864.74	50,864.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.44	213.44
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,723.39</b>	<b>17,723.39</b>	<b>51,078.18</b>	<b>51,078.18</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	3,305.90	3,305.90	5,824.59	5,824.59
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	4,299.80	4,299.80	9,525.30	9,525.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	2,285.00	2,285.00	3,420.00	3,420.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	3,042.46	3,042.46	1,471.19	1,471.19
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	20,356.58	20,356.58	6,980.64	6,980.64
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	3,762.88	3,762.88	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	863.13	863.13	1,401.13	1,401.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	15,548.21	15,548.21	18,454.55	18,454.55
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	2,983.69	2,983.69	4,472.29	4,472.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	106.50	106.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	16,541.96	16,541.96	9,369.88	9,369.88
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	1,497.65	1,497.65	2,554.91	2,554.91
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	532.38	532.38	1,054.41	1,054.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	89.03	89.03	1,152.37	1,152.37
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	411.14	411.14	415.00	415.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,124.81</b>	<b>76,124.81</b>	<b>66,267.76</b>	<b>66,267.76</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	42,458.66	42,458.66	76,999.16	76,999.16
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,458.66</b>	<b>42,458.66</b>	<b>76,999.16</b>	<b>76,999.16</b>
<b>Total Org: UDCECG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,421.95</b>	<b>179,421.95</b>	<b>325,383.30</b>	<b>325,383.30</b>
<b>Total Fund: 13T016</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,421.95</b>	<b>179,421.95</b>	<b>325,383.30</b>	<b>325,383.30</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13T018 - Bailey Method: NH Asphalt Mixtures</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	0.00	15,802.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,879.38)	(1,879.38)	0.00	2,192.61	0.00	2,192.61	(4,071.99)	1,879.38	1,879.38	0.00	0.00
613N30	Graduate Research Assistant	(19,508.95)	(19,508.95)	0.00	0.00	0.00	0.00	(19,508.95)	6,633.92	6,633.92	12,875.03	12,875.03
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	0.00	17,490.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,857.15)	(5,857.15)	0.00	671.13	0.00	671.13	(6,528.28)	3,500.61	3,500.61	2,356.54	2,356.54
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,628.05)	(8,628.05)	0.00	0.00	0.00	0.00	(8,628.05)	0.00	0.00	5,113.96	5,113.96
61SNSH	Student Labor	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
61SNWS	College Work Study	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	3.60	3.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>392.87</b>	<b>392.87</b>	<b>0.00</b>	<b>2,863.74</b>	<b>0.00</b>	<b>2,863.74</b>	<b>(2,470.87)</b>	<b>12,017.51</b>	<b>12,017.51</b>	<b>20,367.53</b>	<b>20,367.53</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,417.42)	(1,417.42)	0.00	237.72	0.00	237.72	(1,655.14)	489.59	489.59	632.65	632.65
<b>Subtotal Account Pool: 65</b>		<b>857.58</b>	<b>857.58</b>	<b>0.00</b>	<b>237.72</b>	<b>0.00</b>	<b>237.72</b>	<b>619.86</b>	<b>489.59</b>	<b>489.59</b>	<b>632.65</b>	<b>632.65</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(376.76)	(376.76)	0.00	0.00	0.00	0.00	(376.76)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(70.50)	(70.50)	0.00	0.00	0.00	0.00	(70.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,569.16)	(1,569.16)	0.00	22.84	0.00	22.84	(1,592.00)	55.48	55.48	228.98	228.98
714010	Postage-Off Campus Mail Services	(33.59)	(33.59)	0.00	0.00	0.00	0.00	(33.59)	0.00	0.00	33.59	33.59
716100	Rentals & Leases-General	(1,638.00)	(1,638.00)	0.00	0.00	0.00	0.00	(1,638.00)	1,638.00	1,638.00	0.00	0.00
717200	Other Professional Services-General	(93.00)	(93.00)	0.00	0.00	0.00	0.00	(93.00)	0.00	0.00	93.00	93.00
<b>Subtotal Account Pool: 71</b>		<b>1,718.99</b>	<b>1,718.99</b>	<b>0.00</b>	<b>22.84</b>	<b>0.00</b>	<b>22.84</b>	<b>1,696.15</b>	<b>1,693.48</b>	<b>1,693.48</b>	<b>355.57</b>	<b>355.57</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,241.50)	(4,241.50)	0.00	0.00	0.00	0.00	(4,241.50)	4,241.50	4,241.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>208.50</b>	<b>208.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>208.50</b>	<b>4,241.50</b>	<b>4,241.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,039.86	1,039.86	0.00	1,093.49	0.00	1,093.49	(53.63)	4,970.23	4,970.23	6,864.95	6,864.95
<b>Subtotal Account Pool: 76</b>		<b>1,039.86</b>	<b>1,039.86</b>	<b>0.00</b>	<b>1,093.49</b>	<b>0.00</b>	<b>1,093.49</b>	<b>(53.63)</b>	<b>4,970.23</b>	<b>4,970.23</b>	<b>6,864.95</b>	<b>6,864.95</b>
<b>Total Org: UDCEJD</b>		<b>4,217.80</b>	<b>4,217.80</b>	<b>0.00</b>	<b>4,217.79</b>	<b>0.00</b>	<b>4,217.79</b>	<b>0.01</b>	<b>23,412.31</b>	<b>23,412.31</b>	<b>28,220.70</b>	<b>28,220.70</b>
<b>Total Fund: 13T018</b>		<b>4,217.80</b>	<b>4,217.80</b>	<b>0.00</b>	<b>4,217.79</b>	<b>0.00</b>	<b>4,217.79</b>	<b>0.01</b>	<b>23,412.31</b>	<b>23,412.31</b>	<b>28,220.70</b>	<b>28,220.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13T020 - Concrete Guardrail Testing</b>											
<b>Org: UDCECG - PI Charles Goodspeed</b>											
<b>Org Mgr: Goodspeed, Charles H</b>											
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.00	1,482.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,482.00</b>	<b>1,482.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.70	518.70
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>518.70</b>	<b>518.70</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.70)	(0.70)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.70)</b>	<b>(0.70)</b>
<b>Total Org: UDCECG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Fund: 13T020</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13T021 - NHDOT I-93 Core Testing</b>											
<b>Org: UDCEJD - PI Jo Daniel</b>											
<b>Org Mgr: Daniel, Jo Sias</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,493.39	1,493.39
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,629.39</b>	<b>1,629.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.87	136.87
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136.87</b>	<b>136.87</b>
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.46	9.46
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.64	474.64
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>484.10</b>	<b>484.10</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.62	787.62
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787.62</b>	<b>787.62</b>
<b>Total Org: UDCEJD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,037.98</b>	<b>3,037.98</b>
<b>Total Fund: 13T021</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,037.98</b>	<b>3,037.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13T022 - Properties of HMA With RAP</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(6,633.92)	(6,633.92)	0.00	6,375.74	0.00	6,375.74	(13,009.66)	6,633.92	6,633.92	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,560.00	18,560.00	0.00	0.00	0.00	0.00	18,560.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,499.30)	(2,499.30)	0.00	2,915.85	0.00	2,915.85	(5,415.15)	2,499.30	2,499.30	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,213.59	0.00	2,213.59	(2,213.59)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,372.78</b>	<b>9,372.78</b>	<b>0.00</b>	<b>11,505.18</b>	<b>0.00</b>	<b>11,505.18</b>	<b>(2,132.40)</b>	<b>9,187.22</b>	<b>9,187.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	488.00	488.00	0.00	0.00	0.00	0.00	488.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(227.43)	(227.43)	0.00	242.02	0.00	242.02	(469.45)	227.43	227.43	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>260.57</b>	<b>260.57</b>	<b>0.00</b>	<b>242.02</b>	<b>0.00</b>	<b>242.02</b>	<b>18.55</b>	<b>227.43</b>	<b>227.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(379.89)	(379.89)	0.00	0.00	0.00	0.00	(379.89)	379.89	379.89	0.00	0.00
711100	Supplies-General	(1.95)	(1.95)	0.00	0.00	0.00	0.00	(1.95)	1.95	1.95	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(212.06)	(212.06)	0.00	1,373.10	0.00	1,373.10	(1,585.16)	212.06	212.06	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,406.10</b>	<b>1,406.10</b>	<b>0.00</b>	<b>1,373.10</b>	<b>0.00</b>	<b>1,373.10</b>	<b>33.00</b>	<b>593.90</b>	<b>593.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,214.00	9,214.00	0.00	0.00	0.00	0.00	9,214.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,741.50)	(4,741.50)	0.00	913.55	0.00	913.55	(5,655.05)	4,741.50	4,741.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,472.50</b>	<b>4,472.50</b>	<b>0.00</b>	<b>913.55</b>	<b>0.00</b>	<b>913.55</b>	<b>3,558.95</b>	<b>4,741.50</b>	<b>4,741.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(750.01)	(750.01)	0.00	0.00	0.00	0.00	(750.01)	750.01	750.01	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(750.01)</b>	<b>(750.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(750.01)</b>	<b>750.01</b>	<b>750.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,864.00	3,864.00	0.00	4,592.11	0.00	4,592.11	(728.11)	3,503.00	3,503.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,864.00</b>	<b>3,864.00</b>	<b>0.00</b>	<b>4,592.11</b>	<b>0.00</b>	<b>4,592.11</b>	<b>(728.11)</b>	<b>3,503.00</b>	<b>3,503.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>		<b>18,625.94</b>	<b>18,625.94</b>	<b>0.00</b>	<b>18,625.96</b>	<b>0.00</b>	<b>18,625.96</b>	<b>(0.02)</b>	<b>19,003.06</b>	<b>19,003.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13T022</b>		<b>18,625.94</b>	<b>18,625.94</b>	<b>0.00</b>	<b>18,625.96</b>	<b>0.00</b>	<b>18,625.96</b>	<b>(0.02)</b>	<b>19,003.06</b>	<b>19,003.06</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13T023 - 2006-07 Technology Transfer</b>												
<b>Org: UDCECG - PI Charles Goodspeed</b>												
<b>Org Mgr: Goodspeed, Charles H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	(21,828.93)	(21,828.93)	0.00	83,377.88	0.00	83,377.88	(105,206.81)	21,828.93	21,828.93	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	284,460.00	284,460.00	0.00	0.00	0.00	0.00	284,460.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,868.89)	(12,868.89)	0.00	28,236.00	0.00	28,236.00	(41,104.89)	12,868.89	12,868.89	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(14,000.27)	(14,000.27)	0.00	56,130.57	0.00	56,130.57	(70,130.84)	14,000.27	14,000.27	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,933.75)	(3,933.75)	0.00	9,199.54	0.00	9,199.54	(13,133.29)	3,933.75	3,933.75	0.00	0.00
61SNWS	College Work Study	(236.70)	(236.70)	0.00	512.57	0.00	512.57	(749.27)	236.70	236.70	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>285,591.46</b>	<b>285,591.46</b>	<b>0.00</b>	<b>177,712.06</b>	<b>0.00</b>	<b>177,712.06</b>	<b>107,879.40</b>	<b>52,868.54</b>	<b>52,868.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	131,100.22	131,100.22	0.00	47,212.69	0.00	47,212.69	83,887.53	15,058.78	15,058.78	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,274.02)	(1,274.02)	0.00	4,706.57	0.00	4,706.57	(5,980.59)	1,274.02	1,274.02	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>129,826.20</b>	<b>129,826.20</b>	<b>0.00</b>	<b>51,919.26</b>	<b>0.00</b>	<b>51,919.26</b>	<b>77,906.94</b>	<b>16,332.80</b>	<b>16,332.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,473.39)	(4,473.39)	0.00	7,698.05	0.00	7,698.05	(12,171.44)	4,473.39	4,473.39	0.00	0.00
710100	Out-of-State Travel	(4,244.27)	(4,244.27)	0.00	13,189.10	0.00	13,189.10	(17,433.37)	4,244.27	4,244.27	0.00	0.00
710300	Conference Registration Fees	(3,202.00)	(3,202.00)	0.00	6,783.00	0.00	6,783.00	(9,985.00)	3,202.00	3,202.00	0.00	0.00
710400	Student or Non-Emp Travel	(709.93)	(709.93)	0.00	4,178.50	0.00	4,178.50	(4,888.43)	709.93	709.93	0.00	0.00
711100	Supplies-General	(3,052.17)	(3,052.17)	0.00	15,232.30	0.00	15,232.30	(18,284.47)	3,052.17	3,052.17	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	7,715.87	0.00	7,715.87	(7,715.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	110,004.00	110,004.00	0.00	0.00	0.00	0.00	110,004.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(40.40)	(40.40)	0.00	1,056.57	0.00	1,056.57	(1,096.97)	40.40	40.40	0.00	0.00
713000	Printing & Copying-General	(9,312.83)	(9,312.83)	0.00	26,693.95	0.00	26,693.95	(36,006.78)	9,312.83	9,312.83	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,412.22)	(1,412.22)	0.00	4,838.14	0.00	4,838.14	(6,250.36)	1,412.22	1,412.22	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.14	0.00	35.14	(35.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,122.86)	(10,122.86)	0.00	5,918.49	6,000.00	11,918.49	(22,041.35)	10,122.86	10,122.86	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,254.85	4,245.15	10,500.00	(10,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(8.90)	(8.90)	0.00	0.00	0.00	0.00	(8.90)	8.90	8.90	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(977.58)	(977.58)	0.00	3,444.44	0.00	3,444.44	(4,422.02)	977.58	977.58	0.00	0.00
718014	Telecom-Telephone Equipment	(185.00)	(185.00)	0.00	1,100.66	0.00	1,100.66	(1,285.66)	185.00	185.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(289.11)	(289.11)	0.00	989.53	0.00	989.53	(1,278.64)	289.11	289.11	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(228.06)	(228.06)	0.00	1,211.81	0.00	1,211.81	(1,439.87)	228.06	228.06	0.00	0.00
719100	Membership Dues & Fees	(25.00)	(25.00)	0.00	1,484.00	0.00	1,484.00	(1,509.00)	25.00	25.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>113,720.28</b>	<b>119,720.28</b>	<b>0.00</b>	<b>107,824.40</b>	<b>10,245.15</b>	<b>118,069.55</b>	<b>1,650.73</b>	<b>38,283.72</b>	<b>38,283.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	183,017.15	183,017.15	0.00	115,409.98	0.00	115,409.98	67,607.17	36,759.85	36,759.85	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>183,017.15</b>	<b>183,017.15</b>	<b>0.00</b>	<b>115,409.98</b>	<b>0.00</b>	<b>115,409.98</b>	<b>67,607.17</b>	<b>36,759.85</b>	<b>36,759.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCECG</b>		<b>712,155.09</b>	<b>718,155.09</b>	<b>0.00</b>	<b>452,865.70</b>	<b>10,245.15</b>	<b>463,110.85</b>	<b>255,044.24</b>	<b>144,244.91</b>	<b>144,244.91</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13T023 - 2006-07 Technology Transfer</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>				<b>Org Mgr: Kinner, Nancy E</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCENK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 13T023</b>	<b>712,155.09</b>	<b>718,155.09</b>	<b>0.00</b>	<b>452,865.69</b>	<b>10,245.15</b>	<b>463,110.84</b>	<b>255,044.25</b>	<b>144,244.91</b>	<b>144,244.91</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13T025 - Rapid Bridge Construction</b>												
<b>Org: UDCECG - PI Charles Goodspeed</b>												
<b>Org Mgr: Goodspeed, Charles H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,538.42)	(5,538.42)	0.00	6,461.49	0.00	6,461.49	(11,999.91)	5,538.42	5,538.42	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,333.40)	(3,333.40)	0.00	(3,333.40)	0.00	(3,333.40)	0.00	3,333.40	3,333.40	0.00	0.00
61SNSH	Student Labor	(7,849.60)	(7,849.60)	0.00	6,932.16	0.00	6,932.16	(14,781.76)	7,849.60	7,849.60	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,278.58</b>	<b>13,278.58</b>	<b>0.00</b>	<b>10,060.25</b>	<b>0.00</b>	<b>10,060.25</b>	<b>3,218.33</b>	<b>16,721.42</b>	<b>16,721.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(807.34)	(807.34)	0.00	233.00	0.00	233.00	(1,040.34)	807.34	807.34	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(807.34)</b>	<b>(807.34)</b>	<b>0.00</b>	<b>233.00</b>	<b>0.00</b>	<b>233.00</b>	<b>(1,040.34)</b>	<b>807.34</b>	<b>807.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	1,042.11	0.00	1,042.11	(1,042.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	155.00	155.00	0.00	0.00	0.00	0.00	155.00	(155.00)	(155.00)	0.00	0.00
711100	Supplies-General	(356.37)	(356.37)	0.00	0.00	0.00	0.00	(356.37)	356.37	356.37	0.00	0.00
7112	Research Supplies	18,808.00	18,808.00	0.00	0.00	0.00	0.00	18,808.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,417.95)	(9,417.95)	0.00	5,002.90	0.00	5,002.90	(14,420.85)	9,417.95	9,417.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(217.72)	(217.72)	0.00	0.00	0.00	0.00	(217.72)	217.72	217.72	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	101.64	0.00	101.64	(101.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.40	0.00	97.40	(97.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,970.96</b>	<b>8,970.96</b>	<b>0.00</b>	<b>6,844.05</b>	<b>0.00</b>	<b>6,844.05</b>	<b>2,126.91</b>	<b>9,837.04</b>	<b>9,837.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,241.00	0.00	1,241.00	(1,241.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,241.00</b>	<b>0.00</b>	<b>1,241.00</b>	<b>(1,241.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,332.89	7,332.89	0.00	5,860.95	0.00	5,860.95	1,471.94	9,359.11	9,359.11	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7,332.89</b>	<b>7,332.89</b>	<b>0.00</b>	<b>5,860.95</b>	<b>0.00</b>	<b>5,860.95</b>	<b>1,471.94</b>	<b>9,359.11</b>	<b>9,359.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCECG</b>		<b>28,775.09</b>	<b>28,775.09</b>	<b>0.00</b>	<b>24,239.25</b>	<b>0.00</b>	<b>24,239.25</b>	<b>4,535.84</b>	<b>36,724.91</b>	<b>36,724.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13T025</b>		<b>28,775.09</b>	<b>28,775.09</b>	<b>0.00</b>	<b>24,239.25</b>	<b>0.00</b>	<b>24,239.25</b>	<b>4,535.84</b>	<b>36,724.91</b>	<b>36,724.91</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13T030 - Erosion Control Workshop</b>												
<b>Org: UDCECG - PI Charles Goodspeed</b>												
<b>Org Mgr: Goodspeed, Charles H</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	216.00	216.00	0.00	0.00	0.00	0.00	216.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	55.77	0.00	55.77	(55.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,216.00</b>	<b>5,216.00</b>	<b>0.00</b>	<b>5,055.77</b>	<b>0.00</b>	<b>5,055.77</b>	<b>160.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,784.00	1,784.00	0.00	1,729.07	0.00	1,729.07	54.93	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,784.00</b>	<b>1,784.00</b>	<b>0.00</b>	<b>1,729.07</b>	<b>0.00</b>	<b>1,729.07</b>	<b>54.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCECG</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,784.84</b>	<b>0.00</b>	<b>6,784.84</b>	<b>215.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13T030</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,784.84</b>	<b>0.00</b>	<b>6,784.84</b>	<b>215.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13T032 - Petroscope</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,636.00	10,636.00	0.00	0.00	0.00	0.00	10,636.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,761.00</b>	<b>13,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,761.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,142.00</b>	<b>1,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,097.00	5,097.00	0.00	0.00	0.00	0.00	5,097.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,097.00</b>	<b>5,097.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,097.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13T032</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13T035 - Warm Mix Asphalt</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,437.00	32,437.00	0.00	0.00	0.00	0.00	32,437.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,869.23	0.00	1,869.23	(1,869.23)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>51,437.00</b>	<b>51,437.00</b>	<b>0.00</b>	<b>1,869.23</b>	<b>0.00</b>	<b>1,869.23</b>	<b>49,567.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	0.00	0.00	0.00	6,557.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.15	0.00	155.15	(155.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,557.00</b>	<b>6,557.00</b>	<b>0.00</b>	<b>155.15</b>	<b>0.00</b>	<b>155.15</b>	<b>6,401.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,386.00	7,386.00	0.00	0.00	0.00	0.00	7,386.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,262.05	0.00	1,262.05	(1,262.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,786.00</b>	<b>8,786.00</b>	<b>0.00</b>	<b>1,262.05</b>	<b>0.00</b>	<b>1,262.05</b>	<b>7,523.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>16,072.00</b>	<b>16,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	22,839.00	22,839.00	0.00	1,123.97	0.00	1,123.97	21,715.03	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>22,839.00</b>	<b>22,839.00</b>	<b>0.00</b>	<b>1,123.97</b>	<b>0.00</b>	<b>1,123.97</b>	<b>21,715.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>		<b>105,691.00</b>	<b>105,691.00</b>	<b>0.00</b>	<b>4,410.40</b>	<b>0.00</b>	<b>4,410.40</b>	<b>101,280.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13T035</b>		<b>105,691.00</b>	<b>105,691.00</b>	<b>0.00</b>	<b>4,410.40</b>	<b>0.00</b>	<b>4,410.40</b>	<b>101,280.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V007 - Cleanup of Hazardous Waste</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	0.00	47,327.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,443.00)	(28,443.00)	0.00	0.00	0.00	0.00	(28,443.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>18,884.00</b>	<b>18,884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,884.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,218.20	3,218.20	0.00	0.00	0.00	0.00	3,218.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,661.27)	(1,661.27)	0.00	0.00	0.00	0.00	(1,661.27)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,556.93</b>	<b>1,556.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,556.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(41.60)	(41.60)	0.00	0.00	0.00	0.00	(41.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	0.00	0.00	0.05	0.05
7180	Telecommunications	(94.23)	(94.23)	0.00	0.00	0.00	0.00	(94.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.69)	(5.69)	0.00	0.00	0.00	0.00	(5.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>313.78</b>	<b>313.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>313.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.05</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	4,515.88	4,515.88	0.00	0.00	0.00	0.00	4,515.88	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,749.43	2,749.43	0.00	0.00	0.00	0.00	2,749.43	0.00	0.00	0.02	0.02
<b>Subtotal Account Pool: 76</b>		<b>7,265.31</b>	<b>7,265.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,265.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Total Org: UDCENK</b>		<b>28,020.02</b>	<b>28,020.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,020.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>
<b>Total Fund: 13V007</b>		<b>28,020.02</b>	<b>28,020.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,020.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.07</b>	<b>0.07</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V043 - Point of Entry Treatment System</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,125.03)	(19,125.03)	0.00	0.00	0.00	0.00	(19,125.03)	0.00	0.00	12,875.03	12,875.03
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,858.47)	(6,858.47)	0.00	0.00	0.00	0.00	(6,858.47)	754.49	754.49	3,894.98	3,894.98
61SNHO	Student Labor - Overtime	(38.75)	(38.75)	0.00	0.00	0.00	0.00	(38.75)	0.00	0.00	38.75	38.75
61SNSH	Student Labor	(2,464.51)	(2,464.51)	0.00	0.00	0.00	0.00	(2,464.51)	992.00	992.00	1,472.51	1,472.51
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>11,613.24</b>	<b>11,613.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,613.24</b>	<b>1,746.49</b>	<b>1,746.49</b>	<b>18,281.27</b>	<b>18,281.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	0.00	2,086.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(591.19)	(591.19)	0.00	0.00	0.00	0.00	(591.19)	73.32	73.32	332.31	332.31
<b>Subtotal Account Pool: 65</b>		<b>1,494.81</b>	<b>1,494.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,494.81</b>	<b>73.32</b>	<b>73.32</b>	<b>332.31</b>	<b>332.31</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(266.90)	(266.90)	0.00	0.00	0.00	0.00	(266.90)	115.66	115.66	78.97	78.97
710400	Student or Non-Emp Travel	(288.05)	(288.05)	0.00	0.00	0.00	0.00	(288.05)	0.00	0.00	288.05	288.05
711200	Research Supplies	(21,232.61)	(21,232.61)	0.00	0.00	0.00	0.00	(21,232.61)	1,261.52	1,261.52	16,432.16	16,432.16
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,142.10)	(2,142.10)	0.00	0.00	0.00	0.00	(2,142.10)	80.00	80.00	2,062.10	2,062.10
717200	Other Professional Services-General	(941.86)	(941.86)	0.00	0.00	0.00	0.00	(941.86)	0.00	0.00	941.86	941.86
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.12)	(40.12)	0.00	0.00	0.00	0.00	(40.12)	0.12	0.12	26.86	26.86
<b>Subtotal Account Pool: 71</b>		<b>(15,922.64)</b>	<b>(15,922.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,922.64)</b>	<b>1,457.30</b>	<b>1,457.30</b>	<b>19,830.00</b>	<b>19,830.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	0.00	8,369.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,951.05)	(7,951.05)	0.00	0.00	0.00	0.00	(7,951.05)	0.00	0.00	3,731.55	3,731.55
<b>Subtotal Account Pool: 72</b>		<b>417.95</b>	<b>417.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>417.95</b>	<b>0.00</b>	<b>0.00</b>	<b>3,731.55</b>	<b>3,731.55</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(110.24)	(110.24)	0.00	0.00	0.00	0.00	(110.24)	1,147.00	1,147.00	13,455.23	13,455.23
<b>Subtotal Account Pool: 76</b>		<b>(110.24)</b>	<b>(110.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(110.24)</b>	<b>1,147.00</b>	<b>1,147.00</b>	<b>13,455.23</b>	<b>13,455.23</b>
<b>Total Org: UDCENK</b>		<b>(6.88)</b>	<b>(6.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.88)</b>	<b>4,424.11</b>	<b>4,424.11</b>	<b>55,630.36</b>	<b>55,630.36</b>
<b>Total Fund: 13V043</b>		<b>(6.88)</b>	<b>(6.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.88)</b>	<b>4,424.11</b>	<b>4,424.11</b>	<b>55,630.36</b>	<b>55,630.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V046 - Toxics Use Reduction in Schools</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.90	999.90
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,517.00	1,517.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.60	345.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,062.50</b>	<b>4,062.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.42	211.42
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.42</b>	<b>211.42</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.32	103.32
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.32</b>	<b>103.32</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.10	1,138.10
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.10</b>	<b>1,138.10</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,515.34</b>	<b>5,515.34</b>
<b>Total Fund: 13V046</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,515.34</b>	<b>5,515.34</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V051 - Souhegan River Management Plan</b>												
<b>Org: UDCETB - PI Thomas Ballestero</b>												
<b>Org Mgr: Ballestero, Thomas P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(8,000.11)	(8,000.11)	0.00	0.00	0.00	0.00	(8,000.11)	0.00	0.00	8,000.11	8,000.11
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(31,891.28)	(31,891.28)	0.00	13,696.15	0.00	13,696.15	(45,587.43)	12,599.71	12,599.71	18,402.67	18,402.67
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,171.54)	(5,171.54)	0.00	0.00	0.00	0.00	(5,171.54)	5,091.54	5,091.54	80.00	80.00
61SNSH	Student Labor	(18.00)	(18.00)	0.00	1,003.50	0.00	1,003.50	(1,021.50)	18.00	18.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,619.07</b>	<b>25,619.07</b>	<b>0.00</b>	<b>14,699.65</b>	<b>0.00</b>	<b>14,699.65</b>	<b>10,919.42</b>	<b>17,909.25</b>	<b>17,909.25</b>	<b>26,482.78</b>	<b>26,482.78</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,539.96	10,539.96	0.00	0.00	0.00	0.00	10,539.96	0.00	0.00	3,200.04	3,200.04
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,287.20)	(3,287.20)	0.00	1,136.78	0.00	1,136.78	(4,423.98)	1,637.67	1,637.67	1,574.86	1,574.86
<b>Subtotal Account Pool: 65</b>		<b>7,252.76</b>	<b>7,252.76</b>	<b>0.00</b>	<b>1,136.78</b>	<b>0.00</b>	<b>1,136.78</b>	<b>6,115.98</b>	<b>1,637.67</b>	<b>1,637.67</b>	<b>4,774.90</b>	<b>4,774.90</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	0.00	1,726.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(168.00)	(168.00)	0.00	97.00	0.00	97.00	(265.00)	56.00	56.00	112.00	112.00
710400	Student or Non-Emp Travel	(1,558.00)	(1,558.00)	0.00	0.00	0.00	0.00	(1,558.00)	0.00	0.00	1,558.00	1,558.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,377.61)	(4,377.61)	0.00	0.00	0.00	0.00	(4,377.61)	1,665.32	1,665.32	2,712.29	2,712.29
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(26.73)	(26.73)	0.00	0.00	0.00	0.00	(26.73)	0.00	0.00	0.00	0.00
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(16,275.00)	(12,500.00)	0.00	0.00	3,775.00	3,775.00	(16,275.00)	5,000.00	5,000.00	7,500.00	7,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(631.40)	(631.40)	0.00	0.00	0.00	0.00	(631.40)	189.00	189.00	442.40	442.40
719100	Membership Dues & Fees	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	8.00	8.00
<b>Subtotal Account Pool: 71</b>		<b>(14,018.74)</b>	<b>(10,243.74)</b>	<b>0.00</b>	<b>276.62</b>	<b>3,775.00</b>	<b>4,051.62</b>	<b>(14,295.36)</b>	<b>6,910.32</b>	<b>6,910.32</b>	<b>12,332.69</b>	<b>12,332.69</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	0.00	211,042.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(102,262.00)	(35,785.00)	0.00	0.00	66,477.00	66,477.00	(102,262.00)	0.00	0.00	35,785.00	35,785.00
730003	Subcontracts 03	(108,579.00)	(107,393.28)	0.00	1,162.86	22.86	1,185.72	(108,579.00)	13,190.07	13,190.07	94,203.21	94,203.21
<b>Subtotal Account Pool: 73</b>		<b>201.00</b>	<b>67,863.72</b>	<b>0.00</b>	<b>1,162.86</b>	<b>66,499.86</b>	<b>67,662.72</b>	<b>201.00</b>	<b>13,190.07</b>	<b>13,190.07</b>	<b>129,988.21</b>	<b>129,988.21</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,919.75	7,919.75	0.00	5,639.58	0.00	5,639.58	2,280.17	9,260.04	9,260.04	32,756.60	32,756.60
<b>Subtotal Account Pool: 76</b>		<b>7,919.75</b>	<b>7,919.75</b>	<b>0.00</b>	<b>5,639.58</b>	<b>0.00</b>	<b>5,639.58</b>	<b>2,280.17</b>	<b>9,260.04</b>	<b>9,260.04</b>	<b>32,756.60</b>	<b>32,756.60</b>
<b>Total Org: UDCETB</b>		<b>26,973.84</b>	<b>98,411.56</b>	<b>0.00</b>	<b>22,915.49</b>	<b>70,274.86</b>	<b>93,190.35</b>	<b>5,221.21</b>	<b>48,907.35</b>	<b>48,907.35</b>	<b>206,335.18</b>	<b>206,335.18</b>
<b>Total Fund: 13V051</b>		<b>26,973.84</b>	<b>98,411.56</b>	<b>0.00</b>	<b>22,915.49</b>	<b>70,274.86</b>	<b>93,190.35</b>	<b>5,221.21</b>	<b>48,907.35</b>	<b>48,907.35</b>	<b>206,335.18</b>	<b>206,335.18</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V056 - Suncook Lake Milfoil Study</b>											
<b>Org: UDCEJM - PI James Malley</b>											
<b>Org Mgr: Malley, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,240.46	6,240.46
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,240.46</b>	<b>6,240.46</b>
<b>Account Pool: 71 - Support</b>											
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.50	229.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.24	127.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.32	64.32
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421.06</b>	<b>421.06</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.50	5,025.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,025.50</b>	<b>5,025.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731.98	1,731.98
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,731.98</b>	<b>1,731.98</b>
<b>Total Org: UDCEJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,419.00</b>	<b>13,419.00</b>
<b>Total Fund: 13V056</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,419.00</b>	<b>13,419.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V066 - Digitized Inventory of Drainage</b>											
<b>Org: UDCECG - PI Charles Goodspeed</b>											
<b>Org Mgr: Goodspeed, Charles H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,053.00	22,053.00	0.00	0.00	0.00	0.00	22,053.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(4,064.04)	(4,064.04)	0.00	17,500.00	0.00	17,500.00	(21,564.04)	4,064.04	4,064.04	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>17,988.96</b>	<b>17,988.96</b>	<b>0.00</b>	<b>17,500.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>488.96</b>	<b>4,064.04</b>	<b>4,064.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	5,577.14	5,577.14	0.00	5,425.00	0.00	5,425.00	152.14	1,259.86	1,259.86	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>5,577.14</b>	<b>5,577.14</b>	<b>0.00</b>	<b>5,425.00</b>	<b>0.00</b>	<b>5,425.00</b>	<b>152.14</b>	<b>1,259.86</b>	<b>1,259.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCECG</b>	<b>23,566.10</b>	<b>23,566.10</b>	<b>0.00</b>	<b>22,925.00</b>	<b>0.00</b>	<b>22,925.00</b>	<b>641.10</b>	<b>5,323.90</b>	<b>5,323.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V066</b>	<b>23,566.10</b>	<b>23,566.10</b>	<b>0.00</b>	<b>22,925.00</b>	<b>0.00</b>	<b>22,925.00</b>	<b>641.10</b>	<b>5,323.90</b>	<b>5,323.90</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 13V067 - P2 Intern Support &amp; Measurement</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	2,060.30	2,060.30	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	3,144.68	3,144.68	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	255.01	255.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,459.99</b>	<b>5,459.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	187.49	187.49	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>187.49</b>	<b>187.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	102.75	102.75	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	167.85	167.85	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304.90</b>	<b>304.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,547.62	1,547.62	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,547.62</b>	<b>1,547.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V067</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V071 - Controlling MTBE Releases</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,427.00	26,427.00	0.00	0.00	0.00	0.00	26,427.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(30,671.20)	(30,671.20)	0.00	26,111.68	0.00	26,111.68	(56,782.88)	30,671.20	30,671.20	0.00	0.00
61SNSH	Student Labor	(5,777.53)	(5,777.53)	0.00	1,888.50	0.00	1,888.50	(7,666.03)	5,777.53	5,777.53	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	103.61	0.00	103.61	(103.61)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>978.27</b>	<b>978.27</b>	<b>0.00</b>	<b>28,103.79</b>	<b>0.00</b>	<b>28,103.79</b>	<b>(27,125.52)</b>	<b>36,448.73</b>	<b>36,448.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,634.00	4,634.00	0.00	0.00	0.00	0.00	4,634.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,791.08)	(2,791.08)	0.00	2,167.27	0.00	2,167.27	(4,958.35)	2,791.08	2,791.08	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,842.92</b>	<b>1,842.92</b>	<b>0.00</b>	<b>2,167.27</b>	<b>0.00</b>	<b>2,167.27</b>	<b>(324.35)</b>	<b>2,791.08</b>	<b>2,791.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(634.10)	(634.10)	0.00	6.59	0.00	6.59	(640.69)	634.10	634.10	0.00	0.00
710400	Student or Non-Emp Travel	(2,223.91)	(2,223.91)	0.00	1,087.04	0.00	1,087.04	(3,310.95)	2,223.91	2,223.91	0.00	0.00
7112	Research Supplies	19,556.00	19,556.00	0.00	0.00	0.00	0.00	19,556.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,050.73)	(2,050.73)	0.00	1,380.32	0.00	1,380.32	(3,431.05)	2,050.73	2,050.73	0.00	0.00
713000	Printing & Copying-General	(19.76)	(19.76)	0.00	31.92	0.00	31.92	(51.68)	19.76	19.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(21.97)	(21.97)	0.00	39.58	0.00	39.58	(61.55)	21.97	21.97	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(191.79)	(191.79)	0.00	72.13	0.00	72.13	(263.92)	191.79	191.79	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>19,413.74</b>	<b>19,413.74</b>	<b>0.00</b>	<b>3,061.58</b>	<b>0.00</b>	<b>3,061.58</b>	<b>16,352.16</b>	<b>5,142.26</b>	<b>5,142.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	14,037.00	14,037.00	0.00	0.00	0.00	0.00	14,037.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>14,037.00</b>	<b>14,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	980.00	980.00	0.00	0.00	0.00	0.00	980.00	49,020.00	49,020.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>980.00</b>	<b>980.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>980.00</b>	<b>49,020.00</b>	<b>49,020.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,747.23	7,747.23	0.00	11,666.43	0.00	11,666.43	(3,919.20)	15,533.77	15,533.77	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7,747.23</b>	<b>7,747.23</b>	<b>0.00</b>	<b>11,666.43</b>	<b>0.00</b>	<b>11,666.43</b>	<b>(3,919.20)</b>	<b>15,533.77</b>	<b>15,533.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>		<b>44,999.16</b>	<b>44,999.16</b>	<b>0.00</b>	<b>44,999.07</b>	<b>0.00</b>	<b>44,999.07</b>	<b>0.09</b>	<b>108,935.84</b>	<b>108,935.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V071</b>		<b>44,999.16</b>	<b>44,999.16</b>	<b>0.00</b>	<b>44,999.07</b>	<b>0.00</b>	<b>44,999.07</b>	<b>0.09</b>	<b>108,935.84</b>	<b>108,935.84</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V081 - P2 Support-Measurement</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,200.99	0.00	1,200.99	(1,200.99)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,235.00)	(2,235.00)	0.00	1,260.00	0.00	1,260.00	(3,495.00)	2,235.00	2,235.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,965.00</b>	<b>2,965.00</b>	<b>0.00</b>	<b>3,461.01</b>	<b>0.00</b>	<b>3,461.01</b>	<b>(496.01)</b>	<b>2,235.00</b>	<b>2,235.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	109.00	109.00	0.00	0.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.67	0.00	182.67	(182.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>109.00</b>	<b>109.00</b>	<b>0.00</b>	<b>182.67</b>	<b>0.00</b>	<b>182.67</b>	<b>(73.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	343.00	343.00	0.00	0.00	0.00	0.00	343.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>643.00</b>	<b>643.00</b>	<b>0.00</b>	<b>74.00</b>	<b>0.00</b>	<b>74.00</b>	<b>569.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	966.90	966.90	0.00	966.59	0.00	966.59	0.31	581.10	581.10	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>966.90</b>	<b>966.90</b>	<b>0.00</b>	<b>966.59</b>	<b>0.00</b>	<b>966.59</b>	<b>0.31</b>	<b>581.10</b>	<b>581.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.37)	0.00	(0.37)	0.37	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.37)</b>	<b>0.00</b>	<b>(0.37)</b>	<b>0.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>4,683.90</b>	<b>4,683.90</b>	<b>0.00</b>	<b>4,683.90</b>	<b>0.00</b>	<b>4,683.90</b>	<b>(0.00)</b>	<b>2,816.10</b>	<b>2,816.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V081</b>		<b>4,683.90</b>	<b>4,683.90</b>	<b>0.00</b>	<b>4,683.90</b>	<b>0.00</b>	<b>4,683.90</b>	<b>(0.00)</b>	<b>2,816.10</b>	<b>2,816.10</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V092 - P2 Support</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,215.00	1,215.00	0.00	0.00	0.00	0.00	1,215.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,485.00	0.00	1,485.00	(1,485.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,740.00	0.00	3,740.00	(3,740.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,215.00</b>	<b>5,215.00</b>	<b>0.00</b>	<b>5,225.00</b>	<b>0.00</b>	<b>5,225.00</b>	<b>(10.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	95.00	95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.27	0.00	123.27	(123.27)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>95.00</b>	<b>95.00</b>	<b>0.00</b>	<b>123.27</b>	<b>0.00</b>	<b>123.27</b>	<b>(28.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.66	0.00	59.66	(59.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>642.00</b>	<b>642.00</b>	<b>0.00</b>	<b>59.66</b>	<b>0.00</b>	<b>59.66</b>	<b>582.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,548.00	1,548.00	0.00	1,406.05	0.00	1,406.05	141.95	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,548.00</b>	<b>1,548.00</b>	<b>0.00</b>	<b>1,406.05</b>	<b>0.00</b>	<b>1,406.05</b>	<b>141.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6,813.98</b>	<b>0.00</b>	<b>6,813.98</b>	<b>686.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V092</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>6,813.98</b>	<b>0.00</b>	<b>6,813.98</b>	<b>686.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 13V095 - Energy Efficiency</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,150.00</b>	<b>10,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	137.00	137.00	0.00	0.00	0.00	0.00	137.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>137.00</b>	<b>137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	324.00	324.00	0.00	0.00	0.00	0.00	324.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>824.00</b>	<b>824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,889.00	2,889.00	0.00	0.00	0.00	0.00	2,889.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,889.00</b>	<b>2,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,889.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 13V095</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 143117 - Analysis of the Plasma Sheet</b>												
<b>Org: UDPHRK - PI Richard Kaufmann</b>												
<b>Org Mgr: Kaufmann, Richard L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(55,802.57)	(55,802.57)	0.00	0.00	0.00	0.00	(55,802.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	0.00	88,763.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(56,148.29)	(56,148.29)	0.00	0.00	0.00	0.00	(56,148.29)	26,186.03	26,186.03	23,302.09	23,302.09
611PXM	[NSE] Supplemental-Other-Misc	(11,084.78)	(11,084.78)	0.00	0.00	0.00	0.00	(11,084.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	0.00	28,026.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,000.01)	(6,000.01)	0.00	0.00	0.00	0.00	(6,000.01)	0.00	0.00	6,000.01	6,000.01
<b>Subtotal Account Pool: 61</b>		<b>(12,246.65)</b>	<b>(12,246.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,246.65)</b>	<b>26,186.03</b>	<b>26,186.03</b>	<b>29,302.10</b>	<b>29,302.10</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,602.93	8,602.93	0.00	0.00	0.00	0.00	8,602.93	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10,843.62)	(10,843.62)	0.00	0.00	0.00	0.00	(10,843.62)	2,396.95	2,396.95	2,492.88	2,492.88
<b>Subtotal Account Pool: 65</b>		<b>(2,240.69)</b>	<b>(2,240.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,240.69)</b>	<b>2,396.95</b>	<b>2,396.95</b>	<b>2,492.88</b>	<b>2,492.88</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,283.78)	(5,283.78)	0.00	0.00	0.00	0.00	(5,283.78)	3,285.16	3,285.16	1,998.62	1,998.62
710300	Conference Registration Fees	(891.00)	(891.00)	0.00	0.00	0.00	0.00	(891.00)	891.00	891.00	0.00	0.00
711100	Supplies-General	(443.28)	(443.28)	0.00	0.00	0.00	0.00	(443.28)	0.00	0.00	443.28	443.28
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(552.94)	(552.94)	0.00	0.00	0.00	0.00	(552.94)	552.94	552.94	0.00	0.00
713000	Printing & Copying-General	(7,459.00)	(7,459.00)	0.00	0.00	0.00	0.00	(7,459.00)	1,545.00	1,545.00	3,205.00	3,205.00
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,137.49)	(1,137.49)	0.00	0.00	0.00	0.00	(1,137.49)	0.00	0.00	1,137.49	1,137.49
717200	Other Professional Services-General	(464.93)	(464.93)	0.00	0.00	0.00	0.00	(464.93)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,367.58</b>	<b>13,367.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,367.58</b>	<b>6,274.10</b>	<b>6,274.10</b>	<b>6,784.39</b>	<b>6,784.39</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(13,038.61)	(13,038.61)	0.00	0.00	0.00	0.00	(13,038.61)	2,742.67	2,742.67	2,871.44	2,871.44
<b>Subtotal Account Pool: 74</b>		<b>1,961.39</b>	<b>1,961.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,961.39</b>	<b>2,742.67</b>	<b>2,742.67</b>	<b>2,871.44</b>	<b>2,871.44</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(841.54)	(841.54)	0.00	0.00	0.00	0.00	(841.54)	16,034.25	16,034.25	17,746.50	17,746.50
<b>Subtotal Account Pool: 76</b>		<b>(841.54)</b>	<b>(841.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(841.54)</b>	<b>16,034.25</b>	<b>16,034.25</b>	<b>17,746.50</b>	<b>17,746.50</b>
<b>Total Org: UDPHRK</b>		<b>0.09</b>	<b>0.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>53,634.00</b>	<b>53,634.00</b>	<b>59,197.31</b>	<b>59,197.31</b>
<b>Total Fund: 143117</b>		<b>0.09</b>	<b>0.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>53,634.00</b>	<b>53,634.00</b>	<b>59,197.31</b>	<b>59,197.31</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 143173 - Remotely Sensed Soil Moisture</b>												
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,556.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,044.36)	(10,044.36)	0.00	0.00	0.00	0.00	(10,044.36)	1,488.36	1,488.36	8,556.00	8,556.00
613N30	Graduate Research Assistant	(19,938.57)	(19,938.57)	0.00	5,726.79	0.00	5,726.79	(25,665.36)	7,063.54	7,063.54	12,875.03	12,875.03
613NZ0	Grad Unallocated Budget (Bud Only)	48,270.00	48,270.00	0.00	0.00	0.00	0.00	48,270.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,459.05)	(13,459.05)	0.00	3,138.00	0.00	3,138.00	(16,597.05)	5,814.12	5,814.12	5,435.93	5,435.93
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,384.02</b>	<b>13,384.02</b>	<b>0.00</b>	<b>8,864.79</b>	<b>0.00</b>	<b>8,864.79</b>	<b>4,519.23</b>	<b>14,366.02</b>	<b>14,366.02</b>	<b>26,866.96</b>	<b>26,866.96</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,915.00	1,915.00	0.00	0.00	0.00	0.00	1,915.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,030.89)	(2,030.89)	0.00	260.47	0.00	260.47	(2,291.36)	664.55	664.55	1,180.78	1,180.78
<b>Subtotal Account Pool: 65</b>		<b>(115.89)</b>	<b>(115.89)</b>	<b>0.00</b>	<b>260.47</b>	<b>0.00</b>	<b>260.47</b>	<b>(376.36)</b>	<b>664.55</b>	<b>664.55</b>	<b>1,180.78</b>	<b>1,180.78</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,509.00	3,509.00	0.00	0.00	0.00	0.00	3,509.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,104.18)	(2,104.18)	0.00	417.60	0.00	417.60	(2,521.78)	1,381.68	1,381.68	722.50	722.50
710300	Conference Registration Fees	(522.50)	(522.50)	0.00	212.00	0.00	212.00	(734.50)	360.00	360.00	162.50	162.50
710400	Student or Non-Emp Travel	(2,125.70)	(2,125.70)	0.00	336.00	0.00	336.00	(2,461.70)	1,926.94	1,926.94	198.76	198.76
7111	Supplies	238.00	238.00	0.00	0.00	0.00	0.00	238.00	0.00	0.00	0.00	0.00
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,324.87)	(1,324.87)	0.00	0.00	0.00	0.00	(1,324.87)	726.36	726.36	598.51	598.51
713000	Printing & Copying-General	0.00	0.00	0.00	2,468.25	0.00	2,468.25	(2,468.25)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(333.33)	(333.33)	0.00	0.00	0.00	0.00	(333.33)	0.00	0.00	333.33	333.33
718002	Telecom-Fixed (Basic Phone Service)	(67.95)	(67.95)	0.00	0.00	0.00	0.00	(67.95)	0.00	0.00	67.95	67.95
718014	Telecom-Telephone Equipment	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
<b>Subtotal Account Pool: 71</b>		<b>(2,542.53)</b>	<b>(2,542.53)</b>	<b>0.00</b>	<b>3,433.85</b>	<b>0.00</b>	<b>3,433.85</b>	<b>(5,976.38)</b>	<b>4,394.98</b>	<b>4,394.98</b>	<b>2,258.55</b>	<b>2,258.55</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,044.00	9,044.00	0.00	0.00	0.00	0.00	9,044.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,547.75)	(5,547.75)	0.00	820.50	0.00	820.50	(6,368.25)	736.50	736.50	4,811.25	4,811.25
<b>Subtotal Account Pool: 72</b>		<b>3,496.25</b>	<b>3,496.25</b>	<b>0.00</b>	<b>820.50</b>	<b>0.00</b>	<b>820.50</b>	<b>2,675.75</b>	<b>736.50</b>	<b>736.50</b>	<b>4,811.25</b>	<b>4,811.25</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,934.87	4,934.87	0.00	5,777.18	0.00	5,777.18	(842.31)	8,935.74	8,935.74	13,940.90	13,940.90
<b>Subtotal Account Pool: 76</b>		<b>4,934.87</b>	<b>4,934.87</b>	<b>0.00</b>	<b>5,777.18</b>	<b>0.00</b>	<b>5,777.18</b>	<b>(842.31)</b>	<b>8,935.74</b>	<b>8,935.74</b>	<b>13,940.90</b>	<b>13,940.90</b>
<b>Total Org: UDCEJJ</b>		<b>19,156.72</b>	<b>19,156.72</b>	<b>0.00</b>	<b>19,156.79</b>	<b>0.00</b>	<b>19,156.79</b>	<b>(0.07)</b>	<b>29,097.79</b>	<b>29,097.79</b>	<b>49,058.44</b>	<b>49,058.44</b>
<b>Total Fund: 143173</b>		<b>19,156.72</b>	<b>19,156.72</b>	<b>0.00</b>	<b>19,156.79</b>	<b>0.00</b>	<b>19,156.79</b>	<b>(0.07)</b>	<b>29,097.79</b>	<b>29,097.79</b>	<b>49,058.44</b>	<b>49,058.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 143209 - Ram Ray Fellowship</b>												
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N70	Graduate Fellow	(15,050.64)	(15,050.64)	0.00	13,045.59	0.00	13,045.59	(28,096.23)	15,050.64	15,050.64	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,949.36</b>	<b>2,949.36</b>	<b>0.00</b>	<b>13,045.59</b>	<b>0.00</b>	<b>13,045.59</b>	<b>(10,096.23)</b>	<b>15,050.64</b>	<b>15,050.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	70.00	0.00	70.00	(230.00)	160.00	160.00	0.00	0.00
710400	Student or Non-Emp Travel	(150.10)	(150.10)	0.00	1,353.68	0.00	1,353.68	(1,503.78)	150.10	150.10	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	175.60	0.00	175.60	(175.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,689.90</b>	<b>8,689.90</b>	<b>0.00</b>	<b>1,649.28</b>	<b>0.00</b>	<b>1,649.28</b>	<b>7,040.62</b>	<b>310.10</b>	<b>310.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,848.44)	(5,848.44)	0.00	1,438.00	0.00	1,438.00	(7,286.44)	5,848.44	5,848.44	0.00	0.00
722200	Participant Support	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>15,151.56</b>	<b>15,151.56</b>	<b>0.00</b>	<b>1,438.00</b>	<b>0.00</b>	<b>1,438.00</b>	<b>13,713.56</b>	<b>5,848.44</b>	<b>5,848.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJJ</b>		<b>26,790.82</b>	<b>26,790.82</b>	<b>0.00</b>	<b>16,132.87</b>	<b>0.00</b>	<b>16,132.87</b>	<b>10,657.95</b>	<b>21,209.18</b>	<b>21,209.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 143209</b>		<b>26,790.82</b>	<b>26,790.82</b>	<b>0.00</b>	<b>16,132.87</b>	<b>0.00</b>	<b>16,132.87</b>	<b>10,657.95</b>	<b>21,209.18</b>	<b>21,209.18</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 143223 - Visual Multiresolut Scien Data</b>												
<b>Org: UDCSDB - PI R D Bergeron</b>												
<b>Org Mgr: Bergeron, R Daniel</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	66,383.00	66,383.00	0.00	0.00	0.00	0.00	66,383.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,216.02	0.00	27,216.02	(27,216.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,566.00	55,566.00	0.00	0.00	0.00	0.00	55,566.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,775.85	0.00	7,775.85	(7,775.85)	0.00	0.00	0.00	0.00
615F10	PAT	(8,988.49)	(8,988.49)	0.00	63,135.37	0.00	63,135.37	(72,123.86)	8,988.49	8,988.49	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,417.00	54,417.00	0.00	0.00	0.00	0.00	54,417.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,464.00)	(9,464.00)	0.00	0.00	0.00	0.00	(9,464.00)	9,464.00	9,464.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,260.00	0.00	3,260.00	(3,260.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	65,594.00	65,594.00	0.00	0.00	0.00	0.00	65,594.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>223,507.51</b>	<b>223,507.51</b>	<b>0.00</b>	<b>116,387.29</b>	<b>0.00</b>	<b>116,387.29</b>	<b>107,120.22</b>	<b>18,452.49</b>	<b>18,452.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	53,807.01	53,807.01	0.00	26,706.31	0.00	26,706.31	27,100.70	3,900.99	3,900.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(861.22)	(861.22)	0.00	2,904.34	0.00	2,904.34	(3,765.56)	861.22	861.22	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>52,945.79</b>	<b>52,945.79</b>	<b>0.00</b>	<b>29,610.65</b>	<b>0.00</b>	<b>29,610.65</b>	<b>23,335.14</b>	<b>4,762.21</b>	<b>4,762.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	16,320.00	16,320.00	0.00	0.00	0.00	0.00	16,320.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,357.68	0.00	2,357.68	(2,357.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	852.00	0.00	852.00	(852.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,477.58	0.00	1,477.58	(1,477.58)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>21,420.00</b>	<b>21,420.00</b>	<b>0.00</b>	<b>4,687.26</b>	<b>0.00</b>	<b>4,687.26</b>	<b>16,732.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	18,968.00	18,968.00	0.00	0.00	0.00	0.00	18,968.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,474.80	0.00	8,474.80	(8,474.80)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,328.00	0.00	1,328.00	(1,328.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>18,968.00</b>	<b>18,968.00</b>	<b>0.00</b>	<b>9,802.80</b>	<b>0.00</b>	<b>9,802.80</b>	<b>9,165.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	16,000.00	16,000.00	0.00	5,568.65	0.00	5,568.65	10,431.35	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>5,568.65</b>	<b>0.00</b>	<b>5,568.65</b>	<b>10,431.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	134,044.38	134,044.38	0.00	67,808.48	0.00	67,808.48	66,235.90	10,446.62	10,446.62	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>134,044.38</b>	<b>134,044.38</b>	<b>0.00</b>	<b>67,808.48</b>	<b>0.00</b>	<b>67,808.48</b>	<b>66,235.90</b>	<b>10,446.62</b>	<b>10,446.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSDB</b>		<b>466,885.68</b>	<b>466,885.68</b>	<b>0.00</b>	<b>233,865.13</b>	<b>0.00</b>	<b>233,865.13</b>	<b>233,020.55</b>	<b>33,661.32</b>	<b>33,661.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 143223</b>		<b>466,885.68</b>	<b>466,885.68</b>	<b>0.00</b>	<b>233,865.13</b>	<b>0.00</b>	<b>233,865.13</b>	<b>233,020.55</b>	<b>33,661.32</b>	<b>33,661.32</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 143225 - Magnetospheric Multi-Scale Mis</b>												
<b>Org: UDMEMT - PI May-Win Thein</b>												
<b>Org Mgr: Thein, May-Win L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,866.00	27,866.00	0.00	0.00	0.00	0.00	27,866.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,057.01)	(2,057.01)	0.00	18,219.77	0.00	18,219.77	(20,276.78)	2,057.01	2,057.01	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,460.00	32,460.00	0.00	0.00	0.00	0.00	32,460.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,130.79)	(4,130.79)	0.00	4,819.26	0.00	4,819.26	(8,950.05)	4,130.79	4,130.79	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>54,138.20</b>	<b>54,138.20</b>	<b>0.00</b>	<b>36,734.08</b>	<b>0.00</b>	<b>36,734.08</b>	<b>17,404.12</b>	<b>6,187.80</b>	<b>6,187.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,921.00	3,921.00	0.00	0.00	0.00	0.00	3,921.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(563.10)	(563.10)	0.00	1,912.24	0.00	1,912.24	(2,475.34)	563.10	563.10	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,357.90</b>	<b>3,357.90</b>	<b>0.00</b>	<b>1,912.24</b>	<b>0.00</b>	<b>1,912.24</b>	<b>1,445.66</b>	<b>563.10</b>	<b>563.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,752.00	8,752.00	0.00	0.00	0.00	0.00	8,752.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(963.96)	(963.96)	0.00	0.00	0.00	0.00	(963.96)	963.96	963.96	0.00	0.00
7112	Research Supplies	11,792.00	11,792.00	0.00	0.00	0.00	0.00	11,792.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,000.00)	(1,000.00)	0.00	660.11	0.00	660.11	(1,660.11)	1,000.00	1,000.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	353.50	0.00	353.50	(353.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>19,830.04</b>	<b>19,830.04</b>	<b>0.00</b>	<b>1,013.61</b>	<b>0.00</b>	<b>1,013.61</b>	<b>18,816.43</b>	<b>1,963.96</b>	<b>1,963.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	10,198.00	10,198.00	0.00	0.00	0.00	0.00	10,198.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,446.25	0.00	8,446.25	(8,446.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,198.00</b>	<b>10,198.00</b>	<b>0.00</b>	<b>8,446.25</b>	<b>0.00</b>	<b>8,446.25</b>	<b>1,751.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	34,797.33	34,797.33	0.00	17,846.99	0.00	17,846.99	16,950.34	3,921.67	3,921.67	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>34,797.33</b>	<b>34,797.33</b>	<b>0.00</b>	<b>17,846.99</b>	<b>0.00</b>	<b>17,846.99</b>	<b>16,950.34</b>	<b>3,921.67</b>	<b>3,921.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEMT</b>		<b>122,321.47</b>	<b>122,321.47</b>	<b>0.00</b>	<b>65,953.17</b>	<b>0.00</b>	<b>65,953.17</b>	<b>56,368.30</b>	<b>12,636.53</b>	<b>12,636.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 143225</b>		<b>122,321.47</b>	<b>122,321.47</b>	<b>0.00</b>	<b>65,953.17</b>	<b>0.00</b>	<b>65,953.17</b>	<b>56,368.30</b>	<b>12,636.53</b>	<b>12,636.53</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147006 - Multiresolution Data</b>											
<b>Org: UDCSTS - PI Theodore Sparr</b>											
<b>Org Mgr:</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.05	26,000.05
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,815.63	5,815.63
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075.86	3,075.86
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,909.94	2,909.94
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,801.48</b>	<b>37,801.48</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,686.79	2,686.79
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,686.79</b>	<b>2,686.79</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.59	1,741.59
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.06	313.06
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,912.65</b>	<b>2,912.65</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.50	669.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669.50</b>	<b>669.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>585.00</b>	<b>585.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,096.39	19,096.39
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,096.39</b>	<b>19,096.39</b>
<b>Total Org: UDCSTS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,751.81</b>	<b>63,751.81</b>
<b>Total Fund: 147006</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,751.81</b>	<b>63,751.81</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147009 - Geochronology/Paleobiogeograph</b>											
<b>Org: UDESWC - PI William Clyde</b>											
<b>Org Mgr: Clyde, William C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.00	572.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>572.00</b>	<b>572.00</b>
<b>Total Org: UDESWC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372.00</b>	<b>2,372.00</b>
<b>Total Fund: 147009</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372.00</b>	<b>2,372.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147016 - Data Management-Smart Storage</b>											
<b>Org: UDCSEV - PI Elizabeth Varki</b>											
<b>Org Mgr: Varki, Elizabeth</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	11,254.18	11,254.18	20,058.86	20,058.86
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,470.94	6,470.94
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,075.29	2,075.29	6,786.88	6,786.88
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,329.47</b>	<b>13,329.47</b>	<b>33,316.68</b>	<b>33,316.68</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	1,212.98	1,212.98	2,279.19	2,279.19
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,212.98</b>	<b>1,212.98</b>	<b>2,279.19</b>	<b>2,279.19</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.96)	(39.96)
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179.48	2,179.48
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,455.52</b>	<b>27,455.52</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424.45	4,424.45
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,424.45</b>	<b>4,424.45</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,808.30	3,808.30
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,808.30</b>	<b>3,808.30</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	6,704.50	6,704.50	33,603.68	33,603.68
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,704.50</b>	<b>6,704.50</b>	<b>33,603.68</b>	<b>33,603.68</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147016 - Data Management-Smart Storage</b>											
<b>Org: UDCSEV - PI Elizabeth Varki</b>											
				<b>Org Mgr: Varki, Elizabeth</b>							
<b>Total Org: UDCSEV</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,246.95	21,246.95	114,887.82	114,887.82
<b>Total Fund: 147016</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,246.95	21,246.95	114,887.82	114,887.82





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147018 - Surveying Midwater Fish</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.81	23.81
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.19	76.19
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.80	633.80
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>633.80</b>	<b>633.80</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147018 - Surveying Midwater Fish</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
				<b>Org Mgr: Mayer, Larry A</b>							
<b>Total Org: UDOMLM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733.80</b>	<b>733.80</b>
<b>Total Fund: 147018</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733.80</b>	<b>733.80</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147096 - Geotechnical Planning</b>											
<b>Org: UDCEPD - PI Pedro De Alba</b>											
<b>Org Mgr: de Alba, Pedro A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	25.92
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	20,936.31	20,936.31	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,936.31</b>	<b>20,936.31</b>	<b>25.92</b>	<b>25.92</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	5,443.44	5,443.44	22.17	22.17
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,443.44</b>	<b>5,443.44</b>	<b>22.17</b>	<b>22.17</b>
<b>Total Org: UDCEPD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,379.75</b>	<b>26,379.75</b>	<b>48.09</b>	<b>48.09</b>
<b>Total Fund: 147096</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,379.75</b>	<b>26,379.75</b>	<b>48.09</b>	<b>48.09</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147097 - Gas-Phase Chemistry</b>												
<b>Org: UDMSCA - PI Carmela Amato-Wierda</b>												
<b>Org Mgr: Amato-Wierda, Carmela C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	0.00	21,918.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,853.35)	(18,853.35)	0.00	0.00	0.00	0.00	(18,853.35)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,235.83)	(35,235.83)	0.00	0.00	0.00	0.00	(35,235.83)	0.00	0.00	2,971.17	2,971.17
613NZ0	Grad Unallocated Budget (Bud Only)	76,594.00	76,594.00	0.00	0.00	0.00	0.00	76,594.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,911.66)	(8,911.66)	0.00	0.00	0.00	0.00	(8,911.66)	0.00	0.00	0.00	0.00
615F10	PAT	(1,218.50)	(1,218.50)	0.00	0.00	0.00	0.00	(1,218.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(27,879.00)	(27,879.00)	0.00	0.00	0.00	0.00	(27,879.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,359.71)	(3,359.71)	0.00	0.00	0.00	0.00	(3,359.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,053.95</b>	<b>6,053.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,053.95</b>	<b>0.00</b>	<b>0.00</b>	<b>2,971.17</b>	<b>2,971.17</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,286.39	2,286.39	0.00	0.00	0.00	0.00	2,286.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,542.01)	(2,542.01)	0.00	0.00	0.00	0.00	(2,542.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(255.62)</b>	<b>(255.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(255.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(127.59)	(127.59)	0.00	0.00	0.00	0.00	(127.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,552.66)	(7,552.66)	0.00	0.00	0.00	0.00	(7,552.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(872.43)	(872.43)	0.00	0.00	0.00	0.00	(872.43)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,390.00	9,390.00	0.00	0.00	0.00	0.00	9,390.00	(2,456.00)	(2,456.00)	2,456.00	2,456.00
7112	Research Supplies	(20,248.08)	(20,248.08)	0.00	0.00	0.00	0.00	(20,248.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,672.46)	(9,672.46)	0.00	0.00	0.00	0.00	(9,672.46)	59.47	59.47	(59.46)	(59.46)
713000	Printing & Copying-General	(61.55)	(61.55)	0.00	0.00	0.00	0.00	(61.55)	0.00	0.00	61.55	61.55
7140	Postage	(75.49)	(75.49)	0.00	0.00	0.00	0.00	(75.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,276.80)	(1,276.80)	0.00	0.00	0.00	0.00	(1,276.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,880.01)	(3,880.01)	0.00	0.00	0.00	0.00	(3,880.01)	0.00	0.00	0.00	0.00
7170	Consulting	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(203.50)	(203.50)	0.00	0.00	0.00	0.00	(203.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,702.83)	(1,702.83)	0.00	0.00	0.00	0.00	(1,702.83)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,580.00	24,580.00	0.00	0.00	0.00	0.00	24,580.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,097.50)</b>	<b>(2,097.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,097.50)</b>	<b>(2,396.53)</b>	<b>(2,396.53)</b>	<b>2,458.09</b>	<b>2,458.09</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	61.00	61.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,167.25)	(3,167.25)	0.00	0.00	0.00	0.00	(3,167.25)	0.00	0.00	351.50	351.50
<b>Subtotal Account Pool: 72</b>		<b>(3,106.25)</b>	<b>(3,106.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,106.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>351.50</b>	<b>351.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	1,881.26	1,881.26	0.00	0.00	0.00	0.00	1,881.26	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,456.00)	(2,456.00)	0.00	0.00	0.00	0.00	(2,456.00)	2,456.00	2,456.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,648.43)	(1,648.43)	0.00	0.00	0.00	0.00	(1,648.43)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,223.17)</b>	<b>(2,223.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,223.17)</b>	<b>2,456.00</b>	<b>2,456.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147097 - Gas-Phase Chemistry</b>												
<b>Org: UDMSCA - PI Carmela Amato-Wierda</b>												
<b>Org Mgr: Amato-Wierda, Carmela C</b>												
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	9,900.61	9,900.61	0.00	0.00	0.00	0.00	9,900.61	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,272.03)	(8,272.03)	0.00	0.00	0.00	0.00	(8,272.03)	(1,054.47)	(1,054.47)	2,388.86	2,388.86
<b>Subtotal Account Pool: 76</b>		<b>1,628.58</b>	<b>1,628.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.58</b>	<b>(1,054.47)</b>	<b>(1,054.47)</b>	<b>2,388.86</b>	<b>2,388.86</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	(0.01)	(0.01)
<b>Subtotal Account Pool: 7Z</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>
<b>Total Org: UDMSCA</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(995.00)</b>	<b>(995.00)</b>	<b>8,169.61</b>	<b>8,169.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147097 - Gas-Phase Chemistry</b>											
<b>Org: UDMSYD - PI Yvon Durant</b>											
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.47)	(59.47)	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(59.47)</b>	<b>(59.47)</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.17)	(26.17)	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(26.17)</b>	<b>(26.17)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.64)</b>	<b>(85.64)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147097</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(1,080.64)</b>	<b>(1,080.64)</b>	<b>8,169.61</b>	<b>8,169.61</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147155 - Cluster Version of Java</b>											
<b>Org: UDCSPH - PI Philip Hatcher</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.25	844.25
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739.06	1,739.06
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,583.31</b>	<b>2,583.31</b>
<b>Total Org: UDCSPH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,583.31</b>	<b>2,583.31</b>
<b>Total Fund: 147155</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,583.31</b>	<b>2,583.31</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147157 - Larsen Ice Shelf-A</b>											
<b>Org: UDESWC - PI William Clyde</b>											
<b>Account Pool: 71 - Support</b>											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESWC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147157</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Clyde, William C



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147158 - Chemistry Systemic Initiatives</b>											
<b>Org: UDCHCB - PI Christopher Bauer</b>											
<b>Org Mgr: Bauer, Christopher F</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,914.90	4,914.90
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	(1,598.56)	(1,598.56)	3,235.21	3,235.21
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,598.56)</b>	<b>(1,598.56)</b>	<b>8,150.11</b>	<b>8,150.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.01	1,327.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,327.01</b>	<b>1,327.01</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,648.05	1,648.05	2,642.75	2,642.75
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.00	1,375.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.68	420.68
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	358.50	358.50	663.06	663.06
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	46.80	46.80	68.47	68.47
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,692.00	3,692.00
717010	Consulting-Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,620.00	2,620.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,073.35</b>	<b>2,073.35</b>	<b>13,001.96</b>	<b>13,001.96</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	84.07	84.07	6,968.53	6,968.53
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.07</b>	<b>84.07</b>	<b>6,968.53</b>	<b>6,968.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147158 - Chemistry Systemic Initiatives</b>											
<b>Org: UDCHCB - PI Christopher Bauer</b>											
				<b>Org Mgr: Bauer, Christopher F</b>							
<b>Total Org: UDCHCB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.86</b>	<b>558.86</b>	<b>29,647.61</b>	<b>29,647.61</b>
<b>Total Fund: 147158</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.86</b>	<b>558.86</b>	<b>29,647.61</b>	<b>29,647.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147164 - Career: Auto Storage Manager</b>												
<b>Org: UDCSEV - PI Elizabeth Varki</b>												
<b>Org Mgr: Varki, Elizabeth</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	0.00	58,404.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,846.00)	(9,846.00)	0.00	25,709.01	0.00	25,709.01	(35,555.01)	9,846.00	9,846.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,221.00)	(4,221.00)	0.00	0.00	0.00	0.00	(4,221.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,403.94)	(6,403.94)	0.00	29,500.38	0.00	29,500.38	(35,904.32)	0.00	0.00	6,403.94	6,403.94
613NZ0	Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	0.00	33,350.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,634.60)	(10,634.60)	0.00	21,963.31	0.00	21,963.31	(32,597.91)	8,584.62	8,584.62	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,937.00	17,937.00	0.00	0.00	0.00	0.00	17,937.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>78,585.46</b>	<b>78,585.46</b>	<b>0.00</b>	<b>77,172.70</b>	<b>0.00</b>	<b>77,172.70</b>	<b>1,412.76</b>	<b>18,430.62</b>	<b>18,430.62</b>	<b>6,403.94</b>	<b>6,403.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,532.00	8,532.00	0.00	0.00	0.00	0.00	8,532.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,197.48)	(2,197.48)	0.00	3,956.78	0.00	3,956.78	(6,154.26)	1,677.18	1,677.18	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,334.52</b>	<b>6,334.52</b>	<b>0.00</b>	<b>3,956.78</b>	<b>0.00</b>	<b>3,956.78</b>	<b>2,377.74</b>	<b>1,677.18</b>	<b>1,677.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	15,800.00	15,800.00	0.00	0.00	0.00	0.00	15,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,276.02	0.00	2,276.02	(2,276.02)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,062.42	0.00	2,062.42	(2,062.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	1,215.00	0.00	1,215.00	(1,625.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,927.00	10,927.00	0.00	0.00	0.00	0.00	10,927.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(179.09)	(179.09)	0.00	865.97	0.00	865.97	(1,045.06)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	0.00	1,737.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.15	0.00	25.15	(25.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	218.00	0.00	218.00	(218.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>36,499.91</b>	<b>36,499.91</b>	<b>0.00</b>	<b>6,662.56</b>	<b>0.00</b>	<b>6,662.56</b>	<b>29,837.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	16,504.00	16,504.00	0.00	0.00	0.00	0.00	16,504.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,523.55	0.00	8,523.55	(8,523.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>16,504.00</b>	<b>16,504.00</b>	<b>0.00</b>	<b>8,523.55</b>	<b>0.00</b>	<b>8,523.55</b>	<b>7,980.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	0.00	3,296.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,296.00</b>	<b>3,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	0.00	6,915.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	50,801.05	50,801.05	0.00	40,384.39	0.00	40,384.39	10,416.66	9,249.57	9,249.57	2,945.79	2,945.79
<b>Subtotal Account Pool: 76</b>		<b>59,216.05</b>	<b>59,216.05</b>	<b>0.00</b>	<b>40,384.39</b>	<b>0.00</b>	<b>40,384.39</b>	<b>18,831.66</b>	<b>9,249.57</b>	<b>9,249.57</b>	<b>2,945.79</b>	<b>2,945.79</b>
<b>Total Org: UDCSEV</b>		<b>200,435.94</b>	<b>200,435.94</b>	<b>0.00</b>	<b>136,699.98</b>	<b>0.00</b>	<b>136,699.98</b>	<b>63,735.96</b>	<b>29,357.37</b>	<b>29,357.37</b>	<b>9,349.73</b>	<b>9,349.73</b>
<b>Total Fund: 147164</b>		<b>200,435.94</b>	<b>200,435.94</b>	<b>0.00</b>	<b>136,699.98</b>	<b>0.00</b>	<b>136,699.98</b>	<b>63,735.96</b>	<b>29,357.37</b>	<b>29,357.37</b>	<b>9,349.73</b>	<b>9,349.73</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147173 - GROUND MOTION PREDICTION</b>												
<b>Org: UDCEPD - PI Pedro De Alba</b>												
<b>Org Mgr: de Alba, Pedro A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,917.59	0.00	2,917.59	(2,917.59)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,840.00)	(1,840.00)	0.00	0.00	0.00	0.00	(1,840.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,160.00</b>	<b>3,160.00</b>	<b>0.00</b>	<b>2,917.59</b>	<b>0.00</b>	<b>2,917.59</b>	<b>242.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(151.13)	(151.13)	0.00	242.16	0.00	242.16	(393.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>268.87</b>	<b>268.87</b>	<b>0.00</b>	<b>242.16</b>	<b>0.00</b>	<b>242.16</b>	<b>26.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,995.34)	(1,995.34)	0.00	0.00	0.00	0.00	(1,995.34)	1,209.41	1,209.41	0.00	0.00
710300	Conference Registration Fees	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	530.00	530.00	0.00	0.00
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.80)	(29.80)	0.00	0.00	0.00	0.00	(29.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(215.75)	(215.75)	0.00	0.00	0.00	0.00	(215.75)	215.75	215.75	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50,530.00)	(24,080.00)	0.00	0.00	10,000.00	10,000.00	(34,080.00)	3,030.00	3,030.00	8,000.00	8,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(15,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(19,300.89)</b>	<b>13,149.11</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>3,149.11</b>	<b>4,985.16</b>	<b>4,985.16</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16,790.08	16,790.08	0.00	821.55	0.00	821.55	15,968.53	1,296.14	1,296.14	2,080.00	2,080.00
<b>Subtotal Account Pool: 76</b>		<b>16,790.08</b>	<b>16,790.08</b>	<b>0.00</b>	<b>821.55</b>	<b>0.00</b>	<b>821.55</b>	<b>15,968.53</b>	<b>1,296.14</b>	<b>1,296.14</b>	<b>2,080.00</b>	<b>2,080.00</b>
<b>Total Org: UDCEPD</b>		<b>48,918.06</b>	<b>81,368.06</b>	<b>0.00</b>	<b>3,981.30</b>	<b>10,000.00</b>	<b>13,981.30</b>	<b>67,386.76</b>	<b>6,281.30</b>	<b>6,281.30</b>	<b>10,080.00</b>	<b>10,080.00</b>
<b>Total Fund: 147173</b>		<b>48,918.06</b>	<b>81,368.06</b>	<b>0.00</b>	<b>3,981.30</b>	<b>10,000.00</b>	<b>13,981.30</b>	<b>67,386.76</b>	<b>6,281.30</b>	<b>6,281.30</b>	<b>10,080.00</b>	<b>10,080.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147188 - Plasma Sheet Structure</b>												
<b>Org: UDPHRK - PI Richard Kaufmann</b>												
<b>Org Mgr: Kaufmann, Richard L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	0.00	29,323.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(272.73)	(272.73)	0.00	0.00	0.00	0.00	(272.73)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(38,357.68)	(38,357.68)	0.00	18,356.45	0.00	18,356.45	(56,714.13)	7,549.51	7,549.51	8,800.97	8,800.97
611PXM	[NSE] Supplemental-Other-Misc	(15,605.27)	(15,605.27)	0.00	0.00	0.00	0.00	(15,605.27)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	0.00	44,511.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,544.70)	(11,544.70)	0.00	0.00	0.00	0.00	(11,544.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,053.62</b>	<b>8,053.62</b>	<b>0.00</b>	<b>18,356.45</b>	<b>0.00</b>	<b>18,356.45</b>	<b>(10,302.83)</b>	<b>7,549.51</b>	<b>7,549.51</b>	<b>8,800.97</b>	<b>8,800.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	0.00	2,426.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,521.21)	(5,521.21)	0.00	1,523.59	0.00	1,523.59	(7,044.80)	673.02	673.02	739.29	739.29
<b>Subtotal Account Pool: 65</b>		<b>(3,095.21)</b>	<b>(3,095.21)</b>	<b>0.00</b>	<b>1,523.59</b>	<b>0.00</b>	<b>1,523.59</b>	<b>(4,618.80)</b>	<b>673.02</b>	<b>673.02</b>	<b>739.29</b>	<b>739.29</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	10,412.00	10,412.00	0.00	0.00	0.00	0.00	10,412.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,681.36)	(5,681.36)	0.00	1,964.90	0.00	1,964.90	(7,646.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(925.00)	(925.00)	0.00	325.00	0.00	325.00	(1,250.00)	0.00	0.00	625.00	625.00
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,441.34)	(9,441.34)	0.00	1,101.85	0.00	1,101.85	(10,543.19)	0.00	0.00	2,317.40	2,317.40
713000	Printing & Copying-General	(1,359.00)	(1,359.00)	0.00	1,944.00	0.00	1,944.00	(3,303.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.53)	(22.53)	0.00	0.00	0.00	0.00	(22.53)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(963.00)	(963.00)	0.00	50.00	0.00	50.00	(1,013.00)	0.00	0.00	220.00	220.00
<b>Subtotal Account Pool: 71</b>		<b>6,359.77</b>	<b>6,359.77</b>	<b>0.00</b>	<b>5,385.75</b>	<b>0.00</b>	<b>5,385.75</b>	<b>974.02</b>	<b>0.00</b>	<b>0.00</b>	<b>3,322.40</b>	<b>3,322.40</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>23,885.00</b>	<b>23,885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,483.00)	(1,483.00)	0.00	1,820.00	0.00	1,820.00	(3,303.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,483.00)</b>	<b>(1,483.00)</b>	<b>0.00</b>	<b>1,820.00</b>	<b>0.00</b>	<b>1,820.00</b>	<b>(3,303.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,860.80	4,860.80	0.00	11,622.25	0.00	11,622.25	(6,761.45)	3,782.36	3,782.36	5,916.81	5,916.81
<b>Subtotal Account Pool: 76</b>		<b>4,860.80</b>	<b>4,860.80</b>	<b>0.00</b>	<b>11,622.25</b>	<b>0.00</b>	<b>11,622.25</b>	<b>(6,761.45)</b>	<b>3,782.36</b>	<b>3,782.36</b>	<b>5,916.81</b>	<b>5,916.81</b>
<b>Total Org: UDPHRK</b>		<b>38,580.98</b>	<b>38,580.98</b>	<b>0.00</b>	<b>38,708.04</b>	<b>0.00</b>	<b>38,708.04</b>	<b>(127.06)</b>	<b>12,004.89</b>	<b>12,004.89</b>	<b>18,779.47</b>	<b>18,779.47</b>
<b>Total Fund: 147188</b>		<b>38,580.98</b>	<b>38,580.98</b>	<b>0.00</b>	<b>38,708.04</b>	<b>0.00</b>	<b>38,708.04</b>	<b>(127.06)</b>	<b>12,004.89</b>	<b>12,004.89</b>	<b>18,779.47</b>	<b>18,779.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147189 - Weak Hopf Algebras</b>												
<b>Org: UDMADN - PI Dmitri Nikshych</b>												
<b>Org Mgr: Nikshych, Dmitri</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,551.00	37,551.00	0.00	0.00	0.00	0.00	37,551.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,297.55)	(26,297.55)	0.00	0.00	0.00	0.00	(26,297.55)	0.00	0.00	10,787.76	10,787.76
611PXM	[NSE] Supplemental-Other-Misc	(10,779.77)	(10,779.77)	0.00	0.00	0.00	0.00	(10,779.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>473.68</b>	<b>473.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>473.68</b>	<b>0.00</b>	<b>0.00</b>	<b>10,787.76</b>	<b>10,787.76</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,099.83)	(3,099.83)	0.00	0.00	0.00	0.00	(3,099.83)	0.00	0.00	913.09	913.09
<b>Subtotal Account Pool: 65</b>		<b>(20.83)</b>	<b>(20.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>913.09</b>	<b>913.09</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,732.00	7,732.00	0.00	0.00	0.00	0.00	7,732.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,390.07)	(1,390.07)	0.00	884.00	0.00	884.00	(2,274.07)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,161.34)	(4,161.34)	0.00	3,673.11	0.00	3,673.11	(7,834.45)	0.00	0.00	2,196.50	2,196.50
710300	Conference Registration Fees	(345.46)	(345.46)	0.00	86.00	0.00	86.00	(431.46)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(687.17)	(687.17)	0.00	1,379.80	0.00	1,379.80	(2,066.97)	0.00	0.00	687.17	687.17
711100	Supplies-General	(3,417.39)	(3,417.39)	0.00	0.00	0.00	0.00	(3,417.39)	1,369.44	1,369.44	0.00	0.00
7112	Research Supplies	6,109.00	6,109.00	0.00	0.00	0.00	0.00	6,109.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,694.35)	(2,694.35)	0.00	553.21	0.00	553.21	(3,247.56)	1,292.49	1,292.49	331.96	331.96
719000	Business Meals-Meetings-Non Travel	(244.79)	(244.79)	0.00	0.00	0.00	0.00	(244.79)	0.00	0.00	244.79	244.79
<b>Subtotal Account Pool: 71</b>		<b>5,600.43</b>	<b>5,600.43</b>	<b>0.00</b>	<b>6,576.12</b>	<b>0.00</b>	<b>6,576.12</b>	<b>(975.69)</b>	<b>2,661.93</b>	<b>2,661.93</b>	<b>3,460.42</b>	<b>3,460.42</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,921.33	2,921.33	0.00	3,025.02	0.00	3,025.02	(103.69)	1,224.48	1,224.48	6,974.19	6,974.19
<b>Subtotal Account Pool: 76</b>		<b>2,921.33</b>	<b>2,921.33</b>	<b>0.00</b>	<b>3,025.02</b>	<b>0.00</b>	<b>3,025.02</b>	<b>(103.69)</b>	<b>1,224.48</b>	<b>1,224.48</b>	<b>6,974.19</b>	<b>6,974.19</b>
<b>Total Org: UDMADN</b>		<b>8,974.61</b>	<b>8,974.61</b>	<b>0.00</b>	<b>9,601.14</b>	<b>0.00</b>	<b>9,601.14</b>	<b>(626.53)</b>	<b>3,886.41</b>	<b>3,886.41</b>	<b>22,135.46</b>	<b>22,135.46</b>
<b>Total Fund: 147189</b>		<b>8,974.61</b>	<b>8,974.61</b>	<b>0.00</b>	<b>9,601.14</b>	<b>0.00</b>	<b>9,601.14</b>	<b>(626.53)</b>	<b>3,886.41</b>	<b>3,886.41</b>	<b>22,135.46</b>	<b>22,135.46</b>



University System of New Hampshire  
Budget and Expenditure Summary As of Fiscal Year 2007 Fiscal Period 14  
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		<b>Budget</b>		<b>Month to Date</b>		<b>Fiscal Year to Date</b>			<b>Prior Year Expenditures</b>		<b>2nd Prior Year Expenditures</b>	
		<b>Original</b>	<b>Adjusted</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Commitments</b>	<b>Total</b>	<b>Budget Balance Available</b>	<b>Year to Date</b>	<b>Final</b>	<b>Year to Date</b>	<b>Final</b>
<b>Fund: 147191 - Dynamics of Self-Assembly</b>												
<b>Org: UDPHKP - PI Karsten Pohl</b>												
<b>Org Mgr: Pohl, Karsten</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,684.00	58,684.00	0.00	0.00	0.00	0.00	58,684.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(36,576.91)	(36,576.91)	0.00	12,774.94	0.00	12,774.94	(49,351.85)	14,476.55	14,476.55	10,211.97	10,211.97
611PXM	[NSE] Supplemental-Other-Misc	(4,422.60)	(4,422.60)	0.00	0.00	0.00	0.00	(4,422.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	961.54	0.00	961.54	(961.54)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(42,998.78)	(42,998.78)	0.00	22,651.28	0.00	22,651.28	(65,650.06)	14,850.03	14,850.03	14,846.21	14,846.21
613NZ0	Grad Unallocated Budget (Bud Only)	99,399.00	99,399.00	0.00	0.00	0.00	0.00	99,399.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,126.99)	(30,126.99)	0.00	6,544.20	0.00	6,544.20	(36,671.19)	6,968.13	6,968.13	12,733.06	12,733.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(468.75)	(468.75)	0.00	0.00	0.00	0.00	(468.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,526.55)	(4,526.55)	0.00	0.00	0.00	0.00	(4,526.55)	0.00	0.00	594.42	594.42
61SNZ0	Student Labor Unallocated(Bud Only)	11,161.00	11,161.00	0.00	0.00	0.00	0.00	11,161.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>43,973.42</b>	<b>43,973.42</b>	<b>0.00</b>	<b>42,931.96</b>	<b>0.00</b>	<b>42,931.96</b>	<b>1,041.46</b>	<b>36,294.71</b>	<b>36,294.71</b>	<b>38,385.66</b>	<b>38,385.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,387.00	7,387.00	0.00	252.89	0.00	252.89	7,134.11	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,157.26)	(6,157.26)	0.00	1,603.48	0.00	1,603.48	(7,760.74)	1,951.46	1,951.46	1,933.63	1,933.63
<b>Subtotal Account Pool: 65</b>		<b>1,229.74</b>	<b>1,229.74</b>	<b>0.00</b>	<b>1,856.37</b>	<b>0.00</b>	<b>1,856.37</b>	<b>(626.63)</b>	<b>1,951.46</b>	<b>1,951.46</b>	<b>1,933.63</b>	<b>1,933.63</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	20,616.00	20,616.00	0.00	0.00	0.00	0.00	20,616.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,894.96	6,894.96	0.00	0.00	0.00	0.00	6,894.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,789.41)	(8,789.41)	0.00	2,818.98	0.00	2,818.98	(11,608.39)	1,295.01	1,295.01	5,541.88	5,541.88
710200	Foreign Travel	(5,561.89)	(5,561.89)	0.00	10,979.00	0.00	10,979.00	(16,540.89)	8,104.41	8,104.41	0.00	0.00
710300	Conference Registration Fees	(3,917.82)	(3,917.82)	0.00	105.00	0.00	105.00	(4,022.82)	805.00	805.00	1,873.82	1,873.82
710400	Student or Non-Emp Travel	(923.72)	(923.72)	0.00	0.00	0.00	0.00	(923.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8,275.78)	(8,275.78)	0.00	0.00	0.00	0.00	(8,275.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,119.00	36,119.00	0.00	0.00	0.00	0.00	36,119.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(45,590.54)	(45,590.54)	0.00	4,669.73	0.00	4,669.73	(50,260.27)	4,048.29	4,048.29	10,818.73	10,818.73
713000	Printing & Copying-General	(304.25)	(304.25)	0.00	671.25	0.00	671.25	(975.50)	35.00	35.00	269.25	269.25
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	0.00	13,415.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(224.10)	(224.10)	0.00	53.38	0.00	53.38	(277.48)	0.00	0.00	40.88	40.88
716100	Rentals & Leases-General	(434.77)	(434.77)	0.00	0.00	0.00	0.00	(434.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(195.40)	(195.40)	0.00	31.34	0.00	31.34	(226.74)	45.89	45.89	51.62	51.62
719100	Membership Dues & Fees	(549.68)	(549.68)	0.00	204.00	0.00	204.00	(753.68)	106.00	106.00	185.00	185.00
<b>Subtotal Account Pool: 71</b>		<b>2,235.60</b>	<b>2,235.60</b>	<b>0.00</b>	<b>19,532.68</b>	<b>0.00</b>	<b>19,532.68</b>	<b>(17,297.08)</b>	<b>14,439.60</b>	<b>14,439.60</b>	<b>18,781.18</b>	<b>18,781.18</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	42,427.00	42,427.00	0.00	0.00	0.00	0.00	42,427.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,961.70)	(10,961.70)	0.00	1,554.00	0.00	1,554.00	(12,515.70)	1,927.50	1,927.50	1,403.00	1,403.00
<b>Subtotal Account Pool: 72</b>		<b>31,465.30</b>	<b>31,465.30</b>	<b>0.00</b>	<b>1,554.00</b>	<b>0.00</b>	<b>1,554.00</b>	<b>29,911.30</b>	<b>1,927.50</b>	<b>1,927.50</b>	<b>1,403.00</b>	<b>1,403.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	19,443.58	19,443.58	0.00	0.00	0.00	0.00	19,443.58	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(15,968.03)	(15,968.03)	0.00	0.00	0.00	0.00	(15,968.03)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,475.55</b>	<b>3,475.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,475.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	21,759.39	21,759.39	0.00	29,587.59	0.00	29,587.59	(7,828.20)	24,235.54	24,235.54	26,315.31	26,315.31
<b>Subtotal Account Pool: 76</b>		<b>21,759.39</b>	<b>21,759.39</b>	<b>0.00</b>	<b>29,587.59</b>	<b>0.00</b>	<b>29,587.59</b>	<b>(7,828.20)</b>	<b>24,235.54</b>	<b>24,235.54</b>	<b>26,315.31</b>	<b>26,315.31</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147191 - Dynamics of Self-Assembly</b>											
<b>Org: UDPHKP - PI Karsten Pohl</b>											
				<b>Org Mgr: Pohl, Karsten</b>							
<b>Total Org: UDPHKP</b>	104,139.00	104,139.00	0.00	95,462.60	0.00	95,462.60	8,676.40	78,848.81	78,848.81	86,818.78	86,818.78
<b>Total Fund: 147191</b>	104,139.00	104,139.00	0.00	95,462.60	0.00	95,462.60	8,676.40	78,848.81	78,848.81	86,818.78	86,818.78

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147206 - Phase Formatyion in Carbide Films</b>											
<b>Org: UDMEJK - PI James Krzanowski</b>											
<b>Org Mgr: Krzanowski, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	1,600.13	1,600.13	6,156.02	6,156.02
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1,990.18	1,990.18	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.00	1,980.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,236.19	2,236.19
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,590.31</b>	<b>3,590.31</b>	<b>10,372.21</b>	<b>10,372.21</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	143.74	143.74	707.74	707.74
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.74</b>	<b>143.74</b>	<b>707.74</b>	<b>707.74</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.43	1,644.43
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.98	865.98
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,405.98	1,405.98	5,721.49	5,721.49
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	582.43	582.43	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,988.41</b>	<b>1,988.41</b>	<b>8,606.90</b>	<b>8,606.90</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.50	469.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	1,439.10	1,439.10	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.50	469.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,439.10</b>	<b>1,439.10</b>	<b>939.00</b>	<b>939.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,632.35	2,632.35	9,065.51	9,065.51
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632.35</b>	<b>2,632.35</b>	<b>9,065.51</b>	<b>9,065.51</b>
<b>Total Org: UDMEJK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,793.91</b>	<b>9,793.91</b>	<b>29,691.36</b>	<b>29,691.36</b>
<b>Total Fund: 147206</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,793.91</b>	<b>9,793.91</b>	<b>29,691.36</b>	<b>29,691.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147207 - Summit, Greenland HOX</b>											
<b>Org: UDCHGM - PI Glenn Miller</b>											
<b>Org Mgr: Miller, Glenn T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,730.78)	(1,730.78)	1,730.78	1,730.78
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,730.78)</b>	<b>(1,730.78)</b>	<b>1,730.78</b>	<b>1,730.78</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(145.38)	(145.38)	145.38	145.38
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(145.38)</b>	<b>(145.38)</b>	<b>145.38</b>	<b>145.38</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(863.03)	(863.03)	863.03	863.03
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(863.03)</b>	<b>(863.03)</b>	<b>863.03</b>	<b>863.03</b>
<b>Total Org: UDCHGM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,739.19)</b>	<b>(2,739.19)</b>	<b>2,739.19</b>	<b>2,739.19</b>
<b>Total Fund: 147207</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,739.19)</b>	<b>(2,739.19)</b>	<b>2,739.19</b>	<b>2,739.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147212 - Residual Strength/Liquefaction</b>											
<b>Org: UDCEPD - PI Pedro De Alba</b>											
<b>Org Mgr: de Alba, Pedro A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.13	1,017.13
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,897.13</b>	<b>1,897.13</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.44	85.44
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85.44</b>	<b>85.44</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.91	415.91
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.50	297.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.19	245.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>958.60</b>	<b>958.60</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.93	1,352.93
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,352.93</b>	<b>1,352.93</b>
<b>Total Org: UDCEPD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,294.10</b>	<b>4,294.10</b>
<b>Total Fund: 147212</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,294.10</b>	<b>4,294.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147213 - 2002 International ME Stud Travel</b>											
<b>Org: UDMEMT - PI May-Win Thein</b>											
<b>Org Mgr: Thein, May-Win L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(690.01)	(690.01)	0.00	0.00	0.00	0.00	(690.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(690.01)</b>	<b>(690.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(690.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	9,950.00	9,950.00	0.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(9,980.94)	(9,980.94)	0.00	0.00	0.00	0.00	(9,980.94)	15.00	15.00	0.00	0.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(18.80)	(18.80)	0.00	0.00	0.00	0.00	(18.80)	0.00	0.00	0.00	0.00
718000 Telecom-General	(10.25)	(10.25)	0.00	0.00	0.00	0.00	(10.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>690.01</b>	<b>690.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690.01</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEMT</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147213</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147219 - Paleocanographic Record from AK</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	11,607.36	11,607.36	11,585.85	11,585.85
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,607.36</b>	<b>11,607.36</b>	<b>11,585.85</b>	<b>11,585.85</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	5,037.56	5,037.56	4,651.73	4,651.73
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,037.56</b>	<b>5,037.56</b>	<b>4,651.73</b>	<b>4,651.73</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,796.72	3,796.72
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	871.38	871.38	190.92	190.92
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.38</b>	<b>871.38</b>	<b>3,987.64</b>	<b>3,987.64</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	8,057.45	8,057.45	9,303.60	9,303.60
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,057.45</b>	<b>8,057.45</b>	<b>9,303.60</b>	<b>9,303.60</b>
<b>Total Org: UDOMLM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,573.75</b>	<b>25,573.75</b>	<b>29,528.82</b>	<b>29,528.82</b>
<b>Total Fund: 147219</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,573.75</b>	<b>25,573.75</b>	<b>29,528.82</b>	<b>29,528.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147221 - Magma Genesis beneath Continents</b>											
<b>Org: UDESJB - PI Julia Bryce</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.07	165.07
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.07</b>	<b>165.07</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.41	171.41
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,503.25	3,503.25
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,674.66</b>	<b>3,674.66</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.28	1,766.28
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,766.28</b>	<b>1,766.28</b>
<b>Total Org: UDESJB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,606.01</b>	<b>5,606.01</b>
<b>Total Fund: 147221</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,606.01</b>	<b>5,606.01</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147227 - Sustainable Resources</b>												
<b>Org: UDKEVM - PI Virendra Mathur</b>												
<b>Org Mgr: Mathur, Virendra K</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(2,593.30)	(2,593.30)	0.00	0.00	0.00	0.00	(2,593.30)	2,028.91	2,028.91	564.39	564.39
710200	Foreign Travel	4,949.19	4,949.19	0.00	0.00	0.00	0.00	4,949.19	0.00	0.00	3,078.81	3,078.81
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(509.40)	(509.40)	0.00	0.00	0.00	0.00	(509.40)	509.40	509.40	0.00	0.00
713000	Printing & Copying-General	(185.04)	(185.04)	0.00	0.00	0.00	0.00	(185.04)	185.04	185.04	0.00	0.00
714000	Postage-General	(109.53)	(109.53)	0.00	0.00	0.00	0.00	(109.53)	109.53	109.53	0.00	0.00
714010	Postage-Off Campus Mail Services	(27.52)	(27.52)	0.00	0.00	0.00	0.00	(27.52)	27.52	27.52	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,524.40</b>	<b>2,524.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,524.40</b>	<b>2,860.40</b>	<b>2,860.40</b>	<b>3,643.20</b>	<b>3,643.20</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	13,019.94	13,019.94	0.00	0.00	0.00	0.00	13,019.94	22,372.06	22,372.06	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>13,019.94</b>	<b>13,019.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,019.94</b>	<b>22,372.06</b>	<b>22,372.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	656.07	656.07	0.00	0.00	0.00	0.00	656.07	743.70	743.70	947.23	947.23
<b>Subtotal Account Pool: 76</b>		<b>656.07</b>	<b>656.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>656.07</b>	<b>743.70</b>	<b>743.70</b>	<b>947.23</b>	<b>947.23</b>
<b>Total Org: UDKEVM</b>		<b>16,200.41</b>	<b>16,200.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,200.41</b>	<b>25,976.16</b>	<b>25,976.16</b>	<b>4,590.43</b>	<b>4,590.43</b>
<b>Total Fund: 147227</b>		<b>16,200.41</b>	<b>16,200.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,200.41</b>	<b>25,976.16</b>	<b>25,976.16</b>	<b>4,590.43</b>	<b>4,590.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147232 - GOAL1 Interconnect Processing</b>												
<b>Org: UDMETG - PI Todd Gross</b>												
<b>Org Mgr: Gross, Todd Stuart</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,052.00	57,052.00	0.00	0.00	0.00	0.00	57,052.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(58,801.21)	(58,801.21)	0.00	0.00	0.00	0.00	(58,801.21)	4,290.68	4,290.68	31,714.98	31,714.98
613N10	Graduate Assistant	(349.65)	(349.65)	0.00	0.00	0.00	0.00	(349.65)	349.65	349.65	0.00	0.00
613N30	Graduate Research Assistant	(69,728.88)	(69,728.88)	0.00	0.00	0.00	0.00	(69,728.88)	23,753.47	23,753.47	26,925.22	26,925.22
613NZ0	Grad Unallocated Budget (Bud Only)	130,220.00	130,220.00	0.00	0.00	0.00	0.00	130,220.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(34,936.88)	(34,936.88)	0.00	5,099.26	0.00	5,099.26	(40,036.14)	9,259.59	9,259.59	9,393.54	9,393.54
61SNHO	Student Labor - Overtime	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	9.00	9.00	0.00	0.00
61SNSH	Student Labor	(6,084.00)	(6,084.00)	0.00	204.00	0.00	204.00	(6,288.00)	4,797.00	4,797.00	1,287.00	1,287.00
<b>Subtotal Account Pool: 61</b>		<b>17,362.38</b>	<b>17,362.38</b>	<b>0.00</b>	<b>5,303.26</b>	<b>0.00</b>	<b>5,303.26</b>	<b>12,059.12</b>	<b>42,459.39</b>	<b>42,459.39</b>	<b>69,320.74</b>	<b>69,320.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,615.00	8,615.00	0.00	0.00	0.00	0.00	8,615.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,022.75)	(8,022.75)	0.00	423.25	0.00	423.25	(8,446.00)	1,233.08	1,233.08	3,507.05	3,507.05
<b>Subtotal Account Pool: 65</b>		<b>592.25</b>	<b>592.25</b>	<b>0.00</b>	<b>423.25</b>	<b>0.00</b>	<b>423.25</b>	<b>169.00</b>	<b>1,233.08</b>	<b>1,233.08</b>	<b>3,507.05</b>	<b>3,507.05</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,780.62)	(8,780.62)	0.00	1,560.11	0.00	1,560.11	(10,340.73)	2,689.16	2,689.16	5,117.65	5,117.65
710200	Foreign Travel	(1,878.82)	(1,878.82)	0.00	0.00	0.00	0.00	(1,878.82)	840.35	840.35	1,038.47	1,038.47
710300	Conference Registration Fees	(4,262.44)	(4,262.44)	0.00	580.00	0.00	580.00	(4,842.44)	1,451.78	1,451.78	2,390.66	2,390.66
711100	Supplies-General	(32.84)	(32.84)	0.00	0.00	0.00	0.00	(32.84)	0.00	0.00	32.84	32.84
7112	Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,631.53)	(32,631.53)	0.00	742.30	0.00	742.30	(33,373.83)	8,347.52	8,347.52	13,446.13	13,446.13
713000	Printing & Copying-General	(740.78)	(740.78)	0.00	165.00	0.00	165.00	(905.78)	546.03	546.03	194.75	194.75
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
714000	Postage-General	(100.92)	(100.92)	0.00	0.00	0.00	0.00	(100.92)	100.92	100.92	0.00	0.00
716000	Maintenance & Repairs-General	(2,275.00)	(2,275.00)	0.00	0.00	0.00	0.00	(2,275.00)	2,275.00	2,275.00	0.00	0.00
717200	Other Professional Services-General	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,671.05</b>	<b>6,671.05</b>	<b>0.00</b>	<b>3,047.41</b>	<b>0.00</b>	<b>3,047.41</b>	<b>3,623.64</b>	<b>16,250.76</b>	<b>16,250.76</b>	<b>22,220.50</b>	<b>22,220.50</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,842.30)	(18,842.30)	0.00	0.00	0.00	0.00	(18,842.30)	4,447.15	4,447.15	5,433.10	5,433.10
<b>Subtotal Account Pool: 72</b>		<b>(12,842.30)</b>	<b>(12,842.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,842.30)</b>	<b>4,447.15</b>	<b>4,447.15</b>	<b>5,433.10</b>	<b>5,433.10</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	9,500.00	9,500.00	0.00	18,281.11	2,039.89	20,321.00	(10,821.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>18,281.11</b>	<b>2,039.89</b>	<b>20,321.00</b>	<b>(10,821.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760003	Int Alloc-Computer Usage Charge	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	10,947.70	10,947.70	0.00	4,036.03	0.00	4,036.03	6,911.67	27,706.30	27,706.30	43,589.82	43,589.82
<b>Subtotal Account Pool: 76</b>		<b>11,847.70</b>	<b>11,847.70</b>	<b>0.00</b>	<b>4,036.03</b>	<b>0.00</b>	<b>4,036.03</b>	<b>7,811.67</b>	<b>27,706.30</b>	<b>27,706.30</b>	<b>43,589.82</b>	<b>43,589.82</b>
<b>Total Org: UDMETG</b>		<b>33,131.08</b>	<b>33,131.08</b>	<b>0.00</b>	<b>31,091.06</b>	<b>2,039.89</b>	<b>33,130.95</b>	<b>0.13</b>	<b>92,096.68</b>	<b>92,096.68</b>	<b>144,071.21</b>	<b>144,071.21</b>
<b>Total Fund: 147232</b>		<b>33,131.08</b>	<b>33,131.08</b>	<b>0.00</b>	<b>31,091.06</b>	<b>2,039.89</b>	<b>33,130.95</b>	<b>0.13</b>	<b>92,096.68</b>	<b>92,096.68</b>	<b>144,071.21</b>	<b>144,071.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147235 - Machine Tool Process Capability</b>												
<b>Org: UDMERJ - PI Robert Jerard</b>												
<b>Org Mgr: Jerard, Robert B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	0.00	67,637.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(61,788.40)	(61,788.40)	0.00	22,690.40	0.00	22,690.40	(84,478.80)	20,230.11	20,230.11	18,712.25	18,712.25
613N30	Graduate Research Assistant	(60,948.31)	(60,948.31)	0.00	680.60	0.00	680.60	(61,628.91)	19,834.06	19,834.06	28,614.25	28,614.25
613NZ0	Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	0.00	133,690.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(32,061.07)	(32,061.07)	0.00	8,522.35	0.00	8,522.35	(40,583.42)	20,801.25	20,801.25	9,243.20	9,243.20
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,964.00)	(4,964.00)	0.00	1,600.00	0.00	1,600.00	(6,564.00)	2,400.00	2,400.00	0.00	0.00
61SNSH	Student Labor	(14,120.00)	(14,120.00)	0.00	200.00	0.00	200.00	(14,320.00)	7,440.00	7,440.00	5,085.00	5,085.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>43,285.22</b>	<b>43,285.22</b>	<b>0.00</b>	<b>33,693.35</b>	<b>0.00</b>	<b>33,693.35</b>	<b>9,591.87</b>	<b>70,705.42</b>	<b>70,705.42</b>	<b>61,654.70</b>	<b>61,654.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	0.00	11,230.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,669.38)	(8,669.38)	0.00	2,723.49	0.00	2,723.49	(11,392.87)	3,952.24	3,952.24	2,413.28	2,413.28
<b>Subtotal Account Pool: 65</b>		<b>2,560.62</b>	<b>2,560.62</b>	<b>0.00</b>	<b>2,723.49</b>	<b>0.00</b>	<b>2,723.49</b>	<b>(162.87)</b>	<b>3,952.24</b>	<b>3,952.24</b>	<b>2,413.28</b>	<b>2,413.28</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,934.92)	(9,934.92)	0.00	2,570.32	0.00	2,570.32	(12,505.24)	1,656.09	1,656.09	5,521.02	5,521.02
710300	Conference Registration Fees	(2,810.00)	(2,810.00)	0.00	250.00	0.00	250.00	(3,060.00)	1,300.00	1,300.00	920.00	920.00
710400	Student or Non-Emp Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	0.00	12,672.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,240.83)	(13,240.83)	0.00	2,047.93	0.00	2,047.93	(15,288.76)	4,772.33	4,772.33	3,018.65	3,018.65
713000	Printing & Copying-General	(341.58)	(341.58)	0.00	129.78	0.00	129.78	(471.36)	211.80	211.80	129.78	129.78
713010	Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	0.00	514.00	0.00	0.00	0.00	0.00
714000	Postage-General	(59.65)	(59.65)	0.00	0.00	0.00	0.00	(59.65)	59.65	59.65	0.00	0.00
716000	Maintenance & Repairs-General	(1,452.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	0.00	0.00	102.00	102.00
716120	Rentals-Property or Room	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(123.30)	(123.30)	0.00	0.00	0.00	0.00	(123.30)	93.30	93.30	30.00	30.00
719100	Membership Dues & Fees	(594.00)	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00	0.00	594.00	594.00
<b>Subtotal Account Pool: 71</b>		<b>(8,527.28)</b>	<b>(7,927.28)</b>	<b>0.00</b>	<b>4,998.03</b>	<b>0.00</b>	<b>4,998.03</b>	<b>(12,925.31)</b>	<b>9,093.17</b>	<b>9,093.17</b>	<b>10,315.45</b>	<b>10,315.45</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	0.00	52,367.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(29,642.10)	(29,642.10)	0.00	444.40	0.00	444.40	(30,086.50)	10,508.25	10,508.25	15,425.20	15,425.20
<b>Subtotal Account Pool: 72</b>		<b>22,724.90</b>	<b>22,724.90</b>	<b>0.00</b>	<b>444.40</b>	<b>0.00</b>	<b>444.40</b>	<b>22,280.50</b>	<b>10,508.25</b>	<b>10,508.25</b>	<b>15,425.20</b>	<b>15,425.20</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(9,527.00)	(9,527.00)	0.00	0.00	0.00	0.00	(9,527.00)	9,527.00	9,527.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(5,971.44)	(5,971.44)	0.00	1,885.00	0.00	1,885.00	(7,856.44)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(15,498.44)</b>	<b>(15,498.44)</b>	<b>0.00</b>	<b>1,885.00</b>	<b>0.00</b>	<b>1,885.00</b>	<b>(17,383.44)</b>	<b>9,527.00</b>	<b>9,527.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	17,442.85	17,442.85	0.00	19,050.89	0.00	19,050.89	(1,608.04)	38,566.41	38,566.41	34,175.49	34,175.49
<b>Subtotal Account Pool: 76</b>		<b>17,442.85</b>	<b>17,442.85</b>	<b>0.00</b>	<b>19,050.89</b>	<b>0.00</b>	<b>19,050.89</b>	<b>(1,608.04)</b>	<b>38,566.41</b>	<b>38,566.41</b>	<b>34,175.49</b>	<b>34,175.49</b>
<b>Total Org: UDMERJ</b>		<b>61,987.87</b>	<b>62,587.87</b>	<b>0.00</b>	<b>62,795.16</b>	<b>0.00</b>	<b>62,795.16</b>	<b>(207.29)</b>	<b>142,352.49</b>	<b>142,352.49</b>	<b>123,984.12</b>	<b>123,984.12</b>
<b>Total Fund: 147235</b>		<b>61,987.87</b>	<b>62,587.87</b>	<b>0.00</b>	<b>62,795.16</b>	<b>0.00</b>	<b>62,795.16</b>	<b>(207.29)</b>	<b>142,352.49</b>	<b>142,352.49</b>	<b>123,984.12</b>	<b>123,984.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147244 - Seafloor Sounding in Polar Regions</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	1,953.73	1,953.73	8,123.98	8,123.98
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,953.73</b>	<b>1,953.73</b>	<b>8,123.98</b>	<b>8,123.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	847.92	847.92	3,249.58	3,249.58
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>847.92</b>	<b>847.92</b>	<b>3,249.58</b>	<b>3,249.58</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.70	27.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.03	250.03
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>277.73</b>	<b>277.73</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,288.75	1,288.75	5,359.61	5,359.61
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,288.75</b>	<b>1,288.75</b>	<b>5,359.61</b>	<b>5,359.61</b>
<b>Total Org: UDOMLM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,090.40</b>	<b>4,090.40</b>	<b>17,010.90</b>	<b>17,010.90</b>
<b>Total Fund: 147244</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,090.40</b>	<b>4,090.40</b>	<b>17,010.90</b>	<b>17,010.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147247 - Perceptual Optimization for Data</b>											
<b>Org: UDOMBC - Brian Calder</b>				<b>Org Mgr: Roberts, Katherine M</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	(536.50)	(536.50)	0.00	0.00	0.00	0.00	(536.50)	536.50	536.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>(536.50)</b>	<b>(536.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(536.50)</b>	<b>536.50</b>	<b>536.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMBC</b>	<b>(536.50)</b>	<b>(536.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(536.50)</b>	<b>536.50</b>	<b>536.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147247 - Perceptual Optimization for Data</b>												
<b>Org: UDOMCW - PI Colin Ware</b>												
<b>Org Mgr: Ware, Colin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	0.00	40,881.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(33,119.23)	(33,119.23)	0.00	11,192.74	0.00	11,192.74	(44,311.97)	13,701.98	13,701.98	13,859.67	13,859.67
613N30	Graduate Research Assistant	(32,923.26)	(32,923.26)	0.00	13,214.55	0.00	13,214.55	(46,137.81)	13,199.55	13,199.55	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	0.00	68,510.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,353.57)	(8,353.57)	0.00	4,738.48	0.00	4,738.48	(13,092.05)	8,353.57	8,353.57	0.00	0.00
615F10	PAT	(32,845.71)	(32,845.71)	0.00	5,282.34	0.00	5,282.34	(38,128.05)	6,606.60	6,606.60	26,239.11	26,239.11
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	0.00	21,011.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,978.50)	(2,978.50)	0.00	0.00	0.00	0.00	(2,978.50)	0.00	0.00	1,457.00	1,457.00
61SNSH	Student Labor	(1,171.02)	(1,171.02)	0.00	862.50	0.00	862.50	(2,033.52)	135.00	135.00	582.00	582.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	0.00	14,309.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>33,306.96</b>	<b>33,306.96</b>	<b>0.00</b>	<b>35,290.61</b>	<b>0.00</b>	<b>35,290.61</b>	<b>(1,983.65)</b>	<b>41,996.70</b>	<b>41,996.70</b>	<b>55,012.85</b>	<b>55,012.85</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,132.15	2,132.15	0.00	2,234.45	0.00	2,234.45	(102.30)	2,867.20	2,867.20	10,505.65	10,505.65
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,894.31)	(3,894.31)	0.00	1,322.29	0.00	1,322.29	(5,216.60)	1,997.83	1,997.83	1,300.77	1,300.77
<b>Subtotal Account Pool: 65</b>		<b>(1,762.16)</b>	<b>(1,762.16)</b>	<b>0.00</b>	<b>3,556.74</b>	<b>0.00</b>	<b>3,556.74</b>	<b>(5,318.90)</b>	<b>4,865.03</b>	<b>4,865.03</b>	<b>11,806.42</b>	<b>11,806.42</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,386.88)	(3,386.88)	0.00	1,320.40	0.00	1,320.40	(4,707.28)	559.85	559.85	1,814.37	1,814.37
710200	Foreign Travel	(2,178.57)	(2,178.57)	0.00	0.00	0.00	0.00	(2,178.57)	2,178.57	2,178.57	0.00	0.00
710300	Conference Registration Fees	(2,415.83)	(2,415.83)	0.00	600.00	0.00	600.00	(3,015.83)	1,915.83	1,915.83	500.00	500.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,466.09)	(2,466.09)	0.00	55.10	0.00	55.10	(2,521.19)	0.00	0.00	380.54	380.54
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.88	0.00	19.88	(19.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(152.13)	(152.13)	0.00	0.00	0.00	0.00	(152.13)	38.27	38.27	0.00	0.00
719100	Membership Dues & Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	155.00	155.00
<b>Subtotal Account Pool: 71</b>		<b>4,220.50</b>	<b>4,220.50</b>	<b>0.00</b>	<b>1,995.38</b>	<b>0.00</b>	<b>1,995.38</b>	<b>2,225.12</b>	<b>4,692.52</b>	<b>4,692.52</b>	<b>2,849.91</b>	<b>2,849.91</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	0.00	25,842.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,518.55)	(10,518.55)	0.00	5,390.10	0.00	5,390.10	(15,908.65)	3,155.05	3,155.05	7,363.50	7,363.50
722200	Participant Support	1,289.00	1,289.00	0.00	669.00	0.00	669.00	620.00	424.00	424.00	528.00	528.00
<b>Subtotal Account Pool: 72</b>		<b>16,112.45</b>	<b>16,112.45</b>	<b>0.00</b>	<b>6,059.10</b>	<b>0.00</b>	<b>6,059.10</b>	<b>10,053.35</b>	<b>3,579.05</b>	<b>3,579.05</b>	<b>7,891.50</b>	<b>7,891.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	3,354.56	3,354.56	0.00	0.00	0.00	0.00	3,354.56	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,354.56</b>	<b>3,354.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,354.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16,452.72	16,452.72	0.00	18,787.71	0.00	18,787.71	(2,334.99)	23,714.93	23,714.93	32,047.83	32,047.83
<b>Subtotal Account Pool: 76</b>		<b>16,452.72</b>	<b>16,452.72</b>	<b>0.00</b>	<b>18,787.71</b>	<b>0.00</b>	<b>18,787.71</b>	<b>(2,334.99)</b>	<b>23,714.93</b>	<b>23,714.93</b>	<b>32,047.83</b>	<b>32,047.83</b>
<b>Total Org: UDOMCW</b>		<b>71,685.03</b>	<b>71,685.03</b>	<b>0.00</b>	<b>65,689.54</b>	<b>0.00</b>	<b>65,689.54</b>	<b>5,995.49</b>	<b>78,848.23</b>	<b>78,848.23</b>	<b>109,608.51</b>	<b>109,608.51</b>
<b>Total Fund: 147247</b>		<b>71,148.53</b>	<b>71,148.53</b>	<b>0.00</b>	<b>65,689.54</b>	<b>0.00</b>	<b>65,689.54</b>	<b>5,458.99</b>	<b>79,384.73</b>	<b>79,384.73</b>	<b>109,608.51</b>	<b>109,608.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147249 - REU - Machine Tool Process</b>												
<b>Org: UDMERJ - PI Robert Jerard</b>												
<b>Org Mgr: Jerard, Robert B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	0.00	0.00	2.50	2.50
61SNSH	Student Labor	(18,642.50)	(18,642.50)	0.00	0.00	0.00	0.00	(18,642.50)	5,322.50	5,322.50	9,060.00	9,060.00
<b>Subtotal Account Pool: 61</b>		<b>(18,645.00)</b>	<b>(18,645.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,645.00)</b>	<b>5,322.50</b>	<b>5,322.50</b>	<b>9,062.50</b>	<b>9,062.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(444.40)	(444.40)	0.00	(444.40)	0.00	(444.40)	0.00	0.00	0.00	(3,264.25)	(3,264.25)
722205	Participant Sup-Stipends	19,200.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>18,755.60</b>	<b>18,755.60</b>	<b>0.00</b>	<b>(444.40)</b>	<b>0.00</b>	<b>(444.40)</b>	<b>19,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,264.25)</b>	<b>(3,264.25)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMERJ</b>		<b>4,910.60</b>	<b>4,910.60</b>	<b>0.00</b>	<b>(444.40)</b>	<b>0.00</b>	<b>(444.40)</b>	<b>5,355.00</b>	<b>5,322.50</b>	<b>5,322.50</b>	<b>5,798.25</b>	<b>5,798.25</b>
<b>Total Fund: 147249</b>		<b>4,910.60</b>	<b>4,910.60</b>	<b>0.00</b>	<b>(444.40)</b>	<b>0.00</b>	<b>(444.40)</b>	<b>5,355.00</b>	<b>5,322.50</b>	<b>5,322.50</b>	<b>5,798.25</b>	<b>5,798.25</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147254 - Polymerization of Aqueous Emulsion</b>												
<b>Org: UDMSJC - Jerome Claverie PI Account</b>												
<b>Org Mgr: Claverie, Jerome P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	71,121.00	71,121.00	0.00	0.00	0.00	0.00	71,121.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(56,979.74)	(56,979.74)	0.00	12,906.99	0.00	12,906.99	(69,886.73)	23,980.90	23,980.90	23,266.54	23,266.54
613N30	Graduate Research Assistant	(26,194.41)	(26,194.41)	0.00	27,500.10	0.00	27,500.10	(53,694.51)	26,194.41	26,194.41	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	133,660.00	133,660.00	0.00	0.00	0.00	0.00	133,660.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,353.86)	(8,353.86)	0.00	9,746.18	0.00	9,746.18	(18,100.04)	8,353.86	8,353.86	0.00	0.00
615F10	PAT	(28,370.77)	(28,370.77)	0.00	10,286.54	0.00	10,286.54	(38,657.31)	16,200.41	16,200.41	12,170.36	12,170.36
615NZ0	PAT Unallocated Budget (Bud Only)	19,619.00	19,619.00	0.00	0.00	0.00	0.00	19,619.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(21,600.08)	(21,600.08)	0.00	0.00	0.00	0.00	(21,600.08)	0.00	0.00	21,600.08	21,600.08
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,310.00)	(10,310.00)	0.00	0.00	0.00	0.00	(10,310.00)	0.00	0.00	10,310.00	10,310.00
61SNSH	Student Labor	0.00	0.00	0.00	3,939.00	0.00	3,939.00	(3,939.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>82,391.14</b>	<b>82,391.14</b>	<b>0.00</b>	<b>64,378.81</b>	<b>0.00</b>	<b>64,378.81</b>	<b>18,012.33</b>	<b>74,729.58</b>	<b>74,729.58</b>	<b>67,346.98</b>	<b>67,346.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,553.30	10,553.30	0.00	4,351.23	0.00	4,351.23	6,202.07	7,031.04	7,031.04	4,882.66	4,882.66
65YP10	Nonstatus Benefit Distr (Fica)	(8,422.58)	(8,422.58)	0.00	1,880.18	0.00	1,880.18	(10,302.76)	2,942.48	2,942.48	4,662.58	4,662.58
<b>Subtotal Account Pool: 65</b>		<b>2,130.72</b>	<b>2,130.72</b>	<b>0.00</b>	<b>6,231.41</b>	<b>0.00</b>	<b>6,231.41</b>	<b>(4,100.69)</b>	<b>9,973.52</b>	<b>9,973.52</b>	<b>9,545.24</b>	<b>9,545.24</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,618.00	6,618.00	0.00	0.00	0.00	0.00	6,618.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
710100	Out-of-State Travel	(7,894.21)	(7,894.21)	0.00	0.00	0.00	0.00	(7,894.21)	6,759.80	6,759.80	857.51	857.51
710300	Conference Registration Fees	(1,103.75)	(1,103.75)	0.00	0.00	0.00	0.00	(1,103.75)	953.75	953.75	150.00	150.00
711000	Purchasing Cards	(104.90)	(104.90)	0.00	0.00	0.00	0.00	(104.90)	0.00	0.00	104.90	104.90
711100	Supplies-General	(320.94)	(320.94)	0.00	0.00	0.00	0.00	(320.94)	320.94	320.94	0.00	0.00
7112	Research Supplies	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(61,577.28)	(61,577.28)	0.00	9,247.20	0.00	9,247.20	(70,824.48)	30,585.89	30,585.89	29,892.89	29,892.89
713000	Printing & Copying-General	(92.25)	(92.25)	0.00	269.50	0.00	269.50	(361.75)	17.50	17.50	73.05	73.05
714010	Postage-Off Campus Mail Services	(9.64)	(9.64)	0.00	80.11	0.00	80.11	(89.75)	9.64	9.64	0.00	0.00
716000	Maintenance & Repairs-General	(620.29)	(620.29)	0.00	0.00	0.00	0.00	(620.29)	579.50	579.50	40.79	40.79
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(43.29)	(43.29)	0.00	2.49	0.00	2.49	(45.78)	19.79	19.79	23.50	23.50
719100	Membership Dues & Fees	(849.00)	(849.00)	0.00	0.00	0.00	0.00	(849.00)	849.00	849.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(24,006.55)</b>	<b>(24,006.55)</b>	<b>0.00</b>	<b>9,599.30</b>	<b>0.00</b>	<b>9,599.30</b>	<b>(33,605.85)</b>	<b>40,095.81</b>	<b>40,095.81</b>	<b>31,151.64</b>	<b>31,151.64</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	54,284.00	54,284.00	0.00	0.00	0.00	0.00	54,284.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,418.05)	(8,418.05)	0.00	14,094.15	0.00	14,094.15	(22,512.20)	8,418.05	8,418.05	0.00	0.00
721160	Project TW Res - Grant Funded	(2,018.25)	(2,018.25)	0.00	0.00	0.00	0.00	(2,018.25)	0.00	0.00	2,018.25	2,018.25
<b>Subtotal Account Pool: 72</b>		<b>43,847.70</b>	<b>43,847.70</b>	<b>0.00</b>	<b>14,094.15</b>	<b>0.00</b>	<b>14,094.15</b>	<b>29,753.55</b>	<b>8,418.05</b>	<b>8,418.05</b>	<b>2,018.25</b>	<b>2,018.25</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,000.00)</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	27,837.12	27,837.12	0.00	36,896.44	0.00	36,896.44	(9,059.32)	57,407.47	57,407.47	49,700.01	49,700.01
<b>Subtotal Account Pool: 76</b>		<b>27,837.12</b>	<b>27,837.12</b>	<b>0.00</b>	<b>36,896.44</b>	<b>0.00</b>	<b>36,896.44</b>	<b>(9,059.32)</b>	<b>57,407.47</b>	<b>57,407.47</b>	<b>49,700.01</b>	<b>49,700.01</b>
<b>Total Org: UDMSJC</b>		<b>131,200.13</b>	<b>131,200.13</b>	<b>0.00</b>	<b>131,200.11</b>	<b>0.00</b>	<b>131,200.11</b>	<b>0.02</b>	<b>191,624.43</b>	<b>191,624.43</b>	<b>159,762.12</b>	<b>159,762.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147254 - Polymerization of Aqueous Emulsion</b>											
<b>Org: UDMSJH - PI James Harper</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSJH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147254</b>	<b>131,200.13</b>	<b>131,200.13</b>	<b>0.00</b>	<b>131,200.11</b>	<b>0.00</b>	<b>131,200.11</b>	<b>0.02</b>	<b>191,624.43</b>	<b>191,624.43</b>	<b>159,762.12</b>	<b>159,762.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147257 - Physical Model Rotator</b>												
<b>Org: UDMEBK - PI Brad Kinsey</b>												
<b>Org Mgr: Kinsey, Brad L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	0.00	77,599.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(59,891.71)	(59,891.71)	0.00	9,901.57	0.00	9,901.57	(69,793.28)	21,763.72	21,763.72	25,693.96	25,693.96
613N30	Graduate Research Assistant	(19,809.10)	(19,809.10)	0.00	19,750.19	0.00	19,750.19	(39,559.29)	6,633.92	6,633.92	13,175.18	13,175.18
613NZ0	Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	0.00	57,470.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,346.24)	(10,346.24)	0.00	4,730.80	0.00	4,730.80	(15,077.04)	7,892.38	7,892.38	2,453.86	2,453.86
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,400.06)	(7,400.06)	0.00	4,160.00	0.00	4,160.00	(11,560.06)	2,400.00	2,400.00	2,846.19	2,846.19
61SNSH	Student Labor	(2,534.00)	(2,534.00)	0.00	1,477.75	0.00	1,477.75	(4,011.75)	1,510.00	1,510.00	(368.00)	(368.00)
61SNWS	College Work Study	(585.00)	(585.00)	0.00	597.30	0.00	597.30	(1,182.30)	0.00	0.00	3.00	3.00
<b>Subtotal Account Pool: 61</b>		<b>34,502.89</b>	<b>34,502.89</b>	<b>0.00</b>	<b>40,617.61</b>	<b>0.00</b>	<b>40,617.61</b>	<b>(6,114.72)</b>	<b>40,200.02</b>	<b>40,200.02</b>	<b>43,804.19</b>	<b>43,804.19</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	0.00	7,965.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,774.50)	(6,774.50)	0.00	1,559.77	0.00	1,559.77	(8,334.27)	2,917.08	2,917.08	2,632.05	2,632.05
<b>Subtotal Account Pool: 65</b>		<b>1,190.50</b>	<b>1,190.50</b>	<b>0.00</b>	<b>1,559.77</b>	<b>0.00</b>	<b>1,559.77</b>	<b>(369.27)</b>	<b>2,917.08</b>	<b>2,917.08</b>	<b>2,632.05</b>	<b>2,632.05</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,032.56)	(6,032.56)	0.00	380.71	0.00	380.71	(6,413.27)	3,385.77	3,385.77	2,646.79	2,646.79
710300	Conference Registration Fees	(1,092.00)	(1,092.00)	0.00	602.00	0.00	602.00	(1,694.00)	992.00	992.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	349.96	0.00	349.96	(349.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,877.26)	(21,877.26)	0.00	(16,301.70)	0.00	(16,301.70)	(5,575.56)	9,709.49	9,709.49	6,322.64	6,322.64
713000	Printing & Copying-General	(207.42)	(207.42)	0.00	0.00	0.00	0.00	(207.42)	122.64	122.64	84.78	84.78
714000	Postage-General	(41.98)	(41.98)	0.00	0.00	0.00	0.00	(41.98)	41.98	41.98	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	(129.63)	(129.63)	0.00	0.00	0.00	0.00	(129.63)	0.00	0.00	129.63	129.63
<b>Subtotal Account Pool: 71</b>		<b>(17,830.85)</b>	<b>(17,830.85)</b>	<b>0.00</b>	<b>(14,969.03)</b>	<b>0.00</b>	<b>(14,969.03)</b>	<b>(2,861.82)</b>	<b>14,251.88</b>	<b>14,251.88</b>	<b>9,333.84</b>	<b>9,333.84</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	0.00	27,347.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,076.25)	(12,076.25)	0.00	1,641.00	0.00	1,641.00	(13,717.25)	4,741.50	4,741.50	7,334.75	7,334.75
722200	Participant Support	(220.00)	(220.00)	0.00	1,100.00	0.00	1,100.00	(1,320.00)	200.00	200.00	20.00	20.00
<b>Subtotal Account Pool: 72</b>		<b>15,050.75</b>	<b>15,050.75</b>	<b>0.00</b>	<b>2,741.00</b>	<b>0.00</b>	<b>2,741.00</b>	<b>12,309.75</b>	<b>4,941.50</b>	<b>4,941.50</b>	<b>7,354.75</b>	<b>7,354.75</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	0.00	31,995.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(5,034.47)	(3,256.47)	0.00	17,010.88	0.00	17,010.88	(20,267.35)	3,256.47	3,256.47	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>26,960.53</b>	<b>28,738.53</b>	<b>0.00</b>	<b>17,010.88</b>	<b>0.00</b>	<b>17,010.88</b>	<b>11,727.65</b>	<b>3,256.47</b>	<b>3,256.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,219.09	8,219.09	0.00	12,515.77	0.00	12,515.77	(4,296.68)	26,389.77	26,389.77	25,654.23	25,654.23
<b>Subtotal Account Pool: 76</b>		<b>8,219.09</b>	<b>8,219.09</b>	<b>0.00</b>	<b>12,515.77</b>	<b>0.00</b>	<b>12,515.77</b>	<b>(4,296.68)</b>	<b>26,389.77</b>	<b>26,389.77</b>	<b>25,654.23</b>	<b>25,654.23</b>
<b>Total Org: UDMEBK</b>		<b>68,092.91</b>	<b>69,870.91</b>	<b>0.00</b>	<b>59,476.00</b>	<b>0.00</b>	<b>59,476.00</b>	<b>10,394.91</b>	<b>91,956.72</b>	<b>91,956.72</b>	<b>88,779.06</b>	<b>88,779.06</b>
<b>Total Fund: 147257</b>		<b>68,092.91</b>	<b>69,870.91</b>	<b>0.00</b>	<b>59,476.00</b>	<b>0.00</b>	<b>59,476.00</b>	<b>10,394.91</b>	<b>91,956.72</b>	<b>91,956.72</b>	<b>88,779.06</b>	<b>88,779.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147258 - REU-Student Stipends- Model Rotator</b>												
<b>Org: UDMEBK - PI Brad Kinsey</b>												
<b>Org Mgr: Kinsey, Brad L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(4,000.04)	(4,000.04)	0.00	0.00	0.00	0.00	(4,000.04)	2,215.41	2,215.41	1,784.63	1,784.63
61SNSH	Student Labor	(8,138.00)	(8,138.00)	0.00	0.00	0.00	0.00	(8,138.00)	1,506.00	1,506.00	6,632.00	6,632.00
61SNWS	College Work Study	(704.97)	(704.97)	0.00	0.00	0.00	0.00	(704.97)	0.00	0.00	704.97	704.97
<b>Subtotal Account Pool: 61</b>		<b>(12,843.01)</b>	<b>(12,843.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,843.01)</b>	<b>3,721.41</b>	<b>3,721.41</b>	<b>9,121.60</b>	<b>9,121.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(153.78)	(153.78)	153.78	153.78
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(153.78)</b>	<b>(153.78)</b>	<b>153.78</b>	<b>153.78</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	4,461.52	4,461.52	0.00	2,604.36	0.00	2,604.36	1,857.16	1,938.48	1,938.48	0.00	0.00
722205	Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>18,861.52</b>	<b>18,861.52</b>	<b>0.00</b>	<b>2,604.36</b>	<b>0.00</b>	<b>2,604.36</b>	<b>16,257.16</b>	<b>1,938.48</b>	<b>1,938.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,715.38	4,715.38	0.00	651.09	0.00	651.09	4,064.29	484.62	484.62	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,715.38</b>	<b>4,715.38</b>	<b>0.00</b>	<b>651.09</b>	<b>0.00</b>	<b>651.09</b>	<b>4,064.29</b>	<b>484.62</b>	<b>484.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBK</b>		<b>10,733.89</b>	<b>10,733.89</b>	<b>0.00</b>	<b>3,255.45</b>	<b>0.00</b>	<b>3,255.45</b>	<b>7,478.44</b>	<b>5,990.73</b>	<b>5,990.73</b>	<b>9,275.38</b>	<b>9,275.38</b>
<b>Total Fund: 147258</b>		<b>10,733.89</b>	<b>10,733.89</b>	<b>0.00</b>	<b>3,255.45</b>	<b>0.00</b>	<b>3,255.45</b>	<b>7,478.44</b>	<b>5,990.73</b>	<b>5,990.73</b>	<b>9,275.38</b>	<b>9,275.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147259 - Elementary Particle Theory</b>												
<b>Org: UDPHPB - PI Berglund Internally Designated</b>												
<b>Org Mgr: Walker, Michelle J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,895.00	36,895.00	0.00	0.00	0.00	0.00	36,895.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(28,681.39)	(28,681.39)	0.00	8,305.15	0.00	8,305.15	(36,986.54)	15,202.64	15,202.64	4,612.07	4,612.07
613NZ0	Grad Unallocated Budget (Bud Only)	9,025.00	9,025.00	0.00	0.00	0.00	0.00	9,025.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,566.92)	(6,566.92)	0.00	2,458.09	0.00	2,458.09	(9,025.01)	4,577.08	4,577.08	1,989.84	1,989.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(404.00)	(404.00)	0.00	0.00	0.00	0.00	(404.00)	404.00	404.00	0.00	0.00
61SNSH	Student Labor	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	316.00	316.00
<b>Subtotal Account Pool: 61</b>		<b>9,951.69</b>	<b>9,951.69</b>	<b>0.00</b>	<b>10,763.24</b>	<b>0.00</b>	<b>10,763.24</b>	<b>(811.55)</b>	<b>20,183.72</b>	<b>20,183.72</b>	<b>6,917.91</b>	<b>6,917.91</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,903.00	3,903.00	0.00	0.00	0.00	0.00	3,903.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,154.53)	(3,154.53)	0.00	893.35	0.00	893.35	(4,047.88)	1,836.68	1,836.68	573.05	573.05
<b>Subtotal Account Pool: 65</b>		<b>748.47</b>	<b>748.47</b>	<b>0.00</b>	<b>893.35</b>	<b>0.00</b>	<b>893.35</b>	<b>(144.88)</b>	<b>1,836.68</b>	<b>1,836.68</b>	<b>573.05</b>	<b>573.05</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,051.57)	(3,051.57)	0.00	2,405.91	0.00	2,405.91	(5,457.48)	1,433.60	1,433.60	1,140.07	1,140.07
710200	Foreign Travel	3,071.40	3,071.40	0.00	0.00	0.00	0.00	3,071.40	456.60	456.60	72.00	72.00
710300	Conference Registration Fees	(1,041.00)	(1,041.00)	0.00	310.00	0.00	310.00	(1,351.00)	1,041.00	1,041.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,429.64)	(1,429.64)	0.00	0.00	0.00	0.00	(1,429.64)	1,273.29	1,273.29	156.35	156.35
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	0.00	5,221.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,973.60)	(1,973.60)	0.00	0.00	0.00	0.00	(1,973.60)	1,775.70	1,775.70	197.90	197.90
719000	Business Meals-Meetings-Non Travel	(4.25)	(4.25)	0.00	0.00	0.00	0.00	(4.25)	0.00	0.00	4.25	4.25
<b>Subtotal Account Pool: 71</b>		<b>3,792.34</b>	<b>3,792.34</b>	<b>0.00</b>	<b>2,715.91</b>	<b>0.00</b>	<b>2,715.91</b>	<b>1,076.43</b>	<b>5,980.19</b>	<b>5,980.19</b>	<b>1,570.57</b>	<b>1,570.57</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,666.26	6,666.26	0.00	6,611.33	0.00	6,611.33	54.93	12,880.30	12,880.30	4,168.32	4,168.32
<b>Subtotal Account Pool: 76</b>		<b>6,666.26</b>	<b>6,666.26</b>	<b>0.00</b>	<b>6,611.33</b>	<b>0.00</b>	<b>6,611.33</b>	<b>54.93</b>	<b>12,880.30</b>	<b>12,880.30</b>	<b>4,168.32</b>	<b>4,168.32</b>
<b>Total Org: UDPHPB</b>		<b>21,158.76</b>	<b>21,158.76</b>	<b>0.00</b>	<b>20,983.83</b>	<b>0.00</b>	<b>20,983.83</b>	<b>174.93</b>	<b>40,880.89</b>	<b>40,880.89</b>	<b>13,229.85</b>	<b>13,229.85</b>
<b>Total Fund: 147259</b>		<b>21,158.76</b>	<b>21,158.76</b>	<b>0.00</b>	<b>20,983.83</b>	<b>0.00</b>	<b>20,983.83</b>	<b>174.93</b>	<b>40,880.89</b>	<b>40,880.89</b>	<b>13,229.85</b>	<b>13,229.85</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147260 - Viscoelastic Materials</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	0.00	45,472.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,104.12)	(17,104.12)	0.00	4,822.87	0.00	4,822.87	(21,926.99)	6,173.76	6,173.76	10,930.36	10,930.36
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,000.03	0.00	14,000.03	(14,000.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	0.00	109,738.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,827.35)	(4,827.35)	0.00	9,080.16	0.00	9,080.16	(13,907.51)	4,827.35	4,827.35	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,305.09)	(1,305.09)	0.00	1,725.00	0.00	1,725.00	(3,030.09)	0.00	0.00	1,305.09	1,305.09
61CPHO	[NSH] Non-Status - Overtime	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	6.25	6.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,775.00)	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)	1,220.00	1,220.00	555.00	555.00
61SNSH	Student Labor	(1,854.00)	(1,854.00)	0.00	4,217.57	0.00	4,217.57	(6,071.57)	1,854.00	1,854.00	0.00	0.00
61SNWS	College Work Study	(203.51)	(203.51)	0.00	0.00	0.00	0.00	(203.51)	0.00	0.00	203.51	203.51
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	0.00	13,954.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>142,088.68</b>	<b>142,088.68</b>	<b>0.00</b>	<b>33,845.63</b>	<b>0.00</b>	<b>33,845.63</b>	<b>108,243.05</b>	<b>14,081.36</b>	<b>14,081.36</b>	<b>12,993.96</b>	<b>12,993.96</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	0.00	7,148.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,198.49)	(2,198.49)	0.00	1,297.17	0.00	1,297.17	(3,495.66)	1,112.69	1,112.69	1,085.80	1,085.80
<b>Subtotal Account Pool: 65</b>		<b>4,949.51</b>	<b>4,949.51</b>	<b>0.00</b>	<b>1,297.17</b>	<b>0.00</b>	<b>1,297.17</b>	<b>3,652.34</b>	<b>1,112.69</b>	<b>1,112.69</b>	<b>1,085.80</b>	<b>1,085.80</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	0.00	14,817.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(11.25)	(11.25)	0.00	0.00	0.00	0.00	(11.25)	0.00	0.00	11.25	11.25
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	0.00	36,058.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,135.24)	(12,135.24)	0.00	1,580.15	0.00	1,580.15	(13,715.39)	2,688.75	2,688.75	8,046.29	8,046.29
714010	Postage-Off Campus Mail Services	(381.86)	(381.86)	0.00	0.00	0.00	0.00	(381.86)	0.00	0.00	381.86	381.86
716000	Maintenance & Repairs-General	(325.61)	(325.61)	0.00	0.00	0.00	0.00	(325.61)	0.00	0.00	325.61	325.61
<b>Subtotal Account Pool: 71</b>		<b>38,021.04</b>	<b>38,021.04</b>	<b>0.00</b>	<b>1,580.15</b>	<b>0.00</b>	<b>1,580.15</b>	<b>36,440.89</b>	<b>2,688.75</b>	<b>2,688.75</b>	<b>8,765.01</b>	<b>8,765.01</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	0.00	47,026.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,947.25	0.00	8,947.25	(8,947.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>47,026.00</b>	<b>47,026.00</b>	<b>0.00</b>	<b>8,947.25</b>	<b>0.00</b>	<b>8,947.25</b>	<b>38,078.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(17,949.99)	(17,949.99)	0.00	0.00	0.00	0.00	(17,949.99)	39,949.99	39,949.99	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(17,949.99)</b>	<b>(17,949.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,949.99)</b>	<b>39,949.99</b>	<b>39,949.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	85,128.22	85,128.22	0.00	16,892.62	0.00	16,892.62	68,235.60	8,226.10	8,226.10	10,508.59	10,508.59
<b>Subtotal Account Pool: 76</b>		<b>85,128.22</b>	<b>85,128.22</b>	<b>0.00</b>	<b>16,892.62</b>	<b>0.00</b>	<b>16,892.62</b>	<b>68,235.60</b>	<b>8,226.10</b>	<b>8,226.10</b>	<b>10,508.59</b>	<b>10,508.59</b>
<b>Total Org: UDCEJD</b>		<b>299,263.46</b>	<b>299,263.46</b>	<b>0.00</b>	<b>62,562.82</b>	<b>0.00</b>	<b>62,562.82</b>	<b>236,700.64</b>	<b>66,058.89</b>	<b>66,058.89</b>	<b>33,353.36</b>	<b>33,353.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147260 - Viscoelastic Materials</b>											
<b>Org: UDCEJM - PI James Malley</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,305.09)	(1,305.09)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,305.09)</b>	<b>(1,305.09)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(109.62)	(109.62)
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(109.62)</b>	<b>(109.62)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(650.77)	(650.77)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(650.77)</b>	<b>(650.77)</b>
<b>Total Org: UDCEJM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,065.48)</b>	<b>(2,065.48)</b>
<b>Total Fund: 147260</b>	<b>299,263.46</b>	<b>299,263.46</b>	<b>0.00</b>	<b>62,562.82</b>	<b>0.00</b>	<b>62,562.82</b>	<b>236,700.64</b>	<b>66,058.89</b>	<b>66,058.89</b>	<b>31,287.88</b>	<b>31,287.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147261 - Operator Algebras and Applications</b>												
<b>Org: UDMALG - PI Liming Ge</b>												
<b>Org Mgr: Ge, Liming</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,240.00	55,240.00	0.00	0.00	0.00	0.00	55,240.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(47,316.10)	(47,316.10)	0.00	10,230.78	0.00	10,230.78	(57,546.88)	20,626.53	20,626.53	26,689.57	26,689.57
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,922.80)	(9,922.80)	0.00	1,076.92	0.00	1,076.92	(10,999.72)	3,561.36	3,561.36	6,361.44	6,361.44
<b>Subtotal Account Pool: 61</b>		<b>13,601.10</b>	<b>13,601.10</b>	<b>0.00</b>	<b>11,307.70</b>	<b>0.00</b>	<b>11,307.70</b>	<b>2,293.40</b>	<b>24,187.89</b>	<b>24,187.89</b>	<b>33,051.01</b>	<b>33,051.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,696.00	4,696.00	0.00	0.00	0.00	0.00	4,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,007.01)	(5,007.01)	0.00	938.56	0.00	938.56	(5,945.57)	2,201.09	2,201.09	2,805.92	2,805.92
<b>Subtotal Account Pool: 65</b>		<b>(311.01)</b>	<b>(311.01)</b>	<b>0.00</b>	<b>938.56</b>	<b>0.00</b>	<b>938.56</b>	<b>(1,249.57)</b>	<b>2,201.09</b>	<b>2,201.09</b>	<b>2,805.92</b>	<b>2,805.92</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,574.47)	(1,574.47)	0.00	0.00	0.00	0.00	(1,574.47)	562.58	562.58	1,011.89	1,011.89
710200	Foreign Travel	3,454.80	3,454.80	0.00	1,901.85	0.00	1,901.85	1,552.95	1,045.20	1,045.20	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,393.00	0.00	1,393.00	(1,393.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,629.56)	(1,629.56)	0.00	0.00	0.00	0.00	(1,629.56)	0.00	0.00	1,629.56	1,629.56
<b>Subtotal Account Pool: 71</b>		<b>2,250.77</b>	<b>2,250.77</b>	<b>0.00</b>	<b>3,294.85</b>	<b>0.00</b>	<b>3,294.85</b>	<b>(1,044.08)</b>	<b>1,607.78</b>	<b>1,607.78</b>	<b>2,641.45</b>	<b>2,641.45</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,149.19	7,149.19	0.00	7,148.94	0.00	7,148.94	0.25	12,878.51	12,878.51	17,709.30	17,709.30
<b>Subtotal Account Pool: 76</b>		<b>7,149.19</b>	<b>7,149.19</b>	<b>0.00</b>	<b>7,148.94</b>	<b>0.00</b>	<b>7,148.94</b>	<b>0.25</b>	<b>12,878.51</b>	<b>12,878.51</b>	<b>17,709.30</b>	<b>17,709.30</b>
<b>Total Org: UDMALG</b>		<b>22,690.05</b>	<b>22,690.05</b>	<b>0.00</b>	<b>22,690.05</b>	<b>0.00</b>	<b>22,690.05</b>	<b>(0.00)</b>	<b>40,875.27</b>	<b>40,875.27</b>	<b>56,207.68</b>	<b>56,207.68</b>
<b>Total Fund: 147261</b>		<b>22,690.05</b>	<b>22,690.05</b>	<b>0.00</b>	<b>22,690.05</b>	<b>0.00</b>	<b>22,690.05</b>	<b>(0.00)</b>	<b>40,875.27</b>	<b>40,875.27</b>	<b>56,207.68</b>	<b>56,207.68</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147262 - CAREER: Langmuir Circulation</b>												
<b>Org: UDMEGC - PI Gregory Chini</b>												
<b>Org Mgr: Chini, Gregory P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(7,799.87)	(7,799.87)	0.00	0.00	0.00	0.00	(7,799.87)	0.00	0.00	7,799.87	7,799.87
611NZ0	Faculty Unallocated Budget(BudOnly)	64,442.00	64,442.00	0.00	0.00	0.00	0.00	64,442.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,191.18)	(19,191.18)	0.00	9,289.21	0.00	9,289.21	(28,480.39)	4,180.87	4,180.87	15,010.31	15,010.31
611PXR	[NSE] Supplemental-SR (A-Funds)	(16,105.83)	(16,105.83)	0.00	16,105.83	0.00	16,105.83	(32,211.66)	16,105.83	16,105.83	0.00	0.00
613N30	Graduate Research Assistant	(6,418.68)	(6,418.68)	0.00	0.00	0.00	0.00	(6,418.68)	0.00	0.00	6,418.68	6,418.68
613NZ0	Grad Unallocated Budget (Bud Only)	83,572.00	83,572.00	0.00	0.00	0.00	0.00	83,572.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,061.55)	(4,061.55)	0.00	11,085.52	0.00	11,085.52	(15,147.07)	4,061.55	4,061.55	0.00	0.00
61SNHO	Student Labor - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
61SNSH	Student Labor	(4,950.00)	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)	2,770.01	2,770.01	1,409.99	1,409.99
61SNWS	College Work Study	(1,223.97)	(1,223.97)	0.00	0.00	0.00	0.00	(1,223.97)	143.99	143.99	1,079.98	1,079.98
61SNZ0	Student Labor Unallocated(Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>97,757.92</b>	<b>97,757.92</b>	<b>0.00</b>	<b>36,480.56</b>	<b>0.00</b>	<b>36,480.56</b>	<b>61,277.36</b>	<b>27,262.25</b>	<b>27,262.25</b>	<b>31,723.83</b>	<b>31,723.83</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	15,753.01	15,753.01	0.00	0.00	0.00	0.00	15,753.01	0.00	0.00	3,119.99	3,119.99
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,498.13)	(3,498.13)	0.00	3,027.90	0.00	3,027.90	(6,526.03)	2,215.68	2,215.68	1,282.45	1,282.45
<b>Subtotal Account Pool: 65</b>		<b>12,254.88</b>	<b>12,254.88</b>	<b>0.00</b>	<b>3,027.90</b>	<b>0.00</b>	<b>3,027.90</b>	<b>9,226.98</b>	<b>2,215.68</b>	<b>2,215.68</b>	<b>4,402.44</b>	<b>4,402.44</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	222.95	0.00	222.95	(222.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,115.95)	(3,115.95)	0.00	1,200.68	0.00	1,200.68	(4,316.63)	1,773.81	1,773.81	1,342.14	1,342.14
710300	Conference Registration Fees	(1,171.79)	(1,171.79)	0.00	455.00	0.00	455.00	(1,626.79)	1,171.79	1,171.79	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	31.77	0.00	31.77	(31.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,276.57)	(5,276.57)	0.00	4,004.51	0.00	4,004.51	(9,281.08)	953.14	953.14	4,323.43	4,323.43
713000	Printing & Copying-General	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	33.88	33.88
717200	Other Professional Services-General	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(8.72)	(8.72)	0.00	0.00	0.00	0.00	(8.72)	8.72	8.72	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>22,393.09</b>	<b>22,393.09</b>	<b>0.00</b>	<b>6,238.91</b>	<b>0.00</b>	<b>6,238.91</b>	<b>16,154.18</b>	<b>3,907.46</b>	<b>3,907.46</b>	<b>5,699.45</b>	<b>5,699.45</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	51,062.00	51,062.00	0.00	0.00	0.00	0.00	51,062.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,424.60)	(3,424.60)	0.00	0.00	0.00	0.00	(3,424.60)	0.00	0.00	3,424.60	3,424.60
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>59,637.40</b>	<b>59,637.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,637.40</b>	<b>0.00</b>	<b>0.00</b>	<b>3,424.60</b>	<b>3,424.60</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	67,346.69	67,346.69	0.00	21,043.81	0.00	21,043.81	46,302.88	15,357.27	15,357.27	19,239.84	19,239.84
<b>Subtotal Account Pool: 76</b>		<b>67,346.69</b>	<b>67,346.69</b>	<b>0.00</b>	<b>21,043.81</b>	<b>0.00</b>	<b>21,043.81</b>	<b>46,302.88</b>	<b>15,357.27</b>	<b>15,357.27</b>	<b>19,239.84</b>	<b>19,239.84</b>
<b>Total Org: UDMEGC</b>		<b>266,389.98</b>	<b>266,389.98</b>	<b>0.00</b>	<b>66,791.18</b>	<b>0.00</b>	<b>66,791.18</b>	<b>199,598.80</b>	<b>48,742.66</b>	<b>48,742.66</b>	<b>64,490.16</b>	<b>64,490.16</b>
<b>Total Fund: 147262</b>		<b>266,389.98</b>	<b>266,389.98</b>	<b>0.00</b>	<b>66,791.18</b>	<b>0.00</b>	<b>66,791.18</b>	<b>199,598.80</b>	<b>48,742.66</b>	<b>48,742.66</b>	<b>64,490.16</b>	<b>64,490.16</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147263 - Nuclear Physics from QCD</b>												
<b>Org: UDPHSB - PI Beane</b>												
<b>Org Mgr: Walker, Michelle J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,487.00	43,487.00	0.00	0.00	0.00	0.00	43,487.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(35,642.84)	(35,642.84)	0.00	15,252.66	0.00	15,252.66	(50,895.50)	15,178.04	15,178.04	14,434.02	14,434.02
613N30	Graduate Research Assistant	(13,550.16)	(13,550.16)	0.00	14,800.50	0.00	14,800.50	(28,350.66)	13,550.16	13,550.16	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,570.00	56,570.00	0.00	0.00	0.00	0.00	56,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,836.41)	(20,836.41)	0.00	9,731.95	0.00	9,731.95	(30,568.36)	8,778.14	8,778.14	9,664.91	9,664.91
<b>Subtotal Account Pool: 61</b>		<b>30,027.59</b>	<b>30,027.59</b>	<b>0.00</b>	<b>39,785.11</b>	<b>0.00</b>	<b>39,785.11</b>	<b>(9,757.52)</b>	<b>37,506.34</b>	<b>37,506.34</b>	<b>24,098.93</b>	<b>24,098.93</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	0.00	0.00	0.00	6,075.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,940.14)	(4,940.14)	0.00	2,073.71	0.00	2,073.71	(7,013.85)	2,180.03	2,180.03	2,052.49	2,052.49
<b>Subtotal Account Pool: 65</b>		<b>1,134.86</b>	<b>1,134.86</b>	<b>0.00</b>	<b>2,073.71</b>	<b>0.00</b>	<b>2,073.71</b>	<b>(938.85)</b>	<b>2,180.03</b>	<b>2,180.03</b>	<b>2,052.49</b>	<b>2,052.49</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	10,947.00	10,947.00	0.00	0.00	0.00	0.00	10,947.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,844.12)	(3,844.12)	0.00	3,355.45	0.00	3,355.45	(7,199.57)	1,650.29	1,650.29	1,912.12	1,912.12
710200	Foreign Travel	3,186.51	3,186.51	0.00	933.51	0.00	933.51	2,253.00	0.00	0.00	1,740.49	1,740.49
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(250.47)	(250.47)	0.00	0.00	0.00	0.00	(250.47)	204.57	204.57	45.90	45.90
7112	Research Supplies	3,742.00	3,742.00	0.00	0.00	0.00	0.00	3,742.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,365.97)	(2,365.97)	0.00	2,683.19	0.00	2,683.19	(5,049.16)	615.12	615.12	1,750.85	1,750.85
718016	Telecom-Usage (Tolls)	(206.52)	(206.52)	0.00	0.00	0.00	0.00	(206.52)	0.00	0.00	206.52	206.52
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,208.43</b>	<b>11,208.43</b>	<b>0.00</b>	<b>7,472.15</b>	<b>0.00</b>	<b>7,472.15</b>	<b>3,736.28</b>	<b>2,469.98</b>	<b>2,469.98</b>	<b>5,655.88</b>	<b>5,655.88</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,558.65)	(6,558.65)	0.00	3,758.30	0.00	3,758.30	(10,316.95)	6,558.65	6,558.65	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>2,961.35</b>	<b>2,961.35</b>	<b>0.00</b>	<b>3,758.30</b>	<b>0.00</b>	<b>3,758.30</b>	<b>(796.95)</b>	<b>6,558.65</b>	<b>6,558.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19,490.61	19,490.61	0.00	22,692.21	0.00	22,692.21	(3,201.60)	19,391.86	19,391.86	14,631.34	14,631.34
<b>Subtotal Account Pool: 76</b>		<b>19,490.61</b>	<b>19,490.61</b>	<b>0.00</b>	<b>22,692.21</b>	<b>0.00</b>	<b>22,692.21</b>	<b>(3,201.60)</b>	<b>19,391.86</b>	<b>19,391.86</b>	<b>14,631.34</b>	<b>14,631.34</b>
<b>Total Org: UDPHSB</b>		<b>64,822.84</b>	<b>64,822.84</b>	<b>0.00</b>	<b>75,781.48</b>	<b>0.00</b>	<b>75,781.48</b>	<b>(10,958.64)</b>	<b>68,106.86</b>	<b>68,106.86</b>	<b>46,438.64</b>	<b>46,438.64</b>
<b>Total Fund: 147263</b>		<b>64,822.84</b>	<b>64,822.84</b>	<b>0.00</b>	<b>75,781.48</b>	<b>0.00</b>	<b>75,781.48</b>	<b>(10,958.64)</b>	<b>68,106.86</b>	<b>68,106.86</b>	<b>46,438.64</b>	<b>46,438.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147268 - Rheology of Liquefied Sands</b>												
<b>Org: UDCEPD - PI Pedro De Alba</b>												
<b>Org Mgr: de Alba, Pedro A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,038.00	46,038.00	0.00	0.00	0.00	0.00	46,038.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(40,726.12)	(40,726.12)	0.00	3,870.16	0.00	3,870.16	(44,596.28)	8,293.20	8,293.20	32,432.92	32,432.92
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,750.19	0.00	14,750.19	(14,750.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,045.00	32,045.00	0.00	0.00	0.00	0.00	32,045.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,001.50)	(8,001.50)	0.00	3,081.75	0.00	3,081.75	(11,083.25)	4,115.50	4,115.50	3,886.00	3,886.00
61SNSH	Student Labor	(453.00)	(453.00)	0.00	0.00	0.00	0.00	(453.00)	453.00	453.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>28,902.38</b>	<b>28,902.38</b>	<b>0.00</b>	<b>21,702.10</b>	<b>0.00</b>	<b>21,702.10</b>	<b>7,200.28</b>	<b>12,861.70</b>	<b>12,861.70</b>	<b>36,318.92</b>	<b>36,318.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,844.00	4,844.00	0.00	0.00	0.00	0.00	4,844.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,188.43)	(4,188.43)	0.00	577.00	0.00	577.00	(4,765.43)	1,129.20	1,129.20	3,059.23	3,059.23
<b>Subtotal Account Pool: 65</b>		<b>655.57</b>	<b>655.57</b>	<b>0.00</b>	<b>577.00</b>	<b>0.00</b>	<b>577.00</b>	<b>78.57</b>	<b>1,129.20</b>	<b>1,129.20</b>	<b>3,059.23</b>	<b>3,059.23</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(419.70)	(419.70)	0.00	0.00	0.00	0.00	(419.70)	0.00	0.00	419.70	419.70
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,854.62)	(3,854.62)	0.00	1,750.82	0.00	1,750.82	(5,605.44)	1,056.29	1,056.29	2,798.33	2,798.33
714010	Postage-Off Campus Mail Services	(12.56)	(12.56)	0.00	0.00	0.00	0.00	(12.56)	12.56	12.56	0.00	0.00
716000	Maintenance & Repairs-General	(330.00)	(330.00)	0.00	52.00	0.00	52.00	(382.00)	330.00	330.00	0.00	0.00
717200	Other Professional Services-General	(1,263.00)	(1,263.00)	0.00	0.00	0.00	0.00	(1,263.00)	226.00	226.00	1,037.00	1,037.00
<b>Subtotal Account Pool: 71</b>		<b>4,120.12</b>	<b>4,120.12</b>	<b>0.00</b>	<b>1,802.82</b>	<b>0.00</b>	<b>1,802.82</b>	<b>2,317.30</b>	<b>1,624.85</b>	<b>1,624.85</b>	<b>4,255.03</b>	<b>4,255.03</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	14,373.00	14,373.00	0.00	0.00	0.00	0.00	14,373.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(683.00)	(683.00)	0.00	3,705.20	0.00	3,705.20	(4,388.20)	683.00	683.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>13,690.00</b>	<b>13,690.00</b>	<b>0.00</b>	<b>3,705.20</b>	<b>0.00</b>	<b>3,705.20</b>	<b>9,984.80</b>	<b>683.00</b>	<b>683.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	0.00	18,582.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(18,212.82)	(18,212.82)	0.00	0.00	0.00	0.00	(18,212.82)	1,472.68	1,472.68	16,740.14	16,740.14
<b>Subtotal Account Pool: 74</b>		<b>369.18</b>	<b>369.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>369.18</b>	<b>1,472.68</b>	<b>1,472.68</b>	<b>16,740.14</b>	<b>16,740.14</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	15,492.47	15,492.47	0.00	11,077.67	0.00	11,077.67	4,414.80	7,183.27	7,183.27	20,071.26	20,071.26
<b>Subtotal Account Pool: 76</b>		<b>15,492.47</b>	<b>15,492.47</b>	<b>0.00</b>	<b>11,077.67</b>	<b>0.00</b>	<b>11,077.67</b>	<b>4,414.80</b>	<b>7,183.27</b>	<b>7,183.27</b>	<b>20,071.26</b>	<b>20,071.26</b>
<b>Total Org: UDCEPD</b>		<b>63,229.72</b>	<b>63,229.72</b>	<b>0.00</b>	<b>38,864.79</b>	<b>0.00</b>	<b>38,864.79</b>	<b>24,364.93</b>	<b>24,954.70</b>	<b>24,954.70</b>	<b>80,444.58</b>	<b>80,444.58</b>
<b>Total Fund: 147268</b>		<b>63,229.72</b>	<b>63,229.72</b>	<b>0.00</b>	<b>38,864.79</b>	<b>0.00</b>	<b>38,864.79</b>	<b>24,364.93</b>	<b>24,954.70</b>	<b>24,954.70</b>	<b>80,444.58</b>	<b>80,444.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147269 - Microforming Processes</b>												
<b>Org: UDMEBK - PI Brad Kinsey</b>												
<b>Org Mgr: Kinsey, Brad L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	0.00	17,230.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,605.03)	(11,605.03)	0.00	2,800.80	0.00	2,800.80	(14,405.83)	3,402.17	3,402.17	8,202.86	8,202.86
613N30	Graduate Research Assistant	(13,175.18)	(13,175.18)	0.00	14,750.19	0.00	14,750.19	(27,925.37)	0.00	0.00	13,175.18	13,175.18
613N50	Graduate - Stipend Only	(14,199.90)	(14,199.90)	0.00	0.00	0.00	0.00	(14,199.90)	14,199.90	14,199.90	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	0.00	56,970.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,838.55)	(11,838.55)	0.00	12,012.95	0.00	12,012.95	(23,851.50)	9,920.08	9,920.08	1,918.47	1,918.47
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,692.34)	(2,692.34)	0.00	0.00	0.00	0.00	(2,692.34)	0.00	0.00	2,692.34	2,692.34
<b>Subtotal Account Pool: 61</b>		<b>20,689.00</b>	<b>20,689.00</b>	<b>0.00</b>	<b>29,563.94</b>	<b>0.00</b>	<b>29,563.94</b>	<b>(8,874.94)</b>	<b>27,522.15</b>	<b>27,522.15</b>	<b>25,988.85</b>	<b>25,988.85</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	0.00	2,729.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,283.88)	(2,283.88)	0.00	1,229.54	0.00	1,229.54	(3,513.42)	1,201.57	1,201.57	1,082.31	1,082.31
<b>Subtotal Account Pool: 65</b>		<b>445.12</b>	<b>445.12</b>	<b>0.00</b>	<b>1,229.54</b>	<b>0.00</b>	<b>1,229.54</b>	<b>(784.42)</b>	<b>1,201.57</b>	<b>1,201.57</b>	<b>1,082.31</b>	<b>1,082.31</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,955.32)	(3,955.32)	0.00	2,409.15	0.00	2,409.15	(6,364.47)	959.94	959.94	2,995.38	2,995.38
710200	Foreign Travel	525.12	525.12	0.00	0.00	0.00	0.00	525.12	0.00	0.00	2,474.88	2,474.88
710300	Conference Registration Fees	(1,300.00)	(1,300.00)	0.00	1,845.00	0.00	1,845.00	(3,145.00)	900.00	900.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	369.91	0.00	369.91	(369.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,416.88)	(2,416.88)	0.00	4,629.84	0.00	4,629.84	(7,046.72)	1,825.83	1,825.83	591.05	591.05
713000	Printing & Copying-General	(129.78)	(129.78)	0.00	0.00	0.00	0.00	(129.78)	0.00	0.00	129.78	129.78
714000	Postage-General	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	4.50	4.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,463.64</b>	<b>1,463.64</b>	<b>0.00</b>	<b>9,253.90</b>	<b>0.00</b>	<b>9,253.90</b>	<b>(7,790.26)</b>	<b>4,695.27</b>	<b>4,695.27</b>	<b>6,591.09</b>	<b>6,591.09</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	0.00	27,955.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,409.65)	(8,409.65)	0.00	1,641.00	0.00	1,641.00	(10,050.65)	0.00	0.00	8,409.65	8,409.65
<b>Subtotal Account Pool: 72</b>		<b>19,545.35</b>	<b>19,545.35</b>	<b>0.00</b>	<b>1,641.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>17,904.35</b>	<b>0.00</b>	<b>0.00</b>	<b>8,409.65</b>	<b>8,409.65</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	8,495.00	18,623.75	0.00	10,247.74	0.00	10,247.74	8,376.01	3,376.25	3,376.25	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	927.01	0.00	927.01	(927.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>8,495.00</b>	<b>18,623.75</b>	<b>0.00</b>	<b>11,174.75</b>	<b>0.00</b>	<b>11,174.75</b>	<b>7,449.00</b>	<b>3,376.25</b>	<b>3,376.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	10,395.60	10,395.60	0.00	18,421.76	0.00	18,421.76	(8,026.16)	15,372.74	15,372.74	15,484.66	15,484.66
<b>Subtotal Account Pool: 76</b>		<b>10,395.60</b>	<b>10,395.60</b>	<b>0.00</b>	<b>18,421.76</b>	<b>0.00</b>	<b>18,421.76</b>	<b>(8,026.16)</b>	<b>15,372.74</b>	<b>15,372.74</b>	<b>15,484.66</b>	<b>15,484.66</b>
<b>Total Org: UDMEBK</b>		<b>61,033.71</b>	<b>71,162.46</b>	<b>0.00</b>	<b>71,284.89</b>	<b>0.00</b>	<b>71,284.89</b>	<b>(122.43)</b>	<b>52,167.98</b>	<b>52,167.98</b>	<b>57,556.56</b>	<b>57,556.56</b>
<b>Total Fund: 147269</b>		<b>61,033.71</b>	<b>71,162.46</b>	<b>0.00</b>	<b>71,284.89</b>	<b>0.00</b>	<b>71,284.89</b>	<b>(122.43)</b>	<b>52,167.98</b>	<b>52,167.98</b>	<b>57,556.56</b>	<b>57,556.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147270 - High Volume Syntheses of SWNT's</b>												
<b>Org: UDCHGM - PI Glenn Miller</b>												
<b>Org Mgr: Miller, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(26,050.25)	(26,050.25)	0.00	0.00	0.00	0.00	(26,050.25)	0.00	0.00	26,050.25	26,050.25
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(19,217.36)	(19,217.36)	0.00	0.00	0.00	0.00	(19,217.36)	10,517.34	10,517.34	8,700.02	8,700.02
<b>Subtotal Account Pool: 61</b>		<b>(9,267.61)</b>	<b>(9,267.61)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,267.61)</b>	<b>10,517.34</b>	<b>10,517.34</b>	<b>34,750.27</b>	<b>34,750.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	813.00	813.00	0.00	0.00	0.00	0.00	813.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,691.25)	(1,691.25)	0.00	0.00	0.00	0.00	(1,691.25)	944.95	944.95	746.30	746.30
<b>Subtotal Account Pool: 65</b>		<b>(878.25)</b>	<b>(878.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(878.25)</b>	<b>944.95</b>	<b>944.95</b>	<b>746.30</b>	<b>746.30</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,194.00	10,194.00	0.00	0.00	0.00	0.00	10,194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,524.55)	(12,524.55)	0.00	0.00	0.00	0.00	(12,524.55)	(1,347.75)	(1,347.75)	13,872.30	13,872.30
717200	Other Professional Services-General	(1,606.44)	(1,606.44)	0.00	0.00	0.00	0.00	(1,606.44)	9.70	9.70	1,596.74	1,596.74
719000	Business Meals-Meetings-Non Travel	(79.55)	(79.55)	0.00	0.00	0.00	0.00	(79.55)	79.55	79.55	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,516.54)</b>	<b>(2,516.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,516.54)</b>	<b>(1,258.50)</b>	<b>(1,258.50)</b>	<b>15,469.04</b>	<b>15,469.04</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	17,180.00	17,180.00	0.00	0.00	0.00	0.00	17,180.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,821.70)	(8,821.70)	0.00	0.00	0.00	0.00	(8,821.70)	0.00	0.00	8,821.70	8,821.70
<b>Subtotal Account Pool: 72</b>		<b>8,358.30</b>	<b>8,358.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,358.30</b>	<b>0.00</b>	<b>0.00</b>	<b>8,821.70</b>	<b>8,821.70</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,870.95)	(1,870.95)	0.00	0.00	0.00	0.00	(1,870.95)	1,870.95	1,870.95	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>10,129.05</b>	<b>10,129.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,129.05</b>	<b>1,870.95</b>	<b>1,870.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(5,824.94)	(5,824.94)	0.00	0.00	0.00	0.00	(5,824.94)	4,693.73	4,693.73	23,444.21	23,444.21
<b>Subtotal Account Pool: 76</b>		<b>(5,824.94)</b>	<b>(5,824.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,824.94)</b>	<b>4,693.73</b>	<b>4,693.73</b>	<b>23,444.21</b>	<b>23,444.21</b>
<b>Total Org: UDCHGM</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>16,768.47</b>	<b>16,768.47</b>	<b>83,231.52</b>	<b>83,231.52</b>
<b>Total Fund: 147270</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>16,768.47</b>	<b>16,768.47</b>	<b>83,231.52</b>	<b>83,231.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147272 - Friction and Wear</b>												
<b>Org: UDMEJK - PI James Krzanowski</b>												
<b>Org Mgr: Krzanowski, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,527.00	53,527.00	0.00	0.00	0.00	0.00	53,527.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,155.70)	(17,155.70)	0.00	14,763.97	0.00	14,763.97	(31,919.67)	11,999.64	11,999.64	5,156.06	5,156.06
613N30	Graduate Research Assistant	(37,468.79)	(37,468.79)	0.00	14,750.19	0.00	14,750.19	(52,218.98)	31,394.03	31,394.03	6,074.76	6,074.76
613NZ0	Grad Unallocated Budget (Bud Only)	103,435.00	103,435.00	0.00	0.00	0.00	0.00	103,435.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,583.06)	(8,583.06)	0.00	2,862.00	0.00	2,862.00	(11,445.06)	4,753.70	4,753.70	3,829.36	3,829.36
61SNSH	Student Labor	(12,047.34)	(12,047.34)	0.00	7,101.00	0.00	7,101.00	(19,148.34)	7,196.38	7,196.38	4,850.96	4,850.96
<b>Subtotal Account Pool: 61</b>		<b>81,707.11</b>	<b>81,707.11</b>	<b>0.00</b>	<b>39,477.16</b>	<b>0.00</b>	<b>39,477.16</b>	<b>42,229.95</b>	<b>55,343.75</b>	<b>55,343.75</b>	<b>19,911.14</b>	<b>19,911.14</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,067.00	8,067.00	0.00	0.00	0.00	0.00	8,067.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,300.73)	(2,300.73)	0.00	1,462.96	0.00	1,462.96	(3,763.69)	1,526.43	1,526.43	774.30	774.30
<b>Subtotal Account Pool: 65</b>		<b>5,766.27</b>	<b>5,766.27</b>	<b>0.00</b>	<b>1,462.96</b>	<b>0.00</b>	<b>1,462.96</b>	<b>4,303.31</b>	<b>1,526.43</b>	<b>1,526.43</b>	<b>774.30</b>	<b>774.30</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,619.64)	(3,619.64)	0.00	2,340.81	0.00	2,340.81	(5,960.45)	2,337.61	2,337.61	1,282.03	1,282.03
710300	Conference Registration Fees	(1,400.00)	(1,400.00)	0.00	895.00	0.00	895.00	(2,295.00)	400.00	400.00	1,000.00	1,000.00
7112	Research Supplies	31,453.00	31,453.00	0.00	0.00	0.00	0.00	31,453.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,588.67)	(21,898.67)	0.00	6,440.20	450.44	6,890.64	(28,789.31)	12,248.22	12,248.22	9,650.45	9,650.45
713000	Printing & Copying-General	(309.78)	(309.78)	0.00	225.00	0.00	225.00	(534.78)	180.00	180.00	129.78	129.78
713010	Printing & Copying-Publications	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.77)	(12.77)	0.00	0.00	0.00	0.00	(12.77)	12.77	12.77	0.00	0.00
716000	Maintenance & Repairs-General	(4,032.99)	(4,032.99)	0.00	0.00	0.00	0.00	(4,032.99)	4,032.99	4,032.99	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>20,489.15</b>	<b>21,179.15</b>	<b>0.00</b>	<b>9,901.01</b>	<b>450.44</b>	<b>10,351.45</b>	<b>10,827.70</b>	<b>19,211.59</b>	<b>19,211.59</b>	<b>12,062.26</b>	<b>12,062.26</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	42,189.00	42,189.00	0.00	0.00	0.00	0.00	42,189.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,819.10)	(20,819.10)	0.00	1,641.00	0.00	1,641.00	(22,460.10)	16,394.65	16,394.65	4,424.45	4,424.45
<b>Subtotal Account Pool: 72</b>		<b>21,369.90</b>	<b>21,369.90</b>	<b>0.00</b>	<b>1,641.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>19,728.90</b>	<b>16,394.65</b>	<b>16,394.65</b>	<b>4,424.45</b>	<b>4,424.45</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(4,075.00)	(4,075.00)	0.00	0.00	0.00	0.00	(4,075.00)	0.00	0.00	29,000.00	29,000.00
<b>Subtotal Account Pool: 74</b>		<b>(4,075.00)</b>	<b>(4,075.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,075.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>29,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	49,979.50	49,979.50	0.00	23,386.88	0.00	23,386.88	26,592.62	34,997.56	34,997.56	15,063.94	15,063.94
<b>Subtotal Account Pool: 76</b>		<b>49,979.50</b>	<b>49,979.50</b>	<b>0.00</b>	<b>23,386.88</b>	<b>0.00</b>	<b>23,386.88</b>	<b>26,592.62</b>	<b>34,997.56</b>	<b>34,997.56</b>	<b>15,063.94</b>	<b>15,063.94</b>
<b>Total Org: UDMEJK</b>		<b>175,236.93</b>	<b>175,926.93</b>	<b>0.00</b>	<b>75,869.01</b>	<b>450.44</b>	<b>76,319.45</b>	<b>99,607.48</b>	<b>127,473.98</b>	<b>127,473.98</b>	<b>81,236.09</b>	<b>81,236.09</b>
<b>Total Fund: 147272</b>		<b>175,236.93</b>	<b>175,926.93</b>	<b>0.00</b>	<b>75,869.01</b>	<b>450.44</b>	<b>76,319.45</b>	<b>99,607.48</b>	<b>127,473.98</b>	<b>127,473.98</b>	<b>81,236.09</b>	<b>81,236.09</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147287 - REU:Mechanisms of Friction and Wear</b>											
<b>Org: UDMEJK - PI James Krzanowski</b>											
<b>Org Mgr: Krzanowski, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(6,410.00)	(6,410.00)	0.00	2,100.00	0.00	2,100.00	(8,510.00)	4,390.00	4,390.00	2,020.00	2,020.00
<b>Subtotal Account Pool: 61</b>	<b>(6,410.00)</b>	<b>(6,410.00)</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>(8,510.00)</b>	<b>4,390.00</b>	<b>4,390.00</b>	<b>2,020.00</b>	<b>2,020.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>7,800.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>420.00</b>	<b>0.00</b>	<b>420.00</b>	<b>7,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,950.00	1,950.00	0.00	105.00	0.00	105.00	1,845.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>105.00</b>	<b>1,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEJK</b>	<b>3,340.00</b>	<b>3,340.00</b>	<b>0.00</b>	<b>2,625.00</b>	<b>0.00</b>	<b>2,625.00</b>	<b>715.00</b>	<b>4,390.00</b>	<b>4,390.00</b>	<b>2,020.00</b>	<b>2,020.00</b>
<b>Total Fund: 147287</b>	<b>3,340.00</b>	<b>3,340.00</b>	<b>0.00</b>	<b>2,625.00</b>	<b>0.00</b>	<b>2,625.00</b>	<b>715.00</b>	<b>4,390.00</b>	<b>4,390.00</b>	<b>2,020.00</b>	<b>2,020.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147288 - 2004 Imecrd&amp;D Student Travel Grant</b>											
<b>Org: UDMEMT - PI May-Win Thein</b>											
<b>Org Mgr: Thein, May-Win L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	5,369.76	5,369.76
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>	<b>5,369.76</b>	<b>5,369.76</b>
<b>Total Org: UDMEMT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>	<b>5,519.76</b>	<b>5,519.76</b>
<b>Total Fund: 147288</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>175.00</b>	<b>5,519.76</b>	<b>5,519.76</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147289 - REU: Ming Li</b>												
<b>Org: UDMEBK - PI Brad Kinsey</b>												
<b>Org Mgr: Kinsey, Brad L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(4,000.04)	(4,000.04)	0.00	0.00	0.00	0.00	(4,000.04)	2,215.41	2,215.41	1,784.63	1,784.63
61SNSH	Student Labor	0.00	0.00	0.00	1,404.92	0.00	1,404.92	(1,404.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,000.04)</b>	<b>(4,000.04)</b>	<b>0.00</b>	<b>1,404.92</b>	<b>0.00</b>	<b>1,404.92</b>	<b>(5,404.96)</b>	<b>2,215.41</b>	<b>2,215.41</b>	<b>1,784.63</b>	<b>1,784.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(153.78)	(153.78)	153.78	153.78
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(153.78)</b>	<b>(153.78)</b>	<b>153.78</b>	<b>153.78</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722205	Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBK</b>		<b>1,999.96</b>	<b>1,999.96</b>	<b>0.00</b>	<b>1,404.92</b>	<b>0.00</b>	<b>1,404.92</b>	<b>595.04</b>	<b>2,061.63</b>	<b>2,061.63</b>	<b>1,938.41</b>	<b>1,938.41</b>
<b>Total Fund: 147289</b>		<b>1,999.96</b>	<b>1,999.96</b>	<b>0.00</b>	<b>1,404.92</b>	<b>0.00</b>	<b>1,404.92</b>	<b>595.04</b>	<b>2,061.63</b>	<b>2,061.63</b>	<b>1,938.41</b>	<b>1,938.41</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147292 - Eruptions and Seismicity</b>												
<b>Org: UDESJJ - PI Jeffrey Johnson</b>												
<b>Org Mgr: Johnson, Jeffrey B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(7,219.17)	(7,219.17)	0.00	0.00	0.00	0.00	(7,219.17)	4,655.07	4,655.07	2,564.10	2,564.10
611F60	Faculty NTT Research	(14,871.78)	(14,871.78)	0.00	0.00	0.00	0.00	(14,871.78)	0.00	0.00	14,871.78	14,871.78
611NZ0	Faculty Unallocated Budget(BudOnly)	29,250.00	29,250.00	0.00	0.00	0.00	0.00	29,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,112.03)	(11,112.03)	0.00	0.00	0.00	0.00	(11,112.03)	3,950.94	3,950.94	7,161.09	7,161.09
613N30	Graduate Research Assistant	(6,633.92)	(6,633.92)	0.00	0.00	0.00	0.00	(6,633.92)	6,633.92	6,633.92	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	1,300.00	1,300.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,886.90)</b>	<b>(2,886.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,886.90)</b>	<b>16,539.93</b>	<b>16,539.93</b>	<b>24,596.97</b>	<b>24,596.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,220.65)	(2,220.65)	0.00	0.00	0.00	0.00	(2,220.65)	2,020.30	2,020.30	6,974.35	6,974.35
65YP10	Nonstatus Benefit Distr (Fica)	(1,094.91)	(1,094.91)	0.00	0.00	0.00	0.00	(1,094.91)	477.83	477.83	617.08	617.08
<b>Subtotal Account Pool: 65</b>		<b>(3,315.56)</b>	<b>(3,315.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,315.56)</b>	<b>2,498.13</b>	<b>2,498.13</b>	<b>7,591.43</b>	<b>7,591.43</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(401.60)	(401.60)	0.00	0.00	0.00	0.00	(401.60)	0.00	0.00	401.60	401.60
710200	Foreign Travel	(791.65)	(791.65)	0.00	0.00	0.00	0.00	(791.65)	0.00	0.00	791.65	791.65
710300	Conference Registration Fees	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	335.00	335.00
711000	Purchasing Cards	(854.04)	(854.04)	0.00	0.00	0.00	0.00	(854.04)	370.44	370.44	483.60	483.60
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,498.42)	(3,498.42)	0.00	0.00	0.00	0.00	(3,498.42)	690.94	690.94	2,807.48	2,807.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.97)	(4.97)	0.00	0.00	0.00	0.00	(4.97)	4.97	4.97	0.00	0.00
719100	Membership Dues & Fees	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
<b>Subtotal Account Pool: 71</b>		<b>164.32</b>	<b>164.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>164.32</b>	<b>1,066.35</b>	<b>1,066.35</b>	<b>4,824.33</b>	<b>4,824.33</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,815.00</b>	<b>8,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(2,776.95)	(2,776.95)	0.00	0.00	0.00	0.00	(2,776.95)	9,248.06	9,248.06	17,025.89	17,025.89
<b>Subtotal Account Pool: 76</b>		<b>(2,776.95)</b>	<b>(2,776.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,776.95)</b>	<b>9,248.06</b>	<b>9,248.06</b>	<b>17,025.89</b>	<b>17,025.89</b>
<b>Total Org: UDESJJ</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>29,352.47</b>	<b>29,352.47</b>	<b>54,038.62</b>	<b>54,038.62</b>
<b>Total Fund: 147292</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>29,352.47</b>	<b>29,352.47</b>	<b>54,038.62</b>	<b>54,038.62</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147298 - Geo-Referenced Video Mosaics</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,927.00	42,927.00	0.00	0.00	0.00	0.00	42,927.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,898.35)	(22,898.35)	0.00	19,058.36	0.00	19,058.36	(41,956.71)	15,301.94	15,301.94	7,596.41	7,596.41
613N30	Graduate Research Assistant	(13,199.55)	(13,199.55)	0.00	9,553.74	0.00	9,553.74	(22,753.29)	13,199.55	13,199.55	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,371.00	26,371.00	0.00	0.00	0.00	0.00	26,371.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,644.39)	(12,644.39)	0.00	3,499.80	0.00	3,499.80	(16,144.19)	8,815.06	8,815.06	3,829.33	3,829.33
<b>Subtotal Account Pool: 61</b>		<b>20,555.71</b>	<b>20,555.71</b>	<b>0.00</b>	<b>32,111.90</b>	<b>0.00</b>	<b>32,111.90</b>	<b>(11,556.19)</b>	<b>37,316.55</b>	<b>37,316.55</b>	<b>11,425.74</b>	<b>11,425.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,578.00	3,578.00	0.00	0.00	0.00	0.00	3,578.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,179.24)	(3,179.24)	0.00	1,872.32	0.00	1,872.32	(5,051.56)	2,194.66	2,194.66	984.58	984.58
<b>Subtotal Account Pool: 65</b>		<b>398.76</b>	<b>398.76</b>	<b>0.00</b>	<b>1,872.32</b>	<b>0.00</b>	<b>1,872.32</b>	<b>(1,473.56)</b>	<b>2,194.66</b>	<b>2,194.66</b>	<b>984.58</b>	<b>984.58</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(415.24)	(415.24)	0.00	3,576.42	0.00	3,576.42	(3,991.66)	415.24	415.24	0.00	0.00
710200	Foreign Travel	3,721.55	3,721.55	0.00	1,242.20	0.00	1,242.20	2,479.35	1,078.45	1,078.45	0.00	0.00
710300	Conference Registration Fees	(720.00)	(720.00)	0.00	475.00	0.00	475.00	(1,195.00)	720.00	720.00	0.00	0.00
711100	Supplies-General	(40.90)	(40.90)	0.00	0.00	0.00	0.00	(40.90)	0.00	0.00	40.90	40.90
7112	Research Supplies	4,985.00	4,985.00	0.00	0.00	0.00	0.00	4,985.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,977.73)	(3,977.73)	0.00	2,293.88	0.00	2,293.88	(6,271.61)	581.61	581.61	3,396.12	3,396.12
714010	Postage-Off Campus Mail Services	(484.16)	(484.16)	0.00	449.73	0.00	449.73	(933.89)	238.15	238.15	246.01	246.01
<b>Subtotal Account Pool: 71</b>		<b>5,968.52</b>	<b>5,968.52</b>	<b>0.00</b>	<b>8,037.23</b>	<b>0.00</b>	<b>8,037.23</b>	<b>(2,068.71)</b>	<b>3,033.45</b>	<b>3,033.45</b>	<b>3,683.03</b>	<b>3,683.03</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	0.00	17,591.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,288.05	0.00	9,288.05	(9,288.05)	0.00	0.00	0.00	0.00
722200	Participant Support	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	38.00	38.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>17,553.00</b>	<b>17,553.00</b>	<b>0.00</b>	<b>9,288.05</b>	<b>0.00</b>	<b>9,288.05</b>	<b>8,264.95</b>	<b>38.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	14,410.00	14,410.00	0.00	0.00	0.00	0.00	14,410.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>14,410.00</b>	<b>14,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	12,367.12	12,367.12	0.00	19,329.91	0.00	19,329.91	(6,962.79)	19,587.95	19,587.95	7,402.93	7,402.93
<b>Subtotal Account Pool: 76</b>		<b>12,367.12</b>	<b>12,367.12</b>	<b>0.00</b>	<b>19,329.91</b>	<b>0.00</b>	<b>19,329.91</b>	<b>(6,962.79)</b>	<b>19,587.95</b>	<b>19,587.95</b>	<b>7,402.93</b>	<b>7,402.93</b>
<b>Total Org: UDOMLM</b>		<b>71,253.11</b>	<b>71,253.11</b>	<b>0.00</b>	<b>70,639.41</b>	<b>0.00</b>	<b>70,639.41</b>	<b>613.70</b>	<b>62,170.61</b>	<b>62,170.61</b>	<b>23,496.28</b>	<b>23,496.28</b>
<b>Total Fund: 147298</b>		<b>71,253.11</b>	<b>71,253.11</b>	<b>0.00</b>	<b>70,639.41</b>	<b>0.00</b>	<b>70,639.41</b>	<b>613.70</b>	<b>62,170.61</b>	<b>62,170.61</b>	<b>23,496.28</b>	<b>23,496.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147304 - Effect of Elasticity and Surfactant</b>												
<b>Org: UDKENG - PI Nivedita Gupta</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	(1,615.41)	(1,615.41)	0.00	1,884.65	0.00	1,884.65	(3,500.06)	1,615.41	1,615.41	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,500.03)	(3,500.03)	0.00	0.00	0.00	0.00	(3,500.03)	1,509.82	1,509.82	1,990.21	1,990.21
61SNSH	Student Labor	0.00	0.00	0.00	3,660.85	0.00	3,660.85	(3,660.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,163.89	0.00	1,163.89	(1,163.89)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,340.00	6,340.00	0.00	0.00	0.00	0.00	6,340.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,127.00	13,127.00	0.00	0.00	0.00	0.00	13,127.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14,351.56</b>	<b>14,351.56</b>	<b>0.00</b>	<b>6,709.39</b>	<b>0.00</b>	<b>6,709.39</b>	<b>7,642.17</b>	<b>3,125.23</b>	<b>3,125.23</b>	<b>1,990.21</b>	<b>1,990.21</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,772.00	1,772.00	0.00	0.00	0.00	0.00	1,772.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(455.91)	(455.91)	0.00	156.42	0.00	156.42	(612.33)	284.40	284.40	171.51	171.51
<b>Subtotal Account Pool: 65</b>		<b>1,316.09</b>	<b>1,316.09</b>	<b>0.00</b>	<b>156.42</b>	<b>0.00</b>	<b>156.42</b>	<b>1,159.67</b>	<b>284.40</b>	<b>284.40</b>	<b>171.51</b>	<b>171.51</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(96.39)	(96.39)	0.00	789.04	0.00	789.04	(885.43)	96.39	96.39	0.00	0.00
7112	Research Supplies	4,610.00	4,610.00	0.00	0.00	0.00	0.00	4,610.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,836.50)	(2,836.50)	0.00	2,640.16	0.00	2,640.16	(5,476.66)	581.78	581.78	2,254.72	2,254.72
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	163.01	0.00	163.01	(163.01)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(104.74)	(104.74)	0.00	0.00	0.00	0.00	(104.74)	0.00	0.00	104.74	104.74
<b>Subtotal Account Pool: 71</b>		<b>2,572.37</b>	<b>2,572.37</b>	<b>0.00</b>	<b>3,630.21</b>	<b>0.00</b>	<b>3,630.21</b>	<b>(1,057.84)</b>	<b>678.17</b>	<b>678.17</b>	<b>2,359.46</b>	<b>2,359.46</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	44,078.62	44,078.62	0.00	44,011.58	0.00	44,011.58	67.04	6,721.38	6,721.38	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>44,078.62</b>	<b>44,078.62</b>	<b>0.00</b>	<b>44,011.58</b>	<b>0.00</b>	<b>44,011.58</b>	<b>67.04</b>	<b>6,721.38</b>	<b>6,721.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,390.83	8,390.83	0.00	4,828.18	0.00	4,828.18	3,562.65	1,880.42	1,880.42	2,079.75	2,079.75
<b>Subtotal Account Pool: 76</b>		<b>8,390.83</b>	<b>8,390.83</b>	<b>0.00</b>	<b>4,828.18</b>	<b>0.00</b>	<b>4,828.18</b>	<b>3,562.65</b>	<b>1,880.42</b>	<b>1,880.42</b>	<b>2,079.75</b>	<b>2,079.75</b>
<b>Total Org: UDKENG</b>		<b>70,709.47</b>	<b>70,709.47</b>	<b>0.00</b>	<b>59,335.78</b>	<b>0.00</b>	<b>59,335.78</b>	<b>11,373.69</b>	<b>12,689.60</b>	<b>12,689.60</b>	<b>6,600.93</b>	<b>6,600.93</b>
<b>Total Fund: 147304</b>		<b>70,709.47</b>	<b>70,709.47</b>	<b>0.00</b>	<b>59,335.78</b>	<b>0.00</b>	<b>59,335.78</b>	<b>11,373.69</b>	<b>12,689.60</b>	<b>12,689.60</b>	<b>6,600.93</b>	<b>6,600.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147308 - Math Analysis Aircraft Wing</b>											
<b>Org: UDMAMS - PI Marianna Shubov</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	864.99	864.99	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,864.99</b>	<b>6,864.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	624.71	624.71	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>624.71</b>	<b>624.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,370.36	3,370.36	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,370.36</b>	<b>3,370.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAMS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,860.06</b>	<b>10,860.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147308</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,860.06</b>	<b>10,860.06</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147317 - US Traffic Safety Mitigating Risk</b>												
<b>Org: UDMAPO - PI Paul Ossenbruggen</b>												
<b>Org Mgr: Ossenbruggen, Paul J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,114.59	0.00	9,114.59	(9,114.59)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,007.00	29,007.00	0.00	0.00	0.00	0.00	29,007.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	(7,500.04)	(7,500.04)	0.00	0.00	0.00	0.00	(7,500.04)	7,500.04	7,500.04	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,073.46)	(1,073.46)	0.00	1,878.56	0.00	1,878.56	(2,952.02)	1,073.46	1,073.46	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	6,633.09	0.00	6,633.09	(6,633.09)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00	(2,500.00)	0.00	2,500.00	2,500.00	0.00	0.00
613N30	Graduate Research Assistant	(4,400.05)	(4,400.05)	0.00	9,284.64	0.00	9,284.64	(13,684.69)	4,400.05	4,400.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,135.00	26,135.00	0.00	0.00	0.00	0.00	26,135.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,120.00)	(6,120.00)	0.00	0.00	0.00	0.00	(6,120.00)	6,120.00	6,120.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>33,548.45</b>	<b>33,548.45</b>	<b>0.00</b>	<b>24,410.88</b>	<b>0.00</b>	<b>24,410.88</b>	<b>9,137.57</b>	<b>21,593.55</b>	<b>21,593.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,076.00	7,076.00	0.00	3,855.47	0.00	3,855.47	3,220.53	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(780.17)	(780.17)	0.00	706.53	0.00	706.53	(1,486.70)	780.17	780.17	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,295.83</b>	<b>6,295.83</b>	<b>0.00</b>	<b>4,562.00</b>	<b>0.00</b>	<b>4,562.00</b>	<b>1,733.83</b>	<b>780.17</b>	<b>780.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,898.00	5,898.00	0.00	0.00	0.00	0.00	5,898.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,786.90)	(1,786.90)	0.00	2,323.09	0.00	2,323.09	(4,109.99)	1,786.90	1,786.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(436.72)	(436.72)	0.00	0.00	0.00	0.00	(436.72)	436.72	436.72	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,046.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,570.04)	(5,570.04)	0.00	1,651.76	0.00	1,651.76	(7,221.80)	5,570.04	5,570.04	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.75	0.00	150.75	(150.75)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>150.34</b>	<b>150.34</b>	<b>0.00</b>	<b>4,537.60</b>	<b>0.00</b>	<b>4,537.60</b>	<b>(4,387.26)</b>	<b>8,793.66</b>	<b>8,793.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	18,815.00	18,815.00	0.00	0.00	0.00	0.00	18,815.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,824.00	0.00	4,824.00	(4,824.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(4,500.00)	(4,500.00)	0.00	4,748.50	0.00	4,748.50	(9,248.50)	4,500.00	4,500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>14,315.00</b>	<b>14,315.00</b>	<b>0.00</b>	<b>9,572.50</b>	<b>0.00</b>	<b>9,572.50</b>	<b>4,742.50</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	17,998.67	17,998.67	0.00	15,079.71	0.00	15,079.71	2,918.96	14,025.33	14,025.33	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>17,998.67</b>	<b>17,998.67</b>	<b>0.00</b>	<b>15,079.71</b>	<b>0.00</b>	<b>15,079.71</b>	<b>2,918.96</b>	<b>14,025.33</b>	<b>14,025.33</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAPO</b>		<b>75,308.29</b>	<b>75,308.29</b>	<b>0.00</b>	<b>58,162.69</b>	<b>0.00</b>	<b>58,162.69</b>	<b>17,145.60</b>	<b>49,692.71</b>	<b>49,692.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147317</b>		<b>75,308.29</b>	<b>75,308.29</b>	<b>0.00</b>	<b>58,162.69</b>	<b>0.00</b>	<b>58,162.69</b>	<b>17,145.60</b>	<b>49,692.71</b>	<b>49,692.71</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147322 - Scaling &amp; Dynamics of Turbulence</b>												
<b>Org: UDMECK - PI Joseph Klewicki</b>												
<b>Org Mgr: Klewicki, Joseph C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611Q90 Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	
613N30 Graduate Research Assistant	(6,599.88)	(6,599.88)	0.00	12,807.74	0.00	12,807.74	(19,407.62)	6,599.88	6,599.88	0.00	0.00	
613NZ0 Grad Unallocated Budget (Bud Only)	73,150.00	73,150.00	0.00	0.00	0.00	0.00	73,150.00	0.00	0.00	0.00	0.00	
613P90 Graduate Summer Appoint - Research	(4,061.55)	(4,061.55)	0.00	12,024.22	0.00	12,024.22	(16,085.77)	4,061.55	4,061.55	0.00	0.00	
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH Student Labor	(1,970.00)	(1,970.00)	0.00	(1,970.00)	0.00	(1,970.00)	0.00	1,970.00	1,970.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>105,518.57</b>	<b>105,518.57</b>	<b>0.00</b>	<b>22,861.96</b>	<b>0.00</b>	<b>22,861.96</b>	<b>82,656.61</b>	<b>12,631.43</b>	<b>12,631.43</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	14,307.00	14,307.00	0.00	0.00	0.00	0.00	14,307.00	0.00	0.00	0.00	0.00	
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10 Nonstatus Benefit Distr (Fica)	(369.60)	(369.60)	0.00	998.00	0.00	998.00	(1,367.60)	369.60	369.60	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>13,937.40</b>	<b>13,937.40</b>	<b>0.00</b>	<b>998.00</b>	<b>0.00</b>	<b>998.00</b>	<b>12,939.40</b>	<b>369.60</b>	<b>369.60</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
710 Travel	10,684.00	10,684.00	0.00	0.00	0.00	0.00	10,684.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	(1,454.50)	(1,454.50)	0.00	2,808.75	0.00	2,808.75	(4,263.25)	1,454.50	1,454.50	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	1,436.63	0.00	1,436.63	(1,436.63)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	(120.00)	(120.00)	0.00	370.00	0.00	370.00	(490.00)	120.00	120.00	0.00	0.00	
711100 Supplies-General	(18.40)	(18.40)	0.00	0.00	0.00	0.00	(18.40)	18.40	18.40	0.00	0.00	
7112 Research Supplies	13,548.00	13,548.00	0.00	0.00	0.00	0.00	13,548.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	(5,006.15)	(5,006.15)	0.00	1,727.38	0.00	1,727.38	(6,733.53)	5,006.15	5,006.15	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00	
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	(20.52)	(20.52)	0.00	0.00	0.00	0.00	(20.52)	20.52	20.52	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>22,612.43</b>	<b>22,612.43</b>	<b>0.00</b>	<b>6,542.76</b>	<b>0.00</b>	<b>6,542.76</b>	<b>16,069.67</b>	<b>6,619.57</b>	<b>6,619.57</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100 Assistantships	36,401.00	36,401.00	0.00	0.00	0.00	0.00	36,401.00	0.00	0.00	0.00	0.00	
721155 Asstship-Tuition Waiver	(3,155.05)	(3,155.05)	0.00	9,007.35	0.00	9,007.35	(12,162.40)	3,155.05	3,155.05	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>33,245.95</b>	<b>33,245.95</b>	<b>0.00</b>	<b>9,007.35</b>	<b>0.00</b>	<b>9,007.35</b>	<b>24,238.60</b>	<b>3,155.05</b>	<b>3,155.05</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	63,930.74	63,930.74	0.00	13,681.23	0.00	13,681.23	50,249.51	8,829.26	8,829.26	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>63,930.74</b>	<b>63,930.74</b>	<b>0.00</b>	<b>13,681.23</b>	<b>0.00</b>	<b>13,681.23</b>	<b>50,249.51</b>	<b>8,829.26</b>	<b>8,829.26</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMECK</b>	<b>239,245.09</b>	<b>239,245.09</b>	<b>0.00</b>	<b>53,091.30</b>	<b>0.00</b>	<b>53,091.30</b>	<b>186,153.79</b>	<b>31,604.91</b>	<b>31,604.91</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 147322</b>	<b>239,245.09</b>	<b>239,245.09</b>	<b>0.00</b>	<b>53,091.30</b>	<b>0.00</b>	<b>53,091.30</b>	<b>186,153.79</b>	<b>31,604.91</b>	<b>31,604.91</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147323 - Volcanic Eruptions and Seismicity</b>												
<b>Org: UDESJJ - PI Jeffrey Johnson</b>												
<b>Org Mgr: Johnson, Jeffrey B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(12,473.73)	(12,473.73)	0.00	20,401.35	0.00	20,401.35	(32,875.08)	12,473.73	12,473.73	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,300.00	36,300.00	0.00	0.00	0.00	0.00	36,300.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,304.27)	(5,304.27)	0.00	6,188.31	0.00	6,188.31	(11,492.58)	5,304.27	5,304.27	0.00	0.00
613N30	Graduate Research Assistant	(6,566.22)	(6,566.22)	0.00	13,500.05	0.00	13,500.05	(20,066.27)	6,566.22	6,566.22	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,535.00	28,535.00	0.00	0.00	0.00	0.00	28,535.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(646.17)	(646.17)	0.00	753.87	0.00	753.87	(1,400.04)	646.17	646.17	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,209.00	26,209.00	0.00	0.00	0.00	0.00	26,209.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>66,053.61</b>	<b>66,053.61</b>	<b>0.00</b>	<b>40,843.58</b>	<b>0.00</b>	<b>40,843.58</b>	<b>25,210.03</b>	<b>24,990.39</b>	<b>24,990.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,064.42	9,064.42	0.00	8,629.72	0.00	8,629.72	434.70	5,413.58	5,413.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(541.50)	(541.50)	0.00	576.21	0.00	576.21	(1,117.71)	541.50	541.50	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,522.92</b>	<b>8,522.92</b>	<b>0.00</b>	<b>9,205.93</b>	<b>0.00</b>	<b>9,205.93</b>	<b>(683.01)</b>	<b>5,955.08</b>	<b>5,955.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(650.38)	(650.38)	0.00	1,867.11	0.00	1,867.11	(2,517.49)	650.38	650.38	0.00	0.00
710200	Foreign Travel	(2,319.87)	(2,319.87)	0.00	7,418.60	0.00	7,418.60	(9,738.47)	2,319.87	2,319.87	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(942.83)	(942.83)	0.00	7,403.34	0.00	7,403.34	(8,346.17)	942.83	942.83	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	45.70	0.00	45.70	(45.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.73	0.00	65.73	(65.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,406.74	0.00	1,406.74	(1,406.74)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.22	0.00	93.22	(93.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>19,386.92</b>	<b>19,386.92</b>	<b>0.00</b>	<b>19,005.44</b>	<b>0.00</b>	<b>19,005.44</b>	<b>381.48</b>	<b>3,913.08</b>	<b>3,913.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	19,050.00	19,050.00	0.00	0.00	0.00	0.00	19,050.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>20,050.00</b>	<b>20,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	43,571.64	43,571.64	0.00	31,074.75	0.00	31,074.75	12,496.89	15,686.36	15,686.36	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>43,571.64</b>	<b>43,571.64</b>	<b>0.00</b>	<b>31,074.75</b>	<b>0.00</b>	<b>31,074.75</b>	<b>12,496.89</b>	<b>15,686.36</b>	<b>15,686.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJJ</b>		<b>157,585.09</b>	<b>157,585.09</b>	<b>0.00</b>	<b>100,129.70</b>	<b>0.00</b>	<b>100,129.70</b>	<b>57,455.39</b>	<b>50,544.91</b>	<b>50,544.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147323</b>		<b>157,585.09</b>	<b>157,585.09</b>	<b>0.00</b>	<b>100,129.70</b>	<b>0.00</b>	<b>100,129.70</b>	<b>57,455.39</b>	<b>50,544.91</b>	<b>50,544.91</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147325 - REU supplement - Scaling &amp; Dynamics</b>											
<b>Org: UDMECK - PI Joseph Klewicki</b>											
<b>Org Mgr: Klewicki, Joseph C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,210.00	0.00	2,210.00	(2,210.00)	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	17.30	0.00	17.30	(17.30)	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,227.30</b>	<b>0.00</b>	<b>2,227.30</b>	<b>(2,227.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200	Participant Support	9,600.00	9,600.00	0.00	1,200.00	0.00	1,200.00	8,400.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>6,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	2,400.00	2,400.00	0.00	1,281.82	0.00	1,281.82	1,118.18	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>1,281.82</b>	<b>0.00</b>	<b>1,281.82</b>	<b>1,118.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMECK</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,409.12</b>	<b>0.00</b>	<b>6,409.12</b>	<b>5,590.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147325</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>6,409.12</b>	<b>0.00</b>	<b>6,409.12</b>	<b>5,590.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147326 - SGER: Nanxiong Basin</b>												
<b>Org: UDESWC - PI William Clyde</b>												
<b>Org Mgr: Clyde, William C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNWS	College Work Study	(421.20)	(421.20)	0.00	446.40	0.00	446.40	(867.60)	421.20	421.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,270.00	1,270.00	0.00	0.00	0.00	0.00	1,270.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>848.80</b>	<b>848.80</b>	<b>0.00</b>	<b>446.40</b>	<b>0.00</b>	<b>446.40</b>	<b>402.40</b>	<b>421.20</b>	<b>421.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,267.00)	(1,267.00)	0.00	0.00	0.00	0.00	(1,267.00)	1,267.00	1,267.00	0.00	0.00
710200	Foreign Travel	4,623.32	4,623.32	0.00	0.00	0.00	0.00	4,623.32	6,736.68	6,736.68	0.00	0.00
7112	Research Supplies	1,069.00	1,069.00	0.00	0.00	0.00	0.00	1,069.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(308.42)	(308.42)	0.00	759.68	0.00	759.68	(1,068.10)	308.42	308.42	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,116.90</b>	<b>4,116.90</b>	<b>0.00</b>	<b>1,009.68</b>	<b>0.00</b>	<b>1,009.68</b>	<b>3,107.22</b>	<b>8,312.10</b>	<b>8,312.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	5,071.11	0.00	5,071.11	(5,071.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,071.11</b>	<b>0.00</b>	<b>5,071.11</b>	<b>(5,071.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,371.02	2,371.02	0.00	655.25	0.00	655.25	1,715.77	3,929.98	3,929.98	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,371.02</b>	<b>2,371.02</b>	<b>0.00</b>	<b>655.25</b>	<b>0.00</b>	<b>655.25</b>	<b>1,715.77</b>	<b>3,929.98</b>	<b>3,929.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESWC</b>		<b>7,336.72</b>	<b>7,336.72</b>	<b>0.00</b>	<b>7,182.44</b>	<b>0.00</b>	<b>7,182.44</b>	<b>154.28</b>	<b>12,663.28</b>	<b>12,663.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147326</b>		<b>7,336.72</b>	<b>7,336.72</b>	<b>0.00</b>	<b>7,182.44</b>	<b>0.00</b>	<b>7,182.44</b>	<b>154.28</b>	<b>12,663.28</b>	<b>12,663.28</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147327 - REU: George Hazelrigg</b>												
<b>Org: UDMEJK - PI James Krzanowski</b>				<b>Org Mgr: Krzanowski, James E</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200 Participant Support	(2,970.00)	(2,970.00)	0.00	1,830.00	0.00	1,830.00	(4,800.00)	2,970.00	2,970.00	0.00	0.00	
722205 Participant Sup-Stipends	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>1,830.00</b>	<b>1,830.00</b>	<b>0.00</b>	<b>1,830.00</b>	<b>0.00</b>	<b>1,830.00</b>	<b>0.00</b>	<b>2,970.00</b>	<b>2,970.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	457.50	457.50	0.00	457.50	0.00	457.50	0.00	742.50	742.50	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>457.50</b>	<b>457.50</b>	<b>0.00</b>	<b>457.50</b>	<b>0.00</b>	<b>457.50</b>	<b>0.00</b>	<b>742.50</b>	<b>742.50</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMEJK</b>	<b>2,287.50</b>	<b>2,287.50</b>	<b>0.00</b>	<b>2,287.50</b>	<b>0.00</b>	<b>2,287.50</b>	<b>0.00</b>	<b>3,712.50</b>	<b>3,712.50</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 147327</b>	<b>2,287.50</b>	<b>2,287.50</b>	<b>0.00</b>	<b>2,287.50</b>	<b>0.00</b>	<b>2,287.50</b>	<b>0.00</b>	<b>3,712.50</b>	<b>3,712.50</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147330 - Goal/Collaborative Research - REU</b>											
<b>Org: UDMEBK - PI Brad Kinsey</b>											
<b>Org Mgr: Kinsey, Brad L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	1,020.08	0.00	1,020.08	(1,020.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.08</b>	<b>0.00</b>	<b>1,020.08</b>	<b>(1,020.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	5,630.73	5,630.73	0.00	4,630.73	0.00	4,630.73	1,000.00	3,969.27	3,969.27	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>5,630.73</b>	<b>5,630.73</b>	<b>0.00</b>	<b>4,630.73</b>	<b>0.00</b>	<b>4,630.73</b>	<b>1,000.00</b>	<b>3,969.27</b>	<b>3,969.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,407.69	1,407.69	0.00	1,157.68	0.00	1,157.68	250.01	992.31	992.31	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,407.69</b>	<b>1,407.69</b>	<b>0.00</b>	<b>1,157.68</b>	<b>0.00</b>	<b>1,157.68</b>	<b>250.01</b>	<b>992.31</b>	<b>992.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBK</b>	<b>7,038.42</b>	<b>7,038.42</b>	<b>0.00</b>	<b>6,808.49</b>	<b>0.00</b>	<b>6,808.49</b>	<b>229.93</b>	<b>4,961.58</b>	<b>4,961.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147330</b>	<b>7,038.42</b>	<b>7,038.42</b>	<b>0.00</b>	<b>6,808.49</b>	<b>0.00</b>	<b>6,808.49</b>	<b>229.93</b>	<b>4,961.58</b>	<b>4,961.58</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147333 - von Neumann Algebras Free Prob</b>												
<b>Org: UDMAJS - PI Junhao Shen</b>												
<b>Org Mgr: Shen, Junhao</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,651.16)	(4,651.16)	0.00	9,867.10	0.00	9,867.10	(14,518.26)	4,651.16	4,651.16	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,348.84</b>	<b>25,348.84</b>	<b>0.00</b>	<b>9,867.10</b>	<b>0.00</b>	<b>9,867.10</b>	<b>15,481.74</b>	<b>4,651.16</b>	<b>4,651.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,630.00	2,630.00	0.00	0.00	0.00	0.00	2,630.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(423.26)	(423.26)	0.00	818.96	0.00	818.96	(1,242.22)	423.26	423.26	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,206.74</b>	<b>2,206.74</b>	<b>0.00</b>	<b>818.96</b>	<b>0.00</b>	<b>818.96</b>	<b>1,387.78</b>	<b>423.26</b>	<b>423.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	313.20	0.00	313.20	(313.20)	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7111	Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	161.88	0.00	161.88	(161.88)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,139.86	0.00	2,139.86	(2,139.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,100.00</b>	<b>14,100.00</b>	<b>0.00</b>	<b>2,614.94</b>	<b>0.00</b>	<b>2,614.94</b>	<b>11,485.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	18,746.52	18,746.52	0.00	5,985.47	0.00	5,985.47	12,761.05	2,283.48	2,283.48	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>18,746.52</b>	<b>18,746.52</b>	<b>0.00</b>	<b>5,985.47</b>	<b>0.00</b>	<b>5,985.47</b>	<b>12,761.05</b>	<b>2,283.48</b>	<b>2,283.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAJS</b>		<b>60,402.10</b>	<b>60,402.10</b>	<b>0.00</b>	<b>19,286.47</b>	<b>0.00</b>	<b>19,286.47</b>	<b>41,115.63</b>	<b>7,357.90</b>	<b>7,357.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147333</b>		<b>60,402.10</b>	<b>60,402.10</b>	<b>0.00</b>	<b>19,286.47</b>	<b>0.00</b>	<b>19,286.47</b>	<b>41,115.63</b>	<b>7,357.90</b>	<b>7,357.90</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147335 - Control-Stab Prblms Aircraft</b>											
<b>Org: UDMAKS - PI Kevin Short</b>											
<b>Org Mgr: Short, Kevin M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,497.00	0.00	10,497.00	(10,497.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,497.00</b>	<b>0.00</b>	<b>10,497.00</b>	<b>(10,497.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	871.26	0.00	871.26	(871.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.26</b>	<b>0.00</b>	<b>871.26</b>	<b>(871.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	5,115.72	0.00	5,115.72	(5,115.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,115.72</b>	<b>0.00</b>	<b>5,115.72</b>	<b>(5,115.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAKS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,483.98</b>	<b>0.00</b>	<b>16,483.98</b>	<b>(16,483.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147335 - Control-Stab Prblms Aircraft</b>												
<b>Org: UDMAMS - PI Marianna Shubov</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,628.00	57,628.00	0.00	0.00	0.00	0.00	57,628.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,947.36)	(6,947.36)	0.00	11,052.62	0.00	11,052.62	(17,999.98)	6,947.36	6,947.36	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,643.00	55,643.00	0.00	0.00	0.00	0.00	55,643.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>106,223.64</b>	<b>106,223.64</b>	<b>0.00</b>	<b>12,002.62</b>	<b>0.00</b>	<b>12,002.62</b>	<b>94,221.02</b>	<b>7,047.36</b>	<b>7,047.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,017.00	9,017.00	0.00	0.00	0.00	0.00	9,017.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(641.31)	(641.31)	0.00	996.20	0.00	996.20	(1,637.51)	641.31	641.31	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,375.69</b>	<b>8,375.69</b>	<b>0.00</b>	<b>996.20</b>	<b>0.00</b>	<b>996.20</b>	<b>7,379.49</b>	<b>641.31</b>	<b>641.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	763.00	0.00	763.00	(763.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,110.56	0.00	1,110.56	(1,110.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,848.00	1,848.00	0.00	0.00	0.00	0.00	1,848.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	133.15	0.00	133.15	(133.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	131.00	0.00	131.00	(131.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,848.00</b>	<b>1,848.00</b>	<b>0.00</b>	<b>2,512.71</b>	<b>0.00</b>	<b>2,512.71</b>	<b>(664.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	52,401.10	52,401.10	0.00	6,980.20	0.00	6,980.20	45,420.90	3,459.90	3,459.90	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>52,401.10</b>	<b>52,401.10</b>	<b>0.00</b>	<b>6,980.20</b>	<b>0.00</b>	<b>6,980.20</b>	<b>45,420.90</b>	<b>3,459.90</b>	<b>3,459.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAMS</b>		<b>168,848.43</b>	<b>168,848.43</b>	<b>0.00</b>	<b>22,491.73</b>	<b>0.00</b>	<b>22,491.73</b>	<b>146,356.70</b>	<b>11,148.57</b>	<b>11,148.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147335</b>		<b>168,848.43</b>	<b>168,848.43</b>	<b>0.00</b>	<b>38,975.71</b>	<b>0.00</b>	<b>38,975.71</b>	<b>129,872.72</b>	<b>11,148.57</b>	<b>11,148.57</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147337 - Geochem Structure &amp; Dynamics</b>												
<b>Org: UDESJB - PI Julia Bryce</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,417.00	10,417.00	0.00	0.00	0.00	0.00	10,417.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,493.85)	(1,493.85)	0.00	3,130.00	0.00	3,130.00	(4,623.85)	1,493.85	1,493.85	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>20,123.15</b>	<b>20,123.15</b>	<b>0.00</b>	<b>3,364.00</b>	<b>0.00</b>	<b>3,364.00</b>	<b>16,759.15</b>	<b>1,493.85</b>	<b>1,493.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,803.00	1,803.00	0.00	0.00	0.00	0.00	1,803.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(135.94)	(135.94)	0.00	259.79	0.00	259.79	(395.73)	135.94	135.94	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,667.06</b>	<b>1,667.06</b>	<b>0.00</b>	<b>259.79</b>	<b>0.00</b>	<b>259.79</b>	<b>1,407.27</b>	<b>135.94</b>	<b>135.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,453.31	0.00	1,453.31	(1,453.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	858.00	858.00	0.00	0.00	0.00	0.00	858.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>26,358.00</b>	<b>26,358.00</b>	<b>0.00</b>	<b>1,803.31</b>	<b>0.00</b>	<b>1,803.31</b>	<b>24,554.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	21,666.60	21,666.60	0.00	2,442.22	0.00	2,442.22	19,224.38	733.40	733.40	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>21,666.60</b>	<b>21,666.60</b>	<b>0.00</b>	<b>2,442.22</b>	<b>0.00</b>	<b>2,442.22</b>	<b>19,224.38</b>	<b>733.40</b>	<b>733.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJB</b>		<b>69,814.81</b>	<b>69,814.81</b>	<b>0.00</b>	<b>7,869.32</b>	<b>0.00</b>	<b>7,869.32</b>	<b>61,945.49</b>	<b>2,363.19</b>	<b>2,363.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147337</b>		<b>69,814.81</b>	<b>69,814.81</b>	<b>0.00</b>	<b>7,869.32</b>	<b>0.00</b>	<b>7,869.32</b>	<b>61,945.49</b>	<b>2,363.19</b>	<b>2,363.19</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147340 - Analysis Censored Data</b>												
<b>Org: UDMALL - PI Linyuan Li</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,140.00	14,140.00	0.00	0.00	0.00	0.00	14,140.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,140.01	0.00	14,140.01	(14,140.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14,140.00</b>	<b>14,140.00</b>	<b>0.00</b>	<b>14,140.01</b>	<b>0.00</b>	<b>14,140.01</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,231.00	1,231.00	0.00	0.00	0.00	0.00	1,231.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,173.60	0.00	1,173.60	(1,173.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,231.00</b>	<b>1,231.00</b>	<b>0.00</b>	<b>1,173.60</b>	<b>0.00</b>	<b>1,173.60</b>	<b>57.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,197.01	0.00	1,197.01	(1,197.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	523.10	0.00	523.10	(523.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,090.00</b>	<b>4,090.00</b>	<b>0.00</b>	<b>1,775.11</b>	<b>0.00</b>	<b>1,775.11</b>	<b>2,314.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,757.00	8,757.00	0.00	7,689.96	0.00	7,689.96	1,067.04	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>8,757.00</b>	<b>8,757.00</b>	<b>0.00</b>	<b>7,689.96</b>	<b>0.00</b>	<b>7,689.96</b>	<b>1,067.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMALL</b>		<b>28,218.00</b>	<b>28,218.00</b>	<b>0.00</b>	<b>24,778.68</b>	<b>0.00</b>	<b>24,778.68</b>	<b>3,439.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147340</b>		<b>28,218.00</b>	<b>28,218.00</b>	<b>0.00</b>	<b>24,778.68</b>	<b>0.00</b>	<b>24,778.68</b>	<b>3,439.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147343 - Fundamental of Transport</b>												
<b>Org: UDKEVM - PI Virendra Mathur</b>												
<b>Org Mgr: Mathur, Virendra K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>480.00</b>	<b>0.00</b>	<b>480.00</b>	<b>(180.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,397.00	8,397.00	0.00	0.00	0.00	0.00	8,397.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,114.96	0.00	1,114.96	(1,114.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,643.00	1,643.00	0.00	0.00	0.00	0.00	1,643.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	394.95	0.00	394.95	(394.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	208.25	0.00	208.25	(208.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,040.00</b>	<b>10,040.00</b>	<b>0.00</b>	<b>1,718.16</b>	<b>0.00</b>	<b>1,718.16</b>	<b>8,321.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	(11,768.00)	(11,768.00)	0.00	21,910.89	0.00	21,910.89	(33,678.89)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	33,860.00	33,860.00	0.00	0.00	0.00	0.00	33,860.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>22,092.00</b>	<b>22,092.00</b>	<b>0.00</b>	<b>21,910.89</b>	<b>0.00</b>	<b>21,910.89</b>	<b>181.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,688.00	2,688.00	0.00	571.47	0.00	571.47	2,116.53	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,688.00</b>	<b>2,688.00</b>	<b>0.00</b>	<b>571.47</b>	<b>0.00</b>	<b>571.47</b>	<b>2,116.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEVM</b>		<b>35,120.00</b>	<b>35,120.00</b>	<b>0.00</b>	<b>24,680.52</b>	<b>0.00</b>	<b>24,680.52</b>	<b>10,439.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147343</b>		<b>35,120.00</b>	<b>35,120.00</b>	<b>0.00</b>	<b>24,680.52</b>	<b>0.00</b>	<b>24,680.52</b>	<b>10,439.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147348 - Dynamic Cal of Smart Machin Sy</b>												
<b>Org: UDMERJ - PI Robert Jerard</b>												
<b>Org Mgr: Jerard, Robert B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	74,048.00	74,048.00	0.00	0.00	0.00	0.00	74,048.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,095.75	0.00	10,095.75	(10,095.75)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,069.41	0.00	14,069.41	(14,069.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	146,220.00	146,220.00	0.00	0.00	0.00	0.00	146,220.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,714.35	0.00	7,714.35	(7,714.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.00	0.00	3,195.00	(3,195.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>236,108.00</b>	<b>236,108.00</b>	<b>0.00</b>	<b>35,074.51</b>	<b>0.00</b>	<b>35,074.51</b>	<b>201,033.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,910.00	12,910.00	0.00	0.00	0.00	0.00	12,910.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,478.22	0.00	1,478.22	(1,478.22)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>12,910.00</b>	<b>12,910.00</b>	<b>0.00</b>	<b>1,478.22</b>	<b>0.00</b>	<b>1,478.22</b>	<b>11,431.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,759.44	0.00	4,759.44	(4,759.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,460.00	0.00	1,460.00	(1,460.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	364.02	0.00	364.02	(364.02)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,186.00	13,186.00	0.00	0.00	0.00	0.00	13,186.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	9,565.92	0.00	9,565.92	(9,565.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	339.78	0.00	339.78	(339.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.37	0.00	104.37	(104.37)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>29,026.00</b>	<b>29,026.00</b>	<b>0.00</b>	<b>17,593.53</b>	<b>0.00</b>	<b>17,593.53</b>	<b>11,432.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	63,772.00	63,772.00	0.00	0.00	0.00	0.00	63,772.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,587.00	0.00	1,587.00	(1,587.00)	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	685.72	0.00	685.72	(685.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>63,772.00</b>	<b>63,772.00</b>	<b>0.00</b>	<b>2,272.72</b>	<b>0.00</b>	<b>2,272.72</b>	<b>61,499.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	3,402.00	3,402.00	4,598.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	9,599.36	515.64	10,115.00	(10,115.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,599.36</b>	<b>3,917.64</b>	<b>13,517.00</b>	<b>(5,517.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	125,120.00	125,120.00	0.00	24,674.37	0.00	24,674.37	100,445.63	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>125,120.00</b>	<b>125,120.00</b>	<b>0.00</b>	<b>24,674.37</b>	<b>0.00</b>	<b>24,674.37</b>	<b>100,445.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMERJ</b>		<b>474,936.00</b>	<b>474,936.00</b>	<b>0.00</b>	<b>90,692.71</b>	<b>3,917.64</b>	<b>94,610.35</b>	<b>380,325.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147348</b>		<b>474,936.00</b>	<b>474,936.00</b>	<b>0.00</b>	<b>90,692.71</b>	<b>3,917.64</b>	<b>94,610.35</b>	<b>380,325.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147349 - Elastic-Surfactant Effects</b>												
<b>Org: UDKENG - PI Nivedita Gupta</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,945.00	18,945.00	0.00	0.00	0.00	0.00	18,945.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,264.00	0.00	9,264.00	(9,264.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,749.26	0.00	6,749.26	(6,749.26)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,980.00	47,980.00	0.00	0.00	0.00	0.00	47,980.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,714.29	0.00	1,714.29	(1,714.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>66,925.00</b>	<b>66,925.00</b>	<b>0.00</b>	<b>17,727.55</b>	<b>0.00</b>	<b>17,727.55</b>	<b>49,197.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,316.00	3,316.00	0.00	0.00	0.00	0.00	3,316.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	911.19	0.00	911.19	(911.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,316.00</b>	<b>3,316.00</b>	<b>0.00</b>	<b>911.19</b>	<b>0.00</b>	<b>911.19</b>	<b>2,404.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	262.20	0.00	262.20	(262.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>262.20</b>	<b>0.00</b>	<b>262.20</b>	<b>3,737.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	21,876.00	21,876.00	0.00	0.00	0.00	0.00	21,876.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,530.40	0.00	4,530.40	(4,530.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>21,876.00</b>	<b>21,876.00</b>	<b>0.00</b>	<b>4,530.40</b>	<b>0.00</b>	<b>4,530.40</b>	<b>17,345.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	33,409.00	33,409.00	0.00	8,505.40	0.00	8,505.40	24,903.60	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>33,409.00</b>	<b>33,409.00</b>	<b>0.00</b>	<b>8,505.40</b>	<b>0.00</b>	<b>8,505.40</b>	<b>24,903.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKENG</b>		<b>129,526.00</b>	<b>129,526.00</b>	<b>0.00</b>	<b>31,936.74</b>	<b>0.00</b>	<b>31,936.74</b>	<b>97,589.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147349</b>		<b>129,526.00</b>	<b>129,526.00</b>	<b>0.00</b>	<b>31,936.74</b>	<b>0.00</b>	<b>31,936.74</b>	<b>97,589.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147368 - Topics String Compactification</b>												
<b>Org: UDPHPB - PI Berglund Internally Designated</b>												
<b>Org Mgr: Walker, Michelle J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,041.00	16,041.00	0.00	0.00	0.00	0.00	16,041.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,874.71	0.00	6,874.71	(6,874.71)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,487.00	26,487.00	0.00	0.00	0.00	0.00	26,487.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,115.87	0.00	5,115.87	(5,115.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>45,528.00</b>	<b>45,528.00</b>	<b>0.00</b>	<b>11,990.58</b>	<b>0.00</b>	<b>11,990.58</b>	<b>33,537.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,416.00	2,416.00	0.00	0.00	0.00	0.00	2,416.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	995.22	0.00	995.22	(995.22)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,416.00</b>	<b>2,416.00</b>	<b>0.00</b>	<b>995.22</b>	<b>0.00</b>	<b>995.22</b>	<b>1,420.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	258.00	0.00	258.00	(258.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	1,800.00	0.00	1,800.00	200.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	194.30	0.00	194.30	(194.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,252.30</b>	<b>0.00</b>	<b>2,252.30</b>	<b>5,247.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	6,519.00	6,519.00	0.00	0.00	0.00	0.00	6,519.00	0.00	0.00	0.00	0.00
722200	Participant Support	2,750.00	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,269.00</b>	<b>9,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	25,400.00	25,400.00	0.00	6,857.15	0.00	6,857.15	18,542.85	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>6,857.15</b>	<b>0.00</b>	<b>6,857.15</b>	<b>18,542.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHPB</b>		<b>90,113.00</b>	<b>90,113.00</b>	<b>0.00</b>	<b>22,095.25</b>	<b>0.00</b>	<b>22,095.25</b>	<b>68,017.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147368</b>		<b>90,113.00</b>	<b>90,113.00</b>	<b>0.00</b>	<b>22,095.25</b>	<b>0.00</b>	<b>22,095.25</b>	<b>68,017.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 147372 - GOALI -REU Summer 2007</b>											
<b>Org: UDMEBK - PI Brad Kinsey</b>											
<b>Org Mgr: Kinsey, Brad L</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	9,600.00	9,600.00	0.00	4,114.32	0.00	4,114.32	5,485.68	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>9,600.00</b>	<b>9,600.00</b>	<b>0.00</b>	<b>4,114.32</b>	<b>0.00</b>	<b>4,114.32</b>	<b>5,485.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,400.00	2,400.00	0.00	1,028.58	0.00	1,028.58	1,371.42	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>1,028.58</b>	<b>0.00</b>	<b>1,028.58</b>	<b>1,371.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBK</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,142.90</b>	<b>0.00</b>	<b>5,142.90</b>	<b>6,857.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147372</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,142.90</b>	<b>0.00</b>	<b>5,142.90</b>	<b>6,857.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147373 - Lattice QCD Calculations</b>												
<b>Org: UDPHSB - PI Beane</b>												
<b>Org Mgr: Walker, Michelle J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,118.00	16,118.00	0.00	0.00	0.00	0.00	16,118.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,268.00	25,268.00	0.00	0.00	0.00	0.00	25,268.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>41,386.00</b>	<b>41,386.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,386.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,047.00	2,047.00	0.00	0.00	0.00	0.00	2,047.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,047.00</b>	<b>2,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,047.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	10,037.00	10,037.00	0.00	0.00	0.00	0.00	10,037.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>11,537.00</b>	<b>11,537.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,537.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	23,960.00	23,960.00	0.00	0.00	0.00	0.00	23,960.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>23,960.00</b>	<b>23,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	21,570.00	21,570.00	0.00	0.00	0.00	0.00	21,570.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>21,570.00</b>	<b>21,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHSB</b>		<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147373</b>		<b>105,000.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147374 - Dynamic Cal of Smart Machin Sy</b>												
<b>Org: UDMERJ - PI Robert Jerard</b>				<b>Org Mgr: Jerard, Robert B</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200 Participant Support	4,800.00	4,800.00	0.00	1,371.42	0.00	1,371.42	3,428.58	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>1,371.42</b>	<b>0.00</b>	<b>1,371.42</b>	<b>3,428.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	1,200.00	1,200.00	0.00	342.86	0.00	342.86	857.14	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>342.86</b>	<b>0.00</b>	<b>342.86</b>	<b>857.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMERJ</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,714.28</b>	<b>0.00</b>	<b>1,714.28</b>	<b>4,285.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 147374</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,714.28</b>	<b>0.00</b>	<b>1,714.28</b>	<b>4,285.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147375 - Mechanisms Friction &amp; Wear</b>												
<b>Org: UDMEJK - PI James Krzanowski</b>												
<b>Org Mgr: Krzanowski, James E</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>360.00</b>	<b>0.00</b>	<b>360.00</b>	<b>4,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,200.00	1,200.00	0.00	90.00	0.00	90.00	1,110.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEJK</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147375</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147376 - Development of Hyperplastic</b>												
<b>Org: UDMEBK - PI Brad Kinsey</b>												
<b>Org Mgr: Kinsey, Brad L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,106.00	47,106.00	0.00	0.00	0.00	0.00	47,106.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	131,973.00	131,973.00	0.00	0.00	0.00	0.00	131,973.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>179,079.00</b>	<b>179,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,959.00	7,959.00	0.00	0.00	0.00	0.00	7,959.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,959.00</b>	<b>7,959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,959.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	25,500.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,599.00	6,599.00	0.00	0.00	0.00	0.00	6,599.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	424.99	0.00	424.99	(424.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>32,099.00</b>	<b>32,099.00</b>	<b>0.00</b>	<b>528.99</b>	<b>0.00</b>	<b>528.99</b>	<b>31,570.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	57,250.00	57,250.00	0.00	0.00	0.00	0.00	57,250.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>57,250.00</b>	<b>57,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	98,612.00	98,612.00	0.00	238.05	0.00	238.05	98,373.95	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>98,612.00</b>	<b>98,612.00</b>	<b>0.00</b>	<b>238.05</b>	<b>0.00</b>	<b>238.05</b>	<b>98,373.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBK</b>		<b>399,999.00</b>	<b>399,999.00</b>	<b>0.00</b>	<b>767.04</b>	<b>0.00</b>	<b>767.04</b>	<b>399,231.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147376</b>		<b>399,999.00</b>	<b>399,999.00</b>	<b>0.00</b>	<b>767.04</b>	<b>0.00</b>	<b>767.04</b>	<b>399,231.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147378 - Microfluidic Devices - REU</b>												
<b>Org: UDKENG - PI Nivedita Gupta</b>				<b>Org Mgr: Roberts, Katherine M</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDKENG</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 147378</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147379 - Bighorn Basin Workshop</b>												
<b>Org: UDESWC - PI William Clyde</b>												
<b>Org Mgr: Clyde, William C</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	2,686.00	2,686.00	0.00	0.00	0.00	0.00	2,686.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	219.47	0.00	219.47	(219.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,186.00</b>	<b>3,186.00</b>	<b>0.00</b>	<b>219.47</b>	<b>0.00</b>	<b>219.47</b>	<b>2,966.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	40,824.00	40,824.00	0.00	217.28	0.00	217.28	40,606.72	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>40,824.00</b>	<b>40,824.00</b>	<b>0.00</b>	<b>217.28</b>	<b>0.00</b>	<b>217.28</b>	<b>40,606.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	828.00	828.00	0.00	113.56	0.00	113.56	714.44	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>828.00</b>	<b>828.00</b>	<b>0.00</b>	<b>113.56</b>	<b>0.00</b>	<b>113.56</b>	<b>714.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESWC</b>		<b>44,838.00</b>	<b>44,838.00</b>	<b>0.00</b>	<b>550.31</b>	<b>0.00</b>	<b>550.31</b>	<b>44,287.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147379</b>		<b>44,838.00</b>	<b>44,838.00</b>	<b>0.00</b>	<b>550.31</b>	<b>0.00</b>	<b>550.31</b>	<b>44,287.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147382 - Geochronology of Cretaceous</b>												
<b>Org: UDESWC - PI William Clyde</b>												
<b>Org Mgr: Clyde, William C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,222.00	4,222.00	0.00	0.00	0.00	0.00	4,222.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,540.00	18,540.00	0.00	0.00	0.00	0.00	18,540.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	519.75	0.00	519.75	(519.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>23,512.00</b>	<b>23,512.00</b>	<b>0.00</b>	<b>519.75</b>	<b>0.00</b>	<b>519.75</b>	<b>22,992.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,106.00	2,106.00	0.00	0.00	0.00	0.00	2,106.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.14	0.00	43.14	(43.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,106.00</b>	<b>2,106.00</b>	<b>0.00</b>	<b>43.14</b>	<b>0.00</b>	<b>43.14</b>	<b>2,062.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	267.04	0.00	267.04	(267.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	893.58	0.00	893.58	(893.58)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,160.62</b>	<b>0.00</b>	<b>1,160.62</b>	<b>4,839.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	5,309.00	5,309.00	0.00	0.00	0.00	0.00	5,309.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,309.00</b>	<b>5,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,228.00	14,228.00	0.00	775.57	0.00	775.57	13,452.43	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,228.00</b>	<b>14,228.00</b>	<b>0.00</b>	<b>775.57</b>	<b>0.00</b>	<b>775.57</b>	<b>13,452.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESWC</b>		<b>51,155.00</b>	<b>51,155.00</b>	<b>0.00</b>	<b>2,499.08</b>	<b>0.00</b>	<b>2,499.08</b>	<b>48,655.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147382</b>		<b>51,155.00</b>	<b>51,155.00</b>	<b>0.00</b>	<b>2,499.08</b>	<b>0.00</b>	<b>2,499.08</b>	<b>48,655.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 147386 - Developmnt of Hyperplastic REU</b>												
<b>Org: UDMEBK - PI Brad Kinsey</b>												
<b>Org Mgr: Kinsey, Brad L</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBK</b>		<b>9,750.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 147386</b>		<b>9,750.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B013 - Miscellaneous Project</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXR	[NSE] Supplemental-SR (A-Funds)	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	3,600.00	3,600.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,620.00)</b>	<b>(4,620.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,620.00)</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	(338.94)	(338.94)	0.00	0.00	0.00	0.00	(338.94)	327.60	327.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(338.94)</b>	<b>(338.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(338.94)</b>	<b>327.60</b>	<b>327.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(95.40)	(95.40)	0.00	0.00	0.00	0.00	(95.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	26,395.52	26,395.52	0.00	0.00	0.00	0.00	26,395.52	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,797.53)	(9,797.53)	0.00	0.00	0.00	0.00	(9,797.53)	1,070.24	1,070.24	1,126.84	1,126.84
713000	Printing & Copying-General	(540.22)	(540.22)	0.00	0.00	0.00	0.00	(540.22)	0.00	0.00	126.82	126.82
714010	Postage-Off Campus Mail Services	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	66.00	66.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,308.75)	(1,308.75)	0.00	0.00	0.00	0.00	(1,308.75)	0.00	0.00	69.75	69.75
719000	Business Meals-Meetings-Non Travel	(211.28)	(211.28)	0.00	0.00	0.00	0.00	(211.28)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	0.00	3,608.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>17,750.34</b>	<b>17,750.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,750.34</b>	<b>1,136.24</b>	<b>1,136.24</b>	<b>1,323.41</b>	<b>1,323.41</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(2,600.00)	(2,600.00)	0.00	13,443.05	0.00	13,443.05	(16,043.05)	2,600.00	2,600.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(439.56)	(439.56)	0.00	0.00	0.00	0.00	(439.56)	439.56	439.56	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(3,039.56)</b>	<b>(3,039.56)</b>	<b>0.00</b>	<b>13,443.05</b>	<b>0.00</b>	<b>13,443.05</b>	<b>(16,482.61)</b>	<b>3,039.56</b>	<b>3,039.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	1,001.70	1,001.70	0.00	0.00	0.00	0.00	1,001.70	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,965.51	2,965.51	0.00	0.00	0.00	0.00	2,965.51	1,569.79	1,569.79	410.26	410.26
<b>Subtotal Account Pool: 76</b>		<b>3,967.21</b>	<b>3,967.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,967.21</b>	<b>1,569.79</b>	<b>1,569.79</b>	<b>410.26</b>	<b>410.26</b>
<b>Total Org: UDMSYD</b>		<b>13,719.05</b>	<b>13,719.05</b>	<b>0.00</b>	<b>13,443.05</b>	<b>0.00</b>	<b>13,443.05</b>	<b>276.00</b>	<b>9,673.19</b>	<b>9,673.19</b>	<b>1,733.67</b>	<b>1,733.67</b>
<b>Total Fund: 14B013</b>		<b>13,719.05</b>	<b>13,719.05</b>	<b>0.00</b>	<b>13,443.05</b>	<b>0.00</b>	<b>13,443.05</b>	<b>276.00</b>	<b>9,673.19</b>	<b>9,673.19</b>	<b>1,733.67</b>	<b>1,733.67</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B037 - Software Development Projects</b>												
<b>Org: UDCSDB - PI R D Bergeron</b>												
<b>Org Mgr: Bergeron, R Daniel</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N10	Graduate Assistant	(2,088.00)	(2,088.00)	0.00	0.00	0.00	0.00	(2,088.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(1,608.75)	(1,608.75)	0.00	0.00	0.00	0.00	(1,608.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,425.01)	(5,425.01)	0.00	0.00	0.00	0.00	(5,425.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,903.00)	(5,903.00)	0.00	0.00	0.00	0.00	(5,903.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(288.75)	(288.75)	0.00	0.00	0.00	0.00	(288.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,616.76	11,616.76	0.00	0.00	0.00	0.00	11,616.76	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,696.75	13,696.75	0.00	0.00	0.00	0.00	13,696.75	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(1,825.75)	(1,825.75)	0.00	0.00	0.00	0.00	(1,825.75)	0.00	0.00	0.00	0.00
7140	Postage	(790.39)	(790.39)	0.00	0.00	0.00	0.00	(790.39)	0.00	0.00	0.00	0.00
7180	Telecommunications	(338.38)	(338.38)	0.00	0.00	0.00	0.00	(338.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,954.52	2,954.52	0.00	0.00	0.00	0.00	2,954.52	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	2,660.00	2,660.00	0.00	0.00	0.00	0.00	2,660.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>2,660.00</b>	<b>2,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	(2,660.00)	(2,660.00)	0.00	0.00	0.00	0.00	(2,660.00)	0.00	0.00	2,660.00	2,660.00
<b>Subtotal Account Pool: 7Z</b>		<b>(2,660.00)</b>	<b>(2,660.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,660.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660.00</b>	<b>2,660.00</b>
<b>Total Org: UDCSDB</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660.00</b>	<b>2,660.00</b>
<b>Total Fund: 14B037</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660.00</b>	<b>2,660.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B038 - Miscellaneous Projects - Dlg</b>											
<b>Org: UDCEGD - PI David Gress</b>											
<b>Org Mgr: Gress, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEU [NSE] Supplemental	(1,319.75)	(1,319.75)	0.00	0.00	0.00	0.00	(1,319.75)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(371.00)	(371.00)	0.00	764.50	0.00	764.50	(1,135.50)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	1,254.75	1,254.75	0.00	0.00	0.00	0.00	1,254.75	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>764.50</b>	<b>0.00</b>	<b>764.50</b>	<b>(764.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710Z Travel-Other	158.42	158.42	0.00	0.00	0.00	0.00	158.42	0.00	0.00	0.00	0.00
7111 Supplies	(56.85)	(56.85)	0.00	0.00	0.00	0.00	(56.85)	0.00	0.00	0.00	0.00
711100 Supplies-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	890.28	890.28	0.00	0.00	0.00	0.00	890.28	0.00	0.00	0.00	0.00
711200 Research Supplies	(23.88)	(23.88)	0.00	0.00	0.00	0.00	(23.88)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	203.84	203.84	0.00	0.00	0.00	0.00	203.84	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>672.31</b>	<b>672.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603 F&A Expenditures	79.08	79.08	0.00	0.00	0.00	0.00	79.08	0.00	0.00	0.00	0.00
760300 F&A Expenditures	160.10	160.10	0.00	206.41	0.00	206.41	(46.31)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>239.18</b>	<b>239.18</b>	<b>0.00</b>	<b>206.41</b>	<b>0.00</b>	<b>206.41</b>	<b>32.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEGD</b>	<b>911.49</b>	<b>911.49</b>	<b>0.00</b>	<b>970.91</b>	<b>0.00</b>	<b>970.91</b>	<b>(59.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B038</b>	<b>911.49</b>	<b>911.49</b>	<b>0.00</b>	<b>970.91</b>	<b>0.00</b>	<b>970.91</b>	<b>(59.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B040 - UNH Polymer Workshop</b>												
<b>Org: UDKEDS - PI Donald Sundberg</b>												
<b>Org Mgr: Sundberg, Donald C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,000.00)	(2,000.00)	0.00	1,000.00	0.00	1,000.00	(3,000.00)	0.00	0.00	2,000.00	2,000.00
611PXM	[NSE] Supplemental-Other-Misc	(5,550.00)	(5,550.00)	0.00	0.00	0.00	0.00	(5,550.00)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(5,000.00)	(5,000.00)	0.00	1,000.00	0.00	1,000.00	(6,000.00)	2,000.00	2,000.00	1,000.00	1,000.00
613N30	Graduate Research Assistant	(765.00)	(765.00)	0.00	0.00	0.00	0.00	(765.00)	0.00	0.00	0.00	0.00
615F10	PAT	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,735.17)	(10,735.17)	0.00	0.00	0.00	0.00	(10,735.17)	2,500.00	2,500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,140.75)	(3,140.75)	0.00	0.00	0.00	0.00	(3,140.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,764.33)	(11,764.33)	0.00	7,706.89	0.00	7,706.89	(19,471.22)	1,455.75	1,455.75	6,688.11	6,688.11
61SNWS	College Work Study	(126.23)	(126.23)	0.00	0.00	0.00	0.00	(126.23)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,698.54	7,698.54	0.00	0.00	0.00	0.00	7,698.54	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	16,202.37	16,202.37	0.00	0.00	0.00	0.00	16,202.37	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(18,530.57)</b>	<b>(18,530.57)</b>	<b>0.00</b>	<b>9,706.89</b>	<b>0.00</b>	<b>9,706.89</b>	<b>(28,237.46)</b>	<b>5,955.75</b>	<b>5,955.75</b>	<b>9,688.11</b>	<b>9,688.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	49.23	49.23	0.00	0.00	0.00	0.00	49.23	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,321.50)	(1,321.50)	0.00	166.00	0.00	166.00	(1,487.50)	409.50	409.50	252.00	252.00
<b>Subtotal Account Pool: 65</b>		<b>(1,272.27)</b>	<b>(1,272.27)</b>	<b>0.00</b>	<b>166.00</b>	<b>0.00</b>	<b>166.00</b>	<b>(1,438.27)</b>	<b>409.50</b>	<b>409.50</b>	<b>252.00</b>	<b>252.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,202.16	2,202.16	0.00	0.00	0.00	0.00	2,202.16	0.00	0.00	0.00	0.00
7100	In-State Travel	(88.59)	(88.59)	0.00	0.00	0.00	0.00	(88.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,549.87)	(2,549.87)	0.00	0.00	0.00	0.00	(2,549.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,782.91)	(2,782.91)	0.00	0.00	0.00	0.00	(2,782.91)	666.05	666.05	1,601.65	1,601.65
7102	Foreign Travel	(2,015.92)	(2,015.92)	0.00	0.00	0.00	0.00	(2,015.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,297.50)	(1,297.50)	0.00	0.00	0.00	0.00	(1,297.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,417.00)	(2,417.00)	0.00	0.00	0.00	0.00	(2,417.00)	2,417.00	2,417.00	0.00	0.00
711000	Purchasing Cards	(630.94)	(630.94)	0.00	0.00	0.00	0.00	(630.94)	299.94	299.94	331.00	331.00
7111	Supplies	(18,916.55)	(18,916.55)	0.00	0.00	0.00	0.00	(18,916.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,126.69)	(1,126.69)	0.00	559.82	0.00	559.82	(1,686.51)	592.97	592.97	29.95	29.95
7112	Research Supplies	61,420.20	61,420.20	0.00	0.00	0.00	0.00	61,420.20	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,723.85)	(7,723.85)	0.00	0.28	0.00	0.28	(7,724.13)	2,527.79	2,527.79	2,222.45	2,222.45
7130	Printing and Copying	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,553.02)	(1,553.02)	0.00	272.95	0.00	272.95	(1,825.97)	435.25	435.25	83.90	83.90
7140	Postage	(1,609.03)	(1,609.03)	0.00	0.00	0.00	0.00	(1,609.03)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,178.03)	(1,178.03)	0.00	0.00	0.00	0.00	(1,178.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,224.28)	(8,224.28)	0.00	0.00	0.00	0.00	(8,224.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,652.23)	(3,652.23)	0.00	757.08	0.00	757.08	(4,409.31)	0.00	0.00	733.50	733.50
719100	Membership Dues & Fees	(589.25)	(589.25)	0.00	0.00	0.00	0.00	(589.25)	0.00	0.00	(400.00)	(400.00)
71C1	Advertising (Non-Employment)	(292.72)	(292.72)	0.00	0.00	0.00	0.00	(292.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,547.55	36,547.55	0.00	0.00	0.00	0.00	36,547.55	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>38,251.68</b>	<b>38,251.68</b>	<b>0.00</b>	<b>1,590.13</b>	<b>0.00</b>	<b>1,590.13</b>	<b>36,661.55</b>	<b>6,939.00</b>	<b>6,939.00</b>	<b>4,602.45</b>	<b>4,602.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B040 - UNH Polymer Workshop</b>												
<b>Org: UDKEDS - PI Donald Sundberg</b>												
<b>Org Mgr: Sundberg, Donald C</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	387.50	387.50	0.00	0.00	0.00	0.00	387.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(2,000.00)</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	2,540.00	2,540.00	0.00	0.00	0.00	0.00	2,540.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,777.85	3,777.85	0.00	573.15	0.00	573.15	3,204.70	683.69	683.69	2,266.88	2,266.88
<b>Subtotal Account Pool: 76</b>		<b>6,317.85</b>	<b>6,317.85</b>	<b>0.00</b>	<b>573.15</b>	<b>0.00</b>	<b>573.15</b>	<b>5,744.70</b>	<b>683.69</b>	<b>683.69</b>	<b>2,266.88</b>	<b>2,266.88</b>
<b>Total Org: UDKEDS</b>		<b>22,766.69</b>	<b>22,766.69</b>	<b>0.00</b>	<b>12,036.17</b>	<b>0.00</b>	<b>12,036.17</b>	<b>10,730.52</b>	<b>15,987.94</b>	<b>15,987.94</b>	<b>16,809.44</b>	<b>16,809.44</b>
<b>Total Fund: 14B040</b>		<b>22,766.69</b>	<b>22,766.69</b>	<b>0.00</b>	<b>12,036.17</b>	<b>0.00</b>	<b>12,036.17</b>	<b>10,730.52</b>	<b>15,987.94</b>	<b>15,987.94</b>	<b>16,809.44</b>	<b>16,809.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B041 - Dcs Misc Projects</b>												
<b>Org: UDKEDS - PI Donald Sundberg</b>												
<b>Org Mgr: Sundberg, Donald C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM	[NSE] Supplemental-Other-Misc	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,944.38)	(1,944.38)	0.00	0.00	0.00	0.00	(1,944.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,824.00	0.00	1,824.00	(1,824.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(399.40)	(399.40)	0.00	225.90	0.00	225.90	(625.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,464.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	454.78	454.78	0.00	0.00	0.00	0.00	454.78	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>2,049.90</b>	<b>0.00</b>	<b>2,049.90</b>	<b>(2,049.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(4,239.08)	(4,239.08)	0.00	0.00	0.00	0.00	(4,239.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	449.00	0.00	449.00	(449.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(399.00)	(399.00)	0.00	312.00	0.00	312.00	(711.00)	399.00	399.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,270.49	4,270.49	0.00	0.00	0.00	0.00	4,270.49	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(394.59)</b>	<b>(394.59)</b>	<b>0.00</b>	<b>761.00</b>	<b>0.00</b>	<b>761.00</b>	<b>(1,155.59)</b>	<b>399.00</b>	<b>399.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	5.76	5.76	0.00	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,036.47	3,036.47	0.00	140.54	0.00	140.54	2,895.93	(3,036.47)	(3,036.47)	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,042.23</b>	<b>3,042.23</b>	<b>0.00</b>	<b>140.54</b>	<b>0.00</b>	<b>140.54</b>	<b>2,901.69</b>	<b>(3,036.47)</b>	<b>(3,036.47)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEDS</b>		<b>2,647.64</b>	<b>2,647.64</b>	<b>0.00</b>	<b>2,951.44</b>	<b>0.00</b>	<b>2,951.44</b>	<b>(303.80)</b>	<b>(2,637.47)</b>	<b>(2,637.47)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B041</b>		<b>2,647.64</b>	<b>2,647.64</b>	<b>0.00</b>	<b>2,951.44</b>	<b>0.00</b>	<b>2,951.44</b>	<b>(303.80)</b>	<b>(2,637.47)</b>	<b>(2,637.47)</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B150 - Compact Magnetic Field</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,199.00	13,199.00	0.00	0.00	0.00	0.00	13,199.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,033.63)	(6,033.63)	0.00	0.00	0.00	0.00	(6,033.63)	(831.01)	(831.01)	6,864.64	6,864.64
613NZ0	Grad Unallocated Budget (Bud Only)	5,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(765.10)	(765.10)	0.00	0.00	0.00	0.00	(765.10)	0.00	0.00	765.10	765.10
615NZ0	PAT Unallocated Budget (Bud Only)	10,397.00	2,397.00	0.00	0.00	0.00	0.00	2,397.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,132.33)	(8,132.33)	0.00	5,286.60	0.00	5,286.60	(13,418.93)	856.82	856.82	7,275.51	7,275.51
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,343.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,540.00	9,425.00	0.00	0.00	0.00	0.00	9,425.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>76,275.94</b>	<b>11,949.94</b>	<b>0.00</b>	<b>5,286.60</b>	<b>0.00</b>	<b>5,286.60</b>	<b>6,663.34</b>	<b>25.81</b>	<b>25.81</b>	<b>15,045.25</b>	<b>15,045.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	11,823.05	(2,499.95)	0.00	2,294.40	0.00	2,294.40	(4,794.35)	342.73	342.73	3,216.22	3,216.22
65YP10	Nonstatus Benefit Distr (Fica)	(506.81)	(506.81)	0.00	0.00	0.00	0.00	(506.81)	(75.62)	(75.62)	582.43	582.43
<b>Subtotal Account Pool: 65</b>		<b>11,316.24</b>	<b>(3,006.76)</b>	<b>0.00</b>	<b>2,294.40</b>	<b>0.00</b>	<b>2,294.40</b>	<b>(5,301.16)</b>	<b>267.11</b>	<b>267.11</b>	<b>3,798.65</b>	<b>3,798.65</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,290.00	1,230.00	0.00	0.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.24)	(45.24)	0.00	0.00	0.00	0.00	(45.24)	45.24	45.24	0.00	0.00
7112	Research Supplies	6,426.00	2,306.00	0.00	0.00	0.00	0.00	2,306.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(498.83)	(498.83)	0.00	0.00	0.00	0.00	(498.83)	220.85	220.85	277.98	277.98
714010	Postage-Off Campus Mail Services	(32.94)	(32.94)	0.00	0.00	0.00	0.00	(32.94)	0.00	0.00	32.94	32.94
717200	Other Professional Services-General	(834.00)	(834.00)	0.00	0.00	0.00	0.00	(834.00)	0.00	0.00	834.00	834.00
<b>Subtotal Account Pool: 71</b>		<b>8,304.99</b>	<b>2,124.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,124.99</b>	<b>266.09</b>	<b>266.09</b>	<b>1,144.92</b>	<b>1,144.92</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	24,932.95	89.95	0.00	3,487.25	0.00	3,487.25	(3,397.30)	257.14	257.14	9,194.91	9,194.91
<b>Subtotal Account Pool: 76</b>		<b>24,932.95</b>	<b>89.95</b>	<b>0.00</b>	<b>3,487.25</b>	<b>0.00</b>	<b>3,487.25</b>	<b>(3,397.30)</b>	<b>257.14</b>	<b>257.14</b>	<b>9,194.91</b>	<b>9,194.91</b>
<b>Total Org: UDPHFH</b>		<b>120,830.12</b>	<b>11,158.12</b>	<b>0.00</b>	<b>11,068.25</b>	<b>0.00</b>	<b>11,068.25</b>	<b>89.87</b>	<b>816.15</b>	<b>816.15</b>	<b>29,183.73</b>	<b>29,183.73</b>
<b>Total Fund: 14B150</b>		<b>120,830.12</b>	<b>11,158.12</b>	<b>0.00</b>	<b>11,068.25</b>	<b>0.00</b>	<b>11,068.25</b>	<b>89.87</b>	<b>816.15</b>	<b>816.15</b>	<b>29,183.73</b>	<b>29,183.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B151 - Multi-Liter Accumulation</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(3,850.66)	(3,850.66)	0.00	4,802.33	0.00	4,802.33	(8,652.99)	3,850.66	3,850.66	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,442.00	51,442.00	0.00	0.00	0.00	0.00	51,442.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,916.53)	(8,916.53)	0.00	2,716.44	0.00	2,716.44	(11,632.97)	1,497.35	1,497.35	7,419.18	7,419.18
611PXR	[NSE] Supplemental-SR (A-Funds)	(7,492.51)	(7,492.51)	0.00	7,276.00	0.00	7,276.00	(14,768.51)	7,492.51	7,492.51	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,707.86)	(2,707.86)	0.00	3,159.17	0.00	3,159.17	(5,867.03)	2,707.86	2,707.86	0.00	0.00
615F10	PAT	(978.71)	(978.71)	0.00	19,934.06	0.00	19,934.06	(20,912.77)	0.00	0.00	978.71	978.71
615NZ0	PAT Unallocated Budget (Bud Only)	46,151.00	46,151.00	0.00	0.00	0.00	0.00	46,151.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(21,775.21)	(21,775.21)	0.00	10,115.48	0.00	10,115.48	(31,890.69)	14,602.29	14,602.29	7,172.92	7,172.92
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,520.00	10,520.00	0.00	0.00	0.00	0.00	10,520.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(382.50)	(382.50)	0.00	294.00	0.00	294.00	(676.50)	0.00	0.00	382.50	382.50
61SNSH	Student Labor	(2,787.00)	(2,787.00)	0.00	6,141.62	0.00	6,141.62	(8,928.62)	2,592.00	2,592.00	195.00	195.00
61SNWS	College Work Study	0.00	0.00	0.00	286.20	0.00	286.20	(286.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,408.00	49,408.00	0.00	0.00	0.00	0.00	49,408.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>108,630.02</b>	<b>108,630.02</b>	<b>0.00</b>	<b>54,978.80</b>	<b>0.00</b>	<b>54,978.80</b>	<b>53,651.22</b>	<b>32,742.67</b>	<b>32,742.67</b>	<b>16,148.31</b>	<b>16,148.31</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	31,879.74	31,879.74	0.00	14,711.14	0.00	14,711.14	17,168.60	7,925.68	7,925.68	3,260.58	3,260.58
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,725.69)	(1,725.69)	0.00	1,137.08	0.00	1,137.08	(2,862.77)	1,064.55	1,064.55	661.14	661.14
<b>Subtotal Account Pool: 65</b>		<b>30,154.05</b>	<b>30,154.05</b>	<b>0.00</b>	<b>15,848.22</b>	<b>0.00</b>	<b>15,848.22</b>	<b>14,305.83</b>	<b>8,990.23</b>	<b>8,990.23</b>	<b>3,921.72</b>	<b>3,921.72</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,290.00	5,290.00	0.00	0.00	0.00	0.00	5,290.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(133.72)	(133.72)	0.00	90.20	0.00	90.20	(223.92)	0.00	0.00	133.72	133.72
710100	Out-of-State Travel	(49.56)	(49.56)	0.00	97.90	0.00	97.90	(147.46)	49.56	49.56	0.00	0.00
7112	Research Supplies	10,934.00	10,934.00	0.00	0.00	0.00	0.00	10,934.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,319.61)	(6,319.61)	0.00	624.22	0.00	624.22	(6,943.83)	6,026.01	6,026.01	293.60	293.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.40	0.00	0.40	(0.40)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(10.64)	(10.64)	0.00	0.00	0.00	0.00	(10.64)	0.00	0.00	10.64	10.64
<b>Subtotal Account Pool: 71</b>		<b>9,710.47</b>	<b>9,710.47</b>	<b>0.00</b>	<b>812.72</b>	<b>0.00</b>	<b>812.72</b>	<b>8,897.75</b>	<b>6,075.57</b>	<b>6,075.57</b>	<b>437.96</b>	<b>437.96</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	46,979.01	46,979.01	0.00	20,278.19	0.00	20,278.19	26,700.82	21,969.25	21,969.25	9,433.74	9,433.74
<b>Subtotal Account Pool: 76</b>		<b>46,979.01</b>	<b>46,979.01</b>	<b>0.00</b>	<b>20,278.19</b>	<b>0.00</b>	<b>20,278.19</b>	<b>26,700.82</b>	<b>21,969.25</b>	<b>21,969.25</b>	<b>9,433.74</b>	<b>9,433.74</b>
<b>Total Org: UDPHFH</b>		<b>195,473.55</b>	<b>195,473.55</b>	<b>0.00</b>	<b>91,917.93</b>	<b>0.00</b>	<b>91,917.93</b>	<b>103,555.62</b>	<b>69,777.72</b>	<b>69,777.72</b>	<b>29,941.73</b>	<b>29,941.73</b>
<b>Total Fund: 14B151</b>		<b>195,473.55</b>	<b>195,473.55</b>	<b>0.00</b>	<b>91,917.93</b>	<b>0.00</b>	<b>91,917.93</b>	<b>103,555.62</b>	<b>69,777.72</b>	<b>69,777.72</b>	<b>29,941.73</b>	<b>29,941.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B235 - IRC: Bentley Pharmaceuticals</b>											
<b>Org: UDMSYD - PI Yvon Durant</b>											
<b>Org Mgr: Durant, Yvon G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,896.63	6,896.63
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,553.88	3,553.88
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,450.51</b>	<b>10,450.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,758.68	2,758.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.52	298.52
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,057.20</b>	<b>3,057.20</b>
<b>Account Pool: 71 - Support</b>											
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,053.53	8,053.53
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,792.61	7,792.61
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.58	258.58
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,302.97</b>	<b>16,302.97</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B240 - NHIRC--resonetics lii</b>												
<b>Org: UDMETG - PI Todd Gross</b>												
<b>Org Mgr: Gross, Todd Stuart</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	0.00	8,370.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,505.00)	(3,505.00)	0.00	0.00	0.00	0.00	(3,505.00)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,765.00</b>	<b>8,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,765.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,716.92	2,716.92	0.00	0.00	0.00	0.00	2,716.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(103.47)	(103.47)	0.00	0.00	0.00	0.00	(103.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,613.45</b>	<b>2,613.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,613.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	0.00	(13,870.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,344.97)	(1,344.97)	0.00	0.00	0.00	0.00	(1,344.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,154.14)	(1,154.14)	0.00	0.00	0.00	0.00	(1,154.14)	0.00	0.00	0.00	0.00
7140	Postage	(26.99)	(26.99)	0.00	0.00	0.00	0.00	(26.99)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.82)	(11.82)	0.00	0.00	0.00	0.00	(11.82)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,500.00)	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	9,500.00	9,500.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(10,907.92)</b>	<b>(10,907.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,907.92)</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMETG</b>		<b>470.53</b>	<b>470.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470.53</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B240</b>		<b>470.53</b>	<b>470.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>470.53</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B247 - Innovative Uv Technologies</b>											
<b>Org: UDCEJM - PI James Malley</b>											
<b>Org Mgr: Malley, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.83	199.83
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.83</b>	<b>199.83</b>
<b>Total Org: UDCEJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.83</b>	<b>199.83</b>
<b>Total Fund: 14B247</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.83</b>	<b>199.83</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B250 - UNH Impact Center</b>											
<b>Org: UDCHCB - PI Christopher Bauer</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHCB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B250</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Bauer, Christopher F

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B268 - IRC Tag: Chart Inc</b>											
<b>Org: UDKEVM - PI Virendra Mathur</b>											
<b>Org Mgr: Mathur, Virendra K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>0.40</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.83)	(3.83)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.83)</b>	<b>(3.83)</b>
<b>Total Org: UDKEVM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.43)</b>	<b>(3.43)</b>
<b>Total Fund: 14B268</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.43)</b>	<b>(3.43)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B275 - Winnipeg Uv Study</b>											
<b>Org: UDCEJM - PI James Malley</b>											
<b>Org Mgr: Malley, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.65	62.65
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.65</b>	<b>62.65</b>
<b>Total Org: UDCEJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.65</b>	<b>62.65</b>
<b>Total Fund: 14B275</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62.65</b>	<b>62.65</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B290 - EVALUATION OZONE &amp; ULTRAVIOLET</b>											
<b>Org: UDCEJM - PI James Malley</b>											
<b>Org Mgr: Malley, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,713.69	3,713.69
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919.05	2,919.05
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,632.74</b>	<b>6,632.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.15	557.15
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>557.15</b>	<b>557.15</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	34.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45.61</b>	<b>45.61</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,328.30	3,328.30
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,328.30</b>	<b>3,328.30</b>
<b>Total Org: UDCEJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,563.80</b>	<b>10,563.80</b>
<b>Total Fund: 14B290</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,563.80</b>	<b>10,563.80</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B294 - SCIENCE MATH PRGM &amp; TECH</b>											
<b>Org: UDCHBH - PI Barbara Hopkins</b>											
<b>Org Mgr: Hopkins, Barbara A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(456.79)	(456.79)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(456.79)</b>	<b>(456.79)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.54)	(36.54)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.54)</b>	<b>(36.54)</b>
<b>Total Org: UDCHBH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(493.33)</b>	<b>(493.33)</b>
<b>Total Fund: 14B294</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(493.33)</b>	<b>(493.33)</b>









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B328 - MWRA UV Disinfection</b>												
<b>Org: UDCEJM - PI James Malley</b>												
<b>Org Mgr: Malley, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.50	2,624.50	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,624.50</b>	<b>2,624.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836.65	1,836.65
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,623.41	2,623.41
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.30	71.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.44	312.44
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.18	327.18
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.65	265.65
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,544.63</b>	<b>8,544.63</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,924.50	3,924.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,924.50</b>	<b>3,924.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,137.77	5,137.77
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,137.77</b>	<b>5,137.77</b>
<b>Total Org: UDCEJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,231.40</b>	<b>20,231.40</b>
<b>Total Fund: 14B328</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,231.40</b>	<b>20,231.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B329 - SiGARMS, Inc. I</b>											
<b>Org: UDEEAR - PI Andrzej Rucinski</b>											
<b>Org Mgr: Rucinski, Andrzej</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,450.00	18,450.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,450.00</b>	<b>18,450.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,549.80	1,549.80
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.80</b>	<b>1,549.80</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,174.26)	(1,174.26)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,457.78)	(1,457.78)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(240.38)	(240.38)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,685.76)	(3,685.76)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,929.20)	(5,929.20)
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(12,487.38)</b>	<b>(12,487.38)</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,512.62)	(2,512.62)
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,512.62)</b>	<b>(2,512.62)</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.80</b>	<b>4,999.80</b>
<b>Total Fund: 14B329</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.80</b>	<b>4,999.80</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B333 - Cedar Rapids UV Study</b>											
<b>Org: UDCEJM - PI James Malley</b>											
<b>Org Mgr: Malley, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,419.27	6,419.27
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,554.27</b>	<b>6,554.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.23	539.23
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.23</b>	<b>539.23</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.07	3,192.07
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,192.07</b>	<b>3,192.07</b>
<b>Total Org: UDCEJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,285.57</b>	<b>10,285.57</b>
<b>Total Fund: 14B333</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,285.57</b>	<b>10,285.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B336 - IRC: GT Equipment 2003</b>											
<b>Org: UDMSCA - PI Carmela Amato-Wierda</b>											
<b>Org Mgr: Amato-Wierda, Carmela C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,204.95	6,204.95
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,204.95</b>	<b>6,204.95</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSCA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,204.95</b>	<b>6,204.95</b>
<b>Total Fund: 14B336</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,204.95</b>	<b>6,204.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B344 - Drinking Water Assessments 2003</b>											
<b>Org: UDCEMC - PI Michael Collins</b>											
<b>Org Mgr: Collins, Michael Robin</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.17	108.17
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.17</b>	<b>108.17</b>
<b>Total Org: UDCEMC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.17</b>	<b>108.17</b>
<b>Total Fund: 14B344</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108.17</b>	<b>108.17</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B352 - Portland Cement Assoc</b>											
<b>Org: UDCEKG - PI Kevin Gardner</b>											
<b>Org Mgr: Gardner, Kevin H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.34	21,500.34
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	7,322.74	7,322.74	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,040.00	1,040.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,322.74</b>	<b>7,322.74</b>	<b>22,540.34</b>	<b>22,540.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,600.16	8,600.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	666.37	666.37	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>666.37</b>	<b>666.37</b>	<b>8,600.16</b>	<b>8,600.16</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.62	681.62
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.15	593.15
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.60	433.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875.96	1,875.96
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	3,430.00	3,430.00	100.00	100.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.32	194.32
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.10	14.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,430.00</b>	<b>3,430.00</b>	<b>3,892.75</b>	<b>3,892.75</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	5,252.79	5,252.79	16,115.26	16,115.26
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,252.79</b>	<b>5,252.79</b>	<b>16,115.26</b>	<b>16,115.26</b>
<b>Total Org: UDCEKG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,671.90</b>	<b>16,671.90</b>	<b>51,148.51</b>	<b>51,148.51</b>
<b>Total Fund: 14B352</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,671.90</b>	<b>16,671.90</b>	<b>51,148.51</b>	<b>51,148.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B353 - Caris Ltd. Implementation of Cube</b>												
<b>Org: UDOMBC - Brian Calder</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,456.38	1,456.38	0.00	0.00	0.00	0.00	1,456.38	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>856.38</b>	<b>856.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>856.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	126.70	126.70	0.00	0.00	0.00	0.00	126.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(49.20)	(49.20)	0.00	0.00	0.00	0.00	(49.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>77.50</b>	<b>77.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710200	Foreign Travel	0.00	0.00	0.00	925.40	0.00	925.40	(925.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.40</b>	<b>0.00</b>	<b>925.40</b>	<b>(925.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	242.81	242.81	0.00	240.60	0.00	240.60	2.21	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>242.81</b>	<b>242.81</b>	<b>0.00</b>	<b>240.60</b>	<b>0.00</b>	<b>240.60</b>	<b>2.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMBC</b>		<b>1,176.69</b>	<b>1,176.69</b>	<b>0.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>1,166.00</b>	<b>10.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B353</b>		<b>1,176.69</b>	<b>1,176.69</b>	<b>0.00</b>	<b>1,166.00</b>	<b>0.00</b>	<b>1,166.00</b>	<b>10.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



University System of New Hampshire  
Budget and Expenditure Summary As of Fiscal Year 2007 Fiscal Period 14  
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B355 - Nanoparticle Insulin Delivery</b>												
<b>Org: UDMSJC - Jerome Claverie PI Account</b>												
<b>Org Mgr: Claverie, Jerome P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(48,301.17)	(48,301.17)	0.00	15,781.74	0.00	15,781.74	(64,082.91)	18,017.60	18,017.60	11,608.00	11,608.00
611NZ0	Faculty Unallocated Budget(BudOnly)	92,999.00	92,999.00	0.00	0.00	0.00	0.00	92,999.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,058.31)	(8,058.31)	0.00	3,479.68	0.00	3,479.68	(11,537.99)	1,014.51	1,014.51	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,792.43)	(3,792.43)	0.00	0.00	0.00	0.00	(3,792.43)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(33,295.25)	(33,295.25)	0.00	13,500.05	0.00	13,500.05	(46,795.30)	7,920.09	7,920.09	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	126,369.00	126,369.00	0.00	0.00	0.00	0.00	126,369.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,187.56)	(21,187.56)	0.00	8,595.64	0.00	8,595.64	(29,783.20)	8,931.53	8,931.53	8,666.43	8,666.43
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,591.94)	(8,591.94)	0.00	24,550.00	0.00	24,550.00	(33,141.94)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(9.30)	(9.30)	0.00	0.00	0.00	0.00	(9.30)	9.30	9.30	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,492.36)	(6,492.36)	0.00	(269.50)	0.00	(269.50)	(6,222.86)	6,492.36	6,492.36	0.00	0.00
61SNSH	Student Labor	(2,253.88)	(2,253.88)	0.00	0.00	0.00	0.00	(2,253.88)	2,253.88	2,253.88	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>87,385.80</b>	<b>87,385.80</b>	<b>0.00</b>	<b>65,637.61</b>	<b>0.00</b>	<b>65,637.61</b>	<b>21,748.19</b>	<b>44,639.27</b>	<b>44,639.27</b>	<b>33,149.50</b>	<b>33,149.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	18,210.54	18,210.54	0.00	6,675.63	0.00	6,675.63	11,534.91	7,819.69	7,819.69	4,643.20	4,643.20
65YP10	Nonstatus Benefit Distr (Fica)	(4,148.69)	(4,148.69)	0.00	3,010.73	0.00	3,010.73	(7,159.42)	1,496.74	1,496.74	736.50	736.50
<b>Subtotal Account Pool: 65</b>		<b>14,061.85</b>	<b>14,061.85</b>	<b>0.00</b>	<b>9,686.36</b>	<b>0.00</b>	<b>9,686.36</b>	<b>4,375.49</b>	<b>9,316.43</b>	<b>9,316.43</b>	<b>5,379.70</b>	<b>5,379.70</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,795.00	9,795.00	0.00	0.00	0.00	0.00	9,795.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,154.44)	(5,154.44)	0.00	456.37	0.00	456.37	(5,610.81)	4,138.52	4,138.52	1,015.92	1,015.92
710300	Conference Registration Fees	(1,583.75)	(1,583.75)	0.00	0.00	0.00	0.00	(1,583.75)	1,488.75	1,488.75	95.00	95.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	856.02	0.00	856.02	(856.02)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
711100	Supplies-General	0.00	0.00	0.00	19.87	0.00	19.87	(19.87)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	0.00	10,275.00	0.00	0.00	0.00	0.00
7112	Research Supplies	109,200.00	109,200.00	0.00	0.00	0.00	0.00	109,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(61,519.91)	(59,709.91)	0.00	44,667.67	0.00	44,667.67	(104,377.58)	18,024.64	18,024.64	20,799.68	20,799.68
713000	Printing & Copying-General	(570.25)	(570.25)	0.00	230.60	0.00	230.60	(800.85)	200.20	200.20	164.65	164.65
714000	Postage-General	0.00	0.00	0.00	4.12	0.00	4.12	(4.12)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	419.98	0.00	419.98	(419.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(737.00)	(737.00)	0.00	256.79	0.00	256.79	(993.79)	0.00	0.00	20.00	20.00
716122	Rental off site research facilities	(2,000.00)	0.00	0.00	0.00	300.00	300.00	(300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(77.84)	(77.84)	0.00	0.00	0.00	0.00	(77.84)	67.10	67.10	6.85	6.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.80	0.00	167.80	(167.80)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>57,604.81</b>	<b>61,414.81</b>	<b>0.00</b>	<b>47,729.22</b>	<b>300.00</b>	<b>48,029.22</b>	<b>13,385.59</b>	<b>23,919.21</b>	<b>23,919.21</b>	<b>22,124.10</b>	<b>22,124.10</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	45,601.00	45,601.00	0.00	0.00	0.00	0.00	45,601.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,351.95)	(16,351.95)	0.00	8,396.15	0.00	8,396.15	(24,748.10)	3,358.25	3,358.25	6,194.65	6,194.65
722300	Other Financial Aid	0.00	0.00	0.00	2,051.00	0.00	2,051.00	(2,051.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>29,249.05</b>	<b>29,249.05</b>	<b>0.00</b>	<b>10,447.15</b>	<b>0.00</b>	<b>10,447.15</b>	<b>18,801.90</b>	<b>3,358.25</b>	<b>3,358.25</b>	<b>6,194.65</b>	<b>6,194.65</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	6,000.00	6,000.00	0.00	10,875.00	0.00	10,875.00	(4,875.00)	1,000.00	1,000.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,657.60)	(4,657.60)	0.00	0.00	0.00	0.00	(4,657.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,342.40</b>	<b>1,342.40</b>	<b>0.00</b>	<b>10,875.00</b>	<b>0.00</b>	<b>10,875.00</b>	<b>(9,532.60)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B355 - Nanoparticle Insulin Delivery</b>											
<b>Org: UDMSJC - Jerome Claverie PI Account</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	73,360.03	73,360.03	0.00	56,604.42	0.00	56,604.42	16,755.61	35,822.33	35,822.33	27,900.53	27,900.53
<b>Subtotal Account Pool: 76</b>	<b>73,360.03</b>	<b>73,360.03</b>	<b>0.00</b>	<b>56,604.42</b>	<b>0.00</b>	<b>56,604.42</b>	<b>16,755.61</b>	<b>35,822.33</b>	<b>35,822.33</b>	<b>27,900.53</b>	<b>27,900.53</b>
<b>Total Org: UDMSJC</b>	<b>263,003.94</b>	<b>266,813.94</b>	<b>0.00</b>	<b>200,979.76</b>	<b>300.00</b>	<b>201,279.76</b>	<b>65,534.18</b>	<b>118,055.49</b>	<b>118,055.49</b>	<b>94,748.48</b>	<b>94,748.48</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B355 - Nanoparticle Insulin Delivery</b>											
<b>Org: UDMSYD - PI Yvon Durant</b>											
<b>Org Mgr: Durant, Yvon G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B355</b>		<b>263,003.94</b>	<b>266,813.94</b>	<b>0.00</b>	<b>200,979.76</b>	<b>300.00</b>	<b>201,279.76</b>	<b>65,534.18</b>	<b>118,055.49</b>	<b>118,055.49</b>	<b>94,748.48</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B370 - GeoMedia Research</b>											
<b>Org: UDOMMJ - PI Martin Jakobsson</b>											
<b>Org Mgr: Jakobsson, Martin E A</b>											
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.20)	(0.20)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMMJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B370</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.20)</b>	<b>(0.20)</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B372 - Piscataqua River Bridge Modeling</b>												
<b>Org: UDMEBC - PI Barbaros Celikkol</b>												
<b>Org Mgr: Celikkol, Barbaros</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,000.05)	(5,000.05)	0.00	0.00	0.00	0.00	(5,000.05)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,330.00	11,330.00	0.00	0.00	0.00	0.00	11,330.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,175.59)	(15,175.59)	0.00	0.00	0.00	0.00	(15,175.59)	0.00	0.00	4,096.01	4,096.01
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(95.69)</b>	<b>(95.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(95.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,096.01</b>	<b>4,096.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,700.62)	(1,700.62)	0.00	0.00	0.00	0.00	(1,700.62)	0.00	0.00	349.94	349.94
<b>Subtotal Account Pool: 65</b>		<b>(860.62)</b>	<b>(860.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(860.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>349.94</b>	<b>349.94</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,053.00</b>	<b>4,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(2,787.25)	(2,787.25)	0.00	0.00	0.00	0.00	(2,787.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(2,787.25)</b>	<b>(2,787.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,787.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(313.65)	(313.65)	0.00	0.00	0.00	0.00	(313.65)	0.00	0.00	1,378.22	1,378.22
<b>Subtotal Account Pool: 76</b>		<b>(313.65)</b>	<b>(313.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(313.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,378.22</b>	<b>1,378.22</b>
<b>Total Org: UDMEBC</b>		<b>(4.21)</b>	<b>(4.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,824.17</b>	<b>5,824.17</b>
<b>Total Fund: 14B372</b>		<b>(4.21)</b>	<b>(4.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.21)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,824.17</b>	<b>5,824.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B374 - NH IRC: Wireless Sensors</b>											
<b>Org: UDMEJM - PI John McHugh</b>											
<b>Org Mgr: McHugh, John P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.09	407.09
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.15	318.15
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>725.24</b>	<b>725.24</b>
<b>Total Org: UDMEJM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>725.24</b>	<b>725.24</b>
<b>Total Fund: 14B374</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>725.24</b>	<b>725.24</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B381 - Field Lysimeter</b>											
<b>Org: UDCETE - PI Taylor Eighmy</b>											
<b>Org Mgr: Eighmy, T Taylor</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.63	1,132.63
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132.63</b>	<b>1,132.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.15	95.15
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.15</b>	<b>95.15</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.00	1,640.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,640.00</b>	<b>1,640.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.61	1,392.61
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,392.61</b>	<b>1,392.61</b>
<b>Total Org: UDCETE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,260.39</b>	<b>4,260.39</b>
<b>Total Fund: 14B381</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,260.39</b>	<b>4,260.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B382 - Implementation of CUBE (IVS)</b>												
<b>Org: UDOMBC - Brian Calder</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.48	0.48	0.00	0.00	0.00	0.00	0.48	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.48</b>	<b>0.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMBC</b>		<b>2.48</b>	<b>2.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B382</b>		<b>2.48</b>	<b>2.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B394 - Seldon Nanomesh Membrane - 1</b>											
<b>Org: UDCEMC - PI Michael Collins</b>											
<b>Org Mgr: Collins, Michael Robin</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(47.00)	(47.00)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(47.00)</b>	<b>(47.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(47.00)</b>	<b>(47.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B394</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(47.00)</b>	<b>(47.00)</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B397 - Qos Framework for Ethernet</b>											
<b>Org: UDCSR - PI Radim Bartos</b>											
<b>Org Mgr: Bartos, Radim</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,907.41	15,907.41
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,184.30	14,184.30
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	123.26	123.26	6,945.52	6,945.52
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.26</b>	<b>123.26</b>	<b>37,037.23</b>	<b>37,037.23</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	11.22	11.22	1,919.66	1,919.66
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.22</b>	<b>11.22</b>	<b>1,919.66</b>	<b>1,919.66</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.40	913.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.36	139.36
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,812.76</b>	<b>1,812.76</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.00	1,339.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,339.00</b>	<b>1,339.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.82)	(0.82)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.82)</b>	<b>(0.82)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.66</b>	<b>133.66</b>	<b>42,108.65</b>	<b>42,108.65</b>
<b>Total Fund: 14B397</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.66</b>	<b>133.66</b>	<b>42,108.65</b>	<b>42,108.65</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B398 - BBNT Solutions LLC</b>											
<b>Org: UDOMCW - PI Colin Ware</b>											
<b>Org Mgr: Ware, Colin</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.30	1,872.30
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,872.30</b>	<b>1,872.30</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.92	748.92
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>748.92</b>	<b>748.92</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,205.76	1,205.76
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.76</b>	<b>1,205.76</b>
<b>Total Org: UDOMCW</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,826.98</b>	<b>3,826.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B398 - BBNT Solutions LLC</b>											
<b>Org: UDPHFH - PI F W Hersman</b>				<b>Org Mgr: Hersman, F William</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(260.00)	(260.00)	260.00	260.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(260.00)</b>	<b>(260.00)</b>	<b>260.00</b>	<b>260.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(119.60)	(119.60)	119.60	119.60
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(119.60)</b>	<b>(119.60)</b>	<b>119.60</b>	<b>119.60</b>
<b>Total Org: UDPHFH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(379.60)</b>	<b>(379.60)</b>	<b>379.60</b>	<b>379.60</b>
<b>Total Fund: 14B398</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(379.60)</b>	<b>(379.60)</b>	<b>4,206.58</b>	<b>4,206.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B404 - Chitosan-Based Foul-Release</b>											
<b>Org: UDMEMS - PI M R Swift</b>											
<b>Org Mgr:</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	12,680.40	12,680.40	5,488.25	5,488.25
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,680.40</b>	<b>12,680.40</b>	<b>5,788.25</b>	<b>5,788.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	1,153.92	1,153.92	472.94	472.94
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,153.92</b>	<b>1,153.92</b>	<b>472.94</b>	<b>472.94</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	750.56	750.56	615.18	615.18
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.56</b>	<b>750.56</b>	<b>615.18</b>	<b>615.18</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	6,709.03	6,709.03	3,163.14	3,163.14
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,709.03</b>	<b>6,709.03</b>	<b>3,163.14</b>	<b>3,163.14</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(2.72)	(2.72)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2.72)</b>	<b>(2.72)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEMS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,291.19</b>	<b>21,291.19</b>	<b>10,039.51</b>	<b>10,039.51</b>
<b>Total Fund: 14B404</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,291.19</b>	<b>21,291.19</b>	<b>10,039.51</b>	<b>10,039.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B406 - IRC/Gti Prototype Process</b>											
<b>Org: UDMSCA - PI Carmela Amato-Wierda</b>											
<b>Org Mgr: Amato-Wierda, Carmela C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,259.00	4,259.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,301.30	3,301.30
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,743.40	4,743.40
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,303.70</b>	<b>12,303.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.21	756.21
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>756.21</b>	<b>756.21</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.06	1,140.06
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,148.06</b>	<b>1,148.06</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSCA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,207.97</b>	<b>14,207.97</b>
<b>Total Fund: 14B406</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,207.97</b>	<b>14,207.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B407 - Nanoscience/Military Electronic</b>											
<b>Org: UDCHGM - PI Glenn Miller</b>											
<b>Org Mgr: Miller, Glenn T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,052.30	4,052.30
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.22	969.22
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,249.45	5,249.45
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,168.59	4,168.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	977.08	977.08
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,416.64</b>	<b>15,416.64</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.79	2,099.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.06	854.06
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,953.85</b>	<b>2,953.85</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.95	496.95
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,842.27	2,842.27
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.78	614.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.80	56.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,352.80</b>	<b>4,352.80</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,452.68	10,452.68
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,452.68</b>	<b>10,452.68</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.51	40.51
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.51</b>	<b>40.51</b>
<b>Total Org: UDCHGM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,216.48</b>	<b>33,216.48</b>
<b>Total Fund: 14B407</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,216.48</b>	<b>33,216.48</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B408 - Drinking Water Assessments 2004</b>											
<b>Org: UDCEMC - PI Michael Collins</b>											
<b>Org Mgr: Collins, Michael Robin</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,691.93	5,691.93
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.51	10,100.51
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,890.92	14,890.92
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.63	152.63
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	(864.00)	(864.00)	8,109.33	8,109.33
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(864.00)</b>	<b>(864.00)</b>	<b>38,945.32</b>	<b>38,945.32</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,040.21	4,040.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	(72.58)	(72.58)	2,422.95	2,422.95
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(72.58)</b>	<b>(72.58)</b>	<b>6,463.16</b>	<b>6,463.16</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,847.66	1,847.66
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.00	1,730.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,717.66</b>	<b>3,717.66</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(430.83)	(430.83)	22,598.03	22,598.03
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(430.83)</b>	<b>(430.83)</b>	<b>22,598.03</b>	<b>22,598.03</b>
<b>Total Org: UDCEMC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,367.41)</b>	<b>(1,367.41)</b>	<b>71,724.17</b>	<b>71,724.17</b>
<b>Total Fund: 14B408</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,367.41)</b>	<b>(1,367.41)</b>	<b>71,724.17</b>	<b>71,724.17</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B411 - UV Disinfection of Water Validation</b>												
<b>Org: UDCEJM - PI James Malley</b>												
<b>Org Mgr: Malley, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,265.00	4,265.00	0.00	0.00	0.00	0.00	4,265.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(36,085.16)	(36,085.16)	0.00	4,706.70	0.00	4,706.70	(40,791.86)	36,085.16	36,085.16	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,212.96	0.00	5,212.96	(5,212.96)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,218.90)	(1,218.90)	0.00	0.00	0.00	0.00	(1,218.90)	1,218.90	1,218.90	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	0.00	3,433.24	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.02)	(1,000.02)	0.00	2,640.16	0.00	2,640.16	(3,640.18)	1,000.02	1,000.02	0.00	0.00
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,759.85)	(3,759.85)	0.00	0.00	0.00	0.00	(3,759.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	52,954.11	52,954.11	0.00	0.00	0.00	0.00	52,954.11	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	0.00	7,697.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,262.92</b>	<b>26,262.92</b>	<b>0.00</b>	<b>12,559.82</b>	<b>0.00</b>	<b>12,559.82</b>	<b>13,703.10</b>	<b>38,304.08</b>	<b>38,304.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,681.26	5,681.26	0.00	0.00	0.00	0.00	5,681.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,485.62)	(3,485.62)	0.00	609.78	0.00	609.78	(4,095.40)	3,485.62	3,485.62	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,195.64</b>	<b>2,195.64</b>	<b>0.00</b>	<b>609.78</b>	<b>0.00</b>	<b>609.78</b>	<b>1,585.86</b>	<b>3,485.62</b>	<b>3,485.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,736.00	3,736.00	0.00	0.00	0.00	0.00	3,736.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,650.56	0.00	1,650.56	(1,650.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,091.78)	(11,091.78)	0.00	3,469.38	0.00	3,469.38	(14,561.16)	738.75	738.75	6,247.10	6,247.10
713000	Printing & Copying-General	0.00	0.00	0.00	61.92	0.00	61.92	(61.92)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(48.29)	(48.29)	0.00	21.98	0.00	21.98	(70.27)	0.00	0.00	48.29	48.29
716000	Maintenance & Repairs-General	(865.00)	(865.00)	0.00	510.50	0.00	510.50	(1,375.50)	0.00	0.00	865.00	865.00
717200	Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(103.85)	(103.85)	0.00	0.00	0.00	0.00	(103.85)	0.00	0.00	103.85	103.85
<b>Subtotal Account Pool: 71</b>		<b>(1,602.92)</b>	<b>(1,602.92)</b>	<b>0.00</b>	<b>6,099.34</b>	<b>0.00</b>	<b>6,099.34</b>	<b>(7,702.26)</b>	<b>738.75</b>	<b>738.75</b>	<b>7,264.24</b>	<b>7,264.24</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	9,882.15	9,882.15	0.00	6,237.09	0.00	6,237.09	3,645.06	13,183.97	13,183.97	2,251.91	2,251.91
<b>Subtotal Account Pool: 76</b>		<b>9,882.15</b>	<b>9,882.15</b>	<b>0.00</b>	<b>6,237.09</b>	<b>0.00</b>	<b>6,237.09</b>	<b>3,645.06</b>	<b>13,183.97</b>	<b>13,183.97</b>	<b>2,251.91</b>	<b>2,251.91</b>
<b>Total Org: UDCEJM</b>		<b>36,737.79</b>	<b>36,737.79</b>	<b>0.00</b>	<b>25,506.03</b>	<b>0.00</b>	<b>25,506.03</b>	<b>11,231.76</b>	<b>55,712.42</b>	<b>55,712.42</b>	<b>9,516.15</b>	<b>9,516.15</b>
<b>Total Fund: 14B411</b>		<b>36,737.79</b>	<b>36,737.79</b>	<b>0.00</b>	<b>25,506.03</b>	<b>0.00</b>	<b>25,506.03</b>	<b>11,231.76</b>	<b>55,712.42</b>	<b>55,712.42</b>	<b>9,516.15</b>	<b>9,516.15</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B414 - Polymer Autoclaving</b>											
<b>Org: UDKEPV - PI Palligarnai Vasudevan</b>											
<b>Org Mgr: Vasudevan, Palligarnai T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.00	3,280.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.00	2,132.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,412.00</b>	<b>5,412.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.52	275.52
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.52</b>	<b>275.52</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.22	615.22
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>615.22</b>	<b>615.22</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.84	1,953.84
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,953.84</b>	<b>1,953.84</b>
<b>Total Org: UDKEPV</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,256.58</b>	<b>8,256.58</b>
<b>Total Fund: 14B414</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,256.58</b>	<b>8,256.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B416 - NHIRC: Vasudevan-Regal S&amp;T</b>											
<b>Org: UDKEPV - PI Palligarnai Vasudevan</b>											
<b>Org Mgr: Vasudevan, Palligarnai T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	8,579.21	8,579.21	24,823.25	24,823.25
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	529.98	529.98	5,065.00	5,065.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	650.02	650.02	441.00	441.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,759.21</b>	<b>9,759.21</b>	<b>30,329.25</b>	<b>30,329.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	780.72	780.72	2,110.91	2,110.91
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>780.72</b>	<b>780.72</b>	<b>2,110.91</b>	<b>2,110.91</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	29.16	29.16	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	8.23	8.23	2,690.30	2,690.30
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.39</b>	<b>37.39</b>	<b>2,690.30</b>	<b>2,690.30</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEPV</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,577.32</b>	<b>10,577.32</b>	<b>35,130.46</b>	<b>35,130.46</b>
<b>Total Fund: 14B416</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,577.32</b>	<b>10,577.32</b>	<b>35,130.46</b>	<b>35,130.46</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B427 - NHIRC-ACR School Bus Project</b>											
<b>Org: UDEEAR - PI Andrzej Rucinski</b>											
<b>Org Mgr: Rucinski, Andrzej</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,272.47	6,272.47
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,429.50	16,429.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,701.97</b>	<b>22,701.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.08	1,380.08
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,380.08</b>	<b>1,380.08</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.00	257.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.00</b>	<b>257.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424.50	4,424.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,424.50</b>	<b>4,424.50</b>
<b>Total Org: UDEEAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,763.55</b>	<b>28,763.55</b>
<b>Total Fund: 14B427</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,763.55</b>	<b>28,763.55</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B428 - Ternary Metal Base Thin Films</b>											
<b>Org: UDMSJH - PI James Harper</b>											
<b>Org Mgr: Harper, James M E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,639.76	6,639.76
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,175.18	13,175.18
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801.86	1,801.86
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,616.80</b>	<b>21,616.80</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.10	709.10
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>709.10</b>	<b>709.10</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128.93	1,128.93
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.17	23.17
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.10</b>	<b>1,152.10</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,722.10	5,722.10
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,722.10</b>	<b>5,722.10</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,799.89	10,799.89
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,799.89</b>	<b>10,799.89</b>
<b>Total Org: UDMSJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,999.99</b>	<b>39,999.99</b>
<b>Total Fund: 14B428</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,999.99</b>	<b>39,999.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B432 - SSC-SEA Project</b>											
<b>Org: UDEEAR - PI Andrzej Rucinski</b>											
<b>Org Mgr: Rucinski, Andrzej</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,984.74	6,984.74
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,984.74</b>	<b>6,984.74</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,421.95	7,421.95
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,421.95</b>	<b>7,421.95</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,212.97	3,212.97
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,212.97</b>	<b>3,212.97</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,378.34	12,378.34
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,378.34</b>	<b>12,378.34</b>
<b>Total Org: UDEEAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,998.00</b>	<b>29,998.00</b>
<b>Total Fund: 14B432</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,998.00</b>	<b>29,998.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B433 - NHIRC-SSC Auxiliary SEA Project</b>												
<b>Org: UDEEAR - PI Andrzej Rucinski</b>												
<b>Org Mgr: Rucinski, Andrzej</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.96	1,240.96	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,782.79	20,782.79
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,240.96</b>	<b>1,240.96</b>	<b>20,782.79</b>	<b>20,782.79</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.93	112.93	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.93</b>	<b>112.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.05	329.05	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,981.95	3,981.95	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,311.00</b>	<b>4,311.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.00	1,561.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,561.00</b>	<b>1,561.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.68)	(8.68)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8.68)</b>	<b>(8.68)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.21</b>	<b>5,656.21</b>	<b>22,343.79</b>	<b>22,343.79</b>
<b>Total Fund: 14B433</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,656.21</b>	<b>5,656.21</b>	<b>22,343.79</b>	<b>22,343.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B435 - Goal-Undergraduate Program</b>											
<b>Org: UDMSJC - Jerome Claverie PI Account</b>											
<b>Org Mgr: Claverie, Jerome P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(23,682.41)	(23,682.41)	0.00	(2,028.00)	0.00	(2,028.00)	(21,654.41)	19,209.40	19,209.40	4,473.01	4,473.01
61SNZ0 Student Labor Unallocated(Bud Only)	22,177.00	22,177.00	0.00	0.00	0.00	0.00	22,177.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,505.41)</b>	<b>(1,505.41)</b>	<b>0.00</b>	<b>(2,028.00)</b>	<b>0.00</b>	<b>(2,028.00)</b>	<b>522.59</b>	<b>19,209.40</b>	<b>19,209.40</b>	<b>4,473.01</b>	<b>4,473.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,863.00	1,863.00	0.00	0.00	0.00	0.00	1,863.00	0.00	0.00	0.00	0.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,863.00</b>	<b>1,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,863.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(116.90)	(116.90)	0.00	0.00	0.00	0.00	(116.90)	116.90	116.90	0.00	0.00
711200 Research Supplies	(6,885.70)	(6,885.70)	0.00	0.00	0.00	0.00	(6,885.70)	6,885.70	6,885.70	0.00	0.00
713000 Printing & Copying-General	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.60	0.60	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(7,003.20)</b>	<b>(7,003.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,003.20)</b>	<b>7,003.20</b>	<b>7,003.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	15,002.00	15,002.00	0.00	0.00	0.00	0.00	15,002.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	4,000.00	4,000.00	4,000.00	4,000.00
<b>Subtotal Account Pool: 72</b>	<b>7,002.00</b>	<b>7,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,002.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(3,057.35)	(3,057.35)	0.00	(932.88)	0.00	(932.88)	(2,124.47)	12,057.78	12,057.78	2,057.57	2,057.57
<b>Subtotal Account Pool: 76</b>	<b>(3,057.35)</b>	<b>(3,057.35)</b>	<b>0.00</b>	<b>(932.88)</b>	<b>0.00</b>	<b>(932.88)</b>	<b>(2,124.47)</b>	<b>12,057.78</b>	<b>12,057.78</b>	<b>2,057.57</b>	<b>2,057.57</b>
<b>Total Org: UDMSJC</b>	<b>(2,700.96)</b>	<b>(2,700.96)</b>	<b>0.00</b>	<b>(2,960.88)</b>	<b>0.00</b>	<b>(2,960.88)</b>	<b>259.92</b>	<b>42,270.38</b>	<b>42,270.38</b>	<b>10,530.58</b>	<b>10,530.58</b>
<b>Total Fund: 14B435</b>	<b>(2,700.96)</b>	<b>(2,700.96)</b>	<b>0.00</b>	<b>(2,960.88)</b>	<b>0.00</b>	<b>(2,960.88)</b>	<b>259.92</b>	<b>42,270.38</b>	<b>42,270.38</b>	<b>10,530.58</b>	<b>10,530.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B436 - Slag Characterization Techniques</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,760.67)	(6,760.67)	0.00	0.00	0.00	0.00	(6,760.67)	4,921.96	4,921.96	1,838.71	1,838.71
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,787.10)	(3,787.10)	0.00	0.00	0.00	0.00	(3,787.10)	2,990.12	2,990.12	796.98	796.98
<b>Subtotal Account Pool: 61</b>		<b>1,152.23</b>	<b>1,152.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,152.23</b>	<b>7,912.08</b>	<b>7,912.08</b>	<b>2,635.69</b>	<b>2,635.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(943.76)	(943.76)	0.00	0.00	0.00	0.00	(943.76)	720.64	720.64	223.12	223.12
<b>Subtotal Account Pool: 65</b>		<b>39.24</b>	<b>39.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.24</b>	<b>720.64</b>	<b>720.64</b>	<b>223.12</b>	<b>223.12</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(291.09)	(291.09)	0.00	0.00	0.00	0.00	(291.09)	291.09	291.09	0.00	0.00
7112	Research Supplies	4,440.00	4,440.00	0.00	0.00	0.00	0.00	4,440.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,451.36)	(1,451.36)	0.00	0.00	0.00	0.00	(1,451.36)	1,033.21	1,033.21	418.15	418.15
717200	Other Professional Services-General	(3,848.00)	(3,848.00)	0.00	41.29	0.00	41.29	(3,889.29)	3,848.00	3,848.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,150.45)</b>	<b>(1,150.45)</b>	<b>0.00</b>	<b>41.29</b>	<b>0.00</b>	<b>41.29</b>	<b>(1,191.74)</b>	<b>5,172.30</b>	<b>5,172.30</b>	<b>418.15</b>	<b>418.15</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19.27	19.27	0.00	18.99	0.00	18.99	0.28	6,350.32	6,350.32	1,507.41	1,507.41
<b>Subtotal Account Pool: 76</b>		<b>19.27</b>	<b>19.27</b>	<b>0.00</b>	<b>18.99</b>	<b>0.00</b>	<b>18.99</b>	<b>0.28</b>	<b>6,350.32</b>	<b>6,350.32</b>	<b>1,507.41</b>	<b>1,507.41</b>
<b>Total Org: UDERJM</b>		<b>60.29</b>	<b>60.29</b>	<b>0.00</b>	<b>60.28</b>	<b>0.00</b>	<b>60.28</b>	<b>0.01</b>	<b>20,155.34</b>	<b>20,155.34</b>	<b>4,784.37</b>	<b>4,784.37</b>
<b>Total Fund: 14B436</b>		<b>60.29</b>	<b>60.29</b>	<b>0.00</b>	<b>60.28</b>	<b>0.00</b>	<b>60.28</b>	<b>0.01</b>	<b>20,155.34</b>	<b>20,155.34</b>	<b>4,784.37</b>	<b>4,784.37</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B437 - Submersible Cage System</b>											
<b>Org: UDMEDF - PI David Fredriksson</b>											
<b>Org Mgr: Fredriksson, David W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,795.90	5,795.90
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,112.50	3,112.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,908.40</b>	<b>8,908.40</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,563.35	3,563.35
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,563.35</b>	<b>3,563.35</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.66	39.66
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.66</b>	<b>39.66</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,755.25	5,755.25
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,755.25</b>	<b>5,755.25</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	2,609.34	2,609.34	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,609.34</b>	<b>2,609.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEDF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,609.34</b>	<b>2,609.34</b>	<b>18,266.66</b>	<b>18,266.66</b>
<b>Total Fund: 14B437</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,609.34</b>	<b>2,609.34</b>	<b>18,266.66</b>	<b>18,266.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B443 - Shoals Lidar Bottom Classification</b>											
<b>Org: UDOMGE - PI Gareth Elston</b>											
<b>Org Mgr: Elston, Gareth R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,857.12	22,857.12
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,857.12</b>	<b>22,857.12</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,142.90	9,142.90
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,142.90</b>	<b>9,142.90</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,720.03	14,720.03
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,720.03</b>	<b>14,720.03</b>
<b>Total Org: UDOMGE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,720.05</b>	<b>46,720.05</b>
<b>Total Fund: 14B443</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,720.05</b>	<b>46,720.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B447 - More Efficient Data Compression</b>											
<b>Org: UDMAKS - PI Kevin Short</b>											
<b>Org Mgr: Short, Kevin M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,554.29	6,554.29
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,604.29</b>	<b>7,604.29</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,879.46	4,879.46
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,879.46</b>	<b>4,879.46</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861.05	2,861.05
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.05</b>	<b>2,861.05</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,912.68	3,912.68
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,912.68</b>	<b>3,912.68</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,742.52	5,742.52
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,742.52</b>	<b>5,742.52</b>
<b>Total Org: UDMAKS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Total Fund: 14B447</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B448 - CVD Broadband</b>											
<b>Org: UDMSCA - PI Carmela Amato-Wierda</b>											
<b>Org Mgr: Amato-Wierda, Carmela C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,072.50	10,072.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,072.50</b>	<b>10,072.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.09	846.09
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>846.09</b>	<b>846.09</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,190.33	4,190.33
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,230.33</b>	<b>4,230.33</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,882.56	2,882.56
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,882.56</b>	<b>2,882.56</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,968.52	6,968.52
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,968.52</b>	<b>6,968.52</b>
<b>Total Org: UDMSCA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
<b>Total Fund: 14B448</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>25,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B449 - Development of a Feed Buoy</b>											
<b>Org: UDMEDF - PI David Fredriksson</b>				<b>Org Mgr: Fredriksson, David W</b>							
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	81,249.97	0.00	(18,750.03)	0.00	(18,750.03)	100,000.00	18,750.03	18,750.03	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	99,999.98	0.00	99,999.98	(99,999.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>81,249.97</b>	<b>0.00</b>	<b>81,249.95</b>	<b>0.00</b>	<b>81,249.95</b>	<b>0.02</b>	<b>18,750.03</b>	<b>18,750.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEDF</b>	<b>0.00</b>	<b>81,249.97</b>	<b>0.00</b>	<b>81,249.95</b>	<b>0.00</b>	<b>81,249.95</b>	<b>0.02</b>	<b>18,750.03</b>	<b>18,750.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B449</b>	<b>0.00</b>	<b>81,249.97</b>	<b>0.00</b>	<b>81,249.95</b>	<b>0.00</b>	<b>81,249.95</b>	<b>0.02</b>	<b>18,750.03</b>	<b>18,750.03</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 14B453 - Statistical Analysis for MtBE Risk</b>											
<b>Org: UDMAEL - PI Ernst Linder</b>											
<b>Org Mgr: Linder, Ernst</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	5,007.00	5,007.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,404.91	6,404.91
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	4,622.02	4,622.02	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,629.02</b>	<b>9,629.02</b>	<b>6,404.91</b>	<b>6,404.91</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	876.24	876.24	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>876.24</b>	<b>876.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	91.53	91.53	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,791.97	1,791.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.53</b>	<b>2,091.53</b>	<b>1,791.97</b>	<b>1,791.97</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861.05	2,861.05
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.05</b>	<b>2,861.05</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	4,408.89	4,408.89	2,868.87	2,868.87
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,408.89</b>	<b>4,408.89</b>	<b>2,868.87</b>	<b>2,868.87</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	1,945.52	1,945.52	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,945.52</b>	<b>1,945.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAEL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,951.20</b>	<b>18,951.20</b>	<b>13,926.80</b>	<b>13,926.80</b>
<b>Total Fund: 14B453</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,951.20</b>	<b>18,951.20</b>	<b>13,926.80</b>	<b>13,926.80</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B455 - Nanostructured Carbon</b>												
<b>Org: UDCHGM - PI Glenn Miller</b>												
<b>Org Mgr: Miller, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,585.00	21,585.00	0.00	0.00	0.00	0.00	21,585.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,709.02)	(7,709.02)	0.00	0.00	0.00	0.00	(7,709.02)	7,709.02	7,709.02	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(19,177.00)	(19,177.00)	0.00	0.00	0.00	0.00	(19,177.00)	12,630.37	12,630.37	6,546.63	6,546.63
611Q90	Post Doc	40,842.26	40,842.26	0.00	0.00	0.00	0.00	40,842.26	112,260.62	112,260.62	31,897.12	31,897.12
613N30	Graduate Research Assistant	(22,695.17)	(22,695.17)	0.00	0.00	0.00	0.00	(22,695.17)	18,252.85	18,252.85	4,442.32	4,442.32
613NZ0	Grad Unallocated Budget (Bud Only)	39,525.00	39,525.00	0.00	0.00	0.00	0.00	39,525.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,364.72)	(43,364.72)	0.00	0.00	0.00	0.00	(43,364.72)	29,790.31	29,790.31	13,574.41	13,574.41
615NZ0	PAT Unallocated Budget (Bud Only)	83,640.00	83,640.00	0.00	0.00	0.00	0.00	83,640.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(1,346.96)	(1,346.96)	0.00	0.00	0.00	0.00	(1,346.96)	1,346.96	1,346.96	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,528.59)	(4,528.59)	0.00	0.00	0.00	0.00	(4,528.59)	2,830.71	2,830.71	1,697.88	1,697.88
<b>Subtotal Account Pool: 61</b>		<b>86,770.80</b>	<b>86,770.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,770.80</b>	<b>184,820.84</b>	<b>184,820.84</b>	<b>58,158.36</b>	<b>58,158.36</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	30,694.69	30,694.69	0.00	0.00	0.00	0.00	30,694.69	41,667.92	41,667.92	14,036.39	14,036.39
65YP10	Nonstatus Benefit Distr (Fica)	(2,928.76)	(2,928.76)	0.00	0.00	0.00	0.00	(2,928.76)	2,231.08	2,231.08	697.68	697.68
<b>Subtotal Account Pool: 65</b>		<b>27,765.93</b>	<b>27,765.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,765.93</b>	<b>43,899.00</b>	<b>43,899.00</b>	<b>14,734.07</b>	<b>14,734.07</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,185.00	1,185.00	0.00	0.00	0.00	0.00	1,185.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,291.69)	(1,291.69)	0.00	0.00	0.00	0.00	(1,291.69)	0.00	0.00	1,291.69	1,291.69
710300	Conference Registration Fees	(2,655.00)	(2,655.00)	0.00	0.00	0.00	0.00	(2,655.00)	0.00	0.00	2,655.00	2,655.00
710400	Student or Non-Emp Travel	(305.30)	(305.30)	0.00	0.00	0.00	0.00	(305.30)	0.00	0.00	305.30	305.30
711000	Purchasing Cards	(469.02)	(469.02)	0.00	0.00	0.00	0.00	(469.02)	0.00	0.00	469.02	469.02
711120	Supplies-Sets, Scene Shop & Paint	(231.25)	(231.25)	0.00	0.00	0.00	0.00	(231.25)	0.00	0.00	231.25	231.25
7112	Research Supplies	87,309.00	87,309.00	0.00	0.00	0.00	0.00	87,309.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(131,544.56)	(131,544.56)	0.00	0.00	0.00	0.00	(131,544.56)	39,433.11	39,433.11	92,111.45	92,111.45
713000	Printing & Copying-General	(187.95)	(187.95)	0.00	0.00	0.00	0.00	(187.95)	187.95	187.95	0.00	0.00
714010	Postage-Off Campus Mail Services	(506.72)	(506.72)	0.00	0.00	0.00	0.00	(506.72)	330.82	330.82	175.90	175.90
716000	Maintenance & Repairs-General	(1,705.00)	(1,705.00)	0.00	0.00	0.00	0.00	(1,705.00)	205.00	205.00	1,500.00	1,500.00
717200	Other Professional Services-General	(871.50)	(871.50)	0.00	0.00	0.00	0.00	(871.50)	0.00	0.00	871.50	871.50
718000	Telecom-General	(309.00)	(309.00)	0.00	0.00	0.00	0.00	(309.00)	309.00	309.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,329.12)	(2,329.12)	0.00	0.00	0.00	0.00	(2,329.12)	1,185.47	1,185.47	1,143.65	1,143.65
719100	Membership Dues & Fees	(634.00)	(634.00)	0.00	0.00	0.00	0.00	(634.00)	492.00	492.00	142.00	142.00
<b>Subtotal Account Pool: 71</b>		<b>(54,546.11)</b>	<b>(54,546.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(54,546.11)</b>	<b>42,143.35</b>	<b>42,143.35</b>	<b>100,896.76</b>	<b>100,896.76</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,655.60)	(2,655.60)	0.00	0.00	0.00	0.00	(2,655.60)	2,655.60	2,655.60	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>15,344.40</b>	<b>15,344.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,344.40</b>	<b>2,655.60</b>	<b>2,655.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	19,539.15	19,539.15	0.00	0.00	0.00	0.00	19,539.15	187,775.99	187,775.99	264,110.86	264,110.86
740005	Cap Equipment-Fabricated Equipment	(20,277.42)	(20,277.42)	0.00	0.00	0.00	0.00	(20,277.42)	19,279.35	19,279.35	998.07	998.07
7404	Construction	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>29,261.73</b>	<b>29,261.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,261.73</b>	<b>207,055.34</b>	<b>207,055.34</b>	<b>265,108.93</b>	<b>265,108.93</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	41,395.91	41,395.91	0.00	0.00	0.00	0.00	41,395.91	124,597.10	124,597.10	79,942.99	79,942.99
<b>Subtotal Account Pool: 76</b>		<b>41,395.91</b>	<b>41,395.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,395.91</b>	<b>124,597.10</b>	<b>124,597.10</b>	<b>79,942.99</b>	<b>79,942.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B455 - Nanostructured Carbon</b>											
<b>Org: UDCHGM - PI Glenn Miller</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	(145,985.62)	(145,985.62)	0.00	0.00	0.00	0.00	(145,985.62)	145,985.62	145,985.62	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>(145,985.62)</b>	<b>(145,985.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(145,985.62)</b>	<b>145,985.62</b>	<b>145,985.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHGM</b>	<b>7.04</b>	<b>7.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.04</b>	<b>751,156.85</b>	<b>751,156.85</b>	<b>518,841.11</b>	<b>518,841.11</b>
<b>Total Fund: 14B455</b>	<b>7.04</b>	<b>7.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.04</b>	<b>751,156.85</b>	<b>751,156.85</b>	<b>518,841.11</b>	<b>518,841.11</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B457 - SAIC Implementation of CUBE</b>											
<b>Org: UDOMBC - Brian Calder</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,520.00</b>	<b>2,520.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.68	211.68
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.68</b>	<b>211.68</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.11	803.11
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>803.11</b>	<b>803.11</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.05	919.05
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>919.05</b>	<b>919.05</b>
<b>Total Org: UDOMBC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,453.84</b>	<b>4,453.84</b>
<b>Total Fund: 14B457</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,453.84</b>	<b>4,453.84</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B458 - Drilling Parameters-Boston</b>											
<b>Org: UDCEJB - PI Jean Benoit</b>											
<b>Org Mgr: Benoit, Jean</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,779.00	2,779.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,779.00</b>	<b>2,779.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.44	233.44
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>233.44</b>	<b>233.44</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	420.48	420.48	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.48</b>	<b>420.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	109.32	109.32	783.24	783.24
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.32</b>	<b>109.32</b>	<b>783.24</b>	<b>783.24</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	6,516.52	6,516.52	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,516.52</b>	<b>6,516.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,046.32</b>	<b>7,046.32</b>	<b>3,795.68</b>	<b>3,795.68</b>
<b>Total Fund: 14B458</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,046.32</b>	<b>7,046.32</b>	<b>3,795.68</b>	<b>3,795.68</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B459 - Polymer Testing</b>											
<b>Org: UDKEPV - PI Palligarnai Vasudevan</b>											
<b>Org Mgr: Vasudevan, Palligarnai T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	3,520.01	3,520.01	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	5,598.01	5,598.01	550.00	550.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,118.02</b>	<b>9,118.02</b>	<b>550.00</b>	<b>550.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	829.72	829.72	46.20	46.20
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>829.72</b>	<b>829.72</b>	<b>46.20</b>	<b>46.20</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,083.81	3,083.81	184.82	184.82
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,083.81</b>	<b>3,083.81</b>	<b>184.82</b>	<b>184.82</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	73.43	73.43	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.43</b>	<b>73.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEPV</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,104.98</b>	<b>13,104.98</b>	<b>781.02</b>	<b>781.02</b>
<b>Total Fund: 14B459</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,104.98</b>	<b>13,104.98</b>	<b>781.02</b>	<b>781.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B460 - Nanostructured Carbon - Durant</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(36,381.53)	(36,381.53)	0.00	0.00	0.00	0.00	(36,381.53)	25,903.96	25,903.96	10,477.57	10,477.57
611F60	Faculty NTT Research	(9,878.12)	(9,878.12)	0.00	0.00	0.00	0.00	(9,878.12)	9,878.12	9,878.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,973.00	25,973.00	0.00	0.00	0.00	0.00	25,973.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,400.00	22,400.00	0.00	0.00	0.00	0.00	22,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,113.35</b>	<b>2,113.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,113.35</b>	<b>35,782.08</b>	<b>35,782.08</b>	<b>10,477.57</b>	<b>10,477.57</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,742.84)	(1,742.84)	0.00	0.00	0.00	0.00	(1,742.84)	15,529.49	15,529.49	4,245.35	4,245.35
<b>Subtotal Account Pool: 65</b>		<b>(1,742.84)</b>	<b>(1,742.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,742.84)</b>	<b>15,529.49</b>	<b>15,529.49</b>	<b>4,245.35</b>	<b>4,245.35</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(86.84)	(86.84)	0.00	0.00	0.00	0.00	(86.84)	0.00	0.00	86.84	86.84
711000	Purchasing Cards	(15.24)	(15.24)	0.00	0.00	0.00	0.00	(15.24)	0.00	0.00	15.24	15.24
7112	Research Supplies	8,938.00	8,938.00	0.00	0.00	0.00	0.00	8,938.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,382.19)	(7,382.19)	0.00	0.00	0.00	0.00	(7,382.19)	4,120.53	4,120.53	3,261.66	3,261.66
713000	Printing & Copying-General	(54.25)	(54.25)	0.00	0.00	0.00	0.00	(54.25)	14.25	14.25	40.00	40.00
<b>Subtotal Account Pool: 71</b>		<b>1,399.48</b>	<b>1,399.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.48</b>	<b>4,134.78</b>	<b>4,134.78</b>	<b>3,403.74</b>	<b>3,403.74</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,000.00)</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	814.36	814.36	0.00	0.00	0.00	0.00	814.36	25,505.32	25,505.32	8,338.32	8,338.32
<b>Subtotal Account Pool: 76</b>		<b>814.36</b>	<b>814.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>814.36</b>	<b>25,505.32</b>	<b>25,505.32</b>	<b>8,338.32</b>	<b>8,338.32</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	(1,584.35)	(1,584.35)	0.00	0.00	0.00	0.00	(1,584.35)	1,584.35	1,584.35	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(1,584.35)</b>	<b>(1,584.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,584.35)</b>	<b>1,584.35</b>	<b>1,584.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>83,536.02</b>	<b>83,536.02</b>	<b>26,464.98</b>	<b>26,464.98</b>
<b>Total Fund: 14B460</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>83,536.02</b>	<b>83,536.02</b>	<b>26,464.98</b>	<b>26,464.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B461 - Nanostructured Carbon - Johnson</b>												
<b>Org: UDCHRJ - PI Richard Johnson</b>												
<b>Org Mgr: Johnson, Richard L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,300.02)	(9,300.02)	0.00	0.00	0.00	0.00	(9,300.02)	5,757.16	5,757.16	3,542.86	3,542.86
611Q90	Post Doc	17,616.84	17,616.84	0.00	0.00	0.00	0.00	17,616.84	20,383.16	20,383.16	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.04)	(3,000.04)	0.00	0.00	0.00	0.00	(3,000.04)	1,661.56	1,661.56	1,338.48	1,338.48
<b>Subtotal Account Pool: 61</b>		<b>16,316.78</b>	<b>16,316.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,316.78</b>	<b>27,801.88</b>	<b>27,801.88</b>	<b>4,881.34</b>	<b>4,881.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,738.92	5,738.92	0.00	0.00	0.00	0.00	5,738.92	5,218.08	5,218.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,112.82)	(1,112.82)	0.00	0.00	0.00	0.00	(1,112.82)	675.10	675.10	437.72	437.72
<b>Subtotal Account Pool: 65</b>		<b>4,626.10</b>	<b>4,626.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,626.10</b>	<b>5,893.18</b>	<b>5,893.18</b>	<b>437.72</b>	<b>437.72</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(315.99)	(315.99)	0.00	0.00	0.00	0.00	(315.99)	315.99	315.99	0.00	0.00
7112	Research Supplies	12,386.00	12,386.00	0.00	0.00	0.00	0.00	12,386.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,521.46)	(6,521.46)	0.00	0.00	0.00	0.00	(6,521.46)	4,475.10	4,475.10	2,046.36	2,046.36
714010	Postage-Off Campus Mail Services	(98.77)	(98.77)	0.00	0.00	0.00	0.00	(98.77)	49.16	49.16	49.61	49.61
716000	Maintenance & Repairs-General	(228.25)	(228.25)	0.00	0.00	0.00	0.00	(228.25)	228.25	228.25	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,221.53</b>	<b>8,221.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,221.53</b>	<b>5,068.50</b>	<b>5,068.50</b>	<b>2,095.97</b>	<b>2,095.97</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,415.87	13,415.87	0.00	0.00	0.00	0.00	13,415.87	17,831.22	17,831.22	3,410.91	3,410.91
<b>Subtotal Account Pool: 76</b>		<b>13,415.87</b>	<b>13,415.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,415.87</b>	<b>17,831.22</b>	<b>17,831.22</b>	<b>3,410.91</b>	<b>3,410.91</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	(42,580.28)	(42,580.28)	0.00	0.00	0.00	0.00	(42,580.28)	42,580.28	42,580.28	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>(42,580.28)</b>	<b>(42,580.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42,580.28)</b>	<b>42,580.28</b>	<b>42,580.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHRJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,175.06</b>	<b>99,175.06</b>	<b>10,825.94</b>	<b>10,825.94</b>
<b>Total Fund: 14B461</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,175.06</b>	<b>99,175.06</b>	<b>10,825.94</b>	<b>10,825.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B464 - Stormwater Monitoring &amp; Analysis</b>												
<b>Org: UDCETB - PI Thomas Ballestero</b>												
<b>Org Mgr: Ballestero, Thomas P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(923.07)	(923.07)	0.00	1,076.92	0.00	1,076.92	(1,999.99)	923.07	923.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	80.00	80.00	640.00	640.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,356.93</b>	<b>7,356.93</b>	<b>0.00</b>	<b>1,076.92</b>	<b>0.00</b>	<b>1,076.92</b>	<b>6,280.01</b>	<b>1,003.07</b>	<b>1,003.07</b>	<b>640.00</b>	<b>640.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(149.52)	(149.52)	0.00	89.39	0.00	89.39	(238.91)	91.28	91.28	58.24	58.24
<b>Subtotal Account Pool: 65</b>		<b>2,384.48</b>	<b>2,384.48</b>	<b>0.00</b>	<b>89.39</b>	<b>0.00</b>	<b>89.39</b>	<b>2,295.09</b>	<b>91.28</b>	<b>91.28</b>	<b>58.24</b>	<b>58.24</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	178.00	0.00	178.00	(178.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,874.00	8,874.00	0.00	0.00	0.00	0.00	8,874.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	330.77	0.00	330.77	(330.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,699.00</b>	<b>9,699.00</b>	<b>0.00</b>	<b>508.77</b>	<b>0.00</b>	<b>508.77</b>	<b>9,190.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(16,578.15)	(16,578.15)	0.00	0.00	0.00	0.00	(16,578.15)	5,930.65	5,930.65	10,647.50	10,647.50
<b>Subtotal Account Pool: 74</b>		<b>4,421.85</b>	<b>4,421.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,421.85</b>	<b>5,930.65</b>	<b>5,930.65</b>	<b>10,647.50</b>	<b>10,647.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,942.40	8,942.40	0.00	770.54	0.00	770.54	8,171.86	503.41	503.41	321.19	321.19
<b>Subtotal Account Pool: 76</b>		<b>8,942.40</b>	<b>8,942.40</b>	<b>0.00</b>	<b>770.54</b>	<b>0.00</b>	<b>770.54</b>	<b>8,171.86</b>	<b>503.41</b>	<b>503.41</b>	<b>321.19</b>	<b>321.19</b>
<b>Total Org: UDCETB</b>		<b>32,804.66</b>	<b>32,804.66</b>	<b>0.00</b>	<b>2,445.62</b>	<b>0.00</b>	<b>2,445.62</b>	<b>30,359.04</b>	<b>7,528.41</b>	<b>7,528.41</b>	<b>11,666.93</b>	<b>11,666.93</b>
<b>Total Fund: 14B464</b>		<b>32,804.66</b>	<b>32,804.66</b>	<b>0.00</b>	<b>2,445.62</b>	<b>0.00</b>	<b>2,445.62</b>	<b>30,359.04</b>	<b>7,528.41</b>	<b>7,528.41</b>	<b>11,666.93</b>	<b>11,666.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B465 - SAForum Compliance Program</b>												
<b>Org: UDCSSV - PI Scott Valcourt</b>												
<b>Org Mgr: Valcourt, Scott A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,822.00	19,822.00	0.00	0.00	0.00	0.00	19,822.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,911.00)	(9,911.00)	0.00	0.00	0.00	0.00	(9,911.00)	9,911.00	9,911.00	0.00	0.00
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	13,200.14	13,200.14	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,801.30	22,801.30	0.00	0.00	0.00	0.00	22,801.30	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,265.64)	(4,265.64)	0.00	0.00	0.00	0.00	(4,265.64)	4,265.64	4,265.64	0.00	0.00
615F10	PAT	(69,132.96)	(69,132.96)	0.00	10,429.57	0.00	10,429.57	(79,562.53)	69,132.96	69,132.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,023.65	52,023.65	0.00	0.00	0.00	0.00	52,023.65	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	172.50	0.00	172.50	(172.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,197.00)	(10,197.00)	0.00	0.00	0.00	0.00	(10,197.00)	10,197.00	10,197.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,660.50	17,660.50	0.00	0.00	0.00	0.00	17,660.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,600.71</b>	<b>5,600.71</b>	<b>0.00</b>	<b>10,602.07</b>	<b>0.00</b>	<b>10,602.07</b>	<b>(5,001.36)</b>	<b>106,706.74</b>	<b>106,706.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,015.55	4,015.55	0.00	4,383.53	0.00	4,383.53	(367.98)	30,003.73	30,003.73	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,290.09)	(1,290.09)	0.00	14.32	0.00	14.32	(1,304.41)	1,290.09	1,290.09	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,725.46</b>	<b>2,725.46</b>	<b>0.00</b>	<b>4,397.85</b>	<b>0.00</b>	<b>4,397.85</b>	<b>(1,672.39)</b>	<b>31,293.82</b>	<b>31,293.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,330.18)	(2,330.18)	0.00	0.00	0.00	0.00	(2,330.18)	2,330.18	2,330.18	0.00	0.00
710200	Foreign Travel	(2,710.81)	(2,710.81)	0.00	0.00	0.00	0.00	(2,710.81)	2,710.81	2,710.81	0.00	0.00
710300	Conference Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	280.00	280.00	0.00	0.00
7112	Research Supplies	7,884.63	8,463.63	0.00	0.00	0.00	0.00	8,463.63	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,372.58)	(1,372.58)	0.00	0.00	0.00	0.00	(1,372.58)	1,372.58	1,372.58	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.27)	(10.27)	0.00	0.00	0.00	0.00	(10.27)	10.27	10.27	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(343.00)	(343.00)	0.00	0.00	0.00	0.00	(343.00)	343.00	343.00	0.00	0.00
719100	Membership Dues & Fees	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,031.79</b>	<b>6,610.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,610.79</b>	<b>7,052.84</b>	<b>7,052.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,742.00	4,742.00	0.00	0.00	0.00	0.00	4,742.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,628.05)	(4,628.05)	0.00	0.00	0.00	0.00	(4,628.05)	4,628.05	4,628.05	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>113.95</b>	<b>113.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.95</b>	<b>4,628.05</b>	<b>4,628.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1.30	1.30	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1.30</b>	<b>1.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,761.16	5,251.70	0.00	4,649.99	0.00	4,649.99	601.71	44,966.49	44,966.49	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,761.16</b>	<b>5,251.70</b>	<b>0.00</b>	<b>4,649.99</b>	<b>0.00</b>	<b>4,649.99</b>	<b>601.71</b>	<b>44,966.49</b>	<b>44,966.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSSV</b>		<b>19,234.37</b>	<b>20,303.91</b>	<b>0.00</b>	<b>19,649.91</b>	<b>0.00</b>	<b>19,649.91</b>	<b>654.00</b>	<b>194,647.94</b>	<b>194,647.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B465</b>		<b>19,234.37</b>	<b>20,303.91</b>	<b>0.00</b>	<b>19,649.91</b>	<b>0.00</b>	<b>19,649.91</b>	<b>654.00</b>	<b>194,647.94</b>	<b>194,647.94</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B468 - Determination of Geochemistry</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,812.43	57,812.43	0.00	0.00	0.00	0.00	57,812.43	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,357.45)	(7,357.45)	0.00	5,333.50	0.00	5,333.50	(12,690.95)	4,409.62	4,409.62	2,947.83	2,947.83
615F10	PAT	(73,182.21)	(73,182.21)	0.00	42,205.37	0.00	42,205.37	(115,387.58)	51,606.65	51,606.65	21,575.56	21,575.56
615NZ0	PAT Unallocated Budget (Bud Only)	75,888.00	75,888.00	0.00	0.00	0.00	0.00	75,888.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.79	0.00	1.79	(1.79)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,153.04)	(2,153.04)	0.00	1,862.81	0.00	1,862.81	(4,015.85)	1,220.35	1,220.35	932.69	932.69
61SNWS	College Work Study	(633.78)	(633.78)	0.00	708.84	0.00	708.84	(1,342.62)	633.78	633.78	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>54,373.95</b>	<b>54,373.95</b>	<b>0.00</b>	<b>50,112.31</b>	<b>0.00</b>	<b>50,112.31</b>	<b>4,261.64</b>	<b>57,870.40</b>	<b>57,870.40</b>	<b>25,456.08</b>	<b>25,456.08</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	22,364.31	22,364.31	0.00	17,852.76	0.00	17,852.76	4,511.55	22,095.74	22,095.74	8,660.76	8,660.76
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(653.66)	(653.66)	0.00	463.98	0.00	463.98	(1,117.64)	398.30	398.30	255.36	255.36
<b>Subtotal Account Pool: 65</b>		<b>21,710.65</b>	<b>21,710.65</b>	<b>0.00</b>	<b>18,316.74</b>	<b>0.00</b>	<b>18,316.74</b>	<b>3,393.91</b>	<b>22,494.04</b>	<b>22,494.04</b>	<b>8,916.12</b>	<b>8,916.12</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,665.08)	(4,665.08)	0.00	0.00	0.00	0.00	(4,665.08)	1,594.70	1,594.70	3,070.38	3,070.38
711100	Supplies-General	(1,138.30)	(1,138.30)	0.00	0.00	0.00	0.00	(1,138.30)	0.00	0.00	1,138.30	1,138.30
711162	Supplies-Office Supplies	(18.98)	(18.98)	0.00	0.00	0.00	0.00	(18.98)	0.00	0.00	18.98	18.98
7112	Research Supplies	19,926.79	19,926.79	0.00	0.00	0.00	0.00	19,926.79	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,687.87)	(9,687.87)	0.00	210.62	0.00	210.62	(9,898.49)	4,602.22	4,602.22	5,085.65	5,085.65
713000	Printing & Copying-General	(254.04)	(254.04)	0.00	66.80	0.00	66.80	(320.84)	173.18	173.18	80.86	80.86
714010	Postage-Off Campus Mail Services	(77.80)	(77.80)	0.00	0.00	0.00	0.00	(77.80)	0.00	0.00	77.80	77.80
716000	Maintenance & Repairs-General	(37.34)	(37.34)	0.00	0.00	0.00	0.00	(37.34)	37.34	37.34	0.00	0.00
717200	Other Professional Services-General	(3,160.00)	(3,160.00)	0.00	480.00	0.00	480.00	(3,640.00)	3,160.00	3,160.00	0.00	0.00
718000	Telecom-General	(220.63)	(220.63)	0.00	0.00	0.00	0.00	(220.63)	0.00	0.00	220.63	220.63
718002	Telecom-Fixed (Basic Phone Service)	(291.48)	(291.48)	0.00	291.48	0.00	291.48	(582.96)	291.48	291.48	0.00	0.00
718016	Telecom-Usage (Tolls)	(27.60)	(27.60)	0.00	36.59	0.00	36.59	(64.19)	27.60	27.60	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,847.67</b>	<b>8,847.67</b>	<b>0.00</b>	<b>1,085.49</b>	<b>0.00</b>	<b>1,085.49</b>	<b>7,762.18</b>	<b>9,886.52</b>	<b>9,886.52</b>	<b>9,692.60</b>	<b>9,692.60</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	39,068.80	39,068.80	0.00	31,976.64	0.00	31,976.64	7,092.16	41,515.31	41,515.31	20,269.86	20,269.86
<b>Subtotal Account Pool: 76</b>		<b>39,068.80</b>	<b>39,068.80</b>	<b>0.00</b>	<b>31,976.64</b>	<b>0.00</b>	<b>31,976.64</b>	<b>7,092.16</b>	<b>41,515.31</b>	<b>41,515.31</b>	<b>20,269.86</b>	<b>20,269.86</b>
<b>Total Org: UDERJM</b>		<b>124,001.07</b>	<b>124,001.07</b>	<b>0.00</b>	<b>101,491.18</b>	<b>0.00</b>	<b>101,491.18</b>	<b>22,509.89</b>	<b>131,766.27</b>	<b>131,766.27</b>	<b>64,334.66</b>	<b>64,334.66</b>
<b>Total Fund: 14B468</b>		<b>124,001.07</b>	<b>124,001.07</b>	<b>0.00</b>	<b>101,491.18</b>	<b>0.00</b>	<b>101,491.18</b>	<b>22,509.89</b>	<b>131,766.27</b>	<b>131,766.27</b>	<b>64,334.66</b>	<b>64,334.66</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B469 - NHIRC: Vasudevan Sufflex-Regal</b>												
<b>Org: UDKEPV - PI Palligarnai Vasudevan</b>												
<b>Org Mgr: Vasudevan, Palligarnai T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,720.00	24,720.00	0.00	0.00	0.00	0.00	24,720.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,617.67)	(12,617.67)	0.00	8,832.37	0.00	8,832.37	(21,450.04)	12,617.67	12,617.67	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,157.50)	(1,157.50)	0.00	1,410.00	0.00	1,410.00	(2,567.50)	1,157.50	1,157.50	0.00	0.00
61SNWS	College Work Study	(912.00)	(912.00)	0.00	0.00	0.00	0.00	(912.00)	912.00	912.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>11,632.83</b>	<b>11,632.83</b>	<b>0.00</b>	<b>10,242.37</b>	<b>0.00</b>	<b>10,242.37</b>	<b>1,390.46</b>	<b>22,687.17</b>	<b>22,687.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,124.00	3,124.00	0.00	0.00	0.00	0.00	3,124.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,876.22)	(1,876.22)	0.00	733.09	0.00	733.09	(2,609.31)	1,876.22	1,876.22	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,247.78</b>	<b>1,247.78</b>	<b>0.00</b>	<b>733.09</b>	<b>0.00</b>	<b>733.09</b>	<b>514.69</b>	<b>1,876.22</b>	<b>1,876.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(29.37)	(29.37)	0.00	0.00	0.00	0.00	(29.37)	29.37	29.37	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,897.84)	(7,897.84)	0.00	269.34	0.00	269.34	(8,167.18)	7,897.84	7,897.84	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,427.21)</b>	<b>(1,427.21)</b>	<b>0.00</b>	<b>269.34</b>	<b>0.00</b>	<b>269.34</b>	<b>(1,696.55)</b>	<b>7,927.21</b>	<b>7,927.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEPV</b>		<b>18,453.40</b>	<b>18,453.40</b>	<b>0.00</b>	<b>11,244.80</b>	<b>0.00</b>	<b>11,244.80</b>	<b>7,208.60</b>	<b>32,490.60</b>	<b>32,490.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B469</b>		<b>18,453.40</b>	<b>18,453.40</b>	<b>0.00</b>	<b>11,244.80</b>	<b>0.00</b>	<b>11,244.80</b>	<b>7,208.60</b>	<b>32,490.60</b>	<b>32,490.60</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B470 - Implementation of Geocoder</b>											
<b>Org: UDOMLF - PI Luciano Fonseca</b>											
<b>Org Mgr: Fonseca, Luciano E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,656.62	8,656.62	2,489.31	2,489.31
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,656.62</b>	<b>8,656.62</b>	<b>2,489.31</b>	<b>2,489.31</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.73	787.73	209.10	209.10
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>787.73</b>	<b>787.73</b>	<b>209.10</b>	<b>209.10</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455.53	2,455.53	701.59	701.59
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,455.53</b>	<b>2,455.53</b>	<b>701.59</b>	<b>701.59</b>
<b>Total Org: UDOMLF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,899.88</b>	<b>11,899.88</b>	<b>3,400.00</b>	<b>3,400.00</b>
<b>Total Fund: 14B470</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,899.88</b>	<b>11,899.88</b>	<b>3,400.00</b>	<b>3,400.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B471 - Miscellaneous Projects Proposal V</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,077.80)	(11,077.80)	0.00	0.00	0.00	0.00	(11,077.80)	6,135.40	6,135.40	4,942.40	4,942.40
615F10	PAT	(22,260.43)	(22,260.43)	0.00	0.00	0.00	0.00	(22,260.43)	22,260.43	22,260.43	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(46,435.41)	(46,435.41)	0.00	0.00	0.00	0.00	(46,435.41)	41,832.76	41,832.76	4,602.65	4,602.65
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(864.00)	(864.00)	0.00	0.00	0.00	0.00	(864.00)	864.00	864.00	0.00	0.00
61SNSH	Student Labor	(3,837.25)	(3,837.25)	0.00	0.00	0.00	0.00	(3,837.25)	3,837.25	3,837.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(14,474.89)</b>	<b>(14,474.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(14,474.89)</b>	<b>74,929.84</b>	<b>74,929.84</b>	<b>9,545.05</b>	<b>9,545.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00	9,661.00	9,661.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,242.58)	(5,242.58)	0.00	0.00	0.00	0.00	(5,242.58)	4,421.53	4,421.53	821.05	821.05
<b>Subtotal Account Pool: 65</b>		<b>(1,673.58)</b>	<b>(1,673.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,673.58)</b>	<b>14,082.53</b>	<b>14,082.53</b>	<b>821.05</b>	<b>821.05</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,869.05)	(9,869.05)	0.00	0.00	0.00	0.00	(9,869.05)	7,743.63	7,743.63	2,125.42	2,125.42
717200	Other Professional Services-General	(2,622.50)	(2,622.50)	0.00	0.00	0.00	0.00	(2,622.50)	2,622.50	2,622.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt Lt \$9,999	(3,860.00)	(3,860.00)	0.00	0.00	0.00	0.00	(3,860.00)	3,860.00	3,860.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,148.45</b>	<b>16,148.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,148.45</b>	<b>14,226.13</b>	<b>14,226.13</b>	<b>2,125.42</b>	<b>2,125.42</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.11	0.11	0.00	0.00	0.00	0.00	0.11	47,489.77	47,489.77	5,746.12	5,746.12
<b>Subtotal Account Pool: 76</b>		<b>0.11</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>47,489.77</b>	<b>47,489.77</b>	<b>5,746.12</b>	<b>5,746.12</b>
<b>Total Org: UDCEMC</b>		<b>0.09</b>	<b>0.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>150,728.27</b>	<b>150,728.27</b>	<b>18,237.64</b>	<b>18,237.64</b>
<b>Total Fund: 14B471</b>		<b>0.09</b>	<b>0.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.09</b>	<b>150,728.27</b>	<b>150,728.27</b>	<b>18,237.64</b>	<b>18,237.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B472 - NHIRC Chaoticom</b>												
<b>Org: UDMAMS - PI Marianna Shubov</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(28,238.66)	(28,238.66)	0.00	0.00	0.00	0.00	(28,238.66)	28,238.66	28,238.66	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,200.00	26,200.00	0.00	0.00	0.00	0.00	26,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,000.05)	(6,000.05)	0.00	0.00	0.00	0.00	(6,000.05)	6,000.05	6,000.05	0.00	0.00
61SNSH	Student Labor	(8,000.05)	(8,000.05)	0.00	0.00	0.00	0.00	(8,000.05)	8,000.05	8,000.05	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,907.00	20,907.00	0.00	0.00	0.00	0.00	20,907.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,868.24</b>	<b>4,868.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,868.24</b>	<b>42,238.76</b>	<b>42,238.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,893.00	2,893.00	0.00	0.00	0.00	0.00	2,893.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(546.01)	(546.01)	0.00	0.00	0.00	0.00	(546.01)	546.01	546.01	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,346.99</b>	<b>2,346.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,346.99</b>	<b>546.01</b>	<b>546.01</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,525.93	0.00	1,525.93	(1,525.93)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,525.93</b>	<b>0.00</b>	<b>1,525.93</b>	<b>(1,525.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(4,556.45)	(4,556.45)	0.00	0.00	0.00	0.00	(4,556.45)	4,556.45	4,556.45	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(4,556.45)</b>	<b>(4,556.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,556.45)</b>	<b>4,556.45</b>	<b>4,556.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAMS</b>		<b>2,658.78</b>	<b>2,658.78</b>	<b>0.00</b>	<b>1,525.93</b>	<b>0.00</b>	<b>1,525.93</b>	<b>1,132.85</b>	<b>47,341.22</b>	<b>47,341.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B472</b>		<b>2,658.78</b>	<b>2,658.78</b>	<b>0.00</b>	<b>1,525.93</b>	<b>0.00</b>	<b>1,525.93</b>	<b>1,132.85</b>	<b>47,341.22</b>	<b>47,341.22</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B474 - Summer Support-Safe &amp; Secure</b>											
<b>Org: UDEEAR - PI Andrzej Rucinski</b>											
<b>Org Mgr: Rucinski, Andrzej</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	4,320.00	4,320.00	3,480.00	3,480.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00	1,425.00	1,425.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>4,905.00</b>	<b>4,905.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	393.12	393.12	299.88	299.88
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>393.12</b>	<b>393.12</b>	<b>299.88</b>	<b>299.88</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,662.21	1,662.21	1,353.27	1,353.27
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,662.21</b>	<b>1,662.21</b>	<b>1,353.27</b>	<b>1,353.27</b>
<b>Total Org: UDEEAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,055.33</b>	<b>8,055.33</b>	<b>6,558.15</b>	<b>6,558.15</b>
<b>Total Fund: 14B474</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,055.33</b>	<b>8,055.33</b>	<b>6,558.15</b>	<b>6,558.15</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B486 - Product Testing for Aqua</b>												
<b>Org: UDCERR - PI Robert Roseen</b>												
<b>Org Mgr: Roseen, Robert M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,493.00	3,493.00	0.00	0.00	0.00	0.00	3,493.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,676.26)	(9,676.26)	0.00	0.00	0.00	0.00	(9,676.26)	9,676.26	9,676.26	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,200.04)	(1,200.04)	0.00	0.00	0.00	0.00	(1,200.04)	1,200.04	1,200.04	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>316.70</b>	<b>316.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>316.70</b>	<b>10,876.30</b>	<b>10,876.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(209.55)	(209.55)	0.00	0.00	0.00	0.00	(209.55)	4,199.55	4,199.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(109.21)	(109.21)	0.00	0.00	0.00	0.00	(109.21)	109.21	109.21	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(318.76)</b>	<b>(318.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(318.76)</b>	<b>4,308.76</b>	<b>4,308.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,157.95)	(1,157.95)	0.00	0.00	0.00	0.00	(1,157.95)	1,157.95	1,157.95	0.00	0.00
717200	Other Professional Services-General	(17,376.00)	(17,376.00)	0.00	0.00	0.00	0.00	(17,376.00)	17,376.00	17,376.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,920.00	17,920.00	0.00	0.00	0.00	0.00	17,920.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(76.54)	(76.54)	0.00	0.00	0.00	0.00	(76.54)	76.54	76.54	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>309.51</b>	<b>309.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>309.51</b>	<b>18,610.49</b>	<b>18,610.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	95.32	95.32	0.00	0.00	0.00	0.00	95.32	10,476.68	10,476.68	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>95.32</b>	<b>95.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.32</b>	<b>10,476.68</b>	<b>10,476.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	402.77	0.00	402.77	(402.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402.77</b>	<b>0.00</b>	<b>402.77</b>	<b>(402.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCERR</b>		<b>402.77</b>	<b>402.77</b>	<b>0.00</b>	<b>402.77</b>	<b>0.00</b>	<b>402.77</b>	<b>(0.00)</b>	<b>44,272.23</b>	<b>44,272.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B486</b>		<b>402.77</b>	<b>402.77</b>	<b>0.00</b>	<b>402.77</b>	<b>0.00</b>	<b>402.77</b>	<b>(0.00)</b>	<b>44,272.23</b>	<b>44,272.23</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B487 - Summer Support - Mocny</b>												
<b>Org: UDEEAR - PI Andrzej Rucinski</b>												
<b>Org Mgr: Rucinski, Andrzej</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.43	587.43	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,528.00	8,528.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,115.43</b>	<b>9,115.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.51	829.51	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>829.51</b>	<b>829.51</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.89	399.89	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.89</b>	<b>399.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,655.17	4,655.17	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,655.17</b>	<b>4,655.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B487</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B490 - Polymer Research Consortium</b>												
<b>Org: UDMSDS - PI Donald Sundberg</b>												
<b>Org Mgr: Sundberg, Donald C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	6,784.64	(6,784.64)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
615F10	PAT	(30,353.34)	(30,353.34)	0.00	12,368.16	0.00	12,368.16	(42,721.50)	30,353.34	30,353.34	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,434.00)	(1,434.00)	0.00	3,360.00	0.00	3,360.00	(4,794.00)	1,434.00	1,434.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(31,787.34)</b>	<b>(31,787.34)</b>	<b>0.00</b>	<b>29,169.96</b>	<b>0.00</b>	<b>29,169.96</b>	<b>(60,957.30)</b>	<b>31,787.34</b>	<b>31,787.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(13,173.38)	(13,173.38)	0.00	5,231.74	0.00	5,231.74	(18,405.12)	13,173.38	13,173.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(130.49)	(130.49)	0.00	831.41	0.00	831.41	(961.90)	130.49	130.49	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(13,303.87)</b>	<b>(13,303.87)</b>	<b>0.00</b>	<b>6,063.15</b>	<b>0.00</b>	<b>6,063.15</b>	<b>(19,367.02)</b>	<b>13,303.87</b>	<b>13,303.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	14.00	14.00	0.00	0.00
710100	Out-of-State Travel	(676.02)	(676.02)	0.00	0.00	0.00	0.00	(676.02)	676.02	676.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(87.18)	(87.18)	0.00	0.00	0.00	0.00	(87.18)	87.18	87.18	0.00	0.00
7112	Research Supplies	200,225.37	200,225.37	0.00	0.00	0.00	0.00	200,225.37	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,250.73)	(4,250.73)	0.00	6,410.05	0.00	6,410.05	(10,660.78)	4,250.73	4,250.73	0.00	0.00
713000	Printing & Copying-General	(142.90)	(142.90)	0.00	33.40	0.00	33.40	(176.30)	142.90	142.90	0.00	0.00
714000	Postage-General	(244.90)	(244.90)	0.00	111.83	0.00	111.83	(356.73)	244.90	244.90	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	47.85	0.00	47.85	(47.85)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(90.50)	(90.50)	0.00	0.00	0.00	0.00	(90.50)	90.50	90.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(10,000.00)	(10,000.00)	0.00	10,000.00	0.00	10,000.00	(20,000.00)	10,000.00	10,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.67)	(3.67)	0.00	24.79	0.00	24.79	(28.46)	3.67	3.67	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(352.63)	(352.63)	0.00	567.00	0.00	567.00	(919.63)	352.63	352.63	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>184,362.84</b>	<b>184,362.84</b>	<b>0.00</b>	<b>18,544.92</b>	<b>0.00</b>	<b>18,544.92</b>	<b>165,817.92</b>	<b>15,862.53</b>	<b>15,862.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,943.85	0.00	3,943.85	(3,943.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,943.85</b>	<b>0.00</b>	<b>3,943.85</b>	<b>(3,943.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,925.75	13,925.75	0.00	5,872.12	0.00	5,872.12	8,053.63	6,095.43	6,095.43	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>13,925.75</b>	<b>13,925.75</b>	<b>0.00</b>	<b>5,872.12</b>	<b>0.00</b>	<b>5,872.12</b>	<b>8,053.63</b>	<b>6,095.43</b>	<b>6,095.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSDS</b>		<b>153,197.38</b>	<b>153,197.38</b>	<b>0.00</b>	<b>64,594.00</b>	<b>0.00</b>	<b>64,594.00</b>	<b>88,603.38</b>	<b>67,049.17</b>	<b>67,049.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B490</b>		<b>153,197.38</b>	<b>153,197.38</b>	<b>0.00</b>	<b>64,594.00</b>	<b>0.00</b>	<b>64,594.00</b>	<b>88,603.38</b>	<b>67,049.17</b>	<b>67,049.17</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B494 - Lamprey River Flow</b>												
<b>Org: UDCETB - PI Thomas Ballestero</b>												
<b>Org Mgr: Ballestero, Thomas P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,833.91)	(6,833.91)	0.00	12,128.04	0.00	12,128.04	(18,961.95)	6,833.91	6,833.91	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,092.00	6,092.00	0.00	0.00	0.00	0.00	6,092.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
61SNSH	Student Labor	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	27.00	27.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>24,701.09</b>	<b>24,701.09</b>	<b>0.00</b>	<b>12,128.04</b>	<b>0.00</b>	<b>12,128.04</b>	<b>12,573.05</b>	<b>6,890.91</b>	<b>6,890.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	0.00	1,775.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(624.63)	(624.63)	0.00	1,006.65	0.00	1,006.65	(1,631.28)	624.63	624.63	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,150.37</b>	<b>1,150.37</b>	<b>0.00</b>	<b>1,006.65</b>	<b>0.00</b>	<b>1,006.65</b>	<b>143.72</b>	<b>624.63</b>	<b>624.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	378.30	0.00	378.30	(378.30)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,935.00	2,935.00	0.00	0.00	0.00	0.00	2,935.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	688.26	0.00	688.26	(688.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,935.00</b>	<b>3,935.00</b>	<b>0.00</b>	<b>1,066.56</b>	<b>0.00</b>	<b>1,066.56</b>	<b>2,868.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	97,858.00	0.00	89,382.36	8,475.64	97,858.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>97,858.00</b>	<b>0.00</b>	<b>89,382.36</b>	<b>8,475.64</b>	<b>97,858.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,243.96	14,243.96	0.00	10,192.32	0.00	10,192.32	4,051.64	1,954.04	1,954.04	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,243.96</b>	<b>14,243.96</b>	<b>0.00</b>	<b>10,192.32</b>	<b>0.00</b>	<b>10,192.32</b>	<b>4,051.64</b>	<b>1,954.04</b>	<b>1,954.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETB</b>		<b>44,030.42</b>	<b>141,888.42</b>	<b>0.00</b>	<b>113,775.93</b>	<b>8,475.64</b>	<b>122,251.57</b>	<b>19,636.85</b>	<b>9,469.58</b>	<b>9,469.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B494</b>		<b>44,030.42</b>	<b>141,888.42</b>	<b>0.00</b>	<b>113,775.93</b>	<b>8,475.64</b>	<b>122,251.57</b>	<b>19,636.85</b>	<b>9,469.58</b>	<b>9,469.58</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B496 - Ion Beam Assisted Deposition</b>												
<b>Org: UDMSJH - PI James Harper</b>												
<b>Org Mgr: Harper, James M E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,487.00	13,487.00	0.00	0.00	0.00	0.00	13,487.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,450.26)	(12,450.26)	0.00	621.48	0.00	621.48	(13,071.74)	12,450.26	12,450.26	0.00	0.00
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	13,200.14	13,200.14	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,570.00	19,570.00	0.00	0.00	0.00	0.00	19,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,022.76)	(6,022.76)	0.00	0.00	0.00	0.00	(6,022.76)	6,022.76	6,022.76	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,383.84</b>	<b>1,383.84</b>	<b>0.00</b>	<b>621.48</b>	<b>0.00</b>	<b>621.48</b>	<b>762.36</b>	<b>31,673.16</b>	<b>31,673.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	0.00	1,775.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,681.03)	(1,681.03)	0.00	56.55	0.00	56.55	(1,737.58)	1,681.03	1,681.03	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>93.97</b>	<b>93.97</b>	<b>0.00</b>	<b>56.55</b>	<b>0.00</b>	<b>56.55</b>	<b>37.42</b>	<b>1,681.03</b>	<b>1,681.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	133.00	133.00	0.00	0.00
7112	Research Supplies	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(499.57)	(499.57)	0.00	0.00	0.00	0.00	(499.57)	499.57	499.57	0.00	0.00
713000	Printing & Copying-General	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	316.00	316.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,812.77)	(1,812.77)	0.00	0.00	0.00	0.00	(1,812.77)	1,812.77	1,812.77	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,646.34)</b>	<b>(2,646.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,646.34)</b>	<b>2,761.34</b>	<b>2,761.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,281.50)	(6,281.50)	0.00	0.00	0.00	0.00	(6,281.50)	6,281.50	6,281.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>2,696.50</b>	<b>2,696.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,696.50</b>	<b>6,281.50</b>	<b>6,281.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(538.20)	(538.20)	0.00	311.89	0.00	311.89	(850.09)	16,613.20	16,613.20	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(538.20)</b>	<b>(538.20)</b>	<b>0.00</b>	<b>311.89</b>	<b>0.00</b>	<b>311.89</b>	<b>(850.09)</b>	<b>16,613.20</b>	<b>16,613.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.15)	0.00	(0.15)	0.15	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.00</b>	<b>(0.15)</b>	<b>0.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSJH</b>		<b>989.77</b>	<b>989.77</b>	<b>0.00</b>	<b>989.77</b>	<b>0.00</b>	<b>989.77</b>	<b>0.00</b>	<b>59,010.23</b>	<b>59,010.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B496</b>		<b>989.77</b>	<b>989.77</b>	<b>0.00</b>	<b>989.77</b>	<b>0.00</b>	<b>989.77</b>	<b>0.00</b>	<b>59,010.23</b>	<b>59,010.23</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B498 - Nanoparticle Delivery of Insulin</b>												
<b>Org: UDMSJC - Jerome Claverie PI Account</b>												
<b>Org Mgr: Claverie, Jerome P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,410.84)	(10,410.84)	0.00	2,539.23	0.00	2,539.23	(12,950.07)	10,410.84	10,410.84	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>11,589.16</b>	<b>11,589.16</b>	<b>0.00</b>	<b>4,539.23</b>	<b>0.00</b>	<b>4,539.23</b>	<b>7,049.93</b>	<b>10,410.84</b>	<b>10,410.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	801.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(947.35)	(947.35)	0.00	376.75	0.00	376.75	(1,324.10)	947.35	947.35	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(146.35)</b>	<b>(146.35)</b>	<b>0.00</b>	<b>376.75</b>	<b>0.00</b>	<b>376.75</b>	<b>(523.10)</b>	<b>947.35</b>	<b>947.35</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,595.51)	(3,595.51)	0.00	0.00	0.00	0.00	(3,595.51)	3,595.51	3,595.51	0.00	0.00
7111	Supplies	11,794.00	11,794.00	0.00	0.00	0.00	0.00	11,794.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,665.89)	(8,665.89)	0.00	5,077.24	0.00	5,077.24	(13,743.13)	8,665.89	8,665.89	0.00	0.00
713000	Printing & Copying-General	(52.90)	(52.90)	0.00	0.70	0.00	0.70	(53.60)	52.90	52.90	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(20.30)</b>	<b>(20.30)</b>	<b>0.00</b>	<b>5,332.94</b>	<b>0.00</b>	<b>5,332.94</b>	<b>(5,353.24)</b>	<b>12,314.30</b>	<b>12,314.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,113.00	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,113.00</b>	<b>9,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(1,345.43)	(1,345.43)	0.00	0.00	0.00	0.00	(1,345.43)	0.00	0.00	0.00	0.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.43	1,345.43	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(1,345.43)</b>	<b>(1,345.43)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,345.43)</b>	<b>1,345.43</b>	<b>1,345.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	5,139.41	5,139.41	0.00	4,497.25	0.00	4,497.25	642.16	10,652.59	10,652.59	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>5,139.41</b>	<b>5,139.41</b>	<b>0.00</b>	<b>4,497.25</b>	<b>0.00</b>	<b>4,497.25</b>	<b>642.16</b>	<b>10,652.59</b>	<b>10,652.59</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSJC</b>		<b>24,329.49</b>	<b>24,329.49</b>	<b>0.00</b>	<b>14,746.17</b>	<b>0.00</b>	<b>14,746.17</b>	<b>9,583.32</b>	<b>35,670.51</b>	<b>35,670.51</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B498 - Nanoparticle Delivery of Insulin</b>											
<b>Org: UDMSYD - PI Yvon Durant</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	9,583.32	0.00	9,583.32	(9,583.32)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,583.32</b>	<b>0.00</b>	<b>9,583.32</b>	<b>(9,583.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,583.32</b>	<b>0.00</b>	<b>9,583.32</b>	<b>(9,583.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B498</b>	<b>24,329.49</b>	<b>24,329.49</b>	<b>0.00</b>	<b>24,329.49</b>	<b>0.00</b>	<b>24,329.49</b>	<b>(0.00)</b>	<b>35,670.51</b>	<b>35,670.51</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B499 - Polar XenonProd: Mag. Field Y02</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	16,319.94	0.00	16,319.94	(16,319.94)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,802.33	0.00	4,802.33	(4,802.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,362.00	27,362.00	0.00	0.00	0.00	0.00	27,362.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,328.42)	(2,328.42)	0.00	2,716.50	0.00	2,716.50	(5,044.92)	2,328.42	2,328.42	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,276.00	0.00	7,276.00	(7,276.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	21,930.00	21,930.00	0.00	0.00	0.00	0.00	21,930.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,157.68	9,025.68	0.00	0.00	0.00	0.00	9,025.68	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,707.86)	(2,707.86)	0.00	3,159.17	0.00	3,159.17	(5,867.03)	2,707.86	2,707.86	0.00	0.00
615F10	PAT	0.00	0.00	0.00	9,756.35	0.00	9,756.35	(9,756.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,227.47)	(11,227.47)	0.00	13,237.57	0.00	13,237.57	(24,465.04)	11,227.47	11,227.47	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	14,343.00	0.00	0.00	0.00	0.00	14,343.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	123.50	0.00	123.50	(123.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,802.06)	(1,802.06)	0.00	4,955.01	0.00	4,955.01	(6,757.07)	1,802.06	1,802.06	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	29,615.00	0.00	0.00	0.00	0.00	29,615.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,883.87</b>	<b>92,209.87</b>	<b>0.00</b>	<b>62,346.37</b>	<b>0.00</b>	<b>62,346.37</b>	<b>29,863.50</b>	<b>18,065.81</b>	<b>18,065.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,040.75	22,363.75	0.00	18,661.28	0.00	18,661.28	3,702.47	4,776.94	4,776.94	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(458.31)	(458.31)	0.00	1,101.89	0.00	1,101.89	(1,560.20)	458.31	458.31	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,582.44</b>	<b>21,905.44</b>	<b>0.00</b>	<b>19,763.17</b>	<b>0.00</b>	<b>19,763.17</b>	<b>2,142.27</b>	<b>5,235.25</b>	<b>5,235.25</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	4,060.00	0.00	0.00	0.00	0.00	4,060.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	142.56	0.00	142.56	(142.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(547.62)	(547.62)	0.00	913.94	0.00	913.94	(1,461.56)	547.62	547.62	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,452.38</b>	<b>11,632.38</b>	<b>0.00</b>	<b>1,056.50</b>	<b>0.00</b>	<b>1,056.50</b>	<b>10,575.88</b>	<b>547.62</b>	<b>547.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	12,262.16	37,105.16	0.00	23,246.49	0.00	23,246.49	13,858.67	10,970.47	10,970.47	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>12,262.16</b>	<b>37,105.16</b>	<b>0.00</b>	<b>23,246.49</b>	<b>0.00</b>	<b>23,246.49</b>	<b>13,858.67</b>	<b>10,970.47</b>	<b>10,970.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>53,180.85</b>	<b>162,852.85</b>	<b>0.00</b>	<b>106,412.53</b>	<b>0.00</b>	<b>106,412.53</b>	<b>56,440.32</b>	<b>34,819.15</b>	<b>34,819.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B499</b>		<b>53,180.85</b>	<b>162,852.85</b>	<b>0.00</b>	<b>106,412.53</b>	<b>0.00</b>	<b>106,412.53</b>	<b>56,440.32</b>	<b>34,819.15</b>	<b>34,819.15</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B500 - PolarXenonProd:Narrowed LASER Y01</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(10,205.54)	(10,205.54)	0.00	0.00	0.00	0.00	(10,205.54)	10,205.54	10,205.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,573.00	3,573.00	0.00	0.00	0.00	0.00	3,573.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(7,515.06)	(7,515.06)	0.00	0.00	0.00	0.00	(7,515.06)	7,515.06	7,515.06	0.00	0.00
611Q90	Post Doc	12,250.00	12,250.00	0.00	0.00	0.00	0.00	12,250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	504.00	504.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,598.40</b>	<b>1,598.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,598.40</b>	<b>18,224.60</b>	<b>18,224.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	938.81	938.81	0.00	0.00	0.00	0.00	938.81	4,429.19	4,429.19	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(683.87)	(683.87)	0.00	0.00	0.00	0.00	(683.87)	683.87	683.87	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>254.94</b>	<b>254.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.94</b>	<b>5,113.06</b>	<b>5,113.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	2,508.97	2,508.97	0.00	0.00	0.00	0.00	2,508.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(56.98)	(56.98)	0.00	0.00	0.00	0.00	(56.98)	56.98	56.98	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,451.99</b>	<b>2,451.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,451.99</b>	<b>56.98</b>	<b>56.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,119.38	1,119.38	0.00	0.00	0.00	0.00	1,119.38	10,527.65	10,527.65	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,119.38</b>	<b>1,119.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,119.38</b>	<b>10,527.65</b>	<b>10,527.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>5,424.71</b>	<b>5,424.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,424.71</b>	<b>33,922.29</b>	<b>33,922.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B500</b>		<b>5,424.71</b>	<b>5,424.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,424.71</b>	<b>33,922.29</b>	<b>33,922.29</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B501 - Analysis of Vibrational Noise</b>											
<b>Org: UDMAKS - PI Kevin Short</b>											
<b>Org Mgr: Short, Kevin M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(3,000.02)	(3,000.02)	0.00	0.00	0.00	0.00	(3,000.02)	3,000.02	3,000.02	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(0.02)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.02)</b>	<b>3,000.02</b>	<b>3,000.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	273.00	273.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>273.00</b>	<b>273.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,527.93)	(1,527.93)	0.00	0.00	0.00	0.00	(1,527.93)	1,527.93	1,527.93	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>992.07</b>	<b>992.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>992.07</b>	<b>1,527.93</b>	<b>1,527.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	446.57	446.57	0.00	0.00	0.00	0.00	446.57	2,160.43	2,160.43	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>446.57</b>	<b>446.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>446.57</b>	<b>2,160.43</b>	<b>2,160.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	(1,438.62)	(1,438.62)	0.00	0.00	0.00	0.00	(1,438.62)	1,438.62	1,438.62	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>(1,438.62)</b>	<b>(1,438.62)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,438.62)</b>	<b>1,438.62</b>	<b>1,438.62</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAKS</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B501</b>	<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B502 - Magnetic Media Testing</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,350.00</b>	<b>4,350.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	395.85	395.85	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.85</b>	<b>395.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	42.68	42.68	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	416.39	416.39	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	479.95	479.95	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	218.58	218.58	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,157.60</b>	<b>1,157.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,656.56	2,656.56	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,656.56</b>	<b>2,656.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,560.00</b>	<b>8,560.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B502</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,560.00</b>	<b>8,560.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B504 - G12VIS Phase III</b>												
<b>Org: UDOMCW - PI Colin Ware</b>												
<b>Org Mgr: Ware, Colin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(6,550.26)	(6,550.26)	0.00	0.00	0.00	0.00	(6,550.26)	6,550.26	6,550.26	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,292.00	11,292.00	0.00	0.00	0.00	0.00	11,292.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,083.08)	(3,083.08)	0.00	2,022.39	0.00	2,022.39	(5,105.47)	3,083.08	3,083.08	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,237.14	0.00	1,237.14	(1,237.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,335.00	4,335.00	0.00	0.00	0.00	0.00	4,335.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,390.00	0.00	3,390.00	(3,390.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,393.66</b>	<b>8,393.66</b>	<b>0.00</b>	<b>6,649.53</b>	<b>0.00</b>	<b>6,649.53</b>	<b>1,744.13</b>	<b>9,633.34</b>	<b>9,633.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,278.18	5,278.18	0.00	523.31	0.00	523.31	4,754.87	2,842.82	2,842.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(280.56)	(280.56)	0.00	167.85	0.00	167.85	(448.41)	280.56	280.56	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,997.62</b>	<b>4,997.62</b>	<b>0.00</b>	<b>691.16</b>	<b>0.00</b>	<b>691.16</b>	<b>4,306.46</b>	<b>3,123.38</b>	<b>3,123.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,514.85	0.00	1,514.85	(1,514.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,530.85</b>	<b>0.00</b>	<b>1,530.85</b>	<b>(1,530.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>660.00</b>	<b>0.00</b>	<b>660.00</b>	<b>(660.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1,514.85	1,514.85	0.00	0.00	0.00	0.00	1,514.85	10,032.15	10,032.15	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,514.85</b>	<b>1,514.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,514.85</b>	<b>10,032.15</b>	<b>10,032.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,175.47	6,175.47	0.00	4,289.20	0.00	4,289.20	1,886.27	5,740.53	5,740.53	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,175.47</b>	<b>6,175.47</b>	<b>0.00</b>	<b>4,289.20</b>	<b>0.00</b>	<b>4,289.20</b>	<b>1,886.27</b>	<b>5,740.53</b>	<b>5,740.53</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMCW</b>		<b>21,081.60</b>	<b>21,081.60</b>	<b>0.00</b>	<b>13,820.74</b>	<b>0.00</b>	<b>13,820.74</b>	<b>7,260.86</b>	<b>28,529.40</b>	<b>28,529.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B504</b>		<b>21,081.60</b>	<b>21,081.60</b>	<b>0.00</b>	<b>13,820.74</b>	<b>0.00</b>	<b>13,820.74</b>	<b>7,260.86</b>	<b>28,529.40</b>	<b>28,529.40</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B505 - Cubic Wafer-NHIRC</b>												
<b>Org: UDKEDB - PI Dale Barkey</b>												
<b>Org Mgr: Barkey, Dale P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,438.00	16,438.00	0.00	0.00	0.00	0.00	16,438.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,128.40)	(12,128.40)	0.00	4,042.80	0.00	4,042.80	(16,171.20)	12,128.40	12,128.40	0.00	0.00
61SNSH	Student Labor	(3,250.00)	(3,250.00)	0.00	(1,500.00)	0.00	(1,500.00)	(1,750.00)	3,250.00	3,250.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,059.60</b>	<b>3,059.60</b>	<b>0.00</b>	<b>2,542.80</b>	<b>0.00</b>	<b>2,542.80</b>	<b>516.80</b>	<b>15,378.40</b>	<b>15,378.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,496.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,103.67)	(1,103.67)	0.00	335.55	0.00	335.55	(1,439.22)	1,103.67	1,103.67	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>392.33</b>	<b>392.33</b>	<b>0.00</b>	<b>335.55</b>	<b>0.00</b>	<b>335.55</b>	<b>56.78</b>	<b>1,103.67</b>	<b>1,103.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	478.00	478.00	0.00	0.00
7112	Research Supplies	6,803.50	6,803.50	0.00	0.00	0.00	0.00	6,803.50	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,863.04)	(6,863.04)	0.00	0.00	0.00	0.00	(6,863.04)	6,863.04	6,863.04	0.00	0.00
716003	Maint & Repairs-Carpentry	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(573.54)</b>	<b>(573.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(573.54)</b>	<b>7,377.04</b>	<b>7,377.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,262.50	23,262.50	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,262.50</b>	<b>23,262.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEDB</b>		<b>2,878.39</b>	<b>2,878.39</b>	<b>0.00</b>	<b>2,878.35</b>	<b>0.00</b>	<b>2,878.35</b>	<b>0.04</b>	<b>47,121.61</b>	<b>47,121.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B505</b>		<b>2,878.39</b>	<b>2,878.39</b>	<b>0.00</b>	<b>2,878.35</b>	<b>0.00</b>	<b>2,878.35</b>	<b>0.04</b>	<b>47,121.61</b>	<b>47,121.61</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B506 - NHIRC-Gti-STTR-AFOSR</b>												
<b>Org: UDMSCA - PI Carmela Amato-Wierda</b>												
<b>Org Mgr: Amato-Wierda, Carmela C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,332.00	25,332.00	0.00	0.00	0.00	0.00	25,332.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,185.12)	(10,185.12)	0.00	15,147.56	0.00	15,147.56	(25,332.68)	10,185.12	10,185.12	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,470.00	38,470.00	0.00	0.00	0.00	0.00	38,470.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,061.55)	(4,061.55)	0.00	7,952.77	0.00	7,952.77	(12,014.32)	4,061.55	4,061.55	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>49,555.33</b>	<b>49,555.33</b>	<b>0.00</b>	<b>36,600.38</b>	<b>0.00</b>	<b>36,600.38</b>	<b>12,954.95</b>	<b>14,246.67</b>	<b>14,246.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,861.00	3,861.00	0.00	0.00	0.00	0.00	3,861.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,296.44)	(1,296.44)	0.00	1,917.33	0.00	1,917.33	(3,213.77)	1,296.44	1,296.44	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,564.56</b>	<b>2,564.56</b>	<b>0.00</b>	<b>1,917.33</b>	<b>0.00</b>	<b>1,917.33</b>	<b>647.23</b>	<b>1,296.44</b>	<b>1,296.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,996.00	2,996.00	0.00	0.00	0.00	0.00	2,996.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(259.20)	(259.20)	0.00	35.73	0.00	35.73	(294.93)	259.20	259.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,315.00	0.00	1,315.00	(1,315.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,221.00	20,221.00	0.00	0.00	0.00	0.00	20,221.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,437.80)	(3,437.80)	0.00	14,635.54	0.00	14,635.54	(18,073.34)	3,437.80	3,437.80	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	278.20	0.00	278.20	(278.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.85	0.00	9.85	(9.85)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,916.00	0.00	1,916.00	(1,916.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	300.00	300.00	(300.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>19,520.00</b>	<b>19,520.00</b>	<b>0.00</b>	<b>18,190.32</b>	<b>300.00</b>	<b>18,490.32</b>	<b>1,029.68</b>	<b>3,697.00</b>	<b>3,697.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,349.00	15,349.00	0.00	0.00	0.00	0.00	15,349.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,887.70	0.00	7,887.70	(7,887.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>15,349.00</b>	<b>15,349.00</b>	<b>0.00</b>	<b>7,887.70</b>	<b>0.00</b>	<b>7,887.70</b>	<b>7,461.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	15,779.00	15,779.00	0.00	0.00	0.00	0.00	15,779.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,847.49)	(4,847.49)	0.00	2,420.44	0.00	2,420.44	(7,267.93)	4,847.49	4,847.49	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>10,931.51</b>	<b>10,931.51</b>	<b>0.00</b>	<b>2,420.44</b>	<b>0.00</b>	<b>2,420.44</b>	<b>8,511.07</b>	<b>4,847.49</b>	<b>4,847.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSCA</b>		<b>97,920.40</b>	<b>97,920.40</b>	<b>0.00</b>	<b>67,016.17</b>	<b>300.00</b>	<b>67,316.17</b>	<b>30,604.23</b>	<b>24,087.60</b>	<b>24,087.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B506</b>		<b>97,920.40</b>	<b>97,920.40</b>	<b>0.00</b>	<b>67,016.17</b>	<b>300.00</b>	<b>67,316.17</b>	<b>30,604.23</b>	<b>24,087.60</b>	<b>24,087.60</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B507 - EAP Research &amp; Testbed Development</b>												
<b>Org: UDCSSV - PI Scott Valcourt</b>												
<b>Org Mgr: Valcourt, Scott A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,323.00	10,323.00	0.00	0.00	0.00	0.00	10,323.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(473.85)	(473.85)	0.00	0.00	0.00	0.00	(473.85)	473.85	473.85	0.00	0.00
613N30	Graduate Research Assistant	(10,627.81)	(10,627.81)	0.00	0.00	0.00	0.00	(10,627.81)	10,627.81	10,627.81	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,061.55)	(4,061.55)	0.00	4,738.48	0.00	4,738.48	(8,800.03)	4,061.55	4,061.55	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,351.24	0.00	7,351.24	(7,351.24)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,759.79</b>	<b>1,759.79</b>	<b>0.00</b>	<b>12,089.72</b>	<b>0.00</b>	<b>12,089.72</b>	<b>(10,329.93)</b>	<b>15,163.21</b>	<b>15,163.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,480.00	4,480.00	0.00	3,127.09	0.00	3,127.09	1,352.91	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(369.60)	(369.60)	0.00	393.30	0.00	393.30	(762.90)	369.60	369.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,110.40</b>	<b>4,110.40</b>	<b>0.00</b>	<b>3,520.39</b>	<b>0.00</b>	<b>3,520.39</b>	<b>590.01</b>	<b>369.60</b>	<b>369.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,804.00	7,804.00	0.00	0.00	0.00	0.00	7,804.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	45.48	0.00	45.48	(45.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,304.00</b>	<b>8,304.00</b>	<b>0.00</b>	<b>45.48</b>	<b>0.00</b>	<b>45.48</b>	<b>8,258.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,741.50)	(4,741.50)	0.00	0.00	0.00	0.00	(4,741.50)	4,741.50	4,741.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8.50</b>	<b>8.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.50</b>	<b>4,741.50</b>	<b>4,741.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,053.22	7,053.22	0.00	7,045.04	0.00	7,045.04	8.18	6,989.78	6,989.78	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7,053.22</b>	<b>7,053.22</b>	<b>0.00</b>	<b>7,045.04</b>	<b>0.00</b>	<b>7,045.04</b>	<b>8.18</b>	<b>6,989.78</b>	<b>6,989.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSSV</b>		<b>22,735.91</b>	<b>22,735.91</b>	<b>0.00</b>	<b>22,700.63</b>	<b>0.00</b>	<b>22,700.63</b>	<b>35.28</b>	<b>27,264.09</b>	<b>27,264.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B507</b>		<b>22,735.91</b>	<b>22,735.91</b>	<b>0.00</b>	<b>22,700.63</b>	<b>0.00</b>	<b>22,700.63</b>	<b>35.28</b>	<b>27,264.09</b>	<b>27,264.09</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B512 - Testing of DMFC Gas Diffusion</b>												
<b>Org: UDKEVM - PI Virendra Mathur</b>												
<b>Org Mgr: Mathur, Virendra K</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,800.00	0.00	9,800.00	(9,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(930.00)	(930.00)	0.00	8,450.00	0.00	8,450.00	(9,380.00)	930.00	930.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>15,570.00</b>	<b>15,570.00</b>	<b>0.00</b>	<b>18,250.00</b>	<b>0.00</b>	<b>18,250.00</b>	<b>(2,680.00)</b>	<b>930.00</b>	<b>930.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,502.00	1,502.00	0.00	0.00	0.00	0.00	1,502.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	813.40	0.00	813.40	(813.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,502.00</b>	<b>1,502.00</b>	<b>0.00</b>	<b>813.40</b>	<b>0.00</b>	<b>813.40</b>	<b>688.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(458.47)	(458.47)	0.00	1,850.19	0.00	1,850.19	(2,308.66)	458.47	458.47	0.00	0.00
7112	Research Supplies	10,986.00	10,986.00	0.00	0.00	0.00	0.00	10,986.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,699.62)	(6,699.62)	0.00	1,496.16	0.00	1,496.16	(8,195.78)	6,699.62	6,699.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	55.20	0.00	55.20	(55.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,427.91</b>	<b>5,427.91</b>	<b>0.00</b>	<b>3,456.55</b>	<b>0.00</b>	<b>3,456.55</b>	<b>1,971.36</b>	<b>7,158.09</b>	<b>7,158.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,721.88	7,721.88	0.00	7,701.84	0.00	7,701.84	20.04	2,766.12	2,766.12	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7,721.88</b>	<b>7,721.88</b>	<b>0.00</b>	<b>7,701.84</b>	<b>0.00</b>	<b>7,701.84</b>	<b>20.04</b>	<b>2,766.12</b>	<b>2,766.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEVM</b>		<b>30,221.79</b>	<b>30,221.79</b>	<b>0.00</b>	<b>30,221.79</b>	<b>0.00</b>	<b>30,221.79</b>	<b>(0.00)</b>	<b>10,854.21</b>	<b>10,854.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B512</b>		<b>30,221.79</b>	<b>30,221.79</b>	<b>0.00</b>	<b>30,221.79</b>	<b>0.00</b>	<b>30,221.79</b>	<b>(0.00)</b>	<b>10,854.21</b>	<b>10,854.21</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B513 - Testing of Endoscopic Trays</b>												
<b>Org: UDKEPV - PI Palligarnai Vasudevan</b>												
<b>Org Mgr: Vasudevan, Palligarnai T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	458.00	458.00	0.00	0.00	0.00	0.00	458.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	275.00	275.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>183.00</b>	<b>183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>183.00</b>	<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	42.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	25.03	25.03	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>16.97</b>	<b>16.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.97</b>	<b>25.03</b>	<b>25.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	68.39	68.39	0.00	0.00	0.00	0.00	68.39	102.61	102.61	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>68.39</b>	<b>68.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.39</b>	<b>102.61</b>	<b>102.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	268.36	0.00	268.36	(268.36)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.36</b>	<b>0.00</b>	<b>268.36</b>	<b>(268.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEPV</b>		<b>268.36</b>	<b>268.36</b>	<b>0.00</b>	<b>268.36</b>	<b>0.00</b>	<b>268.36</b>	<b>0.00</b>	<b>402.64</b>	<b>402.64</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B513 - Testing of Endoscopic Trays</b>											
<b>Org: UDKEVM - PI Virendra Mathur</b>											
<b>Org Mgr: Mathur, Virendra K</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	(4,270.00)	(4,270.00)	0.00	(4,270.00)	0.00	(4,270.00)	0.00	4,270.00	4,270.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(4,270.00)</b>	<b>(4,270.00)</b>	<b>0.00</b>	<b>(4,270.00)</b>	<b>0.00</b>	<b>(4,270.00)</b>	<b>0.00</b>	<b>4,270.00</b>	<b>4,270.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(1,460.34)	(1,460.34)	0.00	(1,460.34)	0.00	(1,460.34)	0.00	1,460.34	1,460.34	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(1,460.34)</b>	<b>(1,460.34)</b>	<b>0.00</b>	<b>(1,460.34)</b>	<b>0.00</b>	<b>(1,460.34)</b>	<b>0.00</b>	<b>1,460.34</b>	<b>1,460.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEVM</b>	<b>(5,730.34)</b>	<b>(5,730.34)</b>	<b>0.00</b>	<b>(5,730.34)</b>	<b>0.00</b>	<b>(5,730.34)</b>	<b>0.00</b>	<b>5,730.34</b>	<b>5,730.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B513</b>	<b>(5,461.98)</b>	<b>(5,461.98)</b>	<b>0.00</b>	<b>(5,461.98)</b>	<b>0.00</b>	<b>(5,461.98)</b>	<b>0.00</b>	<b>6,132.98</b>	<b>6,132.98</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B515 - Recycle Mat to Attenuate Sulf</b>											
<b>Org: UDERJJ - PI - Jenna Jambeck</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	(1,941.23)	(1,941.23)	0.00	1,058.85	0.00	1,058.85	(3,000.08)	1,941.23	1,941.23	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,058.77</b>	<b>6,058.77</b>	<b>0.00</b>	<b>1,058.85</b>	<b>0.00</b>	<b>1,058.85</b>	<b>4,999.92</b>	<b>1,941.23</b>	<b>1,941.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	728.00	728.00	0.00	0.00	0.00	0.00	728.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(176.66)	(176.66)	0.00	87.87	0.00	87.87	(264.53)	176.66	176.66	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>551.34</b>	<b>551.34</b>	<b>0.00</b>	<b>87.87</b>	<b>0.00</b>	<b>87.87</b>	<b>463.47</b>	<b>176.66</b>	<b>176.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(221.70)	(221.70)	0.00	19.78	0.00	19.78	(241.48)	221.70	221.70	0.00	0.00
7112 Research Supplies	1,117.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(3,481.25)	(3,481.25)	0.00	3,298.89	0.00	3,298.89	(6,780.14)	3,481.25	3,481.25	0.00	0.00
713000 Printing & Copying-General	(46.32)	(46.32)	0.00	0.00	0.00	0.00	(46.32)	46.32	46.32	0.00	0.00
714010 Postage-Off Campus Mail Services	(12.27)	(12.27)	0.00	0.00	0.00	0.00	(12.27)	12.27	12.27	0.00	0.00
717200 Other Professional Services-General	(580.00)	(580.00)	0.00	(580.00)	0.00	(580.00)	0.00	580.00	580.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>(2,724.54)</b>	<b>(2,724.54)</b>	<b>0.00</b>	<b>2,738.67</b>	<b>0.00</b>	<b>2,738.67</b>	<b>(5,463.21)</b>	<b>4,341.54</b>	<b>4,341.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,748.26	1,748.26	0.00	1,748.44	0.00	1,748.44	(0.18)	2,906.74	2,906.74	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,748.26</b>	<b>1,748.26</b>	<b>0.00</b>	<b>1,748.44</b>	<b>0.00</b>	<b>1,748.44</b>	<b>(0.18)</b>	<b>2,906.74</b>	<b>2,906.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJJ</b>	<b>5,633.83</b>	<b>5,633.83</b>	<b>0.00</b>	<b>5,633.83</b>	<b>0.00</b>	<b>5,633.83</b>	<b>(0.00)</b>	<b>9,366.17</b>	<b>9,366.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B515</b>	<b>5,633.83</b>	<b>5,633.83</b>	<b>0.00</b>	<b>5,633.83</b>	<b>0.00</b>	<b>5,633.83</b>	<b>(0.00)</b>	<b>9,366.17</b>	<b>9,366.17</b>	<b>0.00</b>	<b>0.00</b>



	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 14B519 - ADS Water Quality-Infiltration</b>											
<b>Org: UDCERR - PI Robert Roseen</b>											
<b>Org Mgr: Roseen, Robert M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	12,875.58	0.00	12,875.58	(12,875.58)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,925.00	4,925.00	0.00	0.00	0.00	0.00	4,925.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	(741.20)	(741.20)	0.00	1,058.85	0.00	1,058.85	(1,800.05)	741.20	741.20	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>14,583.80</b>	<b>14,583.80</b>	<b>0.00</b>	<b>13,934.43</b>	<b>0.00</b>	<b>13,934.43</b>	<b>649.37</b>	<b>741.20</b>	<b>741.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	5,511.00	5,511.00	0.00	5,446.33	0.00	5,446.33	64.67	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(67.45)	(67.45)	0.00	87.87	0.00	87.87	(155.32)	67.45	67.45	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>5,443.55</b>	<b>5,443.55</b>	<b>0.00</b>	<b>5,534.20</b>	<b>0.00</b>	<b>5,534.20</b>	<b>(90.65)</b>	<b>67.45</b>	<b>67.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	2,172.25	0.00	2,172.25	(2,172.25)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	23,906.54	0.00	23,906.54	(23,906.54)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	23,520.00	23,520.00	0.00	0.00	0.00	0.00	23,520.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>25,520.00</b>	<b>25,520.00</b>	<b>0.00</b>	<b>26,078.79</b>	<b>0.00</b>	<b>26,078.79</b>	<b>(558.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	15,577.43	15,577.43	0.00	15,577.24	0.00	15,577.24	0.19	276.57	276.57	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>15,577.43</b>	<b>15,577.43</b>	<b>0.00</b>	<b>15,577.24</b>	<b>0.00</b>	<b>15,577.24</b>	<b>0.19</b>	<b>276.57</b>	<b>276.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCERR</b>	<b>61,124.78</b>	<b>61,124.78</b>	<b>0.00</b>	<b>61,124.66</b>	<b>0.00</b>	<b>61,124.66</b>	<b>0.12</b>	<b>1,085.22</b>	<b>1,085.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B519</b>	<b>61,124.78</b>	<b>61,124.78</b>	<b>0.00</b>	<b>61,124.66</b>	<b>0.00</b>	<b>61,124.66</b>	<b>0.12</b>	<b>1,085.22</b>	<b>1,085.22</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B520 - Environ Fate Chemical Warfare</b>												
<b>Org: UDMECK - PI Joseph Klewicki</b>												
<b>Org Mgr: Klewicki, Joseph C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>14,700.00</b>	<b>14,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,338.00	1,338.00	0.00	0.00	0.00	0.00	1,338.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,338.00</b>	<b>1,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,338.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,115.10)	(1,115.10)	0.00	0.00	0.00	0.00	(1,115.10)	1,115.10	1,115.10	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(1,115.10)</b>	<b>(1,115.10)</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(1,165.10)</b>	<b>1,115.10</b>	<b>1,115.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,714.21	6,714.21	0.00	22.50	0.00	22.50	6,691.71	501.79	501.79	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,714.21</b>	<b>6,714.21</b>	<b>0.00</b>	<b>22.50</b>	<b>0.00</b>	<b>22.50</b>	<b>6,691.71</b>	<b>501.79</b>	<b>501.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMECK</b>		<b>21,637.11</b>	<b>21,637.11</b>	<b>0.00</b>	<b>72.50</b>	<b>0.00</b>	<b>72.50</b>	<b>21,564.61</b>	<b>1,616.89</b>	<b>1,616.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B520</b>		<b>21,637.11</b>	<b>21,637.11</b>	<b>0.00</b>	<b>72.50</b>	<b>0.00</b>	<b>72.50</b>	<b>21,564.61</b>	<b>1,616.89</b>	<b>1,616.89</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B522 - Submersible Fish Cage</b>												
<b>Org: UDMEBC - PI Barbaros Celikkol</b>												
<b>Org Mgr: Celikkol, Barbaros</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,414.00	9,414.00	0.00	0.00	0.00	0.00	9,414.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,087.79	0.00	14,087.79	(14,087.79)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,289.30	0.00	4,289.30	(4,289.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,675.00	30,675.00	0.00	0.00	0.00	0.00	30,675.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>40,089.00</b>	<b>40,089.00</b>	<b>0.00</b>	<b>22,234.25</b>	<b>0.00</b>	<b>22,234.25</b>	<b>17,854.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,935.00	12,935.00	0.00	1,814.38	0.00	1,814.38	11,120.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,489.42	0.00	1,489.42	(1,489.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>12,935.00</b>	<b>12,935.00</b>	<b>0.00</b>	<b>3,303.80</b>	<b>0.00</b>	<b>3,303.80</b>	<b>9,631.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(186.90)	(186.90)	0.00	0.00	0.00	0.00	(186.90)	186.90	186.90	0.00	0.00
710100	Out-of-State Travel	(49.71)	(49.71)	0.00	0.00	0.00	0.00	(49.71)	49.71	49.71	0.00	0.00
710200	Foreign Travel	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	81.90	0.00	81.90	(81.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,626.00	4,626.00	0.00	0.00	0.00	0.00	4,626.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,732.07	0.00	2,732.07	(2,732.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,789.39</b>	<b>11,789.39</b>	<b>0.00</b>	<b>2,813.97</b>	<b>0.00</b>	<b>2,813.97</b>	<b>8,975.42</b>	<b>236.61</b>	<b>236.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	29,815.52	29,815.52	0.00	12,758.40	0.00	12,758.40	17,057.12	106.48	106.48	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>29,815.52</b>	<b>29,815.52</b>	<b>0.00</b>	<b>12,758.40</b>	<b>0.00</b>	<b>12,758.40</b>	<b>17,057.12</b>	<b>106.48</b>	<b>106.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBC</b>		<b>94,628.91</b>	<b>94,628.91</b>	<b>0.00</b>	<b>41,110.42</b>	<b>0.00</b>	<b>41,110.42</b>	<b>53,518.49</b>	<b>343.09</b>	<b>343.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B522</b>		<b>94,628.91</b>	<b>94,628.91</b>	<b>0.00</b>	<b>41,110.42</b>	<b>0.00</b>	<b>41,110.42</b>	<b>53,518.49</b>	<b>343.09</b>	<b>343.09</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B523 - IRC TAG: Blood Pressure Hosp</b>												
<b>Org: UDEEJL - PI John Lacourse</b>												
<b>Org Mgr: LaCourse, John R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,529.00	24,529.00	0.00	0.00	0.00	0.00	24,529.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,467.30)	(9,467.30)	0.00	15,061.62	0.00	15,061.62	(24,528.92)	9,467.30	9,467.30	0.00	0.00
61SNSH	Student Labor	(4,032.00)	(4,032.00)	0.00	15,762.95	0.00	15,762.95	(19,794.95)	4,032.00	4,032.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>23,629.70</b>	<b>23,629.70</b>	<b>0.00</b>	<b>30,824.57</b>	<b>0.00</b>	<b>30,824.57</b>	<b>(7,194.87)</b>	<b>13,499.30</b>	<b>13,499.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	0.00	0.00	0.00	3,106.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(861.52)	(861.52)	0.00	1,250.13	0.00	1,250.13	(2,111.65)	861.52	861.52	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,244.48</b>	<b>2,244.48</b>	<b>0.00</b>	<b>1,250.13</b>	<b>0.00</b>	<b>1,250.13</b>	<b>994.35</b>	<b>861.52</b>	<b>861.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	955.54	0.00	955.54	(955.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,651.03	0.00	1,651.03	(1,651.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.92	0.00	54.92	(54.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,799.49</b>	<b>0.00</b>	<b>2,799.49</b>	<b>1,200.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	(0.09)	0.09	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEJL</b>		<b>34,874.18</b>	<b>34,874.18</b>	<b>0.00</b>	<b>34,874.10</b>	<b>0.00</b>	<b>34,874.10</b>	<b>0.08</b>	<b>14,360.82</b>	<b>14,360.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B523</b>		<b>34,874.18</b>	<b>34,874.18</b>	<b>0.00</b>	<b>34,874.10</b>	<b>0.00</b>	<b>34,874.10</b>	<b>0.08</b>	<b>14,360.82</b>	<b>14,360.82</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B524 - Biodiesel Processor Automation</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,050.09	0.00	21,050.09	(21,050.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	847.00	0.00	847.00	(847.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,661.00	5,661.00	0.00	0.00	0.00	0.00	5,661.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>22,161.00</b>	<b>22,161.00</b>	<b>0.00</b>	<b>21,897.09</b>	<b>0.00</b>	<b>21,897.09</b>	<b>263.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,839.00	1,839.00	0.00	0.00	0.00	0.00	1,839.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,747.13	0.00	1,747.13	(1,747.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,839.00</b>	<b>1,839.00</b>	<b>0.00</b>	<b>1,747.13</b>	<b>0.00</b>	<b>1,747.13</b>	<b>91.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	319.17	0.00	319.17	(319.17)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(632.94)	(632.94)	0.00	583.11	0.00	583.11	(1,216.05)	632.94	632.94	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,791.62	0.00	5,791.62	(5,791.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.41	0.00	16.41	(16.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,055.65	0.00	1,055.65	(1,055.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,367.06</b>	<b>15,367.06</b>	<b>0.00</b>	<b>8,201.16</b>	<b>0.00</b>	<b>8,201.16</b>	<b>7,165.90</b>	<b>632.94</b>	<b>632.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>39,367.06</b>	<b>39,367.06</b>	<b>0.00</b>	<b>31,845.38</b>	<b>0.00</b>	<b>31,845.38</b>	<b>7,521.68</b>	<b>632.94</b>	<b>632.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B524</b>		<b>39,367.06</b>	<b>39,367.06</b>	<b>0.00</b>	<b>31,845.38</b>	<b>0.00</b>	<b>31,845.38</b>	<b>7,521.68</b>	<b>632.94</b>	<b>632.94</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B526 - IRC TAG Ducted Wind Turbine</b>												
<b>Org: UDMEDW - PI David Watt</b>												
<b>Org Mgr: Watt, David W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,221.00	24,221.00	0.00	0.00	0.00	0.00	24,221.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	6,715.41	(6,715.41)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,808.00	45,808.00	0.00	0.00	0.00	0.00	45,808.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	43.20	0.00	43.20	(43.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,368.00)	(1,368.00)	0.00	9,480.00	0.00	9,480.00	(10,848.00)	1,368.00	1,368.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,225.00	10,225.00	0.00	0.00	0.00	0.00	10,225.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>78,886.00</b>	<b>78,886.00</b>	<b>0.00</b>	<b>20,455.77</b>	<b>0.00</b>	<b>20,455.77</b>	<b>58,430.23</b>	<b>1,368.00</b>	<b>1,368.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,665.00	4,665.00	0.00	0.00	0.00	0.00	4,665.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	350.01	0.00	350.01	(350.01)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,665.00</b>	<b>4,665.00</b>	<b>0.00</b>	<b>350.01</b>	<b>0.00</b>	<b>350.01</b>	<b>4,314.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	307.51	0.00	307.51	(307.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	235.44	0.00	235.44	(235.44)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,361.35	0.00	2,361.35	(2,361.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,904.30</b>	<b>0.00</b>	<b>2,904.30</b>	<b>7,095.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	19,841.00	19,841.00	0.00	0.00	0.00	0.00	19,841.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	5,090.50	(5,090.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>19,841.00</b>	<b>19,841.00</b>	<b>0.00</b>	<b>5,090.50</b>	<b>0.00</b>	<b>5,090.50</b>	<b>14,750.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEDW</b>		<b>113,392.00</b>	<b>113,392.00</b>	<b>0.00</b>	<b>28,800.58</b>	<b>0.00</b>	<b>28,800.58</b>	<b>84,591.42</b>	<b>1,368.00</b>	<b>1,368.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B526</b>		<b>113,392.00</b>	<b>113,392.00</b>	<b>0.00</b>	<b>28,800.58</b>	<b>0.00</b>	<b>28,800.58</b>	<b>84,591.42</b>	<b>1,368.00</b>	<b>1,368.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B527 - Gas Hydrate Research Drilling</b>												
<b>Org: UDESEJ - PI Joel E. Johnson</b>												
<b>Org Mgr: Johnson, Joel E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,667.00	11,667.00	0.00	0.00	0.00	0.00	11,667.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,367.00	61,367.00	0.00	0.00	0.00	0.00	61,367.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	276.00	0.00	276.00	(276.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,600.00	0.00	6,600.00	(6,600.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>84,034.00</b>	<b>84,034.00</b>	<b>0.00</b>	<b>6,876.00</b>	<b>0.00</b>	<b>6,876.00</b>	<b>77,158.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,873.00	2,873.00	0.00	0.00	0.00	0.00	2,873.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.91	0.00	22.91	(22.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,873.00</b>	<b>2,873.00</b>	<b>0.00</b>	<b>22.91</b>	<b>0.00</b>	<b>22.91</b>	<b>2,850.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	11,033.00	11,033.00	0.00	0.00	0.00	0.00	11,033.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(733.82)	(733.82)	0.00	523.58	0.00	523.58	(1,257.40)	733.82	733.82	0.00	0.00
710200	Foreign Travel	(4,775.30)	(4,775.30)	0.00	(2,252.11)	0.00	(2,252.11)	(2,523.19)	4,775.30	4,775.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	191.54	0.00	191.54	(191.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	(501.80)	(501.80)	0.00	0.00	0.00	0.00	(501.80)	501.80	501.80	0.00	0.00
7112	Research Supplies	20,000.00	12,276.00	0.00	0.00	0.00	0.00	12,276.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,179.35)	(10,179.35)	0.00	16,074.93	0.00	16,074.93	(26,254.28)	10,179.35	10,179.35	0.00	0.00
714010	Postage-Off Campus Mail Services	(652.41)	(652.41)	0.00	185.66	0.00	185.66	(838.07)	652.41	652.41	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	5,030.00	0.00	5,030.00	(5,030.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(66.47)	(66.47)	0.00	38.00	0.00	38.00	(104.47)	66.47	66.47	0.00	0.00
719100	Membership Dues & Fees	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	534.00	534.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>88,589.85</b>	<b>80,865.85</b>	<b>0.00</b>	<b>20,116.60</b>	<b>0.00</b>	<b>20,116.60</b>	<b>60,749.25</b>	<b>17,443.15</b>	<b>17,443.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	36,036.00	36,036.00	0.00	0.00	0.00	0.00	36,036.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>36,036.00</b>	<b>36,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	11,200.00	0.00	11,195.85	0.00	11,195.85	4.15	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>11,200.00</b>	<b>0.00</b>	<b>11,195.85</b>	<b>0.00</b>	<b>11,195.85</b>	<b>4.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	78,974.56	75,498.56	0.00	12,156.95	0.00	12,156.95	63,341.61	7,849.44	7,849.44	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>78,974.56</b>	<b>75,498.56</b>	<b>0.00</b>	<b>12,156.95</b>	<b>0.00</b>	<b>12,156.95</b>	<b>63,341.61</b>	<b>7,849.44</b>	<b>7,849.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESEJ</b>		<b>290,507.41</b>	<b>290,507.41</b>	<b>0.00</b>	<b>50,368.31</b>	<b>0.00</b>	<b>50,368.31</b>	<b>240,139.10</b>	<b>25,292.59</b>	<b>25,292.59</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B527 - Gas Hydrate Research Drilling</b>												
<b>Org: UDESJJ - PI Jeffrey Johnson</b>				<b>Org Mgr: Johnson, Jeffrey B</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	735.00	(735.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>	<b>735.00</b>	<b>(735.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	330.75	0.00	330.75	(330.75)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>330.75</b>	<b>0.00</b>	<b>330.75</b>	<b>(330.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDESJJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,065.75</b>	<b>0.00</b>	<b>1,065.75</b>	<b>(1,065.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14B527</b>	<b>290,507.41</b>	<b>290,507.41</b>	<b>0.00</b>	<b>51,434.06</b>	<b>0.00</b>	<b>51,434.06</b>	<b>239,073.35</b>	<b>25,292.59</b>	<b>25,292.59</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B529 - Miscellaneous Projects</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,628.89	0.00	19,628.89	(19,628.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,192.33	0.00	5,192.33	(5,192.33)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,711.93	0.00	2,711.93	(2,711.93)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,632.22	0.00	11,632.22	(11,632.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	42,650.03	0.00	42,650.03	(42,650.03)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,489.25	0.00	7,489.25	(7,489.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,256.51	0.00	5,256.51	(5,256.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	191.04	0.00	191.04	(191.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>74,000.00</b>	<b>74,000.00</b>	<b>0.00</b>	<b>94,754.20</b>	<b>0.00</b>	<b>94,754.20</b>	<b>(20,754.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	13,058.00	13,058.00	0.00	4,920.43	0.00	4,920.43	8,137.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,068.81	0.00	6,068.81	(6,068.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>13,058.00</b>	<b>13,058.00</b>	<b>0.00</b>	<b>10,989.24</b>	<b>0.00</b>	<b>10,989.24</b>	<b>2,068.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	13,632.00	13,632.00	0.00	0.00	0.00	0.00	13,632.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	13,531.49	0.00	13,531.49	(13,531.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	34.56	0.00	34.56	(34.56)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.56	0.00	12.56	(12.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	879.44	1,000.00	1,879.44	(1,879.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.97	0.00	76.97	(76.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,632.00</b>	<b>13,632.00</b>	<b>0.00</b>	<b>14,588.02</b>	<b>1,000.00</b>	<b>15,588.02</b>	<b>(1,956.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	620.50	0.00	620.50	(620.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620.50</b>	<b>0.00</b>	<b>620.50</b>	<b>(620.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	54,310.00	54,310.00	0.00	54,149.04	0.00	54,149.04	160.96	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>54,310.00</b>	<b>54,310.00</b>	<b>0.00</b>	<b>54,149.04</b>	<b>0.00</b>	<b>54,149.04</b>	<b>160.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>175,101.00</b>	<b>1,000.00</b>	<b>176,101.00</b>	<b>(1,101.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B529</b>		<b>175,000.00</b>	<b>175,000.00</b>	<b>0.00</b>	<b>175,101.00</b>	<b>1,000.00</b>	<b>176,101.00</b>	<b>(1,101.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B530 - XANStation Evaluation Program</b>												
<b>Org: UDCSSV - PI Scott Valcourt</b>												
<b>Org Mgr: Valcourt, Scott A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,744.00	2,744.00	0.00	0.00	0.00	0.00	2,744.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,744.00	0.00	2,744.00	(2,744.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,697.75	0.00	5,697.75	(5,697.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,938.00	4,938.00	0.00	0.00	0.00	0.00	4,938.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,682.00</b>	<b>7,682.00</b>	<b>0.00</b>	<b>8,441.75</b>	<b>0.00</b>	<b>8,441.75</b>	<b>(759.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,347.00	2,347.00	0.00	2,425.31	0.00	2,425.31	(78.31)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	227.75	0.00	227.75	(227.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,347.00</b>	<b>2,347.00</b>	<b>0.00</b>	<b>2,653.06</b>	<b>0.00</b>	<b>2,653.06</b>	<b>(306.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,082.00	1,082.00	0.00	0.00	0.00	0.00	1,082.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,082.00</b>	<b>1,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,889.00	2,889.00	0.00	2,884.64	0.00	2,884.64	4.36	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,889.00</b>	<b>2,889.00</b>	<b>0.00</b>	<b>2,884.64</b>	<b>0.00</b>	<b>2,884.64</b>	<b>4.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSSV</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,979.45</b>	<b>0.00</b>	<b>13,979.45</b>	<b>20.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B530</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,979.45</b>	<b>0.00</b>	<b>13,979.45</b>	<b>20.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B531 - Improved MBES Data Processing</b>											
<b>Org: UDOMBC - Brian Calder</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,418.00	4,418.00	0.00	0.00	0.00	0.00	4,418.00	0.00	0.00	0.00	0.00
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,418.00	0.00	4,418.00	(4,418.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>4,418.00</b>	<b>4,418.00</b>	<b>0.00</b>	<b>4,418.00</b>	<b>0.00</b>	<b>4,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	367.00	367.00	0.00	0.00	0.00	0.00	367.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	366.69	0.00	366.69	(366.69)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>367.00</b>	<b>367.00</b>	<b>0.00</b>	<b>366.69</b>	<b>0.00</b>	<b>366.69</b>	<b>0.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,244.00	1,244.00	0.00	1,244.02	0.00	1,244.02	(0.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,244.00</b>	<b>1,244.00</b>	<b>0.00</b>	<b>1,244.02</b>	<b>0.00</b>	<b>1,244.02</b>	<b>(0.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMBC</b>	<b>6,029.00</b>	<b>6,029.00</b>	<b>0.00</b>	<b>6,028.71</b>	<b>0.00</b>	<b>6,028.71</b>	<b>0.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B531</b>	<b>6,029.00</b>	<b>6,029.00</b>	<b>0.00</b>	<b>6,028.71</b>	<b>0.00</b>	<b>6,028.71</b>	<b>0.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B532 - Improved MBES Data Processing</b>											
<b>Org: UDOMBC - Brian Calder</b>											
<b>Account Pool: 71 - Support</b>											
710 Travel	1,233.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,107.67	0.00	1,107.67	(1,107.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,233.00</b>	<b>1,233.00</b>	<b>0.00</b>	<b>1,107.67</b>	<b>0.00</b>	<b>1,107.67</b>	<b>125.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMBC</b>	<b>1,233.00</b>	<b>1,233.00</b>	<b>0.00</b>	<b>1,107.67</b>	<b>0.00</b>	<b>1,107.67</b>	<b>125.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B532</b>	<b>1,233.00</b>	<b>1,233.00</b>	<b>0.00</b>	<b>1,107.67</b>	<b>0.00</b>	<b>1,107.67</b>	<b>125.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Roberts, Katherine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B533 - Polarized Xe fMRI of Human Lungs</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,600.78	0.00	1,600.78	(1,600.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,259.00	8,259.00	0.00	0.00	0.00	0.00	8,259.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,182.00	2,182.00	0.00	0.00	0.00	0.00	2,182.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>10,441.00</b>	<b>10,441.00</b>	<b>0.00</b>	<b>1,600.78</b>	<b>0.00</b>	<b>1,600.78</b>	<b>8,840.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.11	0.00	677.11	(677.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>677.11</b>	<b>0.00</b>	<b>677.11</b>	<b>(677.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	537.00	537.00	0.00	0.00	0.00	0.00	537.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	291.90	0.00	291.90	(291.90)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	285.51	0.00	285.51	(285.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	232.40	0.00	232.40	(232.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,237.00</b>	<b>2,237.00</b>	<b>0.00</b>	<b>809.81</b>	<b>0.00</b>	<b>809.81</b>	<b>1,427.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,296.00	3,296.00	0.00	802.79	0.00	802.79	2,493.21	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,296.00</b>	<b>3,296.00</b>	<b>0.00</b>	<b>802.79</b>	<b>0.00</b>	<b>802.79</b>	<b>2,493.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>15,974.00</b>	<b>15,974.00</b>	<b>0.00</b>	<b>3,890.49</b>	<b>0.00</b>	<b>3,890.49</b>	<b>12,083.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B533</b>		<b>15,974.00</b>	<b>15,974.00</b>	<b>0.00</b>	<b>3,890.49</b>	<b>0.00</b>	<b>3,890.49</b>	<b>12,083.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B544 - Stormtech Isolator Row</b>											
<b>Org: UDCERR - PI Robert Roseen</b>											
<b>Org Mgr: Roseen, Robert M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	7,708.47	0.00	7,708.47	(7,708.47)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,122.00	5,122.00	0.00	0.00	0.00	0.00	5,122.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,980.00	7,980.00	0.00	0.00	0.00	0.00	7,980.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>15,102.00</b>	<b>15,102.00</b>	<b>0.00</b>	<b>7,708.47</b>	<b>0.00</b>	<b>7,708.47</b>	<b>7,393.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	5,542.00	5,542.00	0.00	3,260.69	0.00	3,260.69	2,281.31	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>5,542.00</b>	<b>5,542.00</b>	<b>0.00</b>	<b>3,260.69</b>	<b>0.00</b>	<b>3,260.69</b>	<b>2,281.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	2,691.00	2,691.00	0.00	0.00	0.00	0.00	2,691.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	631.60	0.00	631.60	(631.60)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,733.77	0.01	18,733.78	(18,733.78)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,440.00	33,440.00	0.00	0.00	0.00	0.00	33,440.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>36,131.00</b>	<b>36,131.00</b>	<b>0.00</b>	<b>19,365.37</b>	<b>0.01</b>	<b>19,365.38</b>	<b>16,765.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	19,417.00	19,417.00	0.00	10,374.39	0.00	10,374.39	9,042.61	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>19,417.00</b>	<b>19,417.00</b>	<b>0.00</b>	<b>10,374.39</b>	<b>0.00</b>	<b>10,374.39</b>	<b>9,042.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCERR</b>	<b>76,192.00</b>	<b>76,192.00</b>	<b>0.00</b>	<b>40,708.92</b>	<b>0.01</b>	<b>40,708.93</b>	<b>35,483.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B544</b>	<b>76,192.00</b>	<b>76,192.00</b>	<b>0.00</b>	<b>40,708.92</b>	<b>0.01</b>	<b>40,708.93</b>	<b>35,483.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B551 - Piscataqua River Bridge</b>											
<b>Org: UDMEBC - PI Barbaros Celikkol</b>											
<b>Org Mgr: Celikkol, Barbaros</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,192.00	0.00	6,192.00	(6,192.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,192.00	6,192.00	0.00	0.00	0.00	0.00	6,192.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,192.00</b>	<b>6,192.00</b>	<b>0.00</b>	<b>6,192.00</b>	<b>0.00</b>	<b>6,192.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	514.00	514.00	0.00	0.00	0.00	0.00	514.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.94	0.00	513.94	(513.94)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>514.00</b>	<b>514.00</b>	<b>0.00</b>	<b>513.94</b>	<b>0.00</b>	<b>513.94</b>	<b>0.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,294.00	2,294.00	0.00	2,293.43	0.00	2,293.43	0.57	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>2,294.00</b>	<b>2,294.00</b>	<b>0.00</b>	<b>2,293.43</b>	<b>0.00</b>	<b>2,293.43</b>	<b>0.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBC</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,999.37</b>	<b>0.00</b>	<b>8,999.37</b>	<b>0.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B551</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,999.37</b>	<b>0.00</b>	<b>8,999.37</b>	<b>0.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B555 - Test for Up-Flo Filter</b>												
<b>Org: UDCERR - PI Robert Roseen</b>												
<b>Org Mgr: Roseen, Robert M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,122.00	5,122.00	0.00	0.00	0.00	0.00	5,122.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,980.00	7,980.00	0.00	0.00	0.00	0.00	7,980.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>15,102.00</b>	<b>15,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,542.00	5,542.00	0.00	0.00	0.00	0.00	5,542.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,542.00</b>	<b>5,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	2,691.00	2,691.00	0.00	0.00	0.00	0.00	2,691.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	38,697.00	38,697.00	0.00	19,755.21	0.00	19,755.21	18,941.79	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>41,388.00</b>	<b>41,388.00</b>	<b>0.00</b>	<b>19,755.21</b>	<b>0.00</b>	<b>19,755.21</b>	<b>21,632.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	21,215.00	21,215.00	0.00	6,756.28	0.00	6,756.28	14,458.72	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>21,215.00</b>	<b>21,215.00</b>	<b>0.00</b>	<b>6,756.28</b>	<b>0.00</b>	<b>6,756.28</b>	<b>14,458.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCERR</b>		<b>83,247.00</b>	<b>83,247.00</b>	<b>0.00</b>	<b>26,511.49</b>	<b>0.00</b>	<b>26,511.49</b>	<b>56,735.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B555</b>		<b>83,247.00</b>	<b>83,247.00</b>	<b>0.00</b>	<b>26,511.49</b>	<b>0.00</b>	<b>26,511.49</b>	<b>56,735.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B556 - Pelletized Asphalt</b>											
<b>Org: UDCEJD - PI Jo Daniel</b>											
<b>Org Mgr: Daniel, Jo Sias</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	1,228.24	0.00	1,228.24	(1,228.24)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>1,080.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>1,228.24</b>	<b>0.00</b>	<b>1,228.24</b>	<b>(148.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	251.72	0.00	251.72	(251.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>251.72</b>	<b>0.00</b>	<b>251.72</b>	<b>148.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	666.00	666.00	0.00	665.97	0.00	665.97	0.03	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>666.00</b>	<b>666.00</b>	<b>0.00</b>	<b>665.97</b>	<b>0.00</b>	<b>665.97</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>	<b>2,146.00</b>	<b>2,146.00</b>	<b>0.00</b>	<b>2,145.93</b>	<b>0.00</b>	<b>2,145.93</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B556</b>	<b>2,146.00</b>	<b>2,146.00</b>	<b>0.00</b>	<b>2,145.93</b>	<b>0.00</b>	<b>2,145.93</b>	<b>0.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B557 - NHIRC:Cubic Wafer-Electrochem</b>												
<b>Org: UDKEDB - PI Dale Barkey</b>												
<b>Org Mgr: Barkey, Dale P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,542.00	11,542.00	0.00	0.00	0.00	0.00	11,542.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,217.58	0.00	1,217.58	(1,217.58)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,542.00</b>	<b>13,542.00</b>	<b>0.00</b>	<b>1,217.58</b>	<b>0.00</b>	<b>1,217.58</b>	<b>12,324.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	958.00	958.00	0.00	0.00	0.00	0.00	958.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.06	0.00	101.06	(101.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>958.00</b>	<b>958.00</b>	<b>0.00</b>	<b>101.06</b>	<b>0.00</b>	<b>101.06</b>	<b>856.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,850.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,464.08	0.00	7,464.08	(7,464.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	159.00	0.00	159.00	(159.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,850.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>7,623.08</b>	<b>0.00</b>	<b>7,623.08</b>	<b>226.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	27,650.00	27,650.00	0.00	23,012.19	0.00	23,012.19	4,637.81	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>27,650.00</b>	<b>27,650.00</b>	<b>0.00</b>	<b>23,012.19</b>	<b>0.00</b>	<b>23,012.19</b>	<b>4,637.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEDB</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>31,953.91</b>	<b>0.00</b>	<b>31,953.91</b>	<b>18,046.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B557</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>31,953.91</b>	<b>0.00</b>	<b>31,953.91</b>	<b>18,046.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B558 - NHIRC:IXXAT-Medical Devices BP</b>												
<b>Org: UDEEJL - PI John Lacourse</b>												
<b>Org Mgr: LaCourse, John R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,661.00	30,661.00	0.00	0.00	0.00	0.00	30,661.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,986.69	0.00	9,986.69	(9,986.69)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.02	0.00	6,715.02	(6,715.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,107.00	22,107.00	0.00	0.00	0.00	0.00	22,107.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	7,290.00	0.00	7,290.00	(7,290.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>59,768.00</b>	<b>59,768.00</b>	<b>0.00</b>	<b>27,848.87</b>	<b>0.00</b>	<b>27,848.87</b>	<b>31,919.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,756.00	3,756.00	0.00	0.00	0.00	0.00	3,756.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,149.02	0.00	1,149.02	(1,149.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,756.00</b>	<b>3,756.00</b>	<b>0.00</b>	<b>1,149.02</b>	<b>0.00</b>	<b>1,149.02</b>	<b>2,606.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	131.77	0.00	131.77	(131.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,843.50	0.00	2,843.50	(2,843.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,198.86	0.00	8,198.86	(8,198.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>12,049.13</b>	<b>0.00</b>	<b>12,049.13</b>	<b>(3,049.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,503.40	0.00	4,503.40	(4,503.40)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,503.40</b>	<b>0.00</b>	<b>4,503.40</b>	<b>(4,503.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEJL</b>		<b>72,524.00</b>	<b>72,524.00</b>	<b>0.00</b>	<b>45,550.42</b>	<b>0.00</b>	<b>45,550.42</b>	<b>26,973.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B558</b>		<b>72,524.00</b>	<b>72,524.00</b>	<b>0.00</b>	<b>45,550.42</b>	<b>0.00</b>	<b>45,550.42</b>	<b>26,973.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B559 - Wireless Transmitter &amp; Receive</b>												
<b>Org: UDEEKZ - KUAN ZHOU</b>												
<b>Org Mgr: Zhou, Kuan</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,083.00	4,083.00	0.00	0.00	0.00	0.00	4,083.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	57,168.00	57,168.00	0.00	20,805.50	0.00	20,805.50	36,362.50	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,928.58	0.00	1,928.58	(1,928.58)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>61,251.00</b>	<b>61,251.00</b>	<b>0.00</b>	<b>22,734.08</b>	<b>0.00</b>	<b>22,734.08</b>	<b>38,516.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	15,362.00	15,362.00	0.00	5,471.80	0.00	5,471.80	9,890.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	160.08	0.00	160.08	(160.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>15,362.00</b>	<b>15,362.00</b>	<b>0.00</b>	<b>5,631.88</b>	<b>0.00</b>	<b>5,631.88</b>	<b>9,730.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,350.18	0.00	1,350.18	(1,350.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	680.07	0.00	680.07	(680.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,562.00</b>	<b>5,562.00</b>	<b>0.00</b>	<b>2,030.25</b>	<b>0.00</b>	<b>2,030.25</b>	<b>3,531.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,948.70	0.00	2,948.70	(2,948.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,948.70</b>	<b>0.00</b>	<b>2,948.70</b>	<b>(2,948.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	21,365.00	21,365.00	0.00	8,669.69	0.00	8,669.69	12,695.31	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>21,365.00</b>	<b>21,365.00</b>	<b>0.00</b>	<b>8,669.69</b>	<b>0.00</b>	<b>8,669.69</b>	<b>12,695.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEKZ</b>		<b>103,540.00</b>	<b>103,540.00</b>	<b>0.00</b>	<b>42,014.60</b>	<b>0.00</b>	<b>42,014.60</b>	<b>61,525.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B559</b>		<b>103,540.00</b>	<b>103,540.00</b>	<b>0.00</b>	<b>42,014.60</b>	<b>0.00</b>	<b>42,014.60</b>	<b>61,525.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B565 - NHIRC: Xemed-MRI Scanner</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,850.00	18,850.00	0.00	0.00	0.00	0.00	18,850.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,786.53	0.00	5,786.53	(5,786.53)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>23,350.00</b>	<b>23,350.00</b>	<b>0.00</b>	<b>5,786.53</b>	<b>0.00</b>	<b>5,786.53</b>	<b>17,563.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,729.00	5,729.00	0.00	2,447.74	0.00	2,447.74	3,281.26	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,729.00</b>	<b>5,729.00</b>	<b>0.00</b>	<b>2,447.74</b>	<b>0.00</b>	<b>2,447.74</b>	<b>3,281.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	7,080.00	7,080.00	0.00	0.00	0.00	0.00	7,080.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>122,080.00</b>	<b>122,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>151,159.00</b>	<b>151,159.00</b>	<b>0.00</b>	<b>8,234.27</b>	<b>0.00</b>	<b>8,234.27</b>	<b>142,924.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B565</b>		<b>151,159.00</b>	<b>151,159.00</b>	<b>0.00</b>	<b>8,234.27</b>	<b>0.00</b>	<b>8,234.27</b>	<b>142,924.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 14B566 - Filtration System Assessment</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,899.21	0.00	1,899.21	(1,899.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,278.83	0.00	3,278.83	(3,278.83)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,436.25	0.00	2,436.25	(2,436.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	236.25	0.00	236.25	(236.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	868.50	0.00	868.50	(868.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	113.66	0.00	113.66	(113.66)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,820.00	11,820.00	0.00	0.00	0.00	0.00	11,820.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21,820.00</b>	<b>21,820.00</b>	<b>0.00</b>	<b>8,832.70</b>	<b>0.00</b>	<b>8,832.70</b>	<b>12,987.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,525.00	2,525.00	0.00	0.00	0.00	0.00	2,525.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	631.98	0.00	631.98	(631.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,525.00</b>	<b>2,525.00</b>	<b>0.00</b>	<b>631.98</b>	<b>0.00</b>	<b>631.98</b>	<b>1,893.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,010.31	0.00	8,010.31	(8,010.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	338.00	0.00	338.00	(338.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>8,348.31</b>	<b>0.00</b>	<b>8,348.31</b>	<b>(6,348.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	11,855.00	11,855.00	0.00	8,015.85	0.00	8,015.85	3,839.15	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>11,855.00</b>	<b>11,855.00</b>	<b>0.00</b>	<b>8,015.85</b>	<b>0.00</b>	<b>8,015.85</b>	<b>3,839.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>38,200.00</b>	<b>38,200.00</b>	<b>0.00</b>	<b>25,828.84</b>	<b>0.00</b>	<b>25,828.84</b>	<b>12,371.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B566</b>		<b>38,200.00</b>	<b>38,200.00</b>	<b>0.00</b>	<b>25,828.84</b>	<b>0.00</b>	<b>25,828.84</b>	<b>12,371.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B569 - C &amp; D Wood LCA</b>											
<b>Org: UDERJJ - PI - Jenna Jambeck</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,445.00	2,445.00	0.00	0.00	0.00	0.00	2,445.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,445.00</b>	<b>2,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,003.00	1,003.00	0.00	0.00	0.00	0.00	1,003.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,003.00</b>	<b>1,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,552.00	1,552.00	0.00	0.00	0.00	0.00	1,552.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,552.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJJ</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B569</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 14B572 - GBSAS 10kHz</b>												
<b>Org: UDMEKB - PI Kenneth Baldwin</b>												
<b>Org Mgr: Baldwin, Kenneth C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,225.00	6,225.00	0.00	0.00	0.00	0.00	6,225.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,984.88	0.00	2,984.88	(2,984.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,825.00</b>	<b>7,825.00</b>	<b>0.00</b>	<b>4,584.88</b>	<b>0.00</b>	<b>4,584.88</b>	<b>3,240.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	380.55	0.00	380.55	(380.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>650.00</b>	<b>650.00</b>	<b>0.00</b>	<b>380.55</b>	<b>0.00</b>	<b>380.55</b>	<b>269.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,800.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,624.00	4,624.00	0.00	3,584.45	0.00	3,584.45	1,039.55	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,624.00</b>	<b>4,624.00</b>	<b>0.00</b>	<b>3,584.45</b>	<b>0.00</b>	<b>3,584.45</b>	<b>1,039.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEKB</b>		<b>14,899.00</b>	<b>14,899.00</b>	<b>0.00</b>	<b>11,549.88</b>	<b>0.00</b>	<b>11,549.88</b>	<b>3,349.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B572</b>		<b>14,899.00</b>	<b>14,899.00</b>	<b>0.00</b>	<b>11,549.88</b>	<b>0.00</b>	<b>11,549.88</b>	<b>3,349.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B573 - Caterpillar Inc</b>												
<b>Org: UDEEWL - PI William Lenharth</b>												
<b>Org Mgr: Lenharth, William H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,353.08	0.00	8,353.08	(8,353.08)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,550.02	0.00	8,550.02	(8,550.02)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	9,835.90	0.00	9,835.90	(9,835.90)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	589.98	0.00	589.98	(589.98)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,860.00	0.00	1,860.00	(1,860.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,188.98</b>	<b>0.00</b>	<b>29,188.98</b>	<b>(29,188.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,310.79	0.00	11,310.79	(11,310.79)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	203.38	0.00	203.38	(203.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,514.17</b>	<b>0.00</b>	<b>11,514.17</b>	<b>(11,514.17)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	31.04	0.00	31.04	(31.04)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	601.42	0.00	601.42	(601.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	63,492.00	63,492.00	0.00	0.00	0.00	0.00	63,492.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.67	0.00	108.67	(108.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>63,492.00</b>	<b>63,492.00</b>	<b>0.00</b>	<b>741.13</b>	<b>0.00</b>	<b>741.13</b>	<b>62,750.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	9,369.13	0.00	9,369.13	(9,369.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,369.13</b>	<b>0.00</b>	<b>9,369.13</b>	<b>(9,369.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16,508.00	16,508.00	0.00	10,775.43	0.00	10,775.43	5,732.57	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>16,508.00</b>	<b>16,508.00</b>	<b>0.00</b>	<b>10,775.43</b>	<b>0.00</b>	<b>10,775.43</b>	<b>5,732.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEWL</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>61,588.84</b>	<b>0.00</b>	<b>61,588.84</b>	<b>18,411.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B573</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>61,588.84</b>	<b>0.00</b>	<b>61,588.84</b>	<b>18,411.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B574 - Uniform SWNTs</b>												
<b>Org: UDCHGM - PI Glenn Miller</b>												
<b>Org Mgr: Miller, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,206.00	12,206.00	0.00	0.00	0.00	0.00	12,206.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,305.84	0.00	3,305.84	(3,305.84)	0.00	0.00	0.00	0.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	13,384.60	0.00	13,384.60	26,615.40	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,005.00	22,005.00	0.00	0.00	0.00	0.00	22,005.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,642.87	0.00	3,642.87	(3,642.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>74,211.00</b>	<b>74,211.00</b>	<b>0.00</b>	<b>20,333.31</b>	<b>0.00</b>	<b>20,333.31</b>	<b>53,877.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,145.00	12,145.00	0.00	3,520.11	0.00	3,520.11	8,624.89	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	576.75	0.00	576.75	(576.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>12,145.00</b>	<b>12,145.00</b>	<b>0.00</b>	<b>4,096.86</b>	<b>0.00</b>	<b>4,096.86</b>	<b>8,048.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	25,400.00	25,400.00	0.00	0.00	0.00	0.00	25,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>25,400.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	10,037.00	10,037.00	0.00	0.00	0.00	0.00	10,037.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,037.00</b>	<b>10,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,037.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	50,290.00	50,290.00	0.00	10,993.57	0.00	10,993.57	39,296.43	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>50,290.00</b>	<b>50,290.00</b>	<b>0.00</b>	<b>10,993.57</b>	<b>0.00</b>	<b>10,993.57</b>	<b>39,296.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHGM</b>		<b>172,083.00</b>	<b>172,083.00</b>	<b>0.00</b>	<b>35,423.74</b>	<b>0.00</b>	<b>35,423.74</b>	<b>136,659.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B574</b>		<b>172,083.00</b>	<b>172,083.00</b>	<b>0.00</b>	<b>35,423.74</b>	<b>0.00</b>	<b>35,423.74</b>	<b>136,659.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B576 - Seizure Event Detection</b>											
<b>Org: UDCEMM - PI Mehdi Modarreszadeh</b>											
<b>Org Mgr: Modarreszadeh, Mehdi</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	17,700.00	17,700.00	0.00	5,328.45	0.00	5,328.45	12,371.55	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>17,700.00</b>	<b>17,700.00</b>	<b>0.00</b>	<b>5,328.45</b>	<b>0.00</b>	<b>5,328.45</b>	<b>12,371.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	4,655.00	4,655.00	0.00	1,401.39	0.00	1,401.39	3,253.61	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>4,655.00</b>	<b>4,655.00</b>	<b>0.00</b>	<b>1,401.39</b>	<b>0.00</b>	<b>1,401.39</b>	<b>3,253.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	7,645.00	7,645.00	0.00	2,301.60	0.00	2,301.60	5,343.40	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>7,645.00</b>	<b>7,645.00</b>	<b>0.00</b>	<b>2,301.60</b>	<b>0.00</b>	<b>2,301.60</b>	<b>5,343.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMM</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>9,031.44</b>	<b>0.00</b>	<b>9,031.44</b>	<b>20,968.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B576</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>9,031.44</b>	<b>0.00</b>	<b>9,031.44</b>	<b>20,968.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B577 - Brass Netting</b>												
<b>Org: UDMEBC - PI Barbaros Celikkol</b>												
<b>Org Mgr: Celikkol, Barbaros</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	8,349.00	8,349.00	0.00	0.00	0.00	0.00	8,349.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,349.00</b>	<b>8,349.00</b>	<b>0.00</b>	<b>3,857.16</b>	<b>0.00</b>	<b>3,857.16</b>	<b>4,491.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	651.00	651.00	0.00	0.00	0.00	0.00	651.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.13	0.00	320.13	(320.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>651.00</b>	<b>651.00</b>	<b>0.00</b>	<b>320.13</b>	<b>0.00</b>	<b>320.13</b>	<b>330.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBC</b>		<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>4,177.29</b>	<b>0.00</b>	<b>4,177.29</b>	<b>5,322.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B577</b>		<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>4,177.29</b>	<b>0.00</b>	<b>4,177.29</b>	<b>5,322.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B578 - SAform Compliance Program</b>												
<b>Org: UDCSSV - PI Scott Valcourt</b>												
<b>Org Mgr: Valcourt, Scott A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	16,223.00	16,223.00	0.00	0.00	0.00	0.00	16,223.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,893.00	9,893.00	0.00	0.00	0.00	0.00	9,893.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,116.00</b>	<b>26,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,363.00	5,363.00	0.00	0.00	0.00	0.00	5,363.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,363.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,363.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	2,716.00	2,716.00	0.00	0.00	0.00	0.00	2,716.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,716.00</b>	<b>2,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,716.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	5,299.00	5,299.00	0.00	0.00	0.00	0.00	5,299.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,299.00</b>	<b>5,299.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,299.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	13,506.00	13,506.00	0.00	0.00	0.00	0.00	13,506.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>13,506.00</b>	<b>13,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSSV</b>		<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B578</b>		<b>53,000.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B580 - Electroplating Chemistry</b>												
<b>Org: UDKEDB - PI Dale Barkey</b>												
<b>Org Mgr: Barkey, Dale P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,944.00	10,944.00	0.00	0.00	0.00	0.00	10,944.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,217.57	0.00	1,217.57	(1,217.57)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,158.08	0.00	1,158.08	(1,158.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,944.00</b>	<b>13,944.00</b>	<b>0.00</b>	<b>2,375.65</b>	<b>0.00</b>	<b>2,375.65</b>	<b>11,568.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,157.00	1,157.00	0.00	0.00	0.00	0.00	1,157.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.18	0.00	197.18	(197.18)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,157.00</b>	<b>1,157.00</b>	<b>0.00</b>	<b>197.18</b>	<b>0.00</b>	<b>197.18</b>	<b>959.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,205.03	0.00	1,205.03	(1,205.03)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,205.03</b>	<b>0.00</b>	<b>1,205.03</b>	<b>3,794.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	9,045.00	9,045.00	0.00	1,700.06	0.00	1,700.06	7,344.94	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>9,045.00</b>	<b>9,045.00</b>	<b>0.00</b>	<b>1,700.06</b>	<b>0.00</b>	<b>1,700.06</b>	<b>7,344.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEDB</b>		<b>36,146.00</b>	<b>36,146.00</b>	<b>0.00</b>	<b>5,477.92</b>	<b>7,000.00</b>	<b>12,477.92</b>	<b>23,668.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B580</b>		<b>36,146.00</b>	<b>36,146.00</b>	<b>0.00</b>	<b>5,477.92</b>	<b>7,000.00</b>	<b>12,477.92</b>	<b>23,668.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14B581 - Pelletized Asphalt</b>											
<b>Org: UDCEJD - PI Jo Daniel</b>											
<b>Org Mgr: Daniel, Jo Sias</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,380.00</b>	<b>2,380.00</b>	<b>0.00</b>	<b>420.00</b>	<b>0.00</b>	<b>420.00</b>	<b>1,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	440.00	440.00	0.00	0.00	0.00	0.00	440.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>440.00</b>	<b>440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	964.00	964.00	0.00	143.64	0.00	143.64	820.36	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>964.00</b>	<b>964.00</b>	<b>0.00</b>	<b>143.64</b>	<b>0.00</b>	<b>143.64</b>	<b>820.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>	<b>3,784.00</b>	<b>3,784.00</b>	<b>0.00</b>	<b>563.64</b>	<b>0.00</b>	<b>563.64</b>	<b>3,220.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B581</b>	<b>3,784.00</b>	<b>3,784.00</b>	<b>0.00</b>	<b>563.64</b>	<b>0.00</b>	<b>563.64</b>	<b>3,220.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B582 - Polarized Xenon Production</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615NZ0	PAT Unallocated Budget (Bud Only)	25,235.00	25,235.00	0.00	0.00	0.00	0.00	25,235.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	388.50	0.00	388.50	(388.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,359.00	0.00	1,359.00	(1,359.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>25,235.00</b>	<b>25,235.00</b>	<b>0.00</b>	<b>1,747.50</b>	<b>0.00</b>	<b>1,747.50</b>	<b>23,487.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,346.00	10,346.00	0.00	0.00	0.00	0.00	10,346.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.25	0.00	32.25	(32.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>10,346.00</b>	<b>10,346.00</b>	<b>0.00</b>	<b>32.25</b>	<b>0.00</b>	<b>32.25</b>	<b>10,313.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	0.00	4,704.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,704.00</b>	<b>4,704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,704.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	10,474.00	10,474.00	0.00	462.73	0.00	462.73	10,011.27	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>10,474.00</b>	<b>10,474.00</b>	<b>0.00</b>	<b>462.73</b>	<b>0.00</b>	<b>462.73</b>	<b>10,011.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>50,759.00</b>	<b>50,759.00</b>	<b>0.00</b>	<b>2,242.48</b>	<b>0.00</b>	<b>2,242.48</b>	<b>48,516.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14B582</b>		<b>50,759.00</b>	<b>50,759.00</b>	<b>0.00</b>	<b>2,242.48</b>	<b>0.00</b>	<b>2,242.48</b>	<b>48,516.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14B583 - Dynamic Analysis of Gait Data</b>												
<b>Org: UDMAKS - PI Kevin Short</b>				<b>Org Mgr: Short, Kevin M</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0 Grad Unallocated Budget (Bud Only)	4,617.00	4,617.00	0.00	0.00	0.00	0.00	4,617.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>4,617.00</b>	<b>4,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	383.00	383.00	0.00	0.00	0.00	0.00	383.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>383.00</b>	<b>383.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMAKS</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14B583</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F003 - Prg Industrial Consortium</b>											
<b>Org: UDKEDS - PI Donald Sundberg</b>											
<b>Org Mgr: Sundberg, Donald C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	2,047.27	2,047.27	24,340.89	24,340.89
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	2.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.52	586.52
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,047.27</b>	<b>2,047.27</b>	<b>24,929.66</b>	<b>24,929.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	888.52	888.52	9,765.25	9,765.25
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>888.52</b>	<b>888.52</b>	<b>9,765.25</b>	<b>9,765.25</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F003 - Prg Industrial Consortium</b>											
<b>Org: UDKEDS - PI Donald Sundberg</b>											
<b>Org Mgr: Sundberg, Donald C</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,683.47	2,683.47	6,563.63	6,563.63
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,683.47</b>	<b>2,683.47</b>	<b>6,563.63</b>	<b>6,563.63</b>
<b>Total Org: UDKEDS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,790.42</b>	<b>5,790.42</b>	<b>72,199.69</b>	<b>72,199.69</b>
<b>Total Fund: 14F003</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,790.42</b>	<b>5,790.42</b>	<b>72,199.69</b>	<b>72,199.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F023 - Nippon Foundation GEBCO</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N40	Graduate Research Associate	(151,305.74)	(151,305.74)	0.00	0.00	0.00	0.00	(151,305.74)	24,605.95	24,605.95	126,699.79	126,699.79
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	0.00	152,390.00	0.00	0.00	0.00	0.00
615F10	PAT	(80,695.40)	(80,695.40)	0.00	0.00	0.00	0.00	(80,695.40)	12,017.32	12,017.32	68,678.08	68,678.08
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(4,611.14)</b>	<b>(4,611.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,611.14)</b>	<b>36,623.27</b>	<b>36,623.27</b>	<b>195,377.87</b>	<b>195,377.87</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,782.40	2,782.40	0.00	0.00	0.00	0.00	2,782.40	5,215.53	5,215.53	27,559.07	27,559.07
<b>Subtotal Account Pool: 65</b>		<b>2,782.40</b>	<b>2,782.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,782.40</b>	<b>5,215.53</b>	<b>5,215.53</b>	<b>27,559.07</b>	<b>27,559.07</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	54,195.00	54,195.00	0.00	0.00	0.00	0.00	54,195.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,270.87)	(4,270.87)	0.00	0.00	0.00	0.00	(4,270.87)	266.98	266.98	3,105.46	3,105.46
710200	Foreign Travel	(36,077.64)	(36,077.64)	0.00	0.00	0.00	0.00	(36,077.64)	11,029.59	11,029.59	27,353.05	27,353.05
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(375.00)	(375.00)	375.00	375.00
710400	Student or Non-Emp Travel	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	245.00	245.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.95)	(79.95)	79.95	79.95
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,448.32)	(2,448.32)	0.00	0.00	0.00	0.00	(2,448.32)	(2,558.98)	(2,558.98)	5,007.30	5,007.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.00)	(67.00)	67.00	67.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,134.97)	(1,134.97)	1,134.97	1,134.97
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(563.70)	(563.70)	563.70	563.70
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(196.00)	(196.00)	196.00	196.00
719000	Business Meals-Meetings-Non Travel	(381.71)	(381.71)	0.00	0.00	0.00	0.00	(381.71)	0.00	0.00	381.71	381.71
719100	Membership Dues & Fees	(656.11)	(656.11)	0.00	0.00	0.00	0.00	(656.11)	(500.00)	(500.00)	1,156.11	1,156.11
<b>Subtotal Account Pool: 71</b>		<b>11,795.35</b>	<b>11,795.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,795.35</b>	<b>5,820.97</b>	<b>5,820.97</b>	<b>39,665.25</b>	<b>39,665.25</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	0.00	64,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(69,648.00)	(69,648.00)	0.00	0.00	0.00	0.00	(69,648.00)	8,273.00	8,273.00	61,375.00	61,375.00
<b>Subtotal Account Pool: 72</b>		<b>(5,458.00)</b>	<b>(5,458.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,458.00)</b>	<b>8,273.00</b>	<b>8,273.00</b>	<b>61,375.00</b>	<b>61,375.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(2,282.00)	(2,282.00)	0.00	0.00	0.00	0.00	(2,282.00)	0.00	0.00	26,782.00	26,782.00
<b>Subtotal Account Pool: 74</b>		<b>(2,282.00)</b>	<b>(2,282.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,282.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>26,782.00</b>	<b>26,782.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(2,125.20)	(2,125.20)	0.00	0.00	0.00	0.00	(2,125.20)	2,785.38	2,785.38	153,622.25	153,622.25
<b>Subtotal Account Pool: 76</b>		<b>(2,125.20)</b>	<b>(2,125.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,125.20)</b>	<b>2,785.38</b>	<b>2,785.38</b>	<b>153,622.25</b>	<b>153,622.25</b>
<b>Total Org: UDOMLM</b>		<b>101.41</b>	<b>101.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.41</b>	<b>58,718.15</b>	<b>58,718.15</b>	<b>504,381.44</b>	<b>504,381.44</b>
<b>Total Fund: 14F023</b>		<b>101.41</b>	<b>101.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101.41</b>	<b>58,718.15</b>	<b>58,718.15</b>	<b>504,381.44</b>	<b>504,381.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F027 - Faros Sonar</b>											
<b>Org: UDOMYR - PI Yuri Rzhano</b>											
<b>Org Mgr: Rzhano, Yuri</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,054.00	4,054.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,054.00</b>	<b>4,054.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.54	340.54
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.54</b>	<b>340.54</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,021.49	2,021.49
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,021.49</b>	<b>2,021.49</b>
<b>Total Org: UDOMYR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,416.03</b>	<b>6,416.03</b>
<b>Total Fund: 14F027</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,416.03</b>	<b>6,416.03</b>



	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 14F034 - GEBCO Year 2</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	0.00	112,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(88,739.42)	(88,739.42)	0.00	18,628.50	0.00	18,628.50	(107,367.92)	88,739.42	88,739.42	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	0.00	110,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(64,482.66)	(64,482.66)	0.00	26,109.88	0.00	26,109.88	(90,592.54)	64,482.66	64,482.66	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>69,777.92</b>	<b>69,777.92</b>	<b>0.00</b>	<b>44,738.38</b>	<b>0.00</b>	<b>44,738.38</b>	<b>25,039.54</b>	<b>153,222.08</b>	<b>153,222.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	24,667.46	24,667.46	0.00	11,044.51	0.00	11,044.51	13,622.95	27,985.54	27,985.54	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>24,667.46</b>	<b>24,667.46</b>	<b>0.00</b>	<b>11,044.51</b>	<b>0.00</b>	<b>11,044.51</b>	<b>13,622.95</b>	<b>27,985.54</b>	<b>27,985.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(4,768.50)	(4,768.50)	0.00	5,654.12	0.00	5,654.12	(10,422.62)	4,768.50	4,768.50	0.00	0.00
710200	Foreign Travel	37,314.97	37,314.97	0.00	18,657.18	0.00	18,657.18	18,657.79	16,935.03	16,935.03	0.00	0.00
710400	Student or Non-Emp Travel	(3,350.07)	(3,350.07)	0.00	1,434.69	0.00	1,434.69	(4,784.76)	3,350.07	3,350.07	0.00	0.00
711100	Supplies-General	(859.21)	(859.21)	0.00	0.00	0.00	0.00	(859.21)	859.21	859.21	0.00	0.00
711200	Research Supplies	1,100.20	1,100.20	0.00	0.00	0.00	0.00	1,100.20	99.80	99.80	0.00	0.00
714010	Postage-Off Campus Mail Services	(121.64)	(121.64)	0.00	(121.64)	0.00	(121.64)	0.00	121.64	121.64	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(622.25)	(622.25)	0.00	0.00	0.00	0.00	(622.25)	622.25	622.25	0.00	0.00
719100	Membership Dues & Fees	(1,275.00)	(1,275.00)	0.00	84.00	0.00	84.00	(1,359.00)	1,275.00	1,275.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>27,418.50</b>	<b>27,418.50</b>	<b>0.00</b>	<b>26,908.35</b>	<b>0.00</b>	<b>26,908.35</b>	<b>510.15</b>	<b>28,031.50</b>	<b>28,031.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	0.00	58,945.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(75,665.00)	(75,665.00)	0.00	6,675.00	0.00	6,675.00	(82,340.00)	75,665.00	75,665.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(16,720.00)</b>	<b>(16,720.00)</b>	<b>0.00</b>	<b>6,675.00</b>	<b>0.00</b>	<b>6,675.00</b>	<b>(23,395.00)</b>	<b>75,665.00</b>	<b>75,665.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	42,136.07	42,136.07	0.00	23,453.46	0.00	23,453.46	18,682.61	102,657.93	102,657.93	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>42,136.07</b>	<b>42,136.07</b>	<b>0.00</b>	<b>23,453.46</b>	<b>0.00</b>	<b>23,453.46</b>	<b>18,682.61</b>	<b>102,657.93</b>	<b>102,657.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>147,279.95</b>	<b>147,279.95</b>	<b>0.00</b>	<b>112,819.70</b>	<b>0.00</b>	<b>112,819.70</b>	<b>34,460.25</b>	<b>387,562.05</b>	<b>387,562.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F034</b>		<b>147,279.95</b>	<b>147,279.95</b>	<b>0.00</b>	<b>112,819.70</b>	<b>0.00</b>	<b>112,819.70</b>	<b>34,460.25</b>	<b>387,562.05</b>	<b>387,562.05</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F042 - Training of Bangladesh Personl</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6.80)	(6.80)	0.00	1,016.00	0.00	1,016.00	(1,022.80)	6.80	6.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,602.03)	(3,602.03)	0.00	6,625.76	0.00	6,625.76	(10,227.79)	3,602.03	3,602.03	0.00	0.00
7112	Research Supplies	5,381.00	5,381.00	0.00	0.00	0.00	0.00	5,381.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(592.63)	(592.63)	0.00	2,691.21	0.00	2,691.21	(3,283.84)	592.63	592.63	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	483.44	0.00	483.44	(483.44)	0.00	0.00	0.00	0.00
717000	Consulting-General	47,025.00	47,025.00	0.00	0.00	0.00	0.00	47,025.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(45,705.00)	(14,803.57)	0.00	30,741.05	0.00	30,741.05	(45,544.62)	14,803.57	14,803.57	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	66.26	0.00	66.26	(66.26)	0.00	0.00	0.00	0.00
71C600	Insurance	(1,175.61)	(1,175.61)	0.00	0.00	0.00	0.00	(1,175.61)	1,175.61	1,175.61	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,923.93</b>	<b>41,825.36</b>	<b>0.00</b>	<b>41,788.72</b>	<b>0.00</b>	<b>41,788.72</b>	<b>36.64</b>	<b>20,180.64</b>	<b>20,180.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,304.21	14,304.21	0.00	14,291.77	0.00	14,291.77	12.44	6,901.79	6,901.79	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,304.21</b>	<b>14,304.21</b>	<b>0.00</b>	<b>14,291.77</b>	<b>0.00</b>	<b>14,291.77</b>	<b>12.44</b>	<b>6,901.79</b>	<b>6,901.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	49.08	0.00	49.08	(49.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.08</b>	<b>0.00</b>	<b>49.08</b>	<b>(49.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>25,228.14</b>	<b>56,129.57</b>	<b>0.00</b>	<b>56,129.57</b>	<b>0.00</b>	<b>56,129.57</b>	<b>(0.00)</b>	<b>27,082.43</b>	<b>27,082.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F042</b>		<b>25,228.14</b>	<b>56,129.57</b>	<b>0.00</b>	<b>56,129.57</b>	<b>0.00</b>	<b>56,129.57</b>	<b>(0.00)</b>	<b>27,082.43</b>	<b>27,082.43</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F044 - Gebco Training Project</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	79,560.00	79,560.00	0.00	0.00	0.00	0.00	79,560.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,165.20	0.00	94,165.20	(94,165.20)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	18,450.00	0.00	18,450.00	(18,450.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	52,309.90	0.00	52,309.90	(52,309.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>214,560.00</b>	<b>214,560.00</b>	<b>0.00</b>	<b>164,925.10</b>	<b>0.00</b>	<b>164,925.10</b>	<b>49,634.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	22,127.15	0.00	22,127.15	16,008.85	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>38,136.00</b>	<b>38,136.00</b>	<b>0.00</b>	<b>22,127.15</b>	<b>0.00</b>	<b>22,127.15</b>	<b>16,008.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,593.00</b>	<b>0.00</b>	<b>1,593.00</b>	<b>(153.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	0.00	68,004.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	59,388.00	0.00	59,388.00	(59,388.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>68,004.00</b>	<b>68,004.00</b>	<b>0.00</b>	<b>59,388.00</b>	<b>0.00</b>	<b>59,388.00</b>	<b>8,616.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	132,913.00	132,913.00	0.00	98,663.03	0.00	98,663.03	34,249.97	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>132,913.00</b>	<b>132,913.00</b>	<b>0.00</b>	<b>98,663.03</b>	<b>0.00</b>	<b>98,663.03</b>	<b>34,249.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>455,053.00</b>	<b>455,053.00</b>	<b>0.00</b>	<b>346,696.28</b>	<b>0.00</b>	<b>346,696.28</b>	<b>108,356.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F044</b>		<b>455,053.00</b>	<b>455,053.00</b>	<b>0.00</b>	<b>346,696.28</b>	<b>0.00</b>	<b>346,696.28</b>	<b>108,356.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F046 - 2006 Award Travel</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>												
<b>Org Mgr: Mayer, Larry A</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	54,947.00	54,947.00	0.00	0.00	0.00	0.00	54,947.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,878.61	0.00	6,878.61	(6,878.61)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	7,420.33	0.00	7,420.33	(7,420.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	1,895.00	(1,895.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	266.05	0.00	266.05	(266.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>54,947.00</b>	<b>54,947.00</b>	<b>0.00</b>	<b>16,621.99</b>	<b>0.00</b>	<b>16,621.99</b>	<b>38,325.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>		<b>54,947.00</b>	<b>54,947.00</b>	<b>0.00</b>	<b>16,621.99</b>	<b>0.00</b>	<b>16,621.99</b>	<b>38,325.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F046</b>		<b>54,947.00</b>	<b>54,947.00</b>	<b>0.00</b>	<b>16,621.99</b>	<b>0.00</b>	<b>16,621.99</b>	<b>38,325.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F047 - Simulation Bicontinuous Films</b>												
<b>Org: UDMSDS - PI Donald Sundberg</b>												
<b>Org Mgr: Sundberg, Donald C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,316.64	0.00	4,316.64	(4,316.64)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,375.06	0.00	12,375.06	(12,375.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,420.00	21,420.00	0.00	0.00	0.00	0.00	21,420.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>31,420.00</b>	<b>31,420.00</b>	<b>0.00</b>	<b>16,691.70</b>	<b>0.00</b>	<b>16,691.70</b>	<b>14,728.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,186.00	10,186.00	0.00	5,234.65	0.00	5,234.65	4,951.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	358.29	0.00	358.29	(358.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>10,186.00</b>	<b>10,186.00</b>	<b>0.00</b>	<b>5,592.94</b>	<b>0.00</b>	<b>5,592.94</b>	<b>4,593.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	13,553.00	13,553.00	0.00	0.00	0.00	0.00	13,553.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	93.43	0.00	93.43	(93.43)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6,667.00	0.00	6,667.00	(6,667.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>13,553.00</b>	<b>13,553.00</b>	<b>0.00</b>	<b>6,760.43</b>	<b>0.00</b>	<b>6,760.43</b>	<b>6,792.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	24,841.00	24,841.00	0.00	13,070.37	0.00	13,070.37	11,770.63	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>24,841.00</b>	<b>24,841.00</b>	<b>0.00</b>	<b>13,070.37</b>	<b>0.00</b>	<b>13,070.37</b>	<b>11,770.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSDS</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>42,115.44</b>	<b>0.00</b>	<b>42,115.44</b>	<b>37,884.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F047</b>		<b>80,000.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>42,115.44</b>	<b>0.00</b>	<b>42,115.44</b>	<b>37,884.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14F051 - FANSWEEP 30C Sonar Testing</b>												
<b>Org: UDOMCD - PI Christian de Moustier</b>												
<b>Org Mgr: deMoustier, Christian P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,741.00	3,741.00	0.00	0.00	0.00	0.00	3,741.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,393.84	0.00	5,393.84	(5,393.84)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,895.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,636.00</b>	<b>5,636.00</b>	<b>0.00</b>	<b>5,393.84</b>	<b>0.00</b>	<b>5,393.84</b>	<b>242.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,384.00	2,384.00	0.00	2,281.60	0.00	2,281.60	102.40	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,384.00</b>	<b>2,384.00</b>	<b>0.00</b>	<b>2,281.60</b>	<b>0.00</b>	<b>2,281.60</b>	<b>102.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	2,794.00	2,794.00	0.00	0.00	0.00	0.00	2,794.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	340.56	0.00	340.56	(340.56)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,798.00	0.00	2,798.00	(2,798.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,794.00</b>	<b>2,794.00</b>	<b>0.00</b>	<b>3,138.56</b>	<b>0.00</b>	<b>3,138.56</b>	<b>(344.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,867.00	4,867.00	0.00	4,866.30	0.00	4,866.30	0.70	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,867.00</b>	<b>4,867.00</b>	<b>0.00</b>	<b>4,866.30</b>	<b>0.00</b>	<b>4,866.30</b>	<b>0.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMCD</b>		<b>15,681.00</b>	<b>15,681.00</b>	<b>0.00</b>	<b>15,680.30</b>	<b>0.00</b>	<b>15,680.30</b>	<b>0.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F051</b>		<b>15,681.00</b>	<b>15,681.00</b>	<b>0.00</b>	<b>15,680.30</b>	<b>0.00</b>	<b>15,680.30</b>	<b>0.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14F055 - Gecoder Analysis Technology</b>											
<b>Org: UDOMLF - PI Luciano Fonseca</b>											
<b>Org Mgr: Fonseca, Luciano E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	15,573.00	15,573.00	0.00	0.00	0.00	0.00	15,573.00	0.00	0.00	0.00	0.00
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	15,572.75	0.00	15,572.75	(15,572.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>15,573.00</b>	<b>15,573.00</b>	<b>0.00</b>	<b>15,572.75</b>	<b>0.00</b>	<b>15,572.75</b>	<b>0.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,292.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,292.54	0.00	1,292.54	(1,292.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,292.00</b>	<b>1,292.00</b>	<b>0.00</b>	<b>1,292.54</b>	<b>0.00</b>	<b>1,292.54</b>	<b>(0.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	4,385.00	4,385.00	0.00	4,384.97	0.00	4,384.97	0.03	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>4,385.00</b>	<b>4,385.00</b>	<b>0.00</b>	<b>4,384.97</b>	<b>0.00</b>	<b>4,384.97</b>	<b>0.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLF</b>	<b>21,250.00</b>	<b>21,250.00</b>	<b>0.00</b>	<b>21,250.26</b>	<b>0.00</b>	<b>21,250.26</b>	<b>(0.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14F055</b>	<b>21,250.00</b>	<b>21,250.00</b>	<b>0.00</b>	<b>21,250.26</b>	<b>0.00</b>	<b>21,250.26</b>	<b>(0.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14G127 - Field Permeameter Evaluation</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	0.00	10,460.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,037.54)	(2,037.54)	0.00	0.00	0.00	0.00	(2,037.54)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,250.05)	(5,250.05)	0.00	0.00	0.00	0.00	(5,250.05)	(1,750.03)	(1,750.03)	4,389.90	4,389.90
61CPHO	[NSH] Non-Status - Overtime	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	17.50	17.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,515.63)	(4,515.63)	0.00	0.00	0.00	0.00	(4,515.63)	195.00	195.00	4,320.63	4,320.63
61SNSH	Student Labor	(4,158.00)	(4,158.00)	0.00	0.00	0.00	0.00	(4,158.00)	2,079.00	2,079.00	2,079.00	2,079.00
<b>Subtotal Account Pool: 61</b>		<b>(1,518.72)</b>	<b>(1,518.72)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,518.72)</b>	<b>541.47</b>	<b>541.47</b>	<b>10,789.53</b>	<b>10,789.53</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(994.44)	(994.44)	0.00	0.00	0.00	0.00	(994.44)	(127.66)	(127.66)	731.71	731.71
<b>Subtotal Account Pool: 65</b>		<b>191.56</b>	<b>191.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.56</b>	<b>(127.66)</b>	<b>(127.66)</b>	<b>731.71</b>	<b>731.71</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(626.38)	(626.38)	0.00	0.00	0.00	0.00	(626.38)	456.35	456.35	170.03	170.03
710200	Foreign Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
710400	Student or Non-Emp Travel	(566.63)	(566.63)	0.00	0.00	0.00	0.00	(566.63)	0.00	0.00	484.13	484.13
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	0.00	4,963.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,056.52)	(3,056.52)	0.00	0.00	0.00	0.00	(3,056.52)	498.96	498.96	1,373.65	1,373.65
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(61.36)	(61.36)	0.00	0.00	0.00	0.00	(61.36)	0.00	0.00	61.36	61.36
<b>Subtotal Account Pool: 71</b>		<b>1,434.11</b>	<b>1,434.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434.11</b>	<b>1,955.31</b>	<b>1,955.31</b>	<b>2,089.17</b>	<b>2,089.17</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	8,773.00	8,930.09	0.00	140.00	0.00	140.00	8,790.09	0.00	0.00	26,642.91	26,642.91
730002	Subcontracts 02	(8,650.19)	(8,650.19)	0.00	0.00	0.00	0.00	(8,650.19)	8,650.19	8,650.19	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>122.81</b>	<b>279.90</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>139.90</b>	<b>8,650.19</b>	<b>8,650.19</b>	<b>26,642.91</b>	<b>26,642.91</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	80.72	80.72	0.00	0.00	0.00	0.00	80.72	3,856.74	3,856.74	13,513.67	13,513.67
<b>Subtotal Account Pool: 76</b>		<b>80.72</b>	<b>80.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.72</b>	<b>3,856.74</b>	<b>3,856.74</b>	<b>13,513.67</b>	<b>13,513.67</b>
<b>Total Org: UDCEJD</b>		<b>310.48</b>	<b>467.57</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>327.57</b>	<b>14,876.05</b>	<b>14,876.05</b>	<b>53,766.99</b>	<b>53,766.99</b>
<b>Total Fund: 14G127</b>		<b>310.48</b>	<b>467.57</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>140.00</b>	<b>327.57</b>	<b>14,876.05</b>	<b>14,876.05</b>	<b>53,766.99</b>	<b>53,766.99</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G135 - Minimum Flows and Levels</b>											
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	1,804.10	1,804.10	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.03	12,875.03
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,770.79	2,770.79	2,511.02	2,511.02
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	2,825.64	2,825.64	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400.53</b>	<b>7,400.53</b>	<b>15,386.05</b>	<b>15,386.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	403.67	403.67	216.37	216.37
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>403.67</b>	<b>403.67</b>	<b>216.37</b>	<b>216.37</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.05	1,360.05
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	162.50	162.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.28	396.28
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.45	52.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.70	15.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.07	48.07
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>2,210.05</b>	<b>2,210.05</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,741.70	2,741.70
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,741.70</b>	<b>2,741.70</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,658.90	3,658.90	8,193.73	8,193.73
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,658.90</b>	<b>3,658.90</b>	<b>8,193.73</b>	<b>8,193.73</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	16,639.00	16,639.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,639.00</b>	<b>16,639.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,252.10</b>	<b>28,252.10</b>	<b>28,747.90</b>	<b>28,747.90</b>
<b>Total Fund: 14G135</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,252.10</b>	<b>28,252.10</b>	<b>28,747.90</b>	<b>28,747.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G137 - On-line Module Courses</b>											
<b>Org: UDEEKC - PI Kent Chamberlin</b>											
<b>Org Mgr: Chamberlin, Kent A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,761.51	4,761.51
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,761.51</b>	<b>4,761.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	499.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>499.00</b>	<b>499.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.03	263.03
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>263.03</b>	<b>263.03</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,476.46	2,476.46
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,476.46</b>	<b>2,476.46</b>
<b>Total Org: UDEEKC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>Total Fund: 14G137</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14G139 - Radionuclids: Small Water Systems</b>												
<b>Org: UDCETB - PI Thomas Ballestero</b>												
<b>Org Mgr: Ballestero, Thomas P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,999.42)	(7,999.42)	0.00	0.00	0.00	0.00	(7,999.42)	4,430.45	4,430.45	3,568.97	3,568.97
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,169.10)	(1,169.10)	0.00	0.00	0.00	0.00	(1,169.10)	1,169.10	1,169.10	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,933.78)	(3,933.78)	0.00	0.00	0.00	0.00	(3,933.78)	0.00	0.00	3,933.78	3,933.78
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,011.02	0.00	1,011.02	(1,011.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	1,560.00	1,560.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	253.80	0.00	253.80	(253.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,107.70</b>	<b>7,107.70</b>	<b>0.00</b>	<b>1,264.82</b>	<b>0.00</b>	<b>1,264.82</b>	<b>5,842.88</b>	<b>7,159.55</b>	<b>7,159.55</b>	<b>7,502.75</b>	<b>7,502.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(833.52)	(833.52)	0.00	0.00	0.00	0.00	(833.52)	0.00	0.00	1,573.52	1,573.52
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(959.07)	(959.07)	0.00	83.91	0.00	83.91	(1,042.98)	651.52	651.52	307.55	307.55
<b>Subtotal Account Pool: 65</b>		<b>(1,792.59)</b>	<b>(1,792.59)</b>	<b>0.00</b>	<b>83.91</b>	<b>0.00</b>	<b>83.91</b>	<b>(1,876.50)</b>	<b>651.52</b>	<b>651.52</b>	<b>1,881.07</b>	<b>1,881.07</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(423.84)	(423.84)	0.00	186.47	0.00	186.47	(610.31)	423.84	423.84	0.00	0.00
710400	Student or Non-Emp Travel	(52.94)	(52.94)	0.00	0.00	0.00	0.00	(52.94)	52.94	52.94	0.00	0.00
7112	Research Supplies	4,248.00	4,248.00	0.00	0.00	0.00	0.00	4,248.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,280.44)	(1,280.44)	0.00	5,630.61	0.00	5,630.61	(6,911.05)	1,280.44	1,280.44	0.00	0.00
714010	Postage-Off Campus Mail Services	(794.18)	(794.18)	0.00	0.00	0.00	0.00	(794.18)	794.18	794.18	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	1,825.44	0.00	1,825.44	(2,325.44)	500.00	500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,196.60</b>	<b>4,196.60</b>	<b>0.00</b>	<b>8,162.52</b>	<b>0.00</b>	<b>8,162.52</b>	<b>(3,965.92)</b>	<b>3,051.40</b>	<b>3,051.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,374.72	4,374.72	0.00	4,375.18	0.00	4,375.18	(0.46)	4,996.74	4,996.74	4,316.54	4,316.54
<b>Subtotal Account Pool: 76</b>		<b>4,374.72</b>	<b>4,374.72</b>	<b>0.00</b>	<b>4,375.18</b>	<b>0.00</b>	<b>4,375.18</b>	<b>(0.46)</b>	<b>4,996.74</b>	<b>4,996.74</b>	<b>4,316.54</b>	<b>4,316.54</b>
<b>Total Org: UDCETB</b>		<b>13,886.43</b>	<b>13,886.43</b>	<b>0.00</b>	<b>13,886.43</b>	<b>0.00</b>	<b>13,886.43</b>	<b>(0.00)</b>	<b>15,859.21</b>	<b>15,859.21</b>	<b>13,700.36</b>	<b>13,700.36</b>
<b>Total Fund: 14G139</b>		<b>13,886.43</b>	<b>13,886.43</b>	<b>0.00</b>	<b>13,886.43</b>	<b>0.00</b>	<b>13,886.43</b>	<b>(0.00)</b>	<b>15,859.21</b>	<b>15,859.21</b>	<b>13,700.36</b>	<b>13,700.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14G141 - NETC Steep Watersheds</b>												
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,859.00	14,859.00	0.00	0.00	0.00	0.00	14,859.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,511.27)	(8,511.27)	0.00	0.00	0.00	0.00	(8,511.27)	2,902.06	2,902.06	5,609.21	5,609.21
613N30	Graduate Research Assistant	(18,708.53)	(18,708.53)	0.00	0.00	0.00	0.00	(18,708.53)	13,200.14	13,200.14	5,508.39	5,508.39
613NZ0	Grad Unallocated Budget (Bud Only)	38,414.00	38,414.00	0.00	0.00	0.00	0.00	38,414.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,781.20)	(7,781.20)	0.00	2,749.65	0.00	2,749.65	(10,530.85)	5,424.66	5,424.66	2,356.54	2,356.54
<b>Subtotal Account Pool: 61</b>		<b>18,272.00</b>	<b>18,272.00</b>	<b>0.00</b>	<b>2,749.65</b>	<b>0.00</b>	<b>2,749.65</b>	<b>15,522.35</b>	<b>21,526.86</b>	<b>21,526.86</b>	<b>13,474.14</b>	<b>13,474.14</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	0.00	2,258.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,452.90)	(1,452.90)	0.00	228.22	0.00	228.22	(1,681.12)	766.48	766.48	686.42	686.42
<b>Subtotal Account Pool: 65</b>		<b>805.10</b>	<b>805.10</b>	<b>0.00</b>	<b>228.22</b>	<b>0.00</b>	<b>228.22</b>	<b>576.88</b>	<b>766.48</b>	<b>766.48</b>	<b>686.42</b>	<b>686.42</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	56.00	56.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	48.00	0.00	48.00	(68.00)	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	(35.90)	(35.90)	0.00	0.00	0.00	0.00	(35.90)	35.90	35.90	0.00	0.00
7112	Research Supplies	1,270.00	1,270.00	0.00	0.00	0.00	0.00	1,270.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(246.17)	(246.17)	0.00	113.49	0.00	113.49	(359.66)	174.82	174.82	71.35	71.35
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.15)	(68.15)	0.00	0.00	0.00	0.00	(68.15)	68.15	68.15	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,323.78</b>	<b>3,323.78</b>	<b>0.00</b>	<b>161.49</b>	<b>0.00</b>	<b>161.49</b>	<b>3,162.29</b>	<b>874.87</b>	<b>874.87</b>	<b>71.35</b>	<b>71.35</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(19,178.00)	(19,178.00)	0.00	0.00	0.00	0.00	(19,178.00)	10,329.00	10,329.00	8,849.00	8,849.00
<b>Subtotal Account Pool: 72</b>		<b>(1,104.00)</b>	<b>(1,104.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,104.00)</b>	<b>10,329.00</b>	<b>10,329.00</b>	<b>8,849.00</b>	<b>8,849.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	1,412.94	0.00	1,412.94	0.00	1,412.94	0.00	14,287.06	14,287.06	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>1,412.94</b>	<b>0.00</b>	<b>1,412.94</b>	<b>0.00</b>	<b>1,412.94</b>	<b>0.00</b>	<b>14,287.06</b>	<b>14,287.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	8,334.42	8,334.42	0.00	1,593.31	0.00	1,593.31	6,741.11	13,109.44	13,109.44	4,981.14	4,981.14
<b>Subtotal Account Pool: 76</b>		<b>8,334.42</b>	<b>8,334.42</b>	<b>0.00</b>	<b>1,593.31</b>	<b>0.00</b>	<b>1,593.31</b>	<b>6,741.11</b>	<b>13,109.44</b>	<b>13,109.44</b>	<b>4,981.14</b>	<b>4,981.14</b>
<b>Total Org: UDCEJJ</b>		<b>29,631.30</b>	<b>31,044.24</b>	<b>0.00</b>	<b>6,145.61</b>	<b>0.00</b>	<b>6,145.61</b>	<b>24,898.63</b>	<b>60,893.71</b>	<b>60,893.71</b>	<b>28,062.05</b>	<b>28,062.05</b>
<b>Total Fund: 14G141</b>		<b>29,631.30</b>	<b>31,044.24</b>	<b>0.00</b>	<b>6,145.61</b>	<b>0.00</b>	<b>6,145.61</b>	<b>24,898.63</b>	<b>60,893.71</b>	<b>60,893.71</b>	<b>28,062.05</b>	<b>28,062.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14G142 - NETC-PG Grade in RAP Mixes</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	0.00	11,965.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,155.36)	(7,155.36)	0.00	2,630.29	0.00	2,630.29	(9,785.65)	3,697.02	3,697.02	3,458.34	3,458.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,998.64	0.00	9,998.64	(9,998.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	0.00	30,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,781.20)	(7,781.20)	0.00	6,031.28	0.00	6,031.28	(13,812.48)	5,424.66	5,424.66	2,356.54	2,356.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,849.76	0.00	1,849.76	(1,849.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(79.20)	(79.20)	0.00	0.00	0.00	0.00	(79.20)	79.20	79.20	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>27,794.24</b>	<b>27,794.24</b>	<b>0.00</b>	<b>22,189.97</b>	<b>0.00</b>	<b>22,189.97</b>	<b>5,604.27</b>	<b>9,200.88</b>	<b>9,200.88</b>	<b>5,814.88</b>	<b>5,814.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	0.00	1,949.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,331.15)	(1,331.15)	0.00	858.36	0.00	858.36	(2,189.51)	830.07	830.07	501.08	501.08
<b>Subtotal Account Pool: 65</b>		<b>617.85</b>	<b>617.85</b>	<b>0.00</b>	<b>858.36</b>	<b>0.00</b>	<b>858.36</b>	<b>(240.51)</b>	<b>830.07</b>	<b>830.07</b>	<b>501.08</b>	<b>501.08</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(746.02)	(746.02)	0.00	0.00	0.00	0.00	(746.02)	746.02	746.02	0.00	0.00
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,222.22)	(2,222.22)	0.00	0.00	0.00	0.00	(2,222.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(187.27)	(187.27)	0.00	2,117.15	0.00	2,117.15	(2,304.42)	187.27	187.27	0.00	0.00
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.88	0.00	38.88	(38.88)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(103.75)	(103.75)	0.00	0.00	0.00	0.00	(103.75)	103.75	103.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,240.74</b>	<b>3,240.74</b>	<b>0.00</b>	<b>2,156.03</b>	<b>0.00</b>	<b>2,156.03</b>	<b>1,084.71</b>	<b>1,037.04</b>	<b>1,037.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	0.00	13,443.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,768.60	0.00	6,768.60	(6,768.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>13,443.00</b>	<b>13,443.00</b>	<b>0.00</b>	<b>6,768.60</b>	<b>0.00</b>	<b>6,768.60</b>	<b>6,674.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	25,318.93	0.00	25,318.93	0.00	25,318.93	0.00	14,164.07	14,164.07	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>25,318.93</b>	<b>0.00</b>	<b>25,318.93</b>	<b>0.00</b>	<b>25,318.93</b>	<b>0.00</b>	<b>14,164.07</b>	<b>14,164.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,871.45	14,871.45	0.00	12,614.07	0.00	12,614.07	2,257.38	8,831.18	8,831.18	2,210.59	2,210.59
<b>Subtotal Account Pool: 76</b>		<b>14,871.45</b>	<b>14,871.45</b>	<b>0.00</b>	<b>12,614.07</b>	<b>0.00</b>	<b>12,614.07</b>	<b>2,257.38</b>	<b>8,831.18</b>	<b>8,831.18</b>	<b>2,210.59</b>	<b>2,210.59</b>
<b>Total Org: UDCEJD</b>		<b>59,967.28</b>	<b>85,286.21</b>	<b>0.00</b>	<b>69,905.96</b>	<b>0.00</b>	<b>69,905.96</b>	<b>15,380.25</b>	<b>37,063.24</b>	<b>37,063.24</b>	<b>8,526.55</b>	<b>8,526.55</b>
<b>Total Fund: 14G142</b>		<b>59,967.28</b>	<b>85,286.21</b>	<b>0.00</b>	<b>69,905.96</b>	<b>0.00</b>	<b>69,905.96</b>	<b>15,380.25</b>	<b>37,063.24</b>	<b>37,063.24</b>	<b>8,526.55</b>	<b>8,526.55</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14G146 - Supporting ASEAN Clean Water</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,980.36	15,980.36	0.00	0.00	0.00	0.00	15,980.36	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,452.28)	(15,452.28)	0.00	0.00	0.00	0.00	(15,452.28)	515.08	515.08	14,937.20	14,937.20
61SNSH	Student Labor	(463.05)	(463.05)	0.00	780.00	0.00	780.00	(1,243.05)	463.05	463.05	0.00	0.00
61SNWS	College Work Study	(285.03)	(285.03)	0.00	0.00	0.00	0.00	(285.03)	285.03	285.03	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>780.00</b>	<b>780.00</b>	<b>0.00</b>	<b>780.00</b>	<b>0.00</b>	<b>780.00</b>	<b>0.00</b>	<b>1,263.16</b>	<b>1,263.16</b>	<b>14,937.20</b>	<b>14,937.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,334.04	1,334.04	0.00	0.00	0.00	0.00	1,334.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,334.04)	(1,334.04)	0.00	0.00	0.00	0.00	(1,334.04)	46.87	46.87	1,287.17	1,287.17
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.87</b>	<b>46.87</b>	<b>1,287.17</b>	<b>1,287.17</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	29,417.79	29,417.79	0.00	0.00	0.00	0.00	29,417.79	0.00	0.00	0.00	0.00
710000	In-State Travel	(108.54)	(108.54)	0.00	39.16	0.00	39.16	(147.70)	108.54	108.54	0.00	0.00
710100	Out-of-State Travel	(3,310.24)	(3,310.24)	0.00	1,823.56	0.00	1,823.56	(5,133.80)	3,310.24	3,310.24	0.00	0.00
710200	Foreign Travel	(12,923.67)	(12,923.67)	0.00	11,212.62	0.00	11,212.62	(24,136.29)	12,923.67	12,923.67	0.00	0.00
711100	Supplies-General	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	89.00	89.00	0.00	0.00
7112	Research Supplies	6,350.06	6,350.06	0.00	0.00	0.00	0.00	6,350.06	0.00	0.00	0.00	0.00
711200	Research Supplies	(817.84)	(817.84)	0.00	2,162.29	0.00	2,162.29	(2,980.13)	817.84	817.84	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,801.52)	(1,801.52)	0.00	810.00	0.00	810.00	(2,611.52)	1,801.52	1,801.52	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,389.91)	(2,389.91)	0.00	0.00	0.00	0.00	(2,389.91)	2,389.91	2,389.91	0.00	0.00
719100	Membership Dues & Fees	(279.50)	(279.50)	0.00	0.00	0.00	0.00	(279.50)	279.50	279.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,047.63</b>	<b>16,047.63</b>	<b>0.00</b>	<b>16,047.63</b>	<b>0.00</b>	<b>16,047.63</b>	<b>0.00</b>	<b>21,720.22</b>	<b>21,720.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	3,198.34	3,198.34	0.00	6,534.70	0.00	6,534.70	(3,336.36)	22,801.66	22,801.66	0.00	0.00
722220	Participant Sup-Post Doctoral	3,336.36	3,336.36	0.00	0.00	0.00	0.00	3,336.36	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>6,534.70</b>	<b>6,534.70</b>	<b>0.00</b>	<b>6,534.70</b>	<b>0.00</b>	<b>6,534.70</b>	<b>0.00</b>	<b>22,801.66</b>	<b>22,801.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(1,553.29)	(1,553.29)	0.00	(1,553.29)	0.00	(1,553.29)	0.00	11,916.33	11,916.33	4,218.34	4,218.34
<b>Subtotal Account Pool: 76</b>		<b>(1,553.29)</b>	<b>(1,553.29)</b>	<b>0.00</b>	<b>(1,553.29)</b>	<b>0.00</b>	<b>(1,553.29)</b>	<b>0.00</b>	<b>11,916.33</b>	<b>11,916.33</b>	<b>4,218.34</b>	<b>4,218.34</b>
<b>Total Org: UDKEIF</b>		<b>21,809.04</b>	<b>21,809.04</b>	<b>0.00</b>	<b>21,809.04</b>	<b>0.00</b>	<b>21,809.04</b>	<b>0.00</b>	<b>57,748.24</b>	<b>57,748.24</b>	<b>20,442.71</b>	<b>20,442.71</b>
<b>Total Fund: 14G146</b>		<b>21,809.04</b>	<b>21,809.04</b>	<b>0.00</b>	<b>21,809.04</b>	<b>0.00</b>	<b>21,809.04</b>	<b>0.00</b>	<b>57,748.24</b>	<b>57,748.24</b>	<b>20,442.71</b>	<b>20,442.71</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 14G147 - Town of Lee Water Resources</b>											
<b>Org: UDESJD - PI John Davis</b>											
<b>Org Mgr: Davis, John Matthew</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	5,161.03	5,161.03	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	4,620.00	4,620.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,781.03</b>	<b>9,781.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	890.09	890.09	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890.09</b>	<b>890.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	103.98	103.98	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	26.50	26.50	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.48</b>	<b>440.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,889.06	3,889.06	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,889.06</b>	<b>3,889.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(0.66)	(0.66)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.66)</b>	<b>(0.66)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14G147</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14G151 - Assess Swale Engr Filter Berms</b>											
<b>Org: UDCERR - PI Robert Roseen</b>											
<b>Org Mgr: Roseen, Robert M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	6,407.00	6,407.00	0.00	0.00	0.00	0.00	6,407.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>6,407.00</b>	<b>6,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	2,819.00	2,819.00	0.00	0.00	0.00	0.00	2,819.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>2,819.00</b>	<b>2,819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,819.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,708.00	0.00	9,708.00	(9,708.00)	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,448.00	8,448.00	0.00	0.00	0.00	0.00	8,448.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>11,448.00</b>	<b>11,448.00</b>	<b>0.00</b>	<b>9,708.00</b>	<b>0.00</b>	<b>9,708.00</b>	<b>1,740.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	9,303.00	9,303.00	0.00	4,368.60	0.00	4,368.60	4,934.40	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>9,303.00</b>	<b>9,303.00</b>	<b>0.00</b>	<b>4,368.60</b>	<b>0.00</b>	<b>4,368.60</b>	<b>4,934.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCERR</b>	<b>29,977.00</b>	<b>29,977.00</b>	<b>0.00</b>	<b>14,076.60</b>	<b>0.00</b>	<b>14,076.60</b>	<b>15,900.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14G151</b>	<b>29,977.00</b>	<b>29,977.00</b>	<b>0.00</b>	<b>14,076.60</b>	<b>0.00</b>	<b>14,076.60</b>	<b>15,900.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14G153 - NE MEPDG Lev 2-3 Input Veriftn</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,631.12	0.00	2,631.12	(2,631.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,904.00	31,904.00	0.00	0.00	0.00	0.00	31,904.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>47,904.00</b>	<b>47,904.00</b>	<b>0.00</b>	<b>2,631.12</b>	<b>0.00</b>	<b>2,631.12</b>	<b>45,272.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,376.00	2,376.00	0.00	0.00	0.00	0.00	2,376.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.38	0.00	218.38	(218.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,376.00</b>	<b>2,376.00</b>	<b>0.00</b>	<b>218.38</b>	<b>0.00</b>	<b>218.38</b>	<b>2,157.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,347.00	15,347.00	0.00	0.00	0.00	0.00	15,347.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>15,347.00</b>	<b>15,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,347.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	54,000.00	54,000.00	0.00	0.00	53,948.00	53,948.00	52.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>54,000.00</b>	<b>54,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,948.00</b>	<b>53,948.00</b>	<b>52.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	27,468.00	27,468.00	0.00	997.33	0.00	997.33	26,470.67	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>27,468.00</b>	<b>27,468.00</b>	<b>0.00</b>	<b>997.33</b>	<b>0.00</b>	<b>997.33</b>	<b>26,470.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>		<b>150,295.00</b>	<b>150,295.00</b>	<b>0.00</b>	<b>3,846.83</b>	<b>53,948.00</b>	<b>57,794.83</b>	<b>92,500.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14G153</b>		<b>150,295.00</b>	<b>150,295.00</b>	<b>0.00</b>	<b>3,846.83</b>	<b>53,948.00</b>	<b>57,794.83</b>	<b>92,500.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N003 - ETV Testing Vacuum Filter Unit</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(5,203.00)	(5,203.00)	0.00	0.00	0.00	0.00	(5,203.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,607.22	12,607.22	0.00	0.00	0.00	0.00	12,607.22	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,143.68)	(13,143.68)	0.00	0.00	0.00	0.00	(13,143.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.54</b>	<b>0.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.95	0.95	0.00	0.00	0.00	0.00	0.95	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.95</b>	<b>0.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(281.50)	(281.50)	0.00	0.00	0.00	0.00	(281.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28.59)	(28.59)	0.00	0.00	0.00	0.00	(28.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,626.48)	(9,626.48)	0.00	0.00	0.00	0.00	(9,626.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,632.50)	(3,632.50)	0.00	0.00	0.00	0.00	(3,632.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,306.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10.18</b>	<b>10.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	3.42	3.42	0.00	0.00	0.00	0.00	3.42	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3.42</b>	<b>3.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>15.09</b>	<b>15.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N003</b>		<b>15.09</b>	<b>15.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N048 - Development for Eccdis</b>												
<b>Org: UDOMLA - PI Lee Alexander</b>												
<b>Org Mgr: Alexander, Lee</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(1,813.75)	(1,813.75)	0.00	0.00	0.00	0.00	(1,813.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(180.25)	(180.25)	0.00	0.00	0.00	0.00	(180.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	46.78	46.78	0.00	0.00	0.00	0.00	46.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(46.87)	(46.87)	0.00	0.00	0.00	0.00	(46.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLA</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N048</b>		<b>(0.09)</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N078 - Future Faculty Fellowships</b>												
<b>Org: UDCHCB - PI Christopher Bauer</b>												
<b>Org Mgr: Bauer, Christopher F</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(22,393.00)	(22,393.00)	0.00	0.00	0.00	0.00	(22,393.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,089.00	69,089.00	0.00	0.00	0.00	0.00	69,089.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,051.37)	(15,051.37)	0.00	6,520.07	0.00	6,520.07	(21,571.44)	5,374.37	5,374.37	2,676.94	2,676.94
<b>Subtotal Account Pool: 61</b>		<b>31,644.63</b>	<b>31,644.63</b>	<b>0.00</b>	<b>6,520.07</b>	<b>0.00</b>	<b>6,520.07</b>	<b>25,124.56</b>	<b>5,374.37</b>	<b>5,374.37</b>	<b>2,676.94</b>	<b>2,676.94</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	15.97	15.97	0.00	0.00	0.00	0.00	15.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,218.96)	(1,218.96)	0.00	541.16	0.00	541.16	(1,760.12)	489.07	489.07	230.68	230.68
<b>Subtotal Account Pool: 65</b>		<b>(1,202.99)</b>	<b>(1,202.99)</b>	<b>0.00</b>	<b>541.16</b>	<b>0.00</b>	<b>541.16</b>	<b>(1,744.15)</b>	<b>489.07</b>	<b>489.07</b>	<b>230.68</b>	<b>230.68</b>
<b>Account Pool: 71 - Support</b>												
7101	Out of State Travel	(1,649.75)	(1,649.75)	0.00	0.00	0.00	0.00	(1,649.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(281.72)	(281.72)	0.00	0.00	0.00	0.00	(281.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(833.27)	(833.27)	0.00	0.00	0.00	0.00	(833.27)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,528.26</b>	<b>2,528.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,528.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHCB</b>		<b>32,969.90</b>	<b>32,969.90</b>	<b>0.00</b>	<b>7,061.23</b>	<b>0.00</b>	<b>7,061.23</b>	<b>25,908.67</b>	<b>5,863.44</b>	<b>5,863.44</b>	<b>2,907.62</b>	<b>2,907.62</b>
<b>Total Fund: 14N078</b>		<b>32,969.90</b>	<b>32,969.90</b>	<b>0.00</b>	<b>7,061.23</b>	<b>0.00</b>	<b>7,061.23</b>	<b>25,908.67</b>	<b>5,863.44</b>	<b>5,863.44</b>	<b>2,907.62</b>	<b>2,907.62</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N167 - Integrating Standards W-Jason</b>												
<b>Org: UDCHBH - PI Barbara Hopkins</b>												
<b>Org Mgr: Hopkins, Barbara A</b>												
<b>Account Pool: 71 - Support</b>												
710Z00	Travel-Other	(499.64)	(499.64)	0.00	0.00	0.00	0.00	(499.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	0.00	7,196.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,696.36</b>	<b>6,696.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,696.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722220	Participant Sup-Post Doctoral	(6,700.39)	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(6,700.39)</b>	<b>(6,700.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,700.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	0.00	1,109.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,104.97)	(1,104.97)	0.00	0.00	0.00	0.00	(1,104.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4.03</b>	<b>4.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHBH</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N167</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N220 - Nanostructures on Metal Surfaces</b>												
<b>Org: UDPHKP - PI Karsten Pohl</b>												
<b>Org Mgr: Pohl, Karsten</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.92)	(41.92)	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(41.92)</b>	<b>(41.92)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHKP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(41.92)</b>	<b>(41.92)</b>
<b>Total Fund: 14N220</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(41.92)</b>	<b>(41.92)</b>





	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 14N280 - CAD Physical Model Rotator</b>											
<b>Org: UDMEBK - PI Brad Kinsey</b>											
<b>Org Mgr: Kinsey, Brad L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.61)	(0.61)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.61)</b>	<b>(0.61)</b>
<b>Total Org: UDMEBK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.61)</b>	<b>(0.61)</b>
<b>Total Fund: 14N280</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.61)</b>	<b>(0.61)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N283 - ASME International Travel Match</b>											
<b>Org: UDMEMT - PI May-Win Thein</b>				<b>Org Mgr: Thein, May-Win L</b>							
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.74	248.74	4,985.03	4,985.03
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.74</b>	<b>248.74</b>	<b>4,985.03</b>	<b>4,985.03</b>
<b>Total Org: UDMEMT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.74</b>	<b>248.74</b>	<b>4,985.03</b>	<b>4,985.03</b>
<b>Total Fund: 14N283</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.74</b>	<b>248.74</b>	<b>4,985.03</b>	<b>4,985.03</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N285 - WHOI- Yellowstone Ice Cap</b>											
<b>Org: UDESML - PI Joseph M. Liccardi</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,324.70	8,324.70
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.00	1,518.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,842.70</b>	<b>9,842.70</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.87	704.87
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704.87</b>	<b>704.87</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	2,207.53	2,207.53	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	779.00	779.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	4,272.94	4,272.94	1,822.59	1,822.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,389.47</b>	<b>7,389.47</b>	<b>1,822.59</b>	<b>1,822.59</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,399.17	3,399.17	5,690.27	5,690.27
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399.17</b>	<b>3,399.17</b>	<b>5,690.27</b>	<b>5,690.27</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(17.87)	(17.87)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(17.87)</b>	<b>(17.87)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESML</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,770.77</b>	<b>10,770.77</b>	<b>18,060.43</b>	<b>18,060.43</b>
<b>Total Fund: 14N285</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,770.77</b>	<b>10,770.77</b>	<b>18,060.43</b>	<b>18,060.43</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N326 - Jefferson Lab Faculty Support</b>												
<b>Org: UDPHDM - PI Dawn Meredith</b>												
<b>Org Mgr: Meredith, Dawn C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(98,757.41)	(98,757.41)	0.00	0.00	0.00	0.00	(98,757.41)	34,870.10	34,870.10	33,195.04	33,195.04
611NZ0	Faculty Unallocated Budget(BudOnly)	99,571.00	99,571.00	0.00	0.00	0.00	0.00	99,571.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>813.59</b>	<b>813.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>813.59</b>	<b>34,870.10</b>	<b>34,870.10</b>	<b>33,195.04</b>	<b>33,195.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	328.13	328.13	0.00	0.00	0.00	0.00	328.13	15,133.56	15,133.56	13,277.94	13,277.94
<b>Subtotal Account Pool: 65</b>		<b>328.13</b>	<b>328.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.13</b>	<b>15,133.56</b>	<b>15,133.56</b>	<b>13,277.94</b>	<b>13,277.94</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,142.27	0.00	1,142.27	(1,142.27)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,142.27</b>	<b>0.00</b>	<b>1,142.27</b>	<b>(1,142.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHDM</b>		<b>1,141.72</b>	<b>1,141.72</b>	<b>0.00</b>	<b>1,142.27</b>	<b>0.00</b>	<b>1,142.27</b>	<b>(0.55)</b>	<b>50,003.66</b>	<b>50,003.66</b>	<b>46,472.98</b>	<b>46,472.98</b>
<b>Total Fund: 14N326</b>		<b>1,141.72</b>	<b>1,141.72</b>	<b>0.00</b>	<b>1,142.27</b>	<b>0.00</b>	<b>1,142.27</b>	<b>(0.55)</b>	<b>50,003.66</b>	<b>50,003.66</b>	<b>46,472.98</b>	<b>46,472.98</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N328 - Fabrication of Xenon Polarizer</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694.65	3,694.65
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(469.20)	(469.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,991.86	7,991.86
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,248.14	7,248.14
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.75	715.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,181.20</b>	<b>19,181.20</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.34	979.34
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>979.34</b>	<b>979.34</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.81	234.81
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,606.95	8,606.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.75	165.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.00)	(8.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.55)	(70.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,936.96</b>	<b>8,936.96</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,088.32	9,088.32
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,088.32</b>	<b>9,088.32</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N328 - Fabrication of Xenon Polarizer</b>											
<b>Org: UDPHFH - PI F W Hersman</b>											
				<b>Org Mgr: Hersman, F William</b>							
<b>Total Org: UDPHFH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,185.82</b>	<b>38,185.82</b>
<b>Total Fund: 14N328</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,185.82</b>	<b>38,185.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N332 - Iceland Deglaciation</b>											
<b>Org: UDESML - PI Joseph M. Liccardi</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.66	2,194.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.01	2,400.01
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,908.00	2,908.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,377.74</b>	<b>20,377.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.17	391.17
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.17</b>	<b>391.17</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121.42	1,121.42
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,331.13	8,331.13
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.90	1,036.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,318.32	9,318.32
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.55	41.55
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,849.32</b>	<b>19,849.32</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,722.10	5,722.10
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,722.10</b>	<b>5,722.10</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,234.15	3,234.15
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,234.15</b>	<b>3,234.15</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,684.40	18,684.40
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,684.40</b>	<b>18,684.40</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	(4.92)	(4.92)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.92)</b>	<b>(4.92)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESML</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.92)</b>	<b>(4.92)</b>	<b>68,258.88</b>	<b>68,258.88</b>
<b>Total Fund: 14N332</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4.92)</b>	<b>(4.92)</b>	<b>68,258.88</b>	<b>68,258.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N365 - Acoustic Condtnng Atlantic Salmon</b>											
<b>Org: UDMEKB - PI Kenneth Baldwin</b>											
<b>Org Mgr: Baldwin, Kenneth C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668.00	1,668.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,668.00</b>	<b>1,668.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.11	140.11
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140.11</b>	<b>140.11</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.40	317.40
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>317.40</b>	<b>317.40</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.37	531.37
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>531.37</b>	<b>531.37</b>
<b>Total Org: UDMEKB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,656.88</b>	<b>2,656.88</b>
<b>Total Fund: 14N365</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,656.88</b>	<b>2,656.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N367 - The Untethered Officer</b>											
<b>Org: UDEERM - PI Richard Messner</b>											
<b>Org Mgr: Messner, Richard A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.84	6,849.84
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,714.50	9,714.50
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,564.34</b>	<b>16,564.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,391.38	1,391.38
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,391.38</b>	<b>1,391.38</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.69	917.69
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.39	1,522.39
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.48	48.48
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,488.56</b>	<b>2,488.56</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,404.38	9,404.38
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,404.38</b>	<b>9,404.38</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.77	2,691.77
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,691.77</b>	<b>2,691.77</b>
<b>Total Org: UDEERM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,540.43</b>	<b>32,540.43</b>
<b>Total Fund: 14N367</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,540.43</b>	<b>32,540.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N372 - Reducing Fatal Entanglements</b>											
<b>Org: UDMEKB - PI Kenneth Baldwin</b>											
<b>Org Mgr: Baldwin, Kenneth C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,581.67	7,581.67
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.06	5,725.06
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,306.73</b>	<b>13,306.73</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.02	2,290.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.84	636.84
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,926.86</b>	<b>2,926.86</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,557.47	7,557.47
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.00</b>	<b>77.00</b>	<b>7,557.47</b>	<b>7,557.47</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	35.42	35.42	10,943.93	10,943.93
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.42</b>	<b>35.42</b>	<b>10,943.93</b>	<b>10,943.93</b>
<b>Total Org: UDMEKB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.42</b>	<b>112.42</b>	<b>34,734.99</b>	<b>34,734.99</b>
<b>Total Fund: 14N372</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.42</b>	<b>112.42</b>	<b>34,734.99</b>	<b>34,734.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N384 - Evaluation of Math Themes</b>												
<b>Org: UDMAKG - PI Karen Graham</b>												
<b>Org Mgr: Graham, Karen J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,738.00	8,738.00	0.00	0.00	0.00	0.00	8,738.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(8,737.88)	(8,737.88)	0.00	0.00	0.00	0.00	(8,737.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.12</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	734.00	734.00	0.00	0.00	0.00	0.00	734.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(733.99)	(733.99)	0.00	0.00	0.00	0.00	(733.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,271.00	1,271.00	0.00	0.00	0.00	0.00	1,271.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,271.26)	(1,271.26)	0.00	0.00	0.00	0.00	(1,271.26)	0.00	0.00	1,271.26	1,271.26
7112	Research Supplies	4,135.00	4,135.00	0.00	0.00	0.00	0.00	4,135.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,036.42)	(3,036.42)	0.00	(1,792.53)	0.00	(1,792.53)	(1,243.89)	3,036.42	3,036.42	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,098.47)	(1,098.47)	0.00	104.66	0.00	104.66	(1,203.13)	941.96	941.96	156.51	156.51
<b>Subtotal Account Pool: 71</b>		<b>(0.15)</b>	<b>(0.15)</b>	<b>0.00</b>	<b>(1,687.87)</b>	<b>0.00</b>	<b>(1,687.87)</b>	<b>1,687.72</b>	<b>3,978.38</b>	<b>3,978.38</b>	<b>1,427.77</b>	<b>1,427.77</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.12	0.12	0.00	(776.42)	0.00	(776.42)	776.54	2,133.32	2,133.32	353.50	353.50
<b>Subtotal Account Pool: 76</b>		<b>0.12</b>	<b>0.12</b>	<b>0.00</b>	<b>(776.42)</b>	<b>0.00</b>	<b>(776.42)</b>	<b>776.54</b>	<b>2,133.32</b>	<b>2,133.32</b>	<b>353.50</b>	<b>353.50</b>
<b>Total Org: UDMAKG</b>		<b>0.10</b>	<b>0.10</b>	<b>0.00</b>	<b>(2,464.29)</b>	<b>0.00</b>	<b>(2,464.29)</b>	<b>2,464.39</b>	<b>6,111.70</b>	<b>6,111.70</b>	<b>1,781.27</b>	<b>1,781.27</b>
<b>Total Fund: 14N384</b>		<b>0.10</b>	<b>0.10</b>	<b>0.00</b>	<b>(2,464.29)</b>	<b>0.00</b>	<b>(2,464.29)</b>	<b>2,464.39</b>	<b>6,111.70</b>	<b>6,111.70</b>	<b>1,781.27</b>	<b>1,781.27</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N398 - Xenon-Polarizer - Year 2</b>												
<b>Org: UDPHFH - PI F W Hersman</b>				<b>Org Mgr: Hersman, F William</b>								
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000 Cap Equipment	51,935.00	51,935.00	0.00	0.00	0.00	0.00	51,935.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>51,935.00</b>	<b>51,935.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,935.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	74,576.00	74,576.00	0.00	69,017.58	0.00	69,017.58	5,558.42	56,467.76	56,467.76	40,993.24	40,993.24	
<b>Subtotal Account Pool: 76</b>	<b>74,576.00</b>	<b>74,576.00</b>	<b>0.00</b>	<b>69,017.58</b>	<b>0.00</b>	<b>69,017.58</b>	<b>5,558.42</b>	<b>56,467.76</b>	<b>56,467.76</b>	<b>40,993.24</b>	<b>40,993.24</b>	
<b>Total Org: UDPHFH</b>	<b>311,788.55</b>	<b>311,788.55</b>	<b>0.00</b>	<b>290,397.94</b>	<b>0.00</b>	<b>290,397.94</b>	<b>21,390.61</b>	<b>242,090.59</b>	<b>242,090.59</b>	<b>175,120.86</b>	<b>175,120.86</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N398 - Xenon-Polarizer - Year 2</b>												
<b>Org: UDPHYS - Physics Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDPHYS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.00</b>	<b>(0.01)</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14N398</b>	<b>311,788.55</b>	<b>311,788.55</b>	<b>0.00</b>	<b>290,397.93</b>	<b>0.00</b>	<b>290,397.93</b>	<b>21,390.62</b>	<b>242,090.59</b>	<b>242,090.59</b>	<b>175,120.86</b>	<b>175,120.86</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N409 - Seeing the Connection</b>												
<b>Org: UDMAKG - PI Karen Graham</b>												
<b>Org Mgr: Graham, Karen J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,203.00	34,203.00	0.00	0.00	0.00	0.00	34,203.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,390.16)	(13,390.16)	0.00	5,402.15	0.00	5,402.15	(18,792.31)	13,390.16	13,390.16	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>20,812.84</b>	<b>20,812.84</b>	<b>0.00</b>	<b>5,402.15</b>	<b>0.00</b>	<b>5,402.15</b>	<b>15,410.69</b>	<b>13,390.16</b>	<b>13,390.16</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,838.00	2,838.00	0.00	0.00	0.00	0.00	2,838.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,218.50)	(1,218.50)	0.00	455.16	0.00	455.16	(1,673.66)	1,218.50	1,218.50	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,619.50</b>	<b>1,619.50</b>	<b>0.00</b>	<b>455.16</b>	<b>0.00</b>	<b>455.16</b>	<b>1,164.34</b>	<b>1,218.50</b>	<b>1,218.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,916.00	2,916.00	0.00	0.00	0.00	0.00	2,916.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,913.95)	(2,913.95)	0.00	387.70	0.00	387.70	(3,301.65)	1,103.55	1,103.55	1,810.40	1,810.40
710300	Conference Registration Fees	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	0.00	0.00	470.00	470.00
<b>Subtotal Account Pool: 71</b>		<b>(467.95)</b>	<b>(467.95)</b>	<b>0.00</b>	<b>387.70</b>	<b>0.00</b>	<b>387.70</b>	<b>(855.65)</b>	<b>1,103.55</b>	<b>1,103.55</b>	<b>2,280.40</b>	<b>2,280.40</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	10,104.40	10,104.40	0.00	2,872.71	0.00	2,872.71	7,231.69	6,924.34	6,924.34	1,352.26	1,352.26
<b>Subtotal Account Pool: 76</b>		<b>10,104.40</b>	<b>10,104.40</b>	<b>0.00</b>	<b>2,872.71</b>	<b>0.00</b>	<b>2,872.71</b>	<b>7,231.69</b>	<b>6,924.34</b>	<b>6,924.34</b>	<b>1,352.26</b>	<b>1,352.26</b>
<b>Total Org: UDMAKG</b>		<b>32,068.79</b>	<b>32,068.79</b>	<b>0.00</b>	<b>9,117.72</b>	<b>0.00</b>	<b>9,117.72</b>	<b>22,951.07</b>	<b>22,636.55</b>	<b>22,636.55</b>	<b>3,632.66</b>	<b>3,632.66</b>
<b>Total Fund: 14N409</b>		<b>32,068.79</b>	<b>32,068.79</b>	<b>0.00</b>	<b>9,117.72</b>	<b>0.00</b>	<b>9,117.72</b>	<b>22,951.07</b>	<b>22,636.55</b>	<b>22,636.55</b>	<b>3,632.66</b>	<b>3,632.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N414 - Marine Mammal Bone Mechanics</b>											
<b>Org: UDMEIT - PI Igor Tsukrov</b>											
<b>Org Mgr: Tsukrov, Igor I</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,249.00	4,249.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,356.67	4,356.67
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,775.17	3,775.17
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,380.84</b>	<b>12,380.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.06	1,510.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.87	722.87
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,232.93</b>	<b>2,232.93</b>
<b>Account Pool: 71 - Support</b>											
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112.00</b>	<b>112.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	51.52	51.52	6,722.32	6,722.32
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51.52</b>	<b>51.52</b>	<b>6,722.32</b>	<b>6,722.32</b>
<b>Total Org: UDMEIT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.52</b>	<b>163.52</b>	<b>21,336.09</b>	<b>21,336.09</b>
<b>Total Fund: 14N414</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.52</b>	<b>163.52</b>	<b>21,336.09</b>	<b>21,336.09</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N437 - Bone Mechanics Collision Dynamics</b>												
<b>Org: UDMEIT - PI Igor Tsukrov</b>												
<b>Org Mgr: Tsukrov, Igor I</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,745.00	29,745.00	0.00	0.00	0.00	0.00	29,745.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,523.40)	(22,523.40)	0.00	12,851.90	0.00	12,851.90	(35,375.30)	20,627.81	20,627.81	1,895.59	1,895.59
611PXR	[NSE] Supplemental-SR (A-Funds)	(4,356.71)	(4,356.71)	0.00	0.00	0.00	0.00	(4,356.71)	0.00	0.00	4,356.71	4,356.71
613P90	Graduate Summer Appoint - Research	(2,080.00)	(2,080.00)	0.00	2,080.00	0.00	2,080.00	(4,160.00)	2,080.00	2,080.00	0.00	0.00
615F10	PAT	(3,719.76)	(3,719.76)	0.00	3,742.01	0.00	3,742.01	(7,461.77)	3,719.76	3,719.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,176.00	7,176.00	0.00	0.00	0.00	0.00	7,176.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,848.00	14,848.00	0.00	0.00	0.00	0.00	14,848.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19,089.13</b>	<b>19,089.13</b>	<b>0.00</b>	<b>18,673.91</b>	<b>0.00</b>	<b>18,673.91</b>	<b>415.22</b>	<b>26,427.57</b>	<b>26,427.57</b>	<b>6,252.30</b>	<b>6,252.30</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,680.62	8,680.62	0.00	1,582.87	0.00	1,582.87	7,097.75	1,614.38	1,614.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,595.71)	(2,595.71)	0.00	1,239.32	0.00	1,239.32	(3,835.03)	2,066.40	2,066.40	529.31	529.31
<b>Subtotal Account Pool: 65</b>		<b>6,084.91</b>	<b>6,084.91</b>	<b>0.00</b>	<b>2,822.19</b>	<b>0.00</b>	<b>2,822.19</b>	<b>3,262.72</b>	<b>3,680.78</b>	<b>3,680.78</b>	<b>529.31</b>	<b>529.31</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	87.48	0.00	87.48	(87.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	711.10	0.00	711.10	(711.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,396.88	0.00	1,396.88	(1,396.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,262.73)	(2,262.73)	0.00	369.38	0.00	369.38	(2,632.11)	263.23	263.23	1,999.50	1,999.50
713000	Printing & Copying-General	(388.00)	(388.00)	0.00	0.00	0.00	0.00	(388.00)	388.00	388.00	0.00	0.00
719100	Membership Dues & Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>49.27</b>	<b>49.27</b>	<b>0.00</b>	<b>3,254.84</b>	<b>0.00</b>	<b>3,254.84</b>	<b>(3,205.57)</b>	<b>1,451.23</b>	<b>1,451.23</b>	<b>1,999.50</b>	<b>1,999.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	11,603.34	11,603.34	0.00	11,385.42	0.00	11,385.42	217.92	14,517.36	14,517.36	4,039.30	4,039.30
<b>Subtotal Account Pool: 76</b>		<b>11,603.34</b>	<b>11,603.34</b>	<b>0.00</b>	<b>11,385.42</b>	<b>0.00</b>	<b>11,385.42</b>	<b>217.92</b>	<b>14,517.36</b>	<b>14,517.36</b>	<b>4,039.30</b>	<b>4,039.30</b>
<b>Total Org: UDMEIT</b>		<b>41,826.65</b>	<b>41,826.65</b>	<b>0.00</b>	<b>36,136.36</b>	<b>0.00</b>	<b>36,136.36</b>	<b>5,690.29</b>	<b>46,076.94</b>	<b>46,076.94</b>	<b>12,820.41</b>	<b>12,820.41</b>
<b>Total Fund: 14N437</b>		<b>41,826.65</b>	<b>41,826.65</b>	<b>0.00</b>	<b>36,136.36</b>	<b>0.00</b>	<b>36,136.36</b>	<b>5,690.29</b>	<b>46,076.94</b>	<b>46,076.94</b>	<b>12,820.41</b>	<b>12,820.41</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N483 - AMES Student Travel</b>												
<b>Org: UDMEMT - PI May-Win Thein</b>				<b>Org Mgr: Thein, May-Win L</b>								
<b>Account Pool: 71 - Support</b>												
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	(4,356.92)	(4,356.92)	0.00	0.00	0.00	0.00	(4,356.92)	840.04	840.04	3,516.88	3,516.88	
<b>Subtotal Account Pool: 71</b>	<b>643.08</b>	<b>643.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643.08</b>	<b>840.04</b>	<b>840.04</b>	<b>3,516.88</b>	<b>3,516.88</b>	
<b>Total Org: UDMEMT</b>	<b>643.08</b>	<b>643.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643.08</b>	<b>840.04</b>	<b>840.04</b>	<b>3,516.88</b>	<b>3,516.88</b>	
<b>Total Fund: 14N483</b>	<b>643.08</b>	<b>643.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643.08</b>	<b>840.04</b>	<b>840.04</b>	<b>3,516.88</b>	<b>3,516.88</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N534 - QOS Algorithms For EPONS</b>												
<b>Org: UDCSR - PI Radim Bartos</b>												
<b>Org Mgr: Bartos, Radim</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	0.00	20,811.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,606.03)	(9,606.03)	0.00	11,207.04	0.00	11,207.04	(20,813.07)	9,606.03	9,606.03	0.00	0.00
613N30	Graduate Research Assistant	(13,550.16)	(13,550.16)	0.00	0.00	0.00	0.00	(13,550.16)	13,550.16	13,550.16	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,140.00	33,140.00	0.00	0.00	0.00	0.00	33,140.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,324.61)	(9,324.61)	0.00	5,099.26	0.00	5,099.26	(14,423.87)	9,324.61	9,324.61	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21,470.20</b>	<b>21,470.20</b>	<b>0.00</b>	<b>16,306.30</b>	<b>0.00</b>	<b>16,306.30</b>	<b>5,163.90</b>	<b>32,480.80</b>	<b>32,480.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	0.00	0.00	0.00	3,617.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,722.68)	(1,722.68)	0.00	1,353.44	0.00	1,353.44	(3,076.12)	1,722.68	1,722.68	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,894.32</b>	<b>1,894.32</b>	<b>0.00</b>	<b>1,353.44</b>	<b>0.00</b>	<b>1,353.44</b>	<b>540.88</b>	<b>1,722.68</b>	<b>1,722.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,924.55)	(1,924.55)	0.00	0.00	0.00	0.00	(1,924.55)	1,924.55	1,924.55	0.00	0.00
710200	Foreign Travel	(1,268.50)	(1,268.50)	0.00	0.00	0.00	0.00	(1,268.50)	1,268.50	1,268.50	0.00	0.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	525.00	525.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(233.90)	(233.90)	0.00	1,719.60	0.00	1,719.60	(1,953.50)	233.90	233.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(34.11)	(34.11)	0.00	0.00	0.00	0.00	(34.11)	34.11	34.11	0.00	0.00
719100	Membership Dues & Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,213.94</b>	<b>1,213.94</b>	<b>0.00</b>	<b>1,719.60</b>	<b>0.00</b>	<b>1,719.60</b>	<b>(505.66)</b>	<b>4,786.06</b>	<b>4,786.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,475.80)	(4,475.80)	0.00	0.00	0.00	0.00	(4,475.80)	4,475.80	4,475.80	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,502.20</b>	<b>4,502.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,502.20</b>	<b>4,475.80</b>	<b>4,475.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSR</b>		<b>29,080.66</b>	<b>29,080.66</b>	<b>0.00</b>	<b>19,379.34</b>	<b>0.00</b>	<b>19,379.34</b>	<b>9,701.32</b>	<b>43,465.34</b>	<b>43,465.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N534</b>		<b>29,080.66</b>	<b>29,080.66</b>	<b>0.00</b>	<b>19,379.34</b>	<b>0.00</b>	<b>19,379.34</b>	<b>9,701.32</b>	<b>43,465.34</b>	<b>43,465.34</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N539 - Consortium For Fisheries &amp; Wildlife</b>												
<b>Org: UDMEKB - PI Kenneth Baldwin</b>												
<b>Org Mgr: Baldwin, Kenneth C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,242.00	9,242.00	0.00	0.00	0.00	0.00	9,242.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,242.00)	(9,242.00)	0.00	0.00	0.00	0.00	(9,242.00)	9,242.00	9,242.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,773.00	3,773.00	0.00	0.00	0.00	0.00	3,773.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.68)	(4.68)	0.00	0.00	0.00	0.00	(4.68)	4.68	4.68	0.00	0.00
61SNSH	Student Labor	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	1,075.00	1,075.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>4,993.32</b>	<b>4,993.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,993.32</b>	<b>11,521.68</b>	<b>11,521.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,798.00	2,798.00	0.00	0.00	0.00	0.00	2,798.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(950.22)	(950.22)	0.00	0.00	0.00	0.00	(950.22)	950.22	950.22	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,847.78</b>	<b>1,847.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,847.78</b>	<b>950.22</b>	<b>950.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(132.76)	(132.76)	0.00	0.00	0.00	0.00	(132.76)	132.76	132.76	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,661.21)	(9,661.21)	0.00	0.00	0.00	0.00	(9,661.21)	9,661.21	9,661.21	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>206.03</b>	<b>206.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>9,793.97</b>	<b>9,793.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,464.37	3,464.37	0.00	0.00	0.00	0.00	3,464.37	10,019.63	10,019.63	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,464.37</b>	<b>3,464.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,464.37</b>	<b>10,019.63</b>	<b>10,019.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEKB</b>		<b>10,511.50</b>	<b>10,511.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,511.50</b>	<b>32,285.50</b>	<b>32,285.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N539</b>		<b>10,511.50</b>	<b>10,511.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,511.50</b>	<b>32,285.50</b>	<b>32,285.50</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N544 - A-Y Support-Krystyna Pysareva</b>												
<b>Org: UDEEAR - PI Andrzej Rucinski</b>												
<b>Org Mgr: Rucinski, Andrzej</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(14,261.04)	(14,261.04)	0.00	0.00	0.00	0.00	(14,261.04)	14,261.04	14,261.04	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,675.00	19,675.00	0.00	0.00	0.00	0.00	19,675.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,413.96</b>	<b>5,413.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,413.96</b>	<b>14,261.04</b>	<b>14,261.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	848.00	848.00	0.00	0.00	0.00	0.00	848.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,473.00)	(1,473.00)	0.00	0.00	0.00	0.00	(1,473.00)	1,473.00	1,473.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(625.00)</b>	<b>(625.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(625.00)</b>	<b>1,473.00</b>	<b>1,473.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,407.08	1,407.08	0.00	0.00	0.00	0.00	1,407.08	3,707.92	3,707.92	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,407.08</b>	<b>1,407.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,407.08</b>	<b>3,707.92</b>	<b>3,707.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAR</b>		<b>6,196.04</b>	<b>6,196.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,196.04</b>	<b>19,441.96</b>	<b>19,441.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N544</b>		<b>6,196.04</b>	<b>6,196.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,196.04</b>	<b>19,441.96</b>	<b>19,441.96</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N622 - Virtual Sea Border</b>												
<b>Org: UDEEAR - PI Andrzej Rucinski</b>												
<b>Org Mgr: Rucinski, Andrzej</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	8,372.00	8,372.00	0.00	0.00	0.00	0.00	8,372.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,395.39)	(1,395.39)	0.00	4,883.87	0.00	4,883.87	(6,279.26)	1,395.39	1,395.39	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,976.61</b>	<b>6,976.61</b>	<b>0.00</b>	<b>4,883.87</b>	<b>0.00</b>	<b>4,883.87</b>	<b>2,092.74</b>	<b>1,395.39</b>	<b>1,395.39</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	706.00	706.00	0.00	0.00	0.00	0.00	706.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(126.98)	(126.98)	0.00	405.37	0.00	405.37	(532.35)	126.98	126.98	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>579.02</b>	<b>579.02</b>	<b>0.00</b>	<b>405.37</b>	<b>0.00</b>	<b>405.37</b>	<b>173.65</b>	<b>126.98</b>	<b>126.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,964.19	1,964.19	0.00	1,375.19	0.00	1,375.19	589.00	395.81	395.81	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,964.19</b>	<b>1,964.19</b>	<b>0.00</b>	<b>1,375.19</b>	<b>0.00</b>	<b>1,375.19</b>	<b>589.00</b>	<b>395.81</b>	<b>395.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAR</b>		<b>9,519.82</b>	<b>9,519.82</b>	<b>0.00</b>	<b>6,664.43</b>	<b>0.00</b>	<b>6,664.43</b>	<b>2,855.39</b>	<b>1,918.18</b>	<b>1,918.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N622</b>		<b>9,519.82</b>	<b>9,519.82</b>	<b>0.00</b>	<b>6,664.43</b>	<b>0.00</b>	<b>6,664.43</b>	<b>2,855.39</b>	<b>1,918.18</b>	<b>1,918.18</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N634 - Wildlife Bycatch Reduction</b>												
<b>Org: UDMEKB - PI Kenneth Baldwin</b>												
<b>Org Mgr: Baldwin, Kenneth C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,700.00	0.00	9,700.00	(9,700.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,000.16	0.00	5,000.16	(5,000.16)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,620.00	0.00	5,620.00	(5,620.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,270.00	0.00	1,270.00	(1,270.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,200.00</b>	<b>26,200.00</b>	<b>0.00</b>	<b>21,590.16</b>	<b>0.00</b>	<b>21,590.16</b>	<b>4,609.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,175.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.56	0.00	1,271.56	(1,271.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,175.00</b>	<b>2,175.00</b>	<b>0.00</b>	<b>1,271.56</b>	<b>0.00</b>	<b>1,271.56</b>	<b>903.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	440.87	0.00	440.87	(440.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,113.63	0.00	6,113.63	(6,113.63)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>9,614.50</b>	<b>0.00</b>	<b>9,614.50</b>	<b>(3,114.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	15,694.00	15,694.00	0.00	14,614.31	0.00	14,614.31	1,079.69	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>15,694.00</b>	<b>15,694.00</b>	<b>0.00</b>	<b>14,614.31</b>	<b>0.00</b>	<b>14,614.31</b>	<b>1,079.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEKB</b>		<b>50,569.00</b>	<b>50,569.00</b>	<b>0.00</b>	<b>47,090.53</b>	<b>0.00</b>	<b>47,090.53</b>	<b>3,478.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N634</b>		<b>50,569.00</b>	<b>50,569.00</b>	<b>0.00</b>	<b>47,090.53</b>	<b>0.00</b>	<b>47,090.53</b>	<b>3,478.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N645 - Mathematical Themes</b>												
<b>Org: UDMAKG - PI Karen Graham</b>												
<b>Org Mgr: Graham, Karen J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,812.00	4,812.00	0.00	0.00	0.00	0.00	4,812.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,356.00	7,356.00	0.00	0.00	0.00	0.00	7,356.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,356.00	0.00	7,356.00	(7,356.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,168.00</b>	<b>12,168.00</b>	<b>0.00</b>	<b>7,356.00</b>	<b>0.00</b>	<b>7,356.00</b>	<b>4,812.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,699.00	2,699.00	0.00	0.00	0.00	0.00	2,699.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.55	0.00	610.55	(610.55)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,699.00</b>	<b>2,699.00</b>	<b>0.00</b>	<b>610.55</b>	<b>0.00</b>	<b>610.55</b>	<b>2,088.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,792.53	0.00	1,792.53	(1,792.53)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,350.00</b>	<b>2,350.00</b>	<b>0.00</b>	<b>1,792.53</b>	<b>0.00</b>	<b>1,792.53</b>	<b>557.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,748.00	7,748.00	0.00	4,391.59	0.00	4,391.59	3,356.41	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7,748.00</b>	<b>7,748.00</b>	<b>0.00</b>	<b>4,391.59</b>	<b>0.00</b>	<b>4,391.59</b>	<b>3,356.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAKG</b>		<b>24,965.00</b>	<b>24,965.00</b>	<b>0.00</b>	<b>14,150.67</b>	<b>0.00</b>	<b>14,150.67</b>	<b>10,814.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N645</b>		<b>24,965.00</b>	<b>24,965.00</b>	<b>0.00</b>	<b>14,150.67</b>	<b>0.00</b>	<b>14,150.67</b>	<b>10,814.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N653 - Cashes Ledge</b>												
<b>Org: UDOMTW - PI Thomas Weber</b>												
<b>Org Mgr: Weber, Thomas C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,296.00	3,296.00	0.00	0.00	0.00	0.00	3,296.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,296.00	0.00	3,296.00	(3,296.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,296.00</b>	<b>3,296.00</b>	<b>0.00</b>	<b>3,296.00</b>	<b>0.00</b>	<b>3,296.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	275.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	273.57	0.00	273.57	(273.57)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>275.00</b>	<b>275.00</b>	<b>0.00</b>	<b>273.57</b>	<b>0.00</b>	<b>273.57</b>	<b>1.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	929.00	929.00	0.00	928.09	0.00	928.09	0.91	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>929.00</b>	<b>929.00</b>	<b>0.00</b>	<b>928.09</b>	<b>0.00</b>	<b>928.09</b>	<b>0.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMTW</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,497.66</b>	<b>0.00</b>	<b>4,497.66</b>	<b>2.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N653</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,497.66</b>	<b>0.00</b>	<b>4,497.66</b>	<b>2.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N662 - Portable Feed Delivery System</b>												
<b>Org: UDMEBC - PI Barbaros Celikkol</b>												
<b>Org Mgr: Celikkol, Barbaros</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	13,127.25	0.00	13,127.25	(13,127.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>12,300.00</b>	<b>12,300.00</b>	<b>0.00</b>	<b>13,127.25</b>	<b>0.00</b>	<b>13,127.25</b>	<b>(827.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,934.00	3,934.00	0.00	5,552.86	0.00	5,552.86	(1,618.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,934.00</b>	<b>3,934.00</b>	<b>0.00</b>	<b>5,552.86</b>	<b>0.00</b>	<b>5,552.86</b>	<b>(1,618.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,687.92	0.00	3,687.92	(3,687.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,150.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>3,687.92</b>	<b>0.00</b>	<b>3,687.92</b>	<b>2,462.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,655.00	7,655.00	0.00	7,649.86	0.00	7,649.86	5.14	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>7,655.00</b>	<b>7,655.00</b>	<b>0.00</b>	<b>7,649.86</b>	<b>0.00</b>	<b>7,649.86</b>	<b>5.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBC</b>		<b>30,039.00</b>	<b>30,039.00</b>	<b>0.00</b>	<b>30,017.89</b>	<b>0.00</b>	<b>30,017.89</b>	<b>21.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N662</b>		<b>30,039.00</b>	<b>30,039.00</b>	<b>0.00</b>	<b>30,017.89</b>	<b>0.00</b>	<b>30,017.89</b>	<b>21.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N678 - Morphology Cntrl Polym Nano</b>											
<b>Org: UDMSDS - PI Donald Sundberg</b>											
<b>Org Mgr: Sundberg, Donald C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	9,802.00	9,802.00	0.00	0.00	0.00	0.00	9,802.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	6,715.41	(6,715.41)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,214.00	34,214.00	0.00	0.00	0.00	0.00	34,214.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	199.50	0.00	199.50	(199.50)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>53,016.00</b>	<b>53,016.00</b>	<b>0.00</b>	<b>12,572.07</b>	<b>0.00</b>	<b>12,572.07</b>	<b>40,443.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	5,334.00	5,334.00	0.00	0.00	0.00	0.00	5,334.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	469.53	0.00	469.53	(469.53)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>5,334.00</b>	<b>5,334.00</b>	<b>0.00</b>	<b>469.53</b>	<b>0.00</b>	<b>469.53</b>	<b>4,864.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	1,407.06	0.00	1,407.06	(1,407.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>1,907.06</b>	<b>0.00</b>	<b>1,907.06</b>	<b>8,592.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100 Assistantships	21,150.00	21,150.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,943.85	0.00	3,943.85	(3,943.85)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>21,150.00</b>	<b>21,150.00</b>	<b>0.00</b>	<b>3,943.85</b>	<b>0.00</b>	<b>3,943.85</b>	<b>17,206.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSDS</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>18,892.51</b>	<b>0.00</b>	<b>18,892.51</b>	<b>71,107.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N678</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>18,892.51</b>	<b>0.00</b>	<b>18,892.51</b>	<b>71,107.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14N685 - Data Recovery</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Account Pool: 71 - Support</b>											
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N685</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Mayer, Larry A

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N708 - ACS-Prf Summer Fellowship</b>												
<b>Org: UDMSDS - PI Donald Sundberg</b>				<b>Org Mgr: Sundberg, Donald C</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMSDS</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14N708</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N709 - OCAT Cage System</b>												
<b>Org: UDMEBC - PI Barbaros Celikkol</b>												
<b>Org Mgr: Celikkol, Barbaros</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,972.00	23,972.00	0.00	0.00	0.00	0.00	23,972.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,121.23	0.00	12,121.23	(12,121.23)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,953.00	6,953.00	0.00	0.00	0.00	0.00	6,953.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,580.00	11,580.00	0.00	0.00	0.00	0.00	11,580.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,129.25	0.00	5,129.25	(5,129.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>56,505.00</b>	<b>56,505.00</b>	<b>0.00</b>	<b>17,250.48</b>	<b>0.00</b>	<b>17,250.48</b>	<b>39,254.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,050.00	8,050.00	0.00	0.00	0.00	0.00	8,050.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,006.05	0.00	1,006.05	(1,006.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>8,050.00</b>	<b>8,050.00</b>	<b>0.00</b>	<b>1,006.05</b>	<b>0.00</b>	<b>1,006.05</b>	<b>7,043.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	21,640.00	21,640.00	0.00	0.00	0.00	0.00	21,640.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,249.89	0.00	6,249.89	(6,249.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>24,640.00</b>	<b>24,640.00</b>	<b>0.00</b>	<b>6,249.89</b>	<b>0.00</b>	<b>6,249.89</b>	<b>18,390.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>5,300.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	30,505.00	30,505.00	0.00	8,381.21	0.00	8,381.21	22,123.79	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>30,505.00</b>	<b>30,505.00</b>	<b>0.00</b>	<b>8,381.21</b>	<b>0.00</b>	<b>8,381.21</b>	<b>22,123.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBC</b>		<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>32,887.63</b>	<b>0.00</b>	<b>32,887.63</b>	<b>92,112.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N709</b>		<b>125,000.00</b>	<b>125,000.00</b>	<b>0.00</b>	<b>32,887.63</b>	<b>0.00</b>	<b>32,887.63</b>	<b>92,112.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14N720 - Driving Forces for Alloying</b>												
<b>Org: UDPHKP - PI Karsten Pohl</b>												
<b>Org Mgr: Pohl, Karsten</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,795.00	9,795.00	0.00	0.00	0.00	0.00	9,795.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,844.02	0.00	3,844.02	(3,844.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,207.00	44,207.00	0.00	0.00	0.00	0.00	44,207.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,219.00	0.00	3,219.00	(3,219.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,865.00	0.00	2,865.00	(2,865.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>54,002.00</b>	<b>54,002.00</b>	<b>0.00</b>	<b>9,928.02</b>	<b>0.00</b>	<b>9,928.02</b>	<b>44,073.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,825.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	586.23	0.00	586.23	(586.23)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,825.00</b>	<b>1,825.00</b>	<b>0.00</b>	<b>586.23</b>	<b>0.00</b>	<b>586.23</b>	<b>1,238.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,488.00	10,488.00	0.00	0.00	0.00	0.00	10,488.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>14,488.00</b>	<b>14,488.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,488.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	19,685.00	19,685.00	0.00	0.00	0.00	0.00	19,685.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>19,685.00</b>	<b>19,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHKP</b>		<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>10,514.25</b>	<b>0.00</b>	<b>10,514.25</b>	<b>79,485.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14N720</b>		<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	<b>10,514.25</b>	<b>0.00</b>	<b>10,514.25</b>	<b>79,485.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U406 - Ground Motion Prediction and Uncert</b>												
<b>Org: UDCEPD - PI Pedro De Alba</b>												
<b>Org Mgr: de Alba, Pedro A</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	0.00	23,810.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,810.00</b>	<b>2,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>730.00</b>	<b>730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEPD</b>		<b>3,540.00</b>	<b>3,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U406</b>		<b>3,540.00</b>	<b>3,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U439 - Phosphate Cap for Anacostia River</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	0.00	15,090.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,284.73)	(14,284.73)	0.00	0.00	0.00	0.00	(14,284.73)	0.00	0.00	5,617.09	5,617.09
611PXM	[NSE] Supplemental-Other-Misc	(2,944.00)	(2,944.00)	0.00	0.00	0.00	0.00	(2,944.00)	0.00	0.00	0.00	0.00
615F10	PAT	(5,449.37)	(5,449.37)	0.00	0.00	0.00	0.00	(5,449.37)	0.00	0.00	5,449.37	5,449.37
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,568.75)	(5,568.75)	0.00	0.00	0.00	0.00	(5,568.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,312.40)	(1,312.40)	0.00	0.00	0.00	0.00	(1,312.40)	910.37	910.37	0.00	0.00
61SNWS	College Work Study	(841.59)	(841.59)	0.00	0.00	0.00	0.00	(841.59)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(2,328.84)</b>	<b>(2,328.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,328.84)</b>	<b>910.37</b>	<b>910.37</b>	<b>11,066.46</b>	<b>11,066.46</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,042.24	1,042.24	0.00	0.00	0.00	0.00	1,042.24	0.00	0.00	2,179.76	2,179.76
65YP10	Nonstatus Benefit Distr (Fica)	(1,906.81)	(1,906.81)	0.00	0.00	0.00	0.00	(1,906.81)	0.00	0.00	471.82	471.82
<b>Subtotal Account Pool: 65</b>		<b>(864.57)</b>	<b>(864.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(864.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,651.58</b>	<b>2,651.58</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,068.99)	(5,068.99)	0.00	0.00	0.00	0.00	(5,068.99)	220.90	220.90	511.09	511.09
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	(19.75)	(19.75)	0.00	0.00	0.00	0.00	(19.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,026.92)	(2,026.92)	0.00	0.00	0.00	0.00	(2,026.92)	237.43	237.43	157.04	157.04
713000	Printing & Copying-General	(42.87)	(42.87)	0.00	0.00	0.00	0.00	(42.87)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(353.71)	(353.71)	0.00	0.00	0.00	0.00	(353.71)	0.00	0.00	162.06	162.06
717200	Other Professional Services-General	(15,399.23)	(15,399.23)	0.00	0.00	0.00	0.00	(15,399.23)	144.23	144.23	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,440.00	12,440.00	0.00	0.00	0.00	0.00	12,440.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,978.53</b>	<b>2,978.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,978.53</b>	<b>602.56</b>	<b>602.56</b>	<b>3,380.19</b>	<b>3,380.19</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	214.89	214.89	0.00	0.00	0.00	0.00	214.89	680.83	680.83	7,694.20	7,694.20
<b>Subtotal Account Pool: 76</b>		<b>214.89</b>	<b>214.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>214.89</b>	<b>680.83</b>	<b>680.83</b>	<b>7,694.20</b>	<b>7,694.20</b>
<b>Total Org: UDERJM</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>2,193.76</b>	<b>2,193.76</b>	<b>24,792.43</b>	<b>24,792.43</b>
<b>Total Fund: 14U439</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>2,193.76</b>	<b>2,193.76</b>	<b>24,792.43</b>	<b>24,792.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U451 - Multibeam Swath Bathymetry</b>												
<b>Org: UDOMCD - PI Christian de Moustier</b>												
<b>Org Mgr: deMoustier, Christian P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(9,524.30)	(9,524.30)	0.00	0.00	0.00	0.00	(9,524.30)	9,524.30	9,524.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,931.93	9,931.93	0.00	0.00	0.00	0.00	9,931.93	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>407.63</b>	<b>407.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.63</b>	<b>9,524.30</b>	<b>9,524.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(211.58)	(211.58)	0.00	0.00	0.00	0.00	(211.58)	4,133.55	4,133.55	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(211.58)</b>	<b>(211.58)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(211.58)</b>	<b>4,133.55</b>	<b>4,133.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(48.34)	(48.34)	0.00	0.00	0.00	0.00	(48.34)	6,282.60	6,282.60	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(48.34)</b>	<b>(48.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(48.34)</b>	<b>6,282.60</b>	<b>6,282.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMCD</b>		<b>147.71</b>	<b>147.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.71</b>	<b>19,940.45</b>	<b>19,940.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U451</b>		<b>147.71</b>	<b>147.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147.71</b>	<b>19,940.45</b>	<b>19,940.45</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U477 - Biol Active Metal-Binding</b>											
<b>Org: UDCHRP - PI Roy Planalp</b>											
<b>Org Mgr: Planalp, Roy P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474.05	2,474.05
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,474.05</b>	<b>2,474.05</b>
<b>Total Org: UDCHRP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,474.05</b>	<b>2,474.05</b>
<b>Total Fund: 14U477</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,474.05</b>	<b>2,474.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U489 - CD1 Acquisition of BCR-FC Ligand-3</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>												
<b>Org Mgr: Reinhold, Vernon</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(2,896.30)	(2,896.30)	0.00	0.00	0.00	0.00	(2,896.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,939.00	5,939.00	0.00	0.00	0.00	0.00	5,939.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(9,872.36)	(9,872.36)	0.00	0.00	0.00	0.00	(9,872.36)	0.00	0.00	0.00	0.00
615F10	PAT	(19,906.31)	(19,906.31)	0.00	0.00	0.00	0.00	(19,906.31)	0.00	0.00	(10,366.61)	(10,366.61)
615NZ0	PAT Unallocated Budget (Bud Only)	18,523.00	18,523.00	0.00	0.00	0.00	0.00	18,523.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(8,212.97)</b>	<b>(8,212.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,212.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,366.61)</b>	<b>(10,366.61)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,056.29)	(2,056.29)	0.00	0.00	0.00	0.00	(2,056.29)	0.00	0.00	(4,199.39)	(4,199.39)
<b>Subtotal Account Pool: 65</b>		<b>(2,056.29)</b>	<b>(2,056.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,056.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,199.39)</b>	<b>(4,199.39)</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	17,315.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>17,315.00</b>	<b>17,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(7,345.00)	(7,345.00)	0.00	0.00	0.00	0.00	(7,345.00)	0.00	0.00	7,345.00	7,345.00
<b>Subtotal Account Pool: 74</b>		<b>(7,345.00)</b>	<b>(7,345.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,345.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,345.00</b>	<b>7,345.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,723.84	2,723.84	0.00	0.00	0.00	0.00	2,723.84	0.00	0.00	(6,700.33)	(6,700.33)
<b>Subtotal Account Pool: 76</b>		<b>2,723.84</b>	<b>2,723.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,723.84</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,700.33)</b>	<b>(6,700.33)</b>
<b>Total Org: UDCHVR</b>		<b>2,424.58</b>	<b>2,424.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,424.58</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,921.33)</b>	<b>(13,921.33)</b>
<b>Total Fund: 14U489</b>		<b>2,424.58</b>	<b>2,424.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,424.58</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,921.33)</b>	<b>(13,921.33)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U493 - USM-Navo ECDIS Tech Advisor</b>											
<b>Org: UDOMLA - PI Lee Alexander</b>											
<b>Org Mgr: Alexander, Lee</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,387.68	7,387.68
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,387.68</b>	<b>7,387.68</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.45	2,965.45
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,965.45</b>	<b>2,965.45</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.36	1,346.36
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,371.36</b>	<b>1,371.36</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,048.35	3,048.35
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,048.35</b>	<b>3,048.35</b>
<b>Total Org: UDOMLA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,772.84</b>	<b>14,772.84</b>
<b>Total Fund: 14U493</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,772.84</b>	<b>14,772.84</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U495 - HMA Density and Performance</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,186.89)	(4,186.89)	0.00	0.00	0.00	0.00	(4,186.89)	2,431.28	2,431.28	1,755.61	1,755.61
61SNSH	Student Labor	0.00	0.00	0.00	1,061.96	0.00	1,061.96	(1,061.96)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,113.11</b>	<b>2,113.11</b>	<b>0.00</b>	<b>1,061.96</b>	<b>0.00</b>	<b>1,061.96</b>	<b>1,051.15</b>	<b>2,431.28</b>	<b>2,431.28</b>	<b>1,755.61</b>	<b>1,755.61</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(373.20)	(373.20)	0.00	0.00	0.00	0.00	(373.20)	221.24	221.24	151.96	151.96
<b>Subtotal Account Pool: 65</b>		<b>143.80</b>	<b>143.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.80</b>	<b>221.24</b>	<b>221.24</b>	<b>151.96</b>	<b>151.96</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(268.44)	(268.44)	0.00	0.00	0.00	0.00	(268.44)	268.44	268.44	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(696.06)	(696.06)	0.00	231.87	0.00	231.87	(927.93)	696.06	696.06	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(464.50)</b>	<b>(464.50)</b>	<b>0.00</b>	<b>731.87</b>	<b>0.00</b>	<b>731.87</b>	<b>(1,196.37)</b>	<b>964.50</b>	<b>964.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	824.71	824.71	0.00	825.16	0.00	825.16	(0.45)	1,663.82	1,663.82	877.47	877.47
<b>Subtotal Account Pool: 76</b>		<b>824.71</b>	<b>824.71</b>	<b>0.00</b>	<b>825.16</b>	<b>0.00</b>	<b>825.16</b>	<b>(0.45)</b>	<b>1,663.82</b>	<b>1,663.82</b>	<b>877.47</b>	<b>877.47</b>
<b>Total Org: UDCEJD</b>		<b>2,617.12</b>	<b>2,617.12</b>	<b>0.00</b>	<b>2,618.99</b>	<b>0.00</b>	<b>2,618.99</b>	<b>(1.87)</b>	<b>5,280.84</b>	<b>5,280.84</b>	<b>2,785.04</b>	<b>2,785.04</b>
<b>Total Fund: 14U495</b>		<b>2,617.12</b>	<b>2,617.12</b>	<b>0.00</b>	<b>2,618.99</b>	<b>0.00</b>	<b>2,618.99</b>	<b>(1.87)</b>	<b>5,280.84</b>	<b>5,280.84</b>	<b>2,785.04</b>	<b>2,785.04</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U511 - High Fidelity Sinal Strength Data</b>											
<b>Org: UDEEKC - PI Kent Chamberlin</b>											
<b>Org Mgr: Chamberlin, Kent A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,801.00	10,801.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,269.43	4,269.43
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.96	1,031.96
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,102.39</b>	<b>16,102.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.78	412.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.91	1,265.91
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,678.69</b>	<b>1,678.69</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.14	268.14
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.97	1,826.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	626.32	626.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,866.43</b>	<b>2,866.43</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,497.86	9,497.86
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,497.86</b>	<b>9,497.86</b>
<b>Total Org: UDEEKC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,145.37</b>	<b>30,145.37</b>
<b>Total Fund: 14U511</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,145.37</b>	<b>30,145.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U512 - Crop Water Use Model</b>												
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,907.00	39,907.00	0.00	0.00	0.00	0.00	39,907.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,932.80)	(19,932.80)	0.00	14,334.61	0.00	14,334.61	(34,267.41)	7,098.82	7,098.82	1,801.50	1,801.50
611Q90	Post Doc	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.42	0.00	6,715.42	(6,715.42)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,845.00	7,845.00	0.00	0.00	0.00	0.00	7,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,769.24	0.00	2,769.24	(2,769.24)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,803.00	0.00	7,803.00	(7,803.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(189.00)	(189.00)	0.00	585.00	0.00	585.00	(774.00)	189.00	189.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>43,130.20</b>	<b>43,130.20</b>	<b>0.00</b>	<b>32,207.27</b>	<b>0.00</b>	<b>32,207.27</b>	<b>10,922.93</b>	<b>7,287.82</b>	<b>7,287.82</b>	<b>1,801.50</b>	<b>1,801.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,383.00	6,383.00	0.00	0.00	0.00	0.00	6,383.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,724.04)	(1,724.04)	0.00	2,067.28	0.00	2,067.28	(3,791.32)	645.98	645.98	151.33	151.33
<b>Subtotal Account Pool: 65</b>		<b>4,658.96</b>	<b>4,658.96</b>	<b>0.00</b>	<b>2,067.28</b>	<b>0.00</b>	<b>2,067.28</b>	<b>2,591.68</b>	<b>645.98</b>	<b>645.98</b>	<b>151.33</b>	<b>151.33</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,856.22)	(5,856.22)	0.00	3,134.91	0.00	3,134.91	(8,991.13)	3,765.35	3,765.35	2,090.87	2,090.87
710300	Conference Registration Fees	(297.50)	(297.50)	0.00	1,060.00	0.00	1,060.00	(1,357.50)	0.00	0.00	297.50	297.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,541.24	0.00	1,541.24	(1,541.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,139.00	6,139.00	0.00	0.00	0.00	0.00	6,139.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(453.90)	(453.90)	0.00	3,127.20	0.00	3,127.20	(3,581.10)	307.00	307.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(361.42)	(361.42)	0.00	140.47	0.00	140.47	(501.89)	226.17	226.17	135.25	135.25
716060	Maint & Repairs-Computer Software	(833.33)	(833.33)	0.00	250.00	0.00	250.00	(1,083.33)	500.00	500.00	333.33	333.33
716100	Rentals & Leases-General	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	0.00	0.00	56.00	56.00
<b>Subtotal Account Pool: 71</b>		<b>9,780.63</b>	<b>9,780.63</b>	<b>0.00</b>	<b>9,393.82</b>	<b>0.00</b>	<b>9,393.82</b>	<b>386.81</b>	<b>4,798.52</b>	<b>4,798.52</b>	<b>2,912.95</b>	<b>2,912.95</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	5,090.50	(5,090.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,812.00</b>	<b>8,812.00</b>	<b>0.00</b>	<b>5,090.50</b>	<b>0.00</b>	<b>5,090.50</b>	<b>3,721.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	20,990.92	20,990.92	0.00	13,953.76	0.00	13,953.76	7,037.16	5,910.41	5,910.41	1,265.10	1,265.10
<b>Subtotal Account Pool: 76</b>		<b>20,990.92</b>	<b>20,990.92</b>	<b>0.00</b>	<b>13,953.76</b>	<b>0.00</b>	<b>13,953.76</b>	<b>7,037.16</b>	<b>5,910.41</b>	<b>5,910.41</b>	<b>1,265.10</b>	<b>1,265.10</b>
<b>Total Org: UDCEJJ</b>		<b>102,372.71</b>	<b>112,372.71</b>	<b>0.00</b>	<b>72,712.63</b>	<b>0.00</b>	<b>72,712.63</b>	<b>39,660.08</b>	<b>28,642.73</b>	<b>28,642.73</b>	<b>6,130.88</b>	<b>6,130.88</b>
<b>Total Fund: 14U512</b>		<b>102,372.71</b>	<b>112,372.71</b>	<b>0.00</b>	<b>72,712.63</b>	<b>0.00</b>	<b>72,712.63</b>	<b>39,660.08</b>	<b>28,642.73</b>	<b>28,642.73</b>	<b>6,130.88</b>	<b>6,130.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U513 - Multi-threaded Dialogues</b>											
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJJ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Roberts, Katherine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U513 - Multi-threaded Dialogues</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,833.00	27,833.00	0.00	0.00	0.00	0.00	27,833.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,868.68)	(11,868.68)	0.00	4,222.83	0.00	4,222.83	(16,091.51)	3,371.98	3,371.98	6,006.69	6,006.69
613N30	Graduate Research Assistant	(33,775.33)	(33,775.33)	0.00	10,194.90	0.00	10,194.90	(43,970.23)	14,200.10	14,200.10	19,575.23	19,575.23
613NZ0	Grad Unallocated Budget (Bud Only)	85,767.00	85,767.00	0.00	0.00	0.00	0.00	85,767.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,073.35)	(17,073.35)	0.00	8,909.10	0.00	8,909.10	(25,982.45)	7,883.99	7,883.99	6,918.87	6,918.87
<b>Subtotal Account Pool: 61</b>		<b>50,882.64</b>	<b>50,882.64</b>	<b>0.00</b>	<b>23,326.83</b>	<b>0.00</b>	<b>23,326.83</b>	<b>27,555.81</b>	<b>25,456.07</b>	<b>25,456.07</b>	<b>32,500.79</b>	<b>32,500.79</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,938.00	4,938.00	0.00	0.00	0.00	0.00	4,938.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,524.31)	(2,524.31)	0.00	1,089.96	0.00	1,089.96	(3,614.27)	1,024.30	1,024.30	1,100.14	1,100.14
<b>Subtotal Account Pool: 65</b>		<b>2,413.69</b>	<b>2,413.69</b>	<b>0.00</b>	<b>1,089.96</b>	<b>0.00</b>	<b>1,089.96</b>	<b>1,323.73</b>	<b>1,024.30</b>	<b>1,024.30</b>	<b>1,100.14</b>	<b>1,100.14</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,624.00	9,624.00	0.00	0.00	0.00	0.00	9,624.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(411.89)	(411.89)	0.00	0.00	0.00	0.00	(411.89)	148.64	148.64	263.25	263.25
710300	Conference Registration Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
7112	Research Supplies	1,851.00	1,851.00	0.00	0.00	0.00	0.00	1,851.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(459.94)	(459.94)	0.00	105.58	0.00	105.58	(565.52)	0.00	0.00	459.94	459.94
<b>Subtotal Account Pool: 71</b>		<b>10,538.17</b>	<b>10,538.17</b>	<b>0.00</b>	<b>105.58</b>	<b>0.00</b>	<b>105.58</b>	<b>10,432.59</b>	<b>213.64</b>	<b>213.64</b>	<b>723.19</b>	<b>723.19</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	27,561.00	27,561.00	0.00	0.00	0.00	0.00	27,561.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,113.85)	(17,113.85)	0.00	1,641.00	0.00	1,641.00	(18,754.85)	5,987.95	5,987.95	11,125.90	11,125.90
<b>Subtotal Account Pool: 72</b>		<b>10,447.15</b>	<b>10,447.15</b>	<b>0.00</b>	<b>1,641.00</b>	<b>0.00</b>	<b>1,641.00</b>	<b>8,806.15</b>	<b>5,987.95</b>	<b>5,987.95</b>	<b>11,125.90</b>	<b>11,125.90</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	29,362.82	29,362.82	0.00	11,280.35	0.00	11,280.35	18,082.47	12,279.33	12,279.33	15,789.08	15,789.08
<b>Subtotal Account Pool: 76</b>		<b>29,362.82</b>	<b>29,362.82</b>	<b>0.00</b>	<b>11,280.35</b>	<b>0.00</b>	<b>11,280.35</b>	<b>18,082.47</b>	<b>12,279.33</b>	<b>12,279.33</b>	<b>15,789.08</b>	<b>15,789.08</b>
<b>Total Org: UDEEAK</b>		<b>103,644.47</b>	<b>103,644.47</b>	<b>0.00</b>	<b>37,443.72</b>	<b>0.00</b>	<b>37,443.72</b>	<b>66,200.75</b>	<b>44,961.29</b>	<b>44,961.29</b>	<b>61,239.10</b>	<b>61,239.10</b>
<b>Total Fund: 14U513</b>		<b>103,644.47</b>	<b>103,644.47</b>	<b>0.00</b>	<b>37,443.72</b>	<b>0.00</b>	<b>37,443.72</b>	<b>66,200.75</b>	<b>44,961.29</b>	<b>44,961.29</b>	<b>61,239.10</b>	<b>61,239.10</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U517 - HMA Fatigue Endurance Limit</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,775.00	12,775.00	0.00	0.00	0.00	0.00	12,775.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,093.83)	(5,093.83)	0.00	0.00	0.00	0.00	(5,093.83)	0.00	0.00	5,093.83	5,093.83
611Q90	Post Doc	(9,275.78)	(9,275.78)	0.00	0.00	0.00	0.00	(9,275.78)	36,563.25	36,563.25	12,965.53	12,965.53
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,194.96)	(2,194.96)	0.00	0.00	0.00	0.00	(2,194.96)	0.00	0.00	2,194.96	2,194.96
61SNWS	College Work Study	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	54.00	54.00
<b>Subtotal Account Pool: 61</b>		<b>6,656.43</b>	<b>6,656.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,656.43</b>	<b>36,563.25</b>	<b>36,563.25</b>	<b>20,308.32</b>	<b>20,308.32</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(759.47)	(759.47)	0.00	0.00	0.00	0.00	(759.47)	9,360.18	9,360.18	3,483.29	3,483.29
65YP10	Nonstatus Benefit Distr (Fica)	(612.26)	(612.26)	0.00	0.00	0.00	0.00	(612.26)	0.00	0.00	612.26	612.26
<b>Subtotal Account Pool: 65</b>		<b>(1,371.73)</b>	<b>(1,371.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,371.73)</b>	<b>9,360.18</b>	<b>9,360.18</b>	<b>4,095.55</b>	<b>4,095.55</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,006.26)	(2,006.26)	0.00	0.00	0.00	0.00	(2,006.26)	2,006.26	2,006.26	0.00	0.00
710300	Conference Registration Fees	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	97.00	97.00	0.00	0.00
710400	Student or Non-Emp Travel	(9.38)	(9.38)	0.00	0.00	0.00	0.00	(9.38)	0.00	0.00	9.38	9.38
711100	Supplies-General	(407.55)	(407.55)	0.00	0.00	0.00	0.00	(407.55)	407.55	407.55	0.00	0.00
7112	Research Supplies	2,835.00	2,835.00	0.00	0.00	0.00	0.00	2,835.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,172.86)	(6,172.86)	0.00	0.00	0.00	0.00	(6,172.86)	1,730.70	1,730.70	4,442.16	4,442.16
714005	Postage-Campus Mail Services	(76.95)	(76.95)	0.00	0.00	0.00	0.00	(76.95)	0.00	0.00	76.95	76.95
714010	Postage-Off Campus Mail Services	(64.64)	(64.64)	0.00	0.00	0.00	0.00	(64.64)	0.00	0.00	64.64	64.64
716000	Maintenance & Repairs-General	(238.98)	(238.98)	0.00	0.00	0.00	0.00	(238.98)	238.98	238.98	0.00	0.00
717200	Other Professional Services-General	(363.76)	(363.76)	0.00	0.00	0.00	0.00	(363.76)	0.00	0.00	363.76	363.76
<b>Subtotal Account Pool: 71</b>		<b>(3,102.38)</b>	<b>(3,102.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,102.38)</b>	<b>4,480.49</b>	<b>4,480.49</b>	<b>4,956.89</b>	<b>4,956.89</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(5,795.00)	(5,795.00)	0.00	0.00	0.00	0.00	(5,795.00)	0.00	0.00	7,795.00	7,795.00
<b>Subtotal Account Pool: 74</b>		<b>(5,795.00)</b>	<b>(5,795.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,795.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>7,795.00</b>	<b>7,795.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	612.17	612.17	0.00	0.00	0.00	0.00	612.17	22,681.91	22,681.91	13,505.92	13,505.92
<b>Subtotal Account Pool: 76</b>		<b>612.17</b>	<b>612.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>612.17</b>	<b>22,681.91</b>	<b>22,681.91</b>	<b>13,505.92</b>	<b>13,505.92</b>
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.51)	0.00	(0.51)	0.51	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.51)</b>	<b>0.00</b>	<b>(0.51)</b>	<b>0.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>		<b>(0.51)</b>	<b>(0.51)</b>	<b>0.00</b>	<b>(0.51)</b>	<b>0.00</b>	<b>(0.51)</b>	<b>(0.00)</b>	<b>73,085.83</b>	<b>73,085.83</b>	<b>50,661.68</b>	<b>50,661.68</b>
<b>Total Fund: 14U517</b>		<b>(0.51)</b>	<b>(0.51)</b>	<b>0.00</b>	<b>(0.51)</b>	<b>0.00</b>	<b>(0.51)</b>	<b>(0.00)</b>	<b>73,085.83</b>	<b>73,085.83</b>	<b>50,661.68</b>	<b>50,661.68</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U521 - Score Deep Tow Data Processing</b>												
<b>Org: UDOMCD - PI Christian de Moustier</b>												
<b>Org Mgr: deMoustier, Christian P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,571.87	0.00	8,571.87	(8,571.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,385.00	8,385.00	0.00	0.00	0.00	0.00	8,385.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,444.58)	(2,444.58)	0.00	2,852.01	0.00	2,852.01	(5,296.59)	2,444.58	2,444.58	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,738.71)	(1,738.71)	0.00	0.00	0.00	0.00	(1,738.71)	0.00	0.00	1,738.71	1,738.71
<b>Subtotal Account Pool: 61</b>		<b>13,201.71</b>	<b>13,201.71</b>	<b>0.00</b>	<b>11,423.88</b>	<b>0.00</b>	<b>11,423.88</b>	<b>1,777.83</b>	<b>2,444.58</b>	<b>2,444.58</b>	<b>1,738.71</b>	<b>1,738.71</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	3,625.92	0.00	3,625.92	(2,147.92)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(368.50)	(368.50)	0.00	236.71	0.00	236.71	(605.21)	222.45	222.45	146.05	146.05
<b>Subtotal Account Pool: 65</b>		<b>1,109.50</b>	<b>1,109.50</b>	<b>0.00</b>	<b>3,862.63</b>	<b>0.00</b>	<b>3,862.63</b>	<b>(2,753.13)</b>	<b>222.45</b>	<b>222.45</b>	<b>146.05</b>	<b>146.05</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,043.15	7,043.15	0.00	7,031.81	0.00	7,031.81	11.34	1,226.85	1,226.85	867.00	867.00
<b>Subtotal Account Pool: 76</b>		<b>7,043.15</b>	<b>7,043.15</b>	<b>0.00</b>	<b>7,031.81</b>	<b>0.00</b>	<b>7,031.81</b>	<b>11.34</b>	<b>1,226.85</b>	<b>1,226.85</b>	<b>867.00</b>	<b>867.00</b>
<b>Total Org: UDOMCD</b>		<b>22,354.36</b>	<b>22,354.36</b>	<b>0.00</b>	<b>22,318.32</b>	<b>0.00</b>	<b>22,318.32</b>	<b>36.04</b>	<b>3,893.88</b>	<b>3,893.88</b>	<b>2,751.76</b>	<b>2,751.76</b>
<b>Total Fund: 14U521</b>		<b>22,354.36</b>	<b>22,354.36</b>	<b>0.00</b>	<b>22,318.32</b>	<b>0.00</b>	<b>22,318.32</b>	<b>36.04</b>	<b>3,893.88</b>	<b>3,893.88</b>	<b>2,751.76</b>	<b>2,751.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U522 - Improved Evapotranspiration</b>												
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,284.00	13,284.00	0.00	0.00	0.00	0.00	13,284.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,621.69)	(13,621.69)	0.00	6,784.64	0.00	6,784.64	(20,406.33)	7,713.17	7,713.17	5,908.52	5,908.52
613NZ0	Grad Unallocated Budget (Bud Only)	19,662.00	19,662.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,723.25	0.00	5,723.25	(5,723.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19,324.31</b>	<b>19,324.31</b>	<b>0.00</b>	<b>12,507.89</b>	<b>0.00</b>	<b>12,507.89</b>	<b>6,816.42</b>	<b>7,713.17</b>	<b>7,713.17</b>	<b>5,908.52</b>	<b>5,908.52</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,611.00	1,611.00	0.00	0.00	0.00	0.00	1,611.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	496.17	0.00	496.17	(496.17)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,611.00</b>	<b>1,611.00</b>	<b>0.00</b>	<b>496.17</b>	<b>0.00</b>	<b>496.17</b>	<b>1,114.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
710400	Student or Non-Emp Travel	(150.10)	(150.10)	0.00	2,211.74	0.00	2,211.74	(2,361.84)	150.10	150.10	0.00	0.00
7112	Research Supplies	926.00	926.00	0.00	0.00	0.00	0.00	926.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(189.49)	(189.49)	0.00	1,701.78	0.00	1,701.78	(1,891.27)	0.00	0.00	189.49	189.49
713000	Printing & Copying-General	0.00	0.00	0.00	9.92	0.00	9.92	(9.92)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	663.26	0.00	663.26	(663.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,226.41</b>	<b>2,226.41</b>	<b>0.00</b>	<b>4,586.70</b>	<b>0.00</b>	<b>4,586.70</b>	<b>(2,360.29)</b>	<b>510.10</b>	<b>510.10</b>	<b>189.49</b>	<b>189.49</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,579.65)	(6,579.65)	0.00	820.50	0.00	820.50	(7,400.15)	3,155.05	3,155.05	3,424.60	3,424.60
<b>Subtotal Account Pool: 72</b>		<b>2,240.35</b>	<b>2,240.35</b>	<b>0.00</b>	<b>820.50</b>	<b>0.00</b>	<b>820.50</b>	<b>1,419.85</b>	<b>3,155.05</b>	<b>3,155.05</b>	<b>3,424.60</b>	<b>3,424.60</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,022.47	6,022.47	0.00	4,573.60	0.00	4,573.60	1,448.87	2,138.07	2,138.07	1,585.46	1,585.46
<b>Subtotal Account Pool: 76</b>		<b>6,022.47</b>	<b>6,022.47</b>	<b>0.00</b>	<b>4,573.60</b>	<b>0.00</b>	<b>4,573.60</b>	<b>1,448.87</b>	<b>2,138.07</b>	<b>2,138.07</b>	<b>1,585.46</b>	<b>1,585.46</b>
<b>Total Org: UDCEJJ</b>		<b>31,424.54</b>	<b>31,424.54</b>	<b>0.00</b>	<b>22,984.86</b>	<b>0.00</b>	<b>22,984.86</b>	<b>8,439.68</b>	<b>13,516.39</b>	<b>13,516.39</b>	<b>11,108.07</b>	<b>11,108.07</b>
<b>Total Fund: 14U522</b>		<b>31,424.54</b>	<b>31,424.54</b>	<b>0.00</b>	<b>22,984.86</b>	<b>0.00</b>	<b>22,984.86</b>	<b>8,439.68</b>	<b>13,516.39</b>	<b>13,516.39</b>	<b>11,108.07</b>	<b>11,108.07</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U523 - Immune Mechanisms - Year 4</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>												
<b>Org Mgr: Reinhold, Vernon</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,017.04	6,017.04
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.80	638.80
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,028.80	4,028.80
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,078.41	17,078.41
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,763.05</b>	<b>27,763.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,426.98	9,426.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.18	347.18
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,774.16</b>	<b>9,774.16</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,612.05	2,612.05
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.00	605.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.50	486.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,923.81	9,923.81
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.23	83.23
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.97	82.97
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,793.56</b>	<b>13,793.56</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,612.19	23,612.19
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,612.19</b>	<b>23,612.19</b>
<b>Total Org: UDCHVR</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,942.96</b>	<b>74,942.96</b>
<b>Total Fund: 14U523</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,942.96</b>	<b>74,942.96</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U535 - Nanomanufacturing NSEC</b>												
<b>Org: UDCHGM - PI Glenn Miller</b>												
<b>Org Mgr: Miller, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,737.00	57,737.00	0.00	0.00	0.00	0.00	57,737.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,806.51)	(16,806.51)	0.00	15,273.06	0.00	15,273.06	(32,079.57)	6,259.65	6,259.65	10,546.86	10,546.86
611Q90	Post Doc	98,601.34	98,601.34	0.00	84,230.70	0.00	84,230.70	14,370.64	56,187.81	56,187.81	45,210.85	45,210.85
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,906.29)	(35,906.29)	0.00	57,128.32	0.00	57,128.32	(93,034.61)	29,468.21	29,468.21	6,438.08	6,438.08
613N50	Graduate - Stipend Only	0.00	0.00	0.00	151.28	0.00	151.28	(151.28)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	130,375.00	130,375.00	0.00	0.00	0.00	0.00	130,375.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,844.25)	(22,844.25)	0.00	27,945.12	0.00	27,945.12	(50,789.37)	19,275.02	19,275.02	3,569.23	3,569.23
615F10	PAT	(25,023.04)	(25,023.04)	0.00	23,887.50	0.00	23,887.50	(48,910.54)	9,879.48	9,879.48	15,143.56	15,143.56
615NZ0	PAT Unallocated Budget (Bud Only)	49,396.00	49,396.00	0.00	0.00	0.00	0.00	49,396.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(539.00)	(539.00)	0.00	0.00	0.00	0.00	(539.00)	539.00	539.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
61CPHS	[NSH] Non-Status - Shift	(44.70)	(44.70)	0.00	0.00	0.00	0.00	(44.70)	0.00	0.00	44.70	44.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,671.56)	(13,671.56)	0.00	0.00	0.00	0.00	(13,671.56)	2,000.00	2,000.00	11,671.56	11,671.56
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>228,213.99</b>	<b>228,213.99</b>	<b>0.00</b>	<b>208,615.98</b>	<b>0.00</b>	<b>208,615.98</b>	<b>19,598.01</b>	<b>123,609.17</b>	<b>123,609.17</b>	<b>92,684.84</b>	<b>92,684.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	43,461.21	43,461.21	0.00	32,256.84	0.00	32,256.84	11,204.37	18,671.86	18,671.86	18,244.93	18,244.93
65YP10	Nonstatus Benefit Distr (Fica)	(4,762.32)	(4,762.32)	0.00	3,587.10	0.00	3,587.10	(8,349.42)	2,554.72	2,554.72	2,207.60	2,207.60
<b>Subtotal Account Pool: 65</b>		<b>38,698.89</b>	<b>38,698.89</b>	<b>0.00</b>	<b>35,843.94</b>	<b>0.00</b>	<b>35,843.94</b>	<b>2,854.95</b>	<b>21,226.58</b>	<b>21,226.58</b>	<b>20,452.53</b>	<b>20,452.53</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(160.38)	(160.38)	0.00	0.00	0.00	0.00	(160.38)	0.00	0.00	160.38	160.38
710100	Out-of-State Travel	(1,990.94)	(1,990.94)	0.00	5,620.11	0.00	5,620.11	(7,611.05)	1,828.94	1,828.94	162.00	162.00
710300	Conference Registration Fees	(995.00)	(995.00)	0.00	2,295.00	0.00	2,295.00	(3,290.00)	0.00	0.00	995.00	995.00
710400	Student or Non-Emp Travel	(2,049.47)	(2,049.47)	0.00	3,199.57	0.00	3,199.57	(5,249.04)	1,549.47	1,549.47	500.00	500.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	71.24	0.00	71.24	(71.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	103,549.00	103,549.00	0.00	0.00	0.00	0.00	103,549.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,654.05)	(35,654.05)	0.00	36,165.12	0.00	36,165.12	(71,819.17)	15,712.13	15,712.13	19,941.92	19,941.92
713000	Printing & Copying-General	(253.70)	(253.70)	0.00	5,355.31	0.00	5,355.31	(5,609.01)	253.70	253.70	0.00	0.00
714010	Postage-Off Campus Mail Services	(409.90)	(409.90)	0.00	727.15	0.00	727.15	(1,137.05)	66.24	66.24	343.66	343.66
716000	Maintenance & Repairs-General	(14,764.00)	(14,764.00)	0.00	2,150.37	0.00	2,150.37	(16,914.37)	0.00	0.00	14,764.00	14,764.00
717200	Other Professional Services-General	(11,077.98)	(11,077.98)	0.00	22,781.54	0.00	22,781.54	(33,859.52)	8,645.33	8,645.33	2,432.65	2,432.65
717254	Oth Prof Ser-Information Tech	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(214.12)	(214.12)	0.00	6,773.03	0.00	6,773.03	(6,987.15)	214.12	214.12	0.00	0.00
719100	Membership Dues & Fees	(174.89)	(174.89)	0.00	555.51	0.00	555.51	(730.40)	0.00	0.00	174.89	174.89
719200	Employee Recruiting-General	(135.20)	(135.20)	0.00	0.00	0.00	0.00	(135.20)	0.00	0.00	135.20	135.20
<b>Subtotal Account Pool: 71</b>		<b>44,669.37</b>	<b>44,669.37</b>	<b>0.00</b>	<b>85,738.95</b>	<b>0.00</b>	<b>85,738.95</b>	<b>(41,069.58)</b>	<b>30,269.93</b>	<b>30,269.93</b>	<b>39,609.70</b>	<b>39,609.70</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	21,726.00	21,726.00	0.00	0.00	0.00	0.00	21,726.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,294.48)	(13,294.48)	0.00	7,083.20	0.00	7,083.20	(20,377.68)	8,869.98	8,869.98	4,424.50	4,424.50
722200	Participant Support	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>12,731.52</b>	<b>12,731.52</b>	<b>0.00</b>	<b>7,083.20</b>	<b>0.00</b>	<b>7,083.20</b>	<b>5,648.32</b>	<b>8,869.98</b>	<b>8,869.98</b>	<b>4,424.50</b>	<b>4,424.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U535 - Nanomanufacturing NSEC</b>												
<b>Org: UDCHGM - PI Glenn Miller</b>												
<b>Org Mgr: Miller, Glenn T</b>												
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	41,574.93	42,741.18	0.00	3,000.00	0.00	3,000.00	39,741.18	11,582.50	11,582.50	88,551.32	88,551.32
740005	Cap Equipment-Fabricated Equipment	(8,551.24)	(6,994.24)	0.00	7,446.06	0.00	7,446.06	(14,440.30)	0.00	0.00	6,994.24	6,994.24
<b>Subtotal Account Pool: 74</b>		<b>33,023.69</b>	<b>35,746.94</b>	<b>0.00</b>	<b>10,446.06</b>	<b>0.00</b>	<b>10,446.06</b>	<b>25,300.88</b>	<b>11,582.50</b>	<b>11,582.50</b>	<b>95,545.56</b>	<b>95,545.56</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	144,246.80	144,246.80	0.00	151,891.22	0.00	151,891.22	(7,644.42)	80,548.60	80,548.60	70,263.60	70,263.60
<b>Subtotal Account Pool: 76</b>		<b>144,246.80</b>	<b>144,246.80</b>	<b>0.00</b>	<b>151,891.22</b>	<b>0.00</b>	<b>151,891.22</b>	<b>(7,644.42)</b>	<b>80,548.60</b>	<b>80,548.60</b>	<b>70,263.60</b>	<b>70,263.60</b>
<b>Total Org: UDCHGM</b>		<b>501,584.26</b>	<b>504,307.51</b>	<b>0.00</b>	<b>499,619.35</b>	<b>0.00</b>	<b>499,619.35</b>	<b>4,688.16</b>	<b>276,106.76</b>	<b>276,106.76</b>	<b>322,980.73</b>	<b>322,980.73</b>
<b>Total Fund: 14U535</b>		<b>501,584.26</b>	<b>504,307.51</b>	<b>0.00</b>	<b>499,619.35</b>	<b>0.00</b>	<b>499,619.35</b>	<b>4,688.16</b>	<b>276,106.76</b>	<b>276,106.76</b>	<b>322,980.73</b>	<b>322,980.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U536 - NSEC - Pohl</b>												
<b>Org: UDPHKP - PI Karsten Pohl</b>												
<b>Org Mgr: Pohl, Karsten</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,703.00	25,703.00	0.00	0.00	0.00	0.00	25,703.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,087.54)	(6,087.54)	0.00	4,297.13	0.00	4,297.13	(10,384.67)	4,825.48	4,825.48	1,262.06	1,262.06
613N30	Graduate Research Assistant	(28,953.92)	(28,953.92)	0.00	15,100.40	0.00	15,100.40	(44,054.32)	14,850.03	14,850.03	14,103.89	14,103.89
613NZ0	Grad Unallocated Budget (Bud Only)	67,808.00	67,808.00	0.00	0.00	0.00	0.00	67,808.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,838.23)	(9,838.23)	0.00	7,020.36	0.00	7,020.36	(16,858.59)	6,968.13	6,968.13	2,870.10	2,870.10
61SNHO	Student Labor - Overtime	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	0.00	0.00	3.00	3.00
61SNSH	Student Labor	(10,712.00)	(10,712.00)	0.00	9,250.50	0.00	9,250.50	(19,962.50)	8,272.00	8,272.00	2,440.00	2,440.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>41,416.31</b>	<b>41,416.31</b>	<b>0.00</b>	<b>35,668.39</b>	<b>0.00</b>	<b>35,668.39</b>	<b>5,747.92</b>	<b>34,915.64</b>	<b>34,915.64</b>	<b>20,679.05</b>	<b>20,679.05</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,710.00	4,710.00	0.00	0.00	0.00	0.00	4,710.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,426.55)	(1,426.55)	0.00	939.36	0.00	939.36	(2,365.91)	1,073.21	1,073.21	353.34	353.34
<b>Subtotal Account Pool: 65</b>		<b>3,283.45</b>	<b>3,283.45</b>	<b>0.00</b>	<b>939.36</b>	<b>0.00</b>	<b>939.36</b>	<b>2,344.09</b>	<b>1,073.21</b>	<b>1,073.21</b>	<b>353.34</b>	<b>353.34</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,750.43)	(1,750.43)	0.00	4,260.16	0.00	4,260.16	(6,010.59)	1,750.43	1,750.43	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	4,488.36	0.00	4,488.36	(4,488.36)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	1,130.00	0.00	1,130.00	(1,435.00)	305.00	305.00	0.00	0.00
7112	Research Supplies	36,158.00	36,158.00	0.00	0.00	0.00	0.00	36,158.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,779.84)	(18,779.84)	0.00	8,880.85	0.00	8,880.85	(27,660.69)	7,192.39	7,192.39	11,587.45	11,587.45
713000	Printing & Copying-General	(466.10)	(466.10)	0.00	173.50	0.00	173.50	(639.60)	157.60	157.60	308.50	308.50
714010	Postage-Off Campus Mail Services	(43.81)	(43.81)	0.00	112.96	0.00	112.96	(156.77)	36.57	36.57	7.24	7.24
717200	Other Professional Services-General	(138.00)	(138.00)	0.00	220.00	0.00	220.00	(358.00)	0.00	0.00	138.00	138.00
719000	Business Meals-Meetings-Non Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	36.00	36.00
719100	Membership Dues & Fees	(110.00)	(110.00)	0.00	28.00	0.00	28.00	(138.00)	110.00	110.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>19,528.82</b>	<b>19,528.82</b>	<b>0.00</b>	<b>19,293.83</b>	<b>0.00</b>	<b>19,293.83</b>	<b>234.99</b>	<b>9,551.99</b>	<b>9,551.99</b>	<b>12,077.19</b>	<b>12,077.19</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	27,374.00	27,374.00	0.00	0.00	0.00	0.00	27,374.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,306.50)	(3,306.50)	0.00	1,054.00	0.00	1,054.00	(4,360.50)	1,627.50	1,627.50	1,679.00	1,679.00
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>26,217.50</b>	<b>26,217.50</b>	<b>0.00</b>	<b>1,054.00</b>	<b>0.00</b>	<b>1,054.00</b>	<b>25,163.50</b>	<b>1,627.50</b>	<b>1,627.50</b>	<b>1,679.00</b>	<b>1,679.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	33,905.00	33,905.00	0.00	0.00	0.00	0.00	33,905.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(15,018.11)	(15,018.11)	0.00	17,220.69	0.00	17,220.69	(32,238.80)	15,018.11	15,018.11	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>18,886.89</b>	<b>18,886.89</b>	<b>0.00</b>	<b>17,220.69</b>	<b>0.00</b>	<b>17,220.69</b>	<b>1,666.20</b>	<b>15,018.11</b>	<b>15,018.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	28,624.81	28,624.81	0.00	25,714.69	0.00	25,714.69	2,910.12	20,948.81	20,948.81	15,230.38	15,230.38
<b>Subtotal Account Pool: 76</b>		<b>28,624.81</b>	<b>28,624.81</b>	<b>0.00</b>	<b>25,714.69</b>	<b>0.00</b>	<b>25,714.69</b>	<b>2,910.12</b>	<b>20,948.81</b>	<b>20,948.81</b>	<b>15,230.38</b>	<b>15,230.38</b>
<b>Total Org: UDPHKP</b>		<b>137,957.78</b>	<b>137,957.78</b>	<b>0.00</b>	<b>99,890.96</b>	<b>0.00</b>	<b>99,890.96</b>	<b>38,066.82</b>	<b>83,135.26</b>	<b>83,135.26</b>	<b>50,018.96</b>	<b>50,018.96</b>
<b>Total Fund: 14U536</b>		<b>137,957.78</b>	<b>137,957.78</b>	<b>0.00</b>	<b>99,890.96</b>	<b>0.00</b>	<b>99,890.96</b>	<b>38,066.82</b>	<b>83,135.26</b>	<b>83,135.26</b>	<b>50,018.96</b>	<b>50,018.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U537 - NSEC - Harper</b>												
<b>Org: UDMSJH - PI James Harper</b>												
<b>Org Mgr: Harper, James M E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,564.00	29,564.00	0.00	0.00	0.00	0.00	29,564.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,409.32)	(22,409.32)	0.00	17,193.23	0.00	17,193.23	(39,602.55)	17,014.51	17,014.51	5,394.81	5,394.81
613N30	Graduate Research Assistant	(21,213.63)	(21,213.63)	0.00	13,500.05	0.00	13,500.05	(34,713.68)	8,338.56	8,338.56	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	59,308.00	59,308.00	0.00	0.00	0.00	0.00	59,308.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,563.91)	(8,563.91)	0.00	9,664.61	0.00	9,664.61	(18,228.52)	5,951.21	5,951.21	2,612.70	2,612.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00
61SNSH	Student Labor	(4,694.50)	(4,694.50)	0.00	537.75	0.00	537.75	(5,232.25)	2,692.50	2,692.50	2,002.00	2,002.00
61SNWS	College Work Study	(441.00)	(441.00)	0.00	667.05	0.00	667.05	(1,108.05)	441.00	441.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>34,881.64</b>	<b>34,881.64</b>	<b>0.00</b>	<b>41,562.69</b>	<b>0.00</b>	<b>41,562.69</b>	<b>(6,681.05)</b>	<b>34,605.78</b>	<b>34,605.78</b>	<b>22,884.58</b>	<b>22,884.58</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,789.00	4,789.00	0.00	0.00	0.00	0.00	4,789.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,809.62)	(2,809.62)	0.00	2,229.21	0.00	2,229.21	(5,038.83)	2,105.17	2,105.17	704.45	704.45
<b>Subtotal Account Pool: 65</b>		<b>1,979.38</b>	<b>1,979.38</b>	<b>0.00</b>	<b>2,229.21</b>	<b>0.00</b>	<b>2,229.21</b>	<b>(249.83)</b>	<b>2,105.17</b>	<b>2,105.17</b>	<b>704.45</b>	<b>704.45</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(103.69)	(103.69)	0.00	0.00	0.00	0.00	(103.69)	103.69	103.69	0.00	0.00
710100	Out-of-State Travel	(1,059.97)	(1,059.97)	0.00	599.72	0.00	599.72	(1,659.69)	729.00	729.00	330.97	330.97
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	385.00	0.00	385.00	(585.00)	200.00	200.00	0.00	0.00
7112	Research Supplies	31,783.00	31,783.00	0.00	0.00	0.00	0.00	31,783.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,439.67)	(7,439.67)	0.00	10,801.85	0.00	10,801.85	(18,241.52)	4,627.38	4,627.38	2,812.29	2,812.29
713000	Printing & Copying-General	(447.45)	(447.45)	0.00	859.50	0.00	859.50	(1,306.95)	337.70	337.70	109.75	109.75
714010	Postage-Off Campus Mail Services	(1,347.62)	(1,347.62)	0.00	79.56	0.00	79.56	(1,427.18)	1,339.57	1,339.57	8.05	8.05
716000	Maintenance & Repairs-General	(5,721.00)	(5,721.00)	0.00	0.00	721.99	721.99	(6,442.99)	5,721.00	5,721.00	0.00	0.00
716122	Rental off site research facilities	(2,000.00)	0.00	0.00	0.00	2,000.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,022.50)	(1,022.50)	0.00	0.00	0.00	0.00	(1,022.50)	400.00	400.00	622.50	622.50
719000	Business Meals-Meetings-Non Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
<b>Subtotal Account Pool: 71</b>		<b>15,351.10</b>	<b>17,351.10</b>	<b>0.00</b>	<b>12,725.63</b>	<b>2,721.99</b>	<b>15,447.62</b>	<b>1,903.48</b>	<b>13,458.34</b>	<b>13,458.34</b>	<b>3,973.56</b>	<b>3,973.56</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	27,374.00	27,374.00	0.00	0.00	0.00	0.00	27,374.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,029.05)	(3,029.05)	0.00	8,447.25	0.00	8,447.25	(11,476.30)	3,029.05	3,029.05	0.00	0.00
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>26,494.95</b>	<b>26,494.95</b>	<b>0.00</b>	<b>8,447.25</b>	<b>0.00</b>	<b>8,447.25</b>	<b>18,047.70</b>	<b>3,029.05</b>	<b>3,029.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	1,451.00	1,451.00	0.00	9,675.00	0.00	9,675.00	(8,224.00)	6,549.00	6,549.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>1,451.00</b>	<b>1,451.00</b>	<b>0.00</b>	<b>9,675.00</b>	<b>0.00</b>	<b>9,675.00</b>	<b>(8,224.00)</b>	<b>6,549.00</b>	<b>6,549.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	24,937.37	24,937.37	0.00	25,997.99	0.00	25,997.99	(1,060.62)	23,077.83	23,077.83	12,678.80	12,678.80
<b>Subtotal Account Pool: 76</b>		<b>24,937.37</b>	<b>24,937.37</b>	<b>0.00</b>	<b>25,997.99</b>	<b>0.00</b>	<b>25,997.99</b>	<b>(1,060.62)</b>	<b>23,077.83</b>	<b>23,077.83</b>	<b>12,678.80</b>	<b>12,678.80</b>
<b>Total Org: UDMSJH</b>		<b>105,095.44</b>	<b>107,095.44</b>	<b>0.00</b>	<b>100,637.77</b>	<b>2,721.99</b>	<b>103,359.76</b>	<b>3,735.68</b>	<b>82,825.17</b>	<b>82,825.17</b>	<b>40,241.39</b>	<b>40,241.39</b>
<b>Total Fund: 14U537</b>		<b>105,095.44</b>	<b>107,095.44</b>	<b>0.00</b>	<b>100,637.77</b>	<b>2,721.99</b>	<b>103,359.76</b>	<b>3,735.68</b>	<b>82,825.17</b>	<b>82,825.17</b>	<b>40,241.39</b>	<b>40,241.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U538 - NSEC - Claverie</b>												
<b>Org: UDMSJC - Jerome Claverie PI Account</b>												
<b>Org Mgr: Claverie, Jerome P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	0.00	7,547.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,642.74)	(7,642.74)	0.00	0.00	0.00	0.00	(7,642.74)	3,615.92	3,615.92	4,026.82	4,026.82
61SNSH	Student Labor	(1,667.25)	(1,667.25)	0.00	0.00	0.00	0.00	(1,667.25)	0.00	0.00	1,667.25	1,667.25
<b>Subtotal Account Pool: 61</b>		<b>(1,762.99)</b>	<b>(1,762.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,762.99)</b>	<b>3,615.92</b>	<b>3,615.92</b>	<b>5,694.07</b>	<b>5,694.07</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	0.00	3,019.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(672.47)	(672.47)	0.00	0.00	0.00	0.00	(672.47)	329.04	329.04	343.43	343.43
<b>Subtotal Account Pool: 65</b>		<b>2,346.53</b>	<b>2,346.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,346.53</b>	<b>329.04</b>	<b>329.04</b>	<b>343.43</b>	<b>343.43</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.62)	(240.62)	0.00	0.00	0.00	0.00	(240.62)	72.00	72.00	168.62	168.62
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,642.40)	(4,642.40)	0.00	0.00	0.00	0.00	(4,642.40)	1,536.69	1,536.69	3,105.71	3,105.71
713000	Printing & Copying-General	(102.45)	(102.45)	0.00	0.00	0.00	0.00	(102.45)	0.20	0.20	102.25	102.25
<b>Subtotal Account Pool: 71</b>		<b>(485.47)</b>	<b>(485.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(485.47)</b>	<b>1,608.89</b>	<b>1,608.89</b>	<b>3,376.58</b>	<b>3,376.58</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	44.75	44.75	0.00	0.00	0.00	0.00	44.75	2,554.79	2,554.79	4,330.46	4,330.46
<b>Subtotal Account Pool: 76</b>		<b>44.75</b>	<b>44.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44.75</b>	<b>2,554.79</b>	<b>2,554.79</b>	<b>4,330.46</b>	<b>4,330.46</b>
<b>Total Org: UDMSJC</b>		<b>142.82</b>	<b>142.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.82</b>	<b>8,108.64</b>	<b>8,108.64</b>	<b>13,744.54</b>	<b>13,744.54</b>
<b>Total Fund: 14U538</b>		<b>142.82</b>	<b>142.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142.82</b>	<b>8,108.64</b>	<b>8,108.64</b>	<b>13,744.54</b>	<b>13,744.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U539 - NSEC - Durant</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,660.00)	(6,660.00)	0.00	0.00	0.00	0.00	(6,660.00)	6,660.00	6,660.00	0.00	0.00
61SNSH	Student Labor	(1,940.00)	(1,940.00)	0.00	0.00	0.00	0.00	(1,940.00)	1,940.00	1,940.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(600.00)</b>	<b>(600.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(600.00)</b>	<b>8,600.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(606.06)	(606.06)	0.00	0.00	0.00	0.00	(606.06)	606.06	606.06	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,593.94</b>	<b>2,593.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,593.94</b>	<b>606.06</b>	<b>606.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	69.90	69.90	0.00	0.00
710400	Student or Non-Emp Travel	(99.46)	(99.46)	0.00	0.00	0.00	0.00	(99.46)	0.00	0.00	99.46	99.46
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,382.73)	(4,382.73)	0.00	0.00	0.00	0.00	(4,382.73)	2,337.11	2,337.11	2,045.62	2,045.62
719200	Employee Recruiting-General	(1,941.87)	(1,941.87)	0.00	0.00	0.00	0.00	(1,941.87)	0.00	0.00	1,941.87	1,941.87
<b>Subtotal Account Pool: 71</b>		<b>(1,993.96)</b>	<b>(1,993.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,993.96)</b>	<b>2,407.01</b>	<b>2,407.01</b>	<b>4,086.95</b>	<b>4,086.95</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	5,341.98	5,341.98	1,880.00	1,880.00
<b>Subtotal Account Pool: 76</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>5,341.98</b>	<b>5,341.98</b>	<b>1,880.00</b>	<b>1,880.00</b>
<b>Total Org: UDMSYD</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>16,955.05</b>	<b>16,955.05</b>	<b>5,966.95</b>	<b>5,966.95</b>
<b>Total Fund: 14U539</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>16,955.05</b>	<b>16,955.05</b>	<b>5,966.95</b>	<b>5,966.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U540 - NSEC - Mayne</b>											
<b>Org: UDCHGM - PI Glenn Miller</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHGM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Miller, Glenn T



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U540 - NSEC - Mayne</b>												
<b>Org: UDCHHM - PI Howard Mayne</b>												
<b>Org Mgr: Mayne, Howard R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,149.00	24,149.00	0.00	0.00	0.00	0.00	24,149.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,000.00)	(5,000.00)	0.00	14,083.66	0.00	14,083.66	(19,083.66)	2,100.00	2,100.00	2,900.00	2,900.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,955.07)	(19,955.07)	0.00	20,464.18	0.00	20,464.18	(40,419.25)	13,550.16	13,550.16	6,404.91	6,404.91
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,183.00	88,433.00	0.00	0.00	0.00	0.00	88,433.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,384.63)	(15,384.63)	0.00	12,043.98	0.00	12,043.98	(27,428.61)	11,815.40	11,815.40	3,569.23	3,569.23
<b>Subtotal Account Pool: 61</b>		<b>29,992.30</b>	<b>72,242.30</b>	<b>0.00</b>	<b>46,591.82</b>	<b>0.00</b>	<b>46,591.82</b>	<b>25,650.48</b>	<b>27,465.56</b>	<b>27,465.56</b>	<b>12,874.14</b>	<b>12,874.14</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,573.00	5,399.00	0.00	0.00	0.00	0.00	5,399.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,823.76)	(1,823.76)	0.00	2,168.59	0.00	2,168.59	(3,992.35)	1,266.30	1,266.30	557.46	557.46
<b>Subtotal Account Pool: 65</b>		<b>1,749.24</b>	<b>3,575.24</b>	<b>0.00</b>	<b>2,168.59</b>	<b>0.00</b>	<b>2,168.59</b>	<b>1,406.65</b>	<b>1,266.30</b>	<b>1,266.30</b>	<b>557.46</b>	<b>557.46</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(765.63)	(765.63)	0.00	0.00	0.00	0.00	(765.63)	765.63	765.63	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.20	0.00	58.20	(58.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	15,618.00	0.00	0.00	0.00	0.00	15,618.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,274.90)	(2,274.90)	0.00	39.95	0.00	39.95	(2,314.85)	770.00	770.00	1,504.90	1,504.90
713000	Printing & Copying-General	(331.60)	(331.60)	0.00	35.00	0.00	35.00	(366.60)	331.60	331.60	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	499.00	0.00	499.00	(499.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,127.87</b>	<b>13,745.87</b>	<b>0.00</b>	<b>832.15</b>	<b>0.00</b>	<b>832.15</b>	<b>12,913.72</b>	<b>1,867.23</b>	<b>1,867.23</b>	<b>1,504.90</b>	<b>1,504.90</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	18,243.00	24,567.00	0.00	0.00	0.00	0.00	24,567.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,907.25)	(4,907.25)	0.00	9,610.35	0.00	9,610.35	(14,517.60)	2,104.10	2,104.10	2,803.15	2,803.15
<b>Subtotal Account Pool: 72</b>		<b>13,335.75</b>	<b>19,659.75</b>	<b>0.00</b>	<b>9,610.35</b>	<b>0.00</b>	<b>9,610.35</b>	<b>10,049.40</b>	<b>2,104.10</b>	<b>2,104.10</b>	<b>2,803.15</b>	<b>2,803.15</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	21,554.72	41,199.72	0.00	22,812.60	0.00	22,812.60	18,387.12	14,075.49	14,075.49	6,870.79	6,870.79
<b>Subtotal Account Pool: 76</b>		<b>21,554.72</b>	<b>41,199.72</b>	<b>0.00</b>	<b>22,812.60</b>	<b>0.00</b>	<b>22,812.60</b>	<b>18,387.12</b>	<b>14,075.49</b>	<b>14,075.49</b>	<b>6,870.79</b>	<b>6,870.79</b>
<b>Total Org: UDCHHM</b>		<b>84,759.88</b>	<b>158,422.88</b>	<b>0.00</b>	<b>82,015.51</b>	<b>0.00</b>	<b>82,015.51</b>	<b>76,407.37</b>	<b>46,778.68</b>	<b>46,778.68</b>	<b>24,610.44</b>	<b>24,610.44</b>
<b>Total Fund: 14U540</b>		<b>84,759.88</b>	<b>158,422.88</b>	<b>0.00</b>	<b>82,015.51</b>	<b>0.00</b>	<b>82,015.51</b>	<b>76,407.37</b>	<b>46,778.68</b>	<b>46,778.68</b>	<b>24,610.44</b>	<b>24,610.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U542 - On Demand Synthesis of SWNT</b>												
<b>Org: UDCHGM - PI Glenn Miller</b>												
<b>Org Mgr: Miller, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,888.00	10,888.00	0.00	0.00	0.00	0.00	10,888.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(39,540.31)	(39,540.31)	0.00	0.00	0.00	0.00	(39,540.31)	20,076.68	20,076.68	19,463.63	19,463.63
613P90	Graduate Summer Appoint - Research	(861.54)	(861.54)	0.00	0.00	0.00	0.00	(861.54)	0.00	0.00	861.54	861.54
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(539.00)	(539.00)	0.00	0.00	0.00	0.00	(539.00)	539.00	539.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(13,052.85)</b>	<b>(13,052.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(13,052.85)</b>	<b>20,615.68</b>	<b>20,615.68</b>	<b>20,325.17</b>	<b>20,325.17</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,641.18)	(2,641.18)	0.00	0.00	0.00	0.00	(2,641.18)	5,139.65	5,139.65	5,216.53	5,216.53
65YP10	Nonstatus Benefit Distr (Fica)	(121.42)	(121.42)	0.00	0.00	0.00	0.00	(121.42)	49.05	49.05	72.37	72.37
<b>Subtotal Account Pool: 65</b>		<b>(2,762.60)</b>	<b>(2,762.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,762.60)</b>	<b>5,188.70</b>	<b>5,188.70</b>	<b>5,288.90</b>	<b>5,288.90</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,347.00	10,347.00	0.00	0.00	0.00	0.00	10,347.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(798.67)	(798.67)	0.00	0.00	0.00	0.00	(798.67)	707.86	707.86	90.81	90.81
719100	Membership Dues & Fees	(1,185.00)	(1,185.00)	0.00	0.00	0.00	0.00	(1,185.00)	0.00	0.00	1,185.00	1,185.00
<b>Subtotal Account Pool: 71</b>		<b>11,363.33</b>	<b>11,363.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,363.33</b>	<b>707.86</b>	<b>707.86</b>	<b>1,275.81</b>	<b>1,275.81</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(2,047.89)	(2,047.89)	0.00	0.00	0.00	0.00	(2,047.89)	12,195.58	12,195.58	12,369.31	12,369.31
<b>Subtotal Account Pool: 76</b>		<b>(2,047.89)</b>	<b>(2,047.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,047.89)</b>	<b>12,195.58</b>	<b>12,195.58</b>	<b>12,369.31</b>	<b>12,369.31</b>
<b>Total Org: UDCHGM</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>38,707.82</b>	<b>38,707.82</b>	<b>39,259.19</b>	<b>39,259.19</b>
<b>Total Fund: 14U542</b>		<b>(0.01)</b>	<b>(0.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.01)</b>	<b>38,707.82</b>	<b>38,707.82</b>	<b>39,259.19</b>	<b>39,259.19</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U551 - Volume Search Sonar Processing</b>												
<b>Org: UDOMCD - PI Christian de Moustier</b>												
<b>Org Mgr: deMoustier, Christian P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(6,621.38)	(6,621.38)	0.00	0.00	0.00	0.00	(6,621.38)	0.00	0.00	6,621.38	6,621.38
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	0.00	0.00	14,144.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,794.60)	(6,794.60)	0.00	0.00	0.00	0.00	(6,794.60)	0.00	0.00	6,794.60	6,794.60
<b>Subtotal Account Pool: 61</b>		<b>728.02</b>	<b>728.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>728.02</b>	<b>0.00</b>	<b>0.00</b>	<b>13,415.98</b>	<b>13,415.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	0.00	0.00	732.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(570.75)	(570.75)	0.00	0.00	0.00	0.00	(570.75)	0.00	0.00	570.75	570.75
<b>Subtotal Account Pool: 65</b>		<b>161.25</b>	<b>161.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.25</b>	<b>0.00</b>	<b>0.00</b>	<b>570.75</b>	<b>570.75</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	0.00	8,281.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,116.70)	(9,116.70)	0.00	0.00	0.00	0.00	(9,116.70)	9,116.70	9,116.70	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(835.70)</b>	<b>(835.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(835.70)</b>	<b>9,116.70</b>	<b>9,116.70</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	409.08	409.08	0.00	0.00	0.00	0.00	409.08	0.00	0.00	6,433.92	6,433.92
<b>Subtotal Account Pool: 76</b>		<b>409.08</b>	<b>409.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.08</b>	<b>0.00</b>	<b>0.00</b>	<b>6,433.92</b>	<b>6,433.92</b>
<b>Total Org: UDOMCD</b>		<b>462.65</b>	<b>462.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.65</b>	<b>9,116.70</b>	<b>9,116.70</b>	<b>20,420.65</b>	<b>20,420.65</b>
<b>Total Fund: 14U551</b>		<b>462.65</b>	<b>462.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.65</b>	<b>9,116.70</b>	<b>9,116.70</b>	<b>20,420.65</b>	<b>20,420.65</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U580 - Immune Mechanisms COBRE Year 5</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>												
<b>Org Mgr: Reinhold, Vernon</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(3,877.70)	(3,877.70)	0.00	0.00	0.00	0.00	(3,877.70)	3,877.70	3,877.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,883.00	5,883.00	0.00	0.00	0.00	0.00	5,883.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(19,540.30)	(19,540.30)	0.00	0.00	0.00	0.00	(19,540.30)	19,540.30	19,540.30	0.00	0.00
613N30	Graduate Research Assistant	(10,380.61)	(10,380.61)	0.00	0.00	0.00	0.00	(10,380.61)	10,380.61	10,380.61	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,001.25)	(5,001.25)	0.00	0.00	0.00	0.00	(5,001.25)	5,001.25	5,001.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,465.00	22,465.00	0.00	0.00	0.00	0.00	22,465.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(10,451.86)</b>	<b>(10,451.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,451.86)</b>	<b>38,799.86</b>	<b>38,799.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(662.16)	(662.16)	0.00	0.00	0.00	0.00	(662.16)	6,685.16	6,685.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(455.11)	(455.11)	0.00	0.00	0.00	0.00	(455.11)	455.11	455.11	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(1,117.27)</b>	<b>(1,117.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,117.27)</b>	<b>7,140.27</b>	<b>7,140.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	17,314.00	17,314.00	0.00	0.00	0.00	0.00	17,314.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,843.41)	(1,843.41)	0.00	0.00	0.00	0.00	(1,843.41)	1,843.41	1,843.41	0.00	0.00
713000	Printing & Copying-General	(347.50)	(347.50)	0.00	0.00	0.00	0.00	(347.50)	347.50	347.50	0.00	0.00
716000	Maintenance & Repairs-General	(2,822.00)	(2,822.00)	0.00	0.00	0.00	0.00	(2,822.00)	2,822.00	2,822.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>12,301.09</b>	<b>12,301.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,301.09</b>	<b>5,012.91</b>	<b>5,012.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(551.50)	(551.50)	0.00	0.00	0.00	0.00	(551.50)	551.50	551.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(551.50)</b>	<b>(551.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(551.50)</b>	<b>551.50</b>	<b>551.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(180.42)	(180.42)	0.00	0.00	0.00	0.00	(180.42)	23,438.42	23,438.42	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(180.42)</b>	<b>(180.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(180.42)</b>	<b>23,438.42</b>	<b>23,438.42</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHVR</b>		<b>0.04</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>74,942.96</b>	<b>74,942.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U580</b>		<b>0.04</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>74,942.96</b>	<b>74,942.96</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U583 - Innovative Approach to Fabricate</b>											
<b>Org: UDMEBK - PI Brad Kinsey</b>											
<b>Org Mgr: Kinsey, Brad L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,000.04)	(1,000.04)	0.00	0.00	0.00	0.00	(1,000.04)	1,000.04	1,000.04	0.00
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	13,200.14	13,200.14	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	19,201.00	0.00	0.00	0.00	0.00	19,201.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,307.72)	(2,307.72)	0.00	2,692.34	0.00	2,692.34	(5,000.06)	2,307.72	2,307.72	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,492.10</b>	<b>2,693.10</b>	<b>0.00</b>	<b>2,692.34</b>	<b>0.00</b>	<b>2,692.34</b>	<b>0.76</b>	<b>16,507.90</b>	<b>16,507.90</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	758.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(301.01)	(301.01)	0.00	223.47	0.00	223.47	(524.48)	301.01	301.01	0.00
<b>Subtotal Account Pool: 65</b>		<b>456.99</b>	<b>223.99</b>	<b>0.00</b>	<b>223.47</b>	<b>0.00</b>	<b>223.47</b>	<b>0.52</b>	<b>301.01</b>	<b>301.01</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00
7111	Supplies	6,451.00	6,451.00	0.00	0.00	0.00	0.00	6,451.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(4,058.00)	0.00	0.00	0.00	0.00	(4,058.00)	0.00	0.00	0.00
711200	Research Supplies	(37.94)	(37.94)	0.00	2,155.00	0.00	2,155.00	(2,192.94)	37.94	37.94	0.00
713000	Printing & Copying-General	(101.20)	(101.20)	0.00	0.00	0.00	0.00	(101.20)	101.20	101.20	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,311.86</b>	<b>3,253.86</b>	<b>0.00</b>	<b>3,245.00</b>	<b>0.00</b>	<b>3,245.00</b>	<b>8.86</b>	<b>139.14</b>	<b>139.14</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	(7,995.25)	(7,995.25)	0.00	(7,995.25)	0.00	(7,995.25)	0.00	7,995.25	7,995.25	0.00
<b>Subtotal Account Pool: 72</b>		<b>(7,995.25)</b>	<b>(7,995.25)</b>	<b>0.00</b>	<b>(7,995.25)</b>	<b>0.00</b>	<b>(7,995.25)</b>	<b>0.00</b>	<b>7,995.25</b>	<b>7,995.25</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	8,090.00	0.00	0.00	0.00	0.00	8,090.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,090.00	0.00	8,090.00	(8,090.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>8,090.00</b>	<b>0.00</b>	<b>8,090.00</b>	<b>0.00</b>	<b>8,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBK</b>		<b>6,265.70</b>	<b>6,265.70</b>	<b>0.00</b>	<b>6,255.56</b>	<b>0.00</b>	<b>6,255.56</b>	<b>10.14</b>	<b>24,943.30</b>	<b>24,943.30</b>	<b>0.00</b>
<b>Total Fund: 14U583</b>		<b>6,265.70</b>	<b>6,265.70</b>	<b>0.00</b>	<b>6,255.56</b>	<b>0.00</b>	<b>6,255.56</b>	<b>10.14</b>	<b>24,943.30</b>	<b>24,943.30</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U586 - REGIMENT:Macro Language System</b>												
<b>Org: UDESJJ - PI Jeffrey Johnson</b>												
<b>Org Mgr: Johnson, Jeffrey B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(4,228.80)	(4,228.80)	0.00	6,029.79	0.00	6,029.79	(10,258.59)	4,228.80	4,228.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,389.00	11,389.00	0.00	0.00	0.00	0.00	11,389.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,160.20</b>	<b>7,160.20</b>	<b>0.00</b>	<b>6,029.79</b>	<b>0.00</b>	<b>6,029.79</b>	<b>1,130.41</b>	<b>4,228.80</b>	<b>4,228.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(878.29)	(878.29)	0.00	2,550.60	0.00	2,550.60	(3,428.89)	1,835.29	1,835.29	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(878.29)</b>	<b>(878.29)</b>	<b>0.00</b>	<b>2,550.60</b>	<b>0.00</b>	<b>2,550.60</b>	<b>(3,428.89)</b>	<b>1,835.29</b>	<b>1,835.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	203.38	0.00	203.38	(203.38)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,200.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>203.38</b>	<b>0.00</b>	<b>203.38</b>	<b>1,996.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,962.16	3,962.16	0.00	3,952.71	0.00	3,952.71	9.45	2,728.84	2,728.84	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,962.16</b>	<b>3,962.16</b>	<b>0.00</b>	<b>3,952.71</b>	<b>0.00</b>	<b>3,952.71</b>	<b>9.45</b>	<b>2,728.84</b>	<b>2,728.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJJ</b>		<b>12,444.07</b>	<b>12,444.07</b>	<b>0.00</b>	<b>12,736.48</b>	<b>0.00</b>	<b>12,736.48</b>	<b>(292.41)</b>	<b>8,792.93</b>	<b>8,792.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U586</b>		<b>12,444.07</b>	<b>12,444.07</b>	<b>0.00</b>	<b>12,736.48</b>	<b>0.00</b>	<b>12,736.48</b>	<b>(292.41)</b>	<b>8,792.93</b>	<b>8,792.93</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U595 - NE Green Chemistry Consortium</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(10,186.81)	(10,186.81)	0.00	0.00	0.00	0.00	(10,186.81)	10,186.81	10,186.81	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,300.00	49,300.00	0.00	0.00	0.00	0.00	49,300.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,700.00)	(11,700.00)	0.00	5,040.00	0.00	5,040.00	(16,740.00)	11,700.00	11,700.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,429.88	0.00	3,429.88	(3,429.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>34,413.19</b>	<b>34,413.19</b>	<b>0.00</b>	<b>25,827.09</b>	<b>0.00</b>	<b>25,827.09</b>	<b>8,586.10</b>	<b>21,886.81</b>	<b>21,886.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,814.86	7,814.86	0.00	0.00	0.00	0.00	7,814.86	4,421.14	4,421.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,064.70)	(1,064.70)	0.00	738.45	0.00	738.45	(1,803.15)	1,064.70	1,064.70	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,750.16</b>	<b>6,750.16</b>	<b>0.00</b>	<b>738.45</b>	<b>0.00</b>	<b>738.45</b>	<b>6,011.71</b>	<b>5,485.84</b>	<b>5,485.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(391.59)	(391.59)	0.00	216.75	0.00	216.75	(608.34)	391.59	391.59	0.00	0.00
710300	Conference Registration Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	55.10	0.00	55.10	(55.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,155.00	11,155.00	0.00	0.00	0.00	0.00	11,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,136.03)	(9,136.03)	0.00	9,161.65	0.00	9,161.65	(18,297.68)	9,136.03	9,136.03	0.00	0.00
713000	Printing & Copying-General	(0.20)	(0.20)	0.00	23.50	0.00	23.50	(23.70)	0.20	0.20	0.00	0.00
714005	Postage-Campus Mail Services	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	33.00	33.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(15.54)	(15.54)	0.00	0.00	0.00	0.00	(15.54)	15.54	15.54	0.00	0.00
716000	Maintenance & Repairs-General	(812.16)	(812.16)	0.00	92.00	0.00	92.00	(904.16)	812.16	812.16	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(627.00)	(627.00)	0.00	18.18	0.00	18.18	(645.18)	627.00	627.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,124.48</b>	<b>1,124.48</b>	<b>0.00</b>	<b>9,705.18</b>	<b>0.00</b>	<b>9,705.18</b>	<b>(8,580.70)</b>	<b>11,030.52</b>	<b>11,030.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,044.35	0.00	9,044.35	(9,044.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,044.35</b>	<b>0.00</b>	<b>9,044.35</b>	<b>(9,044.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19,464.51	19,464.51	0.00	16,321.83	0.00	16,321.83	3,142.68	17,281.49	17,281.49	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>19,464.51</b>	<b>19,464.51</b>	<b>0.00</b>	<b>16,321.83</b>	<b>0.00</b>	<b>16,321.83</b>	<b>3,142.68</b>	<b>17,281.49</b>	<b>17,281.49</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>		<b>61,752.34</b>	<b>61,752.34</b>	<b>0.00</b>	<b>61,636.90</b>	<b>0.00</b>	<b>61,636.90</b>	<b>115.44</b>	<b>55,684.66</b>	<b>55,684.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U595</b>		<b>61,752.34</b>	<b>61,752.34</b>	<b>0.00</b>	<b>61,636.90</b>	<b>0.00</b>	<b>61,636.90</b>	<b>115.44</b>	<b>55,684.66</b>	<b>55,684.66</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U596 - NSEC - Kinsey</b>												
<b>Org: UDMEBK - PI Brad Kinsey</b>												
<b>Org Mgr: Kinsey, Brad L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,732.00	14,732.00	0.00	0.00	0.00	0.00	14,732.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,029.45	0.00	7,029.45	(7,029.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,750.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,880.00	0.00	2,880.00	(2,880.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>76,482.00</b>	<b>34,232.00</b>	<b>0.00</b>	<b>23,409.50</b>	<b>0.00</b>	<b>23,409.50</b>	<b>10,822.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,554.00	1,728.00	0.00	0.00	0.00	0.00	1,728.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	822.48	0.00	822.48	(822.48)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,554.00</b>	<b>1,728.00</b>	<b>0.00</b>	<b>822.48</b>	<b>0.00</b>	<b>822.48</b>	<b>905.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,369.50)	(2,369.50)	0.00	2,238.21	0.00	2,238.21	(4,607.71)	2,369.50	2,369.50	0.00	0.00
7112	Research Supplies	25,357.00	21,739.00	0.00	0.00	0.00	0.00	21,739.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(262.42)	(262.42)	0.00	1,681.52	0.00	1,681.52	(1,943.94)	262.42	262.42	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	232.55	0.00	232.55	(232.55)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,497.60	0.00	2,497.60	(2,497.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>23,725.08</b>	<b>20,107.08</b>	<b>0.00</b>	<b>6,649.88</b>	<b>0.00</b>	<b>6,649.88</b>	<b>13,457.20</b>	<b>2,631.92</b>	<b>2,631.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,972.00	9,648.00	0.00	0.00	0.00	0.00	9,648.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,593.45	0.00	5,593.45	(5,593.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>15,972.00</b>	<b>9,648.00</b>	<b>0.00</b>	<b>5,593.45</b>	<b>0.00</b>	<b>5,593.45</b>	<b>4,054.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	5,000.00	5,000.00	0.00	1,000.00	0.00	1,000.00	4,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(8,090.00)	(2,022.50)	0.00	(2,022.50)	0.00	(2,022.50)	0.00	2,022.50	2,022.50	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(3,090.00)</b>	<b>2,977.50</b>	<b>0.00</b>	<b>(1,022.50)</b>	<b>0.00</b>	<b>(1,022.50)</b>	<b>4,000.00</b>	<b>2,022.50</b>	<b>2,022.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	45,436.33	25,791.33	0.00	14,205.60	0.00	14,205.60	11,585.73	1,210.67	1,210.67	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>45,436.33</b>	<b>25,791.33</b>	<b>0.00</b>	<b>14,205.60</b>	<b>0.00</b>	<b>14,205.60</b>	<b>11,585.73</b>	<b>1,210.67</b>	<b>1,210.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEBK</b>		<b>162,079.41</b>	<b>94,483.91</b>	<b>0.00</b>	<b>49,658.41</b>	<b>0.00</b>	<b>49,658.41</b>	<b>44,825.50</b>	<b>5,865.09</b>	<b>5,865.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U596</b>		<b>162,079.41</b>	<b>94,483.91</b>	<b>0.00</b>	<b>49,658.41</b>	<b>0.00</b>	<b>49,658.41</b>	<b>44,825.50</b>	<b>5,865.09</b>	<b>5,865.09</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U603 - Mitigation of ASR in Concrete</b>												
<b>Org: UDCEDG - PI David Gress</b>												
<b>Org Mgr: Gress, David L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,717.39	0.00	12,717.39	(12,717.39)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,199.64)	(13,199.64)	0.00	6,784.64	0.00	6,784.64	(19,984.28)	13,199.64	13,199.64	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,582.00	25,582.00	0.00	0.00	0.00	0.00	25,582.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,284.38	0.00	7,284.38	(7,284.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>28,342.36</b>	<b>28,342.36</b>	<b>0.00</b>	<b>26,786.41</b>	<b>0.00</b>	<b>26,786.41</b>	<b>1,555.95</b>	<b>13,199.64</b>	<b>13,199.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,874.00	1,874.00	0.00	0.00	0.00	0.00	1,874.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,680.14	0.00	1,680.14	(1,680.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,874.00</b>	<b>1,874.00</b>	<b>0.00</b>	<b>1,680.14</b>	<b>0.00</b>	<b>1,680.14</b>	<b>193.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.19	0.00	59.19	(59.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,387.00	5,387.00	0.00	0.00	0.00	0.00	5,387.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(86.10)	(86.10)	0.00	2,890.68	0.00	2,890.68	(2,976.78)	86.10	86.10	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.65	0.00	35.65	(35.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	22.00	22.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,278.90</b>	<b>7,278.90</b>	<b>0.00</b>	<b>2,985.52</b>	<b>0.00</b>	<b>2,985.52</b>	<b>4,293.38</b>	<b>108.10</b>	<b>108.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	13,836.00	13,836.00	0.00	0.00	0.00	0.00	13,836.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,072.95)	(9,072.95)	0.00	5,090.50	0.00	5,090.50	(14,163.45)	9,072.95	9,072.95	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,763.05</b>	<b>4,763.05</b>	<b>0.00</b>	<b>5,090.50</b>	<b>0.00</b>	<b>5,090.50</b>	<b>(327.45)</b>	<b>9,072.95</b>	<b>9,072.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16,872.57	16,872.57	0.00	14,153.40	0.00	14,153.40	2,719.17	5,988.43	5,988.43	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>16,872.57</b>	<b>16,872.57</b>	<b>0.00</b>	<b>14,153.40</b>	<b>0.00</b>	<b>14,153.40</b>	<b>2,719.17</b>	<b>5,988.43</b>	<b>5,988.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEDG</b>		<b>59,130.88</b>	<b>59,130.88</b>	<b>0.00</b>	<b>50,695.97</b>	<b>0.00</b>	<b>50,695.97</b>	<b>8,434.91</b>	<b>28,369.12</b>	<b>28,369.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U603</b>		<b>59,130.88</b>	<b>59,130.88</b>	<b>0.00</b>	<b>50,695.97</b>	<b>0.00</b>	<b>50,695.97</b>	<b>8,434.91</b>	<b>28,369.12</b>	<b>28,369.12</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U610 - Multibeam Swath Bathymetry</b>												
<b>Org: UDOMCD - PI Christian de Moustier</b>												
<b>Org Mgr: deMoustier, Christian P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,422.00	11,422.00	0.00	0.00	0.00	0.00	11,422.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,127.24)	(5,127.24)	0.00	5,981.78	0.00	5,981.78	(11,109.02)	5,127.24	5,127.24	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,294.76</b>	<b>6,294.76</b>	<b>0.00</b>	<b>5,981.78</b>	<b>0.00</b>	<b>5,981.78</b>	<b>312.98</b>	<b>5,127.24</b>	<b>5,127.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,039.00	1,039.00	0.00	0.00	0.00	0.00	1,039.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(466.59)	(466.59)	0.00	496.49	0.00	496.49	(963.08)	466.59	466.59	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>572.41</b>	<b>572.41</b>	<b>0.00</b>	<b>496.49</b>	<b>0.00</b>	<b>496.49</b>	<b>75.92</b>	<b>466.59</b>	<b>466.59</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,089.76	3,089.76	0.00	2,915.23	0.00	2,915.23	174.53	2,517.24	2,517.24	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,089.76</b>	<b>3,089.76</b>	<b>0.00</b>	<b>2,915.23</b>	<b>0.00</b>	<b>2,915.23</b>	<b>174.53</b>	<b>2,517.24</b>	<b>2,517.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMCD</b>		<b>9,956.93</b>	<b>9,956.93</b>	<b>0.00</b>	<b>9,393.50</b>	<b>0.00</b>	<b>9,393.50</b>	<b>563.43</b>	<b>8,111.07</b>	<b>8,111.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U610</b>		<b>9,956.93</b>	<b>9,956.93</b>	<b>0.00</b>	<b>9,393.50</b>	<b>0.00</b>	<b>9,393.50</b>	<b>563.43</b>	<b>8,111.07</b>	<b>8,111.07</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U614 - On Demand Synthesis of SWNT</b>											
<b>Org: UDCHGM - PI Glenn Miller</b>											
<b>Org Mgr: Miller, Glenn T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	881.52	881.52	0.00	0.00	0.00	0.00	881.52	15,785.48	15,785.48	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>881.52</b>	<b>881.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>881.52</b>	<b>15,785.48</b>	<b>15,785.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	225.90	225.90	0.00	0.00	0.00	0.00	225.90	4,041.10	4,041.10	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>225.90</b>	<b>225.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>225.90</b>	<b>4,041.10</b>	<b>4,041.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(699.64)	(699.64)	0.00	2,794.24	0.00	2,794.24	(3,493.88)	699.64	699.64	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,300.36</b>	<b>2,300.36</b>	<b>0.00</b>	<b>2,794.24</b>	<b>0.00</b>	<b>2,794.24</b>	<b>(493.88)</b>	<b>699.64</b>	<b>699.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,533.18	1,533.18	0.00	1,257.41	0.00	1,257.41	275.77	9,236.82	9,236.82	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,533.18</b>	<b>1,533.18</b>	<b>0.00</b>	<b>1,257.41</b>	<b>0.00</b>	<b>1,257.41</b>	<b>275.77</b>	<b>9,236.82</b>	<b>9,236.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHGM</b>	<b>4,940.96</b>	<b>4,940.96</b>	<b>0.00</b>	<b>4,051.65</b>	<b>0.00</b>	<b>4,051.65</b>	<b>889.31</b>	<b>29,763.04</b>	<b>29,763.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U614</b>	<b>4,940.96</b>	<b>4,940.96</b>	<b>0.00</b>	<b>4,051.65</b>	<b>0.00</b>	<b>4,051.65</b>	<b>889.31</b>	<b>29,763.04</b>	<b>29,763.04</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U615 - Ctr for High-Rage Nanomanufact.REU</b>											
<b>Org: UDCHGM - PI Glenn Miller</b>											
<b>Org Mgr: Miller, Glenn T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	(2,666.67)	(2,666.67)	0.00	(2,666.67)	0.00	(2,666.67)	0.00	2,666.67	2,666.67	0.00	0.00
61SNSH Student Labor	(2,990.00)	(2,990.00)	0.00	(2,990.00)	0.00	(2,990.00)	0.00	2,990.00	2,990.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(5,656.67)</b>	<b>(5,656.67)</b>	<b>0.00</b>	<b>(5,656.67)</b>	<b>0.00</b>	<b>(5,656.67)</b>	<b>0.00</b>	<b>5,656.67</b>	<b>5,656.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(242.67)	(242.67)	0.00	(242.67)	0.00	(242.67)	0.00	242.67	242.67	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(242.67)</b>	<b>(242.67)</b>	<b>0.00</b>	<b>(242.67)</b>	<b>0.00</b>	<b>(242.67)</b>	<b>0.00</b>	<b>242.67</b>	<b>242.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722205 Participant Sup-Stipends	14,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	0.00	(14,100.00)	0.00	0.00	0.00	0.00	(14,100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>14,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	3,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>3,525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHGM</b>	<b>11,725.66</b>	<b>(5,899.34)</b>	<b>0.00</b>	<b>(5,899.34)</b>	<b>0.00</b>	<b>(5,899.34)</b>	<b>0.00</b>	<b>5,899.34</b>	<b>5,899.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U615</b>	<b>11,725.66</b>	<b>(5,899.34)</b>	<b>0.00</b>	<b>(5,899.34)</b>	<b>0.00</b>	<b>(5,899.34)</b>	<b>0.00</b>	<b>5,899.34</b>	<b>5,899.34</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U630 - SPCE Imaging Microscopy</b>												
<b>Org: UDMSJH - PI James Harper</b>												
<b>Org Mgr: Harper, James M E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,268.00	10,268.00	0.00	0.00	0.00	0.00	10,268.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,037.53)	(1,037.53)	0.00	11,486.83	0.00	11,486.83	(12,524.36)	1,037.53	1,037.53	0.00	0.00
613N30	Graduate Research Assistant	(9,747.79)	(9,747.79)	0.00	13,500.05	0.00	13,500.05	(23,247.84)	9,747.79	9,747.79	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,678.00	39,678.00	0.00	0.00	0.00	0.00	39,678.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,707.86)	(2,707.86)	0.00	6,838.97	0.00	6,838.97	(9,546.83)	2,707.86	2,707.86	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>36,452.82</b>	<b>36,452.82</b>	<b>0.00</b>	<b>31,825.85</b>	<b>0.00</b>	<b>31,825.85</b>	<b>4,626.97</b>	<b>13,493.18</b>	<b>13,493.18</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,135.00	3,135.00	0.00	0.00	0.00	0.00	3,135.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(340.83)	(340.83)	0.00	1,512.78	0.00	1,512.78	(1,853.61)	340.83	340.83	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,794.17</b>	<b>2,794.17</b>	<b>0.00</b>	<b>1,512.78</b>	<b>0.00</b>	<b>1,512.78</b>	<b>1,281.39</b>	<b>340.83</b>	<b>340.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,851.00	2,851.00	0.00	0.00	0.00	0.00	2,851.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,224.28)	(1,224.28)	0.00	1,437.69	0.00	1,437.69	(2,661.97)	1,224.28	1,224.28	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.15	0.00	35.15	(35.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,626.72</b>	<b>3,626.72</b>	<b>0.00</b>	<b>1,593.84</b>	<b>0.00</b>	<b>1,593.84</b>	<b>2,032.88</b>	<b>1,224.28</b>	<b>1,224.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	18,621.00	18,621.00	0.00	0.00	0.00	0.00	18,621.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,143.90	0.00	13,143.90	(13,143.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>18,621.00</b>	<b>18,621.00</b>	<b>0.00</b>	<b>13,143.90</b>	<b>0.00</b>	<b>13,143.90</b>	<b>5,477.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19,601.74	19,601.74	0.00	15,719.62	0.00	15,719.62	3,882.12	6,776.26	6,776.26	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>19,601.74</b>	<b>19,601.74</b>	<b>0.00</b>	<b>15,719.62</b>	<b>0.00</b>	<b>15,719.62</b>	<b>3,882.12</b>	<b>6,776.26</b>	<b>6,776.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSJH</b>		<b>81,096.45</b>	<b>81,096.45</b>	<b>0.00</b>	<b>63,795.99</b>	<b>0.00</b>	<b>63,795.99</b>	<b>17,300.46</b>	<b>21,834.55</b>	<b>21,834.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U630</b>		<b>81,096.45</b>	<b>81,096.45</b>	<b>0.00</b>	<b>63,795.99</b>	<b>0.00</b>	<b>63,795.99</b>	<b>17,300.46</b>	<b>21,834.55</b>	<b>21,834.55</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U631 - Florida Everglades Assessment</b>												
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,289.00	29,289.00	0.00	0.00	0.00	0.00	29,289.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,017.48)	(3,017.48)	0.00	6,789.33	0.00	6,789.33	(9,806.81)	3,017.48	3,017.48	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,271.52</b>	<b>26,271.52</b>	<b>0.00</b>	<b>6,789.33</b>	<b>0.00</b>	<b>6,789.33</b>	<b>19,482.19</b>	<b>3,017.48</b>	<b>3,017.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(274.60)	(274.60)	0.00	575.60	0.00	575.60	(850.20)	274.60	274.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,185.40</b>	<b>2,185.40</b>	<b>0.00</b>	<b>575.60</b>	<b>0.00</b>	<b>575.60</b>	<b>1,609.80</b>	<b>274.60</b>	<b>274.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,870.56	14,870.56	0.00	3,314.20	0.00	3,314.20	11,556.36	1,481.44	1,481.44	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,870.56</b>	<b>14,870.56</b>	<b>0.00</b>	<b>3,314.20</b>	<b>0.00</b>	<b>3,314.20</b>	<b>11,556.36</b>	<b>1,481.44</b>	<b>1,481.44</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJJ</b>		<b>47,127.48</b>	<b>47,127.48</b>	<b>0.00</b>	<b>10,679.13</b>	<b>0.00</b>	<b>10,679.13</b>	<b>36,448.35</b>	<b>4,773.52</b>	<b>4,773.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U631</b>		<b>47,127.48</b>	<b>47,127.48</b>	<b>0.00</b>	<b>10,679.13</b>	<b>0.00</b>	<b>10,679.13</b>	<b>36,448.35</b>	<b>4,773.52</b>	<b>4,773.52</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U633 - Joint Dev of Reversi Barriers</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	21,027.76	0.00	21,027.76	(21,027.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,512.00	34,512.00	0.00	0.00	0.00	0.00	34,512.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,086.93)	(3,086.93)	0.00	5,897.48	0.00	5,897.48	(8,984.41)	3,086.93	3,086.93	0.00	0.00
611Q90	Post Doc	80,888.00	80,888.00	0.00	40,040.00	0.00	40,040.00	40,848.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,655.00	0.00	8,655.00	(8,655.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,864.75	0.00	6,864.75	(6,864.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>112,313.07</b>	<b>112,313.07</b>	<b>0.00</b>	<b>82,484.99</b>	<b>0.00</b>	<b>82,484.99</b>	<b>29,828.08</b>	<b>3,086.93</b>	<b>3,086.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	31,601.00	31,601.00	0.00	19,425.19	0.00	19,425.19	12,175.81	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(280.92)	(280.92)	0.00	1,207.81	0.00	1,207.81	(1,488.73)	280.92	280.92	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>31,320.08</b>	<b>31,320.08</b>	<b>0.00</b>	<b>20,633.00</b>	<b>0.00</b>	<b>20,633.00</b>	<b>10,687.08</b>	<b>280.92</b>	<b>280.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	65.94	0.00	65.94	(65.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(607.90)	(607.90)	0.00	3,820.53	0.00	3,820.53	(4,428.43)	607.90	607.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	597.00	0.00	597.00	(597.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	418.80	0.00	418.80	(418.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	97.98	0.00	97.98	(97.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,372.00	29,372.00	0.00	0.00	0.00	0.00	29,372.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,593.87)	(4,593.87)	0.00	22,135.59	0.00	22,135.59	(26,729.46)	4,593.87	4,593.87	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	104.80	0.00	104.80	(104.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(243.34)	(243.34)	0.00	277.44	0.00	277.44	(520.78)	243.34	243.34	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.50	0.00	167.50	(167.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.38	0.00	138.38	(138.38)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(375.00)	(375.00)	0.00	570.00	0.00	570.00	(945.00)	375.00	375.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>33,051.89</b>	<b>33,051.89</b>	<b>0.00</b>	<b>28,489.96</b>	<b>0.00</b>	<b>28,489.96</b>	<b>4,561.93</b>	<b>5,820.11</b>	<b>5,820.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(1,934.80)	33,265.20	0.00	36,371.54	0.00	36,371.54	(3,106.34)	58,734.80	58,734.80	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,327.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(9,261.82)</b>	<b>33,265.20</b>	<b>0.00</b>	<b>36,371.54</b>	<b>0.00</b>	<b>36,371.54</b>	<b>(3,106.34)</b>	<b>58,734.80</b>	<b>58,734.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	79,519.76	79,519.76	0.00	59,234.04	0.00	59,234.04	20,285.72	4,124.24	4,124.24	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>79,519.76</b>	<b>79,519.76</b>	<b>0.00</b>	<b>59,234.04</b>	<b>0.00</b>	<b>59,234.04</b>	<b>20,285.72</b>	<b>4,124.24</b>	<b>4,124.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>		<b>246,942.98</b>	<b>289,470.00</b>	<b>0.00</b>	<b>227,213.53</b>	<b>0.00</b>	<b>227,213.53</b>	<b>62,256.47</b>	<b>72,047.00</b>	<b>72,047.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U633</b>		<b>246,942.98</b>	<b>289,470.00</b>	<b>0.00</b>	<b>227,213.53</b>	<b>0.00</b>	<b>227,213.53</b>	<b>62,256.47</b>	<b>72,047.00</b>	<b>72,047.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U634 - Joint Dev of Reversi Barriers</b>												
<b>Org: UDCHRJ - PI Richard Johnson</b>												
<b>Org Mgr: Johnson, Richard L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,580.00	21,580.00	0.00	0.00	0.00	0.00	21,580.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,636.36)	(3,636.36)	0.00	17,363.64	0.00	17,363.64	(21,000.00)	3,636.36	3,636.36	0.00	0.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	31,423.11	0.00	31,423.11	18,576.89	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,024.78	0.00	1,024.78	(1,024.78)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>67,943.64</b>	<b>67,943.64</b>	<b>0.00</b>	<b>50,161.53</b>	<b>0.00</b>	<b>50,161.53</b>	<b>17,782.11</b>	<b>3,636.36</b>	<b>3,636.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	14,941.00	14,941.00	0.00	8,264.38	0.00	8,264.38	6,676.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(330.90)	(330.90)	0.00	1,470.22	0.00	1,470.22	(1,801.12)	330.90	330.90	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>14,610.10</b>	<b>14,610.10</b>	<b>0.00</b>	<b>9,734.60</b>	<b>0.00</b>	<b>9,734.60</b>	<b>4,875.50</b>	<b>330.90</b>	<b>330.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(663.80)	(663.80)	0.00	1,400.07	0.00	1,400.07	(2,063.87)	663.80	663.80	0.00	0.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	850.00	0.00	850.00	(1,030.00)	180.00	180.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	245.31	0.00	245.31	(245.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,005.88)	(2,005.88)	0.00	9,252.97	0.00	9,252.97	(11,258.85)	2,005.88	2,005.88	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	270.26	0.00	270.26	(270.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	92.00	0.00	92.00	(92.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>15,650.32</b>	<b>15,650.32</b>	<b>0.00</b>	<b>12,110.61</b>	<b>0.00</b>	<b>12,110.61</b>	<b>3,539.71</b>	<b>2,849.68</b>	<b>2,849.68</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	47,259.00	47,259.00	0.00	35,470.73	0.00	35,470.73	11,788.27	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>47,259.00</b>	<b>47,259.00</b>	<b>0.00</b>	<b>35,470.73</b>	<b>0.00</b>	<b>35,470.73</b>	<b>11,788.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHRJ</b>		<b>145,463.06</b>	<b>145,463.06</b>	<b>0.00</b>	<b>107,477.47</b>	<b>0.00</b>	<b>107,477.47</b>	<b>37,985.59</b>	<b>6,816.94</b>	<b>6,816.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U634</b>		<b>145,463.06</b>	<b>145,463.06</b>	<b>0.00</b>	<b>107,477.47</b>	<b>0.00</b>	<b>107,477.47</b>	<b>37,985.59</b>	<b>6,816.94</b>	<b>6,816.94</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U636 - Sonar Signal Processing</b>												
<b>Org: UDOMCD - PI Christian de Moustier</b>												
<b>Org Mgr: deMoustier, Christian P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,235.61	0.00	4,235.61	(4,235.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	0.00	13,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,292.31)	(4,292.31)	0.00	5,007.70	0.00	5,007.70	(9,300.01)	4,292.31	4,292.31	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,277.69</b>	<b>9,277.69</b>	<b>0.00</b>	<b>9,243.31</b>	<b>0.00</b>	<b>9,243.31</b>	<b>34.38</b>	<b>4,292.31</b>	<b>4,292.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	802.00	802.00	0.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(390.60)	(390.60)	0.00	415.63	0.00	415.63	(806.23)	390.60	390.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>411.40</b>	<b>411.40</b>	<b>0.00</b>	<b>415.63</b>	<b>0.00</b>	<b>415.63</b>	<b>(4.23)</b>	<b>390.60</b>	<b>390.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	9,160.00	9,160.00	0.00	0.00	0.00	0.00	9,160.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,733.20	0.00	4,733.20	(4,733.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>9,160.00</b>	<b>9,160.00</b>	<b>0.00</b>	<b>4,733.20</b>	<b>0.00</b>	<b>4,733.20</b>	<b>4,426.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,360.68	4,360.68	0.00	4,346.57	0.00	4,346.57	14.11	2,107.32	2,107.32	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>4,360.68</b>	<b>4,360.68</b>	<b>0.00</b>	<b>4,346.57</b>	<b>0.00</b>	<b>4,346.57</b>	<b>14.11</b>	<b>2,107.32</b>	<b>2,107.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMCD</b>		<b>23,209.77</b>	<b>23,209.77</b>	<b>0.00</b>	<b>18,738.71</b>	<b>0.00</b>	<b>18,738.71</b>	<b>4,471.06</b>	<b>6,790.23</b>	<b>6,790.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U636</b>		<b>23,209.77</b>	<b>23,209.77</b>	<b>0.00</b>	<b>18,738.71</b>	<b>0.00</b>	<b>18,738.71</b>	<b>4,471.06</b>	<b>6,790.23</b>	<b>6,790.23</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U640 - Measurement and Analysis</b>												
<b>Org: UDOMTW - PI Thomas Weber</b>												
<b>Org Mgr: Weber, Thomas C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,830.00	2,830.00	0.00	0.00	0.00	0.00	2,830.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,589.22	0.00	2,589.22	(2,589.22)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,830.00</b>	<b>2,830.00</b>	<b>0.00</b>	<b>2,589.22</b>	<b>0.00</b>	<b>2,589.22</b>	<b>240.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	214.91	0.00	214.91	(214.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>235.00</b>	<b>235.00</b>	<b>0.00</b>	<b>214.91</b>	<b>0.00</b>	<b>214.91</b>	<b>20.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,218.00	1,218.00	0.00	0.00	0.00	0.00	1,218.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,175.67	0.00	1,175.67	(1,175.67)	0.00	0.00	0.00	0.00
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,918.00</b>	<b>1,918.00</b>	<b>0.00</b>	<b>1,175.67</b>	<b>0.00</b>	<b>1,175.67</b>	<b>742.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,296.00	1,296.00	0.00	1,034.75	0.00	1,034.75	261.25	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,296.00</b>	<b>1,296.00</b>	<b>0.00</b>	<b>1,034.75</b>	<b>0.00</b>	<b>1,034.75</b>	<b>261.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMTW</b>		<b>6,279.00</b>	<b>6,279.00</b>	<b>0.00</b>	<b>5,014.55</b>	<b>0.00</b>	<b>5,014.55</b>	<b>1,264.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U640</b>		<b>6,279.00</b>	<b>6,279.00</b>	<b>0.00</b>	<b>5,014.55</b>	<b>0.00</b>	<b>5,014.55</b>	<b>1,264.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U647 - MEM Switch Integrated Control</b>												
<b>Org: UDEEJL - PI John Lacourse</b>												
<b>Org Mgr: LaCourse, John R</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,641.00	6,641.00	0.00	0.00	0.00	0.00	6,641.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,781.77	0.00	5,781.77	(5,781.77)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>20,141.00</b>	<b>20,141.00</b>	<b>0.00</b>	<b>19,281.82</b>	<b>0.00</b>	<b>19,281.82</b>	<b>859.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.89	0.00	479.89	(479.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>479.89</b>	<b>0.00</b>	<b>479.89</b>	<b>(479.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	10,181.00	10,181.00	0.00	0.00	0.00	0.00	10,181.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,474.80	0.00	8,474.80	(8,474.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>10,181.00</b>	<b>10,181.00</b>	<b>0.00</b>	<b>8,474.80</b>	<b>0.00</b>	<b>8,474.80</b>	<b>1,706.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	9,287.00	9,287.00	0.00	8,892.78	0.00	8,892.78	394.22	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>9,287.00</b>	<b>9,287.00</b>	<b>0.00</b>	<b>8,892.78</b>	<b>0.00</b>	<b>8,892.78</b>	<b>394.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEJL</b>		<b>40,109.00</b>	<b>40,109.00</b>	<b>0.00</b>	<b>37,129.29</b>	<b>0.00</b>	<b>37,129.29</b>	<b>2,979.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U647</b>		<b>40,109.00</b>	<b>40,109.00</b>	<b>0.00</b>	<b>37,129.29</b>	<b>0.00</b>	<b>37,129.29</b>	<b>2,979.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 14U667 - NSEC: Nanao REU</b>											
<b>Org: UDCHGM - PI Glenn Miller</b>											
<b>Org Mgr: Miller, Glenn T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	10,063.06	0.00	10,063.06	(10,063.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,063.06</b>	<b>0.00</b>	<b>10,063.06</b>	<b>(10,063.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,104.06	0.00	1,104.06	(1,104.06)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	268.22	0.00	268.22	(268.22)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,422.28</b>	<b>0.00</b>	<b>1,422.28</b>	<b>(1,422.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	14,100.00	14,100.00	0.00	13,714.26	0.00	13,714.26	385.74	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	444.44	0.00	444.44	(444.44)	0.00	0.00	0.00	0.00
722220 Participant Sup-Post Doctoral	0.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>14,100.00</b>	<b>28,200.00</b>	<b>0.00</b>	<b>14,158.70</b>	<b>0.00</b>	<b>14,158.70</b>	<b>14,041.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	3,525.00	7,050.00	0.00	3,539.66	0.00	3,539.66	3,510.34	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>3,525.00</b>	<b>7,050.00</b>	<b>0.00</b>	<b>3,539.66</b>	<b>0.00</b>	<b>3,539.66</b>	<b>3,510.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHGM</b>	<b>17,625.00</b>	<b>35,250.00</b>	<b>0.00</b>	<b>29,183.70</b>	<b>0.00</b>	<b>29,183.70</b>	<b>6,066.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U667</b>	<b>17,625.00</b>	<b>35,250.00</b>	<b>0.00</b>	<b>29,183.70</b>	<b>0.00</b>	<b>29,183.70</b>	<b>6,066.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U668 - EMD with Nanosecond Pulses</b>												
<b>Org: UDMSGG - PI Glenn Shwaery</b>												
<b>Org Mgr: Shwaery, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	889.20	0.00	889.20	(889.20)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,041.00	37,041.00	0.00	0.00	0.00	0.00	37,041.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,269.24	0.00	3,269.24	(3,269.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>38,441.00</b>	<b>38,441.00</b>	<b>0.00</b>	<b>8,015.60</b>	<b>0.00</b>	<b>8,015.60</b>	<b>30,425.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	13,243.00	13,243.00	0.00	1,759.00	0.00	1,759.00	11,484.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.13	0.00	320.13	(320.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>13,243.00</b>	<b>13,243.00</b>	<b>0.00</b>	<b>2,079.13</b>	<b>0.00</b>	<b>2,079.13</b>	<b>11,163.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,958.00</b>	<b>10,958.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,958.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>17,000.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	28,189.00	28,189.00	0.00	4,542.62	0.00	4,542.62	23,646.38	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>28,189.00</b>	<b>28,189.00</b>	<b>0.00</b>	<b>4,542.62</b>	<b>0.00</b>	<b>4,542.62</b>	<b>23,646.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSGG</b>		<b>107,831.00</b>	<b>107,831.00</b>	<b>0.00</b>	<b>14,637.35</b>	<b>0.00</b>	<b>14,637.35</b>	<b>93,193.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 14U668</b>		<b>107,831.00</b>	<b>107,831.00</b>	<b>0.00</b>	<b>14,637.35</b>	<b>0.00</b>	<b>14,637.35</b>	<b>93,193.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 14U671 - NSEC:Ctr for High-Rate Nano</b>												
<b>Org: UDCHGM - PI Glenn Miller</b>				<b>Org Mgr: Miller, Glenn T</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200 Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	8,916.00	8,916.00	0.00	0.00	0.00	0.00	8,916.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 76</b>	<b>8,916.00</b>	<b>8,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCHGM</b>	<b>40,416.00</b>	<b>40,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 14U671</b>	<b>40,416.00</b>	<b>40,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,416.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	









	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(274,116.89)	(274,116.89)	0.00	0.00	0.00	0.00	(274,116.89)	0.00	0.00	(592.73)	(592.73)
611F60	Faculty NTT Research	(198,934.50)	(198,934.50)	0.00	0.00	0.00	0.00	(198,934.50)	0.00	0.00	(395.03)	(395.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	560,936.00	560,936.00	0.00	0.00	0.00	0.00	560,936.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>87,884.61</b>	<b>87,884.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,884.61</b>	<b>0.00</b>	<b>0.00</b>	<b>(987.76)</b>	<b>(987.76)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	23,520.86	23,520.86	0.00	0.00	0.00	0.00	23,520.86	0.00	0.00	(400.04)	(400.04)
<b>Subtotal Account Pool: 65</b>		<b>23,520.86</b>	<b>23,520.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,520.86</b>	<b>0.00</b>	<b>0.00</b>	<b>(400.04)</b>	<b>(400.04)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	13,374.35	13,374.35	0.00	0.00	0.00	0.00	13,374.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	40,571.68	40,571.68	0.00	0.00	0.00	0.00	40,571.68	0.00	0.00	(610.64)	(610.64)
<b>Subtotal Account Pool: 76</b>		<b>53,946.03</b>	<b>53,946.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,946.03</b>	<b>0.00</b>	<b>0.00</b>	<b>(610.64)</b>	<b>(610.64)</b>
<b>Total Org: UDCETE</b>		<b>165,351.50</b>	<b>165,351.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,351.50</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,998.44)</b>	<b>(1,998.44)</b>
<b>Total Fund: 15C121</b>		<b>165,351.50</b>	<b>165,351.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,351.50</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,998.44)</b>	<b>(1,998.44)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C178 - Chemistry Systemic Initiati-Cost Sh</b>											
<b>Org: UDCHCB - PI Christopher Bauer</b>											
<b>Org Mgr: Bauer, Christopher F</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	297.91	297.91	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	4,925.52	4,925.52	22,896.76	22,896.76
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	4,899.86	4,899.86	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,123.29</b>	<b>10,123.29</b>	<b>22,896.76</b>	<b>22,896.76</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,390.23	1,390.23	6,164.82	6,164.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,390.23</b>	<b>1,390.23</b>	<b>6,164.82</b>	<b>6,164.82</b>
<b>Account Pool: 71 - Support</b>											
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.03	303.03
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>303.03</b>	<b>303.03</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	3,525.88	3,525.88	9,103.05	9,103.05
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,525.88</b>	<b>3,525.88</b>	<b>9,103.05</b>	<b>9,103.05</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.60</b>	<b>0.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHCB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,040.00</b>	<b>15,040.00</b>	<b>38,467.66</b>	<b>38,467.66</b>
<b>Total Fund: 15C178</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,040.00</b>	<b>15,040.00</b>	<b>38,467.66</b>	<b>38,467.66</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C179 - Chemistry Systemic Initiati-Cost Sh</b>											
<b>Org: UDCHCB - PI Christopher Bauer</b>											
<b>Org Mgr: Bauer, Christopher F</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(29.08)	(29.08)	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.08)</b>	<b>(29.08)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHCB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.08)</b>	<b>(29.08)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C179</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(29.08)</b>	<b>(29.08)</b>	<b>0.00</b>	<b>0.00</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C244 - WRRRC 2002: Cost Share Hampton</b>											
<b>Org: UDCETB - PI Thomas Balletero</b>											
<b>Org Mgr: Balletero, Thomas P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>3,027.00</b>	<b>3,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	0.00	1,111.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>1,111.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>1,862.00</b>	<b>1,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,862.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETB</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C244</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C245 - WRRRC 2002: Cost Share Lamprey</b>												
<b>Org: UDESJD - PI John Davis</b>												
<b>Org Mgr: Davis, John Matthew</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	0.00	10,587.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19,112.00</b>	<b>19,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	0.00	5,267.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,267.00</b>	<b>5,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,267.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>8,445.00</b>	<b>8,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	0.00	8,235.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>8,235.00</b>	<b>8,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	0.00	14,771.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,771.00</b>	<b>14,771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJD</b>		<b>55,830.00</b>	<b>55,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C245</b>		<b>55,830.00</b>	<b>55,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,830.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C254 - Bedrock Geologic Mapping</b>											
<b>Org: UDESWB - PI Wallace Bothner</b>											
<b>Org Mgr: Bothner, Wallace A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>11,700.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	0.00	4,622.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>4,622.01</b>	<b>4,622.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,622.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	2,938.01	2,938.01	0.00	0.00	0.00	0.00	2,938.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>2,938.01</b>	<b>2,938.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,938.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESWB</b>	<b>19,260.02</b>	<b>19,260.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,260.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C254</b>	<b>19,260.02</b>	<b>19,260.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,260.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C272 - UNH &amp; High School Communications</b>											
<b>Org: UDMAYL - PI Yeping Li</b>											
<b>Org Mgr: Li, Yeping</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.36	1,125.36
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.36</b>	<b>1,125.36</b>
<b>Total Org: UDMAYL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.36</b>	<b>1,125.36</b>
<b>Total Fund: 15C272</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.36</b>	<b>1,125.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C307 - CAD Physical Model Rotator</b>											
<b>Org: UDMEBK - PI Brad Kinsey</b>											
<b>Org Mgr: Kinsey, Brad L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>40.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>18.00</b>
<b>Total Org: UDMEBK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>58.00</b>
<b>Total Fund: 15C307</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.00</b>	<b>58.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C328 - Cost Share - GOALI Interconnect</b>											
<b>Org: UDMETG - PI Todd Gross</b>				<b>Org Mgr: Gross, Todd Stuart</b>							
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	3,124.00	3,124.00	0.00	2,213.89	910.11	3,124.00	0.00	19,876.00	19,876.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>3,124.00</b>	<b>3,124.00</b>	<b>0.00</b>	<b>2,213.89</b>	<b>910.11</b>	<b>3,124.00</b>	<b>0.00</b>	<b>19,876.00</b>	<b>19,876.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMETG</b>	<b>3,124.00</b>	<b>3,124.00</b>	<b>0.00</b>	<b>2,213.89</b>	<b>910.11</b>	<b>3,124.00</b>	<b>0.00</b>	<b>19,876.00</b>	<b>19,876.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C328</b>	<b>3,124.00</b>	<b>3,124.00</b>	<b>0.00</b>	<b>2,213.89</b>	<b>910.11</b>	<b>3,124.00</b>	<b>0.00</b>	<b>19,876.00</b>	<b>19,876.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C329 - Cost Share - Salmon Net Pen</b>												
<b>Org: UDMEDF - PI David Fredriksson</b>												
<b>Org Mgr: Fredriksson, David W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(7,883.08)	(7,883.08)	0.00	0.00	0.00	0.00	(7,883.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,745.00	7,745.00	0.00	0.00	0.00	0.00	7,745.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(138.08)</b>	<b>(138.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(138.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(55.64)	(55.64)	0.00	0.00	0.00	0.00	(55.64)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(55.64)</b>	<b>(55.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(55.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>4,836.00</b>	<b>4,836.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,836.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(88.84)	(88.84)	0.00	0.00	0.00	0.00	(88.84)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(88.84)</b>	<b>(88.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEDF</b>		<b>4,553.44</b>	<b>4,553.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,553.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C329</b>		<b>4,553.44</b>	<b>4,553.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,553.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C382 - Assessment of Sand Resources</b>												
<b>Org: UDESLW - PI Larry Ward</b>												
<b>Org Mgr: Ward, Larry G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,865.00	10,865.00	0.00	0.00	0.00	0.00	10,865.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,186.33)	(11,186.33)	0.00	0.00	0.00	0.00	(11,186.33)	4,215.57	4,215.57	6,970.76	6,970.76
615NZ0	PAT Unallocated Budget (Bud Only)	19,345.00	19,345.00	0.00	0.00	0.00	0.00	19,345.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,841.92)	(5,841.92)	0.00	0.00	0.00	0.00	(5,841.92)	2,818.71	2,818.71	3,023.21	3,023.21
617PLG	Operating Staff-Longevity	(112.78)	(112.78)	0.00	0.00	0.00	0.00	(112.78)	112.78	112.78	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>13,068.97</b>	<b>13,068.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,068.97</b>	<b>7,147.06</b>	<b>7,147.06</b>	<b>9,993.97</b>	<b>9,993.97</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,644.64	1,644.64	0.00	0.00	0.00	0.00	1,644.64	3,052.80	3,052.80	3,997.56	3,997.56
65YP10	Nonstatus Benefit Distr (Fica)	(10.18)	(10.18)	0.00	0.00	0.00	0.00	(10.18)	10.18	10.18	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,634.46</b>	<b>1,634.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,634.46</b>	<b>3,062.98</b>	<b>3,062.98</b>	<b>3,997.56</b>	<b>3,997.56</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	4,557.20	4,557.20	0.00	0.00	0.00	0.00	4,557.20	3,165.26	3,165.26	4,337.54	4,337.54
<b>Subtotal Account Pool: 76</b>		<b>4,557.20</b>	<b>4,557.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,557.20</b>	<b>3,165.26</b>	<b>3,165.26</b>	<b>4,337.54</b>	<b>4,337.54</b>
<b>Total Org: UDESLW</b>		<b>19,260.63</b>	<b>19,260.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,260.63</b>	<b>13,375.30</b>	<b>13,375.30</b>	<b>18,329.07</b>	<b>18,329.07</b>
<b>Total Fund: 15C382</b>		<b>19,260.63</b>	<b>19,260.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,260.63</b>	<b>13,375.30</b>	<b>13,375.30</b>	<b>18,329.07</b>	<b>18,329.07</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C404 - Nanomanufacturing NSEC</b>											
<b>Org: UDCHGM - PI Glenn Miller</b>											
<b>Org Mgr: Miller, Glenn T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	(12,000.00)	(12,000.00)	0.00	8,000.00	0.00	8,000.00	(20,000.00)	12,000.00	12,000.00	0.00	0.00
611Q90 Post Doc	98,333.29	98,333.29	0.00	33,384.58	0.00	33,384.58	64,948.71	19,923.42	19,923.42	1,743.29	1,743.29
615F10 PAT	0.00	0.00	0.00	16,972.63	0.00	16,972.63	(16,972.63)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	46,079.00	46,079.00	0.00	0.00	0.00	0.00	46,079.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	(16,076.74)	(16,076.74)	0.00	1,333.34	0.00	1,333.34	(17,410.08)	8,343.37	8,343.37	7,733.37	7,733.37
61CPHO [NSH] Non-Status - Overtime	(6.25)	(6.25)	0.00	0.00	0.00	0.00	(6.25)	0.00	0.00	6.25	6.25
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(38,280.25)	(38,280.25)	0.00	15,257.04	0.00	15,257.04	(53,537.29)	24,257.18	24,257.18	14,023.07	14,023.07
61SNHO Student Labor - Overtime	(15.00)	(15.00)	0.00	30.00	0.00	30.00	(45.00)	15.00	15.00	0.00	0.00
61SNSH Student Labor	(6,315.00)	(6,315.00)	0.00	4,595.00	0.00	4,595.00	(10,910.00)	6,315.00	6,315.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	48,845.00	48,845.00	0.00	0.00	0.00	0.00	48,845.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>120,564.05</b>	<b>120,564.05</b>	<b>0.00</b>	<b>79,572.59</b>	<b>0.00</b>	<b>79,572.59</b>	<b>40,991.46</b>	<b>70,853.97</b>	<b>70,853.97</b>	<b>23,505.98</b>	<b>23,505.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	48,765.89	48,765.89	0.00	15,959.44	0.00	15,959.44	32,806.45	5,100.42	5,100.42	470.69	470.69
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(5,918.21)	(5,918.21)	0.00	2,041.00	0.00	2,041.00	(7,959.21)	4,058.75	4,058.75	1,859.46	1,859.46
<b>Subtotal Account Pool: 65</b>	<b>42,847.68</b>	<b>42,847.68</b>	<b>0.00</b>	<b>18,000.44</b>	<b>0.00</b>	<b>18,000.44</b>	<b>24,847.24</b>	<b>9,159.17</b>	<b>9,159.17</b>	<b>2,330.15</b>	<b>2,330.15</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000 In-State Travel	(1,855.08)	(1,855.08)	0.00	139.73	0.00	139.73	(1,994.81)	76.02	76.02	1,779.06	1,779.06
710100 Out-of-State Travel	(2,399.83)	(2,399.83)	0.00	324.12	0.00	324.12	(2,723.95)	1,055.08	1,055.08	1,344.75	1,344.75
710300 Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
710400 Student or Non-Emp Travel	(1,221.11)	(1,221.11)	0.00	317.04	0.00	317.04	(1,538.15)	452.47	452.47	768.64	768.64
711100 Supplies-General	(344.70)	(344.70)	0.00	0.00	0.00	0.00	(344.70)	344.70	344.70	0.00	0.00
7112 Research Supplies	25,705.00	25,705.00	0.00	0.00	0.00	0.00	25,705.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(5,410.54)	(5,410.54)	0.00	927.25	0.00	927.25	(6,337.79)	5,226.54	5,226.54	184.00	184.00
713000 Printing & Copying-General	(2,026.24)	(2,026.24)	0.00	398.50	0.00	398.50	(2,424.74)	950.30	950.30	1,075.94	1,075.94
714000 Postage-General	(256.13)	(256.13)	0.00	384.76	0.00	384.76	(640.89)	256.13	256.13	0.00	0.00
714005 Postage-Campus Mail Services	(386.71)	(386.71)	0.00	0.00	0.00	0.00	(386.71)	0.00	0.00	386.71	386.71
714010 Postage-Off Campus Mail Services	(19.42)	(19.42)	0.00	0.00	0.00	0.00	(19.42)	16.64	16.64	2.78	2.78
716120 Rentals-Property or Room	(50.00)	(50.00)	0.00	3,594.00	0.00	3,594.00	(3,644.00)	50.00	50.00	0.00	0.00
717000 Consulting-General	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	26,000.00	26,000.00	0.00	0.00
717200 Other Professional Services-General	(1,914.00)	(1,914.00)	0.00	107.00	0.00	107.00	(2,021.00)	1,275.20	1,275.20	638.80	638.80
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	385.00	385.00
718016 Telecom-Usage (Tolls)	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	0.19	0.19
719000 Business Meals-Meetings-Non Travel	(11,367.99)	(11,367.99)	0.00	5,337.45	0.00	5,337.45	(16,705.44)	6,752.12	6,752.12	4,615.87	4,615.87
719005 Business Meals-Group or Class Meals	(6,510.50)	(6,510.50)	0.00	0.00	0.00	0.00	(6,510.50)	6,510.50	6,510.50	0.00	0.00
719100 Membership Dues & Fees	(185.00)	(185.00)	0.00	200.00	0.00	200.00	(385.00)	185.00	185.00	0.00	0.00
719210 Employee Recruiting-Advertising	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
71C100 Advertising (Non-Employment)	(200.00)	(200.00)	0.00	200.00	0.00	200.00	(400.00)	200.00	200.00	0.00	0.00
71C110 Advertsing-Print	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
71CZ70 Moving Expenses	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
<b>Subtotal Account Pool: 71</b>	<b>(8,177.44)</b>	<b>(8,177.44)</b>	<b>0.00</b>	<b>12,279.85</b>	<b>0.00</b>	<b>12,279.85</b>	<b>(20,457.29)</b>	<b>49,700.70</b>	<b>49,700.70</b>	<b>16,181.74</b>	<b>16,181.74</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C404 - Nanomanufacturing NSEC</b>											
<b>Org: UDCHGM - PI Glenn Miller</b>											
<b>Org Mgr: Miller, Glenn T</b>											
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	(42,354.00)	(42,354.00)	0.00	0.00	0.00	0.00	(42,354.00)	56,000.00	56,000.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>(42,354.00)</b>	<b>(42,354.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(42,354.00)</b>	<b>56,000.00</b>	<b>56,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHGM</b>	<b>119,880.29</b>	<b>119,880.29</b>	<b>0.00</b>	<b>109,852.88</b>	<b>0.00</b>	<b>109,852.88</b>	<b>10,027.41</b>	<b>185,713.84</b>	<b>185,713.84</b>	<b>42,017.87</b>	<b>42,017.87</b>
<b>Total Fund: 15C404</b>	<b>119,880.29</b>	<b>119,880.29</b>	<b>0.00</b>	<b>109,852.88</b>	<b>0.00</b>	<b>109,852.88</b>	<b>10,027.41</b>	<b>185,713.84</b>	<b>185,713.84</b>	<b>42,017.87</b>	<b>42,017.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C405 - Year 7 - RMRC</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>												
<b>Org Mgr: Eighmy, T Taylor</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(166,182.40)	(166,182.40)	0.00	0.00	0.00	0.00	(166,182.40)	79,137.47	79,137.47	87,044.93	87,044.93
611F60	Faculty NTT Research	(79,357.75)	(79,357.75)	0.00	0.00	0.00	0.00	(79,357.75)	40,620.02	40,620.02	38,737.73	38,737.73
611NZ0	Faculty Unallocated Budget(BudOnly)	245,408.00	245,408.00	0.00	0.00	0.00	0.00	245,408.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(132.15)</b>	<b>(132.15)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(132.15)</b>	<b>119,757.49</b>	<b>119,757.49</b>	<b>125,782.66</b>	<b>125,782.66</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	51,974.74	51,974.74	50,312.86	50,312.86
<b>Subtotal Account Pool: 65</b>		<b>(57.60)</b>	<b>(57.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57.60)</b>	<b>51,974.74</b>	<b>51,974.74</b>	<b>50,312.86</b>	<b>50,312.86</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(84.78)	(84.78)	0.00	0.00	0.00	0.00	(84.78)	78,996.80	78,996.80	81,003.98	81,003.98
<b>Subtotal Account Pool: 76</b>		<b>(84.78)</b>	<b>(84.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.78)</b>	<b>78,996.80</b>	<b>78,996.80</b>	<b>81,003.98</b>	<b>81,003.98</b>
<b>Total Org: UDCETE</b>		<b>(274.53)</b>	<b>(274.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(274.53)</b>	<b>250,729.03</b>	<b>250,729.03</b>	<b>257,099.50</b>	<b>257,099.50</b>
<b>Total Fund: 15C405</b>		<b>(274.53)</b>	<b>(274.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(274.53)</b>	<b>250,729.03</b>	<b>250,729.03</b>	<b>257,099.50</b>	<b>257,099.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C427 - NROC 2005 Program and Delivery</b>											
<b>Org: UDMEJM - PI John McHugh</b>											
<b>Org Mgr: McHugh, John P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	(1,328.89)	(1,328.89)	0.00	(1,328.89)	0.00	(1,328.89)	0.00	1,328.89	1,328.89	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(1,328.89)</b>	<b>(1,328.89)</b>	<b>0.00</b>	<b>(1,328.89)</b>	<b>0.00</b>	<b>(1,328.89)</b>	<b>0.00</b>	<b>1,328.89</b>	<b>1,328.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	(120.93)	(120.93)	0.00	(120.93)	0.00	(120.93)	0.00	120.93	120.93	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(120.93)</b>	<b>(120.93)</b>	<b>0.00</b>	<b>(120.93)</b>	<b>0.00</b>	<b>(120.93)</b>	<b>0.00</b>	<b>120.93</b>	<b>120.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(376.95)	(376.95)	0.00	(376.95)	0.00	(376.95)	0.00	376.95	376.95	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(376.95)</b>	<b>(376.95)</b>	<b>0.00</b>	<b>(376.95)</b>	<b>0.00</b>	<b>(376.95)</b>	<b>0.00</b>	<b>376.95</b>	<b>376.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEJM</b>	<b>(1,826.77)</b>	<b>(1,826.77)</b>	<b>0.00</b>	<b>(1,826.77)</b>	<b>0.00</b>	<b>(1,826.77)</b>	<b>0.00</b>	<b>1,826.77</b>	<b>1,826.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C427</b>	<b>(1,826.77)</b>	<b>(1,826.77)</b>	<b>0.00</b>	<b>(1,826.77)</b>	<b>0.00</b>	<b>(1,826.77)</b>	<b>0.00</b>	<b>1,826.77</b>	<b>1,826.77</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C433 - Supporting ASEAN Clean Water</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(38,517.65)	(38,517.65)	0.00	0.00	0.00	0.00	(38,517.65)	24,791.72	24,791.72	13,725.93	13,725.93
611NZ0	Faculty Unallocated Budget(BudOnly)	46,924.00	46,924.00	0.00	0.00	0.00	0.00	46,924.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,150.76)	(5,150.76)	0.00	0.00	0.00	0.00	(5,150.76)	5,150.76	5,150.76	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61SNHO	Student Labor - Overtime	(244.20)	(244.20)	0.00	0.00	0.00	0.00	(244.20)	0.00	0.00	244.20	244.20
61SNSH	Student Labor	(7,791.58)	(7,791.58)	0.00	0.00	0.00	0.00	(7,791.58)	2,567.83	2,567.83	5,223.75	5,223.75
61SNWS	College Work Study	(494.99)	(494.99)	0.00	0.00	0.00	0.00	(494.99)	16.87	16.87	478.12	478.12
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,724.82</b>	<b>1,724.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,724.82</b>	<b>34,527.18</b>	<b>34,527.18</b>	<b>19,672.00</b>	<b>19,672.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,091.99	3,091.99	0.00	0.00	0.00	0.00	3,091.99	10,759.64	10,759.64	5,490.37	5,490.37
65YP10	Nonstatus Benefit Distr (Fica)	(650.72)	(650.72)	0.00	0.00	0.00	0.00	(650.72)	650.72	650.72	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,441.27</b>	<b>2,441.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,441.27</b>	<b>11,410.36</b>	<b>11,410.36</b>	<b>5,490.37</b>	<b>5,490.37</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(274.68)	(274.68)	0.00	0.00	0.00	0.00	(274.68)	0.00	0.00	274.68	274.68
710100	Out-of-State Travel	(282.77)	(282.77)	0.00	0.00	0.00	0.00	(282.77)	0.00	0.00	282.77	282.77
710200	Foreign Travel	(5,445.20)	(5,445.20)	0.00	0.00	0.00	0.00	(5,445.20)	1,599.80	1,599.80	3,845.40	3,845.40
711100	Supplies-General	(20.78)	(20.78)	0.00	0.00	0.00	0.00	(20.78)	20.78	20.78	0.00	0.00
711200	Research Supplies	(1,574.96)	(1,574.96)	0.00	0.00	0.00	0.00	(1,574.96)	1,574.96	1,574.96	0.00	0.00
713000	Printing & Copying-General	(32.15)	(32.15)	0.00	0.00	0.00	0.00	(32.15)	0.00	0.00	32.15	32.15
718000	Telecom-General	(634.74)	(634.74)	0.00	0.00	0.00	0.00	(634.74)	634.74	634.74	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(4,165.28)</b>	<b>(4,165.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,165.28)</b>	<b>3,830.28</b>	<b>3,830.28</b>	<b>4,435.00</b>	<b>4,435.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.97)	(0.97)	0.00	0.00	0.00	0.00	(0.97)	12,939.66	12,939.66	7,695.31	7,695.31
<b>Subtotal Account Pool: 76</b>		<b>(0.97)</b>	<b>(0.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.97)</b>	<b>12,939.66</b>	<b>12,939.66</b>	<b>7,695.31</b>	<b>7,695.31</b>
<b>Total Org: UDKEIF</b>		<b>(0.16)</b>	<b>(0.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.16)</b>	<b>62,707.48</b>	<b>62,707.48</b>	<b>37,292.68</b>	<b>37,292.68</b>
<b>Total Fund: 15C433</b>		<b>(0.16)</b>	<b>(0.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.16)</b>	<b>62,707.48</b>	<b>62,707.48</b>	<b>37,292.68</b>	<b>37,292.68</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C434 - Digitized Inventory of Drainage</b>												
<b>Org: UDCECG - PI Charles Goodspeed</b>												
<b>Org Mgr: Goodspeed, Charles H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(15,378.60)	(15,378.60)	0.00	0.00	0.00	0.00	(15,378.60)	15,378.60	15,378.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,752.00	15,752.00	0.00	0.00	0.00	0.00	15,752.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>373.40</b>	<b>373.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373.40</b>	<b>15,378.60</b>	<b>15,378.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(373.20)	(373.20)	0.00	0.00	0.00	0.00	(373.20)	6,674.20	6,674.20	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(373.20)</b>	<b>(373.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(373.20)</b>	<b>6,674.20</b>	<b>6,674.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	6,836.40	6,836.40	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(0.40)</b>	<b>(0.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.40)</b>	<b>6,836.40</b>	<b>6,836.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCECG</b>		<b>(0.20)</b>	<b>(0.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.20)</b>	<b>28,889.20</b>	<b>28,889.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C434</b>		<b>(0.20)</b>	<b>(0.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.20)</b>	<b>28,889.20</b>	<b>28,889.20</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C437 - DEPCOR 05 Nonlinear Aspects</b>												
<b>Org: UDMEJM - PI John McHugh</b>												
<b>Org Mgr: McHugh, John P</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(25,748.50)	(25,748.50)	0.00	16,750.00	0.00	16,750.00	(42,498.50)	25,748.50	25,748.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,715.00	87,715.00	0.00	0.00	0.00	0.00	87,715.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,648.00)	(8,648.00)	0.00	2,688.30	0.00	2,688.30	(11,336.30)	8,648.00	8,648.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>53,318.50</b>	<b>53,318.50</b>	<b>0.00</b>	<b>19,438.30</b>	<b>0.00</b>	<b>19,438.30</b>	<b>33,880.20</b>	<b>34,396.50</b>	<b>34,396.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	17,762.10	17,762.10	0.00	7,085.60	0.00	7,085.60	10,676.50	11,174.90	11,174.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(786.97)	(786.97)	0.00	164.58	0.00	164.58	(951.55)	786.97	786.97	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>16,975.13</b>	<b>16,975.13</b>	<b>0.00</b>	<b>7,250.18</b>	<b>0.00</b>	<b>7,250.18</b>	<b>9,724.95</b>	<b>11,961.87</b>	<b>11,961.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	28,103.00	28,103.00	0.00	0.00	0.00	0.00	28,103.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>28,103.00</b>	<b>28,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	32,798.76	32,798.76	0.00	12,009.98	0.00	12,009.98	20,788.78	20,861.24	20,861.24	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>32,798.76</b>	<b>32,798.76</b>	<b>0.00</b>	<b>12,009.98</b>	<b>0.00</b>	<b>12,009.98</b>	<b>20,788.78</b>	<b>20,861.24</b>	<b>20,861.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEJM</b>		<b>131,195.39</b>	<b>131,195.39</b>	<b>0.00</b>	<b>38,698.46</b>	<b>0.00</b>	<b>38,698.46</b>	<b>92,496.93</b>	<b>67,219.61</b>	<b>67,219.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C437</b>		<b>131,195.39</b>	<b>131,195.39</b>	<b>0.00</b>	<b>38,698.46</b>	<b>0.00</b>	<b>38,698.46</b>	<b>92,496.93</b>	<b>67,219.61</b>	<b>67,219.61</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15C479 - System Approach Marine Debris - CS</b>												
<b>Org: UDERJJ - PI - Jenna Jambeck</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,583.44	0.00	8,583.44	(8,583.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,408.00	9,408.00	0.00	0.00	0.00	0.00	9,408.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>9,408.00</b>	<b>9,408.00</b>	<b>0.00</b>	<b>8,583.44</b>	<b>0.00</b>	<b>8,583.44</b>	<b>824.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,617.00	0.00	3,630.81	0.00	3,630.81	(13.81)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,617.00</b>	<b>3,617.00</b>	<b>0.00</b>	<b>3,630.81</b>	<b>0.00</b>	<b>3,630.81</b>	<b>(13.81)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	6,025.00	6,025.00	0.00	5,496.42	0.00	5,496.42	528.58	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>6,025.00</b>	<b>6,025.00</b>	<b>0.00</b>	<b>5,496.42</b>	<b>0.00</b>	<b>5,496.42</b>	<b>528.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJJ</b>		<b>19,050.00</b>	<b>19,050.00</b>	<b>0.00</b>	<b>17,710.67</b>	<b>0.00</b>	<b>17,710.67</b>	<b>1,339.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C479</b>		<b>19,050.00</b>	<b>19,050.00</b>	<b>0.00</b>	<b>17,710.67</b>	<b>0.00</b>	<b>17,710.67</b>	<b>1,339.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15C485 - Erosion Control Workshop - CS</b>											
<b>Org: UDCECG - PI Charles Goodspeed</b>											
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	1,509.00	1,509.00	0.00	0.00	0.00	0.00	1,509.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,509.00</b>	<b>1,509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	516.00	516.00	0.00	0.00	0.00	0.00	516.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>516.00</b>	<b>516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>516.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCECG</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15C485</b>	<b>2,025.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15CDUS - Undistributed Salaries for CEPS</b>												
<b>Org: UD0RCM - CEPS RCM Allocations</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(199.08)	(199.08)	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(199.08)</b>	<b>(199.08)</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.63)	(79.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(79.63)</b>	<b>(79.63)</b>
<b>Total Org: UD0RCM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(278.71)</b>	<b>(278.71)</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15CDUS - Undistributed Salaries for CEPS</b>											
<b>Org: UDEEWM - PI W Miller</b>				<b>Org Mgr: Miller, W Thomas</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.08	199.08
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.08</b>	<b>199.08</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.63	79.63
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79.63</b>	<b>79.63</b>
<b>Total Org: UDEEWM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.71</b>	<b>278.71</b>
<b>Total Fund: 15CDUS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15P022 - Non-Lethal Tech Innovation-Pgm Inc</b>											
<b>Org: UDMSGGS - PI Glenn Shwaery</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	(6,707.67)	(6,707.67)	0.00	0.00	0.00	0.00	(6,707.67)	6,707.67	6,707.67	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(6,707.67)</b>	<b>(6,707.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,707.67)</b>	<b>6,707.67</b>	<b>6,707.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	(2,911.13)	(2,911.13)	0.00	0.00	0.00	0.00	(2,911.13)	2,911.13	2,911.13	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>(2,911.13)</b>	<b>(2,911.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,911.13)</b>	<b>2,911.13</b>	<b>2,911.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	(184.19)	(184.19)	0.00	0.00	0.00	0.00	(184.19)	0.00	0.00	184.19	184.19
710300 Conference Registration Fees	(585.00)	(585.00)	0.00	0.00	0.00	0.00	(585.00)	0.00	0.00	585.00	585.00
710400 Student or Non-Emp Travel	(4,023.31)	(4,023.31)	0.00	0.00	0.00	0.00	(4,023.31)	0.00	0.00	0.00	0.00
711100 Supplies-General	6,060.00	6,060.00	0.00	0.00	0.00	0.00	6,060.00	0.00	0.00	0.00	0.00
7112 Research Supplies	11,982.00	11,982.00	0.00	0.00	0.00	0.00	11,982.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	(2,990.06)	(2,990.06)	0.00	0.00	0.00	0.00	(2,990.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>9,611.84</b>	<b>9,611.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,611.84</b>	<b>0.00</b>	<b>0.00</b>	<b>769.19</b>	<b>769.19</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	7.00	7.00	0.00	0.00	0.00	0.00	7.00	2,981.82	2,981.82	238.45	238.45
<b>Subtotal Account Pool: 76</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>2,981.82</b>	<b>2,981.82</b>	<b>238.45</b>	<b>238.45</b>
<b>Total Org: UDMSGGS</b>	<b>0.04</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>12,600.62</b>	<b>12,600.62</b>	<b>1,007.64</b>	<b>1,007.64</b>
<b>Total Fund: 15P022</b>	<b>0.04</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.04</b>	<b>12,600.62</b>	<b>12,600.62</b>	<b>1,007.64</b>	<b>1,007.64</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15P043 - Polymer Workshop Revenue</b>											
<b>Org: UDKEDS - PI Donald Sundberg</b>											
<b>Org Mgr: Sundberg, Donald C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61U000 Salary Offset Account	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(331.00)	(331.00)
7111 Supplies	(5,824.25)	(5,824.25)	0.00	0.00	0.00	0.00	(5,824.25)	0.00	0.00	0.00	0.00
7112 Research Supplies	10,991.00	10,991.00	0.00	0.00	0.00	0.00	10,991.00	0.00	0.00	0.00	0.00
711200 Research Supplies	1,329.25	1,329.25	0.00	0.00	0.00	0.00	1,329.25	0.00	0.00	(1,427.00)	(1,427.00)
719000 Business Meals-Meetings-Non Travel	(1,329.25)	(1,329.25)	0.00	0.00	0.00	0.00	(1,329.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,166.75</b>	<b>5,166.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,166.75</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,758.00)</b>	<b>(1,758.00)</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(2,166.75)	(2,166.75)	0.00	0.00	0.00	0.00	(2,166.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>(2,166.75)</b>	<b>(2,166.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,166.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,758.00)</b>	<b>(1,758.00)</b>
<b>Total Fund: 15P043</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,758.00)</b>	<b>(1,758.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 15P044 - Tech Transfer Center - Income</b>											
<b>Org: UDCECG - PI Charles Goodspeed</b>											
<b>Org Mgr: Goodspeed, Charles H</b>											
<b>Account Pool: 71 - Support</b>											
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	2,173.82	2,173.82	691.64	691.64
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.39	457.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.75	180.75
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	(1,464.52)	(1,464.52)	1,464.52	1,464.52
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)	400.00	400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	17,929.42	17,929.42	40,737.01	40,737.01
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,538.72</b>	<b>18,538.72</b>	<b>44,531.31</b>	<b>44,531.31</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(330.00)	(330.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	5,746.99	5,746.99	13,702.40	13,702.40
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,746.99</b>	<b>5,746.99</b>	<b>13,372.40</b>	<b>13,372.40</b>
<b>Total Org: UDCECG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,285.71</b>	<b>24,285.71</b>	<b>57,903.71</b>	<b>57,903.71</b>
<b>Total Fund: 15P044</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,285.71</b>	<b>24,285.71</b>	<b>57,903.71</b>	<b>57,903.71</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15P055 - Radiopharmaceuticals based on Cross</b>												
<b>Org: UDCHGW - PI Gary Weisman</b>												
<b>Org Mgr: Weisman, Gary R</b>												
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,347.27	0.00	1,347.27	(1,347.27)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,370.00</b>	<b>1,370.00</b>	<b>0.00</b>	<b>1,347.27</b>	<b>0.00</b>	<b>1,347.27</b>	<b>22.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	630.00	630.00	0.00	619.74	0.00	619.74	10.26	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>630.00</b>	<b>630.00</b>	<b>0.00</b>	<b>619.74</b>	<b>0.00</b>	<b>619.74</b>	<b>10.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHGW</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,967.01</b>	<b>0.00</b>	<b>1,967.01</b>	<b>32.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15P055</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,967.01</b>	<b>0.00</b>	<b>1,967.01</b>	<b>32.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15P061 - 2006-07 Technology Transfer Ctr</b>												
<b>Org: UDCECG - PI Charles Goodspeed</b>												
<b>Org Mgr: Goodspeed, Charles H</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	76,952.20	76,952.20	0.00	0.00	0.00	0.00	76,952.20	0.00	0.00	0.00	0.00
711100	Supplies-General	(61.88)	(61.88)	0.00	1,682.42	0.00	1,682.42	(1,744.30)	61.88	61.88	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	602.90	0.00	602.90	(602.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,385.00	19,385.00	0.00	0.00	0.00	0.00	19,385.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(28,535.29)	(28,535.29)	0.00	59,267.53	0.00	59,267.53	(87,802.82)	28,535.29	28,535.29	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>67,740.03</b>	<b>67,740.03</b>	<b>0.00</b>	<b>61,552.85</b>	<b>0.00</b>	<b>61,552.85</b>	<b>6,187.18</b>	<b>28,597.17</b>	<b>28,597.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	(135.00)	0.00	(135.00)	135.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	23,166.60	23,166.60	0.00	21,004.89	0.00	21,004.89	2,161.71	9,780.24	9,780.24	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>23,166.60</b>	<b>23,166.60</b>	<b>0.00</b>	<b>20,869.89</b>	<b>0.00</b>	<b>20,869.89</b>	<b>2,296.71</b>	<b>9,780.24</b>	<b>9,780.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCECG</b>		<b>90,906.63</b>	<b>90,906.63</b>	<b>0.00</b>	<b>82,422.74</b>	<b>0.00</b>	<b>82,422.74</b>	<b>8,483.89</b>	<b>38,377.41</b>	<b>38,377.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 15P061</b>		<b>90,906.63</b>	<b>90,906.63</b>	<b>0.00</b>	<b>82,422.74</b>	<b>0.00</b>	<b>82,422.74</b>	<b>8,483.89</b>	<b>38,377.41</b>	<b>38,377.41</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 15P064 - Glyconjugate Analysis Workshop - PI</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>				<b>Org Mgr: Reinhold, Vernon</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	1,633.90	0.00	1,633.90	(1,633.90)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	132.55	0.00	132.55	(132.55)	0.00	0.00	0.00	0.00	
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,766.45</b>	<b>0.00</b>	<b>1,766.45</b>	<b>1,233.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCHVR</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,766.45</b>	<b>0.00</b>	<b>1,766.45</b>	<b>1,233.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 15P064</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,766.45</b>	<b>0.00</b>	<b>1,766.45</b>	<b>1,233.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	









		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166012 - Bedrock Bioremediation Ctr</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.53	14.53
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.53</b>	<b>14.53</b>
<b>Account Pool: 73 - Subcontracts</b>												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,665.00	14,665.00	1,604.65	1,604.65
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,665.00</b>	<b>14,665.00</b>	<b>1,604.65</b>	<b>1,604.65</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.39	6.39
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.39</b>	<b>6.39</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166012 - Bedrock Bioremediation Ctr</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Account Pool: 78 - Utilities</b>											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,665.00</b>	<b>14,665.00</b>	<b>1,625.57</b>	<b>1,625.57</b>
<b>Total Fund: 166012</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,665.00</b>	<b>14,665.00</b>	<b>1,625.57</b>	<b>1,625.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166013 - Bbc Drilling</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.71</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.03	17.03
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.03</b>	<b>17.03</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.74</b>	<b>55.74</b>
<b>Total Fund: 166013</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.74</b>	<b>55.74</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166018 - Small Water Treatment Tech Ctr</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,167.41	6,167.41	0.00	0.00	0.00	0.00	6,167.41	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,864.63	15,864.63	0.00	0.00	0.00	0.00	15,864.63	0.00	0.00	0.00	0.00
615F10	PAT	(9,677.27)	(9,677.27)	0.00	0.00	0.00	0.00	(9,677.27)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,742.81)	(10,742.81)	0.00	0.00	0.00	0.00	(10,742.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(775.26)	(775.26)	0.00	0.00	0.00	0.00	(775.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(836.70)	(836.70)	0.00	0.00	0.00	0.00	(836.70)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	89.63	89.63	0.00	0.00	0.00	0.00	89.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7.73)	(7.73)	0.00	0.00	0.00	0.00	(7.73)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>81.90</b>	<b>81.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	(43.48)	(43.48)	0.00	0.00	0.00	0.00	(43.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,707.52)	(2,707.52)	0.00	0.00	0.00	0.00	(2,707.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(240.72)	(240.72)	0.00	0.00	0.00	0.00	(240.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(66.63)	(66.63)	0.00	0.00	0.00	0.00	(66.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,743.78)	(1,743.78)	0.00	0.00	0.00	0.00	(1,743.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	(14.58)	(14.58)	0.00	0.00	0.00	0.00	(14.58)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(140.50)	(140.50)	0.00	0.00	0.00	0.00	(140.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(53.29)	(53.29)	0.00	0.00	0.00	0.00	(53.29)	0.00	0.00	23.29	23.29
7140	Postage	(15.25)	(15.25)	0.00	0.00	0.00	0.00	(15.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(198.31)	(198.31)	0.00	0.00	0.00	0.00	(198.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(755.56)	(755.56)	0.00	0.00	0.00	0.00	(755.56)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(515.44)	(515.44)	0.00	0.00	0.00	0.00	(515.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(202.23)	(202.23)	0.00	0.00	0.00	0.00	(202.23)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(278.80)	(278.80)	0.00	0.00	0.00	0.00	(278.80)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(481.71)	(481.71)	0.00	0.00	0.00	0.00	(481.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,968.36	3,968.36	0.00	0.00	0.00	0.00	3,968.36	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(84.44)</b>	<b>(84.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(84.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>23.29</b>	<b>23.29</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	797.71	797.71	0.00	0.00	0.00	0.00	797.71	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(794.88)	(794.88)	0.00	0.00	0.00	0.00	(794.88)	0.00	0.00	10.25	10.25
<b>Subtotal Account Pool: 76</b>		<b>2.83</b>	<b>2.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.83</b>	<b>0.00</b>	<b>0.00</b>	<b>10.25</b>	<b>10.25</b>
<b>Total Org: UDCEMC</b>		<b>0.29</b>	<b>0.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.29</b>	<b>0.00</b>	<b>0.00</b>	<b>33.54</b>	<b>33.54</b>
<b>Total Fund: 166018</b>		<b>0.29</b>	<b>0.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.29</b>	<b>0.00</b>	<b>0.00</b>	<b>33.54</b>	<b>33.54</b>











	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166023 - Chem. Choices - Pbt Screening</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.40	5,000.40	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.79	2,960.79	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(432.00)	(432.00)	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,329.19</b>	<b>8,329.19</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.73	668.73	
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>668.73</b>	<b>668.73</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.75	113.75	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.44	693.44	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.20	1,270.20	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,077.39</b>	<b>2,077.39</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,879.58	2,879.58	
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,879.58</b>	<b>2,879.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166023 - Chem. Choices - Pbt Screening</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>				<b>Org Mgr: Farag, Ihab H</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.67)	(0.67)	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.67)</b>	<b>(0.67)</b>	
<b>Total Org: UDKEIF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,954.22</b>	<b>13,954.22</b>	
<b>Total Fund: 166023</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,954.22</b>	<b>13,954.22</b>	



	<b>Budget</b>		<b>Month to Date</b>		<b>Fiscal Year to Date</b>			<b>Prior Year Expenditures</b>		<b>2nd Prior Year Expenditures</b>		
	<b>Original</b>	<b>Adjusted</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Commitments</b>	<b>Total</b>	<b>Budget Balance Available</b>	<b>Year to Date</b>	<b>Final</b>	<b>Year to Date</b>	<b>Final</b>	
<b>Fund: 166026 - Bedrock Bio: Administration</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	(2,518.17)	(2,518.17)	35,192.42	35,192.42	35,192.42
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,594.24	25,594.24	25,594.24
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.04	6,000.04	6,000.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,774.25	2,774.25	2,774.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.97)	(0.97)	(0.97)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,396.81)	(1,396.81)	(1,396.81)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,518.17)</b>	<b>(2,518.17)</b>	<b>69,288.17</b>	<b>69,288.17</b>	<b>69,288.17</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	(1,092.89)	(1,092.89)	24,368.29	24,368.29	24,368.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.53	831.53	831.53
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,092.89)</b>	<b>(1,092.89)</b>	<b>25,199.82</b>	<b>25,199.82</b>	<b>25,199.82</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.30	629.30	629.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	(250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	(6.38)	(6.38)	1,076.64	1,076.64	1,076.64
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.38	43.38	43.38
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	750.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.73	546.73	546.73
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.20	104.20	104.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.73	249.73	249.73
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00	415.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.52	54.52	54.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6.38)</b>	<b>(6.38)</b>	<b>3,619.50</b>	<b>3,619.50</b>	<b>3,619.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166026 - Bedrock Bio: Administration</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	11,327.77	11,327.77	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,327.77</b>	<b>11,327.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	(1,609.77)	(1,609.77)	43,338.38	43,338.38
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,609.77)</b>	<b>(1,609.77)</b>	<b>43,338.38</b>	<b>43,338.38</b>
<b>Account Pool: 78 - Utilities</b>											
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.82	31.82
<b>Subtotal Account Pool: 78</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31.82</b>	<b>31.82</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,100.56</b>	<b>6,100.56</b>	<b>141,477.69</b>	<b>141,477.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166026 - Bedrock Bio: Administration</b>											
<b>Org: UDCETE - PI Taylor Eighmy</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166026</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,100.56</b>	<b>6,100.56</b>	<b>141,477.69</b>	<b>141,477.69</b>

Org Mgr: Eighmy, T Taylor

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>
<b>Total Fund: 166028</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>0.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166029 - Bedrock Bio: Earth Sciences</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.29	253.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.29</b>	<b>391.29</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.12	174.12
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174.12</b>	<b>174.12</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565.41</b>	<b>565.41</b>
<b>Total Fund: 166029</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565.41</b>	<b>565.41</b>



	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 166031 - Bedrock Bio: Fracture Skins</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	3,690.28	3,690.28	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,690.28</b>	<b>3,690.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,546.45	1,546.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,546.45</b>	<b>1,546.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,330.36	2,330.36	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,330.36</b>	<b>2,330.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,567.09</b>	<b>7,567.09</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166031</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,567.09</b>	<b>7,567.09</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166032 - Bedrock Bio: Drilling Parameter Rec</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.03	300.03
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.92	1,257.92
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,557.95</b>	<b>1,557.95</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.88	130.88
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130.88</b>	<b>130.88</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.83	520.83
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.73	165.73
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>686.56</b>	<b>686.56</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057.06	1,057.06
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,057.06</b>	<b>1,057.06</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,432.45</b>	<b>3,432.45</b>
<b>Total Fund: 166032</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,432.45</b>	<b>3,432.45</b>











	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166042 - WTTC: Costing Summaries</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,209.03	8,209.03	0.00	0.00	0.00	0.00	8,209.03	0.00	0.00	0.00	0.00
615F10	PAT	(12,263.04)	(12,263.04)	0.00	0.00	0.00	0.00	(12,263.04)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(167.71)	(167.71)	0.00	0.00	0.00	0.00	(167.71)	(485.00)	(485.00)	533.71	533.71
61U000	Salary Offset Account	3.14	3.14	0.00	0.00	0.00	0.00	3.14	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,781.42</b>	<b>1,781.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781.42</b>	<b>(485.00)</b>	<b>(485.00)</b>	<b>533.71</b>	<b>533.71</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(3,469.22)	(3,469.22)	0.00	0.00	0.00	0.00	(3,469.22)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14.09)	(14.09)	0.00	0.00	0.00	0.00	(14.09)	(40.74)	(40.74)	44.83	44.83
<b>Subtotal Account Pool: 65</b>		<b>(3,483.31)</b>	<b>(3,483.31)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,483.31)</b>	<b>(40.74)</b>	<b>(40.74)</b>	<b>44.83</b>	<b>44.83</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	0.00	3,662.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,653.98)	(1,653.98)	0.00	0.00	0.00	0.00	(1,653.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(89.03)	(89.03)	0.00	0.00	0.00	0.00	(89.03)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,798.99</b>	<b>1,798.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,798.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	(241.84)	(241.84)	266.13	266.13
<b>Subtotal Account Pool: 76</b>		<b>(97.00)</b>	<b>(97.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(97.00)</b>	<b>(241.84)</b>	<b>(241.84)</b>	<b>266.13</b>	<b>266.13</b>
<b>Total Org: UDCEMC</b>		<b>0.10</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>(767.58)</b>	<b>(767.58)</b>	<b>844.67</b>	<b>844.67</b>
<b>Total Fund: 166042</b>		<b>0.10</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>(767.58)</b>	<b>(767.58)</b>	<b>844.67</b>	<b>844.67</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166044 - Bedrock Bio: Administration</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,824.79	2,824.79	87,387.66	87,387.66
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,824.79</b>	<b>2,824.79</b>	<b>87,387.66</b>	<b>87,387.66</b>
<b>Account Pool: 78 - Utilities</b>											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410.60	1,410.60
780110 Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.20	66.20
<b>Subtotal Account Pool: 78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,476.80</b>	<b>1,476.80</b>
<b>Total Org: UDCENK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,530.57</b>	<b>10,530.57</b>	<b>283,557.47</b>	<b>283,557.47</b>
<b>Total Fund: 166044</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,530.57</b>	<b>10,530.57</b>	<b>283,557.47</b>	<b>283,557.47</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166046 - Bedrock Bio: Fracture Skins</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.94	2,445.94	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,445.94</b>	<b>2,445.94</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.54	1,061.54	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,061.54</b>	<b>1,061.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.48	492.48
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>492.48</b>	<b>492.48</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,533.00	2,533.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,533.00</b>	<b>2,533.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,578.36	1,578.36	221.61	221.61
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,578.36</b>	<b>1,578.36</b>	<b>221.61</b>	<b>221.61</b>
<b>Total Org: UDCENK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,618.84</b>	<b>7,618.84</b>	<b>714.09</b>	<b>714.09</b>
<b>Total Fund: 166046</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,618.84</b>	<b>7,618.84</b>	<b>714.09</b>	<b>714.09</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166047 - Bedrock Bio: Drilling Parameter Rec</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	2,357.08	2,357.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	727.53	727.53	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,084.61</b>	<b>3,084.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	1,233.85	1,233.85	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,233.85</b>	<b>1,233.85</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	144.26	144.26	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144.26</b>	<b>144.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	5,054.00	5,054.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,054.00</b>	<b>5,054.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	2,083.28	2,083.28	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,083.28</b>	<b>2,083.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 78 - Utilities</b>											
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	166.78	166.78	0.00	0.00
<b>Subtotal Account Pool: 78</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166.78</b>	<b>166.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,766.78</b>	<b>11,766.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166047</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,766.78</b>	<b>11,766.78</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166048 - Bedrock Bio: Hydraulics</b>											
<b>Org: UDCENK - PI Nancy Kinner</b>											
<b>Org Mgr: Kinner, Nancy E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,862.07	3,862.07	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.00	2,280.00	2,215.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.00	558.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,825.07</b>	<b>7,825.07</b>	<b>2,215.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.14	1,676.14	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.86	309.86	186.06
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,986.00</b>	<b>1,986.00</b>	<b>186.06</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.12	270.12	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,942.71	4,942.71	5,166.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.20
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.94	381.94	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,684.09	6,684.09	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,028.86</b>	<b>12,028.86</b>	<b>5,190.21</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,625.23	6,625.23	0.00
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,625.23</b>	<b>6,625.23</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,748.15	9,748.15	3,416.05
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,748.15</b>	<b>9,748.15</b>	<b>3,416.05</b>
<b>Account Pool: 78 - Utilities</b>											
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.66	72.66	0.00
<b>Subtotal Account Pool: 78</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.66</b>	<b>72.66</b>	<b>0.00</b>
<b>Total Org: UDCENK</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,285.97</b>	<b>38,285.97</b>	<b>11,007.32</b>
<b>Total Fund: 166048</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,285.97</b>	<b>38,285.97</b>	<b>11,007.32</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166049 - WTTC 2003 - Administration</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,771.21)	(21,771.21)	0.00	0.00	0.00	0.00	(21,771.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,519.68)	(3,519.68)	0.00	0.00	0.00	0.00	(3,519.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(239.25)	(239.25)	0.00	0.00	0.00	0.00	(239.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>7,189.86</b>	<b>7,189.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,189.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,199.64	4,199.64	0.00	0.00	0.00	0.00	4,199.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(436.77)	(436.77)	0.00	0.00	0.00	0.00	(436.77)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,762.87</b>	<b>3,762.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,762.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,141.68)	(5,141.68)	0.00	0.00	0.00	0.00	(5,141.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,521.22)	(2,521.22)	0.00	0.00	0.00	0.00	(2,521.22)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(51.12)	(51.12)	0.00	0.00	0.00	0.00	(51.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	0.00	6,482.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,999.87)	(5,999.87)	0.00	0.00	0.00	0.00	(5,999.87)	0.00	0.00	62.70	62.70
713000	Printing & Copying-General	(1,232.48)	(1,232.48)	0.00	0.00	0.00	0.00	(1,232.48)	0.00	0.00	58.53	58.53
714005	Postage-Campus Mail Services	(205.88)	(205.88)	0.00	0.00	0.00	0.00	(205.88)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(686.21)	(686.21)	0.00	0.00	0.00	0.00	(686.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,060.70)	(2,060.70)	0.00	0.00	0.00	0.00	(2,060.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(206.67)	(206.67)	0.00	0.00	0.00	0.00	(206.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(216.68)	(216.68)	0.00	0.00	0.00	0.00	(216.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(395.47)	(395.47)	0.00	0.00	0.00	0.00	(395.47)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(10,519.98)</b>	<b>(10,519.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10,519.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>121.23</b>	<b>121.23</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	63.07	63.07	0.00	0.00	0.00	0.00	63.07	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>63.07</b>	<b>63.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(495.82)	(495.82)	0.00	0.00	0.00	0.00	(495.82)	0.00	0.00	55.77	55.77
<b>Subtotal Account Pool: 76</b>		<b>(495.82)</b>	<b>(495.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(495.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>55.77</b>	<b>55.77</b>
<b>Total Org: UDCEMC</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>177.00</b>	<b>177.00</b>
<b>Total Fund: 166049</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>177.00</b>	<b>177.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166050 - WTTC 2003 Engineering Training</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(150.03)	(150.03)	0.00	0.00	0.00	0.00	(150.03)	0.00	0.00	0.00	0.00
615F10	PAT	(2,433.78)	(2,433.78)	0.00	0.00	0.00	0.00	(2,433.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,416.19</b>	<b>1,416.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,416.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	281.32	281.32	0.00	0.00	0.00	0.00	281.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12.60)	(12.60)	0.00	0.00	0.00	0.00	(12.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>268.72</b>	<b>268.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>268.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	(975.40)	(975.40)	0.00	0.00	0.00	0.00	(975.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,043.19)	(2,043.19)	0.00	0.00	0.00	0.00	(2,043.19)	(456.81)	(456.81)	2,500.00	2,500.00
<b>Subtotal Account Pool: 71</b>		<b>(3,018.59)</b>	<b>(3,018.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,018.59)</b>	<b>(456.81)</b>	<b>(456.81)</b>	<b>2,500.00</b>	<b>2,500.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(666.32)	(666.32)	0.00	0.00	0.00	0.00	(666.32)	(210.13)	(210.13)	1,150.00	1,150.00
<b>Subtotal Account Pool: 76</b>		<b>(666.32)</b>	<b>(666.32)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(666.32)</b>	<b>(210.13)</b>	<b>(210.13)</b>	<b>1,150.00</b>	<b>1,150.00</b>
<b>Total Org: UDCEMC</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(666.94)</b>	<b>(666.94)</b>	<b>3,650.00</b>	<b>3,650.00</b>
<b>Total Fund: 166050</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(666.94)</b>	<b>(666.94)</b>	<b>3,650.00</b>	<b>3,650.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166052 - WTTC 2003 -Radionuclide Disposal</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,384.65)	(1,384.65)	0.00	1,615.40	0.00	1,615.40	(3,000.05)	1,384.65	1,384.65	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,867.41	0.00	2,867.41	(2,867.41)	0.00	0.00	0.00	0.00
615F10	PAT	(14,013.70)	(14,013.70)	0.00	0.00	0.00	0.00	(14,013.70)	0.00	0.00	7,199.10	7,199.10
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(550.00)	(550.00)	0.00	690.49	0.00	690.49	(1,240.49)	550.00	550.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,051.65</b>	<b>2,051.65</b>	<b>0.00</b>	<b>5,173.30</b>	<b>0.00</b>	<b>5,173.30</b>	<b>(3,121.65)</b>	<b>1,934.65</b>	<b>1,934.65</b>	<b>7,199.10</b>	<b>7,199.10</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,905.08)	(2,905.08)	0.00	0.00	0.00	0.00	(2,905.08)	0.00	0.00	2,879.66	2,879.66
65YP10	Nonstatus Benefit Distr (Fica)	(176.05)	(176.05)	0.00	452.33	0.00	452.33	(628.38)	176.05	176.05	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(3,081.13)</b>	<b>(3,081.13)</b>	<b>0.00</b>	<b>452.33</b>	<b>0.00</b>	<b>452.33</b>	<b>(3,533.46)</b>	<b>176.05</b>	<b>176.05</b>	<b>2,879.66</b>	<b>2,879.66</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	60.08	0.00	60.08	(60.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(310.89)	(310.89)	0.00	0.00	0.00	0.00	(310.89)	0.00	0.00	310.89	310.89
710400	Student or Non-Emp Travel	0.00	0.00	0.00	204.71	0.00	204.71	(204.71)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,638.03	0.00	1,638.03	(1,638.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	136.30	0.00	136.30	(136.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,375.28	0.00	6,375.28	(6,375.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,354.34</b>	<b>4,354.34</b>	<b>0.00</b>	<b>8,414.40</b>	<b>0.00</b>	<b>8,414.40</b>	<b>(4,060.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>310.89</b>	<b>310.89</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	0.00	15,898.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>15,898.00</b>	<b>15,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,898.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,275.58	1,275.58	0.00	6,458.40	0.00	6,458.40	(5,182.82)	970.91	970.91	4,779.23	4,779.23
<b>Subtotal Account Pool: 76</b>		<b>1,275.58</b>	<b>1,275.58</b>	<b>0.00</b>	<b>6,458.40</b>	<b>0.00</b>	<b>6,458.40</b>	<b>(5,182.82)</b>	<b>970.91</b>	<b>970.91</b>	<b>4,779.23</b>	<b>4,779.23</b>
<b>Total Org: UDCEMC</b>		<b>20,498.44</b>	<b>20,498.44</b>	<b>0.00</b>	<b>20,498.43</b>	<b>0.00</b>	<b>20,498.43</b>	<b>0.01</b>	<b>3,081.61</b>	<b>3,081.61</b>	<b>15,168.88</b>	<b>15,168.88</b>
<b>Total Fund: 166052</b>		<b>20,498.44</b>	<b>20,498.44</b>	<b>0.00</b>	<b>20,498.43</b>	<b>0.00</b>	<b>20,498.43</b>	<b>0.01</b>	<b>3,081.61</b>	<b>3,081.61</b>	<b>15,168.88</b>	<b>15,168.88</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(7,000.33)	(7,000.33)	0.00	0.00	0.00	0.00	(7,000.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(0.33)</b>	<b>(0.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.33)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,468.65	1,468.65	0.00	0.00	0.00	0.00	1,468.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>880.65</b>	<b>880.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	(195.39)	(195.39)	0.00	0.00	0.00	0.00	(195.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(638.57)	(638.57)	0.00	0.00	0.00	0.00	(638.57)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(833.96)</b>	<b>(833.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(833.96)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	0.00	62,500.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(62,500.00)	(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00	0.00	13,605.50	13,605.50
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,605.50</b>	<b>13,605.50</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(46.36)	(46.36)	0.00	0.00	0.00	0.00	(46.36)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>(46.36)</b>	<b>(46.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(46.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,605.50</b>	<b>13,605.50</b>
<b>Total Fund: 166053</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,605.50</b>	<b>13,605.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166054 - WTTC 2003 - Corrosion Control</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,001.29)	(5,001.29)	0.00	0.00	0.00	0.00	(5,001.29)	0.00	0.00	2,846.89	2,846.89
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,953.05)	(1,953.05)	0.00	0.00	0.00	0.00	(1,953.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(322.00)	(322.00)	0.00	0.00	0.00	0.00	(322.00)	0.00	0.00	322.00	322.00
<b>Subtotal Account Pool: 61</b>		<b>(276.34)</b>	<b>(276.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(276.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>3,168.89</b>	<b>3,168.89</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	0.00	1,513.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(611.21)	(611.21)	0.00	0.00	0.00	0.00	(611.21)	0.00	0.00	266.19	266.19
<b>Subtotal Account Pool: 65</b>		<b>901.79</b>	<b>901.79</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>901.79</b>	<b>0.00</b>	<b>0.00</b>	<b>266.19</b>	<b>266.19</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(48.92)	(48.92)	0.00	0.00	0.00	0.00	(48.92)	48.92	48.92	0.00	0.00
717200	Other Professional Services-General	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	525.00	525.00
<b>Subtotal Account Pool: 71</b>		<b>(573.92)</b>	<b>(573.92)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(573.92)</b>	<b>48.92</b>	<b>48.92</b>	<b>525.00</b>	<b>525.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	0.00	90,529.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(90,529.00)	(90,529.00)	0.00	0.00	0.00	0.00	(90,529.00)	0.00	0.00	6,141.53	6,141.53
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,141.53</b>	<b>6,141.53</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(51.52)	(51.52)	0.00	0.00	0.00	0.00	(51.52)	22.50	22.50	1,821.66	1,821.66
<b>Subtotal Account Pool: 76</b>		<b>(51.52)</b>	<b>(51.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51.52)</b>	<b>22.50</b>	<b>22.50</b>	<b>1,821.66</b>	<b>1,821.66</b>
<b>Total Org: UDCEMC</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>71.42</b>	<b>71.42</b>	<b>11,923.27</b>	<b>11,923.27</b>
<b>Total Fund: 166054</b>		<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>71.42</b>	<b>71.42</b>	<b>11,923.27</b>	<b>11,923.27</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166055 - WTTC 2003 - Sidestream Ozonation</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	0.00	12,684.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,497.98)	(4,497.98)	0.00	0.00	0.00	0.00	(4,497.98)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,999.00)	(2,999.00)	0.00	0.00	0.00	0.00	(2,999.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	0.00	16,923.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,888.91)	(16,888.91)	0.00	0.00	0.00	0.00	(16,888.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,956.56)	(5,956.56)	0.00	0.00	0.00	0.00	(5,956.56)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,710.00)	(4,710.00)	0.00	0.00	0.00	0.00	(4,710.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(1,695.50)</b>	<b>(1,695.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,695.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(1,346.08)	(1,346.08)	0.00	0.00	0.00	0.00	(1,346.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,507.72)	(1,507.72)	0.00	0.00	0.00	0.00	(1,507.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>(2,853.80)</b>	<b>(2,853.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,853.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(317.09)	(317.09)	0.00	0.00	0.00	0.00	(317.09)	(309.76)	(309.76)	309.76	309.76
714010	Postage-Off Campus Mail Services	(97.30)	(97.30)	0.00	0.00	0.00	0.00	(97.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,900.00)	(3,900.00)	0.00	0.00	0.00	0.00	(3,900.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(394.39)</b>	<b>(394.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(394.39)</b>	<b>(309.76)</b>	<b>(309.76)</b>	<b>309.76</b>	<b>309.76</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	0.00	7,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(459.50)	(459.50)	0.00	0.00	0.00	0.00	(459.50)	0.00	0.00	0.00	0.00
722200	Participant Support	(63.07)	(63.07)	0.00	0.00	0.00	0.00	(63.07)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>7,427.43</b>	<b>7,427.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,427.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(2,483.74)	(2,483.74)	0.00	0.00	0.00	0.00	(2,483.74)	(142.49)	(142.49)	142.49	142.49
<b>Subtotal Account Pool: 76</b>		<b>(2,483.74)</b>	<b>(2,483.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,483.74)</b>	<b>(142.49)</b>	<b>(142.49)</b>	<b>142.49</b>	<b>142.49</b>
<b>Total Org: UDCEMC</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(452.25)</b>	<b>(452.25)</b>	<b>452.25</b>	<b>452.25</b>
<b>Total Fund: 166055</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(452.25)</b>	<b>(452.25)</b>	<b>452.25</b>	<b>452.25</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166060 - WTTAC 04-05 Administration</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,980.00	8,980.00	0.00	0.00	0.00	0.00	8,980.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,001.24)	(5,001.24)	0.00	0.00	0.00	0.00	(5,001.24)	0.00	0.00	2,846.86	2,846.86
611PXR	[NSE] Supplemental-SR (A-Funds)	(3,806.00)	(3,806.00)	0.00	0.00	0.00	0.00	(3,806.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(708.76)	(708.76)	0.00	0.00	0.00	0.00	(708.76)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,418.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,947.79)	(24,947.79)	0.00	0.00	0.00	0.00	(24,947.79)	3,595.02	3,595.02	14,529.41	14,529.41
615NZ0	PAT Unallocated Budget (Bud Only)	27,523.00	27,523.00	0.00	0.00	0.00	0.00	27,523.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,978.18)	(2,978.18)	0.00	0.00	0.00	0.00	(2,978.18)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(30.63)	(30.63)	0.00	0.00	0.00	0.00	(30.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,922.50)	(2,922.50)	0.00	0.00	0.00	0.00	(2,922.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	48.00	48.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,059.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,536.90</b>	<b>3,536.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,536.90</b>	<b>3,643.02</b>	<b>3,643.02</b>	<b>17,376.27</b>	<b>17,376.27</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,293.52	4,293.52	0.00	0.00	0.00	0.00	4,293.52	1,560.24	1,560.24	5,811.78	5,811.78
65YP10	Nonstatus Benefit Distr (Fica)	(1,238.03)	(1,238.03)	0.00	0.00	0.00	0.00	(1,238.03)	0.00	0.00	239.14	239.14
<b>Subtotal Account Pool: 65</b>		<b>3,055.49</b>	<b>3,055.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,055.49</b>	<b>1,560.24</b>	<b>1,560.24</b>	<b>6,050.92</b>	<b>6,050.92</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	36.00	36.00
710100	Out-of-State Travel	(2,956.11)	(2,956.11)	0.00	0.00	0.00	0.00	(2,956.11)	212.19	212.19	1,045.71	1,045.71
710300	Conference Registration Fees	(2,220.50)	(2,220.50)	0.00	0.00	0.00	0.00	(2,220.50)	666.70	666.70	1,333.80	1,333.80
710400	Student or Non-Emp Travel	(1,579.42)	(1,579.42)	0.00	0.00	0.00	0.00	(1,579.42)	0.00	0.00	1,556.86	1,556.86
7112	Research Supplies	1,749.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,726.47)	(3,726.47)	0.00	0.00	0.00	0.00	(3,726.47)	853.62	853.62	1,322.74	1,322.74
713000	Printing & Copying-General	(550.28)	(550.28)	0.00	0.00	0.00	0.00	(550.28)	0.00	0.00	469.28	469.28
714005	Postage-Campus Mail Services	(476.16)	(476.16)	0.00	10.97	0.00	10.97	(487.13)	108.24	108.24	207.34	207.34
714010	Postage-Off Campus Mail Services	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	7.40	7.40
717200	Other Professional Services-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	(150.00)	(150.00)
718002	Telecom-Fixed (Basic Phone Service)	(1,090.71)	(1,090.71)	0.00	0.00	0.00	0.00	(1,090.71)	0.00	0.00	1,090.71	1,090.71
718016	Telecom-Usage (Tolls)	(108.71)	(108.71)	0.00	0.00	0.00	0.00	(108.71)	0.00	0.00	108.71	108.71
719100	Membership Dues & Fees	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(7,056.56)</b>	<b>(7,056.56)</b>	<b>0.00</b>	<b>10.97</b>	<b>0.00</b>	<b>10.97</b>	<b>(7,067.53)</b>	<b>1,840.75</b>	<b>1,840.75</b>	<b>7,028.55</b>	<b>7,028.55</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16.89	16.89	0.00	5.05	0.00	5.05	11.84	3,240.24	3,240.24	14,009.53	14,009.53
<b>Subtotal Account Pool: 76</b>		<b>16.89</b>	<b>16.89</b>	<b>0.00</b>	<b>5.05</b>	<b>0.00</b>	<b>5.05</b>	<b>11.84</b>	<b>3,240.24</b>	<b>3,240.24</b>	<b>14,009.53</b>	<b>14,009.53</b>
<b>Total Org: UDCEMC</b>		<b>52.72</b>	<b>52.72</b>	<b>0.00</b>	<b>16.02</b>	<b>0.00</b>	<b>16.02</b>	<b>36.70</b>	<b>10,284.25</b>	<b>10,284.25</b>	<b>44,465.27</b>	<b>44,465.27</b>
<b>Total Fund: 166060</b>		<b>52.72</b>	<b>52.72</b>	<b>0.00</b>	<b>16.02</b>	<b>0.00</b>	<b>16.02</b>	<b>36.70</b>	<b>10,284.25</b>	<b>10,284.25</b>	<b>44,465.27</b>	<b>44,465.27</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166063 - WTTAC 04-05 Engineer Training</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,411.23)	(2,411.23)	0.00	0.00	0.00	0.00	(2,411.23)	2,411.23	2,411.23	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,130.30)	(6,130.30)	0.00	0.00	0.00	0.00	(6,130.30)	0.00	0.00	6,130.30	6,130.30
<b>Subtotal Account Pool: 61</b>		<b>(1,041.53)</b>	<b>(1,041.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,041.53)</b>	<b>2,411.23</b>	<b>2,411.23</b>	<b>6,130.30</b>	<b>6,130.30</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,215.18	1,215.18	0.00	0.00	0.00	0.00	1,215.18	1,019.82	1,019.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(514.94)	(514.94)	0.00	0.00	0.00	0.00	(514.94)	0.00	0.00	514.94	514.94
<b>Subtotal Account Pool: 65</b>		<b>700.24</b>	<b>700.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.24</b>	<b>1,019.82</b>	<b>1,019.82</b>	<b>514.94</b>	<b>514.94</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(3.88)	(3.88)	0.00	0.00	0.00	0.00	(3.88)	3.88	3.88	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(456.81)	(456.81)	0.00	0.00	0.00	0.00	(456.81)	456.81	456.81	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>341.31</b>	<b>341.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341.31</b>	<b>460.69</b>	<b>460.69</b>	<b>200.00</b>	<b>200.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,790.18	1,790.18	3,148.82	3,148.82
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,790.18</b>	<b>1,790.18</b>	<b>3,148.82</b>	<b>3,148.82</b>
<b>Total Org: UDCEMC</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>5,681.92</b>	<b>5,681.92</b>	<b>9,994.06</b>	<b>9,994.06</b>
<b>Total Fund: 166063</b>		<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.02</b>	<b>5,681.92</b>	<b>5,681.92</b>	<b>9,994.06</b>	<b>9,994.06</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166064 - WTTAC 04-05 Non-Aligned Aeromonas</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,001.29)	(5,001.29)	0.00	0.00	0.00	0.00	(5,001.29)	0.00	0.00	2,846.89	2,846.89
615F10	PAT	(3,762.75)	(3,762.75)	0.00	0.00	0.00	0.00	(3,762.75)	0.00	0.00	3,762.75	3,762.75
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,122.67)	(5,122.67)	0.00	1,938.83	0.00	1,938.83	(7,061.50)	462.00	462.00	4,660.67	4,660.67
61SNSH	Student Labor	(834.20)	(834.20)	0.00	0.00	0.00	0.00	(834.20)	834.20	834.20	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>279.09</b>	<b>279.09</b>	<b>0.00</b>	<b>1,938.83</b>	<b>0.00</b>	<b>1,938.83</b>	<b>(1,659.74)</b>	<b>1,296.20</b>	<b>1,296.20</b>	<b>11,270.31</b>	<b>11,270.31</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,964.89	2,964.89	0.00	0.00	0.00	0.00	2,964.89	0.00	0.00	1,505.11	1,505.11
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(853.63)	(853.63)	0.00	176.44	0.00	176.44	(1,030.07)	42.04	42.04	630.62	630.62
<b>Subtotal Account Pool: 65</b>		<b>2,111.26</b>	<b>2,111.26</b>	<b>0.00</b>	<b>176.44</b>	<b>0.00</b>	<b>176.44</b>	<b>1,934.82</b>	<b>42.04</b>	<b>42.04</b>	<b>2,135.73</b>	<b>2,135.73</b>
<b>Account Pool: 71 - Support</b>												
714010	Postage-Off Campus Mail Services	(151.06)	(151.06)	0.00	0.00	0.00	0.00	(151.06)	0.00	0.00	151.06	151.06
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
<b>Subtotal Account Pool: 71</b>		<b>(271.06)</b>	<b>(271.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(271.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>271.06</b>	<b>271.06</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,582.16	46,582.16	38,498.84	38,498.84
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,582.16</b>	<b>46,582.16</b>	<b>38,498.84</b>	<b>38,498.84</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	974.66	974.66	0.00	973.02	0.00	973.02	1.64	615.59	615.59	17,791.47	17,791.47
<b>Subtotal Account Pool: 76</b>		<b>974.66</b>	<b>974.66</b>	<b>0.00</b>	<b>973.02</b>	<b>0.00</b>	<b>973.02</b>	<b>1.64</b>	<b>615.59</b>	<b>615.59</b>	<b>17,791.47</b>	<b>17,791.47</b>
<b>Total Org: UDCEMC</b>		<b>3,093.95</b>	<b>3,093.95</b>	<b>0.00</b>	<b>3,088.29</b>	<b>0.00</b>	<b>3,088.29</b>	<b>5.66</b>	<b>48,535.99</b>	<b>48,535.99</b>	<b>69,967.41</b>	<b>69,967.41</b>
<b>Total Fund: 166064</b>		<b>3,093.95</b>	<b>3,093.95</b>	<b>0.00</b>	<b>3,088.29</b>	<b>0.00</b>	<b>3,088.29</b>	<b>5.66</b>	<b>48,535.99</b>	<b>48,535.99</b>	<b>69,967.41</b>	<b>69,967.41</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166065 - WTTAC 04-05 Slow Sand Filtration</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,590.42)	(6,590.42)	0.00	0.00	0.00	0.00	(6,590.42)	0.00	0.00	3,751.47	3,751.47
611PXR	[NSE] Supplemental-SR (A-Funds)	(26,464.48)	(26,464.48)	0.00	0.00	0.00	0.00	(26,464.48)	0.00	0.00	6,049.02	6,049.02
615F10	PAT	(28,300.51)	(28,300.51)	0.00	0.00	0.00	0.00	(28,300.51)	(626.25)	(626.25)	22,567.02	22,567.02
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(666.83)	(666.83)	0.00	0.00	0.00	0.00	(666.83)	11.11	11.11	655.72	655.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,945.00)	(6,945.00)	0.00	0.00	0.00	0.00	(6,945.00)	0.00	0.00	6,945.00	6,945.00
<b>Subtotal Account Pool: 61</b>		<b>3,532.76</b>	<b>3,532.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,532.76</b>	<b>(615.14)</b>	<b>(615.14)</b>	<b>39,968.23</b>	<b>39,968.23</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,560.67	3,560.67	0.00	0.00	0.00	0.00	3,560.67	(245.15)	(245.15)	9,026.78	9,026.78
65YP10	Nonstatus Benefit Distr (Fica)	(3,416.83)	(3,416.83)	0.00	0.00	0.00	0.00	(3,416.83)	1.01	1.01	1,462.42	1,462.42
<b>Subtotal Account Pool: 65</b>		<b>143.84</b>	<b>143.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>143.84</b>	<b>(244.14)</b>	<b>(244.14)</b>	<b>10,489.20</b>	<b>10,489.20</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(865.75)	(865.75)	0.00	0.00	0.00	0.00	(865.75)	0.00	0.00	865.75	865.75
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,205.22)	(9,205.22)	0.00	0.00	0.00	0.00	(9,205.22)	0.00	0.00	8,115.65	8,115.65
714010	Postage-Off Campus Mail Services	(422.45)	(422.45)	0.00	0.00	0.00	0.00	(422.45)	0.00	0.00	422.45	422.45
717200	Other Professional Services-General	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	1,179.00	1,179.00
719000	Business Meals-Meetings-Non Travel	(7.64)	(7.64)	0.00	0.00	0.00	0.00	(7.64)	0.00	0.00	7.64	7.64
<b>Subtotal Account Pool: 71</b>		<b>(3,680.06)</b>	<b>(3,680.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,680.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>10,590.49</b>	<b>10,590.49</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(1.99)	(1.99)	0.00	0.00	0.00	0.00	(1.99)	(395.27)	(395.27)	28,082.17	28,082.17
<b>Subtotal Account Pool: 76</b>		<b>(1.99)</b>	<b>(1.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.99)</b>	<b>(395.27)</b>	<b>(395.27)</b>	<b>28,082.17</b>	<b>28,082.17</b>
<b>Total Org: UDCEMC</b>		<b>(5.45)</b>	<b>(5.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.45)</b>	<b>(1,254.55)</b>	<b>(1,254.55)</b>	<b>89,130.09</b>	<b>89,130.09</b>
<b>Total Fund: 166065</b>		<b>(5.45)</b>	<b>(5.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.45)</b>	<b>(1,254.55)</b>	<b>(1,254.55)</b>	<b>89,130.09</b>	<b>89,130.09</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166066 - WTTAC 04-06 Innovative Treatment</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	0.00	5,008.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	0.00	23,476.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,110.64)	(12,110.64)	0.00	0.00	0.00	0.00	(12,110.64)	8,820.61	8,820.61	3,290.03	3,290.03
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(22,576.55)	(22,576.55)	0.00	0.00	0.00	0.00	(22,576.55)	6,091.74	6,091.74	15,069.07	15,069.07
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,497.50)	(2,497.50)	0.00	0.00	0.00	0.00	(2,497.50)	2,497.50	2,497.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(3,700.69)</b>	<b>(3,700.69)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,700.69)</b>	<b>17,409.85</b>	<b>17,409.85</b>	<b>18,359.10</b>	<b>18,359.10</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(2,348.16)	(2,348.16)	0.00	0.00	0.00	0.00	(2,348.16)	3,828.14	3,828.14	1,316.02	1,316.02
65YP10	Nonstatus Benefit Distr (Fica)	(2,166.36)	(2,166.36)	0.00	0.00	0.00	0.00	(2,166.36)	781.63	781.63	1,265.79	1,265.79
<b>Subtotal Account Pool: 65</b>		<b>(4,514.52)</b>	<b>(4,514.52)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,514.52)</b>	<b>4,609.77</b>	<b>4,609.77</b>	<b>2,581.81</b>	<b>2,581.81</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(55.08)	(55.08)	0.00	0.00	0.00	0.00	(55.08)	55.08	55.08	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,537.74)	(1,537.74)	0.00	0.00	0.00	0.00	(1,537.74)	673.11	673.11	53.10	53.10
713000	Printing & Copying-General	(42.36)	(42.36)	0.00	0.00	0.00	0.00	(42.36)	0.00	0.00	42.36	42.36
717200	Other Professional Services-General	(3,084.60)	(3,084.60)	0.00	0.00	0.00	0.00	(3,084.60)	0.00	0.00	1,512.00	1,512.00
<b>Subtotal Account Pool: 71</b>		<b>(719.78)</b>	<b>(719.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(719.78)</b>	<b>728.19</b>	<b>728.19</b>	<b>1,607.46</b>	<b>1,607.46</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	0.00	13,008.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>13,008.00</b>	<b>13,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	(4,109.95)	(4,109.95)	0.00	0.00	0.00	0.00	(4,109.95)	10,464.04	10,464.04	10,372.27	10,372.27
<b>Subtotal Account Pool: 76</b>		<b>(4,109.95)</b>	<b>(4,109.95)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,109.95)</b>	<b>10,464.04</b>	<b>10,464.04</b>	<b>10,372.27</b>	<b>10,372.27</b>
<b>Total Org: UDCEMC</b>		<b>(36.94)</b>	<b>(36.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.94)</b>	<b>33,211.85</b>	<b>33,211.85</b>	<b>32,920.64</b>	<b>32,920.64</b>
<b>Total Fund: 166066</b>		<b>(36.94)</b>	<b>(36.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36.94)</b>	<b>33,211.85</b>	<b>33,211.85</b>	<b>32,920.64</b>	<b>32,920.64</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166067 - Marina Pollution Prevention</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.90	1,999.90
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.00	1,408.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,407.90</b>	<b>3,407.90</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.99	167.99
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.99</b>	<b>167.99</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.64	488.64
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.35	57.35
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>545.99</b>	<b>545.99</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.71	1,071.71
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,071.71</b>	<b>1,071.71</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,193.59</b>	<b>5,193.59</b>
<b>Total Fund: 166067</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,193.59</b>	<b>5,193.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166068 - EMS Implementation</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.93	999.93
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.00	918.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,917.93</b>	<b>1,917.93</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.99	83.99
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83.99</b>	<b>83.99</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.50	520.50
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520.50</b>	<b>520.50</b>
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)	(0.46)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.46)</b>	<b>(0.46)</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,521.96</b>	<b>2,521.96</b>
<b>Total Fund: 166068</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,521.96</b>	<b>2,521.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166069 - Risk Reduction Implementation</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.00	1,664.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,744.00</b>	<b>3,744.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.77	223.77
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>223.77</b>	<b>223.77</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.62	1,031.62
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,031.62</b>	<b>1,031.62</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.39</b>	<b>4,999.39</b>
<b>Total Fund: 166069</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.39</b>	<b>4,999.39</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 166070 - WTTC 2005 -Riverbed Scouring</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,074.45)	(11,074.45)	0.00	0.00	0.00	0.00	(11,074.45)	6,133.54	6,133.54	4,940.91	4,940.91
613N30	Graduate Research Assistant	(26,075.17)	(26,075.17)	0.00	0.00	0.00	0.00	(26,075.17)	13,200.14	13,200.14	12,875.03	12,875.03
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	0.00	26,943.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,529.54)	(6,529.54)	0.00	1,455.58	0.00	1,455.58	(7,985.12)	4,173.00	4,173.00	2,356.54	2,356.54
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,999.81)	(1,999.81)	0.00	0.00	0.00	0.00	(1,999.81)	688.82	688.82	1,310.99	1,310.99
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,486.50)	(7,486.50)	0.00	0.00	0.00	0.00	(7,486.50)	6,267.50	6,267.50	1,219.00	1,219.00
61SNHO	Student Labor - Overtime	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	42.50	42.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>19.03</b>	<b>19.03</b>	<b>0.00</b>	<b>1,455.58</b>	<b>0.00</b>	<b>1,455.58</b>	<b>(1,436.55)</b>	<b>30,505.50</b>	<b>30,505.50</b>	<b>22,702.47</b>	<b>22,702.47</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	0.00	7,511.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,418.87)	(2,418.87)	0.00	120.82	0.00	120.82	(2,539.69)	1,567.54	1,567.54	851.33	851.33
<b>Subtotal Account Pool: 65</b>		<b>5,092.13</b>	<b>5,092.13</b>	<b>0.00</b>	<b>120.82</b>	<b>0.00</b>	<b>120.82</b>	<b>4,971.31</b>	<b>1,567.54</b>	<b>1,567.54</b>	<b>851.33</b>	<b>851.33</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,102.60)	(1,102.60)	0.00	0.00	0.00	0.00	(1,102.60)	592.81	592.81	509.79	509.79
710300	Conference Registration Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
710400	Student or Non-Emp Travel	(680.20)	(680.20)	0.00	0.00	0.00	0.00	(680.20)	680.20	680.20	0.00	0.00
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	0.00	13,911.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,597.22)	(9,597.22)	0.00	5.58	0.00	5.58	(9,602.80)	3,387.85	3,387.85	6,209.37	6,209.37
713000	Printing & Copying-General	0.00	0.00	0.00	3.61	0.00	3.61	(3.61)	(1,084.47)	(1,084.47)	1,084.47	1,084.47
714005	Postage-Campus Mail Services	(39.57)	(39.57)	0.00	0.00	0.00	0.00	(39.57)	0.00	0.00	39.57	39.57
717200	Other Professional Services-General	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	380.00	380.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(97.77)	(97.77)	0.00	0.00	0.00	0.00	(97.77)	97.77	97.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(177.58)	(177.58)	0.00	0.00	0.00	0.00	(177.58)	177.58	177.58	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,281.06</b>	<b>3,281.06</b>	<b>0.00</b>	<b>9.19</b>	<b>0.00</b>	<b>9.19</b>	<b>3,271.87</b>	<b>4,231.74</b>	<b>4,231.74</b>	<b>7,898.20</b>	<b>7,898.20</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	0.00	13,342.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,820.55)	(16,820.55)	0.00	0.00	0.00	0.00	(16,820.55)	7,896.55	7,896.55	8,924.00	8,924.00
<b>Subtotal Account Pool: 72</b>		<b>(3,478.55)</b>	<b>(3,478.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,478.55)</b>	<b>7,896.55</b>	<b>7,896.55</b>	<b>8,924.00</b>	<b>8,924.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740005	Cap Equipment-Fabricated Equipment	(6,459.53)	(6,459.53)	0.00	0.00	0.00	0.00	(6,459.53)	0.00	0.00	6,459.53	6,459.53
<b>Subtotal Account Pool: 74</b>		<b>(6,459.53)</b>	<b>(6,459.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,459.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,459.53</b>	<b>6,459.53</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,860.83	3,860.83	0.00	729.36	0.00	729.36	3,131.47	16,700.26	16,700.26	14,467.91	14,467.91
<b>Subtotal Account Pool: 76</b>		<b>3,860.83</b>	<b>3,860.83</b>	<b>0.00</b>	<b>729.36</b>	<b>0.00</b>	<b>729.36</b>	<b>3,131.47</b>	<b>16,700.26</b>	<b>16,700.26</b>	<b>14,467.91</b>	<b>14,467.91</b>
<b>Total Org: UDCEMC</b>		<b>2,314.97</b>	<b>2,314.97</b>	<b>0.00</b>	<b>2,314.95</b>	<b>0.00</b>	<b>2,314.95</b>	<b>0.02</b>	<b>60,901.59</b>	<b>60,901.59</b>	<b>61,303.44</b>	<b>61,303.44</b>
<b>Total Fund: 166070</b>		<b>2,314.97</b>	<b>2,314.97</b>	<b>0.00</b>	<b>2,314.95</b>	<b>0.00</b>	<b>2,314.95</b>	<b>0.02</b>	<b>60,901.59</b>	<b>60,901.59</b>	<b>61,303.44</b>	<b>61,303.44</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166071 - Homeland Security Conference</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477.03	1,477.03
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,477.03</b>	<b>1,477.03</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.75	113.75
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.33	370.33
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.16	38.16
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.92	769.92
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.99	169.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,912.32	4,912.32
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,459.47</b>	<b>6,459.47</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063.49	2,063.49
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,063.49</b>	<b>2,063.49</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>9,999.99</b>
<b>Total Fund: 166071</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.99</b>	<b>9,999.99</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166072 - Fellowship: Chaire Hoff</b>												
<b>Org: UDESJB - PI Julia Bryce</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	10,950.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,950.90)	(2,950.90)	0.00	718.36	0.00	718.36	(3,669.26)	2,268.10	2,268.10	682.80	682.80
710300	Conference Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
7111	Supplies	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,044.00	3,044.00	0.00	0.00	0.00	0.00	3,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	137.49	0.00	137.49	(137.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	6,500.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
71C600	Insurance	(1,304.11)	(1,304.11)	0.00	1,233.20	0.00	1,233.20	(2,537.31)	1,304.11	1,304.11	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>10,928.99</b>	<b>10,928.99</b>	<b>0.00</b>	<b>2,089.05</b>	<b>6,500.00</b>	<b>8,589.05</b>	<b>2,339.94</b>	<b>3,732.21</b>	<b>3,732.21</b>	<b>682.80</b>	<b>682.80</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(15,367.25)	(15,367.25)	0.00	7,515.00	0.00	7,515.00	(22,882.25)	5,536.00	5,536.00	9,831.25	9,831.25
<b>Subtotal Account Pool: 72</b>		<b>20,632.75</b>	<b>20,632.75</b>	<b>0.00</b>	<b>7,515.00</b>	<b>0.00</b>	<b>7,515.00</b>	<b>13,117.75</b>	<b>5,536.00</b>	<b>5,536.00</b>	<b>9,831.25</b>	<b>9,831.25</b>
<b>Total Org: UDESJB</b>		<b>31,561.74</b>	<b>31,561.74</b>	<b>0.00</b>	<b>9,604.05</b>	<b>6,500.00</b>	<b>16,104.05</b>	<b>15,457.69</b>	<b>9,268.21</b>	<b>9,268.21</b>	<b>10,514.05</b>	<b>10,514.05</b>
<b>Total Fund: 166072</b>		<b>31,561.74</b>	<b>31,561.74</b>	<b>0.00</b>	<b>9,604.05</b>	<b>6,500.00</b>	<b>16,104.05</b>	<b>15,457.69</b>	<b>9,268.21</b>	<b>9,268.21</b>	<b>10,514.05</b>	<b>10,514.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166073 - WTTAC 2004-05 - Administration</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,697.51)	(20,697.51)	0.00	20,033.26	0.00	20,033.26	(40,730.77)	20,697.51	20,697.51	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,453.75)	(3,453.75)	0.00	(1,432.58)	0.00	(1,432.58)	(2,021.17)	3,453.75	3,453.75	0.00	0.00
61SNSH	Student Labor	(93.50)	(93.50)	0.00	15.88	0.00	15.88	(109.38)	93.50	93.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>17,754.24</b>	<b>17,754.24</b>	<b>0.00</b>	<b>18,616.56</b>	<b>0.00</b>	<b>18,616.56</b>	<b>(862.32)</b>	<b>24,244.76</b>	<b>24,244.76</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,087.27	6,087.27	0.00	8,474.05	0.00	8,474.05	(2,386.78)	8,982.73	8,982.73	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(314.30)	(314.30)	0.00	(134.42)	0.00	(134.42)	(179.88)	314.30	314.30	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>5,772.97</b>	<b>5,772.97</b>	<b>0.00</b>	<b>8,339.63</b>	<b>0.00</b>	<b>8,339.63</b>	<b>(2,566.66)</b>	<b>9,297.03</b>	<b>9,297.03</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	11,086.00	11,086.00	0.00	0.00	0.00	0.00	11,086.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,935.41)	(2,935.41)	0.00	1,013.60	0.00	1,013.60	(3,949.01)	2,935.41	2,935.41	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	803.63	0.00	803.63	(1,098.63)	295.00	295.00	0.00	0.00
7112	Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(250.73)	(250.73)	0.00	354.98	0.00	354.98	(605.71)	250.73	250.73	0.00	0.00
713000	Printing & Copying-General	(988.36)	(988.36)	0.00	1.71	0.00	1.71	(990.07)	940.86	940.86	47.50	47.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(937.57)	(937.57)	0.00	420.68	0.00	420.68	(1,358.25)	937.57	937.57	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,658.38	0.00	1,658.38	(1,658.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	54.63	0.00	54.63	(54.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.10	0.00	22.10	(22.10)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(127.12)	(127.12)	0.00	0.00	0.00	0.00	(127.12)	0.00	0.00	127.12	127.12
<b>Subtotal Account Pool: 71</b>		<b>7,906.81</b>	<b>7,906.81</b>	<b>0.00</b>	<b>4,329.71</b>	<b>0.00</b>	<b>4,329.71</b>	<b>3,577.10</b>	<b>5,359.57</b>	<b>5,359.57</b>	<b>174.62</b>	<b>174.62</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	14,460.02	14,460.02	0.00	14,391.59	0.00	14,391.59	68.43	17,894.65	17,894.65	80.33	80.33
<b>Subtotal Account Pool: 76</b>		<b>14,460.02</b>	<b>14,460.02</b>	<b>0.00</b>	<b>14,391.59</b>	<b>0.00</b>	<b>14,391.59</b>	<b>68.43</b>	<b>17,894.65</b>	<b>17,894.65</b>	<b>80.33</b>	<b>80.33</b>
<b>Total Org: UDCEMC</b>		<b>45,894.04</b>	<b>45,894.04</b>	<b>0.00</b>	<b>45,677.49</b>	<b>0.00</b>	<b>45,677.49</b>	<b>216.55</b>	<b>56,796.01</b>	<b>56,796.01</b>	<b>254.95</b>	<b>254.95</b>
<b>Total Fund: 166073</b>		<b>45,894.04</b>	<b>45,894.04</b>	<b>0.00</b>	<b>45,677.49</b>	<b>0.00</b>	<b>45,677.49</b>	<b>216.55</b>	<b>56,796.01</b>	<b>56,796.01</b>	<b>254.95</b>	<b>254.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166074 - WTTAC 2004-05 - Training</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,899.21	0.00	1,899.21	(1,899.21)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,974.69	0.00	12,974.69	(12,974.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	0.00	35,366.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>38,366.00</b>	<b>38,366.00</b>	<b>0.00</b>	<b>14,873.90</b>	<b>0.00</b>	<b>14,873.90</b>	<b>23,492.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	5,488.32	0.00	5,488.32	8,765.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.62	0.00	157.62	(157.62)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>14,254.00</b>	<b>14,254.00</b>	<b>0.00</b>	<b>5,645.94</b>	<b>0.00</b>	<b>5,645.94</b>	<b>8,608.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,498.00	3,498.00	0.00	0.00	0.00	0.00	3,498.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	0.00	1,864.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,362.00</b>	<b>5,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,362.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	26,670.00	26,670.00	0.00	9,439.15	0.00	9,439.15	17,230.85	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>26,670.00</b>	<b>26,670.00</b>	<b>0.00</b>	<b>9,439.15</b>	<b>0.00</b>	<b>9,439.15</b>	<b>17,230.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>84,652.00</b>	<b>84,652.00</b>	<b>0.00</b>	<b>29,958.99</b>	<b>0.00</b>	<b>29,958.99</b>	<b>54,693.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166074</b>		<b>84,652.00</b>	<b>84,652.00</b>	<b>0.00</b>	<b>29,958.99</b>	<b>0.00</b>	<b>29,958.99</b>	<b>54,693.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166075 - WTTAC 2004-05 - Enhanced Particle</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,811.52	0.00	1,811.52	(1,811.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,204.00</b>	<b>2,204.00</b>	<b>0.00</b>	<b>1,811.52</b>	<b>0.00</b>	<b>1,811.52</b>	<b>392.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	766.28	0.00	766.28	(238.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>528.00</b>	<b>528.00</b>	<b>0.00</b>	<b>766.28</b>	<b>0.00</b>	<b>766.28</b>	<b>(238.28)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(340.30)	(340.30)	0.00	0.00	0.00	0.00	(340.30)	0.00	0.00	340.30	340.30
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	41.50	41.50	0.00	0.00
717200	Other Professional Services-General	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	67.50	67.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(113.30)</b>	<b>(113.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(113.30)</b>	<b>109.00</b>	<b>109.00</b>	<b>340.30</b>	<b>340.30</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	0.00	14,880.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(14,881.00)	(14,881.00)	0.00	0.00	0.00	0.00	(14,881.00)	10,080.96	10,080.96	4,800.04	4,800.04
<b>Subtotal Account Pool: 73</b>		<b>(1.00)</b>	<b>(1.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>10,080.96</b>	<b>10,080.96</b>	<b>4,800.04</b>	<b>4,800.04</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740010	Cap Equipment-Flight Parts	(77.65)	(77.65)	0.00	0.00	0.00	0.00	(77.65)	0.00	0.00	77.65	77.65
<b>Subtotal Account Pool: 74</b>		<b>(77.65)</b>	<b>(77.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(77.65)</b>	<b>0.00</b>	<b>0.00</b>	<b>77.65</b>	<b>77.65</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,203.06	1,203.06	0.00	1,185.81	0.00	1,185.81	17.25	4,687.39	4,687.39	2,364.55	2,364.55
<b>Subtotal Account Pool: 76</b>		<b>1,203.06</b>	<b>1,203.06</b>	<b>0.00</b>	<b>1,185.81</b>	<b>0.00</b>	<b>1,185.81</b>	<b>17.25</b>	<b>4,687.39</b>	<b>4,687.39</b>	<b>2,364.55</b>	<b>2,364.55</b>
<b>Total Org: UDCEMC</b>		<b>3,743.11</b>	<b>3,743.11</b>	<b>0.00</b>	<b>3,763.61</b>	<b>0.00</b>	<b>3,763.61</b>	<b>(20.50)</b>	<b>14,877.35</b>	<b>14,877.35</b>	<b>7,582.54</b>	<b>7,582.54</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166075 - WTTAC 2004-05 - Enhanced Particle</b>											
<b>Org: UDEEAK - PI Andrew Kun</b>											
<b>Org Mgr: Kun, Andrew L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,579.55)	(2,579.55)	2,579.55	2,579.55
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,579.55)</b>	<b>(2,579.55)</b>	<b>2,579.55</b>	<b>2,579.55</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,088.20)	(1,088.20)	1,088.20	1,088.20
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,088.20)</b>	<b>(1,088.20)</b>	<b>1,088.20</b>	<b>1,088.20</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,687.16)	(1,687.16)	1,687.16	1,687.16
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,687.16)</b>	<b>(1,687.16)</b>	<b>1,687.16</b>	<b>1,687.16</b>
<b>Total Org: UDEEAK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5,354.91)</b>	<b>(5,354.91)</b>	<b>5,354.91</b>	<b>5,354.91</b>
<b>Total Fund: 166075</b>	<b>3,743.11</b>	<b>3,743.11</b>	<b>0.00</b>	<b>3,763.61</b>	<b>0.00</b>	<b>3,763.61</b>	<b>(20.50)</b>	<b>9,522.44</b>	<b>9,522.44</b>	<b>12,937.45</b>	<b>12,937.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166076 - WTTAC 2004-05 - Radionuclides</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,074.45)	(11,074.45)	0.00	0.00	0.00	0.00	(11,074.45)	6,133.54	6,133.54	4,940.91	4,940.91
613N30	Graduate Research Assistant	(13,200.14)	(13,200.14)	0.00	0.00	0.00	0.00	(13,200.14)	13,200.14	13,200.14	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,781.20)	(7,781.20)	0.00	2,915.85	0.00	2,915.85	(10,697.05)	5,424.66	5,424.66	2,356.54	2,356.54
615F10	PAT	(9,752.24)	(9,752.24)	0.00	0.00	0.00	0.00	(9,752.24)	3,595.02	3,595.02	6,157.22	6,157.22
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(6,808.03)</b>	<b>(6,808.03)</b>	<b>0.00</b>	<b>2,915.85</b>	<b>0.00</b>	<b>2,915.85</b>	<b>(9,723.88)</b>	<b>28,353.36</b>	<b>28,353.36</b>	<b>13,454.67</b>	<b>13,454.67</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,272.86	8,272.86	0.00	0.00	0.00	0.00	8,272.86	1,560.24	1,560.24	2,462.90	2,462.90
65YP10	Nonstatus Benefit Distr (Fica)	(1,680.63)	(1,680.63)	0.00	242.02	0.00	242.02	(1,922.65)	1,051.78	1,051.78	628.85	628.85
<b>Subtotal Account Pool: 65</b>		<b>6,592.23</b>	<b>6,592.23</b>	<b>0.00</b>	<b>242.02</b>	<b>0.00</b>	<b>242.02</b>	<b>6,350.21</b>	<b>2,612.02</b>	<b>2,612.02</b>	<b>3,091.75</b>	<b>3,091.75</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(293.42)	(293.42)	0.00	0.00	0.00	0.00	(293.42)	0.00	0.00	293.42	293.42
710300	Conference Registration Fees	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	0.00	0.00	395.00	395.00
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	0.00	11,840.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,239.22)	(4,239.22)	0.00	187.28	0.00	187.28	(4,426.50)	3,295.62	3,295.62	943.60	943.60
716000	Maintenance & Repairs-General	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
717200	Other Professional Services-General	(7,960.00)	(4,780.00)	0.00	7,283.62	0.00	7,283.62	(12,063.62)	4,780.00	4,780.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
<b>Subtotal Account Pool: 71</b>		<b>13,787.36</b>	<b>16,967.36</b>	<b>0.00</b>	<b>7,470.90</b>	<b>0.00</b>	<b>7,470.90</b>	<b>9,496.46</b>	<b>8,130.62</b>	<b>8,130.62</b>	<b>1,742.02</b>	<b>1,742.02</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(8,939.60)	(8,939.60)	0.00	0.00	0.00	0.00	(8,939.60)	8,939.60	8,939.60	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(8,939.60)</b>	<b>(8,939.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,939.60)</b>	<b>8,939.60</b>	<b>8,939.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	7,706.06	7,706.06	0.00	4,889.25	0.00	4,889.25	2,816.81	17,984.24	17,984.24	8,412.70	8,412.70
<b>Subtotal Account Pool: 76</b>		<b>7,706.06</b>	<b>7,706.06</b>	<b>0.00</b>	<b>4,889.25</b>	<b>0.00</b>	<b>4,889.25</b>	<b>2,816.81</b>	<b>17,984.24</b>	<b>17,984.24</b>	<b>8,412.70</b>	<b>8,412.70</b>
<b>Total Org: UDCEMC</b>		<b>12,338.02</b>	<b>15,518.02</b>	<b>0.00</b>	<b>15,518.02</b>	<b>0.00</b>	<b>15,518.02</b>	<b>0.00</b>	<b>66,019.84</b>	<b>66,019.84</b>	<b>26,701.14</b>	<b>26,701.14</b>
<b>Total Fund: 166076</b>		<b>12,338.02</b>	<b>15,518.02</b>	<b>0.00</b>	<b>15,518.02</b>	<b>0.00</b>	<b>15,518.02</b>	<b>0.00</b>	<b>66,019.84</b>	<b>66,019.84</b>	<b>26,701.14</b>	<b>26,701.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166077 - WTTAC 2004-05 - Pretreatment</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,897.65	0.00	1,897.65	(1,897.65)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>21,998.00</b>	<b>21,998.00</b>	<b>0.00</b>	<b>1,897.65</b>	<b>0.00</b>	<b>1,897.65</b>	<b>20,100.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	0.00	0.00	0.00	6,214.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>6,214.00</b>	<b>6,214.00</b>	<b>0.00</b>	<b>157.50</b>	<b>0.00</b>	<b>157.50</b>	<b>6,056.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	0.00	3,186.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,236.00</b>	<b>6,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	15,847.00	15,847.00	0.00	945.36	0.00	945.36	14,901.64	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>15,847.00</b>	<b>15,847.00</b>	<b>0.00</b>	<b>945.36</b>	<b>0.00</b>	<b>945.36</b>	<b>14,901.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>50,295.00</b>	<b>50,295.00</b>	<b>0.00</b>	<b>3,000.51</b>	<b>0.00</b>	<b>3,000.51</b>	<b>47,294.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166077</b>		<b>50,295.00</b>	<b>50,295.00</b>	<b>0.00</b>	<b>3,000.51</b>	<b>0.00</b>	<b>3,000.51</b>	<b>47,294.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166084 - IWEM with Regard to Highways</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,676.32)	(3,676.32)	0.00	2,404.60	0.00	2,404.60	(6,080.92)	3,676.32	3,676.32	0.00	0.00
613N30	Graduate Research Assistant	(6,566.22)	(6,566.22)	0.00	0.00	0.00	0.00	(6,566.22)	6,566.22	6,566.22	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,281.90)	(5,281.90)	0.00	0.00	0.00	0.00	(5,281.90)	2,925.36	2,925.36	2,356.54	2,356.54
61SNSH	Student Labor	(1,911.96)	(1,911.96)	0.00	0.00	0.00	0.00	(1,911.96)	1,911.96	1,911.96	0.00	0.00
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	0.00	21,427.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>3,990.60</b>	<b>3,990.60</b>	<b>0.00</b>	<b>2,404.60</b>	<b>0.00</b>	<b>2,404.60</b>	<b>1,586.00</b>	<b>15,079.86</b>	<b>15,079.86</b>	<b>2,356.54</b>	<b>2,356.54</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(795.90)	(795.90)	0.00	199.59	0.00	199.59	(995.49)	592.83	592.83	203.07	203.07
<b>Subtotal Account Pool: 65</b>		<b>(249.90)</b>	<b>(249.90)</b>	<b>0.00</b>	<b>199.59</b>	<b>0.00</b>	<b>199.59</b>	<b>(449.49)</b>	<b>592.83</b>	<b>592.83</b>	<b>203.07</b>	<b>203.07</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	(1,105.52)	(1,105.52)	0.00	0.00	0.00	0.00	(1,105.52)	1,105.52	1,105.52	0.00	0.00
710300	Conference Registration Fees	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	153.00	153.00	0.00	0.00
710400	Student or Non-Emp Travel	(229.26)	(229.26)	0.00	0.00	0.00	0.00	(229.26)	229.26	229.26	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(188.34)	(188.34)	0.00	0.00	0.00	0.00	(188.34)	82.16	82.16	106.18	106.18
<b>Subtotal Account Pool: 71</b>		<b>323.88</b>	<b>323.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323.88</b>	<b>1,569.94</b>	<b>1,569.94</b>	<b>106.18</b>	<b>106.18</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(2,131.50)	(2,131.50)	0.00	0.00	0.00	0.00	(2,131.50)	2,131.50	2,131.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(2,131.50)</b>	<b>(2,131.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,131.50)</b>	<b>2,131.50</b>	<b>2,131.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	1,869.05	1,869.05	0.00	1,197.85	0.00	1,197.85	671.20	7,931.68	7,931.68	1,226.27	1,226.27
<b>Subtotal Account Pool: 76</b>		<b>1,869.05</b>	<b>1,869.05</b>	<b>0.00</b>	<b>1,197.85</b>	<b>0.00</b>	<b>1,197.85</b>	<b>671.20</b>	<b>7,931.68</b>	<b>7,931.68</b>	<b>1,226.27</b>	<b>1,226.27</b>
<b>Total Org: UDERJM</b>		<b>3,802.13</b>	<b>3,802.13</b>	<b>0.00</b>	<b>3,802.04</b>	<b>0.00</b>	<b>3,802.04</b>	<b>0.09</b>	<b>27,305.81</b>	<b>27,305.81</b>	<b>3,892.06</b>	<b>3,892.06</b>
<b>Total Fund: 166084</b>		<b>3,802.13</b>	<b>3,802.13</b>	<b>0.00</b>	<b>3,802.04</b>	<b>0.00</b>	<b>3,802.04</b>	<b>0.09</b>	<b>27,305.81</b>	<b>27,305.81</b>	<b>3,892.06</b>	<b>3,892.06</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166087 - Solvent Substitution Implementation</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,480.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,281.90	1,281.90	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,281.90</b>	<b>1,281.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	1,238.10	1,238.10	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,238.10</b>	<b>1,238.10</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166087</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166091 - NH Pollution Prevention Conference</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.92	2,380.92	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,380.92</b>	<b>2,380.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.04	619.04	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>619.04</b>	<b>619.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,999.96</b>	<b>2,999.96</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166091</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,999.96</b>	<b>2,999.96</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166095 - NEWTTAC - Admin</b>											
<b>Org: UDCEMC - PI Michael Collins</b>											
<b>Org Mgr: Collins, Michael Robin</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	291.72	0.00	291.72	(291.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>291.72</b>	<b>0.00</b>	<b>291.72</b>	<b>19,708.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	7,651.00	7,651.00	0.00	123.40	0.00	123.40	7,527.60	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>7,651.00</b>	<b>7,651.00</b>	<b>0.00</b>	<b>123.40</b>	<b>0.00</b>	<b>123.40</b>	<b>7,527.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	34.92	0.00	34.92	(34.92)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,337.28	0.00	3,337.28	(3,337.28)	0.00	0.00	0.00	0.00
7112 Research Supplies	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(336.90)	(336.90)	0.00	647.69	0.00	647.69	(984.59)	336.90	336.90	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	350.48	0.00	350.48	(350.48)	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	150.43	0.00	150.43	(150.43)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.97	0.00	13.97	(13.97)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,475.00	0.00	2,475.00	(2,475.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>10,123.10</b>	<b>10,123.10</b>	<b>0.00</b>	<b>7,009.77</b>	<b>0.00</b>	<b>7,009.77</b>	<b>3,113.33</b>	<b>336.90</b>	<b>336.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	16,998.40	16,998.40	0.00	3,341.21	0.00	3,341.21	13,657.19	151.60	151.60	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>16,998.40</b>	<b>16,998.40</b>	<b>0.00</b>	<b>3,341.21</b>	<b>0.00</b>	<b>3,341.21</b>	<b>13,657.19</b>	<b>151.60</b>	<b>151.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>	<b>54,772.50</b>	<b>54,772.50</b>	<b>0.00</b>	<b>10,766.10</b>	<b>0.00</b>	<b>10,766.10</b>	<b>44,006.40</b>	<b>488.50</b>	<b>488.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166095</b>	<b>54,772.50</b>	<b>54,772.50</b>	<b>0.00</b>	<b>10,766.10</b>	<b>0.00</b>	<b>10,766.10</b>	<b>44,006.40</b>	<b>488.50</b>	<b>488.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166096 - NEWTTAC - Anion Resin Mat</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,577.08)	(3,577.08)	0.00	4,173.26	0.00	4,173.26	(7,750.34)	3,577.08	3,577.08	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,715.41	0.00	6,715.41	(6,715.41)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,670.33	0.00	2,670.33	(2,670.33)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,161.07	0.00	4,161.07	(4,161.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,550.00	0.00	2,550.00	(2,550.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>50,422.92</b>	<b>50,422.92</b>	<b>0.00</b>	<b>21,143.07</b>	<b>0.00</b>	<b>21,143.07</b>	<b>29,279.85</b>	<b>3,577.08</b>	<b>3,577.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	8,001.00	8,001.00	0.00	1,760.13	0.00	1,760.13	6,240.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(325.50)	(325.50)	0.00	779.69	0.00	779.69	(1,105.19)	325.50	325.50	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,675.50</b>	<b>7,675.50</b>	<b>0.00</b>	<b>2,539.82</b>	<b>0.00</b>	<b>2,539.82</b>	<b>5,135.68</b>	<b>325.50</b>	<b>325.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	389.24	0.00	389.24	(389.24)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	99.41	0.00	99.41	(99.41)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,483.00	5,483.00	0.00	0.00	0.00	0.00	5,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(666.28)	(666.28)	0.00	1,744.57	0.00	1,744.57	(2,410.85)	666.28	666.28	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	115.04	0.00	115.04	(115.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.19	0.00	153.19	(153.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,816.72</b>	<b>7,816.72</b>	<b>0.00</b>	<b>4,035.45</b>	<b>0.00</b>	<b>4,035.45</b>	<b>3,781.27</b>	<b>666.28</b>	<b>666.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,090.50	0.00	5,090.50	(5,090.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,090.50</b>	<b>0.00</b>	<b>5,090.50</b>	<b>(5,090.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	29,661.00	29,661.00	0.00	12,473.25	0.00	12,473.25	17,187.75	2,056.00	2,056.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>29,661.00</b>	<b>29,661.00</b>	<b>0.00</b>	<b>12,473.25</b>	<b>0.00</b>	<b>12,473.25</b>	<b>17,187.75</b>	<b>2,056.00</b>	<b>2,056.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>95,576.14</b>	<b>95,576.14</b>	<b>0.00</b>	<b>45,282.09</b>	<b>0.00</b>	<b>45,282.09</b>	<b>50,294.05</b>	<b>6,624.86</b>	<b>6,624.86</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166096</b>		<b>95,576.14</b>	<b>95,576.14</b>	<b>0.00</b>	<b>45,282.09</b>	<b>0.00</b>	<b>45,282.09</b>	<b>50,294.05</b>	<b>6,624.86</b>	<b>6,624.86</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166097 - NEWTTAC - Metal Add to enhance SSF</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,577.08)	(3,577.08)	0.00	6,173.26	0.00	6,173.26	(9,750.34)	3,577.08	3,577.08	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,458.00	43,458.00	0.00	0.00	0.00	0.00	43,458.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,225.69	0.00	2,225.69	(2,225.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(573.75)	(573.75)	0.00	2,054.76	0.00	2,054.76	(2,628.51)	573.75	573.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>53,807.17</b>	<b>53,807.17</b>	<b>0.00</b>	<b>10,453.71</b>	<b>0.00</b>	<b>10,453.71</b>	<b>43,353.46</b>	<b>4,150.83</b>	<b>4,150.83</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	7,847.00	7,847.00	0.00	941.46	0.00	941.46	6,905.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(377.71)	(377.71)	0.00	682.95	0.00	682.95	(1,060.66)	377.71	377.71	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>7,469.29</b>	<b>7,469.29</b>	<b>0.00</b>	<b>1,624.41</b>	<b>0.00</b>	<b>1,624.41</b>	<b>5,844.88</b>	<b>377.71</b>	<b>377.71</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(60.97)	(60.97)	0.00	71.20	0.00	71.20	(132.17)	60.97	60.97	0.00	0.00
7112	Research Supplies	5,512.00	5,512.00	0.00	0.00	0.00	0.00	5,512.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,501.22)	(1,501.22)	0.00	2,557.02	0.00	2,557.02	(4,058.24)	1,501.22	1,501.22	0.00	0.00
714010	Postage-Off Campus Mail Services	(42.70)	(42.70)	0.00	0.00	0.00	0.00	(42.70)	42.70	42.70	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,808.00	0.00	2,808.00	(2,808.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,407.11</b>	<b>7,407.11</b>	<b>0.00</b>	<b>5,436.22</b>	<b>0.00</b>	<b>5,436.22</b>	<b>1,970.89</b>	<b>1,604.89</b>	<b>1,604.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	18,074.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>18,074.00</b>	<b>18,074.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,074.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	30,907.93	30,907.93	0.00	7,881.44	0.00	7,881.44	23,026.49	2,760.07	2,760.07	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>30,907.93</b>	<b>30,907.93</b>	<b>0.00</b>	<b>7,881.44</b>	<b>0.00</b>	<b>7,881.44</b>	<b>23,026.49</b>	<b>2,760.07</b>	<b>2,760.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>117,665.50</b>	<b>117,665.50</b>	<b>0.00</b>	<b>25,395.78</b>	<b>0.00</b>	<b>25,395.78</b>	<b>92,269.72</b>	<b>8,893.50</b>	<b>8,893.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166097</b>		<b>117,665.50</b>	<b>117,665.50</b>	<b>0.00</b>	<b>25,395.78</b>	<b>0.00</b>	<b>25,395.78</b>	<b>92,269.72</b>	<b>8,893.50</b>	<b>8,893.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 166098 - NEWTTAC - Bioclogging Book</b>											
<b>Org: UDCEMC - PI Michael Collins</b>											
<b>Org Mgr: Collins, Michael Robin</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	1,774.25	0.00	1,774.25	(1,774.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,774.25</b>	<b>0.00</b>	<b>1,774.25</b>	<b>225.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	525.00	525.00	0.00	750.50	0.00	750.50	(225.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>525.00</b>	<b>525.00</b>	<b>0.00</b>	<b>750.50</b>	<b>0.00</b>	<b>750.50</b>	<b>(225.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	5,000.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>5,000.00</b>	<b>15,000.00</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>											
730001 Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	7,886.00	7,886.00	0.00	5,636.14	0.00	5,636.14	2,249.86	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>7,886.00</b>	<b>7,886.00</b>	<b>0.00</b>	<b>5,636.14</b>	<b>0.00</b>	<b>5,636.14</b>	<b>2,249.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>	<b>25,411.00</b>	<b>25,411.00</b>	<b>0.00</b>	<b>18,160.89</b>	<b>5,000.00</b>	<b>23,160.89</b>	<b>2,250.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166098</b>	<b>25,411.00</b>	<b>25,411.00</b>	<b>0.00</b>	<b>18,160.89</b>	<b>5,000.00</b>	<b>23,160.89</b>	<b>2,250.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166099 - NEWTTAC-SSF &amp; Alter Bio Filt Conf</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,106.00	1,106.00	0.00	0.00	0.00	0.00	1,106.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,106.00</b>	<b>1,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,820.66)	(1,820.66)	0.00	0.00	0.00	0.00	(1,820.66)	1,820.66	1,820.66	0.00	0.00
710200	Foreign Travel	(3,830.70)	(3,830.70)	0.00	0.00	0.00	0.00	(3,830.70)	3,830.70	3,830.70	0.00	0.00
710300	Conference Registration Fees	(956.75)	(956.75)	0.00	0.00	0.00	0.00	(956.75)	956.75	956.75	0.00	0.00
710400	Student or Non-Emp Travel	(474.19)	(474.19)	0.00	0.00	0.00	0.00	(474.19)	474.19	474.19	0.00	0.00
7112	Research Supplies	2,093.00	2,093.00	0.00	0.00	0.00	0.00	2,093.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,393.81)	(3,393.81)	0.00	22.08	0.00	22.08	(3,415.89)	3,393.81	3,393.81	0.00	0.00
714005	Postage-Campus Mail Services	(212.39)	(212.39)	0.00	0.00	0.00	0.00	(212.39)	212.39	212.39	0.00	0.00
714010	Postage-Off Campus Mail Services	(681.00)	(681.00)	0.00	0.00	0.00	0.00	(681.00)	681.00	681.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,068.00	0.00	2,068.00	(2,068.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(5,476.50)</b>	<b>(5,476.50)</b>	<b>0.00</b>	<b>2,090.08</b>	<b>0.00</b>	<b>2,090.08</b>	<b>(7,566.58)</b>	<b>11,369.50</b>	<b>11,369.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	957.71	957.71	0.00	940.54	0.00	940.54	17.17	5,116.29	5,116.29	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>957.71</b>	<b>957.71</b>	<b>0.00</b>	<b>940.54</b>	<b>0.00</b>	<b>940.54</b>	<b>17.17</b>	<b>5,116.29</b>	<b>5,116.29</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>3,087.21</b>	<b>3,087.21</b>	<b>0.00</b>	<b>3,030.62</b>	<b>0.00</b>	<b>3,030.62</b>	<b>56.59</b>	<b>16,485.79</b>	<b>16,485.79</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166099</b>		<b>3,087.21</b>	<b>3,087.21</b>	<b>0.00</b>	<b>3,030.62</b>	<b>0.00</b>	<b>3,030.62</b>	<b>56.59</b>	<b>16,485.79</b>	<b>16,485.79</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166100 - NEWTTAC - RBF Design Workshop</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,146.00	2,146.00	0.00	0.00	0.00	0.00	2,146.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>2,146.00</b>	<b>2,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,146.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	378.18	0.00	378.18	(378.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	804.82	0.00	804.82	(804.82)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,046.46	0.00	9,046.46	(9,046.46)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,193.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(54.04)	(54.04)	0.00	2,611.21	0.00	2,611.21	(2,665.25)	54.04	54.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,582.68	0.00	4,582.68	(4,582.68)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>17,438.96</b>	<b>17,438.96</b>	<b>0.00</b>	<b>17,579.35</b>	<b>0.00</b>	<b>17,579.35</b>	<b>(140.39)</b>	<b>54.04</b>	<b>54.04</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	12,637.68	12,637.68	0.00	7,910.71	0.00	7,910.71	4,726.97	24.32	24.32	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>12,637.68</b>	<b>12,637.68</b>	<b>0.00</b>	<b>7,910.71</b>	<b>0.00</b>	<b>7,910.71</b>	<b>4,726.97</b>	<b>24.32</b>	<b>24.32</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>40,722.64</b>	<b>40,722.64</b>	<b>0.00</b>	<b>25,490.06</b>	<b>0.00</b>	<b>25,490.06</b>	<b>15,232.58</b>	<b>78.36</b>	<b>78.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166100</b>		<b>40,722.64</b>	<b>40,722.64</b>	<b>0.00</b>	<b>25,490.06</b>	<b>0.00</b>	<b>25,490.06</b>	<b>15,232.58</b>	<b>78.36</b>	<b>78.36</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166101 - NEWTTAC - Assessing ZVI</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,577.08)	(3,577.08)	0.00	4,173.26	0.00	4,173.26	(7,750.34)	3,577.08	3,577.08	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,670.33	0.00	2,670.33	(2,670.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,894.36	0.00	6,894.36	(6,894.36)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>45,422.92</b>	<b>45,422.92</b>	<b>0.00</b>	<b>14,112.95</b>	<b>0.00</b>	<b>14,112.95</b>	<b>31,309.97</b>	<b>3,577.08</b>	<b>3,577.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	18,865.00	18,865.00	0.00	0.00	0.00	0.00	18,865.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(325.50)	(325.50)	0.00	599.16	0.00	599.16	(924.66)	325.50	325.50	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>18,539.50</b>	<b>18,539.50</b>	<b>0.00</b>	<b>599.16</b>	<b>0.00</b>	<b>599.16</b>	<b>17,940.34</b>	<b>325.50</b>	<b>325.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.73	0.00	305.73	(305.73)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,516.00	5,516.00	0.00	0.00	0.00	0.00	5,516.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(336.91)	(336.91)	0.00	6,135.15	0.00	6,135.15	(6,472.06)	336.91	336.91	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,357.00	0.00	1,357.00	(1,357.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,179.09</b>	<b>7,179.09</b>	<b>0.00</b>	<b>7,797.88</b>	<b>0.00</b>	<b>7,797.88</b>	<b>(618.79)</b>	<b>336.91</b>	<b>336.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	32,014.22	32,014.22	0.00	10,129.49	0.00	10,129.49	21,884.73	1,907.78	1,907.78	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>32,014.22</b>	<b>32,014.22</b>	<b>0.00</b>	<b>10,129.49</b>	<b>0.00</b>	<b>10,129.49</b>	<b>21,884.73</b>	<b>1,907.78</b>	<b>1,907.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>103,155.73</b>	<b>103,155.73</b>	<b>0.00</b>	<b>32,639.48</b>	<b>0.00</b>	<b>32,639.48</b>	<b>70,516.25</b>	<b>6,147.27</b>	<b>6,147.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166101</b>		<b>103,155.73</b>	<b>103,155.73</b>	<b>0.00</b>	<b>32,639.48</b>	<b>0.00</b>	<b>32,639.48</b>	<b>70,516.25</b>	<b>6,147.27</b>	<b>6,147.27</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166102 - NEWTTAC - UV Mods</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,461.55)	(3,461.55)	0.00	4,038.48	0.00	4,038.48	(7,500.03)	3,461.55	3,461.55	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,571.68	0.00	1,571.68	(1,571.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>6,538.45</b>	<b>6,538.45</b>	<b>0.00</b>	<b>5,610.16</b>	<b>0.00</b>	<b>5,610.16</b>	<b>928.29</b>	<b>3,461.55</b>	<b>3,461.55</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,425.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(315.00)	(315.00)	0.00	335.20	0.00	335.20	(650.20)	315.00	315.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,110.00</b>	<b>1,110.00</b>	<b>0.00</b>	<b>335.20</b>	<b>0.00</b>	<b>335.20</b>	<b>774.80</b>	<b>315.00</b>	<b>315.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711200	Research Supplies	(307.81)	(307.81)	0.00	491.37	0.00	491.37	(799.18)	307.81	307.81	0.00	0.00
714010	Postage-Off Campus Mail Services	(38.73)	(38.73)	0.00	0.00	0.00	0.00	(38.73)	38.73	38.73	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(346.54)</b>	<b>(346.54)</b>	<b>0.00</b>	<b>1,356.37</b>	<b>0.00</b>	<b>1,356.37</b>	<b>(1,702.91)</b>	<b>346.54</b>	<b>346.54</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	3,285.62	3,285.62	0.00	3,285.79	0.00	3,285.79	(0.17)	1,855.38	1,855.38	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>3,285.62</b>	<b>3,285.62</b>	<b>0.00</b>	<b>3,285.79</b>	<b>0.00</b>	<b>3,285.79</b>	<b>(0.17)</b>	<b>1,855.38</b>	<b>1,855.38</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>10,587.53</b>	<b>10,587.53</b>	<b>0.00</b>	<b>10,587.52</b>	<b>0.00</b>	<b>10,587.52</b>	<b>0.01</b>	<b>5,978.47</b>	<b>5,978.47</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166102</b>		<b>10,587.53</b>	<b>10,587.53</b>	<b>0.00</b>	<b>10,587.52</b>	<b>0.00</b>	<b>10,587.52</b>	<b>0.01</b>	<b>5,978.47</b>	<b>5,978.47</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166113 - Lean and Clean Implementation</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	571.42	0.00	571.42	(571.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,445.00)	(2,445.00)	0.00	751.82	0.00	751.82	(3,196.82)	2,445.00	2,445.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,675.00</b>	<b>1,675.00</b>	<b>0.00</b>	<b>1,323.24</b>	<b>0.00</b>	<b>1,323.24</b>	<b>351.76</b>	<b>2,445.00</b>	<b>2,445.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.42	0.00	47.42	(47.42)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>342.00</b>	<b>342.00</b>	<b>0.00</b>	<b>47.42</b>	<b>0.00</b>	<b>47.42</b>	<b>294.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(294.25)	(294.25)	0.00	0.00	0.00	0.00	(294.25)	294.25	294.25	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(451.98)	(451.98)	0.00	0.00	0.00	0.00	(451.98)	451.98	451.98	0.00	0.00
718000	Telecom-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(646.23)</b>	<b>(646.23)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(646.23)</b>	<b>946.23</b>	<b>946.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	356.28	356.28	0.00	356.35	0.00	356.35	(0.07)	881.72	881.72	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>356.28</b>	<b>356.28</b>	<b>0.00</b>	<b>356.35</b>	<b>0.00</b>	<b>356.35</b>	<b>(0.07)</b>	<b>881.72</b>	<b>881.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>1,727.05</b>	<b>1,727.05</b>	<b>0.00</b>	<b>1,727.01</b>	<b>0.00</b>	<b>1,727.01</b>	<b>0.04</b>	<b>4,272.95</b>	<b>4,272.95</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166113</b>		<b>1,727.05</b>	<b>1,727.05</b>	<b>0.00</b>	<b>1,727.01</b>	<b>0.00</b>	<b>1,727.01</b>	<b>0.04</b>	<b>4,272.95</b>	<b>4,272.95</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166114 - Pollution Prevention Implement</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	514.71	0.00	514.71	(514.71)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>2,194.71</b>	<b>0.00</b>	<b>2,194.71</b>	<b>(94.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	182.16	0.00	182.16	(182.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>191.00</b>	<b>191.00</b>	<b>0.00</b>	<b>182.16</b>	<b>0.00</b>	<b>182.16</b>	<b>8.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	90.00	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>90.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	619.00	619.00	0.00	617.98	0.00	617.98	1.02	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>619.00</b>	<b>619.00</b>	<b>0.00</b>	<b>617.98</b>	<b>0.00</b>	<b>617.98</b>	<b>1.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,994.85</b>	<b>0.00</b>	<b>2,994.85</b>	<b>5.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166114</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,994.85</b>	<b>0.00</b>	<b>2,994.85</b>	<b>5.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166118 - Water Extraction School Comm</b>												
<b>Org: UDERJJ - PI - Jenna Jambeck</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	589.72	0.00	589.72	(589.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,192.12	0.00	7,192.12	(7,192.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	119.51	0.00	119.51	(119.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	29.97	0.00	29.97	(29.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,936.00</b>	<b>7,936.00</b>	<b>0.00</b>	<b>7,931.32</b>	<b>0.00</b>	<b>7,931.32</b>	<b>4.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	2,064.00	2,064.00	0.00	2,062.16	0.00	2,062.16	1.84	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,064.00</b>	<b>2,064.00</b>	<b>0.00</b>	<b>2,062.16</b>	<b>0.00</b>	<b>2,062.16</b>	<b>1.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJJ</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,993.48</b>	<b>0.00</b>	<b>9,993.48</b>	<b>6.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166118</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,993.48</b>	<b>0.00</b>	<b>9,993.48</b>	<b>6.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166120 - Admin</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>29,000.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	10,567.00	10,567.00	0.00	0.00	0.00	0.00	10,567.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>10,567.00</b>	<b>10,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,003.00	2,003.00	0.00	0.00	0.00	0.00	2,003.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>6,003.00</b>	<b>6,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	20,507.00	20,507.00	0.00	0.00	0.00	0.00	20,507.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>20,507.00</b>	<b>20,507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>66,077.00</b>	<b>66,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166120</b>		<b>66,077.00</b>	<b>66,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166121 - Protists-Microbe Remova</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,430.82	0.00	13,430.82	(13,430.82)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	77,296.00	77,296.00	0.00	0.00	0.00	0.00	77,296.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,340.66	0.00	5,340.66	(5,340.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>84,796.00</b>	<b>84,796.00</b>	<b>0.00</b>	<b>18,771.48</b>	<b>0.00</b>	<b>18,771.48</b>	<b>66,024.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	0.00	0.00	0.00	3,169.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	443.28	0.00	443.28	(443.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,169.00</b>	<b>3,169.00</b>	<b>0.00</b>	<b>443.28</b>	<b>0.00</b>	<b>443.28</b>	<b>2,725.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,890.00	6,890.00	0.00	0.00	0.00	0.00	6,890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	48.67	0.00	48.67	(48.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>11,890.00</b>	<b>11,890.00</b>	<b>0.00</b>	<b>48.67</b>	<b>0.00</b>	<b>48.67</b>	<b>11,841.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	41,314.00	41,314.00	0.00	0.00	0.00	0.00	41,314.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	9,593.90	0.00	9,593.90	(9,593.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>41,314.00</b>	<b>41,314.00</b>	<b>0.00</b>	<b>9,593.90</b>	<b>0.00</b>	<b>9,593.90</b>	<b>31,720.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	44,935.00	44,935.00	0.00	8,668.55	0.00	8,668.55	36,266.45	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>44,935.00</b>	<b>44,935.00</b>	<b>0.00</b>	<b>8,668.55</b>	<b>0.00</b>	<b>8,668.55</b>	<b>36,266.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>186,104.00</b>	<b>186,104.00</b>	<b>0.00</b>	<b>37,525.88</b>	<b>0.00</b>	<b>37,525.88</b>	<b>148,578.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166121</b>		<b>186,104.00</b>	<b>186,104.00</b>	<b>0.00</b>	<b>37,525.88</b>	<b>0.00</b>	<b>37,525.88</b>	<b>148,578.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166122 - Safety Guidelines</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,750.00</b>	<b>26,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,445.00	9,445.00	0.00	0.00	0.00	0.00	9,445.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,445.00</b>	<b>9,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,825.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	17,413.00	17,413.00	0.00	0.00	0.00	0.00	17,413.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>17,413.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>56,108.00</b>	<b>56,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166122</b>		<b>56,108.00</b>	<b>56,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,108.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166123 - UV-Particles &amp; Viruses</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613NZ0	Grad Unallocated Budget (Bud Only)	59,148.00	59,148.00	0.00	0.00	0.00	0.00	59,148.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,670.33	0.00	2,670.33	(2,670.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	462.50	0.00	462.50	(462.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>61,648.00</b>	<b>61,648.00</b>	<b>0.00</b>	<b>3,132.83</b>	<b>0.00</b>	<b>3,132.83</b>	<b>58,515.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,522.00	3,522.00	0.00	0.00	0.00	0.00	3,522.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	221.64	0.00	221.64	(221.64)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>3,522.00</b>	<b>3,522.00</b>	<b>0.00</b>	<b>221.64</b>	<b>0.00</b>	<b>221.64</b>	<b>3,300.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	639.64	0.00	639.64	(639.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	109.28	0.00	109.28	(109.28)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,435.76	0.00	3,435.76	(3,435.76)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>4,184.68</b>	<b>0.00</b>	<b>4,184.68</b>	<b>5,315.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	20,657.00	20,657.00	0.00	0.00	0.00	0.00	20,657.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>20,657.00</b>	<b>20,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,657.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	33,602.00	33,602.00	0.00	3,392.64	0.00	3,392.64	30,209.36	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>33,602.00</b>	<b>33,602.00</b>	<b>0.00</b>	<b>3,392.64</b>	<b>0.00</b>	<b>3,392.64</b>	<b>30,209.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>128,929.00</b>	<b>128,929.00</b>	<b>0.00</b>	<b>10,931.79</b>	<b>0.00</b>	<b>10,931.79</b>	<b>117,997.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166123</b>		<b>128,929.00</b>	<b>128,929.00</b>	<b>0.00</b>	<b>10,931.79</b>	<b>0.00</b>	<b>10,931.79</b>	<b>117,997.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 166124 - Bmps Well closings</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,250.00	21,250.00	0.00	0.00	0.00	0.00	21,250.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,750.00</b>	<b>26,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	9,445.00	9,445.00	0.00	0.00	0.00	0.00	9,445.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>9,445.00</b>	<b>9,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,445.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	17,187.00	17,187.00	0.00	0.00	0.00	0.00	17,187.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>17,187.00</b>	<b>17,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,187.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>55,382.00</b>	<b>55,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 166124</b>		<b>55,382.00</b>	<b>55,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 181003 - Electromagnetic Studies</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(41,537.74)	(41,537.74)	0.00	0.00	0.00	0.00	(41,537.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	164,744.59	164,744.59	0.00	0.00	0.00	0.00	164,744.59	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(101,395.56)	(101,395.56)	0.00	0.00	0.00	0.00	(101,395.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,321.85)	(44,321.85)	0.00	0.00	0.00	0.00	(44,321.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	0.00	75,059.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,581.00)	(28,581.00)	0.00	0.00	0.00	0.00	(28,581.00)	0.00	0.00	0.00	0.00
615F10	PAT	(25,878.55)	(25,878.55)	0.00	0.00	0.00	0.00	(25,878.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,792.26)	(9,792.26)	0.00	0.00	0.00	0.00	(9,792.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.19)	(1,296.19)	0.00	0.00	0.00	0.00	(1,296.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.44</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(57.73)	(57.73)	0.00	0.00	0.00	0.00	(57.73)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(41,508.63)	(41,508.63)	0.00	0.00	0.00	0.00	(41,508.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	662.00	662.00	0.00	0.00	0.00	0.00	662.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,583.10)	(5,583.10)	0.00	0.00	0.00	0.00	(5,583.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,480.00)	(2,480.00)	0.00	0.00	0.00	0.00	(2,480.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,117.64)	(2,117.64)	0.00	0.00	0.00	0.00	(2,117.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(662.00)	(662.00)	0.00	0.00	0.00	0.00	(662.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,234.18)	(21,234.18)	0.00	0.00	0.00	0.00	(21,234.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,217.92)	(1,217.92)	0.00	0.00	0.00	0.00	(1,217.92)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,161.55)	(4,161.55)	0.00	0.00	0.00	0.00	(4,161.55)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(859.63)	(859.63)	0.00	0.00	0.00	0.00	(859.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,328.64)	(4,328.64)	0.00	0.00	0.00	0.00	(4,328.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(47.45)	(47.45)	0.00	0.00	0.00	0.00	(47.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,721.74	5,721.74	0.00	0.00	0.00	0.00	5,721.74	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(20,944.63)</b>	<b>(20,944.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(20,944.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>5,944.63</b>	<b>5,944.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,944.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	10,838.45	10,838.45	0.00	0.00	0.00	0.00	10,838.45	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	4,161.55	4,161.55	0.00	0.00	0.00	0.00	4,161.55	0.00	0.00	0.00	0.00
7603	F&A Expenditures	38.85	38.85	0.00	0.00	0.00	0.00	38.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>14,999.97</b>	<b>14,999.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,999.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>0.41</b>	<b>0.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 181003</b>		<b>0.41</b>	<b>0.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
<b>Fund: 181004 - Electromagnetic Studies</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(70,501.90)	(70,501.90)	0.00	0.00	0.00	0.00	(70,501.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,854.00	104,854.00	0.00	0.00	0.00	0.00	104,854.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(53,991.09)	(53,991.09)	0.00	0.00	0.00	0.00	(53,991.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,332.88)	(41,332.88)	0.00	0.00	0.00	0.00	(41,332.88)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(18,036.67)	(18,036.67)	0.00	0.00	0.00	0.00	(18,036.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,158.00	100,158.00	0.00	0.00	0.00	0.00	100,158.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,699.00)	(30,699.00)	0.00	0.00	0.00	0.00	(30,699.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(24,610.54)	(24,610.54)	0.00	0.00	0.00	0.00	(24,610.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,303.73)	(1,303.73)	0.00	0.00	0.00	0.00	(1,303.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.19</b>	<b>0.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	4,418.69	4,418.69	0.00	0.00	0.00	0.00	4,418.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,787.56)	(3,787.56)	0.00	0.00	0.00	0.00	(3,787.56)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>631.13</b>	<b>631.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,411.72)	(25,411.72)	0.00	0.00	0.00	0.00	(25,411.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,204.34)	(25,204.34)	0.00	0.00	0.00	0.00	(25,204.34)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,613.64)	(3,613.64)	0.00	0.00	0.00	0.00	(3,613.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(734.53)	(734.53)	0.00	0.00	0.00	0.00	(734.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(730.05)	(730.05)	0.00	0.00	0.00	0.00	(730.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(304.56)	(304.56)	0.00	0.00	0.00	0.00	(304.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	55,357.00	55,357.00	0.00	0.00	0.00	0.00	55,357.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,420.00	27,420.00	0.00	0.00	0.00	0.00	27,420.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(17,484.76)	(17,484.76)	0.00	0.00	0.00	0.00	(17,484.76)	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,433.31)	(23,433.31)	0.00	0.00	0.00	0.00	(23,433.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(443.33)	(443.33)	0.00	0.00	0.00	0.00	(443.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(262.03)	(262.03)	0.00	0.00	0.00	0.00	(262.03)	0.00	0.00	0.00	0.00
7140	Postage	(5.84)	(5.84)	0.00	0.00	0.00	0.00	(5.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(934.74)	(934.74)	0.00	0.00	0.00	0.00	(934.74)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(468.40)	(468.40)	0.00	0.00	0.00	0.00	(468.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(549.50)	(549.50)	0.00	0.00	0.00	0.00	(549.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,138.10)	(2,138.10)	0.00	0.00	0.00	0.00	(2,138.10)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,737.99)	(5,737.99)	0.00	0.00	0.00	0.00	(5,737.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(541.15)	(541.15)	0.00	0.00	0.00	0.00	(541.15)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(76.75)	(76.75)	0.00	0.00	0.00	0.00	(76.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(4,158.74)</b>	<b>(4,158.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,158.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	21,976.00	21,976.00	0.00	0.00	0.00	0.00	21,976.00	0.00	0.00	0.00	0.00
721100	Assistantships	(19,654.00)	(19,654.00)	0.00	0.00	0.00	0.00	(19,654.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>2,322.00</b>	<b>2,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 181004 - Electromagnetic Studies</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	138,630.40	138,630.40	0.00	0.00	0.00	0.00	138,630.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(125,387.77)	(125,387.77)	0.00	0.00	0.00	0.00	(125,387.77)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(13,241.90)	(13,241.90)	0.00	0.00	0.00	0.00	(13,241.90)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.73</b>	<b>0.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	46,040.23	46,040.23	0.00	0.00	0.00	0.00	46,040.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,835.54)	(44,835.54)	0.00	0.00	0.00	0.00	(44,835.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>1,204.69</b>	<b>1,204.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,204.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 181004</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 181015 - Nucleon &amp; Nuclear Structure</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(28,768.02)	(28,768.02)	0.00	0.00	0.00	0.00	(28,768.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,608.65	43,608.65	0.00	0.00	0.00	0.00	43,608.65	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(77,889.00)	(77,889.00)	0.00	0.00	0.00	0.00	(77,889.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,450.00)	(12,450.00)	0.00	0.00	0.00	0.00	(12,450.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(18,310.00)	(18,310.00)	0.00	0.00	0.00	0.00	(18,310.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	0.00	69,120.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,409.26)	(36,409.26)	0.00	0.00	0.00	0.00	(36,409.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	0.00	39,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,437.20)	(10,437.20)	0.00	0.00	0.00	0.00	(10,437.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,471.15)	(25,471.15)	0.00	0.00	0.00	0.00	(25,471.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,691.02)	(2,691.02)	0.00	0.00	0.00	0.00	(2,691.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(403.00)	(403.00)	0.00	0.00	0.00	0.00	(403.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(88.86)	(88.86)	0.00	0.00	0.00	0.00	(88.86)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(48,239.69)	(48,239.69)	0.00	0.00	0.00	0.00	(48,239.69)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,363.94)	(2,363.94)	0.00	0.00	0.00	0.00	(2,363.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	49,176.49	49,176.49	0.00	0.00	0.00	0.00	49,176.49	0.00	0.00	0.00	0.00
7111	Supplies	(28,673.65)	(28,673.65)	0.00	0.00	0.00	0.00	(28,673.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14.70)	(14.70)	0.00	0.00	0.00	0.00	(14.70)	0.00	0.00	0.00	0.00
7140	Postage	(397.42)	(397.42)	0.00	0.00	0.00	0.00	(397.42)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,536.57)	(4,536.57)	0.00	0.00	0.00	0.00	(4,536.57)	0.00	0.00	0.00	0.00
7172	Other Professional Services	6,489.66	6,489.66	0.00	0.00	0.00	0.00	6,489.66	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,173.67)	(3,173.67)	0.00	0.00	0.00	0.00	(3,173.67)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(228.36)	(228.36)	0.00	0.00	0.00	0.00	(228.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	46,029.00	46,029.00	0.00	0.00	0.00	0.00	46,029.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,053.83)</b>	<b>(2,053.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,053.83)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	2,053.83	2,053.83	0.00	0.00	0.00	0.00	2,053.83	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>2,053.83</b>	<b>2,053.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,053.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7600	Internal Allocations	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	15,427.12	15,427.12	0.00	0.00	0.00	0.00	15,427.12	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 181015</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 181016 - Nucleon 7 Nuclear Structure</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(30,092.51)	(30,092.51)	0.00	0.00	0.00	0.00	(30,092.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	0.00	71,630.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(81,713.00)	(81,713.00)	0.00	0.00	0.00	0.00	(81,713.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,035.89)	(12,035.89)	0.00	0.00	0.00	0.00	(12,035.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	0.00	48,430.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,172.91)	(45,172.91)	0.00	0.00	0.00	0.00	(45,172.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,249.06	74,249.06	0.00	0.00	0.00	0.00	74,249.06	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,066.50)	(12,066.50)	0.00	0.00	0.00	0.00	(12,066.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,565.00)	(4,565.00)	0.00	0.00	0.00	0.00	(4,565.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,442.75)	(7,442.75)	0.00	0.00	0.00	0.00	(7,442.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	129.50	129.50	0.00	0.00	0.00	0.00	129.50	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
7100	In-State Travel	(1,773.28)	(1,773.28)	0.00	0.00	0.00	0.00	(1,773.28)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(43,041.27)	(43,041.27)	0.00	0.00	0.00	0.00	(43,041.27)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,100.30)	(2,100.30)	0.00	0.00	0.00	0.00	(2,100.30)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,955.32)	(2,955.32)	0.00	0.00	0.00	0.00	(2,955.32)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(434.50)	(434.50)	0.00	0.00	0.00	0.00	(434.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(211.15)	(211.15)	0.00	0.00	0.00	0.00	(211.15)	0.00	0.00	0.00	0.00
7111	Supplies	(18,948.29)	(18,948.29)	0.00	0.00	0.00	0.00	(18,948.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,903.83)	(2,903.83)	0.00	0.00	0.00	0.00	(2,903.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(803.85)	(803.85)	0.00	0.00	0.00	0.00	(803.85)	0.00	0.00	0.00	0.00
7140	Postage	(918.20)	(918.20)	0.00	0.00	0.00	0.00	(918.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(16,804.12)	(16,804.12)	0.00	0.00	0.00	0.00	(16,804.12)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,198.81)	(2,198.81)	0.00	0.00	0.00	0.00	(2,198.81)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,193.00)	(1,193.00)	0.00	0.00	0.00	0.00	(1,193.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,452.02)	(4,452.02)	0.00	0.00	0.00	0.00	(4,452.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(212.53)	(212.53)	0.00	0.00	0.00	0.00	(212.53)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(210.22)	(210.22)	0.00	0.00	0.00	0.00	(210.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,856.57	40,856.57	0.00	0.00	0.00	0.00	40,856.57	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(16,804.12)</b>	<b>(16,804.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,804.12)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760003	Int Alloc-Computer Usage Charge	16,804.12	16,804.12	0.00	0.00	0.00	0.00	16,804.12	0.00	0.00	0.00	0.00
7603	F&A Expenditures	7.46	7.46	0.00	0.00	0.00	0.00	7.46	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>16,811.58</b>	<b>16,811.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,811.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>7.46</b>	<b>7.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 181016</b>		<b>7.46</b>	<b>7.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 181018 - Coupled Cluster Expansion</b>											
<b>Org: UDPHJH - PI Jochen Heisenberg</b>											
<b>Org Mgr: Heisenberg, Jochen H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,877.50	9,877.50
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,877.50</b>	<b>9,877.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.71	829.71
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>829.71</b>	<b>829.71</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,925.32	4,925.32
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,925.32</b>	<b>4,925.32</b>
<b>Total Org: UDPHJH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,632.53</b>	<b>15,632.53</b>
<b>Total Fund: 181018</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,632.53</b>	<b>15,632.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 181021 - Electromagnetic Studies</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(56,079.70)	(56,079.70)	0.00	0.00	0.00	0.00	(56,079.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	432,895.00	432,895.00	0.00	0.00	0.00	0.00	432,895.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(158,284.08)	(158,284.08)	0.00	24,774.26	0.00	24,774.26	(183,058.34)	48,174.20	48,174.20	55,761.23	55,761.23
611PXM	[NSE] Supplemental-Other-Misc	(74,310.97)	(74,310.97)	0.00	0.00	0.00	0.00	(74,310.97)	0.00	0.00	0.00	0.00
611Q90	Post Doc	80,719.00	80,719.00	0.00	0.00	0.00	0.00	80,719.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(352,710.33)	(352,710.33)	0.00	24,161.28	0.00	24,161.28	(376,871.61)	66,693.77	66,693.77	85,250.12	85,250.12
613N40	Graduate Research Associate	(20,613.00)	(20,613.00)	0.00	0.00	0.00	0.00	(20,613.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	573,987.00	557,787.00	0.00	0.00	0.00	0.00	557,787.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(175,912.09)	(175,912.09)	0.00	12,396.69	0.00	12,396.69	(188,308.78)	31,609.83	31,609.83	37,902.74	37,902.74
615F10	PAT	(236,401.66)	(236,401.66)	0.00	33,205.28	0.00	33,205.28	(269,606.94)	60,756.84	60,756.84	99,360.71	99,360.71
615NZ0	PAT Unallocated Budget (Bud Only)	109,950.00	49,095.00	0.00	0.00	0.00	0.00	49,095.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,032.71)	(1,032.71)	0.00	0.00	0.00	0.00	(1,032.71)	0.00	0.00	339.77	339.77
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(646.00)	(646.00)	0.00	969.00	0.00	969.00	(1,615.00)	646.00	646.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(20,985.25)	(20,985.25)	0.00	0.00	0.00	0.00	(20,985.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(67,316.53)	(67,316.53)	0.00	8,059.00	0.00	8,059.00	(75,375.53)	15,947.21	15,947.21	20,537.01	20,537.01
61SNWS	College Work Study	(1,279.68)	(1,279.68)	0.00	0.00	0.00	0.00	(1,279.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	104,161.00	99,401.00	0.00	0.00	0.00	0.00	99,401.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	78,750.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>219,690.00</b>	<b>137,875.00</b>	<b>0.00</b>	<b>103,573.01</b>	<b>0.00</b>	<b>103,573.01</b>	<b>34,301.99</b>	<b>223,827.85</b>	<b>223,827.85</b>	<b>299,151.58</b>	<b>299,151.58</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	101,074.99	76,006.99	0.00	14,045.83	0.00	14,045.83	61,961.16	26,739.70	26,739.70	40,024.72	40,024.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(36,560.27)	(36,560.27)	0.00	3,165.62	0.00	3,165.62	(39,725.89)	7,319.11	7,319.11	7,951.67	7,951.67
<b>Subtotal Account Pool: 65</b>		<b>64,514.72</b>	<b>39,446.72</b>	<b>0.00</b>	<b>17,211.45</b>	<b>0.00</b>	<b>17,211.45</b>	<b>22,235.27</b>	<b>34,058.81</b>	<b>34,058.81</b>	<b>47,976.39</b>	<b>47,976.39</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 181021 - Electromagnetic Studies</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 71 - Support</b>												
710	Travel	206,712.00	198,762.00	0.00	0.00	0.00	0.00	198,762.00	0.00	0.00	0.00	0.00
710000	In-State Travel	49,626.08	49,626.08	0.00	48.95	0.00	48.95	49,577.13	0.00	0.00	78.00	78.00
710100	Out-of-State Travel	(185,815.90)	(185,815.90)	0.00	18,139.63	0.00	18,139.63	(203,955.53)	32,047.26	32,047.26	35,363.17	35,363.17
710200	Foreign Travel	(6,549.39)	(6,549.39)	0.00	0.00	0.00	0.00	(6,549.39)	2,249.31	2,249.31	2,195.85	2,195.85
710300	Conference Registration Fees	(7,962.02)	(7,962.02)	0.00	1,225.00	0.00	1,225.00	(9,187.02)	1,574.02	1,574.02	2,250.00	2,250.00
710400	Student or Non-Emp Travel	(7,731.28)	(7,731.28)	0.00	1,511.00	0.00	1,511.00	(9,242.28)	551.02	551.02	1,525.75	1,525.75
711100	Supplies-General	(1,080.76)	(1,080.76)	0.00	0.00	0.00	0.00	(1,080.76)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	231.39	0.00	231.39	(231.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	94,560.04	87,560.04	0.00	0.00	0.00	0.00	87,560.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(66,426.13)	(66,426.13)	0.00	5,348.77	0.00	5,348.77	(71,774.90)	14,019.62	14,019.62	6,006.13	6,006.13
713000	Printing & Copying-General	(298.41)	(298.41)	0.00	126.75	0.00	126.75	(425.16)	103.20	103.20	0.00	0.00
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	53.22	0.00	53.22	(53.22)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,424.93)	(1,424.93)	0.00	0.00	0.00	0.00	(1,424.93)	0.00	0.00	291.40	291.40
714010	Postage-Off Campus Mail Services	(901.38)	(901.38)	0.00	0.00	0.00	0.00	(901.38)	37.68	37.68	562.44	562.44
716100	Rentals & Leases-General	(599.33)	(599.33)	0.00	0.00	0.00	0.00	(599.33)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(466.12)	(466.12)	0.00	0.00	0.00	0.00	(466.12)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,143.00	7,143.00	0.00	0.00	0.00	0.00	7,143.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,391.40)	(2,391.40)	0.00	0.00	0.00	0.00	(2,391.40)	0.00	0.00	662.00	662.00
718000	Telecom-General	200.81	200.81	0.00	0.00	0.00	0.00	200.81	0.00	0.00	(217.89)	(217.89)
718002	Telecom-Fixed (Basic Phone Service)	(15,368.58)	(15,368.58)	0.00	0.00	0.00	0.00	(15,368.58)	0.00	0.00	4,640.34	4,640.34
718014	Telecom-Telephone Equipment	(552.73)	(552.73)	0.00	0.00	0.00	0.00	(552.73)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(484.99)	(484.99)	0.00	0.00	0.00	0.00	(484.99)	0.00	0.00	127.64	127.64
719000	Business Meals-Meetings-Non Travel	(729.22)	(729.22)	0.00	0.00	0.00	0.00	(729.22)	0.00	0.00	146.36	146.36
719100	Membership Dues & Fees	(895.00)	(895.00)	0.00	150.00	0.00	150.00	(1,045.00)	0.00	0.00	370.00	370.00
719200	Employee Recruiting-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(1,708.83)	(1,708.83)	0.00	0.00	0.00	0.00	(1,708.83)	986.81	986.81	151.96	151.96
<b>Subtotal Account Pool: 71</b>		<b>57,682.53</b>	<b>42,732.53</b>	<b>0.00</b>	<b>26,834.71</b>	<b>0.00</b>	<b>26,834.71</b>	<b>15,897.82</b>	<b>51,568.92</b>	<b>51,568.92</b>	<b>54,153.15</b>	<b>54,153.15</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	62,039.00	59,847.00	0.00	0.00	0.00	0.00	59,847.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(87,101.95)	(87,101.95)	0.00	3,853.55	0.00	3,853.55	(90,955.50)	19,954.45	19,954.45	26,603.05	26,603.05
<b>Subtotal Account Pool: 72</b>		<b>(25,062.95)</b>	<b>(27,254.95)</b>	<b>0.00</b>	<b>3,853.55</b>	<b>0.00</b>	<b>3,853.55</b>	<b>(31,108.50)</b>	<b>19,954.45</b>	<b>19,954.45</b>	<b>26,603.05</b>	<b>26,603.05</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	63.00	590.60	0.00	0.00	527.60	527.60	63.00	13,030.44	13,030.44	14,378.96	14,378.96
730002	Subcontracts 02	(14,999.00)	0.00	0.00	14,998.62	0.00	14,998.62	(14,998.62)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>(14,936.00)</b>	<b>590.60</b>	<b>0.00</b>	<b>14,998.62</b>	<b>527.60</b>	<b>15,526.22</b>	<b>(14,935.62)</b>	<b>13,030.44</b>	<b>13,030.44</b>	<b>14,378.96</b>	<b>14,378.96</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	68,349.48	68,349.48	0.00	0.00	0.00	0.00	68,349.48	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(75,965.14)	(75,965.14)	0.00	0.00	0.00	0.00	(75,965.14)	7,112.94	7,112.94	11,808.39	11,808.39
<b>Subtotal Account Pool: 74</b>		<b>(7,615.66)</b>	<b>(7,615.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,615.66)</b>	<b>7,112.94</b>	<b>7,112.94</b>	<b>11,808.39</b>	<b>11,808.39</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	88,890.07	57,214.07	0.00	42,280.61	0.00	42,280.61	14,933.46	83,219.91	83,219.91	108,191.24	108,191.24
<b>Subtotal Account Pool: 76</b>		<b>88,890.07</b>	<b>57,214.07</b>	<b>0.00</b>	<b>42,280.61</b>	<b>0.00</b>	<b>42,280.61</b>	<b>14,933.46</b>	<b>83,219.91</b>	<b>83,219.91</b>	<b>108,191.24</b>	<b>108,191.24</b>
<b>Total Org: UDPHFH</b>		<b>383,162.71</b>	<b>242,988.31</b>	<b>0.00</b>	<b>208,751.95</b>	<b>527.60</b>	<b>209,279.55</b>	<b>33,708.76</b>	<b>432,773.32</b>	<b>432,773.32</b>	<b>562,262.76</b>	<b>562,262.76</b>
<b>Total Fund: 181021</b>		<b>383,162.71</b>	<b>242,988.31</b>	<b>0.00</b>	<b>208,751.95</b>	<b>527.60</b>	<b>209,279.55</b>	<b>33,708.76</b>	<b>432,773.32</b>	<b>432,773.32</b>	<b>562,262.76</b>	<b>562,262.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 181031 - Spherical Nuclei</b>												
<b>Org: UDPHMH - PI Maurik Holtrop</b>												
<b>Org Mgr: Holtrop, Maurik W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,095.00	53,095.00	0.00	0.00	0.00	0.00	53,095.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,556.15	0.00	17,556.15	(17,556.15)	0.00	0.00	0.00	0.00
611Q90	Post Doc	103,802.00	103,802.00	0.00	0.00	0.00	0.00	103,802.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,488.00	0.00	15,488.00	(15,488.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,225.00	96,425.00	0.00	0.00	0.00	0.00	96,425.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,752.26	0.00	5,752.26	(5,752.26)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	30,010.87	0.00	30,010.87	(30,010.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	8,471.01	0.00	8,471.01	(8,471.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,600.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>255,722.00</b>	<b>265,682.00</b>	<b>0.00</b>	<b>77,278.29</b>	<b>0.00</b>	<b>77,278.29</b>	<b>188,403.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	49,783.00	56,851.00	0.00	12,694.61	0.00	12,694.61	44,156.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,934.58	0.00	1,934.58	(1,934.58)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>49,783.00</b>	<b>56,851.00</b>	<b>0.00</b>	<b>14,629.19</b>	<b>0.00</b>	<b>14,629.19</b>	<b>42,221.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	25,045.00	32,995.00	0.00	0.00	0.00	0.00	32,995.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,583.91	0.00	6,583.91	(6,583.91)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,393.00	6,393.00	0.00	3,393.04	0.00	3,393.04	2,999.96	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,221.59	0.00	1,221.59	(1,221.59)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,524.84	0.00	2,524.84	(2,524.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,909.00	20,909.00	0.00	0.00	0.00	0.00	20,909.00	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	314.00	0.00	314.00	(314.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>60,347.00</b>	<b>75,297.00</b>	<b>0.00</b>	<b>14,353.38</b>	<b>0.00</b>	<b>14,353.38</b>	<b>60,943.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	17,460.00	19,652.00	0.00	0.00	0.00	0.00	19,652.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>17,460.00</b>	<b>19,652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,652.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	14,982.00	14,982.00	0.00	0.00	0.00	0.00	14,982.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>14,982.00</b>	<b>14,982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,982.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	83,955.00	99,536.00	0.00	21,429.19	0.00	21,429.19	78,106.81	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>83,955.00</b>	<b>99,536.00</b>	<b>0.00</b>	<b>21,429.19</b>	<b>0.00</b>	<b>21,429.19</b>	<b>78,106.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHMH</b>		<b>482,249.00</b>	<b>532,000.00</b>	<b>0.00</b>	<b>127,690.05</b>	<b>0.00</b>	<b>127,690.05</b>	<b>404,309.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 181031</b>		<b>482,249.00</b>	<b>532,000.00</b>	<b>0.00</b>	<b>127,690.05</b>	<b>0.00</b>	<b>127,690.05</b>	<b>404,309.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 184108 - 2004-2005 College Work Study</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(67.20)	(67.20)	67.20	67.20
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.20)</b>	<b>(67.20)</b>	<b>67.20</b>	<b>67.20</b>
<b>Total Org: UDKEIF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.20)</b>	<b>(67.20)</b>	<b>67.20</b>	<b>67.20</b>
<b>Total Fund: 184108</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(67.20)</b>	<b>(67.20)</b>	<b>67.20</b>	<b>67.20</b>

Org Mgr: Farag, Ihab H

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193081 - Carbohydrates Sequencing</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>												
<b>Org Mgr: Reinhold, Vernon</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(245,828.92)	(245,828.92)	0.00	0.00	0.00	0.00	(245,828.92)	5,941.88	5,941.88	61,071.24	61,071.24
611NZ0	Faculty Unallocated Budget(BudOnly)	441,168.00	441,168.00	0.00	0.00	0.00	0.00	441,168.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,271.58)	(3,271.58)	0.00	0.00	0.00	0.00	(3,271.58)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(38,855.60)	(38,855.60)	0.00	0.00	0.00	0.00	(38,855.60)	12,413.75	12,413.75	32,576.70	32,576.70
613N30	Graduate Research Assistant	(44,636.50)	(44,636.50)	0.00	0.00	0.00	0.00	(44,636.50)	7,136.46	7,136.46	13,750.04	13,750.04
613NZ0	Grad Unallocated Budget (Bud Only)	33,496.00	33,496.00	0.00	0.00	0.00	0.00	33,496.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(41,003.06)	(41,003.06)	0.00	0.00	0.00	0.00	(41,003.06)	5,244.95	5,244.95	9,484.39	9,484.39
615F10	PAT	(105,040.31)	(105,040.31)	0.00	0.00	0.00	0.00	(105,040.31)	14,480.83	14,480.83	29,371.46	29,371.46
615NZ0	PAT Unallocated Budget (Bud Only)	43,006.00	43,006.00	0.00	0.00	0.00	0.00	43,006.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(38.25)	(38.25)	0.00	0.00	0.00	0.00	(38.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(113,784.46)	(113,784.46)	0.00	0.00	0.00	0.00	(113,784.46)	160.00	160.00	35,350.00	35,350.00
61SNZ0	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	0.00	95,750.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>20,961.32</b>	<b>20,961.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,961.32</b>	<b>45,377.87</b>	<b>45,377.87</b>	<b>181,603.83</b>	<b>181,603.83</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(13,959.83)	(13,959.83)	0.00	0.00	0.00	0.00	(13,959.83)	12,041.36	12,041.36	45,038.04	45,038.04
65YP10	Nonstatus Benefit Distr (Fica)	(12,461.56)	(12,461.56)	0.00	0.00	0.00	0.00	(12,461.56)	491.85	491.85	3,785.36	3,785.36
<b>Subtotal Account Pool: 65</b>		<b>(26,421.39)</b>	<b>(26,421.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(26,421.39)</b>	<b>12,533.21</b>	<b>12,533.21</b>	<b>48,823.40</b>	<b>48,823.40</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,467.44)	(1,467.44)	0.00	0.00	0.00	0.00	(1,467.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,691.77)	(3,691.77)	0.00	0.00	0.00	0.00	(3,691.77)	0.00	0.00	3,691.77	3,691.77
7102	Foreign Travel	(54.92)	(54.92)	0.00	0.00	0.00	0.00	(54.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,298.56)	(1,298.56)	0.00	0.00	0.00	0.00	(1,298.56)	470.06	470.06	828.50	828.50
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(574.33)	(574.33)	0.00	0.00	0.00	0.00	(574.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,508.24	55,508.24	0.00	0.00	0.00	0.00	55,508.24	0.00	0.00	0.00	0.00
711200	Research Supplies	(36,182.72)	(36,182.72)	0.00	0.00	0.00	0.00	(36,182.72)	1,144.68	1,144.68	4,655.44	4,655.44
714010	Postage-Off Campus Mail Services	(22.57)	(22.57)	0.00	0.00	0.00	0.00	(22.57)	0.00	0.00	11.01	11.01
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(38,611.25)	(38,611.25)	0.00	0.00	0.00	0.00	(38,611.25)	0.00	0.00	38,611.25	38,611.25
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>3,604.68</b>	<b>3,604.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,604.68</b>	<b>1,614.74</b>	<b>1,614.74</b>	<b>47,797.97</b>	<b>47,797.97</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,180.00	8,180.00	0.00	0.00	0.00	0.00	8,180.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,355.50)	(2,355.50)	0.00	0.00	0.00	0.00	(2,355.50)	551.50	551.50	1,103.00	1,103.00
<b>Subtotal Account Pool: 72</b>		<b>5,824.50</b>	<b>5,824.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,824.50</b>	<b>551.50</b>	<b>551.50</b>	<b>1,103.00</b>	<b>1,103.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	0.00	9,010.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(11,525.28)	(11,525.28)	0.00	0.00	0.00	0.00	(11,525.28)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,465.28)	(2,465.28)	0.00	0.00	0.00	0.00	(2,465.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(4,980.56)</b>	<b>(4,980.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,980.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	50,832.67	50,832.67	0.00	0.00	0.00	0.00	50,832.67	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(49,821.22)	(49,821.22)	0.00	(468.68)	0.00	(468.68)	(49,352.54)	27,381.92	27,381.92	127,983.71	127,983.71
<b>Subtotal Account Pool: 76</b>		<b>1,011.45</b>	<b>1,011.45</b>	<b>0.00</b>	<b>(468.68)</b>	<b>0.00</b>	<b>(468.68)</b>	<b>1,480.13</b>	<b>27,381.92</b>	<b>27,381.92</b>	<b>127,983.71</b>	<b>127,983.71</b>
<b>Total Org: UDCHVR</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>(468.68)</b>	<b>0.00</b>	<b>(468.68)</b>	<b>468.68</b>	<b>87,459.24</b>	<b>87,459.24</b>	<b>407,311.91</b>	<b>407,311.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Total Fund: 193081</b>	(0.00)	(0.00)	0.00	(468.68)	0.00	(468.68)	468.68	87,459.24	87,459.24	407,311.91	407,311.91

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193089 - Zinc-Carbenoid</b>											
<b>Org: UDCHCZ - PI Charles Zercher</b>											
<b>Org Mgr: Zercher, Charles Kent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.08	926.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>926.08</b>	<b>926.08</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.48	407.48
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>407.48</b>	<b>407.48</b>
<b>Total Org: UDCHCZ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.56</b>	<b>1,333.56</b>
<b>Total Fund: 193089</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,333.56</b>	<b>1,333.56</b>



University System of New Hampshire  
Budget and Expenditure Summary As of Fiscal Year 2007 Fiscal Period 14  
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193107 - Microvascular Networks</b>												
<b>Org: UDKERC - PI Russell Carr</b>												
<b>Org Mgr: Carr, Russell T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	(42,000.89)	(42,000.89)	0.00	0.00	0.00	0.00	(42,000.89)	9,999.64	9,999.64	10,001.25	10,001.25
611NZ0	Faculty Unallocated Budget(BudOnly)	122,750.00	122,750.00	0.00	0.00	0.00	0.00	122,750.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(7,666.00)	(7,666.00)	0.00	0.00	0.00	0.00	(7,666.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(35,302.43)	(35,302.43)	0.00	6,917.65	0.00	6,917.65	(42,220.08)	14,292.36	14,292.36	11,782.34	11,782.34
611PXM	[NSE] Supplemental-Other-Misc	(18,580.00)	(18,580.00)	0.00	0.00	0.00	0.00	(18,580.00)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(43,427.77)	(43,427.77)	0.00	0.00	0.00	0.00	(43,427.77)	0.00	0.00	25,385.09	25,385.09
613N10	Graduate Assistant	(6,910.28)	(6,910.28)	0.00	0.00	0.00	0.00	(6,910.28)	0.00	0.00	6,910.28	6,910.28
613N30	Graduate Research Assistant	(63,501.40)	(63,501.40)	0.00	0.00	0.00	0.00	(63,501.40)	6,408.28	6,408.28	7,592.99	7,592.99
613NZ0	Grad Unallocated Budget (Bud Only)	147,143.00	147,143.00	0.00	0.00	0.00	0.00	147,143.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(59,753.07)	(59,753.07)	0.00	0.00	0.00	0.00	(59,753.07)	9,878.98	9,878.98	17,558.71	17,558.71
61CPEX	[NSE] Non-Status Salary (Exempt)	(28,837.68)	(28,837.68)	0.00	7,421.34	0.00	7,421.34	(36,259.02)	10,128.66	10,128.66	9,500.02	9,500.02
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>(11,586.52)</b>	<b>(11,586.52)</b>	<b>0.00</b>	<b>14,338.99</b>	<b>0.00</b>	<b>14,338.99</b>	<b>(25,925.51)</b>	<b>50,707.92</b>	<b>50,707.92</b>	<b>88,730.68</b>	<b>88,730.68</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	12,838.68	12,838.68	0.00	0.00	0.00	0.00	12,838.68	4,339.79	4,339.79	4,000.50	4,000.50
65YP10	Nonstatus Benefit Distr (Fica)	(16,496.66)	(16,496.66)	0.00	1,190.13	0.00	1,190.13	(17,686.79)	3,121.28	3,121.28	5,446.20	5,446.20
<b>Subtotal Account Pool: 65</b>		<b>(3,657.98)</b>	<b>(3,657.98)</b>	<b>0.00</b>	<b>1,190.13</b>	<b>0.00</b>	<b>1,190.13</b>	<b>(4,848.11)</b>	<b>7,461.07</b>	<b>7,461.07</b>	<b>9,446.70</b>	<b>9,446.70</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	0.00	2,499.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,814.63)	(1,814.63)	0.00	0.00	0.00	0.00	(1,814.63)	0.00	0.00	1,814.63	1,814.63
710300	Conference Registration Fees	(1,425.00)	(1,425.00)	0.00	0.00	0.00	0.00	(1,425.00)	330.00	330.00	1,095.00	1,095.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	0.00	6,496.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,077.04)	(2,077.04)	0.00	0.00	0.00	0.00	(2,077.04)	1,180.66	1,180.66	210.69	210.69
713000	Printing & Copying-General	(92.45)	(92.45)	0.00	0.00	0.00	0.00	(92.45)	52.45	52.45	40.00	40.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,309.00	10,309.00	0.00	0.00	0.00	0.00	10,309.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	0.00	1,989.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>23,183.88</b>	<b>23,183.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,183.88</b>	<b>1,563.11</b>	<b>1,563.11</b>	<b>3,160.32</b>	<b>3,160.32</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	0.00	7,502.00	0.00	0.00	0.00	0.00
721100	Assistantships	25,042.00	25,042.00	0.00	0.00	0.00	0.00	25,042.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(20,418.15)	(20,418.15)	0.00	0.00	0.00	0.00	(20,418.15)	736.50	736.50	2,843.85	2,843.85
<b>Subtotal Account Pool: 72</b>		<b>12,125.85</b>	<b>12,125.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,125.85</b>	<b>736.50</b>	<b>736.50</b>	<b>2,843.85</b>	<b>2,843.85</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(15,470.20)	(15,470.20)	0.00	0.00	0.00	0.00	(15,470.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(470.20)</b>	<b>(470.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(470.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	0.00	34,874.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(31,540.52)	(31,540.52)	0.00	7,143.41	0.00	7,143.41	(38,683.93)	27,476.81	27,476.81	46,615.36	46,615.36
<b>Subtotal Account Pool: 76</b>		<b>3,333.48</b>	<b>3,333.48</b>	<b>0.00</b>	<b>7,143.41</b>	<b>0.00</b>	<b>7,143.41</b>	<b>(3,809.93)</b>	<b>27,476.81</b>	<b>27,476.81</b>	<b>46,615.36</b>	<b>46,615.36</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193107 - Microvascular Networks</b>											
<b>Org: UDKERC - PI Russell Carr</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.11)	0.00	(0.11)	0.11	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.11)</b>	<b>0.00</b>	<b>(0.11)</b>	<b>0.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKERC</b>	<b>22,928.51</b>	<b>22,928.51</b>	<b>0.00</b>	<b>22,672.42</b>	<b>0.00</b>	<b>22,672.42</b>	<b>256.09</b>	<b>87,945.41</b>	<b>87,945.41</b>	<b>150,796.91</b>	<b>150,796.91</b>
<b>Total Fund: 193107</b>	<b>22,928.51</b>	<b>22,928.51</b>	<b>0.00</b>	<b>22,672.42</b>	<b>0.00</b>	<b>22,672.42</b>	<b>256.09</b>	<b>87,945.41</b>	<b>87,945.41</b>	<b>150,796.91</b>	<b>150,796.91</b>

Org Mgr: Carr, Russell T



		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
<b>Fund: 193122 - Radiopharmaceuticals Based on Cross</b>												
<b>Org: UDCHEW - PI Edward Wong</b>												
<b>Org Mgr: Wong, Edward H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	110,667.00	110,667.00	0.00	0.00	0.00	0.00	110,667.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(70,698.79)	(70,698.79)	0.00	12,970.48	0.00	12,970.48	(83,669.27)	19,279.00	19,279.00	26,380.46	26,380.46
611PXM	[NSE] Supplemental-Other-Misc	(26,224.98)	(26,224.98)	0.00	0.00	0.00	0.00	(26,224.98)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(12,300.00)	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,841.17)	(44,841.17)	0.00	16,394.88	0.00	16,394.88	(61,236.05)	20,112.87	20,112.87	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	144,896.00	144,896.00	0.00	0.00	0.00	0.00	144,896.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,007.94)	(28,007.94)	0.00	1,884.61	0.00	1,884.61	(29,892.55)	7,430.88	7,430.88	5,869.31	5,869.31
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,500.07)	(12,500.07)	0.00	0.00	0.00	0.00	(12,500.07)	0.00	0.00	4,256.08	4,256.08
61SNWS	College Work Study	(748.45)	(748.45)	0.00	0.00	0.00	0.00	(748.45)	0.00	0.00	328.30	328.30
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>79,241.60</b>	<b>79,241.60</b>	<b>0.00</b>	<b>31,249.97</b>	<b>0.00</b>	<b>31,249.97</b>	<b>47,991.63</b>	<b>46,822.75</b>	<b>46,822.75</b>	<b>36,834.15</b>	<b>36,834.15</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	14,210.00	14,210.00	0.00	0.00	0.00	0.00	14,210.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11,737.87)	(11,737.87)	0.00	1,232.96	0.00	1,232.96	(12,970.83)	2,430.59	2,430.59	3,108.58	3,108.58
<b>Subtotal Account Pool: 65</b>		<b>2,472.13</b>	<b>2,472.13</b>	<b>0.00</b>	<b>1,232.96</b>	<b>0.00</b>	<b>1,232.96</b>	<b>1,239.17</b>	<b>2,430.59</b>	<b>2,430.59</b>	<b>3,108.58</b>	<b>3,108.58</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,617.44	2,617.44	0.00	0.00	0.00	0.00	2,617.44	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,708.29)	(1,708.29)	0.00	1,492.55	0.00	1,492.55	(3,200.84)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(275.56)	(275.56)	0.00	3,461.77	0.00	3,461.77	(3,737.33)	304.89	304.89	0.00	0.00
710300	Conference Registration Fees	(1,031.96)	(1,031.96)	0.00	1,072.39	0.00	1,072.39	(2,104.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(398.33)	(398.33)	0.00	0.00	0.00	0.00	(398.33)	278.10	278.10	0.00	0.00
711100	Supplies-General	(564.04)	(564.04)	0.00	140.90	0.00	140.90	(704.94)	0.00	0.00	63.80	63.80
7112	Research Supplies	107,386.18	107,386.18	0.00	0.00	0.00	0.00	107,386.18	0.00	0.00	0.00	0.00
711200	Research Supplies	(90,607.04)	(90,607.04)	0.00	8,554.94	0.00	8,554.94	(99,161.98)	19,903.07	19,903.07	15,378.90	15,378.90
713000	Printing & Copying-General	(326.77)	(326.77)	0.00	0.00	0.00	0.00	(326.77)	290.40	290.40	0.00	0.00
714000	Postage-General	(83.82)	(83.82)	0.00	0.00	0.00	0.00	(83.82)	83.82	83.82	0.00	0.00
714005	Postage-Campus Mail Services	(13.43)	(13.43)	0.00	0.00	0.00	0.00	(13.43)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(169.83)	(169.83)	0.00	37.31	0.00	37.31	(207.14)	169.83	169.83	0.00	0.00
716000	Maintenance & Repairs-General	(8,583.85)	(8,583.85)	0.00	0.00	0.00	0.00	(8,583.85)	74.00	74.00	465.00	465.00
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	0.00	15,618.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,336.10)	(11,336.10)	0.00	732.36	0.00	732.36	(12,068.46)	4,025.27	4,025.27	1,089.27	1,089.27
719000	Business Meals-Meetings-Non Travel	(335.46)	(335.46)	0.00	0.00	0.00	0.00	(335.46)	241.63	241.63	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>21,307.14</b>	<b>21,307.14</b>	<b>0.00</b>	<b>15,492.22</b>	<b>0.00</b>	<b>15,492.22</b>	<b>5,814.92</b>	<b>25,371.01</b>	<b>25,371.01</b>	<b>16,996.97</b>	<b>16,996.97</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	28,476.00	28,476.00	0.00	0.00	0.00	0.00	28,476.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,330.05)	(7,330.05)	0.00	6,640.30	0.00	6,640.30	(13,970.35)	4,132.05	4,132.05	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>21,145.95</b>	<b>21,145.95</b>	<b>0.00</b>	<b>6,640.30</b>	<b>0.00</b>	<b>6,640.30</b>	<b>14,505.65</b>	<b>4,132.05</b>	<b>4,132.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	0.00	134,291.21	0.00	133,432.89	0.00	133,432.89	858.32	169,895.39	169,895.39	199,142.72	199,142.72
<b>Subtotal Account Pool: 73</b>		<b>0.00</b>	<b>134,291.21</b>	<b>0.00</b>	<b>133,432.89</b>	<b>0.00</b>	<b>133,432.89</b>	<b>858.32</b>	<b>169,895.39</b>	<b>169,895.39</b>	<b>199,142.72</b>	<b>199,142.72</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	63,118.31	63,118.31	0.00	21,786.50	0.00	21,786.50	41,331.81	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(235.71)	(235.71)	0.00	0.00	0.00	0.00	(235.71)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>62,882.60</b>	<b>62,882.60</b>	<b>0.00</b>	<b>21,786.50</b>	<b>0.00</b>	<b>21,786.50</b>	<b>41,096.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193122 - Radiopharmaceuticals Based on Cross</b>												
<b>Org: UDCHEW - PI Edward Wong</b>				<b>Org Mgr: Wong, Edward H</b>								
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300 F&A Expenditures	46,263.26	46,263.26	0.00	21,024.39	0.00	21,024.39	25,238.87	34,327.25	34,327.25	27,236.53	27,236.53	
<b>Subtotal Account Pool: 76</b>	<b>46,263.26</b>	<b>46,263.26</b>	<b>0.00</b>	<b>21,024.39</b>	<b>0.00</b>	<b>21,024.39</b>	<b>25,238.87</b>	<b>34,327.25</b>	<b>34,327.25</b>	<b>27,236.53</b>	<b>27,236.53</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.33)	0.00	(0.33)	0.33	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.33)</b>	<b>0.00</b>	<b>(0.33)</b>	<b>0.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCHEW</b>	<b>233,312.68</b>	<b>367,603.89</b>	<b>0.00</b>	<b>230,858.90</b>	<b>0.00</b>	<b>230,858.90</b>	<b>136,744.99</b>	<b>282,979.04</b>	<b>282,979.04</b>	<b>283,318.95</b>	<b>283,318.95</b>	
<b>Total Fund: 193122</b>	<b>233,312.68</b>	<b>367,603.89</b>	<b>0.00</b>	<b>230,858.90</b>	<b>0.00</b>	<b>230,858.90</b>	<b>136,744.99</b>	<b>282,979.04</b>	<b>282,979.04</b>	<b>283,318.95</b>	<b>283,318.95</b>	



University System of New Hampshire  
 Budget and Expenditure Summary As of Fiscal Year 2007 Fiscal Period 14  
 Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193147 - Iron Deposition and Mobilization</b>												
<b>Org: UDCHDC - PI Dennis Chasteen</b>												
<b>Org Mgr:</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	220,045.00	220,045.00	0.00	0.00	0.00	0.00	220,045.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(92,954.46)	(92,954.46)	0.00	27,474.66	0.00	27,474.66	(120,429.12)	20,149.32	20,149.32	36,232.21	36,232.21
611PXR	[NSE] Supplemental-SR (A-Funds)	(9,172.99)	(9,172.99)	0.00	0.00	0.00	0.00	(9,172.99)	0.00	0.00	0.00	0.00
611Q90	Post Doc	30,154.24	30,154.24	0.00	3,069.23	0.00	3,069.23	27,085.01	18,079.30	18,079.30	58,651.16	58,651.16
613N30	Graduate Research Assistant	(19,710.47)	(19,710.47)	0.00	0.00	0.00	0.00	(19,710.47)	0.00	0.00	6,910.28	6,910.28
613NZ0	Grad Unallocated Budget (Bud Only)	38,319.00	38,319.00	0.00	0.00	0.00	0.00	38,319.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,130.87)	(10,130.87)	0.00	0.00	0.00	0.00	(10,130.87)	0.00	0.00	4,526.97	4,526.97
615F10	PAT	(135,883.11)	(135,883.11)	0.00	30,897.98	0.00	30,897.98	(166,781.09)	47,639.88	47,639.88	45,827.15	45,827.15
615NZ0	PAT Unallocated Budget (Bud Only)	47,638.00	47,638.00	0.00	0.00	0.00	0.00	47,638.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,812.00	44,812.00	0.00	0.00	0.00	0.00	44,812.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(616.00)	(616.00)	0.00	2,080.00	0.00	2,080.00	(2,696.00)	416.00	416.00	200.00	200.00
61CPHO	[NSH] Non-Status - Overtime	(636.43)	(636.43)	0.00	0.00	0.00	0.00	(636.43)	0.00	0.00	624.75	624.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(45,143.55)	(45,143.55)	0.00	0.00	0.00	0.00	(45,143.55)	8,958.80	8,958.80	15,952.50	15,952.50
61SNSH	Student Labor	(105.00)	(105.00)	0.00	2,666.25	0.00	2,666.25	(2,771.25)	105.00	105.00	0.00	0.00
61SNWS	College Work Study	(172.80)	(172.80)	0.00	0.00	0.00	0.00	(172.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>85,442.56</b>	<b>85,442.56</b>	<b>0.00</b>	<b>66,188.12</b>	<b>0.00</b>	<b>66,188.12</b>	<b>19,254.44</b>	<b>95,348.30</b>	<b>95,348.30</b>	<b>168,925.02</b>	<b>168,925.02</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	44,877.79	44,877.79	0.00	13,877.10	0.00	13,877.10	31,000.69	25,304.06	25,304.06	34,204.87	34,204.87
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(13,584.86)	(13,584.86)	0.00	2,453.03	0.00	2,453.03	(16,037.89)	2,686.73	2,686.73	4,884.35	4,884.35
<b>Subtotal Account Pool: 65</b>		<b>31,292.93</b>	<b>31,292.93</b>	<b>0.00</b>	<b>16,330.13</b>	<b>0.00</b>	<b>16,330.13</b>	<b>14,962.80</b>	<b>27,990.79</b>	<b>27,990.79</b>	<b>39,089.22</b>	<b>39,089.22</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,182.00	3,182.00	0.00	0.00	0.00	0.00	3,182.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,320.08)	(2,320.08)	0.00	0.00	0.00	0.00	(2,320.08)	783.04	783.04	1,396.84	1,396.84
710300	Conference Registration Fees	(3,265.00)	(3,265.00)	0.00	0.00	0.00	0.00	(3,265.00)	0.00	0.00	1,965.00	1,965.00
710305	Registration Fees-Other	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	(670.28)	(670.28)	0.00	0.00	0.00	0.00	(670.28)	0.00	0.00	628.28	628.28
711100	Supplies-General	0.00	0.00	0.00	134.40	0.00	134.40	(134.40)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	282.50	282.50	0.00	0.00
7112	Research Supplies	79,539.24	79,539.24	0.00	0.00	0.00	0.00	79,539.24	0.00	0.00	0.00	0.00
711200	Research Supplies	(36,624.90)	(36,624.90)	0.00	3,470.58	0.00	3,470.58	(40,095.48)	6,381.36	6,381.36	13,623.51	13,623.51
713000	Printing & Copying-General	(298.60)	(298.60)	0.00	0.00	0.00	0.00	(298.60)	123.60	123.60	100.00	100.00
713010	Printing & Copying-Publications	2,060.00	2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	0.00
714000	Postage-General	(49.87)	(49.87)	0.00	0.00	0.00	0.00	(49.87)	3.87	3.87	46.00	46.00
714005	Postage-Campus Mail Services	(35.48)	(35.48)	0.00	0.00	0.00	0.00	(35.48)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(221.53)	(221.53)	0.00	0.00	0.00	0.00	(221.53)	151.53	151.53	0.00	0.00
716000	Maintenance & Repairs-General	(2,551.50)	(2,551.50)	0.00	321.00	0.00	321.00	(2,872.50)	2,151.50	2,151.50	0.00	0.00
717200	Other Professional Services-General	(3,833.32)	(3,833.32)	0.00	92.71	0.00	92.71	(3,926.03)	703.47	703.47	1,376.47	1,376.47
719100	Membership Dues & Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>33,830.68</b>	<b>33,830.68</b>	<b>0.00</b>	<b>4,018.69</b>	<b>0.00</b>	<b>4,018.69</b>	<b>29,811.99</b>	<b>10,580.87</b>	<b>10,580.87</b>	<b>19,536.10</b>	<b>19,536.10</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	3,137.00	3,137.00	0.00	0.00	0.00	0.00	3,137.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,648.50)	(1,648.50)	0.00	0.00	0.00	0.00	(1,648.50)	0.00	0.00	551.50	551.50
<b>Subtotal Account Pool: 72</b>		<b>1,488.50</b>	<b>1,488.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,488.50</b>	<b>0.00</b>	<b>0.00</b>	<b>551.50</b>	<b>551.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193147 - Iron Deposition and Mobilization</b>											
<b>Org: UDCHDC - PI Dennis Chasteen</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	69,259.68	69,259.68	0.00	39,806.80	0.00	39,806.80	29,452.88	61,603.01	61,603.01	104,673.07	104,673.07
<b>Subtotal Account Pool: 76</b>	<b>69,259.68</b>	<b>69,259.68</b>	<b>0.00</b>	<b>39,806.80</b>	<b>0.00</b>	<b>39,806.80</b>	<b>29,452.88</b>	<b>61,603.01</b>	<b>61,603.01</b>	<b>104,673.07</b>	<b>104,673.07</b>
<b>Total Org: UDCHDC</b>	<b>221,314.35</b>	<b>221,314.35</b>	<b>0.00</b>	<b>126,343.74</b>	<b>0.00</b>	<b>126,343.74</b>	<b>94,970.61</b>	<b>195,522.97</b>	<b>195,522.97</b>	<b>332,774.91</b>	<b>332,774.91</b>
<b>Total Fund: 193147</b>	<b>221,314.35</b>	<b>221,314.35</b>	<b>0.00</b>	<b>126,343.74</b>	<b>0.00</b>	<b>126,343.74</b>	<b>94,970.61</b>	<b>195,522.97</b>	<b>195,522.97</b>	<b>332,774.91</b>	<b>332,774.91</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193149 - Optimize Polarized Xenon Production</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	26,915.00	26,915.00	0.00	0.00	0.00	0.00	26,915.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,817.05)	(3,817.05)	0.00	6,408.60	0.00	6,408.60	(10,225.65)	3,029.05	3,029.05	788.00	788.00
<b>Subtotal Account Pool: 72</b>		<b>23,097.95</b>	<b>23,097.95</b>	<b>0.00</b>	<b>6,408.60</b>	<b>0.00</b>	<b>6,408.60</b>	<b>16,689.35</b>	<b>3,029.05</b>	<b>3,029.05</b>	<b>788.00</b>	<b>788.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	20,300.00	20,300.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	28,875.00	0.00	28,875.00	(28,875.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>20,300.00</b>	<b>20,300.00</b>	<b>0.00</b>	<b>28,875.00</b>	<b>0.00</b>	<b>28,875.00</b>	<b>(8,575.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	(11,413.94)	(11,413.94)	0.00	0.00	0.00	0.00	(11,413.94)	0.00	0.00	0.00	0.00
740000	Cap Equipment	143,126.78	20,126.78	0.00	8,071.70	0.00	8,071.70	12,055.08	6,300.72	6,300.72	5,973.00	5,973.00
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,413.94	11,413.94	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(11,364.96)	(11,364.96)	0.00	0.00	0.00	0.00	(11,364.96)	0.00	0.00	4,030.00	4,030.00
<b>Subtotal Account Pool: 74</b>		<b>120,347.88</b>	<b>(2,652.12)</b>	<b>0.00</b>	<b>8,071.70</b>	<b>0.00</b>	<b>8,071.70</b>	<b>(10,723.82)</b>	<b>17,714.66</b>	<b>17,714.66</b>	<b>10,003.00</b>	<b>10,003.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	19,803.24	57,803.24	0.00	60,841.00	0.00	60,841.00	(3,037.76)	95,049.55	95,049.55	115,064.29	115,064.29
<b>Subtotal Account Pool: 76</b>		<b>19,803.24</b>	<b>57,803.24</b>	<b>0.00</b>	<b>60,841.00</b>	<b>0.00</b>	<b>60,841.00</b>	<b>(3,037.76)</b>	<b>95,049.55</b>	<b>95,049.55</b>	<b>115,064.29</b>	<b>115,064.29</b>
<b>Total Org: UDPHFH</b>		<b>214,822.22</b>	<b>214,822.22</b>	<b>0.00</b>	<b>211,459.18</b>	<b>0.00</b>	<b>211,459.18</b>	<b>3,363.04</b>	<b>322,421.64</b>	<b>322,421.64</b>	<b>375,994.76</b>	<b>375,994.76</b>
<b>Total Fund: 193149</b>		<b>214,822.22</b>	<b>214,822.22</b>	<b>0.00</b>	<b>211,459.18</b>	<b>0.00</b>	<b>211,459.18</b>	<b>3,363.04</b>	<b>322,421.64</b>	<b>322,421.64</b>	<b>375,994.76</b>	<b>375,994.76</b>

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
<b>Fund: 193150 - BRIN 2004 - Administration</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>												
<b>Org Mgr: Reinhold, Vernon</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	(21,480.01)	(21,480.01)	0.00	0.00	0.00	0.00	(21,480.01)	3,429.03	3,429.03	18,050.98	18,050.98
611NZ0	Faculty Unallocated Budget(BudOnly)	63,689.00	63,689.00	0.00	0.00	0.00	0.00	63,689.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	500.00	500.00	9,500.00	9,500.00
613P90	Graduate Summer Appoint - Research	(6,769.26)	(6,769.26)	0.00	0.00	0.00	0.00	(6,769.26)	2,843.09	2,843.09	3,926.17	3,926.17
615F10	PAT	(135,259.52)	(135,259.52)	0.00	0.00	0.00	0.00	(135,259.52)	53,058.78	53,058.78	52,994.22	52,994.22
615NZ0	PAT Unallocated Budget (Bud Only)	95,950.00	95,950.00	0.00	0.00	0.00	0.00	95,950.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(2,278.00)	(2,278.00)	0.00	0.00	0.00	0.00	(2,278.00)	0.00	0.00	2,278.00	2,278.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	500.00	500.00	4,500.00	4,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(306.25)	(306.25)	0.00	0.00	0.00	0.00	(306.25)	0.00	0.00	306.25	306.25
<b>Subtotal Account Pool: 61</b>		<b>(21,454.04)</b>	<b>(21,454.04)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,454.04)</b>	<b>60,330.90</b>	<b>60,330.90</b>	<b>91,555.62</b>	<b>91,555.62</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	(620.54)	(620.54)	0.00	0.00	0.00	0.00	(620.54)	24,515.71	24,515.71	28,519.62	28,519.62
65YP10	Nonstatus Benefit Distr (Fica)	(2,144.16)	(2,144.16)	0.00	0.00	0.00	0.00	(2,144.16)	349.74	349.74	1,794.42	1,794.42
<b>Subtotal Account Pool: 65</b>		<b>(2,764.70)</b>	<b>(2,764.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,764.70)</b>	<b>24,865.45</b>	<b>24,865.45</b>	<b>30,314.04</b>	<b>30,314.04</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	0.00	6,597.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(334.74)	(334.74)	0.00	0.00	0.00	0.00	(334.74)	0.00	0.00	334.74	334.74
710100	Out-of-State Travel	(8,132.70)	(8,132.70)	0.00	0.00	0.00	0.00	(8,132.70)	209.44	209.44	1,536.94	1,536.94
710300	Conference Registration Fees	(4,100.00)	(4,100.00)	0.00	0.00	0.00	0.00	(4,100.00)	175.00	175.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	(967.05)	(967.05)	0.00	0.00	0.00	0.00	(967.05)	225.23	225.23	255.74	255.74
711100	Supplies-General	(5,085.52)	(5,085.52)	0.00	0.00	0.00	0.00	(5,085.52)	0.00	0.00	1,569.19	1,569.19
7112	Research Supplies	50,513.00	50,513.00	0.00	0.00	0.00	0.00	50,513.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,561.12)	(5,561.12)	0.00	0.00	0.00	0.00	(5,561.12)	5,601.32	5,601.32	(100.19)	(100.19)
713000	Printing & Copying-General	(1,582.45)	(1,582.45)	0.00	0.00	0.00	0.00	(1,582.45)	8.00	8.00	449.10	449.10
714010	Postage-Off Campus Mail Services	(870.17)	(870.17)	0.00	0.00	0.00	0.00	(870.17)	93.99	93.99	374.37	374.37
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
717000	Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	0.00	1,670.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	(163.66)	(163.66)	0.00	0.00	0.00	0.00	(163.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,625.55)	(3,625.55)	0.00	0.00	0.00	0.00	(3,625.55)	52.00	52.00	3,090.20	3,090.20
719100	Membership Dues & Fees	(242.00)	(242.00)	0.00	0.00	0.00	0.00	(242.00)	0.00	0.00	112.00	112.00
719210	Employee Recruiting-Advertising	(432.50)	(432.50)	0.00	0.00	0.00	0.00	(432.50)	0.00	0.00	432.50	432.50
<b>Subtotal Account Pool: 71</b>		<b>24,218.48</b>	<b>24,218.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,218.48</b>	<b>6,384.98</b>	<b>6,384.98</b>	<b>12,404.59</b>	<b>12,404.59</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	0.24	0.24	0.00	494.08	0.00	494.08	(493.84)	42,127.25	42,127.25	61,780.94	61,780.94
<b>Subtotal Account Pool: 76</b>		<b>0.24</b>	<b>0.24</b>	<b>0.00</b>	<b>494.08</b>	<b>0.00</b>	<b>494.08</b>	<b>(493.84)</b>	<b>42,127.25</b>	<b>42,127.25</b>	<b>61,780.94</b>	<b>61,780.94</b>
<b>Total Org: UDCHVR</b>		<b>(0.02)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>494.08</b>	<b>0.00</b>	<b>494.08</b>	<b>(494.10)</b>	<b>133,708.58</b>	<b>133,708.58</b>	<b>196,055.19</b>	<b>196,055.19</b>
<b>Total Fund: 193150</b>		<b>(0.02)</b>	<b>(0.02)</b>	<b>0.00</b>	<b>494.08</b>	<b>0.00</b>	<b>494.08</b>	<b>(494.10)</b>	<b>133,708.58</b>	<b>133,708.58</b>	<b>196,055.19</b>	<b>196,055.19</b>

University System of New Hampshire  
 Budget and Expenditure Summary As of Fiscal Year 2007 Fiscal Period 14  
 Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193151 - BRIN 2004 - Program</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>												
<b>Org Mgr: Reinhold, Vernon</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	(7,099.44)	(7,099.44)	0.00	0.00	0.00	0.00	(7,099.44)	0.00	0.00	7,099.44	7,099.44
611F15	Fac Tenure Track AAUP (UNH)	(63,480.14)	(63,480.14)	0.00	0.00	0.00	0.00	(63,480.14)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(136,206.31)	(136,206.31)	0.00	0.00	0.00	0.00	(136,206.31)	14,663.99	14,663.99	36,101.82	36,101.82
611NZ0	Faculty Unallocated Budget(BudOnly)	376,485.00	376,485.00	0.00	0.00	0.00	0.00	376,485.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(40,131.17)	(40,131.17)	0.00	0.00	0.00	0.00	(40,131.17)	0.00	0.00	26,730.08	26,730.08
611Q90	Post Doc	107,108.65	107,108.65	0.00	0.00	0.00	0.00	107,108.65	538.08	538.08	0.00	0.00
613N30	Graduate Research Assistant	(43,582.57)	(43,582.57)	0.00	0.00	0.00	0.00	(43,582.57)	3,316.95	3,316.95	12,875.07	12,875.07
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,557.76)	(13,557.76)	0.00	0.00	0.00	0.00	(13,557.76)	2,030.78	2,030.78	5,675.36	5,675.36
615F10	PAT	(328,657.85)	(328,657.85)	0.00	0.00	0.00	0.00	(328,657.85)	17,682.53	17,682.53	143,201.68	143,201.68
615NZ0	PAT Unallocated Budget (Bud Only)	194,500.00	194,500.00	0.00	0.00	0.00	0.00	194,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,200.00)	(9,200.00)	0.00	0.00	0.00	0.00	(9,200.00)	0.00	0.00	9,200.00	9,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(58,033.54)	(58,033.54)	0.00	0.00	0.00	0.00	(58,033.54)	0.00	0.00	1,570.00	1,570.00
61SNSH	Student Labor	(3,047.50)	(3,047.50)	0.00	0.00	0.00	0.00	(3,047.50)	0.00	0.00	1,600.00	1,600.00
<b>Subtotal Account Pool: 61</b>		<b>(3,444.63)</b>	<b>(3,444.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,444.63)</b>	<b>38,232.33</b>	<b>38,232.33</b>	<b>244,053.45</b>	<b>244,053.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	35,444.21	35,444.21	0.00	0.00	0.00	0.00	35,444.21	14,176.14	14,176.14	74,771.75	74,771.75
65YP10	Nonstatus Benefit Distr (Fica)	(10,171.70)	(10,171.70)	0.00	0.00	0.00	0.00	(10,171.70)	184.80	184.80	3,626.74	3,626.74
<b>Subtotal Account Pool: 65</b>		<b>25,272.51</b>	<b>25,272.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,272.51</b>	<b>14,360.94</b>	<b>14,360.94</b>	<b>78,398.49</b>	<b>78,398.49</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	12,115.00	12,115.00	0.00	0.00	0.00	0.00	12,115.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,826.81)	(4,826.81)	0.00	0.00	0.00	0.00	(4,826.81)	0.00	0.00	1,208.14	1,208.14
710300	Conference Registration Fees	(940.00)	(940.00)	0.00	0.00	0.00	0.00	(940.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(462.52)	(462.52)	0.00	0.00	0.00	0.00	(462.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,206.58)	(7,206.58)	0.00	0.00	0.00	0.00	(7,206.58)	0.00	0.00	7,206.58	7,206.58
711120	Supplies-Sets, Scene Shop & Paint	(1,467.65)	(1,467.65)	0.00	0.00	0.00	0.00	(1,467.65)	0.00	0.00	1,230.00	1,230.00
7112	Research Supplies	57,681.00	57,681.00	0.00	0.00	0.00	0.00	57,681.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(177,795.06)	(177,795.06)	0.00	0.00	0.00	0.00	(177,795.06)	5,429.15	5,429.15	45,750.54	45,750.54
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(87.14)	(87.14)	0.00	0.00	0.00	0.00	(87.14)	0.00	0.00	35.67	35.67
717200	Other Professional Services-General	(6,652.69)	(6,652.69)	0.00	0.00	0.00	0.00	(6,652.69)	0.00	0.00	6,652.69	6,652.69
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,750.00	51,750.00	0.00	0.00	0.00	0.00	51,750.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	(28,073.80)	(28,073.80)	0.00	0.00	0.00	0.00	(28,073.80)	0.00	0.00	28,073.80	28,073.80
719000	Business Meals-Meetings-Non Travel	(111.45)	(111.45)	0.00	0.00	0.00	0.00	(111.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(2,360.00)	(2,360.00)	0.00	0.00	0.00	0.00	(2,360.00)	360.00	360.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(108,537.70)</b>	<b>(108,537.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108,537.70)</b>	<b>5,789.15</b>	<b>5,789.15</b>	<b>90,157.42</b>	<b>90,157.42</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	8,510.00	8,510.00	0.00	0.00	0.00	0.00	8,510.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,471.10)	(7,471.10)	0.00	0.00	0.00	0.00	(7,471.10)	351.50	351.50	3,212.55	3,212.55
<b>Subtotal Account Pool: 72</b>		<b>1,038.90</b>	<b>1,038.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,038.90</b>	<b>351.50</b>	<b>351.50</b>	<b>3,212.55</b>	<b>3,212.55</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	121,937.81	127,333.31	0.00	0.00	0.00	0.00	127,333.31	5,044.43	5,044.43	417,203.13	417,203.13
740005	Cap Equipment-Fabricated Equipment	2,465.28	2,465.28	0.00	0.00	0.00	0.00	2,465.28	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(4,240.00)	(4,240.00)	0.00	0.00	0.00	0.00	(4,240.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>120,163.09</b>	<b>125,558.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,558.59</b>	<b>5,044.43</b>	<b>5,044.43</b>	<b>417,203.13</b>	<b>417,203.13</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 193151 - BRIN 2004 - Program</b>											
<b>Org: UDCHVR - PI Vernon Reinhold</b>				<b>Org Mgr: Reinhold, Vernon</b>							
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760300 F&A Expenditures	(39,887.57)	(39,887.57)	0.00	0.00	0.00	0.00	(39,887.57)	26,855.88	26,855.88	189,800.31	189,800.31
<b>Subtotal Account Pool: 76</b>	<b>(39,887.57)</b>	<b>(39,887.57)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(39,887.57)</b>	<b>26,855.88</b>	<b>26,855.88</b>	<b>189,800.31</b>	<b>189,800.31</b>
<b>Total Org: UDCHVR</b>	<b>(5,395.40)</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>90,634.23</b>	<b>90,634.23</b>	<b>1,022,825.35</b>	<b>1,022,825.35</b>
<b>Total Fund: 193151</b>	<b>(5,395.40)</b>	<b>0.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.10</b>	<b>90,634.23</b>	<b>90,634.23</b>	<b>1,022,825.35</b>	<b>1,022,825.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193159 - Zinc Carbenoid Approach</b>												
<b>Org: UDCHCZ - PI Charles Zercher</b>												
<b>Org Mgr: Zercher, Charles Kent</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	0.00	24,609.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,068.92)	(17,068.92)	0.00	8,998.89	0.00	8,998.89	(26,067.81)	11,356.31	11,356.31	5,712.61	5,712.61
613N30	Graduate Research Assistant	(27,661.25)	(27,661.25)	0.00	0.00	0.00	0.00	(27,661.25)	14,200.10	14,200.10	13,461.15	13,461.15
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	0.00	54,258.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,115.44)	(5,115.44)	0.00	3,598.90	0.00	3,598.90	(8,714.34)	3,553.88	3,553.88	1,561.56	1,561.56
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,303.10)	(2,303.10)	0.00	0.00	0.00	0.00	(2,303.10)	2,303.10	2,303.10	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>26,718.29</b>	<b>26,718.29</b>	<b>0.00</b>	<b>12,597.79</b>	<b>0.00</b>	<b>12,597.79</b>	<b>14,120.50</b>	<b>31,413.39</b>	<b>31,413.39</b>	<b>20,735.32</b>	<b>20,735.32</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,197.20)	(2,197.20)	0.00	1,045.61	0.00	1,045.61	(3,242.81)	1,566.41	1,566.41	630.79	630.79
<b>Subtotal Account Pool: 65</b>		<b>957.80</b>	<b>957.80</b>	<b>0.00</b>	<b>1,045.61</b>	<b>0.00</b>	<b>1,045.61</b>	<b>(87.81)</b>	<b>1,566.41</b>	<b>1,566.41</b>	<b>630.79</b>	<b>630.79</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,149.81)	(1,149.81)	0.00	622.27	0.00	622.27	(1,772.08)	682.43	682.43	467.38	467.38
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	(525.00)	(525.00)	675.00	675.00
710400	Student or Non-Emp Travel	(575.97)	(575.97)	0.00	0.00	0.00	0.00	(575.97)	294.47	294.47	281.50	281.50
7112	Research Supplies	34,828.00	34,828.00	0.00	0.00	0.00	0.00	34,828.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,781.84)	(29,781.84)	0.00	9,457.03	0.00	9,457.03	(39,238.87)	15,373.47	15,373.47	14,408.37	14,408.37
714000	Postage-General	0.00	0.00	0.00	8.13	0.00	8.13	(8.13)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(57.03)	(57.03)	0.00	0.00	0.00	0.00	(57.03)	57.03	57.03	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,619.49)	(1,619.49)	0.00	1,838.91	0.00	1,838.91	(3,458.40)	616.99	616.99	1,002.50	1,002.50
<b>Subtotal Account Pool: 71</b>		<b>7,493.86</b>	<b>7,493.86</b>	<b>0.00</b>	<b>11,972.84</b>	<b>0.00</b>	<b>11,972.84</b>	<b>(4,478.98)</b>	<b>16,499.39</b>	<b>16,499.39</b>	<b>16,834.75</b>	<b>16,834.75</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,206.00)	(2,206.00)	0.00	0.00	0.00	0.00	(2,206.00)	1,103.00	1,103.00	1,103.00	1,103.00
<b>Subtotal Account Pool: 72</b>		<b>24,944.00</b>	<b>24,944.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,944.00</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>1,103.00</b>	<b>1,103.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	16,179.11	16,179.11	0.00	11,783.51	0.00	11,783.51	4,395.60	22,760.49	22,760.49	17,572.40	17,572.40
<b>Subtotal Account Pool: 76</b>		<b>16,179.11</b>	<b>16,179.11</b>	<b>0.00</b>	<b>11,783.51</b>	<b>0.00</b>	<b>11,783.51</b>	<b>4,395.60</b>	<b>22,760.49</b>	<b>22,760.49</b>	<b>17,572.40</b>	<b>17,572.40</b>
<b>Total Org: UDCHCZ</b>		<b>76,293.06</b>	<b>76,293.06</b>	<b>0.00</b>	<b>37,399.75</b>	<b>0.00</b>	<b>37,399.75</b>	<b>38,893.31</b>	<b>73,342.68</b>	<b>73,342.68</b>	<b>56,876.26</b>	<b>56,876.26</b>
<b>Total Fund: 193159</b>		<b>76,293.06</b>	<b>76,293.06</b>	<b>0.00</b>	<b>37,399.75</b>	<b>0.00</b>	<b>37,399.75</b>	<b>38,893.31</b>	<b>73,342.68</b>	<b>73,342.68</b>	<b>56,876.26</b>	<b>56,876.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193165 - Quantitative Glycosphingolipidomics</b>												
<b>Org: UDCHSL - PI Steven Levery</b>												
<b>Org Mgr: Levery, Steven B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	73,779.00	73,779.00	0.00	0.00	0.00	0.00	73,779.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(30,878.38)	(30,878.38)	0.00	6,012.22	0.00	6,012.22	(36,890.60)	22,849.82	22,849.82	8,028.56	8,028.56
611Q90	Post Doc	31,311.76	31,311.76	0.00	22,382.51	0.00	22,382.51	8,929.25	30,038.24	30,038.24	0.00	0.00
613N30	Graduate Research Assistant	(39,909.36)	(39,909.36)	0.00	11,081.46	0.00	11,081.46	(50,990.82)	27,100.32	27,100.32	12,809.04	12,809.04
613NZ0	Grad Unallocated Budget (Bud Only)	45,234.00	45,234.00	0.00	0.00	0.00	0.00	45,234.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,838.54)	(12,838.54)	0.00	3,661.53	0.00	3,661.53	(16,500.07)	8,510.81	8,510.81	4,327.73	4,327.73
61CPHO	[NSH] Non-Status - Overtime	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	2.50	2.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,986.67)	(10,986.67)	0.00	7,532.48	0.00	7,532.48	(18,519.15)	9,491.67	9,491.67	1,495.00	1,495.00
61SNHO	Student Labor - Overtime	(10.63)	(10.63)	0.00	5.00	0.00	5.00	(15.63)	10.63	10.63	0.00	0.00
61SNSH	Student Labor	(2,432.72)	(2,432.72)	0.00	4,797.50	0.00	4,797.50	(7,230.22)	2,432.72	2,432.72	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>53,265.96</b>	<b>53,265.96</b>	<b>0.00</b>	<b>55,472.70</b>	<b>0.00</b>	<b>55,472.70</b>	<b>(2,206.74)</b>	<b>100,436.71</b>	<b>100,436.71</b>	<b>26,660.33</b>	<b>26,660.33</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	27,574.18	27,574.18	0.00	5,886.56	0.00	5,886.56	21,687.62	7,689.82	7,689.82	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,910.30)	(4,910.30)	0.00	1,428.13	0.00	1,428.13	(6,338.43)	3,717.82	3,717.82	1,192.48	1,192.48
<b>Subtotal Account Pool: 65</b>		<b>22,663.88</b>	<b>22,663.88</b>	<b>0.00</b>	<b>7,314.69</b>	<b>0.00</b>	<b>7,314.69</b>	<b>15,349.19</b>	<b>11,407.64</b>	<b>11,407.64</b>	<b>1,192.48</b>	<b>1,192.48</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,414.80)	(1,414.80)	0.00	0.00	0.00	0.00	(1,414.80)	92.88	92.88	1,321.92	1,321.92
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
710400	Student or Non-Emp Travel	(882.64)	(882.64)	0.00	0.00	0.00	0.00	(882.64)	882.64	882.64	0.00	0.00
7112	Research Supplies	36,188.00	36,188.00	0.00	0.00	0.00	0.00	36,188.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,366.48)	(32,366.48)	0.00	18,990.25	0.00	18,990.25	(51,356.73)	21,722.24	21,722.24	10,644.24	10,644.24
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(483.88)	(483.88)	0.00	144.11	0.00	144.11	(627.99)	217.73	217.73	266.15	266.15
717200	Other Professional Services-General	(530.27)	(530.27)	0.00	2,454.21	0.00	2,454.21	(2,984.48)	526.26	526.26	4.01	4.01
719100	Membership Dues & Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,424.93</b>	<b>4,424.93</b>	<b>0.00</b>	<b>21,588.57</b>	<b>0.00</b>	<b>21,588.57</b>	<b>(17,163.64)</b>	<b>24,616.75</b>	<b>24,616.75</b>	<b>12,236.32</b>	<b>12,236.32</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	18,095.00	18,095.00	0.00	0.00	0.00	0.00	18,095.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,422.95)	(9,422.95)	0.00	2,142.65	0.00	2,142.65	(11,565.60)	6,210.40	6,210.40	3,212.55	3,212.55
<b>Subtotal Account Pool: 72</b>		<b>8,672.05</b>	<b>8,672.05</b>	<b>0.00</b>	<b>2,142.65</b>	<b>0.00</b>	<b>2,142.65</b>	<b>6,529.40</b>	<b>6,210.40</b>	<b>6,210.40</b>	<b>3,212.55</b>	<b>3,212.55</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	36,962.88	36,962.88	0.00	38,812.99	0.00	38,812.99	(1,850.11)	62,772.10	62,772.10	18,441.02	18,441.02
<b>Subtotal Account Pool: 76</b>		<b>36,962.88</b>	<b>36,962.88</b>	<b>0.00</b>	<b>38,812.99</b>	<b>0.00</b>	<b>38,812.99</b>	<b>(1,850.11)</b>	<b>62,772.10</b>	<b>62,772.10</b>	<b>18,441.02</b>	<b>18,441.02</b>
<b>Total Org: UDCHSL</b>		<b>125,989.70</b>	<b>125,989.70</b>	<b>0.00</b>	<b>125,331.60</b>	<b>0.00</b>	<b>125,331.60</b>	<b>658.10</b>	<b>205,443.60</b>	<b>205,443.60</b>	<b>61,742.70</b>	<b>61,742.70</b>
<b>Total Fund: 193165</b>		<b>125,989.70</b>	<b>125,989.70</b>	<b>0.00</b>	<b>125,331.60</b>	<b>0.00</b>	<b>125,331.60</b>	<b>658.10</b>	<b>205,443.60</b>	<b>205,443.60</b>	<b>61,742.70</b>	<b>61,742.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193180 - Swellable Templated Copolymers</b>												
<b>Org: UDCHWS - PI William Seitz</b>												
<b>Org Mgr: Seitz, William Rudolf</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,135.00	38,135.00	0.00	0.00	0.00	0.00	38,135.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,999.99)	(9,999.99)	0.00	7,599.60	0.00	7,599.60	(17,599.59)	9,999.99	9,999.99	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,750.00	0.00	14,750.00	(14,750.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,470.00	74,470.00	0.00	0.00	0.00	0.00	74,470.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,923.08)	(3,923.08)	0.00	8,576.92	0.00	8,576.92	(12,500.00)	3,923.08	3,923.08	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>98,681.93</b>	<b>98,681.93</b>	<b>0.00</b>	<b>30,926.52</b>	<b>0.00</b>	<b>30,926.52</b>	<b>67,755.41</b>	<b>13,923.07</b>	<b>13,923.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	5,884.00	5,884.00	0.00	0.00	0.00	0.00	5,884.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,266.99)	(1,266.99)	0.00	1,342.66	0.00	1,342.66	(2,609.65)	1,266.99	1,266.99	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>4,617.01</b>	<b>4,617.01</b>	<b>0.00</b>	<b>1,342.66</b>	<b>0.00</b>	<b>1,342.66</b>	<b>3,274.35</b>	<b>1,266.99</b>	<b>1,266.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	21,911.00	21,911.00	0.00	0.00	0.00	0.00	21,911.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,394.48)	(2,394.48)	0.00	10,757.45	0.00	10,757.45	(13,151.93)	2,394.48	2,394.48	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(60.02)	(60.02)	0.00	0.00	0.00	0.00	(60.02)	60.02	60.02	0.00	0.00
717200	Other Professional Services-General	(647.81)	(647.81)	0.00	1,012.77	0.00	1,012.77	(1,660.58)	647.81	647.81	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>22,408.69</b>	<b>22,408.69</b>	<b>0.00</b>	<b>11,774.72</b>	<b>0.00</b>	<b>11,774.72</b>	<b>10,633.97</b>	<b>3,102.31</b>	<b>3,102.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,108.00	0.00	1,108.00	(1,108.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,108.00</b>	<b>0.00</b>	<b>1,108.00</b>	<b>4,892.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	56,568.44	56,568.44	0.00	19,819.68	0.00	19,819.68	36,748.76	8,231.56	8,231.56	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>56,568.44</b>	<b>56,568.44</b>	<b>0.00</b>	<b>19,819.68</b>	<b>0.00</b>	<b>19,819.68</b>	<b>36,748.76</b>	<b>8,231.56</b>	<b>8,231.56</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHWS</b>		<b>188,276.07</b>	<b>188,276.07</b>	<b>0.00</b>	<b>64,971.58</b>	<b>0.00</b>	<b>64,971.58</b>	<b>123,304.49</b>	<b>26,523.93</b>	<b>26,523.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193180</b>		<b>188,276.07</b>	<b>188,276.07</b>	<b>0.00</b>	<b>64,971.58</b>	<b>0.00</b>	<b>64,971.58</b>	<b>123,304.49</b>	<b>26,523.93</b>	<b>26,523.93</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193185 - Glyconjugate Analysis Workshop</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>												
<b>Org Mgr: Reinhold, Vernon</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	471.74	0.00	471.74	(471.74)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>971.74</b>	<b>0.00</b>	<b>971.74</b>	<b>28.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	264.00	264.00	0.00	0.00	0.00	0.00	264.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	80.65	0.00	80.65	(80.65)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>264.00</b>	<b>264.00</b>	<b>0.00</b>	<b>80.65</b>	<b>0.00</b>	<b>80.65</b>	<b>183.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	182.45	0.00	182.45	(182.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,135.06	0.00	8,135.06	(8,135.06)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	58.22	0.00	58.22	(58.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.47	0.00	34.47	(34.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>8,410.20</b>	<b>0.00</b>	<b>8,410.20</b>	<b>(910.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200	Participant Support	3,235.00	3,235.00	0.00	0.00	0.00	0.00	3,235.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>3,235.00</b>	<b>3,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHVR</b>		<b>11,999.00</b>	<b>11,999.00</b>	<b>0.00</b>	<b>9,462.59</b>	<b>0.00</b>	<b>9,462.59</b>	<b>2,536.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193185</b>		<b>11,999.00</b>	<b>11,999.00</b>	<b>0.00</b>	<b>9,462.59</b>	<b>0.00</b>	<b>9,462.59</b>	<b>2,536.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193188 - Mass Spectral Sequence Carb</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>												
<b>Org Mgr: Reinhold, Vernon</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	64,905.00	0.00	64,905.00	(64,905.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	155,028.00	155,028.00	0.00	0.00	0.00	0.00	155,028.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	20,600.18	0.00	20,600.18	(20,600.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,750.07	0.00	28,750.07	(28,750.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,145.07	0.00	9,145.07	(9,145.07)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	26,454.93	0.00	26,454.93	(26,454.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,687.00	13,687.00	0.00	0.00	0.00	0.00	13,687.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	26,251.97	0.00	26,251.97	(26,251.97)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>215,255.00</b>	<b>215,255.00</b>	<b>0.00</b>	<b>176,107.22</b>	<b>0.00</b>	<b>176,107.22</b>	<b>39,147.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	71,146.00	71,146.00	0.00	44,063.25	0.00	44,063.25	27,082.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,937.98	0.00	2,937.98	(2,937.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>71,146.00</b>	<b>71,146.00</b>	<b>0.00</b>	<b>47,001.23</b>	<b>0.00</b>	<b>47,001.23</b>	<b>24,144.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,128.00	2,128.00	0.00	0.00	0.00	0.00	2,128.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	67.96	0.00	67.96	(67.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,360.96	0.00	1,360.96	(1,360.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,041.00	15,041.00	0.00	0.00	0.00	0.00	15,041.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	32,956.53	0.00	32,956.53	(32,956.53)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	253.31	0.00	253.31	(253.31)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,799.00	920.00	5,719.00	(5,719.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	5,294.00	0.00	5,294.00	(5,294.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.15	0.00	72.15	(72.15)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>17,169.00</b>	<b>17,169.00</b>	<b>0.00</b>	<b>44,973.91</b>	<b>920.00</b>	<b>45,893.91</b>	<b>(28,724.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721100	Assistantships	4,822.00	4,822.00	0.00	0.00	0.00	0.00	4,822.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,748.45	0.00	10,748.45	(10,748.45)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>4,822.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>10,748.45</b>	<b>0.00</b>	<b>10,748.45</b>	<b>(5,926.45)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	138,138.00	138,138.00	0.00	120,636.99	0.00	120,636.99	17,501.01	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>138,138.00</b>	<b>138,138.00</b>	<b>0.00</b>	<b>120,636.99</b>	<b>0.00</b>	<b>120,636.99</b>	<b>17,501.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHVR</b>		<b>446,530.00</b>	<b>446,530.00</b>	<b>0.00</b>	<b>399,467.80</b>	<b>920.00</b>	<b>400,387.80</b>	<b>46,142.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193188</b>		<b>446,530.00</b>	<b>446,530.00</b>	<b>0.00</b>	<b>399,467.80</b>	<b>920.00</b>	<b>400,387.80</b>	<b>46,142.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 193194 - Radiopharmaceuticals</b>												
<b>Org: UDCHEW - PI Edward Wong</b>												
<b>Org Mgr: Wong, Edward H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,323.42	0.00	10,323.42	(10,323.42)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,070.53	0.00	5,070.53	(5,070.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,371.00	33,371.00	0.00	0.00	0.00	0.00	33,371.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,428.67	0.00	6,428.67	(6,428.67)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>49,224.00</b>	<b>49,224.00</b>	<b>0.00</b>	<b>21,822.62</b>	<b>0.00</b>	<b>21,822.62</b>	<b>27,401.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.41	0.00	1,390.41	(1,390.41)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>1,887.00</b>	<b>1,887.00</b>	<b>0.00</b>	<b>1,390.41</b>	<b>0.00</b>	<b>1,390.41</b>	<b>496.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710	Travel	2,550.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	0.00
7112	Research Supplies	25,445.00	25,445.00	0.00	0.00	0.00	0.00	25,445.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,980.13	0.00	5,980.13	(5,980.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	133.76	0.00	133.76	(133.76)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	131.65	0.00	131.65	(131.65)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,793.79	0.00	1,793.79	(1,793.79)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>31,395.00</b>	<b>31,395.00</b>	<b>0.00</b>	<b>8,039.33</b>	<b>0.00</b>	<b>8,039.33</b>	<b>23,355.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 73 - Subcontracts</b>												
730001	Subcontracts 01	166,413.00	166,413.00	0.00	0.00	0.00	0.00	166,413.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	13,564.46	152,848.54	166,413.00	(166,413.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 73</b>		<b>166,413.00</b>	<b>166,413.00</b>	<b>0.00</b>	<b>13,564.46</b>	<b>152,848.54</b>	<b>166,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	32,000.00	32,000.00	0.00	33,817.46	0.00	33,817.46	(1,817.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	<b>33,817.46</b>	<b>0.00</b>	<b>33,817.46</b>	<b>(1,817.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760300	F&A Expenditures	50,250.00	50,250.00	0.00	20,167.55	0.00	20,167.55	30,082.45	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>50,250.00</b>	<b>50,250.00</b>	<b>0.00</b>	<b>20,167.55</b>	<b>0.00</b>	<b>20,167.55</b>	<b>30,082.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEW</b>		<b>331,169.00</b>	<b>331,169.00</b>	<b>0.00</b>	<b>98,801.83</b>	<b>152,848.54</b>	<b>251,650.37</b>	<b>79,518.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 193194</b>		<b>331,169.00</b>	<b>331,169.00</b>	<b>0.00</b>	<b>98,801.83</b>	<b>152,848.54</b>	<b>251,650.37</b>	<b>79,518.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 19Z003 - NH WRRC 2002: Hampton Harbor</b>											
<b>Org: UDCETB - PI Thomas Balletero</b>											
<b>Account Pool: 71 - Support</b>											
717200 Other Professional Services-General	1,029.00	1,029.00	0.00	0.00	0.00	0.00	1,029.00	1,425.00	1,425.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,029.00</b>	<b>1,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.00</b>	<b>1,425.00</b>	<b>1,425.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCETB</b>	<b>1,029.00</b>	<b>1,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.00</b>	<b>1,425.00</b>	<b>1,425.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 19Z003</b>	<b>1,029.00</b>	<b>1,029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.00</b>	<b>1,425.00</b>	<b>1,425.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 19Z004 - NH WRRC 2002: Lamprey River</b>												
<b>Org: UDESJD - PI John Davis</b>												
<b>Org Mgr: Davis, John Matthew</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	0.00	15,941.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,680.02)	(6,680.02)	0.00	0.00	0.00	0.00	(6,680.02)	0.00	0.00	1,525.55	1,525.55
61SNHO	Student Labor - Overtime	(2.88)	(2.88)	0.00	0.00	0.00	0.00	(2.88)	0.00	0.00	2.88	2.88
61SNSH	Student Labor	(3,311.00)	(3,311.00)	0.00	0.00	0.00	0.00	(3,311.00)	0.00	0.00	2,560.25	2,560.25
<b>Subtotal Account Pool: 61</b>		<b>(52.90)</b>	<b>(52.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(52.90)</b>	<b>0.00</b>	<b>0.00</b>	<b>4,088.68</b>	<b>4,088.68</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(556.18)	(556.18)	0.00	0.00	0.00	0.00	(556.18)	0.00	0.00	128.14	128.14
<b>Subtotal Account Pool: 65</b>		<b>782.82</b>	<b>782.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782.82</b>	<b>0.00</b>	<b>0.00</b>	<b>128.14</b>	<b>128.14</b>
<b>Account Pool: 71 - Support</b>												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(518.41)	(518.41)	0.00	0.00	0.00	0.00	(518.41)	0.00	0.00	518.41	518.41
713000	Printing & Copying-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	18.00	18.00
716060	Maint & Repairs-Computer Software	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
<b>Subtotal Account Pool: 71</b>		<b>(586.41)</b>	<b>(586.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(586.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>786.41</b>	<b>786.41</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>(500.00)</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJD</b>		<b>(356.49)</b>	<b>(356.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(356.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,003.23</b>	<b>5,003.23</b>
<b>Total Fund: 19Z004</b>		<b>(356.49)</b>	<b>(356.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(356.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>5,003.23</b>	<b>5,003.23</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1AD001 - Atomic Force Microscope</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	765.00	765.00	44.00	44.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160.00</b>	<b>0.00</b>	<b>160.00</b>	<b>(160.00)</b>	<b>765.00</b>	<b>765.00</b>	<b>44.00</b>	<b>44.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	14,391.20	0.00	0.00	0.00	0.00	14,391.20	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	894.63	0.00	894.63	(894.63)	316.91	316.91	5.38	5.38
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	40.00	40.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>14,391.20</b>	<b>0.00</b>	<b>904.63</b>	<b>0.00</b>	<b>904.63</b>	<b>13,486.57</b>	<b>356.91</b>	<b>356.91</b>	<b>5.38</b>	<b>5.38</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	8,976.00	0.00	8,976.00	(8,976.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,976.00</b>	<b>0.00</b>	<b>8,976.00</b>	<b>(8,976.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,500.00)	(9,500.00)	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(9,500.00)</b>	<b>(9,500.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>14,391.20</b>	<b>0.00</b>	<b>10,040.63</b>	<b>0.00</b>	<b>10,040.63</b>	<b>4,350.57</b>	<b>(8,378.09)</b>	<b>(8,378.09)</b>	<b>49.38</b>	<b>49.38</b>
<b>Total Fund: 1AD001</b>	<b>0.00</b>	<b>14,391.20</b>	<b>0.00</b>	<b>10,040.63</b>	<b>0.00</b>	<b>10,040.63</b>	<b>4,350.57</b>	<b>(8,378.09)</b>	<b>(8,378.09)</b>	<b>49.38</b>	<b>49.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1AD003 - Stepping Motor Workshop</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	(120.00)	0.00	(120.00)	120.00	120.00	120.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>0.00</b>	<b>(120.00)</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.00	959.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.00	134.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,143.00</b>	<b>1,143.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>0.00</b>	<b>(120.00)</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>1,143.00</b>	<b>1,143.00</b>
<b>Total Fund: 1AD003</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(120.00)</b>	<b>0.00</b>	<b>(120.00)</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>1,143.00</b>	<b>1,143.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD001 - Chemistry Breakage</b>												
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	1,249.84	0.00	1,249.84	(1,249.84)	(1,083.90)	(1,083.90)	4,530.35	4,530.35	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.28	198.28	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,174.84</b>	<b>0.00</b>	<b>2,174.84</b>	<b>(2,174.84)</b>	<b>(1,083.90)</b>	<b>(1,083.90)</b>	<b>4,728.63</b>	<b>4,728.63</b>	
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,174.84</b>	<b>0.00</b>	<b>2,174.84</b>	<b>(2,174.84)</b>	<b>(1,083.90)</b>	<b>(1,083.90)</b>	<b>4,728.63</b>	<b>4,728.63</b>	
<b>Total Fund: 1DD001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,174.84</b>	<b>0.00</b>	<b>2,174.84</b>	<b>(2,174.84)</b>	<b>(1,083.90)</b>	<b>(1,083.90)</b>	<b>4,728.63</b>	<b>4,728.63</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD002 - Chemistry Gifts</b>												
<b>Org: UDCHEM - Chemistry Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027.52	2,027.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.99	999.99
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,827.51</b>	<b>4,827.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.30	191.30
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191.30</b>	<b>191.30</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	189.90	0.00	189.90	(189.90)	(189.90)	(189.90)	76.90	76.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.00	355.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,401.87	2,401.87
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.75	258.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,014.90)	(1,014.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.90</b>	<b>0.00</b>	<b>189.90</b>	<b>(189.90)</b>	<b>(189.90)</b>	<b>(189.90)</b>	<b>1,577.62</b>	<b>1,577.62</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.00	1,270.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,270.00</b>	<b>1,270.00</b>
<b>Total Org: UDCHEM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.90</b>	<b>0.00</b>	<b>189.90</b>	<b>(189.90)</b>	<b>(189.90)</b>	<b>(189.90)</b>	<b>7,866.43</b>	<b>7,866.43</b>
<b>Total Fund: 1DD002</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.90</b>	<b>0.00</b>	<b>189.90</b>	<b>(189.90)</b>	<b>(189.90)</b>	<b>(189.90)</b>	<b>7,866.43</b>	<b>7,866.43</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD003 - Jr Sci &amp; Humanities Symposium</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 71 - Support</b>											
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>Total Fund: 1DD003</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>(3,500.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD007 - Sismodinamica</b>												
<b>Org: UDCE00 - Civil Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	671.50	0.00	671.50	(671.50)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.50</b>	<b>0.00</b>	<b>671.50</b>	<b>(671.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,671.50</b>	<b>0.00</b>	<b>1,671.50</b>	<b>(1,671.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DD007</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,671.50</b>	<b>0.00</b>	<b>1,671.50</b>	<b>(1,671.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD008 - Exchange Prog BUTE</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 71 - Support</b>											
710100	0.00	0.00	0.00	90.02	0.00	90.02	(90.02)	116.47	116.47	0.00	0.00
710200	0.00	0.00	0.00	664.85	0.00	664.85	(664.85)	1,671.00	1,671.00	442.00	442.00
710400	0.00	0.00	0.00	680.40	0.00	680.40	(680.40)	794.01	794.01	681.75	681.75
711100	0.00	0.00	0.00	456.38	0.00	456.38	(456.38)	720.66	720.66	786.07	786.07
711174	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.38	73.38
714030	0.00	0.00	0.00	63.20	0.00	63.20	(63.20)	0.00	0.00	0.00	0.00
716000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
717200	0.00	0.00	0.00	51.60	0.00	51.60	(51.60)	130.07	130.07	0.00	0.00
719000	0.00	0.00	0.00	310.05	0.00	310.05	(310.05)	612.94	612.94	824.53	824.53
719015	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	190.50	190.50	0.00	0.00
719100	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	30.00	30.00	0.00	0.00
71C600	0.00	0.00	0.00	633.00	0.00	633.00	(633.00)	650.48	650.48	540.00	540.00
71CZ00	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,400.00	2,400.00	2,400.00	2,400.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,484.50</b>	<b>0.00</b>	<b>5,484.50</b>	<b>(5,484.50)</b>	<b>7,316.13</b>	<b>7,316.13</b>	<b>5,781.33</b>	<b>5,781.33</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	0.00	0.00	0.00	58,024.50	0.00	58,024.50	(58,024.50)	48,905.00	48,905.00	49,695.00	49,695.00
722205	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	31,389.00	31,389.00	19,501.25	19,501.25
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,724.50</b>	<b>0.00</b>	<b>58,724.50</b>	<b>(58,724.50)</b>	<b>80,294.00</b>	<b>80,294.00</b>	<b>69,196.25</b>	<b>69,196.25</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801006	0.00	0.00	0.00	106,052.10	0.00	106,052.10	(106,052.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,052.10</b>	<b>0.00</b>	<b>106,052.10</b>	<b>(106,052.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,261.10</b>	<b>0.00</b>	<b>170,261.10</b>	<b>(170,261.10)</b>	<b>87,610.13</b>	<b>87,610.13</b>	<b>74,977.58</b>	<b>74,977.58</b>
<b>Total Fund: 1DD008</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,261.10</b>	<b>0.00</b>	<b>170,261.10</b>	<b>(170,261.10)</b>	<b>87,610.13</b>	<b>87,610.13</b>	<b>74,977.58</b>	<b>74,977.58</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD010 - Oil Spill Response Short Course</b>											
<b>Org: UDOE00 - CEPS Ocean Engineering</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,211.99	0.00	6,211.99	(6,211.99)	0.00	0.00	469.09	469.09
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.58	482.58	451.44	451.44
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,135.93	3,135.93
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,211.99</b>	<b>0.00</b>	<b>6,211.99</b>	<b>(6,211.99)</b>	<b>482.58</b>	<b>482.58</b>	<b>4,056.46</b>	<b>4,056.46</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	521.82	0.00	521.82	(521.82)	40.55	40.55	340.82	340.82
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>521.82</b>	<b>0.00</b>	<b>521.82</b>	<b>(521.82)</b>	<b>40.55</b>	<b>40.55</b>	<b>340.82</b>	<b>340.82</b>
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	1,096.20	0.00	1,096.20	(1,096.20)	1,939.60	1,939.60	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698.66	2,698.66	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,096.20</b>	<b>0.00</b>	<b>1,096.20</b>	<b>(1,096.20)</b>	<b>4,638.26</b>	<b>4,638.26</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,830.01</b>	<b>0.00</b>	<b>7,830.01</b>	<b>(7,830.01)</b>	<b>10,161.39</b>	<b>10,161.39</b>	<b>4,397.28</b>	<b>4,397.28</b>
<b>Total Fund: 1DD010</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,830.01</b>	<b>0.00</b>	<b>7,830.01</b>	<b>(7,830.01)</b>	<b>10,161.39</b>	<b>10,161.39</b>	<b>4,397.28</b>	<b>4,397.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD012 - Pollution Prevention - I.farag</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,003.30	0.00	4,003.30	(4,003.30)	0.00	0.00	5,799.90	5,799.90
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	428.57	0.00	428.57	(428.57)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.89	1,346.89
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,344.00	0.00	1,344.00	(1,344.00)	3,696.00	3,696.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,540.68	0.00	2,540.68	(2,540.68)	1,200.00	1,200.00	6,536.97	6,536.97
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.60	489.60
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,316.55</b>	<b>0.00</b>	<b>8,316.55</b>	<b>(8,316.55)</b>	<b>4,896.00</b>	<b>4,896.00</b>	<b>14,173.36</b>	<b>14,173.36</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	485.18	0.00	485.18	(485.18)	310.46	310.46	600.33	600.33
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.18</b>	<b>0.00</b>	<b>485.18</b>	<b>(485.18)</b>	<b>310.46</b>	<b>310.46</b>	<b>600.33</b>	<b>600.33</b>
<b>Account Pool: 71 - Support</b>												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.95	373.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.76	1,635.76
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70
718000	Telecom-General	0.00	0.00	0.00	60.49	0.00	60.49	(60.49)	866.96	866.96	275.44	275.44
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.49</b>	<b>0.00</b>	<b>60.49</b>	<b>(60.49)</b>	<b>866.96</b>	<b>866.96</b>	<b>2,285.85</b>	<b>2,285.85</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,345.41	10,345.41	11,384.14	11,384.14
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	42,581.91	0.00	42,581.91	(42,581.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,581.91</b>	<b>0.00</b>	<b>42,581.91</b>	<b>(42,581.91)</b>	<b>10,345.41</b>	<b>10,345.41</b>	<b>11,384.14</b>	<b>11,384.14</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,444.13</b>	<b>0.00</b>	<b>51,444.13</b>	<b>(51,444.13)</b>	<b>16,418.83</b>	<b>16,418.83</b>	<b>28,443.68</b>	<b>28,443.68</b>
<b>Total Fund: 1DD012</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,444.13</b>	<b>0.00</b>	<b>51,444.13</b>	<b>(51,444.13)</b>	<b>16,418.83</b>	<b>16,418.83</b>	<b>28,443.68</b>	<b>28,443.68</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD013 - Well Screens-Ballestero</b>											
<b>Org: UDCETB - PI Thomas Ballestero</b>											
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(250.00)	0.00	(250.00)	250.00	(500.00)	(500.00)	(900.00)	(900.00)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>0.00</b>	<b>(250.00)</b>	<b>250.00</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>Total Org: UDCETB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>0.00</b>	<b>(250.00)</b>	<b>250.00</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>(900.00)</b>	<b>(900.00)</b>
<b>Total Fund: 1DD013</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(250.00)</b>	<b>0.00</b>	<b>(250.00)</b>	<b>250.00</b>	<b>(500.00)</b>	<b>(500.00)</b>	<b>(900.00)</b>	<b>(900.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD020 - Sculp Surf Machining Conference</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.55	246.55
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.55</b>	<b>246.55</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.55</b>	<b>246.55</b>
<b>Total Fund: 1DD020</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>246.55</b>	<b>246.55</b>

Org Mgr: Greenberg, Arthur



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD021 - Materials Science</b>											
<b>Org: UDMS00 - Material Science Program</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	1,195.00	1,195.00	825.00	825.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>0.00</b>	<b>360.00</b>	<b>(360.00)</b>	<b>1,195.00</b>	<b>1,195.00</b>	<b>825.00</b>	<b>825.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	17,404.24	0.00	0.00	0.00	0.00	17,404.24	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	35.64	35.64
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.35	196.35	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	200.28	0.00	200.28	(200.28)	757.04	757.04	936.48	936.48
711000 Purchasing Cards	0.00	0.00	0.00	117.95	0.00	117.95	(117.95)	173.81	173.81	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,475.11	0.00	2,475.11	(2,475.11)	1,180.04	1,180.04	106.48	106.48
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.83	33.83	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	34.70	0.00	34.70	(34.70)	560.29	560.29	150.00	150.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,884.40	0.00	2,884.40	(2,884.40)	958.60	958.60	1,209.23	1,209.23
716000 Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	108.00	108.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.63	14.63	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,250.00	1,250.00	1,000.00	1,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	464.28	0.00	464.28	(464.28)	464.28	464.28	464.28	464.28
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,058.13	0.00	3,058.13	(3,058.13)	1,841.44	1,841.44	2,250.24	2,250.24
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>17,404.24</b>	<b>0.00</b>	<b>11,534.85</b>	<b>0.00</b>	<b>11,534.85</b>	<b>5,869.39</b>	<b>7,636.31</b>	<b>7,636.31</b>	<b>6,880.35</b>	<b>6,880.35</b>
<b>Total Org: UDMS00</b>	<b>0.00</b>	<b>17,404.24</b>	<b>0.00</b>	<b>11,894.85</b>	<b>0.00</b>	<b>11,894.85</b>	<b>5,509.39</b>	<b>8,831.31</b>	<b>8,831.31</b>	<b>7,705.35</b>	<b>7,705.35</b>
<b>Total Fund: 1DD021</b>	<b>0.00</b>	<b>17,404.24</b>	<b>0.00</b>	<b>11,894.85</b>	<b>0.00</b>	<b>11,894.85</b>	<b>5,509.39</b>	<b>8,831.31</b>	<b>8,831.31</b>	<b>7,705.35</b>	<b>7,705.35</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD024 - 4th Internat'l Service Availability</b>											
<b>Org: UDCS00 - Computer Science Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	932.71	0.00	932.71	(932.71)	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	250.56	0.00	250.56	(250.56)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,039.92	0.00	9,039.92	(9,039.92)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,773.19</b>	<b>0.00</b>	<b>10,773.19</b>	<b>(10,773.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCS00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,773.19</b>	<b>0.00</b>	<b>10,773.19</b>	<b>(10,773.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD024</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,773.19</b>	<b>0.00</b>	<b>10,773.19</b>	<b>(10,773.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD027 - WERC Contest</b>											
<b>Org: UDCE00 - Civil Engineering Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 71 - Support</b>											
710100	0.00	0.00	0.00	2,640.94	0.00	2,640.94	(2,640.94)	902.36	902.36	1,438.53	1,438.53
710300	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	500.00	500.00	500.00	500.00
710400	0.00	0.00	0.00	11,421.20	0.00	11,421.20	(11,421.20)	10,349.75	10,349.75	5,622.89	5,622.89
711100	0.00	0.00	0.00	1,893.96	0.00	1,893.96	(1,893.96)	2,177.33	2,177.33	4,763.69	4,763.69
711184	0.00	0.00	0.00	517.87	0.00	517.87	(517.87)	0.00	0.00	0.00	0.00
711200	0.00	0.00	0.00	239.50	0.00	239.50	(239.50)	380.80	380.80	57.21	57.21
713000	0.00	0.00	0.00	224.20	0.00	224.20	(224.20)	177.99	177.99	50.15	50.15
714010	0.00	0.00	0.00	465.06	0.00	465.06	(465.06)	978.10	978.10	1,514.00	1,514.00
716100	0.00	0.00	0.00	2,900.00	0.00	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
717200	0.00	0.00	0.00	447.50	0.00	447.50	(447.50)	330.00	330.00	0.00	0.00
718000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.59	37.29	37.29
719000	0.00	0.00	0.00	718.43	0.00	718.43	(718.43)	566.79	566.79	379.46	379.46
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,063.66</b>	<b>0.00</b>	<b>22,063.66</b>	<b>(22,063.66)</b>	<b>16,363.71</b>	<b>16,363.71</b>	<b>14,363.22</b>	<b>14,363.22</b>
<b>Total Org: UDCE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,063.66</b>	<b>0.00</b>	<b>22,063.66</b>	<b>(22,063.66)</b>	<b>16,363.71</b>	<b>16,363.71</b>	<b>14,363.22</b>	<b>14,363.22</b>
<b>Total Fund: 1DD027</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,063.66</b>	<b>0.00</b>	<b>22,063.66</b>	<b>(22,063.66)</b>	<b>16,363.71</b>	<b>16,363.71</b>	<b>14,363.22</b>	<b>14,363.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD031 - Latchet / X-Ray</b>											
<b>Org: UDESCI - Earth Science Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.78	43.78	2,919.37	2,919.37
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43.78</b>	<b>43.78</b>	<b>2,919.37</b>	<b>2,919.37</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,504.17	5,504.17	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,504.17</b>	<b>5,504.17</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESCI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,547.95</b>	<b>5,547.95</b>	<b>2,919.37</b>	<b>2,919.37</b>
<b>Total Fund: 1DD031</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,547.95</b>	<b>5,547.95</b>	<b>2,919.37</b>	<b>2,919.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD033 - Earth Science Club</b>											
<b>Org: UDESCI - Earth Science Dept</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.00)	(44.00)
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.00)</b>	<b>(44.00)</b>
<b>Total Org: UDESCI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.00)</b>	<b>(44.00)</b>
<b>Total Fund: 1DD033</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44.00)</b>	<b>(44.00)</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD035 - Great Plains Operator Symposium</b>											
<b>Org: UDMATH - Mathematics Dept</b>											
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481.75	1,481.75	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,481.75</b>	<b>1,481.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMATH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,481.75</b>	<b>1,481.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD035</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,481.75</b>	<b>1,481.75</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD038 - CIE Job Fair</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 71 - Support</b>											
710000	0.00	0.00	0.00	72.24	0.00	72.24	(72.24)	0.00	0.00	0.00	0.00
710300	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711100	0.00	0.00	0.00	741.22	0.00	741.22	(741.22)	0.00	0.00	825.47	825.47
711184	0.00	0.00	0.00	797.80	0.00	797.80	(797.80)	0.00	0.00	0.00	0.00
713000	0.00	0.00	0.00	290.80	0.00	290.80	(290.80)	0.00	0.00	0.00	0.00
716000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.20	277.20	0.00	0.00
716120	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
717200	0.00	0.00	0.00	896.00	0.00	896.00	(896.00)	0.00	0.00	75.00	75.00
719000	0.00	0.00	0.00	6,067.52	0.00	6,067.52	(6,067.52)	2,384.98	2,384.98	568.00	568.00
71CZ35	0.00	0.00	0.00	18.05	0.00	18.05	(18.05)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,143.63</b>	<b>0.00</b>	<b>9,143.63</b>	<b>(9,143.63)</b>	<b>2,662.18</b>	<b>2,662.18</b>	<b>1,468.47</b>	<b>1,468.47</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,500.00	2,500.00	3,500.00	3,500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000	0.00	0.00	0.00	(75.00)	0.00	(75.00)	75.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>0.00</b>	<b>(75.00)</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,068.63</b>	<b>0.00</b>	<b>11,068.63</b>	<b>(11,068.63)</b>	<b>5,162.18</b>	<b>5,162.18</b>	<b>4,968.47</b>	<b>4,968.47</b>
<b>Total Fund: 1DD038</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,068.63</b>	<b>0.00</b>	<b>11,068.63</b>	<b>(11,068.63)</b>	<b>5,162.18</b>	<b>5,162.18</b>	<b>4,968.47</b>	<b>4,968.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD039 - Engineers Without Borders</b>												
<b>Org: UDCE00 - Civil Engineering Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	46.01	0.00	46.01	(46.01)	0.00	0.00	5.03	5.03
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,821.32	0.00	9,821.32	(9,821.32)	6,655.71	6,655.71	8,376.14	8,376.14
711100	Supplies-General	0.00	0.00	0.00	1,283.59	0.00	1,283.59	(1,283.59)	3,979.24	3,979.24	5,081.78	5,081.78
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.84	107.84
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	106.70	0.00	106.70	(106.70)	201.11	201.11	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	9.92	0.00	9.92	(9.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	289.85	0.00	289.85	(289.85)	238.13	238.13	282.20	282.20
719100	Membership Dues & Fees	0.00	0.00	0.00	867.99	0.00	867.99	(867.99)	0.00	0.00	80.91	80.91
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.58	55.58	55.61	55.61
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,525.38</b>	<b>0.00</b>	<b>12,525.38</b>	<b>(12,525.38)</b>	<b>11,229.77</b>	<b>11,229.77</b>	<b>14,089.51</b>	<b>14,089.51</b>
<b>Total Org: UDCE00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,525.38</b>	<b>0.00</b>	<b>12,525.38</b>	<b>(12,525.38)</b>	<b>11,229.77</b>	<b>11,229.77</b>	<b>14,089.51</b>	<b>14,089.51</b>
<b>Total Fund: 1DD039</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,525.38</b>	<b>0.00</b>	<b>12,525.38</b>	<b>(12,525.38)</b>	<b>11,229.77</b>	<b>11,229.77</b>	<b>14,089.51</b>	<b>14,089.51</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD040 - Brin NE Regional Meeting</b>											
<b>Org: UDCHVR - PI Vernon Reinhold</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>234.00</b>	<b>(234.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHVR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>234.00</b>	<b>(234.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD040</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.00</b>	<b>0.00</b>	<b>234.00</b>	<b>(234.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD041 - Paleomagnetism Analysis (W.Clyde)</b>											
<b>Org: UDESWC - PI William Clyde</b>											
<b>Org Mgr: Clyde, William C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.50	777.50
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.94	806.94
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,584.44</b>	<b>1,584.44</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.96	169.96	593.82	593.82
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.09	37.09	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.44	789.44	896.88	896.88
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.49</b>	<b>996.49</b>	<b>1,490.70</b>	<b>1,490.70</b>
<b>Total Org: UDESWC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.49</b>	<b>996.49</b>	<b>3,075.14</b>	<b>3,075.14</b>
<b>Total Fund: 1DD041</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.49</b>	<b>996.49</b>	<b>3,075.14</b>	<b>3,075.14</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD043 - Organic Syntheses</b>												
<b>Org: UD0PPB - UNH-CEPS-HR Bud Control</b>				<b>Org Mgr: Roberts, Katherine M</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10 Operating Staff	0.00	(220.35)	0.00	0.00	0.00	0.00	(220.35)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>(220.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(220.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	(94.75)	0.00	0.00	0.00	0.00	(94.75)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>(94.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(94.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UD0PPB</b>	<b>0.00</b>	<b>(315.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(315.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD043 - Organic Syntheses</b>												
<b>Org: UDCHEM - Chemistry Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10	Operating Staff	5,775.90	5,996.25	0.00	8,994.46	0.00	8,994.46	(2,998.21)	8,697.19	8,697.19	2,879.59	2,879.59
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	179.77	0.00	179.77	(179.77)	173.87	173.87	51.19	51.19
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,575.23	3,575.23
<b>Subtotal Account Pool: 61</b>		<b>5,775.90</b>	<b>5,996.25</b>	<b>0.00</b>	<b>9,174.23</b>	<b>0.00</b>	<b>9,174.23</b>	<b>(3,177.98)</b>	<b>8,871.06</b>	<b>8,871.06</b>	<b>6,506.01</b>	<b>6,506.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	2,483.64	2,578.39	0.00	3,867.64	0.00	3,867.64	(1,289.25)	3,583.26	3,583.26	1,155.33	1,155.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.08	0.00	15.08	(15.08)	14.60	14.60	304.59	304.59
<b>Subtotal Account Pool: 65</b>		<b>2,483.64</b>	<b>2,578.39</b>	<b>0.00</b>	<b>3,882.72</b>	<b>0.00</b>	<b>3,882.72</b>	<b>(1,304.33)</b>	<b>3,597.86</b>	<b>3,597.86</b>	<b>1,459.92</b>	<b>1,459.92</b>
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52
711100	Supplies-General	0.00	0.00	0.00	823.71	0.00	823.71	(823.71)	782.63	782.63	1,216.81	1,216.81
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.47	0.00	18.47	(18.47)	27.78	27.78	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,268.20	0.00	2,268.20	(2,268.20)	1,760.46	1,760.46	1,265.30	1,265.30
714000	Postage-General	0.00	0.00	0.00	1,381.17	0.00	1,381.17	(1,381.17)	1,368.71	1,368.71	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.19	1,158.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,707.54	0.00	2,707.54	(2,707.54)	2,280.81	2,280.81	1,532.40	1,532.40
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	182.22	182.22
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.95	37.95	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	151.80	(151.80)	113.85	113.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.50	38.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,626.89</b>	<b>0.00</b>	<b>7,626.89</b>	<b>(7,626.89)</b>	<b>6,410.69</b>	<b>6,410.69</b>	<b>7,756.44</b>	<b>7,756.44</b>
<b>Total Org: UDCHEM</b>		<b>8,259.54</b>	<b>8,574.64</b>	<b>0.00</b>	<b>20,683.84</b>	<b>0.00</b>	<b>20,683.84</b>	<b>(12,109.20)</b>	<b>18,879.61</b>	<b>18,879.61</b>	<b>15,722.37</b>	<b>15,722.37</b>
<b>Total Fund: 1DD043</b>		<b>8,259.54</b>	<b>8,259.54</b>	<b>0.00</b>	<b>20,683.84</b>	<b>0.00</b>	<b>20,683.84</b>	<b>(12,424.30)</b>	<b>18,879.61</b>	<b>18,879.61</b>	<b>15,722.37</b>	<b>15,722.37</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD044 - Int'l Hydrographic Charting Website</b>											
<b>Org: UDOMAW - Alexander's Web Project</b>											
<b>Org Mgr: Goldberg, Tammy A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,610.00	0.00	1,610.00	(1,610.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,610.00</b>	<b>0.00</b>	<b>1,610.00</b>	<b>(1,610.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.24	0.00	135.24	(135.24)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.24</b>	<b>0.00</b>	<b>135.24</b>	<b>(135.24)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,980.00)	(9,980.00)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.00	1,060.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.05	50.05	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	189.88	0.00	189.88	(189.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189.88</b>	<b>0.00</b>	<b>189.88</b>	<b>(189.88)</b>	<b>2,050.05</b>	<b>2,050.05</b>	<b>(8,420.00)</b>	<b>(8,420.00)</b>
<b>Total Org: UDOMAW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935.12</b>	<b>0.00</b>	<b>1,935.12</b>	<b>(1,935.12)</b>	<b>2,050.05</b>	<b>2,050.05</b>	<b>(8,420.00)</b>	<b>(8,420.00)</b>
<b>Total Fund: 1DD044</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,935.12</b>	<b>0.00</b>	<b>1,935.12</b>	<b>(1,935.12)</b>	<b>2,050.05</b>	<b>2,050.05</b>	<b>(8,420.00)</b>	<b>(8,420.00)</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD045 - Center for Dynamics Research</b>												
<b>Org: UDMATH - Mathematics Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,697.84	2,697.84	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	2,310.00	0.00	2,310.00	(2,310.00)	200.10	200.10	675.60	675.60
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,310.00</b>	<b>0.00</b>	<b>2,310.00</b>	<b>(2,310.00)</b>	<b>2,897.94</b>	<b>2,897.94</b>	<b>675.60</b>	<b>675.60</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.61	226.61	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226.61</b>	<b>226.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	199.99	0.00	199.99	(199.99)	239.99	239.99	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,395.54	0.00	2,395.54	(2,395.54)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,595.53</b>	<b>0.00</b>	<b>2,595.53</b>	<b>(2,595.53)</b>	<b>239.99</b>	<b>239.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.19	13.19
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13.19</b>	<b>13.19</b>
<b>Total Org: UDMATH</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,905.53</b>	<b>0.00</b>	<b>4,905.53</b>	<b>(4,905.53)</b>	<b>3,364.54</b>	<b>3,364.54</b>	<b>688.79</b>	<b>688.79</b>
<b>Total Fund: 1DD045</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,905.53</b>	<b>0.00</b>	<b>4,905.53</b>	<b>(4,905.53)</b>	<b>3,364.54</b>	<b>3,364.54</b>	<b>688.79</b>	<b>688.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD046 - Stormwater Demonstrations</b>												
<b>Org: UDCETB - PI Thomas Ballesterio</b>												
<b>Org Mgr: Ballesterio, Thomas P</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	5,904.48	0.00	5,904.48	(5,904.48)	842.00	842.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.32	68.32	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	38.15	0.00	38.15	(38.15)	1,398.66	1,398.66	45.71	45.71
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.51	60.51
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,052.70	0.00	6,052.70	(6,052.70)	2,937.75	2,937.75	89.25	89.25
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,995.33</b>	<b>0.00</b>	<b>11,995.33</b>	<b>(11,995.33)</b>	<b>5,391.73</b>	<b>5,391.73</b>	<b>195.47</b>	<b>195.47</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	(150.00)	(150.00)	(25.00)	(25.00)
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>(50.00)</b>	<b>50.00</b>	<b>(150.00)</b>	<b>(150.00)</b>	<b>(25.00)</b>	<b>(25.00)</b>
<b>Total Org: UDCETB</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,945.33</b>	<b>0.00</b>	<b>11,945.33</b>	<b>(11,945.33)</b>	<b>5,241.73</b>	<b>5,241.73</b>	<b>170.47</b>	<b>170.47</b>
<b>Total Fund: 1DD046</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,945.33</b>	<b>0.00</b>	<b>11,945.33</b>	<b>(11,945.33)</b>	<b>5,241.73</b>	<b>5,241.73</b>	<b>170.47</b>	<b>170.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD047 - ICP Instrument</b>											
<b>Org: UDERG0 - Environmental Research Group</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	6,107.78	0.00	6,107.78	(6,107.78)	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,065.00	0.00	5,065.00	(5,065.00)	1,120.00	1,120.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,172.78</b>	<b>0.00</b>	<b>11,172.78</b>	<b>(11,172.78)</b>	<b>1,120.00</b>	<b>1,120.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,626.44	0.00	2,626.44	(2,626.44)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	425.46	0.00	425.46	(425.46)	94.08	94.08	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,051.90</b>	<b>0.00</b>	<b>3,051.90</b>	<b>(3,051.90)</b>	<b>94.08</b>	<b>94.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	11,933.90	0.00	11,933.90	(11,933.90)	10,157.59	10,157.59	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	6.82	0.00	6.82	(6.82)	172.41	172.41	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	(30,413.00)	0.00	(30,413.00)	30,413.00	(17,000.00)	(17,000.00)	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(18,472.28)</b>	<b>0.00</b>	<b>(18,472.28)</b>	<b>18,472.28</b>	<b>(6,670.00)</b>	<b>(6,670.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERG0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,247.60)</b>	<b>0.00</b>	<b>(4,247.60)</b>	<b>4,247.60</b>	<b>(5,455.92)</b>	<b>(5,455.92)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD047</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,247.60)</b>	<b>0.00</b>	<b>(4,247.60)</b>	<b>4,247.60</b>	<b>(5,455.92)</b>	<b>(5,455.92)</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD048 - Computational Mechanics Lab</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 71 - Support</b>											
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	854.00	0.00	854.00	(854.00)	646.00	646.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	(1,800.00)	0.00	(1,800.00)	1,800.00	(1,500.00)	(1,500.00)	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(946.00)</b>	<b>0.00</b>	<b>(946.00)</b>	<b>946.00</b>	<b>(854.00)</b>	<b>(854.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(946.00)</b>	<b>0.00</b>	<b>(946.00)</b>	<b>946.00</b>	<b>(854.00)</b>	<b>(854.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD048</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(946.00)</b>	<b>0.00</b>	<b>(946.00)</b>	<b>946.00</b>	<b>(854.00)</b>	<b>(854.00)</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD049 - Davis,Bryce,McDowell President's Ex</b>												
<b>Org: UDESJD - PI John Davis</b>												
<b>Org Mgr: Davis, John Matthew</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,137.43	0.00	3,137.43	(3,137.43)	746.93	746.93	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,571.45	0.00	2,571.45	(2,571.45)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	163.50	0.00	163.50	(163.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,872.38</b>	<b>0.00</b>	<b>8,872.38</b>	<b>(8,872.38)</b>	<b>746.93</b>	<b>746.93</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	731.54	0.00	731.54	(731.54)	62.74	62.74	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>731.54</b>	<b>0.00</b>	<b>731.54</b>	<b>(731.54)</b>	<b>62.74</b>	<b>62.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,593.10	0.00	2,593.10	(2,593.10)	1,967.11	1,967.11	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.80	0.00	71.80	(71.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,109.90</b>	<b>0.00</b>	<b>3,109.90</b>	<b>(3,109.90)</b>	<b>1,967.11</b>	<b>1,967.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	763.00	0.00	763.00	(763.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>763.00</b>	<b>0.00</b>	<b>763.00</b>	<b>(763.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,476.82</b>	<b>0.00</b>	<b>13,476.82</b>	<b>(13,476.82)</b>	<b>2,776.78</b>	<b>2,776.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD049</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,476.82</b>	<b>0.00</b>	<b>13,476.82</b>	<b>(13,476.82)</b>	<b>2,776.78</b>	<b>2,776.78</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD050 - Jambeck,Gardner,Halstead Pres Exc</b>												
<b>Org: UDERJJ - PI - Jenna Jambeck</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,784.64	0.00	6,784.64	(6,784.64)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,869.23	0.00	1,869.23	(1,869.23)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,653.87</b>	<b>0.00</b>	<b>8,653.87</b>	<b>(8,653.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.02	0.00	157.02	(157.02)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>157.02</b>	<b>0.00</b>	<b>157.02</b>	<b>(157.02)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,590.50	0.00	4,590.50	(4,590.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,590.50</b>	<b>0.00</b>	<b>4,590.50</b>	<b>(4,590.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,401.39</b>	<b>0.00</b>	<b>13,401.39</b>	<b>(13,401.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD050</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,401.39</b>	<b>0.00</b>	<b>13,401.39</b>	<b>(13,401.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD051 - Johnson, Kun President's Excellence</b>												
<b>Org: UDESJJ - PI Jeffrey Johnson</b>												
<b>Org Mgr: Johnson, Jeffrey B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,968.18	0.00	2,968.18	(2,968.18)	2,544.15	2,544.15	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,066.67	0.00	4,066.67	(4,066.67)	1,200.00	1,200.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,034.85</b>	<b>0.00</b>	<b>7,034.85</b>	<b>(7,034.85)</b>	<b>3,744.15</b>	<b>3,744.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	590.95	0.00	590.95	(590.95)	314.52	314.52	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>590.95</b>	<b>0.00</b>	<b>590.95</b>	<b>(590.95)</b>	<b>314.52</b>	<b>314.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,409.38	0.00	1,409.38	(1,409.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,734.98	0.00	2,734.98	(2,734.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,562.92	0.00	4,562.92	(4,562.92)	1,055.31	1,055.31	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,488.36	0.00	1,488.36	(1,488.36)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,195.64</b>	<b>0.00</b>	<b>10,195.64</b>	<b>(10,195.64)</b>	<b>1,055.31</b>	<b>1,055.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJJ</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,821.44</b>	<b>0.00</b>	<b>17,821.44</b>	<b>(17,821.44)</b>	<b>5,113.98</b>	<b>5,113.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD051</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,821.44</b>	<b>0.00</b>	<b>17,821.44</b>	<b>(17,821.44)</b>	<b>5,113.98</b>	<b>5,113.98</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD052 - C Warren Workshop Glyco Analysis</b>											
<b>Org: UDCHVR - PI Vernon Reinhold</b>											
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(957.36)	0.00	(957.36)	957.36	957.36	957.36	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(957.36)</b>	<b>0.00</b>	<b>(957.36)</b>	<b>957.36</b>	<b>957.36</b>	<b>957.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHVR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(957.36)</b>	<b>0.00</b>	<b>(957.36)</b>	<b>957.36</b>	<b>957.36</b>	<b>957.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD052</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(957.36)</b>	<b>0.00</b>	<b>(957.36)</b>	<b>957.36</b>	<b>957.36</b>	<b>957.36</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD054 - Sustainable Engineering PhD Proposa</b>											
<b>Org: UDCEKG - PI Kevin Gardner</b>											
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	526.26	0.00	526.26	(526.26)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.26</b>	<b>0.00</b>	<b>526.26</b>	<b>(526.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.26</b>	<b>0.00</b>	<b>526.26</b>	<b>(526.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD054</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.26</b>	<b>0.00</b>	<b>526.26</b>	<b>(526.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD055 - Bioinformatics Grad Ed Award</b>											
<b>Org: UDCSDB - PI R D Bergeron</b>											
<b>Account Pool: 71 - Support</b>											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	280.49	0.00	280.49	(280.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.49</b>	<b>0.00</b>	<b>280.49</b>	<b>(280.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSDB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.49</b>	<b>0.00</b>	<b>280.49</b>	<b>(280.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD055</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.49</b>	<b>0.00</b>	<b>280.49</b>	<b>(280.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Bergeron, R Daniel

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD314 - PI Internal Research Support</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,059.89	19,059.89
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,325.02	10,325.02	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,972.78	0.00	3,972.78	(3,972.78)	6,968.13	6,968.13	9,675.82	9,675.82
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,972.78</b>	<b>0.00</b>	<b>3,972.78</b>	<b>(3,972.78)</b>	<b>17,293.15</b>	<b>17,293.15</b>	<b>28,735.71</b>	<b>28,735.71</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.72	0.00	333.72	(333.72)	1,452.63	1,452.63	2,413.82	2,413.82
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333.72</b>	<b>0.00</b>	<b>333.72</b>	<b>(333.72)</b>	<b>1,452.63</b>	<b>1,452.63</b>	<b>2,413.82</b>	<b>2,413.82</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.91	216.91	1,174.26	1,174.26
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,076.63	2,076.63
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.38	240.38
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,685.76	3,685.76
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	52.40	0.00	52.40	(52.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.20	5,929.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	948.56	0.00	948.56	(948.56)	150.65	150.65	603.50	603.50
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	8,370.78	8,370.78
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.96</b>	<b>0.00</b>	<b>1,000.96</b>	<b>(1,000.96)</b>	<b>5,367.56</b>	<b>5,367.56</b>	<b>22,080.51</b>	<b>22,080.51</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,995.25	0.00	7,995.25	(7,995.25)	0.00	0.00	2,512.62	2,512.62
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,995.25</b>	<b>0.00</b>	<b>8,995.25</b>	<b>(995.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,512.62</b>	<b>2,512.62</b>
<b>Account Pool: 7Z - Transfers Out</b>												
7Z	Transfers Out	0.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,032.60	39,032.60	39,032.60	39,032.60
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	40,582.33	0.00	40,582.33	(40,582.33)	66,780.00	66,780.00	78,350.00	78,350.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	43,115.00	0.00	43,115.00	(43,115.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>92,000.00</b>	<b>0.00</b>	<b>83,697.33</b>	<b>0.00</b>	<b>83,697.33</b>	<b>8,302.67</b>	<b>105,812.60</b>	<b>105,812.60</b>	<b>117,382.60</b>	<b>117,382.60</b>
<b>Total Org: UDDEAN</b>		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,000.04</b>	<b>0.00</b>	<b>98,000.04</b>	<b>1,999.96</b>	<b>129,925.94</b>	<b>129,925.94</b>	<b>173,125.26</b>	<b>173,125.26</b>
<b>Total Fund: 1DD314</b>		<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>98,000.04</b>	<b>0.00</b>	<b>98,000.04</b>	<b>1,999.96</b>	<b>129,925.94</b>	<b>129,925.94</b>	<b>173,125.26</b>	<b>173,125.26</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD401 - Environmental Sciences</b>											
<b>Org: UDESCI - Earth Science Dept</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.50	220.50	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.50</b>	<b>220.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESCI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.50</b>	<b>220.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD401 - Environmental Sciences</b>												
<b>Org: UDESJD - PI John Davis</b>												
<b>Org Mgr: Davis, John Matthew</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	693.00	0.00	693.00	(693.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	78.30	0.00	78.30	(78.30)	270.89	270.89	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.80</b>	<b>0.00</b>	<b>775.80</b>	<b>(775.80)</b>	<b>270.89</b>	<b>270.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	5,799.60	0.00	0.00	0.00	0.00	5,799.60	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
711100	Supplies-General	0.00	0.00	0.00	3,351.29	0.00	3,351.29	(3,351.29)	1,491.57	1,491.57	3,068.70	3,068.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.31	371.31	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>5,799.60</b>	<b>0.00</b>	<b>3,351.29</b>	<b>0.00</b>	<b>3,351.29</b>	<b>2,448.31</b>	<b>1,862.88</b>	<b>1,862.88</b>	<b>3,605.70</b>	<b>3,605.70</b>
<b>Total Org: UDESJD</b>		<b>0.00</b>	<b>5,799.60</b>	<b>0.00</b>	<b>4,127.09</b>	<b>0.00</b>	<b>4,127.09</b>	<b>1,672.51</b>	<b>2,133.77</b>	<b>2,133.77</b>	<b>3,605.70</b>	<b>3,605.70</b>
<b>Total Fund: 1DD401</b>		<b>0.00</b>	<b>5,799.60</b>	<b>0.00</b>	<b>4,127.09</b>	<b>0.00</b>	<b>4,127.09</b>	<b>1,672.51</b>	<b>2,354.27</b>	<b>2,354.27</b>	<b>3,605.70</b>	<b>3,605.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD402 - Biological Engineering</b>											
<b>Org: UDEEJL - PI John Lacourse</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,892.63	2,892.63	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,892.63</b>	<b>2,892.63</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.98	242.98	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242.98</b>	<b>242.98</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEJL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,135.61</b>	<b>3,135.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DD402</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,135.61</b>	<b>3,135.61</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD411 - Prof Education in Future Pilot</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
7Z Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.20	739.20
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>739.20</b>	<b>739.20</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>739.20</b>	<b>739.20</b>
<b>Total Fund: 1DD411</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>739.20</b>	<b>739.20</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DD475 - Elliot- Nanomanufacturing</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	30,000.00	30,000.00	60,000.00	60,000.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(30,000.00)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(30,000.00)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>Total Fund: 1DD475</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(30,000.00)</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DD501 - CEPS/EOS Graduate Enhancement Plan</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,571.42	0.00	2,571.42	(2,571.42)	0.00	0.00	0.00	0.00	
613P91 Graduate Summer Appoint - Teaching	0.00	0.00	0.00	10,285.71	0.00	10,285.71	(10,285.71)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,857.13</b>	<b>0.00</b>	<b>12,857.13</b>	<b>(12,857.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>0.00</b>	<b>1,080.00</b>	<b>(1,080.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,937.13</b>	<b>0.00</b>	<b>13,937.13</b>	<b>(13,937.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DD501</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,937.13</b>	<b>0.00</b>	<b>13,937.13</b>	<b>(13,937.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDAD0 - PI Allen Drake</b>											
<b>Org: UDEEAD - PI Allen Drake</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.94	125.94
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.94</b>	<b>125.94</b>
<b>Total Org: UDEEAD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.94</b>	<b>125.94</b>
<b>Total Fund: 1DDAD0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.94</b>	<b>125.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDAG0 - PI Arthur Greenberg</b>												
<b>Org: UDCHAG - PI Arthur Greenberg</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	1,052.17	0.00	0.00	0.00	0.00	1,052.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	621.28	0.00	621.28	(621.28)	1,318.54	1,318.54	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	827.09	0.00	827.09	(827.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	848.47	0.00	848.47	(848.47)	2,595.44	2,595.44	1,100.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.88	73.88	19.50	19.50
719100	Membership Dues & Fees	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	270.50	270.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>1,052.17</b>	<b>0.00</b>	<b>2,660.84</b>	<b>0.00</b>	<b>2,660.84</b>	<b>(1,608.67)</b>	<b>4,258.36</b>	<b>4,258.36</b>	<b>1,119.50</b>	<b>1,119.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,569.97	53,569.97	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,569.97</b>	<b>53,569.97</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHAG</b>		<b>0.00</b>	<b>1,052.17</b>	<b>0.00</b>	<b>2,660.84</b>	<b>0.00</b>	<b>2,660.84</b>	<b>(1,608.67)</b>	<b>57,828.33</b>	<b>57,828.33</b>	<b>1,119.50</b>	<b>1,119.50</b>
<b>Total Fund: 1DDAG0</b>		<b>0.00</b>	<b>1,052.17</b>	<b>0.00</b>	<b>2,660.84</b>	<b>0.00</b>	<b>2,660.84</b>	<b>(1,608.67)</b>	<b>57,828.33</b>	<b>57,828.33</b>	<b>1,119.50</b>	<b>1,119.50</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDAH0 - PI ALEJO HAUSNER</b>											
<b>Org: UDCSAH - PI Alejo Hausner</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.77	2,445.77
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,445.77</b>	<b>2,445.77</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.45	205.45
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205.45</b>	<b>205.45</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	572.02	0.00	0.00	0.00	0.00	572.02	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148.07	1,148.07	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	572.02	0.00	572.02	(572.02)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>572.02</b>	<b>0.00</b>	<b>572.02</b>	<b>0.00</b>	<b>572.02</b>	<b>0.00</b>	<b>1,798.07</b>	<b>1,798.07</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSAH</b>	<b>0.00</b>	<b>572.02</b>	<b>0.00</b>	<b>572.02</b>	<b>0.00</b>	<b>572.02</b>	<b>0.00</b>	<b>1,798.07</b>	<b>1,798.07</b>	<b>2,651.22</b>	<b>2,651.22</b>
<b>Total Fund: 1DDAH0</b>	<b>0.00</b>	<b>572.02</b>	<b>0.00</b>	<b>572.02</b>	<b>0.00</b>	<b>572.02</b>	<b>0.00</b>	<b>1,798.07</b>	<b>1,798.07</b>	<b>2,651.22</b>	<b>2,651.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDAK0 - PI Andrew Kun</b>												
<b>Org: UDEEAK - PI Andrew Kun</b>												
<b>Org Mgr: Kun, Andrew L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,805.14	0.00	3,805.14	(3,805.14)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,336.00	0.00	2,336.00	(2,336.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,250.24	0.00	1,250.24	(1,250.24)	750.14	750.14	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,391.39</b>	<b>0.00</b>	<b>7,391.39</b>	<b>(7,391.39)</b>	<b>750.14</b>	<b>750.14</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	301.26	0.00	301.26	(301.26)	63.02	63.02	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301.26</b>	<b>0.00</b>	<b>301.26</b>	<b>(301.26)</b>	<b>63.02</b>	<b>63.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	21,819.21	0.00	0.00	0.00	0.00	21,819.21	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	62.02	62.02	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	184.36	0.00	184.36	(184.36)	80.65	80.65	309.76	309.76
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.12	323.12
711100	Supplies-General	52,918.51	52,918.51	0.00	4,921.74	0.00	4,921.74	47,996.77	5,997.16	5,997.16	428.79	428.79
711200	Research Supplies	0.00	0.00	0.00	(34.82)	0.00	(34.82)	34.82	1,638.85	1,638.85	1,441.45	1,441.45
713000	Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	274.47	274.47	67.00	67.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,326.89	6,326.89	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,232.35	0.00	2,232.35	(2,232.35)	1,989.08	1,989.08	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,715.87	0.00	2,715.87	(2,715.87)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,066.70	0.00	1,066.70	(1,066.70)	727.87	727.87	147.24	147.24
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	85.00	85.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	160.33	0.00	160.33	(160.33)	0.07	0.07	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	457.43	0.00	457.43	(457.43)	375.01	375.01	24.49	24.49
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	318.45	318.45	188.00	188.00
<b>Subtotal Account Pool: 71</b>		<b>52,918.51</b>	<b>74,737.72</b>	<b>0.00</b>	<b>12,006.96</b>	<b>0.00</b>	<b>12,006.96</b>	<b>62,730.76</b>	<b>17,875.52</b>	<b>17,875.52</b>	<b>2,929.85</b>	<b>2,929.85</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.00	2,099.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,099.00</b>	<b>2,099.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAK</b>		<b>52,918.51</b>	<b>74,737.72</b>	<b>0.00</b>	<b>19,699.61</b>	<b>0.00</b>	<b>19,699.61</b>	<b>55,038.11</b>	<b>48,787.68</b>	<b>48,787.68</b>	<b>2,929.85</b>	<b>2,929.85</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDAK0 - PI Andrew Kun</b>											
<b>Org: UDEEKZ - KUAN ZHOU</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,051.00	0.00	3,051.00	(3,051.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,051.00</b>	<b>0.00</b>	<b>3,051.00</b>	<b>(3,051.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEKZ</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,051.00</b>	<b>0.00</b>	<b>3,051.00</b>	<b>(3,051.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDAK0</b>	<b>52,918.51</b>	<b>74,737.72</b>	<b>0.00</b>	<b>22,750.61</b>	<b>0.00</b>	<b>22,750.61</b>	<b>51,987.11</b>	<b>48,787.68</b>	<b>48,787.68</b>	<b>2,929.85</b>	<b>2,929.85</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDAR0 - PI Andzej Rucinski</b>											
<b>Org: UDEEAR - PI Andrzej Rucinski</b>											
<b>Org Mgr: Rucinski, Andrzej</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,620.84	7,620.84
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,620.84</b>	<b>7,620.84</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.15	474.15	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00
711100 Supplies-General	1,090.95	1,090.95	0.00	55.98	0.00	55.98	1,034.97	378.51	378.51	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.26	2.74	2.74
<b>Subtotal Account Pool: 71</b>	<b>1,090.95</b>	<b>1,090.95</b>	<b>0.00</b>	<b>1,055.98</b>	<b>0.00</b>	<b>1,055.98</b>	<b>34.97</b>	<b>852.92</b>	<b>852.92</b>	<b>238.74</b>	<b>238.74</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.50	669.50
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669.50</b>	<b>669.50</b>
<b>Total Org: UDEEAR</b>	<b>1,090.95</b>	<b>1,090.95</b>	<b>0.00</b>	<b>1,055.98</b>	<b>0.00</b>	<b>1,055.98</b>	<b>34.97</b>	<b>852.92</b>	<b>852.92</b>	<b>8,529.08</b>	<b>8,529.08</b>
<b>Total Fund: 1DDAR0</b>	<b>1,090.95</b>	<b>1,090.95</b>	<b>0.00</b>	<b>1,055.98</b>	<b>0.00</b>	<b>1,055.98</b>	<b>34.97</b>	<b>852.92</b>	<b>852.92</b>	<b>8,529.08</b>	<b>8,529.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDBC0 - PI Barbaros Celikkol</b>											
<b>Org: UDMEBC - PI Barbaros Celikkol</b>											
<b>Org Mgr: Celikkol, Barbaros</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,867.06	5,867.06	5,488.54	5,488.54
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,829.47	37,829.47
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	85.50	0.00	85.50	(85.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350.50</b>	<b>0.00</b>	<b>1,350.50</b>	<b>(1,350.50)</b>	<b>5,867.06</b>	<b>5,867.06</b>	<b>43,318.01</b>	<b>43,318.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	100.80	(100.80)	492.84	492.84	3,638.75	3,638.75
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.80</b>	<b>0.00</b>	<b>100.80</b>	<b>(100.80)</b>	<b>492.84</b>	<b>492.84</b>	<b>3,638.75</b>	<b>3,638.75</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	7,949.95	0.00	0.00	0.00	0.00	7,949.95	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,300.87	0.00	1,300.87	(1,300.87)	40.00	40.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,112.84	0.00	2,112.84	(2,112.84)	610.24	610.24	4,893.06	4,893.06
714000 Postage-General	0.00	0.00	0.00	58.04	0.00	58.04	(58.04)	106.65	106.65	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	77.37	0.00	77.37	(77.37)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	121.00	121.00	168.00	168.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>7,949.95</b>	<b>0.00</b>	<b>3,675.12</b>	<b>0.00</b>	<b>3,675.12</b>	<b>4,274.83</b>	<b>877.89</b>	<b>877.89</b>	<b>5,061.06</b>	<b>5,061.06</b>
<b>Total Org: UDMEBC</b>	<b>0.00</b>	<b>7,949.95</b>	<b>0.00</b>	<b>5,126.42</b>	<b>0.00</b>	<b>5,126.42</b>	<b>2,823.53</b>	<b>7,237.79</b>	<b>7,237.79</b>	<b>52,017.82</b>	<b>52,017.82</b>
<b>Total Fund: 1DDBC0</b>	<b>0.00</b>	<b>7,949.95</b>	<b>0.00</b>	<b>5,126.42</b>	<b>0.00</b>	<b>5,126.42</b>	<b>2,823.53</b>	<b>7,237.79</b>	<b>7,237.79</b>	<b>52,017.82</b>	<b>52,017.82</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDBC1 - PI Brian Calder</b>												
<b>Org: UDOMBC - Brian Calder</b>				<b>Org Mgr: Roberts, Katherine M</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	2,942.40	0.00	0.00	0.00	0.00	2,942.40	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.21	125.21	
711100 Supplies-General	394.05	394.05	0.00	0.00	0.00	0.00	394.05	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>394.05</b>	<b>3,336.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,336.45</b>	<b>0.00</b>	<b>0.00</b>	<b>125.21</b>	<b>125.21</b>	
<b>Total Org: UDOMBC</b>	<b>394.05</b>	<b>3,336.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,336.45</b>	<b>0.00</b>	<b>0.00</b>	<b>125.21</b>	<b>125.21</b>	
<b>Total Fund: 1DDBC1</b>	<b>394.05</b>	<b>3,336.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,336.45</b>	<b>0.00</b>	<b>0.00</b>	<b>125.21</b>	<b>125.21</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDBF0 - PI Barry Fussell</b>												
<b>Org: UDMEBF - PI Barry Fussell</b>				<b>Org Mgr: Fussell, Barry K</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	7,108.37	0.00	198.90	0.00	198.90	6,909.47	59.98	59.98	78.52	78.52	
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.18	10.18	0.00	0.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.07	0.00	44.07	(44.07)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	456.00	0.00	456.00	(456.00)	440.34	440.34	99.00	99.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>7,108.37</b>	<b>0.00</b>	<b>698.97</b>	<b>0.00</b>	<b>698.97</b>	<b>6,409.40</b>	<b>510.50</b>	<b>510.50</b>	<b>177.52</b>	<b>177.52</b>	
<b>Total Org: UDMEBF</b>	<b>0.00</b>	<b>7,108.37</b>	<b>0.00</b>	<b>698.97</b>	<b>0.00</b>	<b>698.97</b>	<b>6,409.40</b>	<b>510.50</b>	<b>510.50</b>	<b>177.52</b>	<b>177.52</b>	
<b>Total Fund: 1DDBF0</b>	<b>0.00</b>	<b>7,108.37</b>	<b>0.00</b>	<b>698.97</b>	<b>0.00</b>	<b>698.97</b>	<b>6,409.40</b>	<b>510.50</b>	<b>510.50</b>	<b>177.52</b>	<b>177.52</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDBK0 - PI Brad Kinsey</b>												
<b>Org: UDMEBK - PI Brad Kinsey</b>												
<b>Org Mgr: Kinsey, Brad L</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,204.55	0.00	5,204.55	(5,204.55)	1,794.35	1,794.35	5,803.18	5,803.18
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,375.02	4,375.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,230.80)	(2,230.80)	5,076.99	5,076.99
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.85	153.85
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,204.55</b>	<b>0.00</b>	<b>5,204.55</b>	<b>(5,204.55)</b>	<b>(436.45)</b>	<b>(436.45)</b>	<b>15,409.04</b>	<b>15,409.04</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	437.18	0.00	437.18	(437.18)	(36.66)	(36.66)	926.86	926.86
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>437.18</b>	<b>0.00</b>	<b>437.18</b>	<b>(437.18)</b>	<b>(36.66)</b>	<b>(36.66)</b>	<b>926.86</b>	<b>926.86</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	27,490.87	0.00	0.00	0.00	0.00	27,490.87	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.70	430.70	0.00	0.00
711100	Supplies-General	4,026.29	4,026.29	0.00	5,438.34	0.00	5,438.34	(1,412.05)	2,440.10	2,440.10	1,924.43	1,924.43
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.60	141.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.52	19.52	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702.75	1,702.75
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.81	0.00	64.81	(64.81)	92.37	92.37	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	426.00	0.00	426.00	(426.00)	281.00	281.00	413.00	413.00
<b>Subtotal Account Pool: 71</b>		<b>4,026.29</b>	<b>31,517.16</b>	<b>0.00</b>	<b>5,929.15</b>	<b>0.00</b>	<b>5,929.15</b>	<b>25,588.01</b>	<b>3,263.69</b>	<b>3,263.69</b>	<b>4,199.78</b>	<b>4,199.78</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,133.97	3,133.97
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,133.97</b>	<b>3,133.97</b>
<b>Total Org: UDMEBK</b>		<b>4,026.29</b>	<b>31,517.16</b>	<b>0.00</b>	<b>11,570.88</b>	<b>0.00</b>	<b>11,570.88</b>	<b>19,946.28</b>	<b>2,790.58</b>	<b>2,790.58</b>	<b>23,669.65</b>	<b>23,669.65</b>
<b>Total Fund: 1DDBK0</b>		<b>4,026.29</b>	<b>31,517.16</b>	<b>0.00</b>	<b>11,570.88</b>	<b>0.00</b>	<b>11,570.88</b>	<b>19,946.28</b>	<b>2,790.58</b>	<b>2,790.58</b>	<b>23,669.65</b>	<b>23,669.65</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDCA0 - PI C. Amato-Wierda</b>												
<b>Org: UDMSCA - PI Carmela Amato-Wierda</b>												
<b>Org Mgr: Amato-Wierda, Carmela C</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	6,363.05	0.00	0.00	0.00	0.00	6,363.05	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.54	121.54	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	792.60	0.00	792.60	(792.60)	0.00	0.00	196.80	196.80
710300	Conference Registration Fees	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	175.00	175.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	840.65	0.00	840.65	(840.65)	520.86	520.86	1,892.10	1,892.10
711100	Supplies-General	696.85	696.85	0.00	260.82	0.00	260.82	436.03	2,283.97	2,283.97	(1,118.27)	(1,118.27)
711200	Research Supplies	0.00	0.00	0.00	43.56	0.00	43.56	(43.56)	58.51	58.51	1,075.37	1,075.37
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	38.29	(38.29)	139.05	139.05	38.00	38.00
714000	Postage-General	0.00	0.00	0.00	233.03	0.00	233.03	(233.03)	177.11	177.11	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.70	170.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	14.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.94	526.94
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.40	328.40	182.84	182.84
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.56	0.00	736.56	(736.56)	736.56	736.56	736.56	736.56
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	68.88	0.00	68.88	(68.88)	89.99	89.99	161.18	161.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.65	212.65
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	127.00	127.00
<b>Subtotal Account Pool: 71</b>		<b>696.85</b>	<b>7,059.90</b>	<b>0.00</b>	<b>3,150.39</b>	<b>0.00</b>	<b>3,150.39</b>	<b>3,909.51</b>	<b>4,841.39</b>	<b>4,841.39</b>	<b>4,201.87</b>	<b>4,201.87</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,248.15	3,248.15
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,248.15</b>	<b>3,248.15</b>
<b>Total Org: UDMSCA</b>		<b>696.85</b>	<b>7,059.90</b>	<b>0.00</b>	<b>3,150.39</b>	<b>0.00</b>	<b>3,150.39</b>	<b>3,909.51</b>	<b>4,841.39</b>	<b>4,841.39</b>	<b>7,450.02</b>	<b>7,450.02</b>
<b>Total Fund: 1DDCA0</b>		<b>696.85</b>	<b>7,059.90</b>	<b>0.00</b>	<b>3,150.39</b>	<b>0.00</b>	<b>3,150.39</b>	<b>3,909.51</b>	<b>4,841.39</b>	<b>4,841.39</b>	<b>7,450.02</b>	<b>7,450.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDCB0 - PI Christopher Bauer</b>											
<b>Org: UDCHCB - PI Christopher Bauer</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.50	55.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.50</b>	<b>55.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.66	4.66	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.66</b>	<b>4.66</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	1,112.77	0.00	0.00	0.00	0.00	1,112.77	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.24	0.00	138.24	(138.24)	48.58	48.58	1,524.06	1,524.06
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.17	1,113.17	0.00	0.00
711100 Supplies-General	286.20	286.20	0.00	88.67	0.00	88.67	197.53	555.06	555.06	888.59	888.59
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40	61.40	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.83	536.83
713000 Printing & Copying-General	0.00	0.00	0.00	130.30	0.00	130.30	(130.30)	419.69	419.69	184.85	184.85
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.55)	(19.55)	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	400.00	400.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.76	7.76	9.14	9.14
<b>Subtotal Account Pool: 71</b>	<b>286.20</b>	<b>1,398.97</b>	<b>0.00</b>	<b>607.21</b>	<b>0.00</b>	<b>607.21</b>	<b>791.76</b>	<b>2,586.11</b>	<b>2,586.11</b>	<b>3,143.47</b>	<b>3,143.47</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.52	150.52	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.52</b>	<b>150.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHCB</b>	<b>286.20</b>	<b>1,398.97</b>	<b>0.00</b>	<b>607.21</b>	<b>0.00</b>	<b>607.21</b>	<b>791.76</b>	<b>2,796.79</b>	<b>2,796.79</b>	<b>3,143.47</b>	<b>3,143.47</b>
<b>Total Fund: 1DDCB0</b>	<b>286.20</b>	<b>1,398.97</b>	<b>0.00</b>	<b>607.21</b>	<b>0.00</b>	<b>607.21</b>	<b>791.76</b>	<b>2,796.79</b>	<b>2,796.79</b>	<b>3,143.47</b>	<b>3,143.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDCB1 - PI Bauer Impact Center</b>											
<b>Org: UDCHCB - PI Christopher Bauer</b>											
<b>Org Mgr: Bauer, Christopher F</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	203.66	0.00	203.66	(203.66)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.66</b>	<b>0.00</b>	<b>203.66</b>	<b>(203.66)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.11	0.00	17.11	(17.11)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.11</b>	<b>0.00</b>	<b>17.11</b>	<b>(17.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	1,463.65	0.00	0.00	0.00	0.00	1,463.65	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	82.57	82.57	266.28	266.28
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	150.00	150.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.27	30.27	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>1,463.65</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>1,063.65</b>	<b>112.84</b>	<b>112.84</b>	<b>416.28</b>	<b>416.28</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.49	199.49
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.49</b>	<b>199.49</b>
<b>Total Org: UDCHCB</b>	<b>0.00</b>	<b>1,463.65</b>	<b>0.00</b>	<b>620.77</b>	<b>0.00</b>	<b>620.77</b>	<b>842.88</b>	<b>112.84</b>	<b>112.84</b>	<b>615.77</b>	<b>615.77</b>
<b>Total Fund: 1DDCB1</b>	<b>0.00</b>	<b>1,463.65</b>	<b>0.00</b>	<b>620.77</b>	<b>0.00</b>	<b>620.77</b>	<b>842.88</b>	<b>112.84</b>	<b>112.84</b>	<b>615.77</b>	<b>615.77</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDCG0 - PI Charles Goodspeed</b>												
<b>Org: UDCECG - PI Charles Goodspeed</b>												
<b>Org Mgr: Goodspeed, Charles H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.30	1,242.30	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.37	732.37	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.39	1,241.39	758.63	758.63
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	132.30	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,348.36</b>	<b>3,348.36</b>	<b>1,358.63</b>	<b>1,358.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	813.57	813.57	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.29	104.29	63.73	63.73
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>917.86</b>	<b>917.86</b>	<b>63.73</b>	<b>63.73</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	558.66	0.00	0.00	0.00	0.00	558.66	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	20.37	0.00	20.37	(20.37)	88.11	88.11	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	572.57	0.00	572.57	(572.57)	0.00	0.00	438.70	438.70
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	113.35	0.00	113.35	(113.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,636.44	8,636.44	0.00	302.76	0.00	302.76	8,333.68	5,638.84	5,638.84	9,763.61	9,763.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.93	41.93	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.89	181.89	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.41	15.41	52.15	52.15
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.00	1,480.00
717200	Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	3,043.50	3,043.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.30	105.30
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,628.79	0.00	1,628.79	(1,628.79)	967.60	967.60	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	409.04	0.00	409.04	(409.04)	871.76	871.76	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.87	0.00	9.87	(9.87)	106.94	106.94	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.49	0.00	191.49	(191.49)	248.77	248.77	2,527.17	2,527.17
719100	Membership Dues & Fees	0.00	0.00	0.00	533.00	0.00	533.00	(533.00)	201.00	201.00	321.00	321.00
<b>Subtotal Account Pool: 71</b>		<b>8,636.44</b>	<b>9,195.10</b>	<b>0.00</b>	<b>4,339.24</b>	<b>0.00</b>	<b>4,339.24</b>	<b>4,855.86</b>	<b>8,387.25</b>	<b>8,387.25</b>	<b>18,131.43</b>	<b>18,131.43</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,214.00	3,214.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,214.00</b>	<b>3,214.00</b>
<b>Total Org: UDCECG</b>		<b>8,636.44</b>	<b>9,195.10</b>	<b>0.00</b>	<b>4,339.24</b>	<b>0.00</b>	<b>4,339.24</b>	<b>4,855.86</b>	<b>12,653.47</b>	<b>12,653.47</b>	<b>23,767.79</b>	<b>23,767.79</b>
<b>Total Fund: 1DDCG0</b>		<b>8,636.44</b>	<b>9,195.10</b>	<b>0.00</b>	<b>4,339.24</b>	<b>0.00</b>	<b>4,339.24</b>	<b>4,855.86</b>	<b>12,653.47</b>	<b>12,653.47</b>	<b>23,767.79</b>	<b>23,767.79</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDCHI - Chemistry Internally Designated</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.03	0.00	3,500.03	(3,500.03)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,237.00	0.00	1,237.00	(1,237.00)	3,035.57	3,035.57	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	708.00	0.00	708.00	(708.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,445.03</b>	<b>0.00</b>	<b>5,445.03</b>	<b>(5,445.03)</b>	<b>3,035.57</b>	<b>3,035.57</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	294.00	(294.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>294.00</b>	<b>0.00</b>	<b>294.00</b>	<b>(294.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	645.25	0.00	645.25	(645.25)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,494.75	0.00	443.34	0.00	443.34	1,051.41	962.15	962.15	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	188.60	0.00	188.60	(188.60)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.25	0.00	157.25	(157.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>1,494.75</b>	<b>0.00</b>	<b>1,514.44</b>	<b>0.00</b>	<b>1,514.44</b>	<b>(19.69)</b>	<b>962.15</b>	<b>962.15</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>1,494.75</b>	<b>0.00</b>	<b>7,253.47</b>	<b>0.00</b>	<b>7,253.47</b>	<b>(5,758.72)</b>	<b>3,997.72</b>	<b>3,997.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDCHI</b>	<b>0.00</b>	<b>1,494.75</b>	<b>0.00</b>	<b>7,253.47</b>	<b>0.00</b>	<b>7,253.47</b>	<b>(5,758.72)</b>	<b>3,997.72</b>	<b>3,997.72</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDCM0 - PI Christian DeMoustier</b>												
<b>Org: UDOMCD - PI Christian de Moustier</b>				<b>Org Mgr: deMoustier, Christian P</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	2,565.13	0.00	0.00	0.00	0.00	0.00	2,565.13	0.00	0.00	0.00	0.00
711100 Supplies-General	1,271.65	1,271.65	0.00	0.00	0.00	0.00	0.00	1,271.65	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.52	44.52
<b>Subtotal Account Pool: 71</b>	<b>1,271.65</b>	<b>3,836.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,836.78</b>	<b>0.00</b>	<b>0.00</b>	<b>44.52</b>	<b>44.52</b>
<b>Total Org: UDOMCD</b>	<b>1,271.65</b>	<b>3,836.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,836.78</b>	<b>0.00</b>	<b>0.00</b>	<b>44.52</b>	<b>44.52</b>
<b>Total Fund: 1DDCM0</b>	<b>1,271.65</b>	<b>3,836.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,836.78</b>	<b>0.00</b>	<b>0.00</b>	<b>44.52</b>	<b>44.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDCSH - Cost Share Funding Source</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	2,735.98	0.00	2,735.98	(2,735.98)	3,475.19	3,475.19	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,735.98</b>	<b>0.00</b>	<b>2,735.98</b>	<b>(2,735.98)</b>	<b>3,475.19</b>	<b>3,475.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,735.98</b>	<b>0.00</b>	<b>2,735.98</b>	<b>(2,735.98)</b>	<b>3,475.19</b>	<b>3,475.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDCSH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,735.98</b>	<b>0.00</b>	<b>2,735.98</b>	<b>(2,735.98)</b>	<b>3,475.19</b>	<b>3,475.19</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDCSI - Comp Science Internally Designated</b>												
<b>Org: UDCS00 - Computer Science Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,046.18	3,046.18	2,453.86	2,453.86	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,046.18</b>	<b>3,046.18</b>	<b>2,453.86</b>	<b>2,453.86</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.89	255.89	206.13	206.13	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.89</b>	<b>255.89</b>	<b>206.13</b>	<b>206.13</b>	
<b>Total Org: UDCS00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,302.07</b>	<b>3,302.07</b>	<b>2,659.99</b>	<b>2,659.99</b>	
<b>Total Fund: 1DDCSI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,302.07</b>	<b>3,302.07</b>	<b>2,659.99</b>	<b>2,659.99</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDCW0 - PI Colin Ware</b>											
<b>Org: UDOMCW - PI Colin Ware</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.75	678.75
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>678.75</b>	<b>678.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.02	57.02
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.02</b>	<b>57.02</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	6,999.60	0.00	0.00	0.00	0.00	6,999.60	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	638.23	0.00	638.23	(638.23)	2,947.75	2,947.75	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.11	64.11	201.00	201.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00	0.00	0.00
711100 Supplies-General	2,354.72	2,354.72	0.00	403.82	0.00	403.82	1,950.90	199.91	199.91	249.81	249.81
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.70	0.00	19.70	(19.70)	0.00	0.00	142.10	142.10
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.38	18.38	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.36	118.36
719100 Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	141.00	141.00	167.00	167.00
<b>Subtotal Account Pool: 71</b>	<b>2,354.72</b>	<b>9,354.32</b>	<b>0.00</b>	<b>1,203.75</b>	<b>0.00</b>	<b>1,203.75</b>	<b>8,150.57</b>	<b>3,981.15</b>	<b>3,981.15</b>	<b>878.27</b>	<b>878.27</b>
<b>Total Org: UDOMCW</b>	<b>2,354.72</b>	<b>9,354.32</b>	<b>0.00</b>	<b>1,203.75</b>	<b>0.00</b>	<b>1,203.75</b>	<b>8,150.57</b>	<b>3,981.15</b>	<b>3,981.15</b>	<b>1,614.04</b>	<b>1,614.04</b>
<b>Total Fund: 1DDCW0</b>	<b>2,354.72</b>	<b>9,354.32</b>	<b>0.00</b>	<b>1,203.75</b>	<b>0.00</b>	<b>1,203.75</b>	<b>8,150.57</b>	<b>3,981.15</b>	<b>3,981.15</b>	<b>1,614.04</b>	<b>1,614.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDCW1 - PI Christopher White</b>											
<b>Org: UDMECW - PI Christopher White</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	836.76	0.00	836.76	(836.76)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.76</b>	<b>0.00</b>	<b>1,206.76</b>	<b>(1,206.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMECW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.76</b>	<b>0.00</b>	<b>1,206.76</b>	<b>(1,206.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDCW1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,206.76</b>	<b>0.00</b>	<b>1,206.76</b>	<b>(1,206.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: White, Christopher M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDCZ0 - PI Charles Zercher</b>											
<b>Org: UDCHCZ - PI Charles Zercher</b>											
<b>Org Mgr: Zercher, Charles Kent</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.34	1,992.34
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,992.34</b>	<b>1,992.34</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.36	167.36
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>167.36</b>	<b>167.36</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	1,447.90	0.00	0.00	0.00	0.00	1,447.90	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.05	63.05	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	0.00	0.00	295.00	295.00
711100 Supplies-General	2,195.59	2,195.59	0.00	1,399.00	0.00	1,399.00	796.59	45.98	45.98	1,403.38	1,403.38
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.75	106.75	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,195.59</b>	<b>3,643.49</b>	<b>0.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>2,103.00</b>	<b>1,540.49</b>	<b>225.78</b>	<b>225.78</b>	<b>1,698.38</b>	<b>1,698.38</b>
<b>Total Org: UDCHCZ</b>	<b>2,195.59</b>	<b>3,643.49</b>	<b>0.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>2,103.00</b>	<b>1,540.49</b>	<b>225.78</b>	<b>225.78</b>	<b>3,858.08</b>	<b>3,858.08</b>
<b>Total Fund: 1DDCZ0</b>	<b>2,195.59</b>	<b>3,643.49</b>	<b>0.00</b>	<b>2,103.00</b>	<b>0.00</b>	<b>2,103.00</b>	<b>1,540.49</b>	<b>225.78</b>	<b>225.78</b>	<b>3,858.08</b>	<b>3,858.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDB0 - PI RD Bergeron</b>											
<b>Org: UDCSDB - PI R D Bergeron</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	4,709.53	0.00	0.00	0.00	0.00	4,709.53	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	926.63	0.00	926.63	(926.63)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	900.00	900.00	965.43	965.43
711100 Supplies-General	0.00	0.00	0.00	214.90	0.00	214.90	(214.90)	516.67	516.67	408.20	408.20
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	7.00	7.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>4,709.53</b>	<b>0.00</b>	<b>1,911.53</b>	<b>0.00</b>	<b>1,911.53</b>	<b>2,798.00</b>	<b>1,416.67</b>	<b>1,416.67</b>	<b>1,380.63</b>	<b>1,380.63</b>
<b>Total Org: UDCSDB</b>	<b>0.00</b>	<b>4,709.53</b>	<b>0.00</b>	<b>1,911.53</b>	<b>0.00</b>	<b>1,911.53</b>	<b>2,798.00</b>	<b>1,416.67</b>	<b>1,416.67</b>	<b>1,380.63</b>	<b>1,380.63</b>
<b>Total Fund: 1DDDB0</b>	<b>0.00</b>	<b>4,709.53</b>	<b>0.00</b>	<b>1,911.53</b>	<b>0.00</b>	<b>1,911.53</b>	<b>2,798.00</b>	<b>1,416.67</b>	<b>1,416.67</b>	<b>1,380.63</b>	<b>1,380.63</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDC0 - PI Dennis Chasteen</b>											
<b>Org: UDCHDC - PI Dennis Chasteen</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	29,311.11	0.00	0.00	0.00	0.00	29,311.11	0.00	0.00	0.00	0.00
711100 Supplies-General	8,390.44	8,390.44	0.00	50.84	0.00	50.84	8,339.60	572.64	572.64	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.59	43.59	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
<b>Subtotal Account Pool: 71</b>	<b>8,390.44</b>	<b>37,701.55</b>	<b>0.00</b>	<b>50.84</b>	<b>0.00</b>	<b>50.84</b>	<b>37,650.71</b>	<b>616.23</b>	<b>616.23</b>	<b>190.00</b>	<b>190.00</b>
<b>Total Org: UDCHDC</b>	<b>8,390.44</b>	<b>37,701.55</b>	<b>0.00</b>	<b>50.84</b>	<b>0.00</b>	<b>50.84</b>	<b>37,650.71</b>	<b>616.23</b>	<b>616.23</b>	<b>190.00</b>	<b>190.00</b>
<b>Total Fund: 1DDDC0</b>	<b>8,390.44</b>	<b>37,701.55</b>	<b>0.00</b>	<b>50.84</b>	<b>0.00</b>	<b>50.84</b>	<b>37,650.71</b>	<b>616.23</b>	<b>616.23</b>	<b>190.00</b>	<b>190.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDF0 - PI David Feldman</b>											
<b>Org: UDMADF - PI David Feldman</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMADF</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDDF0</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Feldman, David V

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDF1 - PI David Fredriksson</b>											
<b>Org: UDMEDF - PI David Fredriksson</b>											
<b>Org Mgr: Fredriksson, David W</b>											
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	716.04	0.00	716.04	(716.04)	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,291.76	4,291.76	0.00	0.00	0.00	0.00	4,291.76	0.00	0.00	(423.44)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(423.44)
<b>Subtotal Account Pool: 71</b>		<b>4,291.76</b>	<b>4,291.76</b>	<b>0.00</b>	<b>716.04</b>	<b>0.00</b>	<b>716.04</b>	<b>3,575.72</b>	<b>0.00</b>	<b>0.00</b>	<b>3,892.56</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	6,025.00	0.00	6,025.00	(6,025.00)	6,551.96	6,551.96	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,025.00</b>	<b>0.00</b>	<b>6,025.00</b>	<b>(6,025.00)</b>	<b>6,551.96</b>	<b>6,551.96</b>	<b>0.00</b>
<b>Total Org: UDMEDF</b>		<b>4,291.76</b>	<b>4,291.76</b>	<b>0.00</b>	<b>6,741.04</b>	<b>0.00</b>	<b>6,741.04</b>	<b>(2,449.28)</b>	<b>6,551.96</b>	<b>6,551.96</b>	<b>3,892.56</b>
<b>Total Fund: 1DDDF1</b>		<b>4,291.76</b>	<b>4,291.76</b>	<b>0.00</b>	<b>6,741.04</b>	<b>0.00</b>	<b>6,741.04</b>	<b>(2,449.28)</b>	<b>6,551.96</b>	<b>6,551.96</b>	<b>3,892.56</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDG0 - PI David Gress</b>											
<b>Org: UDCEDG - PI David Gress</b>											
<b>Org Mgr: Gress, David L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	1,002.69	0.00	0.00	0.00	0.00	1,002.69	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.45	70.45	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.25	112.25
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1.46	0.00	1.46	(1.46)	0.00	0.00	13.80	13.80
711100 Supplies-General	3,608.06	3,608.06	0.00	2,108.29	0.00	2,108.29	1,499.77	595.76	595.76	1,054.74	1,054.74
711200 Research Supplies	0.00	0.00	0.00	15.13	0.00	15.13	(15.13)	0.00	0.00	274.75	274.75
713000 Printing & Copying-General	0.00	0.00	0.00	739.00	0.00	739.00	(739.00)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	174.76	0.00	174.76	(174.76)	0.00	0.00	10.38	10.38
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	300.00	300.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717200 Other Professional Services-General	0.00	0.00	0.00	290.50	0.00	290.50	(290.50)	289.00	289.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.47	0.00	104.47	(104.47)	0.00	0.00	103.44	103.44
719100 Membership Dues & Fees	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	100.00	100.00	447.00	447.00
<b>Subtotal Account Pool: 71</b>	<b>3,608.06</b>	<b>4,610.75</b>	<b>0.00</b>	<b>4,408.61</b>	<b>0.00</b>	<b>4,408.61</b>	<b>202.14</b>	<b>755.21</b>	<b>755.21</b>	<b>2,566.36</b>	<b>2,566.36</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEDG</b>	<b>3,608.06</b>	<b>4,610.75</b>	<b>0.00</b>	<b>4,408.61</b>	<b>0.00</b>	<b>4,408.61</b>	<b>202.14</b>	<b>1,297.21</b>	<b>1,297.21</b>	<b>2,566.36</b>	<b>2,566.36</b>
<b>Total Fund: 1DDDG0</b>	<b>3,608.06</b>	<b>4,610.75</b>	<b>0.00</b>	<b>4,408.61</b>	<b>0.00</b>	<b>4,408.61</b>	<b>202.14</b>	<b>1,297.21</b>	<b>1,297.21</b>	<b>2,566.36</b>	<b>2,566.36</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDDH0 - PI Donald Hadwin</b>												
<b>Org: UDMADH - PI Donald Hadwin</b>												
<b>Org Mgr: Hadwin, Donald W</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	799.29	0.00	799.29	(799.29)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,799.29</b>	<b>0.00</b>	<b>3,799.29</b>	<b>(3,799.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.16	0.00	319.16	(319.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>319.16</b>	<b>0.00</b>	<b>319.16</b>	<b>(319.16)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	6,318.39	0.00	0.00	0.00	0.00	6,318.39	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,282.00	1,282.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.84	213.84	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>6,318.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,318.39</b>	<b>213.84</b>	<b>213.84</b>	<b>1,282.00</b>	<b>1,282.00</b>
<b>Total Org: UDMADH</b>		<b>0.00</b>	<b>6,318.39</b>	<b>0.00</b>	<b>4,118.45</b>	<b>0.00</b>	<b>4,118.45</b>	<b>2,199.94</b>	<b>213.84</b>	<b>213.84</b>	<b>1,282.00</b>	<b>1,282.00</b>
<b>Total Fund: 1DDDH0</b>		<b>0.00</b>	<b>6,318.39</b>	<b>0.00</b>	<b>4,118.45</b>	<b>0.00</b>	<b>4,118.45</b>	<b>2,199.94</b>	<b>213.84</b>	<b>213.84</b>	<b>1,282.00</b>	<b>1,282.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDM1 - PI Dawn Meredith #2</b>											
<b>Org: UDPHDM - PI Dawn Meredith</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.97	73.97
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.75	109.75	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.75</b>	<b>109.75</b>	<b>292.97</b>	<b>292.97</b>
<b>Total Org: UDPHDM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.75</b>	<b>109.75</b>	<b>292.97</b>	<b>292.97</b>
<b>Total Fund: 1DDDM1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109.75</b>	<b>109.75</b>	<b>292.97</b>	<b>292.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDN0 - PI Dmitri Nikshych</b>											
<b>Org: UDMADN - PI Dmitri Nikshych</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	4,811.51	0.00	0.00	0.00	0.00	4,811.51	0.00	0.00	0.00	0.00
711100 Supplies-General	414.96	414.96	0.00	0.00	0.00	0.00	414.96	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>414.96</b>	<b>5,226.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,226.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMADN</b>	<b>414.96</b>	<b>5,226.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,226.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDDN0</b>	<b>414.96</b>	<b>5,226.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,226.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDS0 - PI Don Sundberg</b>											
<b>Org: UDKEDS - PI Donald Sundberg</b>											
<b>Org Mgr: Sundberg, Donald C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.82	220.82
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220.82</b>	<b>220.82</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.13	103.13
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.63	442.63
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.45	1,164.45
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.90	36.90	190.78	190.78
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.49	193.49
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,020.24	0.00	1,020.24	(1,020.24)	1,020.24	1,020.24	255.06	255.06
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.27	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.74	194.74
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.24</b>	<b>0.00</b>	<b>1,020.24</b>	<b>(1,020.24)</b>	<b>1,057.41</b>	<b>1,057.41</b>	<b>2,694.28</b>	<b>2,694.28</b>
<b>Total Org: UDKEDS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.24</b>	<b>0.00</b>	<b>1,020.24</b>	<b>(1,020.24)</b>	<b>1,057.41</b>	<b>1,057.41</b>	<b>2,915.10</b>	<b>2,915.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDS0 - PI Don Sundberg</b>											
<b>Org: UDMSDS - PI Donald Sundberg</b>											
<b>Org Mgr: Sundberg, Donald C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,268.00	0.00	2,268.00	(2,268.00)	3,244.50	3,244.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,268.00</b>	<b>0.00</b>	<b>2,268.00</b>	<b>(2,268.00)</b>	<b>3,244.50</b>	<b>3,244.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	234.11	0.00	234.11	(234.11)	79.99	79.99	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.87	320.87	0.00	0.00
711100 Supplies-General	15,607.60	15,607.60	0.00	1,199.20	0.00	1,199.20	14,408.40	1,128.81	1,128.81	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.75	166.75	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	488.08	0.00	488.08	(488.08)	199.74	199.74	0.00	0.00
714020 Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.88	15.88	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	359.69	0.00	359.69	(359.69)	108.76	108.76	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	522.23	0.00	522.23	(522.23)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	125.00	125.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>15,607.60</b>	<b>15,607.60</b>	<b>0.00</b>	<b>2,910.31</b>	<b>0.00</b>	<b>2,910.31</b>	<b>12,697.29</b>	<b>2,145.80</b>	<b>2,145.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,280.00	0.00	7,280.00	(7,280.00)	6,180.20	6,180.20	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,280.00</b>	<b>0.00</b>	<b>7,280.00</b>	<b>(7,280.00)</b>	<b>6,180.20</b>	<b>6,180.20</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSDS</b>	<b>15,607.60</b>	<b>15,607.60</b>	<b>0.00</b>	<b>12,458.31</b>	<b>0.00</b>	<b>12,458.31</b>	<b>3,149.29</b>	<b>11,570.50</b>	<b>11,570.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDDS0</b>	<b>15,607.60</b>	<b>15,607.60</b>	<b>0.00</b>	<b>13,478.55</b>	<b>0.00</b>	<b>13,478.55</b>	<b>2,129.05</b>	<b>12,627.91</b>	<b>12,627.91</b>	<b>2,915.10</b>	<b>2,915.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDS1 - PI Debajyoti Sinha</b>											
<b>Org: UDMADS - PI Debajyoti Sinha</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.29	661.29
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>661.29</b>	<b>661.29</b>
<b>Total Org: UDMADS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>661.29</b>	<b>661.29</b>
<b>Total Fund: 1DDDS1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>661.29</b>	<b>661.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDDW0 - PI David Watt</b>											
<b>Org: UDMEDW - PI David Watt</b>											
<b>Org Mgr: Watt, David W</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,400.00	1,400.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.00	1,068.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>900.00</b>	<b>(900.00)</b>	<b>2,468.00</b>	<b>2,468.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.60	0.00	75.60	(75.60)	117.60	117.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.60</b>	<b>0.00</b>	<b>75.60</b>	<b>(75.60)</b>	<b>117.60</b>	<b>117.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	3,693.31	0.00	0.00	0.00	0.00	3,693.31	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	504.67	0.00	504.67	(504.67)	169.78	169.78	1,334.54	1,334.54
711100 Supplies-General	121.28	121.28	0.00	178.64	0.00	178.64	(57.36)	1,615.53	1,615.53	232.44	232.44
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	38.35
716000 Maintenance & Repairs-General	0.00	0.00	0.00	422.00	0.00	422.00	(422.00)	588.86	588.86	243.14	243.14
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.98	84.98	261.58	261.58
<b>Subtotal Account Pool: 71</b>	<b>121.28</b>	<b>3,814.59</b>	<b>0.00</b>	<b>1,105.31</b>	<b>0.00</b>	<b>1,105.31</b>	<b>2,709.28</b>	<b>2,459.15</b>	<b>2,459.15</b>	<b>2,110.05</b>	<b>2,110.05</b>
<b>Total Org: UDMEDW</b>	<b>121.28</b>	<b>3,814.59</b>	<b>0.00</b>	<b>2,080.91</b>	<b>0.00</b>	<b>2,080.91</b>	<b>1,733.68</b>	<b>5,044.75</b>	<b>5,044.75</b>	<b>2,110.05</b>	<b>2,110.05</b>
<b>Total Fund: 1DDDW0</b>	<b>121.28</b>	<b>3,814.59</b>	<b>0.00</b>	<b>2,080.91</b>	<b>0.00</b>	<b>2,080.91</b>	<b>1,733.68</b>	<b>5,044.75</b>	<b>5,044.75</b>	<b>2,110.05</b>	<b>2,110.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDEB0 - PI Erin Santini Bell</b>												
<b>Org: UDCEEB - PI- Erin Santini Bell</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	1,021.83	1,021.83	9,877.57	9,877.57
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,670.33	0.00	2,670.33	(2,670.33)	0.00	0.00	2,919.05	2,919.05
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,670.33</b>	<b>0.00</b>	<b>5,670.33</b>	<b>(5,670.33)</b>	<b>1,021.83</b>	<b>1,021.83</b>	<b>12,796.62</b>	<b>12,796.62</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	476.31	0.00	476.31	(476.31)	85.83	85.83	1,074.92	1,074.92
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476.31</b>	<b>0.00</b>	<b>476.31</b>	<b>(476.31)</b>	<b>85.83</b>	<b>85.83</b>	<b>1,074.92</b>	<b>1,074.92</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	74,422.24	0.00	0.00	0.00	0.00	74,422.24	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,760.07	0.00	1,760.07	(1,760.07)	638.66	638.66	224.16	224.16
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710.26	2,710.26	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.00	1,778.00	275.00	275.00
711100	Supplies-General	0.00	0.00	0.00	173.41	0.00	173.41	(173.41)	9,517.34	9,517.34	698.00	698.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>74,422.24</b>	<b>0.00</b>	<b>1,933.48</b>	<b>0.00</b>	<b>1,933.48</b>	<b>72,488.76</b>	<b>14,729.26</b>	<b>14,729.26</b>	<b>1,197.16</b>	<b>1,197.16</b>
<b>Total Org: UDCEEB</b>		<b>0.00</b>	<b>74,422.24</b>	<b>0.00</b>	<b>8,080.12</b>	<b>0.00</b>	<b>8,080.12</b>	<b>66,342.12</b>	<b>15,836.92</b>	<b>15,836.92</b>	<b>15,068.70</b>	<b>15,068.70</b>
<b>Total Fund: 1DDEB0</b>		<b>0.00</b>	<b>74,422.24</b>	<b>0.00</b>	<b>8,080.12</b>	<b>0.00</b>	<b>8,080.12</b>	<b>66,342.12</b>	<b>15,836.92</b>	<b>15,836.92</b>	<b>15,068.70</b>	<b>15,068.70</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDEC0 - PI Ed Chupp</b>											
<b>Org: UDPHEC - PI Edward Chupp</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHEC</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDEC0</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Chupp, Edward L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDEF0 - PI Eugene Freuder</b>											
<b>Org: UDCSEF - PI Eugene Freuder</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.27	103.27
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.27</b>	<b>103.27</b>
<b>Total Org: UDCSEF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.27</b>	<b>103.27</b>
<b>Total Fund: 1DDEF0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.27</b>	<b>103.27</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDEG0 - PI Eric Grinberg</b>												
<b>Org: UDMAEG - PI Eric Grinberg</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	19,124.98	0.00	0.00	0.00	0.00	19,124.98	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.21	902.21
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	1,423.38	1,423.38
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	457.46	457.46	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	957.00	0.00	957.00	(957.00)	39.99	39.99	442.04	442.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.80	656.80	21.92	21.92
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.38	201.38
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>19,124.98</b>	<b>0.00</b>	<b>2,257.00</b>	<b>0.00</b>	<b>2,257.00</b>	<b>16,867.98</b>	<b>2,004.25</b>	<b>2,004.25</b>	<b>3,200.93</b>	<b>3,200.93</b>
<b>Total Org: UDMAEG</b>		<b>0.00</b>	<b>19,124.98</b>	<b>0.00</b>	<b>2,257.00</b>	<b>0.00</b>	<b>2,257.00</b>	<b>16,867.98</b>	<b>2,004.25</b>	<b>2,004.25</b>	<b>3,200.93</b>	<b>3,200.93</b>
<b>Total Fund: 1DDEG0</b>		<b>0.00</b>	<b>19,124.98</b>	<b>0.00</b>	<b>2,257.00</b>	<b>0.00</b>	<b>2,257.00</b>	<b>16,867.98</b>	<b>2,004.25</b>	<b>2,004.25</b>	<b>3,200.93</b>	<b>3,200.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDEH0 - PI Edward Hinson</b>											
<b>Org: UDMAEH - PI Edward Hinson</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	532.50	0.00	0.00	0.00	0.00	532.50	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>532.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAEH</b>	<b>0.00</b>	<b>532.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDEH0</b>	<b>0.00</b>	<b>532.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>532.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Hinson, Edward K

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDEL0 - PI Ernst Linder</b>												
<b>Org: UDMAEL - PI Ernst Linder</b>				<b>Org Mgr: Linder, Ernst</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	1,487.26	0.00	0.00	0.00	0.00	1,487.26	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.44	20.44	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	295.08	0.00	295.08	(295.08)	0.00	0.00	0.00	0.00	
711100 Supplies-General	727.78	727.78	0.00	29.95	0.00	29.95	697.83	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>727.78</b>	<b>2,215.04</b>	<b>0.00</b>	<b>1,325.03</b>	<b>0.00</b>	<b>1,325.03</b>	<b>890.01</b>	<b>20.44</b>	<b>20.44</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMAEL</b>	<b>727.78</b>	<b>2,215.04</b>	<b>0.00</b>	<b>1,325.03</b>	<b>0.00</b>	<b>1,325.03</b>	<b>890.01</b>	<b>20.44</b>	<b>20.44</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDEL0</b>	<b>727.78</b>	<b>2,215.04</b>	<b>0.00</b>	<b>1,325.03</b>	<b>0.00</b>	<b>1,325.03</b>	<b>890.01</b>	<b>20.44</b>	<b>20.44</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDENV - CEPS Environmental Engineering</b>											
<b>Org: UDDINT - Dean's Office - CEPS Instruction</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,001.74	0.00	1,001.74	(1,001.74)	0.00	0.00	16.00	16.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	349.92	0.00	349.92	(349.92)	175.48	175.48	1,216.75	1,216.75
711100 Supplies-General	0.00	0.00	0.00	676.28	0.00	676.28	(676.28)	28.50	28.50	101.40	101.40
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.94	71.94	118.65	118.65
711200 Research Supplies	0.00	0.00	0.00	139.59	0.00	139.59	(139.59)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.53	133.53	180.15	180.15
717200 Other Professional Services-General	0.00	0.00	0.00	1,721.01	0.00	1,721.01	(1,721.01)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	947.94	0.00	947.94	(947.94)	519.13	519.13	631.37	631.37
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,836.48</b>	<b>0.00</b>	<b>4,836.48</b>	<b>(4,836.48)</b>	<b>1,018.39</b>	<b>1,018.39</b>	<b>2,354.13</b>	<b>2,354.13</b>
<b>Total Org: UDDINT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,836.48</b>	<b>0.00</b>	<b>4,836.48</b>	<b>(4,836.48)</b>	<b>1,018.39</b>	<b>1,018.39</b>	<b>2,354.13</b>	<b>2,354.13</b>
<b>Total Fund: 1DDENV</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,836.48</b>	<b>0.00</b>	<b>4,836.48</b>	<b>(4,836.48)</b>	<b>1,018.39</b>	<b>1,018.39</b>	<b>2,354.13</b>	<b>2,354.13</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDERG - Environment Research Group</b>												
<b>Org: UDCETE - PI Taylor Eighmy</b>				<b>Org Mgr: Eighmy, T Taylor</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,378.60)	(1,378.60)	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,378.60)</b>	<b>(1,378.60)</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(551.44)	(551.44)	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(551.44)</b>	<b>(551.44)</b>	
<b>Total Org: UDCETE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,930.04)</b>	<b>(1,930.04)</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDERG - Environment Research Group</b>											
<b>Org: UDERG0 - Environmental Research Group</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.63	1,773.63
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	10,000.08	10,000.08	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.08</b>	<b>10,000.08</b>	<b>1,773.63</b>	<b>1,773.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.45	709.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	840.06	840.06	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>840.06</b>	<b>840.06</b>	<b>709.45</b>	<b>709.45</b>
<b>Account Pool: 71 - Support</b>											
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	781.44	781.44	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	114.75	114.75	1,153.00	1,153.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921.19</b>	<b>921.19</b>	<b>1,153.00</b>	<b>1,153.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,655.00	37,655.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,655.00</b>	<b>37,655.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	60,190.36	60,190.36	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	526.26	0.00	526.26	(526.26)	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.86	1,724.86
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.26</b>	<b>0.00</b>	<b>526.26</b>	<b>(526.26)</b>	<b>60,190.36</b>	<b>60,190.36</b>	<b>1,724.86</b>
<b>Total Org: UDERG0</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.26</b>	<b>0.00</b>	<b>526.26</b>	<b>(526.26)</b>	<b>71,951.69</b>	<b>71,951.69</b>	<b>43,015.94</b>
<b>Total Fund: 1DDERG</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.26</b>	<b>0.00</b>	<b>526.26</b>	<b>(526.26)</b>	<b>71,951.69</b>	<b>71,951.69</b>	<b>41,085.90</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDER1 - PI Taylor Eighmy</b>											
<b>Org: UDCETE - PI Taylor Eighmy</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	97,663.23	0.00	0.00	0.00	0.00	97,663.23	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(220.39)	(220.39)	134.07	134.07
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.32	86.32
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>97,663.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,663.23</b>	<b>(220.39)</b>	<b>(220.39)</b>	<b>220.39</b>	<b>220.39</b>
<b>Total Org: UDCETE</b>	<b>0.00</b>	<b>97,663.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,663.23</b>	<b>(220.39)</b>	<b>(220.39)</b>	<b>220.39</b>	<b>220.39</b>

Org Mgr: Eighmy, T Taylor

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDERI - PI Taylor Eighmy</b>											
<b>Org: UDERG0 - Environmental Research Group</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,348.82	2,348.82	629.30
710200	Foreign Travel	0.00	0.00	0.00	11,121.89	0.00	11,121.89	(11,121.89)	1,465.18	1,465.18	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,558.05	0.00	1,558.05	(1,558.05)	510.00	510.00	0.00
711100	Supplies-General	4,357.08	4,357.08	0.00	0.00	0.00	0.00	4,357.08	312.30	312.30	430.04
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	18.96	0.00	18.96	(18.96)	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.52	21.52	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,925.00	2,925.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	419.50	0.00	419.50	(419.50)	764.21	764.21	(125.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	469.00	0.00	469.00	(469.00)	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,357.08</b>	<b>4,357.08</b>	<b>0.00</b>	<b>13,587.40</b>	<b>0.00</b>	<b>13,587.40</b>	<b>(9,230.32)</b>	<b>9,197.03</b>	<b>9,197.03</b>	<b>3,433.69</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	5,000.00	5,000.00	1,000.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	4,357.08	0.00	4,357.08	(4,357.08)	0.00	0.00	10,609.94
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,357.08</b>	<b>0.00</b>	<b>11,357.08</b>	<b>(11,357.08)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>11,609.94</b>
<b>Total Org: UDERG0</b>		<b>4,357.08</b>	<b>4,357.08</b>	<b>0.00</b>	<b>24,944.48</b>	<b>0.00</b>	<b>24,944.48</b>	<b>(20,587.40)</b>	<b>14,197.03</b>	<b>14,197.03</b>	<b>15,043.63</b>
<b>Total Fund: 1DDERI</b>		<b>4,357.08</b>	<b>102,020.31</b>	<b>0.00</b>	<b>24,944.48</b>	<b>0.00</b>	<b>24,944.48</b>	<b>77,075.83</b>	<b>13,976.64</b>	<b>13,976.64</b>	<b>15,264.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDEV0 - PI Elizabeth Varki</b>												
<b>Org: UDCSEV - PI Elizabeth Varki</b>				<b>Org Mgr: Varki, Elizabeth</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.29	463.29	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>463.29</b>	<b>463.29</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.92	38.92	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.92</b>	<b>38.92</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	39,725.85	0.00	0.00	0.00	0.00	39,725.85	0.00	0.00	0.00	0.00	
711100 Supplies-General	3,253.15	3,253.15	0.00	0.00	0.00	0.00	3,253.15	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>3,253.15</b>	<b>42,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCSEV</b>	<b>3,253.15</b>	<b>42,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,979.00</b>	<b>502.21</b>	<b>502.21</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDEV0</b>	<b>3,253.15</b>	<b>42,979.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,979.00</b>	<b>502.21</b>	<b>502.21</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDEW0 - PI Edward Wong</b>											
<b>Org: UDCHEW - PI Edward Wong</b>											
<b>Org Mgr: Wong, Edward H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	4,558.62	0.00	0.00	0.00	0.00	4,558.62	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
711100 Supplies-General	1,633.83	1,633.83	0.00	262.06	0.00	262.06	1,371.77	80.00	80.00	1,198.25	1,198.25
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.94	75.94	40.92	40.92
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.77	22.77
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.21	0.00	65.21	(65.21)	33.18	33.18	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,633.83</b>	<b>6,192.45</b>	<b>0.00</b>	<b>327.27</b>	<b>0.00</b>	<b>327.27</b>	<b>5,865.18</b>	<b>189.12</b>	<b>189.12</b>	<b>1,911.94</b>	<b>1,911.94</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.89	1,773.89	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,773.89</b>	<b>1,773.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEW</b>	<b>1,633.83</b>	<b>6,192.45</b>	<b>0.00</b>	<b>327.27</b>	<b>0.00</b>	<b>327.27</b>	<b>5,865.18</b>	<b>1,963.01</b>	<b>1,963.01</b>	<b>2,453.94</b>	<b>2,453.94</b>
<b>Total Fund: 1DDEW0</b>	<b>1,633.83</b>	<b>6,192.45</b>	<b>0.00</b>	<b>327.27</b>	<b>0.00</b>	<b>327.27</b>	<b>5,865.18</b>	<b>1,963.01</b>	<b>1,963.01</b>	<b>2,453.94</b>	<b>2,453.94</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDFA0 - PI Franz Anderson</b>												
<b>Org: UDESFA - PI Franz Anderson</b>				<b>Org Mgr: Anderson, Franz E</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.02	1,216.02	169.12	
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.00	427.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.02</b>	<b>1,643.02</b>	<b>169.12</b>	
<b>Total Org: UDESFA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.02</b>	<b>1,643.02</b>	<b>169.12</b>	
<b>Total Fund: 1DDFA0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,643.02</b>	<b>1,643.02</b>	<b>169.12</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDFH0 - PI FW Hersman</b>												
<b>Org: UDPHFH - PI F W Hersman</b>												
<b>Org Mgr: Hersman, F William</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,086.59	0.00	1,086.59	(1,086.59)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	33.21	0.00	33.21	(33.21)	(5,737.92)	(5,737.92)	5,737.92	5,737.92
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(187.00)	(187.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,872.00	0.00	1,872.00	(1,872.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,991.80</b>	<b>0.00</b>	<b>2,991.80</b>	<b>(2,991.80)</b>	<b>(5,737.92)</b>	<b>(5,737.92)</b>	<b>5,550.92</b>	<b>5,550.92</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14.28	0.00	14.28	(14.28)	(2,295.18)	(2,295.18)	2,295.18	2,295.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.28	0.00	91.28	(91.28)	0.00	0.00	(15.71)	(15.71)
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.56</b>	<b>0.00</b>	<b>105.56</b>	<b>(105.56)</b>	<b>(2,295.18)</b>	<b>(2,295.18)</b>	<b>2,279.47</b>	<b>2,279.47</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	62,318.51	0.00	0.00	0.00	0.00	62,318.51	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,763.08	0.00	1,763.08	(1,763.08)	1,494.69	1,494.69	130.26	130.26
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
711100	Supplies-General	26,670.92	26,670.92	0.00	0.00	0.00	0.00	26,670.92	0.00	0.00	421.21	421.21
711200	Research Supplies	0.00	0.00	0.00	(310.99)	0.00	(310.99)	310.99	1,464.30	1,464.30	382.86	382.86
713000	Printing & Copying-General	0.00	0.00	0.00	293.59	0.00	293.59	(293.59)	0.00	0.00	5.90	5.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.84	168.84	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.51	0.00	58.51	(58.51)	77.20	77.20	394.64	394.64
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.62	1,409.62	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,064.76	0.00	4,064.76	(4,064.76)	4,064.76	4,064.76	338.73	338.73
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.09	0.00	57.09	(57.09)	67.31	67.31	7.72	7.72
719100	Membership Dues & Fees	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	685.00	685.00	113.00	113.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal Account Pool: 71</b>		<b>26,670.92</b>	<b>88,989.43</b>	<b>0.00</b>	<b>6,616.04</b>	<b>0.00</b>	<b>6,616.04</b>	<b>82,373.39</b>	<b>9,431.72</b>	<b>9,431.72</b>	<b>2,729.32</b>	<b>2,729.32</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.00	1,255.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,255.00</b>	<b>1,255.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHFH</b>		<b>26,670.92</b>	<b>88,989.43</b>	<b>0.00</b>	<b>10,713.40</b>	<b>0.00</b>	<b>10,713.40</b>	<b>78,276.03</b>	<b>1,398.62</b>	<b>1,398.62</b>	<b>11,814.71</b>	<b>11,814.71</b>
<b>Total Fund: 1DDFH0</b>		<b>26,670.92</b>	<b>88,989.43</b>	<b>0.00</b>	<b>10,713.40</b>	<b>0.00</b>	<b>10,713.40</b>	<b>78,276.03</b>	<b>1,398.62</b>	<b>1,398.62</b>	<b>11,814.71</b>	<b>11,814.71</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDG19 - Multimedia Equip- Gaudard</b>											
<b>Org: UDMATH - Mathematics Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
7Z Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	21.40	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.40</b>	<b>21.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMATH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.40</b>	<b>21.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDG19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.40</b>	<b>21.40</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDG20 - National Instruments Data-Fister</b>												
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 7Z - Transfers Out</b>												
7Z Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.50	132.50	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.50</b>	<b>132.50</b>	
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.50</b>	<b>132.50</b>	
<b>Total Fund: 1DDG20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.50</b>	<b>132.50</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDG21 - Internet Teaching Lab- Russell</b>											
<b>Org: UDCS00 - Computer Science Dept</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	63.61	0.00	63.61	(63.61)	390.58	390.58	152.37	152.37
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.61</b>	<b>0.00</b>	<b>63.61</b>	<b>(63.61)</b>	<b>390.58</b>	<b>390.58</b>	<b>152.37</b>	<b>152.37</b>
<b>Total Org: UDCS00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.61</b>	<b>0.00</b>	<b>63.61</b>	<b>(63.61)</b>	<b>390.58</b>	<b>390.58</b>	<b>152.37</b>	<b>152.37</b>
<b>Total Fund: 1DDG21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.61</b>	<b>0.00</b>	<b>63.61</b>	<b>(63.61)</b>	<b>390.58</b>	<b>390.58</b>	<b>152.37</b>	<b>152.37</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDG23 - Microscale Equipment- Weber</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.00</b>	<b>159.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.00</b>	<b>159.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDG23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159.00</b>	<b>159.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDG24 - Peer - Instruction - Tech Assessmnt</b>												
<b>Org: UDPHDM - PI Dawn Meredith</b>				<b>Org Mgr: Meredith, Dawn C</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	
<b>Total Org: UDPHDM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	
<b>Total Fund: 1DDG24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDGC0 - PI Gregory Chini</b>											
<b>Org: UDMEGC - PI Gregory Chini</b>											
<b>Org Mgr: Chini, Gregory P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,523.11	2,523.11
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(730.00)	(730.00)
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,793.11</b>	<b>1,793.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.94	211.94
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>211.94</b>	<b>211.94</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	12,695.25	0.00	0.00	0.00	0.00	12,695.25	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.69	1,953.69
711100	Supplies-General	1,123.56	1,123.56	0.00	0.00	0.00	0.00	1,123.56	0.00	0.00	124.75
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.39	23.39	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	131.91	0.00	131.91	(131.91)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	60.00
<b>Subtotal Account Pool: 71</b>		<b>1,123.56</b>	<b>13,818.81</b>	<b>0.00</b>	<b>191.91</b>	<b>0.00</b>	<b>191.91</b>	<b>13,626.90</b>	<b>23.39</b>	<b>23.39</b>	<b>2,138.44</b>
<b>Total Org: UDMEGC</b>		<b>1,123.56</b>	<b>13,818.81</b>	<b>0.00</b>	<b>191.91</b>	<b>0.00</b>	<b>191.91</b>	<b>13,626.90</b>	<b>23.39</b>	<b>23.39</b>	<b>4,143.49</b>
<b>Total Fund: 1DDGC0</b>		<b>1,123.56</b>	<b>13,818.81</b>	<b>0.00</b>	<b>191.91</b>	<b>0.00</b>	<b>191.91</b>	<b>13,626.90</b>	<b>23.39</b>	<b>23.39</b>	<b>4,143.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDGE0 - PI Gareth Elston</b>												
<b>Org: UDOMGE - PI Gareth Elston</b>				<b>Org Mgr: Elston, Gareth R</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	905.85	905.85	0.00	0.00	0.00	0.00	905.85	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>905.85</b>	<b>905.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>905.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	736.00	0.00	736.00	(736.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>736.00</b>	<b>0.00</b>	<b>736.00</b>	<b>(736.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDOMGE</b>	<b>905.85</b>	<b>905.85</b>	<b>0.00</b>	<b>736.00</b>	<b>0.00</b>	<b>736.00</b>	<b>169.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDGE0</b>	<b>905.85</b>	<b>905.85</b>	<b>0.00</b>	<b>736.00</b>	<b>0.00</b>	<b>736.00</b>	<b>169.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDGM0 - PI Glenn Miller</b>												
<b>Org: UDCHGM - PI Glenn Miller</b>												
<b>Org Mgr: Miller, Glenn T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,379.62	0.00	4,379.62	(4,379.62)	2,502.64	2,502.64	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	54,000.00	0.00	54,000.00	(54,000.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	12,316.14	0.00	12,316.14	(12,316.14)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,695.76</b>	<b>0.00</b>	<b>70,695.76</b>	<b>(70,695.76)</b>	<b>2,502.64</b>	<b>2,502.64</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,119.97	0.00	19,119.97	(19,119.97)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	367.89	0.00	367.89	(367.89)	210.22	210.22	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,487.86</b>	<b>0.00</b>	<b>19,487.86</b>	<b>(19,487.86)</b>	<b>210.22</b>	<b>210.22</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	113,533.74	0.00	0.00	0.00	0.00	113,533.74	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30,009.45	30,009.45	0.00	2,733.35	0.00	2,733.35	27,276.10	690.19	690.19	507.76	507.76
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.13	355.13
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.47	10.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.10	0.00	1,529.10	(1,529.10)	431.46	431.46	238.02	238.02
719100	Membership Dues & Fees	0.00	0.00	0.00	1,211.00	0.00	1,211.00	(1,211.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>30,009.45</b>	<b>143,543.19</b>	<b>0.00</b>	<b>5,856.45</b>	<b>0.00</b>	<b>5,856.45</b>	<b>137,686.74</b>	<b>1,121.65</b>	<b>1,121.65</b>	<b>1,111.38</b>	<b>1,111.38</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	4,965.87	0.00	4,965.87	(4,965.87)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,965.87</b>	<b>0.00</b>	<b>4,965.87</b>	<b>(4,965.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHGM</b>		<b>30,009.45</b>	<b>143,543.19</b>	<b>0.00</b>	<b>101,005.94</b>	<b>0.00</b>	<b>101,005.94</b>	<b>42,537.25</b>	<b>3,834.51</b>	<b>3,834.51</b>	<b>1,111.38</b>	<b>1,111.38</b>
<b>Total Fund: 1DDGM0</b>		<b>30,009.45</b>	<b>143,543.19</b>	<b>0.00</b>	<b>101,005.94</b>	<b>0.00</b>	<b>101,005.94</b>	<b>42,537.25</b>	<b>3,834.51</b>	<b>3,834.51</b>	<b>1,111.38</b>	<b>1,111.38</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDGS0 - PI Glenn Shwaery</b>											
<b>Org: UDMSGGS - PI Glenn Shwaery</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	22,423.03	0.00	22,423.03	(22,423.03)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,423.03</b>	<b>0.00</b>	<b>22,423.03</b>	<b>(22,423.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,641.91	0.00	9,641.91	(9,641.91)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,641.91</b>	<b>0.00</b>	<b>9,641.91</b>	<b>(9,641.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	31,812.59	0.00	0.00	0.00	0.00	31,812.59	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	823.12	0.00	823.12	(823.12)	(63.00)	(63.00)	1,553.41	1,553.41
710200 Foreign Travel	0.00	0.00	0.00	3,325.00	0.00	3,325.00	(3,325.00)	411.18	411.18	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	500.65	0.00	500.65	(500.65)	(3,597.47)	(3,597.47)	3,697.47	3,697.47
711100 Supplies-General	5,163.11	5,163.11	0.00	0.00	0.00	0.00	5,163.11	0.00	0.00	21.90	21.90
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.11	0.00	14.11	(14.11)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	138.00	0.00	138.00	(138.00)	0.00	0.00	303.00	303.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
718000 Telecom-General	0.00	0.00	0.00	104.58	0.00	104.58	(104.58)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.30	0.00	5.30	(5.30)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.89	50.89	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>5,163.11</b>	<b>36,975.70</b>	<b>0.00</b>	<b>4,910.76</b>	<b>0.00</b>	<b>4,910.76</b>	<b>32,064.94</b>	<b>(3,198.40)</b>	<b>(3,198.40)</b>	<b>7,460.78</b>	<b>7,460.78</b>
<b>Total Org: UDMSGGS</b>	<b>5,163.11</b>	<b>36,975.70</b>	<b>0.00</b>	<b>36,975.70</b>	<b>0.00</b>	<b>36,975.70</b>	<b>0.00</b>	<b>(3,198.40)</b>	<b>(3,198.40)</b>	<b>7,460.78</b>	<b>7,460.78</b>
<b>Total Fund: 1DDGS0</b>	<b>5,163.11</b>	<b>36,975.70</b>	<b>0.00</b>	<b>36,975.70</b>	<b>0.00</b>	<b>36,975.70</b>	<b>0.00</b>	<b>(3,198.40)</b>	<b>(3,198.40)</b>	<b>7,460.78</b>	<b>7,460.78</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDGW0 - PI Gary Weisman</b>												
<b>Org: UDCHGW - PI Gary Weisman</b>												
<b>Org Mgr: Weisman, Gary R</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	2,485.32	0.00	0.00	0.00	0.00	2,485.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,163.72	0.00	1,163.72	(1,163.72)	0.00	0.00	18.07	18.07
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	33.25	33.25	3,170.00	3,170.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,633.82	1,633.82	0.00	1,022.84	0.00	1,022.84	610.98	401.80	401.80	773.95	773.95
711162	Supplies-Office Supplies	0.00	0.00	0.00	14.98	0.00	14.98	(14.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	236.51	236.51
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,431.70	0.00	1,431.70	(1,431.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	128.00	0.00	128.00	(128.00)	148.44	148.44	35.23	35.23
<b>Subtotal Account Pool: 71</b>		<b>1,633.82</b>	<b>4,119.14</b>	<b>0.00</b>	<b>3,981.74</b>	<b>0.00</b>	<b>3,981.74</b>	<b>137.40</b>	<b>583.49</b>	<b>583.49</b>	<b>4,233.76</b>	<b>4,233.76</b>
<b>Total Org: UDCHGW</b>		<b>1,633.82</b>	<b>4,119.14</b>	<b>0.00</b>	<b>3,981.74</b>	<b>0.00</b>	<b>3,981.74</b>	<b>137.40</b>	<b>583.49</b>	<b>583.49</b>	<b>4,233.76</b>	<b>4,233.76</b>
<b>Total Fund: 1DDGW0</b>		<b>1,633.82</b>	<b>4,119.14</b>	<b>0.00</b>	<b>3,981.74</b>	<b>0.00</b>	<b>3,981.74</b>	<b>137.40</b>	<b>583.49</b>	<b>583.49</b>	<b>4,233.76</b>	<b>4,233.76</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDHM0 - PI Howard Mayne</b>											
<b>Org: UDCHHM - PI Howard Mayne</b>											
<b>Org Mgr: Mayne, Howard R</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	1,486.93	0.00	0.00	0.00	0.00	1,486.93	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>1,486.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,486.93</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	575.88	0.00	575.88	(575.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>575.88</b>	<b>0.00</b>	<b>575.88</b>	<b>(575.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHHM</b>	<b>0.00</b>	<b>1,486.93</b>	<b>0.00</b>	<b>575.88</b>	<b>0.00</b>	<b>575.88</b>	<b>911.05</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDHM0</b>	<b>0.00</b>	<b>1,486.93</b>	<b>0.00</b>	<b>575.88</b>	<b>0.00</b>	<b>575.88</b>	<b>911.05</b>	<b>170.00</b>	<b>170.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDIF0 - PI Ihab Farag</b>											
<b>Org: UDKEIF - PI Ihab Farag</b>											
<b>Org Mgr: Farag, Ihab H</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.00	704.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(272.00)	(272.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(307.20)	(307.20)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124.80</b>	<b>124.80</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.13	59.13
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59.13</b>	<b>59.13</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	6,737.27	0.00	0.00	0.00	0.00	6,737.27	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.75	281.75
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.76	1,547.76
711000 Purchasing Cards	0.00	0.00	0.00	34.98	0.00	34.98	(34.98)	0.00	0.00	0.00	0.00
711100 Supplies-General	2,574.20	2,574.20	0.00	3,358.21	0.00	3,358.21	(784.01)	4.20	4.20	1,653.41	1,653.41
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.63	1,424.63
718000 Telecom-General	0.00	0.00	0.00	1,164.70	0.00	1,164.70	(1,164.70)	0.00	0.00	756.58	756.58
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.75	0.00	16.75	(16.75)	0.00	0.00	82.51	82.51
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>2,574.20</b>	<b>9,311.47</b>	<b>0.00</b>	<b>4,574.64</b>	<b>0.00</b>	<b>4,574.64</b>	<b>4,736.83</b>	<b>4.20</b>	<b>4.20</b>	<b>5,746.64</b>	<b>5,746.64</b>
<b>Total Org: UDKEIF</b>	<b>2,574.20</b>	<b>9,311.47</b>	<b>0.00</b>	<b>4,574.64</b>	<b>0.00</b>	<b>4,574.64</b>	<b>4,736.83</b>	<b>4.20</b>	<b>4.20</b>	<b>5,930.57</b>	<b>5,930.57</b>
<b>Total Fund: 1DDIF0</b>	<b>2,574.20</b>	<b>9,311.47</b>	<b>0.00</b>	<b>4,574.64</b>	<b>0.00</b>	<b>4,574.64</b>	<b>4,736.83</b>	<b>4.20</b>	<b>4.20</b>	<b>5,930.57</b>	<b>5,930.57</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDINT - CEPS Departmental Incentive</b>												
<b>Org: UDDINT - Dean's Office - CEPS Instruction</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	55,936.51	0.00	0.00	0.00	0.00	55,936.51	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12,778.83	0.00	12,778.83	(12,778.83)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,922.52	0.00	1,922.52	(1,922.52)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	96.86	0.00	96.86	(96.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>55,936.51</b>	<b>0.00</b>	<b>16,798.21</b>	<b>0.00</b>	<b>16,798.21</b>	<b>39,138.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDINT</b>		<b>0.00</b>	<b>55,936.51</b>	<b>0.00</b>	<b>16,798.21</b>	<b>0.00</b>	<b>16,798.21</b>	<b>39,138.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDINT</b>		<b>0.00</b>	<b>55,936.51</b>	<b>0.00</b>	<b>16,798.21</b>	<b>0.00</b>	<b>16,798.21</b>	<b>39,138.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDIT0 - PI Igor Tsukrov</b>												
<b>Org: UDMEIT - PI Igor Tsukrov</b>												
<b>Org Mgr: Tsukrov, Igor I</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	4,442.22	0.00	0.00	0.00	0.00	4,442.22	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,621.16	0.00	1,621.16	(1,621.16)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.17	679.17	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	126.56	126.56	0.00	0.00
711100	Supplies-General	1,138.55	1,138.55	0.00	259.97	0.00	259.97	878.58	459.60	459.60	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	52.03	0.00	52.03	(52.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.03	0.00	94.03	(94.03)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	121.00	121.00	143.22	143.22
<b>Subtotal Account Pool: 71</b>		<b>1,138.55</b>	<b>5,580.77</b>	<b>0.00</b>	<b>2,578.19</b>	<b>0.00</b>	<b>2,578.19</b>	<b>3,002.58</b>	<b>1,386.33</b>	<b>1,386.33</b>	<b>143.22</b>	<b>143.22</b>
<b>Total Org: UDMEIT</b>		<b>1,138.55</b>	<b>5,580.77</b>	<b>0.00</b>	<b>2,578.19</b>	<b>0.00</b>	<b>2,578.19</b>	<b>3,002.58</b>	<b>1,386.33</b>	<b>1,386.33</b>	<b>143.22</b>	<b>143.22</b>
<b>Total Fund: 1DDIT0</b>		<b>1,138.55</b>	<b>5,580.77</b>	<b>0.00</b>	<b>2,578.19</b>	<b>0.00</b>	<b>2,578.19</b>	<b>3,002.58</b>	<b>1,386.33</b>	<b>1,386.33</b>	<b>143.22</b>	<b>143.22</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJB0 - PI Jean Benoit</b>												
<b>Org: UDCEJB - PI Jean Benoit</b>				<b>Org Mgr: Benoit, Jean</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	5,855.38	0.00	0.00	0.00	0.00	5,855.38	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.15	258.15	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	94.50	0.00	0.00	
711100 Supplies-General	89.26	89.26	0.00	0.00	0.00	0.00	89.26	0.00	0.00	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	7.11	7.11	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	235.00	235.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>89.26</b>	<b>5,944.64</b>	<b>0.00</b>	<b>280.00</b>	<b>0.00</b>	<b>280.00</b>	<b>5,664.64</b>	<b>604.76</b>	<b>604.76</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCEJB</b>	<b>89.26</b>	<b>5,944.64</b>	<b>0.00</b>	<b>280.00</b>	<b>0.00</b>	<b>280.00</b>	<b>5,664.64</b>	<b>604.76</b>	<b>604.76</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDJB0</b>	<b>89.26</b>	<b>5,944.64</b>	<b>0.00</b>	<b>280.00</b>	<b>0.00</b>	<b>280.00</b>	<b>5,664.64</b>	<b>604.76</b>	<b>604.76</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJB1 - PI Julia Bryce</b>												
<b>Org: UDESJB - PI Julia Bryce</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	871.43	0.00	871.43	(871.43)	746.93	746.93	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.05	0.00	13,500.05	(13,500.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,204.01	0.00	2,204.01	(2,204.01)	695.00	695.00	1,218.75	1,218.75
61SNWS	College Work Study	0.00	0.00	0.00	1,837.51	0.00	1,837.51	(1,837.51)	1,064.60	1,064.60	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,413.00</b>	<b>0.00</b>	<b>18,413.00</b>	<b>(18,413.00)</b>	<b>2,506.53</b>	<b>2,506.53</b>	<b>1,218.75</b>	<b>1,218.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	73.19	0.00	73.19	(73.19)	62.74	62.74	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.19</b>	<b>0.00</b>	<b>73.19</b>	<b>(73.19)</b>	<b>62.74</b>	<b>62.74</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	51,969.72	0.00	0.00	0.00	0.00	51,969.72	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,005.13	0.00	1,005.13	(1,005.13)	714.55	714.55	1,062.29	1,062.29
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986.94	986.94
710300	Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	160.00	160.00	536.97	536.97
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8,647.41	0.00	8,647.41	(8,647.41)	7,709.25	7,709.25	8,176.24	8,176.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	60.04	0.00	60.04	(60.04)	84.26	84.26	91.52	91.52
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.81	0.00	30.81	(30.81)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	26.06	0.00	26.06	(26.06)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,333.00	3,333.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.85	0.00	2.85	(2.85)	3.84	3.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	303.00	0.00	303.00	(303.00)	299.50	299.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	30.00	30.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.50	139.50
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>51,969.72</b>	<b>0.00</b>	<b>10,873.30</b>	<b>0.00</b>	<b>10,873.30</b>	<b>41,096.42</b>	<b>9,001.40</b>	<b>9,001.40</b>	<b>14,426.46</b>	<b>14,426.46</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,208.00	4,208.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,208.00</b>	<b>4,208.00</b>
<b>Total Org: UDESJB</b>		<b>0.00</b>	<b>51,969.72</b>	<b>0.00</b>	<b>29,359.49</b>	<b>0.00</b>	<b>29,359.49</b>	<b>22,610.23</b>	<b>11,570.67</b>	<b>11,570.67</b>	<b>19,853.21</b>	<b>19,853.21</b>
<b>Total Fund: 1DDJB1</b>		<b>0.00</b>	<b>51,969.72</b>	<b>0.00</b>	<b>29,359.49</b>	<b>0.00</b>	<b>29,359.49</b>	<b>22,610.23</b>	<b>11,570.67</b>	<b>11,570.67</b>	<b>19,853.21</b>	<b>19,853.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJC0 - PI John Calarco</b>											
<b>Org: UDPHJC - PI John Calarco</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	695.75	0.00	0.00	0.00	0.00	695.75	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>695.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>695.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHJC</b>	<b>0.00</b>	<b>695.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>695.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJC0</b>	<b>0.00</b>	<b>695.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>695.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Calarco, John R

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJC1 - PI John Calarco #2</b>											
<b>Org: UDPHJC - PI John Calarco</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHJC</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJC1</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Calarco, John R



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJC2 - PI Jerome Claverie</b>											
<b>Org: UDMSJC - Jerome Claverie PI Account</b>											
<b>Org Mgr: Claverie, Jerome P</b>											
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.46	16.46	367.15
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.97	1,818.97	431.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.13	181.13	1,147.93
711100	Supplies-General	16,104.21	16,104.21	0.00	333.36	0.00	333.36	15,770.85	8,098.46	8,098.46	1,806.72
711200	Research Supplies	0.00	0.00	0.00	103.71	0.00	103.71	(103.71)	945.68	945.68	578.64
713000	Printing & Copying-General	0.00	0.00	0.00	18.40	0.00	18.40	(18.40)	186.92	186.92	174.70
714000	Postage-General	0.00	0.00	0.00	5.43	0.00	5.43	(5.43)	129.54	129.54	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	598.45	0.00	598.45	(598.45)	484.00	484.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,539.40	0.00	1,539.40	(1,539.40)	1,677.67	1,677.67	1,388.81
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	(450.00)	(450.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.88	0.00	16.88	(16.88)	48.92	48.92	77.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.53	0.00	250.53	(250.53)	0.00	0.00	194.74
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,539.50	1,539.50	683.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,572.50	0.00	2,572.50	(2,572.50)	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>16,104.21</b>	<b>16,104.21</b>	<b>0.00</b>	<b>5,448.66</b>	<b>0.00</b>	<b>5,448.66</b>	<b>10,655.55</b>	<b>14,957.25</b>	<b>14,957.25</b>	<b>8,228.89</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740003	Grants Trans Cap Eq \$3K-\$4,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345.42	1,345.42	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,345.42</b>	<b>1,345.42</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	283.76	0.00	283.76	(283.76)	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	969.44	0.00	969.44	(969.44)	3,938.46	3,938.46	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,253.20</b>	<b>0.00</b>	<b>1,253.20</b>	<b>(1,253.20)</b>	<b>3,938.46</b>	<b>3,938.46</b>	<b>0.00</b>
<b>Total Org: UDMSJC</b>		<b>16,104.21</b>	<b>16,104.21</b>	<b>0.00</b>	<b>6,701.86</b>	<b>0.00</b>	<b>6,701.86</b>	<b>9,402.35</b>	<b>20,241.13</b>	<b>20,241.13</b>	<b>8,228.89</b>
<b>Total Fund: 1DDJC2</b>		<b>16,104.21</b>	<b>16,104.21</b>	<b>0.00</b>	<b>6,701.86</b>	<b>0.00</b>	<b>6,701.86</b>	<b>9,402.35</b>	<b>20,241.13</b>	<b>20,241.13</b>	<b>8,228.89</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJD0 - PI JM Davis</b>											
<b>Org: UDESJD - PI John Davis</b>											
<b>Org Mgr: Davis, John Matthew</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.01	500.01
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.89	101.89
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.55	1,177.55
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,779.45</b>	<b>1,779.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	388.91	388.91	0.00	0.00	0.00	388.91	867.34	867.34	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>388.91</b>	<b>388.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388.91</b>	<b>867.34</b>	<b>867.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>(150.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJD</b>		<b>388.91</b>	<b>388.91</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>238.91</b>	<b>867.34</b>	<b>867.34</b>	<b>1,821.45</b>
<b>Total Fund: 1DDJD0</b>		<b>388.91</b>	<b>388.91</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>238.91</b>	<b>867.34</b>	<b>867.34</b>	<b>1,821.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJD1 - PI Jo Daniel</b>												
<b>Org: UDCEJD - PI Jo Daniel</b>												
<b>Org Mgr: Daniel, Jo Sias</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	408.90	0.00	408.90	(408.90)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.96	2,194.96
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.00	822.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.40	28.40	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>408.90</b>	<b>0.00</b>	<b>408.90</b>	<b>(408.90)</b>	<b>28.40</b>	<b>28.40</b>	<b>3,016.96</b>	<b>3,016.96</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.38	184.38
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>184.38</b>	<b>184.38</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	303.54	0.00	0.00	0.00	0.00	303.54	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,787.93	0.00	2,787.93	(2,787.93)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,338.61	1,338.61	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	732.00	(732.00)	915.00	915.00	170.00	170.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.32	362.32	36.00	36.00
711100	Supplies-General	6,743.16	6,743.16	0.00	1,912.08	0.00	1,912.08	4,831.08	1,807.46	1,807.46	624.48	624.48
711200	Research Supplies	0.00	0.00	0.00	4.23	0.00	4.23	(4.23)	62.44	62.44	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.08	148.08
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.84	0.00	5.84	(5.84)	0.00	0.00	130.30	130.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	139.00	139.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00	24.87	24.87
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.28	0.00	254.28	(254.28)	315.11	315.11	92.42	92.42
719100	Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	524.00	(524.00)	364.00	364.00	622.00	622.00
<b>Subtotal Account Pool: 71</b>		<b>6,743.16</b>	<b>7,046.70</b>	<b>0.00</b>	<b>6,285.36</b>	<b>0.00</b>	<b>6,285.36</b>	<b>761.34</b>	<b>5,350.94</b>	<b>5,350.94</b>	<b>1,987.15</b>	<b>1,987.15</b>
<b>Total Org: UDCEJD</b>		<b>6,743.16</b>	<b>7,046.70</b>	<b>0.00</b>	<b>6,694.26</b>	<b>0.00</b>	<b>6,694.26</b>	<b>352.44</b>	<b>5,379.34</b>	<b>5,379.34</b>	<b>5,188.49</b>	<b>5,188.49</b>
<b>Total Fund: 1DDJD1</b>		<b>6,743.16</b>	<b>7,046.70</b>	<b>0.00</b>	<b>6,694.26</b>	<b>0.00</b>	<b>6,694.26</b>	<b>352.44</b>	<b>5,379.34</b>	<b>5,379.34</b>	<b>5,188.49</b>	<b>5,188.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJD3 - PI John Dudek</b>											
<b>Org: UDCHJD - PI John Dudek</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	1,494.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,494.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,494.75	0.00	1,494.75	(1,494.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,494.75</b>	<b>0.00</b>	<b>1,494.75</b>	<b>(1,494.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHJD</b>	<b>1,494.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,494.75</b>	<b>0.00</b>	<b>1,494.75</b>	<b>(1,494.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJD3</b>	<b>1,494.75</b>	<b>0.00</b>	<b>0.00</b>	<b>1,494.75</b>	<b>0.00</b>	<b>1,494.75</b>	<b>(1,494.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Dudek, John B

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJG0 - PI Joseph Geiser</b>											
<b>Org: UDCHJG - PI Joseph Geiser</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.75	212.75
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.75</b>	<b>212.75</b>
<b>Total Org: UDCHJG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.75</b>	<b>212.75</b>
<b>Total Fund: 1DDJG0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.75</b>	<b>212.75</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJH0 - PI Jochen Heisenberg</b>												
<b>Org: UDPHJH - PI Jochen Heisenberg</b>												
<b>Org Mgr: Heisenberg, Jochen H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,292.50	3,292.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54.00</b>	<b>54.00</b>	<b>3,292.50</b>	<b>3,292.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.57	276.57
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>276.57</b>	<b>276.57</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	10,790.49	0.00	0.00	0.00	0.00	10,790.49	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.61	2,522.61	3,222.38	3,222.38
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>10,790.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,790.49</b>	<b>2,522.61</b>	<b>2,522.61</b>	<b>3,222.38</b>	<b>3,222.38</b>
<b>Total Org: UDPHJH</b>		<b>0.00</b>	<b>10,790.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,790.49</b>	<b>2,576.61</b>	<b>2,576.61</b>	<b>6,791.45</b>	<b>6,791.45</b>
<b>Total Fund: 1DDJH0</b>		<b>0.00</b>	<b>10,790.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,790.49</b>	<b>2,576.61</b>	<b>2,576.61</b>	<b>6,791.45</b>	<b>6,791.45</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJH1 - PI James Harper</b>											
<b>Org: UDMSJH - PI James Harper</b>											
<b>Org Mgr: Harper, James M E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.84	810.84
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>810.84</b>	<b>810.84</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.11	68.11
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68.11</b>	<b>68.11</b>
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	3,922.99	3,922.99	0.00	0.00	0.00	0.00	3,922.99	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,922.99</b>	<b>3,922.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,922.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSJH</b>	<b>3,922.99</b>	<b>3,922.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,922.99</b>	<b>0.00</b>	<b>0.00</b>	<b>878.95</b>	<b>878.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJH1 - PI James Harper</b>												
<b>Org: UDPHEH - Harper Internally Designated</b>												
<b>Org Mgr: Walker, Michelle J</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	416.05	0.00	416.05	(416.05)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,452.35	3,452.35	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,169.12	3,169.12	4,974.31	4,974.31
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.05</b>	<b>0.00</b>	<b>416.05</b>	<b>(416.05)</b>	<b>6,621.47</b>	<b>6,621.47</b>	<b>6,324.31</b>	<b>6,324.31</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.95	0.00	34.95	(34.95)	266.21	266.21	417.85	417.85
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34.95</b>	<b>0.00</b>	<b>34.95</b>	<b>(34.95)</b>	<b>266.21</b>	<b>266.21</b>	<b>417.85</b>	<b>417.85</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	85,847.00	0.00	0.00	0.00	0.00	85,847.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,385.62	0.00	1,385.62	(1,385.62)	59.75	59.75	509.80	509.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.46	674.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	719.00	719.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.15	238.15	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	1,781.86	1,781.86	4,341.96	4,341.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.08	10.08
713000	Printing & Copying-General	0.00	0.00	0.00	136.60	0.00	136.60	(136.60)	0.00	0.00	169.90	169.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.84	42.84	12.34	12.34
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.40	1,218.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	258.87	0.00	258.87	(258.87)	188.52	188.52	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>85,847.00</b>	<b>0.00</b>	<b>2,441.09</b>	<b>0.00</b>	<b>2,441.09</b>	<b>83,405.91</b>	<b>2,923.12</b>	<b>2,923.12</b>	<b>10,055.94</b>	<b>10,055.94</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	(4,056.50)	0.00	(4,056.50)	4,056.50	8,113.00	8,113.00	5,889.50	5,889.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,056.50)</b>	<b>0.00</b>	<b>(4,056.50)</b>	<b>4,056.50</b>	<b>8,113.00</b>	<b>8,113.00</b>	<b>5,889.50</b>	<b>5,889.50</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,126.71	0.00	1,126.71	(1,126.71)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,266.71</b>	<b>0.00</b>	<b>1,266.71</b>	<b>(1,266.71)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHEH</b>		<b>0.00</b>	<b>85,847.00</b>	<b>0.00</b>	<b>102.30</b>	<b>0.00</b>	<b>102.30</b>	<b>85,744.70</b>	<b>17,923.80</b>	<b>17,923.80</b>	<b>22,687.60</b>	<b>22,687.60</b>
<b>Total Fund: 1DDJH1</b>		<b>3,922.99</b>	<b>89,769.99</b>	<b>0.00</b>	<b>102.30</b>	<b>0.00</b>	<b>102.30</b>	<b>89,667.69</b>	<b>17,923.80</b>	<b>17,923.80</b>	<b>23,566.55</b>	<b>23,566.55</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJJ0 - PI Jennifer Jacobs</b>											
<b>Org: UDCEJD - PI Jo Daniel</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEJD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Daniel, Jo Sias

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJJ0 - PI Jennifer Jacobs</b>											
<b>Org: UDCEJJ - PI-Jennifer Jacobs</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.35	2,333.35
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(1,508.74)	0.00	(1,508.74)	1,508.74	1,508.74	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(2,350.58)	0.00	(2,350.58)	2,350.58	2,890.86	2,890.86	1,459.54
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,859.32)</b>	<b>0.00</b>	<b>(3,859.32)</b>	<b>3,859.32</b>	<b>4,399.60</b>	<b>4,399.60</b>	<b>3,792.89</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(324.18)	0.00	(324.18)	324.18	369.55	369.55	318.62
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(324.18)</b>	<b>0.00</b>	<b>(324.18)</b>	<b>324.18</b>	<b>369.55</b>	<b>369.55</b>	<b>318.62</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	43,331.04	0.00	0.00	0.00	0.00	43,331.04	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	212.70	0.00	212.70	(212.70)	0.00	0.00	74.25
710100	Out-of-State Travel	0.00	0.00	0.00	337.64	0.00	337.64	(337.64)	4,013.31	4,013.31	4,626.22
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	630.00	630.00	1,466.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(235.86)	0.00	(235.86)	235.86	715.86	715.86	1,626.82
711100	Supplies-General	4,931.53	4,931.53	0.00	1,018.22	0.00	1,018.22	3,913.31	3,182.17	3,182.17	8,245.44
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	180.90	0.00	180.90	(180.90)	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.98
713000	Printing & Copying-General	0.00	0.00	0.00	3.52	0.00	3.52	(3.52)	0.00	0.00	138.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(151.99)	0.00	(151.99)	151.99	1,214.50	1,214.50	153.87
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.34
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	783.48	0.00	783.48	(783.48)	770.83	770.83	656.14
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.48	0.00	26.48	(26.48)	37.17	37.17	476.75
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.75	0.00	24.75	(24.75)	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.34	0.00	121.34	(121.34)	37.86	37.86	128.96
719100	Membership Dues & Fees	0.00	0.00	0.00	836.00	0.00	836.00	(836.00)	724.98	724.98	758.00
<b>Subtotal Account Pool: 71</b>		<b>4,931.53</b>	<b>48,262.57</b>	<b>0.00</b>	<b>3,907.18</b>	<b>0.00</b>	<b>3,907.18</b>	<b>44,355.39</b>	<b>11,326.68</b>	<b>11,326.68</b>	<b>18,719.41</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,741.95
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,741.95</b>
<b>Total Org: UDCEJJ</b>		<b>4,931.53</b>	<b>48,262.57</b>	<b>0.00</b>	<b>(276.32)</b>	<b>0.00</b>	<b>(276.32)</b>	<b>48,538.89</b>	<b>16,095.83</b>	<b>16,095.83</b>	<b>40,572.87</b>
<b>Total Fund: 1DDJJ0</b>		<b>4,931.53</b>	<b>48,262.57</b>	<b>0.00</b>	<b>(276.32)</b>	<b>0.00</b>	<b>(276.32)</b>	<b>48,538.89</b>	<b>16,095.83</b>	<b>16,095.83</b>	<b>40,572.87</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJJ1 - PI Jeffrey Johnson</b>											
<b>Org: UDESJJ - PI Jeffrey Johnson</b>											
<b>Org Mgr: Johnson, Jeffrey B</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>(2,400.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	201.60	(201.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.60</b>	<b>0.00</b>	<b>201.60</b>	<b>(201.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710200 Foreign Travel	0.00	0.00	0.00	651.77	0.00	651.77	(651.77)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,764.75	0.00	1,764.75	(1,764.75)	0.00	0.00	0.00	0.00
711100 Supplies-General	3,003.28	3,003.28	0.00	517.76	0.00	517.76	2,485.52	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,003.28</b>	<b>3,003.28</b>	<b>0.00</b>	<b>3,003.28</b>	<b>0.00</b>	<b>3,003.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJJ</b>	<b>3,003.28</b>	<b>3,003.28</b>	<b>0.00</b>	<b>5,604.88</b>	<b>0.00</b>	<b>5,604.88</b>	<b>(2,601.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJJ1</b>	<b>3,003.28</b>	<b>3,003.28</b>	<b>0.00</b>	<b>5,604.88</b>	<b>0.00</b>	<b>5,604.88</b>	<b>(2,601.60)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJJ2 - PI - Jenna Jambeck</b>											
<b>Org: UDERJJ - PI - Jenna Jambeck</b>											
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	14.20	14.20	0.00	0.00	0.00	0.00	14.20	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>14.20</b>	<b>14.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDERJJ</b>	<b>14.20</b>	<b>14.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJJ2</b>	<b>14.20</b>	<b>14.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Roberts, Katherine M

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJJ3 - PI Joel E. Johnson</b>											
<b>Org: UDESEJ - PI Joel E. Johnson</b>											
<b>Org Mgr: Johnson, Joel E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	(2,240.00)	0.00	(2,240.00)	2,240.00	4,555.00	4,555.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	146.31	0.00	146.31	(146.31)	373.60	373.60	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,093.69)</b>	<b>0.00</b>	<b>(2,093.69)</b>	<b>2,093.69</b>	<b>4,928.60</b>	<b>4,928.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	57,780.88	0.00	0.00	0.00	0.00	57,780.88	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	607.17	0.00	607.17	(607.17)	1,351.63	1,351.63	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	193.00	0.00	193.00	(193.00)	380.00	380.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.74	216.74	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	2,180.29	0.00	2,180.29	(2,180.29)	75.12	75.12	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,520.34	0.00	2,520.34	(2,520.34)	20,011.03	20,011.03	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	160.08	0.00	160.08	(160.08)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	126.10	0.00	126.10	(126.10)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	12.51	0.00	12.51	(12.51)	37.24	37.24	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	12.51	0.00	12.51	(12.51)	5.32	5.32	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.62	0.00	16.62	(16.62)	90.13	90.13	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	367.17	0.00	367.17	(367.17)	105.00	105.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	137.28	0.00	137.28	(137.28)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>57,780.88</b>	<b>0.00</b>	<b>6,333.07</b>	<b>0.00</b>	<b>6,333.07</b>	<b>51,447.81</b>	<b>22,272.21</b>	<b>22,272.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	43,522.05	0.00	43,522.05	(43,522.05)	8,798.31	8,798.31	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,522.05</b>	<b>0.00</b>	<b>43,522.05</b>	<b>(43,522.05)</b>	<b>8,798.31</b>	<b>8,798.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESEJ</b>	<b>0.00</b>	<b>57,780.88</b>	<b>0.00</b>	<b>47,761.43</b>	<b>0.00</b>	<b>47,761.43</b>	<b>10,019.45</b>	<b>35,999.12</b>	<b>35,999.12</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJJ3</b>	<b>0.00</b>	<b>57,780.88</b>	<b>0.00</b>	<b>47,761.43</b>	<b>0.00</b>	<b>47,761.43</b>	<b>10,019.45</b>	<b>35,999.12</b>	<b>35,999.12</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJK0 - PI James Krzanowski</b>											
<b>Org: UDMEJK - PI James Krzanowski</b>											
<b>Org Mgr: Krzanowski, James E</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	2,512.95	0.00	0.00	0.00	0.00	2,512.95	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718.95	718.95
711100 Supplies-General	3,701.61	3,701.61	0.00	1,334.54	0.00	1,334.54	2,367.07	1,406.07	1,406.07	1,532.01	1,532.01
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.68	81.68
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.21	13.21	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	167.79	0.00	167.79	(167.79)	12.77	12.77	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	2,298.69	2,298.69	71.96	71.96
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.20	34.20
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.28	140.28	359.88	359.88
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(264.21)	(264.21)	16.23	16.23
719100 Membership Dues & Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	317.57	317.57	220.00	220.00
<b>Subtotal Account Pool: 71</b>	<b>3,701.61</b>	<b>6,214.56</b>	<b>0.00</b>	<b>1,599.83</b>	<b>0.00</b>	<b>1,599.83</b>	<b>4,614.73</b>	<b>3,924.38</b>	<b>3,924.38</b>	<b>3,034.91</b>	<b>3,034.91</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>(150.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMEJK</b>	<b>3,701.61</b>	<b>6,214.56</b>	<b>0.00</b>	<b>2,749.83</b>	<b>0.00</b>	<b>2,749.83</b>	<b>3,464.73</b>	<b>5,424.38</b>	<b>5,424.38</b>	<b>3,034.91</b>	<b>3,034.91</b>
<b>Total Fund: 1DDJK0</b>	<b>3,701.61</b>	<b>6,214.56</b>	<b>0.00</b>	<b>2,749.83</b>	<b>0.00</b>	<b>2,749.83</b>	<b>3,464.73</b>	<b>5,424.38</b>	<b>5,424.38</b>	<b>3,034.91</b>	<b>3,034.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJK1 - PI Joseph Klewicki</b>												
<b>Org: UDMECK - PI Joseph Klewicki</b>												
<b>Org Mgr: Klewicki, Joseph C</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,691.41	0.00	27,691.41	(27,691.41)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,857.16	0.00	3,857.16	(3,857.16)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,400.00	1,400.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,148.57</b>	<b>0.00</b>	<b>32,148.57</b>	<b>(32,148.57)</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	374.40	0.00	374.40	(374.40)	117.60	117.60	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>374.40</b>	<b>0.00</b>	<b>374.40</b>	<b>(374.40)</b>	<b>117.60</b>	<b>117.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	129,615.13	0.00	0.00	0.00	0.00	129,615.13	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323.15	1,323.15	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082.56	1,082.56	0.00	0.00
711100	Supplies-General	77.15	77.15	0.00	7,918.92	0.00	7,918.92	(7,841.77)	1,210.72	1,210.72	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.50	38.50	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.83	21.83	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,117.50	5,117.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00	1,030.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,777.00	0.00	2,777.00	(2,777.00)	8,875.68	8,875.68	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	291.48	0.00	291.48	(291.48)	48.58	48.58	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.75	83.75	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>77.15</b>	<b>129,692.28</b>	<b>0.00</b>	<b>10,987.40</b>	<b>0.00</b>	<b>10,987.40</b>	<b>118,704.88</b>	<b>18,867.27</b>	<b>18,867.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,299.75	0.00	19,299.75	(19,299.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,299.75</b>	<b>0.00</b>	<b>19,299.75</b>	<b>(19,299.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	11,921.00	11,921.00	23,842.00	(23,842.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,921.00</b>	<b>11,921.00</b>	<b>23,842.00</b>	<b>(23,842.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMECK</b>		<b>77.15</b>	<b>129,692.28</b>	<b>0.00</b>	<b>74,731.12</b>	<b>11,921.00</b>	<b>86,652.12</b>	<b>43,040.16</b>	<b>20,384.87</b>	<b>20,384.87</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJK1</b>		<b>77.15</b>	<b>129,692.28</b>	<b>0.00</b>	<b>74,731.12</b>	<b>11,921.00</b>	<b>86,652.12</b>	<b>43,040.16</b>	<b>20,384.87</b>	<b>20,384.87</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJL0 - PI John Lacourse</b>												
<b>Org: UDEEJL - PI John Lacourse</b>				<b>Org Mgr: LaCourse, John R</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,337.92	2,337.92	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.41	162.41	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.59	23.59	62.00	62.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,023.59</b>	<b>1,023.59</b>	<b>2,562.33</b>	<b>2,562.33</b>	
<b>Total Org: UDEEJL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,023.59</b>	<b>1,023.59</b>	<b>2,562.33</b>	<b>2,562.33</b>	
<b>Total Fund: 1DDJL0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,023.59</b>	<b>1,023.59</b>	<b>2,562.33</b>	<b>2,562.33</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJL2 - PI Joseph M. Liccardi</b>											
<b>Org: UDESML - PI Joseph M. Liccardi</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	255.00	255.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>120.00</b>	<b>(120.00)</b>	<b>255.00</b>	<b>255.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	39,918.56	0.00	0.00	0.00	0.00	39,918.56	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,816.77	0.00	1,816.77	(1,816.77)	1,000.24	1,000.24	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	7,162.82	0.00	7,162.82	(7,162.82)	534.50	534.50	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,347.55	0.00	1,347.55	(1,347.55)	635.00	635.00	0.00	0.00
711100 Supplies-General	656.89	656.89	0.00	1,741.20	0.00	1,741.20	(1,084.31)	4,351.65	4,351.65	1,201.95	1,201.95
711200 Research Supplies	0.00	0.00	0.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.40	0.00	17.40	(17.40)	49.27	49.27	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.90	538.90
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00	0.00
716122 Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,918.77	0.00	3,918.77	(3,918.77)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.98	438.98
719100 Membership Dues & Fees	0.00	0.00	0.00	348.57	0.00	348.57	(348.57)	141.21	141.21	85.00	85.00
<b>Subtotal Account Pool: 71</b>	<b>656.89</b>	<b>40,575.45</b>	<b>0.00</b>	<b>16,467.08</b>	<b>0.00</b>	<b>16,467.08</b>	<b>24,108.37</b>	<b>7,145.87</b>	<b>7,145.87</b>	<b>2,264.83</b>	<b>2,264.83</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESML</b>	<b>656.89</b>	<b>40,575.45</b>	<b>0.00</b>	<b>16,587.08</b>	<b>0.00</b>	<b>16,587.08</b>	<b>23,988.37</b>	<b>7,400.87</b>	<b>7,400.87</b>	<b>2,264.83</b>	<b>2,264.83</b>
<b>Total Fund: 1DDJL2</b>	<b>656.89</b>	<b>40,575.45</b>	<b>0.00</b>	<b>16,587.08</b>	<b>0.00</b>	<b>16,587.08</b>	<b>23,988.37</b>	<b>7,400.87</b>	<b>7,400.87</b>	<b>2,264.83</b>	<b>2,264.83</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJM2 - PI James Malley</b>												
<b>Org: UDCEJM - PI James Malley</b>												
<b>Org Mgr: Malley, James E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,010.07	4,010.07
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,706.46	1,706.46	2,356.54	2,356.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,999.84	0.00	1,999.84	(1,999.84)	1,000.02	1,000.02	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.00	1,170.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,999.84</b>	<b>0.00</b>	<b>1,999.84</b>	<b>(1,999.84)</b>	<b>2,706.48</b>	<b>2,706.48</b>	<b>7,536.61</b>	<b>7,536.61</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	227.35	227.35	197.95	197.95
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>168.00</b>	<b>(168.00)</b>	<b>227.35</b>	<b>227.35</b>	<b>197.95</b>	<b>197.95</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	1,396.28	0.00	0.00	0.00	0.00	1,396.28	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00	1,623.12	1,623.12
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.00	459.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	13.64	0.00	0.00
711100	Supplies-General	887.47	887.47	0.00	0.00	0.00	0.00	887.47	40.92	40.92	175.47	175.47
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.64	13.64	426.61	426.61
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	4.65	68.85	68.85
714000	Postage-General	0.00	0.00	0.00	32.88	0.00	32.88	(32.88)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	78.93	78.93
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	44.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	640.45	640.45
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.00	1,188.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.59	475.59	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.95	164.95
<b>Subtotal Account Pool: 71</b>		<b>887.47</b>	<b>2,283.75</b>	<b>0.00</b>	<b>32.88</b>	<b>0.00</b>	<b>32.88</b>	<b>2,250.87</b>	<b>766.14</b>	<b>766.14</b>	<b>5,094.73</b>	<b>5,094.73</b>
<b>Total Org: UDCEJM</b>		<b>887.47</b>	<b>2,283.75</b>	<b>0.00</b>	<b>2,200.72</b>	<b>0.00</b>	<b>2,200.72</b>	<b>83.03</b>	<b>3,699.97</b>	<b>3,699.97</b>	<b>12,829.29</b>	<b>12,829.29</b>
<b>Total Fund: 1DDJM2</b>		<b>887.47</b>	<b>2,283.75</b>	<b>0.00</b>	<b>2,200.72</b>	<b>0.00</b>	<b>2,200.72</b>	<b>83.03</b>	<b>3,699.97</b>	<b>3,699.97</b>	<b>12,829.29</b>	<b>12,829.29</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJM3 - PI John McHugh</b>											
<b>Org: UDMEJM - PI John McHugh</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	851.61	851.61	0.00	0.00	0.00	0.00	851.61	0.00	0.00	223.37	223.37
<b>Subtotal Account Pool: 71</b>	<b>851.61</b>	<b>851.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>0.00</b>	<b>223.37</b>	<b>223.37</b>
<b>Total Org: UDMEJM</b>	<b>851.61</b>	<b>851.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>0.00</b>	<b>223.37</b>	<b>223.37</b>
<b>Total Fund: 1DDJM3</b>	<b>851.61</b>	<b>851.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.61</b>	<b>0.00</b>	<b>0.00</b>	<b>223.37</b>	<b>223.37</b>

Org Mgr: McHugh, John P

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJM4 - PI Jeffrey S. Melton</b>												
<b>Org: UDERJM - PI Jeffrey S. Melton</b>												
<b>Org Mgr: Melton, Jeffrey S</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	4,232.14	0.00	0.00	0.00	0.00	4,232.14	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.78
711100	Supplies-General	9,753.38	9,753.38	0.00	847.46	0.00	847.46	8,905.92	1,223.63	1,223.63	397.91	397.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	235.55	0.00	235.55	(235.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	461.06	0.00	461.06	(461.06)	584.72	584.72	329.48	329.48
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.87	0.00	283.87	(283.87)	205.07	205.07	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	433.00	0.00	433.00	(433.00)	333.00	333.00	40.00	40.00
<b>Subtotal Account Pool: 71</b>		<b>9,753.38</b>	<b>13,985.52</b>	<b>0.00</b>	<b>2,260.94</b>	<b>0.00</b>	<b>2,260.94</b>	<b>11,724.58</b>	<b>2,346.42</b>	<b>2,346.42</b>	<b>768.17</b>	<b>768.17</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	718.14	0.00	718.14	(718.14)	0.00	0.00	2,568.87	2,568.87
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718.14</b>	<b>0.00</b>	<b>718.14</b>	<b>(718.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568.87</b>	<b>2,568.87</b>
<b>Total Org: UDERJM</b>		<b>9,753.38</b>	<b>13,985.52</b>	<b>0.00</b>	<b>2,979.08</b>	<b>0.00</b>	<b>2,979.08</b>	<b>11,006.44</b>	<b>2,346.42</b>	<b>2,346.42</b>	<b>3,337.04</b>	<b>3,337.04</b>
<b>Total Fund: 1DDJM4</b>		<b>9,753.38</b>	<b>13,985.52</b>	<b>0.00</b>	<b>2,979.08</b>	<b>0.00</b>	<b>2,979.08</b>	<b>11,006.44</b>	<b>2,346.42</b>	<b>2,346.42</b>	<b>3,337.04</b>	<b>3,337.04</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJOE - IEEE/JOE</b>											
<b>Org: UDOMCD - PI Christian de Moustier</b>											
<b>Org Mgr: deMoustier, Christian P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,894.07	1,894.07
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.53	1,174.53
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.90	690.90
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,759.50</b>	<b>3,759.50</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.42	1,227.42
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,227.42</b>	<b>1,227.42</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.32	1,700.32	1,508.88
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.68	252.68	417.96
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	34.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.55	0.00	34.55	(34.55)	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.16	0.00	12.16	(12.16)	15.00	15.00	31.94
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.71</b>	<b>0.00</b>	<b>46.71</b>	<b>(46.71)</b>	<b>2,568.00</b>	<b>2,568.00</b>	<b>1,993.58</b>
<b>Total Org: UDOMCD</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.71</b>	<b>0.00</b>	<b>46.71</b>	<b>(46.71)</b>	<b>2,568.00</b>	<b>2,568.00</b>	<b>6,980.50</b>
<b>Total Fund: 1DDJOE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46.71</b>	<b>0.00</b>	<b>46.71</b>	<b>(46.71)</b>	<b>2,568.00</b>	<b>2,568.00</b>	<b>6,980.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJP0 - PI James Pringle</b>											
<b>Org: UDESJP - PI James Pringle</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESJP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJP0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJW1 - PI James Weiner</b>											
<b>Org: UDCSJW - PI James Weiner</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	300.79	0.00	0.00	0.00	0.00	300.79	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	283.95	0.00	283.95	(283.95)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>300.79</b>	<b>0.00</b>	<b>283.95</b>	<b>0.00</b>	<b>283.95</b>	<b>16.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSJW</b>	<b>0.00</b>	<b>300.79</b>	<b>0.00</b>	<b>283.95</b>	<b>0.00</b>	<b>283.95</b>	<b>16.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJW1</b>	<b>0.00</b>	<b>300.79</b>	<b>0.00</b>	<b>283.95</b>	<b>0.00</b>	<b>283.95</b>	<b>16.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDJW2 - PI John Wright</b>											
<b>Org: UDPHJW - PI John Wright</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.05	56.05	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.05</b>	<b>56.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHJW</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.05</b>	<b>56.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDJW2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.05</b>	<b>56.05</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Wright, John J



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDJZ0 - PI JIANQUI ZHANG</b>												
<b>Org: UDEEJZ - PI Jianqui Zhang</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,533.35	6,533.35	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	7,296.24	7,296.24	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,615.39	0.00	1,615.39	(1,615.39)	1,384.62	1,384.62	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615.39</b>	<b>0.00</b>	<b>1,615.39</b>	<b>(1,615.39)</b>	<b>8,680.86</b>	<b>8,680.86</b>	<b>6,533.35</b>	<b>6,533.35</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.69	0.00	135.69	(135.69)	116.31	116.31	548.80	548.80
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.69</b>	<b>0.00</b>	<b>135.69</b>	<b>(135.69)</b>	<b>116.31</b>	<b>116.31</b>	<b>548.80</b>	<b>548.80</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	25,306.56	0.00	0.00	0.00	0.00	25,306.56	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,589.80	0.00	2,589.80	(2,589.80)	0.00	0.00	1,573.51	1,573.51
711100	Supplies-General	0.00	0.00	0.00	2,466.00	0.00	2,466.00	(2,466.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.32	186.32
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>25,306.56</b>	<b>0.00</b>	<b>5,055.80</b>	<b>0.00</b>	<b>5,055.80</b>	<b>20,250.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1,759.83</b>	<b>1,759.83</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,287.75	3,287.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,287.75</b>	<b>3,287.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEJZ</b>		<b>0.00</b>	<b>25,306.56</b>	<b>0.00</b>	<b>6,806.88</b>	<b>0.00</b>	<b>6,806.88</b>	<b>18,499.68</b>	<b>12,084.92</b>	<b>12,084.92</b>	<b>8,841.98</b>	<b>8,841.98</b>
<b>Total Fund: 1DDJZ0</b>		<b>0.00</b>	<b>25,306.56</b>	<b>0.00</b>	<b>6,806.88</b>	<b>0.00</b>	<b>6,806.88</b>	<b>18,499.68</b>	<b>12,084.92</b>	<b>12,084.92</b>	<b>8,841.98</b>	<b>8,841.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDKB0 - PI Kelly Black</b>											
<b>Org: UDMAKB - PI Kelly Black</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	871.50	0.00	871.50	(871.50)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058.96	2,058.96
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.00	1,641.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.50</b>	<b>0.00</b>	<b>871.50</b>	<b>(871.50)</b>	<b>1,936.00</b>	<b>1,936.00</b>	<b>2,058.96</b>	<b>2,058.96</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,724.19	0.00	5,724.19	(5,724.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,724.19</b>	<b>0.00</b>	<b>5,724.19</b>	<b>(5,724.19)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAKB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,595.69</b>	<b>0.00</b>	<b>6,595.69</b>	<b>(6,595.69)</b>	<b>1,936.00</b>	<b>1,936.00</b>	<b>2,058.96</b>	<b>2,058.96</b>
<b>Total Fund: 1DDKB0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,595.69</b>	<b>0.00</b>	<b>6,595.69</b>	<b>(6,595.69)</b>	<b>1,936.00</b>	<b>1,936.00</b>	<b>2,058.96</b>	<b>2,058.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDKB2 - PI Kenneth Baldwin</b>											
<b>Org: UDMEKB - PI Kenneth Baldwin</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	14,571.65	0.00	0.00	0.00	0.00	14,571.65	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	561.87	0.00	561.87	(561.87)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,640.00	0.00	2,640.00	(2,640.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,472.89	0.00	1,472.89	(1,472.89)	0.00	0.00	0.00	0.00
711100 Supplies-General	603.31	603.31	0.00	0.00	0.00	0.00	603.31	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	230.00	230.00	225.00	225.00
<b>Subtotal Account Pool: 71</b>	<b>603.31</b>	<b>15,174.96</b>	<b>0.00</b>	<b>4,954.76</b>	<b>0.00</b>	<b>4,954.76</b>	<b>10,220.20</b>	<b>230.00</b>	<b>230.00</b>	<b>225.00</b>	<b>225.00</b>
<b>Total Org: UDMEKB</b>	<b>603.31</b>	<b>15,174.96</b>	<b>0.00</b>	<b>4,954.76</b>	<b>0.00</b>	<b>4,954.76</b>	<b>10,220.20</b>	<b>230.00</b>	<b>230.00</b>	<b>225.00</b>	<b>225.00</b>
<b>Total Fund: 1DDKB2</b>	<b>603.31</b>	<b>15,174.96</b>	<b>0.00</b>	<b>4,954.76</b>	<b>0.00</b>	<b>4,954.76</b>	<b>10,220.20</b>	<b>230.00</b>	<b>230.00</b>	<b>225.00</b>	<b>225.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDKC0 - PI Kent Chamberlin</b>											
<b>Org: UDEEKC - PI Kent Chamberlin</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	3,625.56	0.00	0.00	0.00	0.00	3,625.56	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.98	57.98	76.14	76.14
711100 Supplies-General	117.17	117.17	0.00	446.32	0.00	446.32	(329.15)	334.60	334.60	199.70	199.70
719100 Membership Dues & Fees	0.00	0.00	0.00	166.00	0.00	166.00	(166.00)	158.00	158.00	153.00	153.00
<b>Subtotal Account Pool: 71</b>	<b>117.17</b>	<b>3,742.73</b>	<b>0.00</b>	<b>612.32</b>	<b>0.00</b>	<b>612.32</b>	<b>3,130.41</b>	<b>900.58</b>	<b>900.58</b>	<b>428.84</b>	<b>428.84</b>
<b>Total Org: UDEEKC</b>	<b>117.17</b>	<b>3,742.73</b>	<b>0.00</b>	<b>612.32</b>	<b>0.00</b>	<b>612.32</b>	<b>3,130.41</b>	<b>900.58</b>	<b>900.58</b>	<b>428.84</b>	<b>428.84</b>
<b>Total Fund: 1DDKC0</b>	<b>117.17</b>	<b>3,742.73</b>	<b>0.00</b>	<b>612.32</b>	<b>0.00</b>	<b>612.32</b>	<b>3,130.41</b>	<b>900.58</b>	<b>900.58</b>	<b>428.84</b>	<b>428.84</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDKG0 - PI Karen Graham</b>											
<b>Org: UDMAKG - PI Karen Graham</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.54	1,259.54	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.11	907.11	0.00	0.00
711100 Supplies-General	722.94	722.94	0.00	0.00	0.00	0.00	722.94	118.86	118.86	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.81	56.81	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.86	42.86	135.50	135.50
<b>Subtotal Account Pool: 71</b>	<b>722.94</b>	<b>722.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.94</b>	<b>2,580.18</b>	<b>2,580.18</b>	<b>135.50</b>	<b>135.50</b>
<b>Total Org: UDMAKG</b>	<b>722.94</b>	<b>722.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.94</b>	<b>2,580.18</b>	<b>2,580.18</b>	<b>135.50</b>	<b>135.50</b>
<b>Total Fund: 1DDKG0</b>	<b>722.94</b>	<b>722.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>722.94</b>	<b>2,580.18</b>	<b>2,580.18</b>	<b>135.50</b>	<b>135.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDKG1 - PI Kevin Gardner</b>												
<b>Org: UDCEKG - PI Kevin Gardner</b>												
<b>Org Mgr: Gardner, Kevin H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,987.37	0.00	3,987.37	(3,987.37)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,870.61	4,870.61	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,987.37</b>	<b>0.00</b>	<b>3,987.37</b>	<b>(3,987.37)</b>	<b>4,870.61</b>	<b>4,870.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	334.93	0.00	334.93	(334.93)	409.13	409.13	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334.93</b>	<b>0.00</b>	<b>334.93</b>	<b>(334.93)</b>	<b>409.13</b>	<b>409.13</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	30,113.58	0.00	0.00	0.00	0.00	30,113.58	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	38.95	0.00	38.95	(38.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,475.96	0.00	1,475.96	(1,475.96)	3,956.68	3,956.68	534.00	534.00
710200	Foreign Travel	0.00	0.00	0.00	4,281.31	0.00	4,281.31	(4,281.31)	0.00	0.00	2,934.54	2,934.54
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.68	0.00	1,585.68	(1,585.68)	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	344.31	0.00	344.31	(344.31)	0.00	0.00	323.90	323.90
711100	Supplies-General	32,610.85	32,610.85	0.00	9,714.55	0.00	9,714.55	22,896.30	5,336.19	5,336.19	4,179.78	4,179.78
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	203.78	0.00	203.78	(203.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	436.28	436.28	49.30	49.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.05	79.05	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.84	0.00	137.84	(137.84)	191.66	191.66	54.58	54.58
716110	Rentals-Copier	0.00	0.00	0.00	119.66	0.00	119.66	(119.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,080.79	0.00	5,080.79	(5,080.79)	3,415.00	3,415.00	426.00	426.00
718000	Telecom-General	0.00	0.00	0.00	644.66	0.00	644.66	(644.66)	839.14	839.14	19.90	19.90
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,430.03	0.00	1,430.03	(1,430.03)	1,507.69	1,507.69	779.17	779.17
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	329.81	0.00	329.81	(329.81)	83.03	83.03	166.14	166.14
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.42	0.00	10.42	(10.42)	30.19	30.19	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	633.05	0.00	633.05	(633.05)	1,820.65	1,820.65	1,976.33	1,976.33
719100	Membership Dues & Fees	0.00	0.00	0.00	756.00	0.00	756.00	(756.00)	965.00	965.00	545.68	545.68
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
<b>Subtotal Account Pool: 71</b>		<b>32,610.85</b>	<b>62,724.43</b>	<b>0.00</b>	<b>26,791.80</b>	<b>0.00</b>	<b>26,791.80</b>	<b>35,932.63</b>	<b>18,810.56</b>	<b>18,810.56</b>	<b>12,089.32</b>	<b>12,089.32</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEKG</b>		<b>32,610.85</b>	<b>62,724.43</b>	<b>0.00</b>	<b>31,114.10</b>	<b>0.00</b>	<b>31,114.10</b>	<b>31,610.33</b>	<b>24,090.30</b>	<b>24,090.30</b>	<b>12,089.32</b>	<b>12,089.32</b>
<b>Total Fund: 1DDKG1</b>		<b>32,610.85</b>	<b>62,724.43</b>	<b>0.00</b>	<b>31,114.10</b>	<b>0.00</b>	<b>31,114.10</b>	<b>31,610.33</b>	<b>24,090.30</b>	<b>24,090.30</b>	<b>12,089.32</b>	<b>12,089.32</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDKP0 - PI Karsten Pohl</b>												
<b>Org: UDPHFH - PI F W Hersman</b>				<b>Org Mgr: Hersman, F William</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,007.25	0.00	1,007.25	(1,007.25)	1,286.00	1,286.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.25</b>	<b>0.00</b>	<b>1,007.25</b>	<b>(1,007.25)</b>	<b>1,286.00</b>	<b>1,286.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDPHFH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,007.25</b>	<b>0.00</b>	<b>1,007.25</b>	<b>(1,007.25)</b>	<b>1,286.00</b>	<b>1,286.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDKP0 - PI Karsten Pohl</b>												
<b>Org: UDPHKP - PI Karsten Pohl</b>												
<b>Org Mgr: Pohl, Karsten</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	10,304.40	0.00	0.00	0.00	0.00	10,304.40	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	343.28	0.00	343.28	(343.28)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	421.00	0.00	421.00	(421.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,535.11	4,535.11	0.00	0.00	0.00	0.00	4,535.11	86.45	86.45	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121.16	0.00	121.16	(121.16)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,535.11</b>	<b>14,839.51</b>	<b>0.00</b>	<b>885.44</b>	<b>0.00</b>	<b>885.44</b>	<b>13,954.07</b>	<b>86.45</b>	<b>86.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,118.36	0.00	1,118.36	(1,118.36)	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	172.00	0.00	172.00	(172.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.36</b>	<b>0.00</b>	<b>1,290.36</b>	<b>(1,290.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHKP</b>		<b>4,535.11</b>	<b>14,839.51</b>	<b>0.00</b>	<b>2,175.80</b>	<b>0.00</b>	<b>2,175.80</b>	<b>12,663.71</b>	<b>86.45</b>	<b>86.45</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDKP0</b>		<b>4,535.11</b>	<b>14,839.51</b>	<b>0.00</b>	<b>3,183.05</b>	<b>0.00</b>	<b>3,183.05</b>	<b>11,656.46</b>	<b>1,372.45</b>	<b>1,372.45</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDKS0 - PI Kevin Short</b>												
<b>Org: UDMAKS - PI Kevin Short</b>												
<b>Org Mgr: Short, Kevin M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,903.00	0.00	3,903.00	(3,903.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.06	2,790.06
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,903.00</b>	<b>0.00</b>	<b>3,903.00</b>	<b>(3,903.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,790.06</b>	<b>2,790.06</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.86	0.00	327.86	(327.86)	0.00	0.00	234.36	234.36
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>327.86</b>	<b>0.00</b>	<b>327.86</b>	<b>(327.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>234.36</b>	<b>234.36</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	3,588.38	0.00	0.00	0.00	0.00	3,588.38	0.00	0.00	0.00	0.00
711100	Supplies-General	643.01	643.01	0.00	0.00	0.00	0.00	643.01	47.97	47.97	75.60	75.60
<b>Subtotal Account Pool: 71</b>		<b>643.01</b>	<b>4,231.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,231.39</b>	<b>47.97</b>	<b>47.97</b>	<b>75.60</b>	<b>75.60</b>
<b>Total Org: UDMAKS</b>		<b>643.01</b>	<b>4,231.39</b>	<b>0.00</b>	<b>4,230.86</b>	<b>0.00</b>	<b>4,230.86</b>	<b>0.53</b>	<b>47.97</b>	<b>47.97</b>	<b>3,100.02</b>	<b>3,100.02</b>
<b>Total Fund: 1DDKS0</b>		<b>643.01</b>	<b>4,231.39</b>	<b>0.00</b>	<b>4,230.86</b>	<b>0.00</b>	<b>4,230.86</b>	<b>0.53</b>	<b>47.97</b>	<b>47.97</b>	<b>3,100.02</b>	<b>3,100.02</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDKZ0 - PI Kuan Zhou</b>												
<b>Org: UDEEKZ - KUAN ZHOU</b>												
<b>Org Mgr: Zhou, Kuan</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,500.04	0.00	13,500.04	(13,500.04)	13,550.16	13,550.16	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,615.39	0.00	1,615.39	(1,615.39)	1,384.62	1,384.62	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	795.08	0.00	795.08	(795.08)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,910.51</b>	<b>0.00</b>	<b>15,910.51</b>	<b>(15,910.51)</b>	<b>14,934.78</b>	<b>14,934.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	202.47	0.00	202.47	(202.47)	116.31	116.31	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.47</b>	<b>0.00</b>	<b>202.47</b>	<b>(202.47)</b>	<b>116.31</b>	<b>116.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	42,195.41	0.00	0.00	0.00	0.00	42,195.41	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,624.49	0.00	1,624.49	(1,624.49)	0.00	0.00	531.16	531.16
710200	Foreign Travel	0.00	0.00	0.00	537.04	0.00	537.04	(537.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,095.00	0.00	2,095.00	(2,095.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.25	597.25
711100	Supplies-General	0.00	0.00	0.00	321.69	0.00	321.69	(321.69)	1,234.65	1,234.65	130.20	130.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.90	118.90	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.84	49.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>42,195.41</b>	<b>0.00</b>	<b>4,770.72</b>	<b>0.00</b>	<b>4,770.72</b>	<b>37,424.69</b>	<b>1,403.39</b>	<b>1,403.39</b>	<b>1,258.61</b>	<b>1,258.61</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,041.50	7,041.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,041.50</b>	<b>7,041.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEKZ</b>		<b>0.00</b>	<b>42,195.41</b>	<b>0.00</b>	<b>20,883.70</b>	<b>0.00</b>	<b>20,883.70</b>	<b>21,311.71</b>	<b>23,495.98</b>	<b>23,495.98</b>	<b>1,258.61</b>	<b>1,258.61</b>
<b>Total Fund: 1DDKZ0</b>		<b>0.00</b>	<b>42,195.41</b>	<b>0.00</b>	<b>20,883.70</b>	<b>0.00</b>	<b>20,883.70</b>	<b>21,311.71</b>	<b>23,495.98</b>	<b>23,495.98</b>	<b>1,258.61</b>	<b>1,258.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDLA0 - PI Lee Alexander</b>												
<b>Org: UDOMLA - PI Lee Alexander</b>												
<b>Org Mgr: Alexander, Lee</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	874.50	0.00	0.00	0.00	0.00	874.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.88	588.88	796.36	796.36
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.92	911.92	0.00	0.00
711100	Supplies-General	48.02	48.02	0.00	0.00	0.00	0.00	48.02	101.62	101.62	19.95	19.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.67	27.67	131.38	131.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.07	520.07
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal Account Pool: 71</b>		<b>48.02</b>	<b>922.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.52</b>	<b>1,630.09</b>	<b>1,630.09</b>	<b>1,717.76</b>	<b>1,717.76</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.43	162.43	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162.43</b>	<b>162.43</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLA</b>		<b>48.02</b>	<b>922.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.52</b>	<b>1,792.52</b>	<b>1,792.52</b>	<b>1,717.76</b>	<b>1,717.76</b>
<b>Total Fund: 1DDLA0</b>		<b>48.02</b>	<b>922.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.52</b>	<b>1,792.52</b>	<b>1,792.52</b>	<b>1,717.76</b>	<b>1,717.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDL1 - PI Ludwig Balling</b>											
<b>Org: UDPHLB - PI Ludwig Balling</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Total Org: UDPHLB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>
<b>Total Fund: 1DDL1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>300.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDLD0 - PI Lawrence Dingman</b>											
<b>Org: UDESLD - PI Lawrence Dingman</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.00</b>	<b>440.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	73.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73.00</b>	<b>73.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.73	37.73	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37.73</b>	<b>37.73</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESLD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.73</b>	<b>110.73</b>	<b>440.00</b>	<b>440.00</b>
<b>Total Fund: 1DDLD0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.73</b>	<b>110.73</b>	<b>440.00</b>	<b>440.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDLF0 - PI Luciano Fonseca</b>											
<b>Org: UDOMLF - PI Luciano Fonseca</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	210.10	0.00	210.10	(210.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.10</b>	<b>0.00</b>	<b>210.10</b>	<b>(210.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLF</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.10</b>	<b>0.00</b>	<b>210.10</b>	<b>(210.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDLF0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.10</b>	<b>0.00</b>	<b>210.10</b>	<b>(210.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDLG0 - PI Ge</b>												
<b>Org: UDMALG - PI Liming Ge</b>				<b>Org Mgr: Ge, Liming</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	2,010.21	0.00	0.00	0.00	0.00	2,010.21	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	512.74	0.00	512.74	(512.74)	1,231.76	1,231.76	0.00	0.00	
711100 Supplies-General	1,378.24	1,378.24	0.00	0.00	0.00	0.00	1,378.24	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00	
<b>Subtotal Account Pool: 71</b>	<b>1,378.24</b>	<b>3,388.45</b>	<b>0.00</b>	<b>512.74</b>	<b>0.00</b>	<b>512.74</b>	<b>2,875.71</b>	<b>1,231.76</b>	<b>1,231.76</b>	<b>152.00</b>	<b>152.00</b>	
<b>Total Org: UDMALG</b>	<b>1,378.24</b>	<b>3,388.45</b>	<b>0.00</b>	<b>512.74</b>	<b>0.00</b>	<b>512.74</b>	<b>2,875.71</b>	<b>1,231.76</b>	<b>1,231.76</b>	<b>152.00</b>	<b>152.00</b>	
<b>Total Fund: 1DDLG0</b>	<b>1,378.24</b>	<b>3,388.45</b>	<b>0.00</b>	<b>512.74</b>	<b>0.00</b>	<b>512.74</b>	<b>2,875.71</b>	<b>1,231.76</b>	<b>1,231.76</b>	<b>152.00</b>	<b>152.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDLH0 - PI Lloyd Huff</b>											
<b>Org: UDOMLH - PI Lloyd Huff</b>											
<b>Org Mgr: Huff, Lloyd C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>168.00</b>	<b>(168.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	2,035.18	0.00	0.00	0.00	0.00	2,035.18	0.00	0.00	0.00	0.00
711100 Supplies-General	12,892.60	12,892.60	0.00	239.91	0.00	239.91	12,652.69	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	823.20	0.00	823.20	(823.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>12,892.60</b>	<b>14,927.78</b>	<b>0.00</b>	<b>1,063.11</b>	<b>0.00</b>	<b>1,063.11</b>	<b>13,864.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLH</b>	<b>12,892.60</b>	<b>14,927.78</b>	<b>0.00</b>	<b>3,231.11</b>	<b>0.00</b>	<b>3,231.11</b>	<b>11,696.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDLH0 - PI Lloyd Huff</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDLH0</b>	<b>12,892.60</b>	<b>14,927.78</b>	<b>0.00</b>	<b>3,231.11</b>	<b>0.00</b>	<b>3,231.11</b>	<b>11,696.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDLK0 - PI LG Kraft</b>											
<b>Org: UDEELK - PI L Kraft</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	102.69	0.00	0.00	0.00	0.00	102.69	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>102.69</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEELK</b>	<b>0.00</b>	<b>102.69</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDLK0</b>	<b>0.00</b>	<b>102.69</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>2.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Kraft, L Gordon

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDLMO - PI Larry Mayer</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>											
<b>Org Mgr: Mayer, Larry A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,999.98	0.00	4,999.98	(4,999.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.98</b>	<b>0.00</b>	<b>4,999.98</b>	<b>(4,999.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>420.00</b>	<b>0.00</b>	<b>420.00</b>	<b>(420.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	454,074.92	0.00	0.00	0.00	0.00	454,074.92	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.10	44.10	862.56	862.56
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,285.61	9,285.61
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.57	411.57
711100 Supplies-General	155,993.98	155,993.98	0.00	0.00	0.00	0.00	155,993.98	0.00	0.00	197.98	197.98
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.61	33.61	48.66	48.66
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.95	543.95	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,116.48	0.00	12,116.48	(12,116.48)	6,966.76	6,966.76	6,073.73	6,073.73
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	4,083.40	4,083.40	80.00	80.00
71C600 Insurance	0.00	0.00	0.00	(930.00)	0.00	(930.00)	930.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	349.00	0.00	349.00	(349.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>155,993.98</b>	<b>610,068.90</b>	<b>0.00</b>	<b>14,605.48</b>	<b>0.00</b>	<b>14,605.48</b>	<b>595,463.42</b>	<b>11,671.82</b>	<b>11,671.82</b>	<b>17,226.11</b>	<b>17,226.11</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,877.50	1,877.50
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,877.50</b>	<b>1,877.50</b>
<b>Total Org: UDOMLM</b>	<b>155,993.98</b>	<b>610,068.90</b>	<b>0.00</b>	<b>20,025.46</b>	<b>0.00</b>	<b>20,025.46</b>	<b>590,043.44</b>	<b>11,671.82</b>	<b>11,671.82</b>	<b>19,103.61</b>	<b>19,103.61</b>
<b>Total Fund: 1DDLMO</b>	<b>155,993.98</b>	<b>610,068.90</b>	<b>0.00</b>	<b>20,025.46</b>	<b>0.00</b>	<b>20,025.46</b>	<b>590,043.44</b>	<b>11,671.82</b>	<b>11,671.82</b>	<b>19,103.61</b>	<b>19,103.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDLW0 - PI Lawrence Ward</b>											
<b>Org: UDESLW - PI Larry Ward</b>											
<b>Org Mgr: Ward, Larry G</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,502.51	3,502.51
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	362.70	0.00	362.70	(362.70)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,256.50	0.00	8,256.50	(8,256.50)	512.50	512.50	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,619.20</b>	<b>0.00</b>	<b>8,619.20</b>	<b>(8,619.20)</b>	<b>512.50</b>	<b>512.50</b>	<b>3,502.51</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,401.00	1,401.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	724.05	0.00	724.05	(724.05)	43.05	43.05	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>724.05</b>	<b>0.00</b>	<b>724.05</b>	<b>(724.05)</b>	<b>43.05</b>	<b>43.05</b>	<b>1,401.00</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	3,096.28	0.00	0.00	0.00	0.00	3,096.28	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.06	39.06	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00
711100	Supplies-General	8,634.39	8,634.39	0.00	94.50	0.00	94.50	8,539.89	502.54	502.54	100.00
711200	Research Supplies	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	178.00	0.00	178.00	(178.00)	90.00	90.00	65.00
<b>Subtotal Account Pool: 71</b>		<b>8,634.39</b>	<b>11,730.67</b>	<b>0.00</b>	<b>1,862.50</b>	<b>0.00</b>	<b>1,862.50</b>	<b>9,868.17</b>	<b>631.60</b>	<b>631.60</b>	<b>165.00</b>
<b>Total Org: UDESLW</b>		<b>8,634.39</b>	<b>11,730.67</b>	<b>0.00</b>	<b>11,205.75</b>	<b>0.00</b>	<b>11,205.75</b>	<b>524.92</b>	<b>1,187.15</b>	<b>1,187.15</b>	<b>5,068.51</b>
<b>Total Fund: 1DDLW0</b>		<b>8,634.39</b>	<b>11,730.67</b>	<b>0.00</b>	<b>11,205.75</b>	<b>0.00</b>	<b>11,205.75</b>	<b>524.92</b>	<b>1,187.15</b>	<b>1,187.15</b>	<b>5,068.51</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDMB0 - PI Maria Basterra</b>												
<b>Org: UDMAMB - PI Maria Basterra</b>				<b>Org Mgr: Basterra, Maria</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	3,286.40	0.00	0.00	0.00	0.00	3,286.40	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.49	122.49	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.33	472.33	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>3,286.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,286.40</b>	<b>0.00</b>	<b>0.00</b>	<b>594.82</b>	<b>594.82</b>	
<b>Total Org: UDMAMB</b>	<b>0.00</b>	<b>3,286.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,286.40</b>	<b>0.00</b>	<b>0.00</b>	<b>594.82</b>	<b>594.82</b>	
<b>Total Fund: 1DDMB0</b>	<b>0.00</b>	<b>3,286.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,286.40</b>	<b>0.00</b>	<b>0.00</b>	<b>594.82</b>	<b>594.82</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDMC0 - PI Michel Charpentier</b>												
<b>Org: UDCSMC - PI Michel Charpentier</b>				<b>Org Mgr: Charpentier, Michel H</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	3,269.72	0.00	0.00	0.00	0.00	3,269.72	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.99)	(26.99)	179.98	179.98	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	99.00	99.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>3,269.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,269.72</b>	<b>72.01</b>	<b>72.01</b>	<b>278.98</b>	<b>278.98</b>	
<b>Total Org: UDCSMC</b>	<b>0.00</b>	<b>3,269.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,269.72</b>	<b>72.01</b>	<b>72.01</b>	<b>278.98</b>	<b>278.98</b>	
<b>Total Fund: 1DDMC0</b>	<b>0.00</b>	<b>3,269.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,269.72</b>	<b>72.01</b>	<b>72.01</b>	<b>278.98</b>	<b>278.98</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDMC1 - PI Michael Carter</b>											
<b>Org: UDEEMC - PI Michael Carter</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEMC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDMC1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Carter, Michael J

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDMC2 - PI MR Collins</b>												
<b>Org: UDCEMC - PI Michael Collins</b>												
<b>Org Mgr: Collins, Michael Robin</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(5,367.21)	0.00	(5,367.21)	5,367.21	5,367.21	5,367.21	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(1,251.66)	0.00	(1,251.66)	1,251.66	1,251.66	1,251.66	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.27	186.27	3,844.16	3,844.16
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.07	35.07
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.00	1,730.00	593.05	593.05
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	(2.00)	0.00	(2.00)	2.00	2.00	2.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	(1,590.50)	0.00	(1,590.50)	1,590.50	1,590.50	1,590.50	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,211.37)</b>	<b>0.00</b>	<b>(8,211.37)</b>	<b>8,211.37</b>	<b>10,127.64</b>	<b>10,127.64</b>	<b>4,472.28</b>	<b>4,472.28</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(555.99)	0.00	(555.99)	555.99	716.94	716.94	375.69	375.69
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(555.99)</b>	<b>0.00</b>	<b>(555.99)</b>	<b>555.99</b>	<b>716.94</b>	<b>716.94</b>	<b>375.69</b>	<b>375.69</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	951.59	0.00	0.00	0.00	0.00	951.59	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	517.60	0.00	517.60	(517.60)	1,184.09	1,184.09	1,587.99	1,587.99
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.12	869.12	1,380.88	1,380.88
710300	Conference Registration Fees	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	(75.00)	(75.00)	640.00	640.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	266.74	0.00	266.74	(266.74)	96.12	96.12	458.90	458.90
711100	Supplies-General	12,802.71	12,802.71	0.00	1,078.55	0.00	1,078.55	11,724.16	8,202.57	8,202.57	6,988.99	6,988.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.08	226.08	435.11	435.11
713000	Printing & Copying-General	0.00	0.00	0.00	172.96	0.00	172.96	(172.96)	(294.84)	(294.84)	(1,140.57)	(1,140.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.11	0.00	25.11	(25.11)	64.40	64.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	303.75	0.00	303.75	(303.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,780.00	0.00	2,780.00	(2,780.00)	1,110.00	1,110.00	3,249.43	3,249.43
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	582.96	0.00	582.96	(582.96)	874.44	874.44	343.89	343.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	265.50	0.00	265.50	(265.50)	142.50	142.50	400.61	400.61
719100	Membership Dues & Fees	0.00	0.00	0.00	926.97	0.00	926.97	(926.97)	3,198.43	3,198.43	388.00	388.00
<b>Subtotal Account Pool: 71</b>		<b>12,802.71</b>	<b>13,754.30</b>	<b>0.00</b>	<b>7,540.14</b>	<b>0.00</b>	<b>7,540.14</b>	<b>6,214.16</b>	<b>15,597.91</b>	<b>15,597.91</b>	<b>14,733.23</b>	<b>14,733.23</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	671.50	0.00	671.50	(671.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>671.50</b>	<b>0.00</b>	<b>671.50</b>	<b>(671.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCEMC</b>		<b>12,802.71</b>	<b>13,754.30</b>	<b>0.00</b>	<b>(555.72)</b>	<b>0.00</b>	<b>(555.72)</b>	<b>14,310.02</b>	<b>26,442.49</b>	<b>26,442.49</b>	<b>19,581.20</b>	<b>19,581.20</b>
<b>Total Fund: 1DDMC2</b>		<b>12,802.71</b>	<b>13,754.30</b>	<b>0.00</b>	<b>(555.72)</b>	<b>0.00</b>	<b>(555.72)</b>	<b>14,310.02</b>	<b>26,442.49</b>	<b>26,442.49</b>	<b>19,581.20</b>	<b>19,581.20</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDMD0 - PI Mitrajit Dutta</b>												
<b>Org: UDMAMD - PI Mitrajit Dutta</b>				<b>Org Mgr: Dutta, Mitrajit</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,294.00	6,294.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,294.00</b>	<b>6,294.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.70	528.70	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>528.70</b>	<b>528.70</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	2,055.93	0.00	0.00	0.00	0.00	0.00	2,055.93	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	629.82	0.00	629.82	(629.82)	19.99	19.99	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>2,055.93</b>	<b>0.00</b>	<b>629.82</b>	<b>0.00</b>	<b>629.82</b>	<b>1,426.11</b>	<b>19.99</b>	<b>19.99</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,426.11	0.00	1,426.11	(1,426.11)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,426.11</b>	<b>0.00</b>	<b>1,426.11</b>	<b>(1,426.11)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMAMD</b>	<b>0.00</b>	<b>2,055.93</b>	<b>0.00</b>	<b>2,055.93</b>	<b>0.00</b>	<b>2,055.93</b>	<b>(0.00)</b>	<b>19.99</b>	<b>19.99</b>	<b>6,822.70</b>	<b>6,822.70</b>	
<b>Total Fund: 1DDMD0</b>	<b>0.00</b>	<b>2,055.93</b>	<b>0.00</b>	<b>2,055.93</b>	<b>0.00</b>	<b>2,055.93</b>	<b>(0.00)</b>	<b>19.99</b>	<b>19.99</b>	<b>6,822.70</b>	<b>6,822.70</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDMH0 - PI Maurik Holtrop</b>												
<b>Org: UDPHMH - PI Maurik Holtrop</b>				<b>Org Mgr: Holtrop, Maurik W</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	5,688.43	0.00	0.00	0.00	0.00	5,688.43	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	29.23	0.00	29.23	(29.23)	3,122.70	3,122.70	614.08	614.08	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>5,688.43</b>	<b>0.00</b>	<b>29.23</b>	<b>0.00</b>	<b>29.23</b>	<b>5,659.20</b>	<b>3,122.70</b>	<b>3,122.70</b>	<b>621.08</b>	<b>621.08</b>	
<b>Total Org: UDPHMH</b>	<b>0.00</b>	<b>5,688.43</b>	<b>0.00</b>	<b>29.23</b>	<b>0.00</b>	<b>29.23</b>	<b>5,659.20</b>	<b>3,122.70</b>	<b>3,122.70</b>	<b>621.08</b>	<b>621.08</b>	
<b>Total Fund: 1DDMH0</b>	<b>0.00</b>	<b>5,688.43</b>	<b>0.00</b>	<b>29.23</b>	<b>0.00</b>	<b>29.23</b>	<b>5,659.20</b>	<b>3,122.70</b>	<b>3,122.70</b>	<b>621.08</b>	<b>621.08</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDMJ0 - PI Martin Jakobsson</b>												
<b>Org: UDOMMJ - PI Martin Jakobsson</b>				<b>Org Mgr: Jakobsson, Martin E A</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	81.93	81.93	0.00	0.00	0.00	0.00	81.93	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>81.93</b>	<b>81.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 7Z - Transfers Out</b>												
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	81.93	0.00	81.93	(81.93)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.93</b>	<b>0.00</b>	<b>81.93</b>	<b>(81.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDOMMJ</b>	<b>81.93</b>	<b>81.93</b>	<b>0.00</b>	<b>81.93</b>	<b>0.00</b>	<b>81.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDMJ0</b>	<b>81.93</b>	<b>81.93</b>	<b>0.00</b>	<b>81.93</b>	<b>0.00</b>	<b>81.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDML0 - PI Michael Lochhead</b>											
<b>Org: UDKEML - PI Michael Lochhead</b>											
<b>Org Mgr: Lochhead, Michael J</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,758.59	19,758.59
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,758.59</b>	<b>19,758.59</b>
<b>Total Org: UDKEML</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,758.59</b>	<b>19,758.59</b>
<b>Total Fund: 1DDML0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,758.59</b>	<b>19,758.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDMS0 - PI Marianna Shubov</b>												
<b>Org: UDMAMS - PI Marianna Shubov</b>												
<b>Org Mgr: Roberts, Katherine M</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,075.01	2,075.01	4,649.37	4,649.37
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,975.01</b>	<b>2,975.01</b>	<b>4,649.37</b>	<b>4,649.37</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.89	249.89	390.55	390.55
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249.89</b>	<b>249.89</b>	<b>390.55</b>	<b>390.55</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	9,505.12	0.00	0.00	0.00	0.00	9,505.12	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.99	1,021.99
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186.01	1,186.01	1,488.40	1,488.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	219.60	219.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.79	2,243.79	0.00	0.00
711100	Supplies-General	337.04	337.04	0.00	55.00	0.00	55.00	282.04	466.86	466.86	3,310.59	3,310.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(73.40)	0.00	(73.40)	73.40	1,461.07	1,461.07	200.75	200.75
719100	Membership Dues & Fees	0.00	0.00	0.00	97.00	0.00	97.00	(97.00)	94.00	94.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>337.04</b>	<b>9,842.16</b>	<b>0.00</b>	<b>78.60</b>	<b>0.00</b>	<b>78.60</b>	<b>9,763.56</b>	<b>5,988.73</b>	<b>5,988.73</b>	<b>6,241.33</b>	<b>6,241.33</b>
<b>Total Org: UDMAMS</b>		<b>337.04</b>	<b>9,842.16</b>	<b>0.00</b>	<b>78.60</b>	<b>0.00</b>	<b>78.60</b>	<b>9,763.56</b>	<b>9,213.63</b>	<b>9,213.63</b>	<b>11,281.25</b>	<b>11,281.25</b>
<b>Total Fund: 1DDMS0</b>		<b>337.04</b>	<b>9,842.16</b>	<b>0.00</b>	<b>78.60</b>	<b>0.00</b>	<b>78.60</b>	<b>9,763.56</b>	<b>9,213.63</b>	<b>9,213.63</b>	<b>11,281.25</b>	<b>11,281.25</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDMT0 - PI May-Win Thein</b>												
<b>Org: UDMEMT - PI May-Win Thein</b>				<b>Org Mgr: Thein, May-Win L</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	325.63	0.00	0.00	0.00	0.00	325.63	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	
711100 Supplies-General	0.00	0.00	0.00	218.05	0.00	218.05	(218.05)	207.96	207.96	285.00	285.00	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.40	0.00	10.40	(10.40)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	75.00	75.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>325.63</b>	<b>0.00</b>	<b>303.45</b>	<b>0.00</b>	<b>303.45</b>	<b>22.18</b>	<b>207.96</b>	<b>207.96</b>	<b>1,200.00</b>	<b>1,200.00</b>	
<b>Total Org: UDMEMT</b>	<b>0.00</b>	<b>325.63</b>	<b>0.00</b>	<b>303.45</b>	<b>0.00</b>	<b>303.45</b>	<b>22.18</b>	<b>207.96</b>	<b>207.96</b>	<b>1,200.00</b>	<b>1,200.00</b>	
<b>Total Fund: 1DDMT0</b>	<b>0.00</b>	<b>325.63</b>	<b>0.00</b>	<b>303.45</b>	<b>0.00</b>	<b>303.45</b>	<b>22.18</b>	<b>207.96</b>	<b>207.96</b>	<b>1,200.00</b>	<b>1,200.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDNG0 - PI NIVEDITA GUPTA</b>											
<b>Org: UDKENG - PI Nivedita Gupta</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.79	2,390.79
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	262.69	262.69	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>505.69</b>	<b>505.69</b>	<b>2,390.79</b>	<b>2,390.79</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.84	200.84
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.84</b>	<b>200.84</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	22,795.43	0.00	0.00	0.00	0.00	22,795.43	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.33	736.33	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.13	1,050.13	6,368.07
711100	Supplies-General	314.30	314.30	0.00	5,399.76	0.00	5,399.76	(5,085.46)	5,665.34	5,665.34	3,386.43
711200	Research Supplies	0.00	0.00	0.00	24.45	0.00	24.45	(24.45)	413.14	413.14	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	6.00	6.00	20.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.70	13.70	196.90
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.58	474.58	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.55	13.55	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>314.30</b>	<b>23,109.73</b>	<b>0.00</b>	<b>5,513.21</b>	<b>0.00</b>	<b>5,513.21</b>	<b>17,596.52</b>	<b>8,478.77</b>	<b>8,478.77</b>	<b>9,971.40</b>
<b>Total Org: UDKENG</b>		<b>314.30</b>	<b>23,109.73</b>	<b>0.00</b>	<b>5,513.21</b>	<b>0.00</b>	<b>5,513.21</b>	<b>17,596.52</b>	<b>8,984.46</b>	<b>8,984.46</b>	<b>12,563.03</b>
<b>Total Fund: 1DDNG0</b>		<b>314.30</b>	<b>23,109.73</b>	<b>0.00</b>	<b>5,513.21</b>	<b>0.00</b>	<b>5,513.21</b>	<b>17,596.52</b>	<b>8,984.46</b>	<b>8,984.46</b>	<b>12,563.03</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>		<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDNK0 - PI Nancy Kinner</b>												
<b>Org: UDCENK - PI Nancy Kinner</b>												
<b>Org Mgr: Kinner, Nancy E</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,107.28	2,107.28	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	7.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	602.70	602.70
61SNSH	Student Labor	0.00	0.00	0.00	(792.00)	0.00	(792.00)	792.00	792.00	792.00	108.00	108.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(792.00)</b>	<b>0.00</b>	<b>(792.00)</b>	<b>792.00</b>	<b>4,799.28</b>	<b>4,799.28</b>	<b>718.45</b>	<b>718.45</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.20	868.20	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.60	159.60	51.26	51.26
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,027.80</b>	<b>1,027.80</b>	<b>51.26</b>	<b>51.26</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	21,310.11	0.00	0.00	0.00	0.00	21,310.11	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.92	79.92
710100	Out-of-State Travel	0.00	0.00	0.00	(1,128.54)	0.00	(1,128.54)	1,128.54	2,875.16	2,875.16	481.58	481.58
710200	Foreign Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	1,020.00	1,020.00	6,270.95	6,270.95
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.22	263.22
711100	Supplies-General	25,150.12	25,150.12	0.00	1,836.87	0.00	1,836.87	23,313.25	1,498.76	1,498.76	424.74	424.74
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	47.87	0.00	47.87	(47.87)	35.00	35.00	18.00	18.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.97	23.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.48	257.48	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.70	0.00	32.70	(32.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	298.79	0.00	298.79	(298.79)	54.65	54.65	135.29	135.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,396.00	0.00	3,396.00	(3,396.00)	24.00	24.00	2,796.00	2,796.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,953.00	0.00	4,953.00	(4,953.00)	6,849.30	6,849.30	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	32.98	0.00	32.98	(32.98)	221.24	221.24	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,627.68	0.00	3,627.68	(3,627.68)	1,428.43	1,428.43	370.05	370.05
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	859.27	0.00	859.27	(859.27)	610.00	610.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,054.74	0.00	1,054.74	(1,054.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.12	0.00	154.12	(154.12)	1,844.45	1,844.45	466.95	466.95
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
<b>Subtotal Account Pool: 71</b>		<b>25,150.12</b>	<b>46,460.23</b>	<b>0.00</b>	<b>15,510.48</b>	<b>0.00</b>	<b>15,510.48</b>	<b>30,949.75</b>	<b>16,718.47</b>	<b>16,718.47</b>	<b>11,515.67</b>	<b>11,515.67</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	671.50	0.00	671.50	(671.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,933.25	0.00	5,933.25	(5,933.25)	1,398.00	1,398.00	627.50	627.50
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,976.75</b>	<b>0.00</b>	<b>6,976.75</b>	<b>(6,976.75)</b>	<b>1,398.00</b>	<b>1,398.00</b>	<b>627.50</b>	<b>627.50</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	2,413.20	393.48	2,806.68	(2,806.68)	0.00	0.00	22,040.76	22,040.76
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,413.20</b>	<b>393.48</b>	<b>2,806.68</b>	<b>(2,806.68)</b>	<b>0.00</b>	<b>0.00</b>	<b>22,040.76</b>	<b>22,040.76</b>
<b>Total Org: UDCENK</b>		<b>25,150.12</b>	<b>46,460.23</b>	<b>0.00</b>	<b>24,108.43</b>	<b>393.48</b>	<b>24,501.91</b>	<b>21,958.32</b>	<b>23,943.55</b>	<b>23,943.55</b>	<b>34,953.64</b>	<b>34,953.64</b>
<b>Total Fund: 1DDNK0</b>		<b>25,150.12</b>	<b>46,460.23</b>	<b>0.00</b>	<b>24,108.43</b>	<b>393.48</b>	<b>24,501.91</b>	<b>21,958.32</b>	<b>23,943.55</b>	<b>23,943.55</b>	<b>34,953.64</b>	<b>34,953.64</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDOE0 - PI Olof Echt</b>												
<b>Org: UDPHOE - PI Olof Echt</b>				<b>Org Mgr: Echt, Olof E</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	10,739.87	0.00	0.00	0.00	0.00	10,739.87	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	238.73	0.00	238.73	(238.73)	136.40	136.40	723.40	723.40	
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.28	27.28	12.44	12.44	
713000 Printing & Copying-General	0.00	0.00	0.00	99.70	0.00	99.70	(99.70)	0.00	0.00	188.50	188.50	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.58	13.58	39.54	39.54	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.20	115.20	0.00	0.00	
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	288.48	0.00	288.48	(288.48)	288.48	288.48	288.48	288.48	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>10,739.87</b>	<b>0.00</b>	<b>626.91</b>	<b>0.00</b>	<b>626.91</b>	<b>10,112.96</b>	<b>580.94</b>	<b>580.94</b>	<b>1,252.36</b>	<b>1,252.36</b>	
<b>Total Org: UDPHOE</b>	<b>0.00</b>	<b>10,739.87</b>	<b>0.00</b>	<b>626.91</b>	<b>0.00</b>	<b>626.91</b>	<b>10,112.96</b>	<b>580.94</b>	<b>580.94</b>	<b>1,252.36</b>	<b>1,252.36</b>	
<b>Total Fund: 1DDOE0</b>	<b>0.00</b>	<b>10,739.87</b>	<b>0.00</b>	<b>626.91</b>	<b>0.00</b>	<b>626.91</b>	<b>10,112.96</b>	<b>580.94</b>	<b>580.94</b>	<b>1,252.36</b>	<b>1,252.36</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDPB0 - PI Berglund Internally Designated</b>											
<b>Org: UDPHPB - PI Berglund Internally Designated</b>											
<b>Org Mgr: Walker, Michelle J</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	1,442.86	0.00	0.00	0.00	0.00	1,442.86	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	213.06	0.00	213.06	(213.06)	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606.70	1,606.70	788.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.09	280.09	230.36
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.99
711100	Supplies-General	1,130.45	1,130.45	0.00	139.95	0.00	139.95	990.50	3,606.24	3,606.24	77.75
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	111.00
<b>Subtotal Account Pool: 71</b>		<b>1,130.45</b>	<b>2,573.31</b>	<b>0.00</b>	<b>388.01</b>	<b>0.00</b>	<b>388.01</b>	<b>2,185.30</b>	<b>5,609.03</b>	<b>5,609.03</b>	<b>1,547.28</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.00</b>	<b>0.00</b>	<b>57.00</b>	<b>(57.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHPB</b>		<b>1,130.45</b>	<b>2,573.31</b>	<b>0.00</b>	<b>445.01</b>	<b>0.00</b>	<b>445.01</b>	<b>2,128.30</b>	<b>5,609.03</b>	<b>5,609.03</b>	<b>1,547.28</b>
<b>Total Fund: 1DDPB0</b>		<b>1,130.45</b>	<b>2,573.31</b>	<b>0.00</b>	<b>445.01</b>	<b>0.00</b>	<b>445.01</b>	<b>2,128.30</b>	<b>5,609.03</b>	<b>5,609.03</b>	<b>1,547.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDPD0 - PI Pedro De Alba</b>												
<b>Org: UDCEPD - PI Pedro De Alba</b>				<b>Org Mgr: de Alba, Pedro A</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	933.32	0.00	0.00	0.00	0.00	933.32	0.00	0.00	0.00	0.00	
710200 Foreign Travel	0.00	0.00	0.00	509.39	0.00	509.39	(509.39)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	297.50	297.50	
711100 Supplies-General	1,830.77	1,830.77	0.00	39.95	0.00	39.95	1,790.82	705.77	705.77	97.73	97.73	
719100 Membership Dues & Fees	0.00	0.00	0.00	774.00	0.00	774.00	(774.00)	829.00	829.00	799.13	799.13	
<b>Subtotal Account Pool: 71</b>	<b>1,830.77</b>	<b>2,764.09</b>	<b>0.00</b>	<b>1,323.34</b>	<b>0.00</b>	<b>1,323.34</b>	<b>1,440.75</b>	<b>2,064.77</b>	<b>2,064.77</b>	<b>1,194.36</b>	<b>1,194.36</b>	
<b>Total Org: UDCEPD</b>	<b>1,830.77</b>	<b>2,764.09</b>	<b>0.00</b>	<b>1,323.34</b>	<b>0.00</b>	<b>1,323.34</b>	<b>1,440.75</b>	<b>2,064.77</b>	<b>2,064.77</b>	<b>1,194.36</b>	<b>1,194.36</b>	
<b>Total Fund: 1DDPD0</b>	<b>1,830.77</b>	<b>2,764.09</b>	<b>0.00</b>	<b>1,323.34</b>	<b>0.00</b>	<b>1,323.34</b>	<b>1,440.75</b>	<b>2,064.77</b>	<b>2,064.77</b>	<b>1,194.36</b>	<b>1,194.36</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDPH0 - PI Phillip Hatcher</b>												
<b>Org: UDCSPH - PI Philip Hatcher</b>				<b>Org Mgr: Hatcher, Philip John</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,999.85	0.00	9,999.85	(9,999.85)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,999.85</b>	<b>0.00</b>	<b>9,999.85</b>	<b>(9,999.85)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,299.91	0.00	4,299.91	(4,299.91)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,299.91</b>	<b>0.00</b>	<b>4,299.91</b>	<b>(4,299.91)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	14,873.64	0.00	0.00	0.00	0.00	14,873.64	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	72.12	0.00	72.12	(72.12)	101.30	101.30	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>14,873.64</b>	<b>0.00</b>	<b>72.12</b>	<b>0.00</b>	<b>72.12</b>	<b>14,801.52</b>	<b>101.30</b>	<b>101.30</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCSPH</b>	<b>0.00</b>	<b>14,873.64</b>	<b>0.00</b>	<b>14,371.88</b>	<b>0.00</b>	<b>14,371.88</b>	<b>501.76</b>	<b>101.30</b>	<b>101.30</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDPH0</b>	<b>0.00</b>	<b>14,873.64</b>	<b>0.00</b>	<b>14,371.88</b>	<b>0.00</b>	<b>14,371.88</b>	<b>501.76</b>	<b>101.30</b>	<b>101.30</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDPHI - Physics Internally Designated</b>											
<b>Org: UDPHYS - Physics Dept</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N10 Graduate Assistant	0.00	0.00	0.00	12,491.49	0.00	12,491.49	(12,491.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,491.49</b>	<b>0.00</b>	<b>12,491.49</b>	<b>(12,491.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHYS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,491.49</b>	<b>0.00</b>	<b>12,491.49</b>	<b>(12,491.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDPHI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,491.49</b>	<b>0.00</b>	<b>12,491.49</b>	<b>(12,491.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDPO0 - PI Paul J. Ossenbruggen</b>												
<b>Org: UDMAPO - PI Paul Ossenbruggen</b>				<b>Org Mgr: Ossenbruggen, Paul J</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	550.16	550.16	0.00	0.00	0.00	0.00	550.16	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>550.16</b>	<b>550.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMAPO</b>	<b>550.16</b>	<b>550.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDPO0</b>	<b>550.16</b>	<b>550.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDPV0 - PI PT Vasudevan</b>												
<b>Org: UDKEPV - PI Palligarnai Vasudevan</b>												
<b>Org Mgr: Vasudevan, Palligarnai T</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.40</b>	<b>8.40</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	9,139.93	0.00	0.00	0.00	0.00	9,139.93	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	162.77	0.00	162.77	(162.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.24	484.24	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.95	437.95
711100	Supplies-General	326.86	326.86	0.00	384.51	0.00	384.51	(57.65)	225.39	225.39	5,721.58	5,721.58
719100	Membership Dues & Fees	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	301.99	301.99	285.00	285.00
<b>Subtotal Account Pool: 71</b>		<b>326.86</b>	<b>9,466.79</b>	<b>0.00</b>	<b>882.28</b>	<b>0.00</b>	<b>882.28</b>	<b>8,584.51</b>	<b>1,011.62</b>	<b>1,011.62</b>	<b>6,444.53</b>	<b>6,444.53</b>
<b>Total Org: UDKEPV</b>		<b>326.86</b>	<b>9,466.79</b>	<b>0.00</b>	<b>882.28</b>	<b>0.00</b>	<b>882.28</b>	<b>8,584.51</b>	<b>1,120.02</b>	<b>1,120.02</b>	<b>6,444.53</b>	<b>6,444.53</b>
<b>Total Fund: 1DDPV0</b>		<b>326.86</b>	<b>9,466.79</b>	<b>0.00</b>	<b>882.28</b>	<b>0.00</b>	<b>882.28</b>	<b>8,584.51</b>	<b>1,120.02</b>	<b>1,120.02</b>	<b>6,444.53</b>	<b>6,444.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDRB0 - PI Radim Bartos</b>												
<b>Org: UDCSR B - PI Radim Bartos</b>				<b>Org Mgr: Bartos, Radim</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	655.85	655.85	0.00	0.00	0.00	0.00	0.00	655.85	564.94	564.94	274.47	
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>655.85</b>	<b>655.85</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>155.85</b>	<b>564.94</b>	<b>564.94</b>	<b>274.47</b>	<b>274.47</b>	
<b>Total Org: UDCSR B</b>	<b>655.85</b>	<b>655.85</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>155.85</b>	<b>564.94</b>	<b>564.94</b>	<b>274.47</b>	<b>274.47</b>	
<b>Total Fund: 1DDRB0</b>	<b>655.85</b>	<b>655.85</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>155.85</b>	<b>564.94</b>	<b>564.94</b>	<b>274.47</b>	<b>274.47</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDRC0 - PI Raymond Cook</b>											
<b>Org: UDCERC - PI Raymond Cook</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	1,041.40	0.00	0.00	0.00	0.00	1,041.40	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	77.00	0.00	77.00	(77.00)	0.00	0.00	1,765.76	1,765.76
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>1,041.40</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>77.00</b>	<b>964.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,765.76</b>	<b>1,765.76</b>
<b>Total Org: UDCERC</b>	<b>0.00</b>	<b>1,041.40</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>77.00</b>	<b>964.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,765.76</b>	<b>1,765.76</b>
<b>Total Fund: 1DDRC0</b>	<b>0.00</b>	<b>1,041.40</b>	<b>0.00</b>	<b>77.00</b>	<b>0.00</b>	<b>77.00</b>	<b>964.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,765.76</b>	<b>1,765.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDRC1 - PI Ronald Clark</b>												
<b>Org: UDEERC - PI Ronald Clark</b>				<b>Org Mgr: Clark, Ronald R</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	5,643.62	0.00	0.00	0.00	0.00	5,643.62	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	58.20	0.00	58.20	(58.20)	181.30	181.30	977.39	977.39	
711100 Supplies-General	0.00	0.00	0.00	73.73	0.00	73.73	(73.73)	0.00	0.00	50.00	50.00	
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(188.96)	(188.96)	186.64	186.64	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>5,643.62</b>	<b>0.00</b>	<b>131.93</b>	<b>0.00</b>	<b>131.93</b>	<b>5,511.69</b>	<b>(7.66)</b>	<b>(7.66)</b>	<b>1,214.03</b>	<b>1,214.03</b>	
<b>Total Org: UDEERC</b>	<b>0.00</b>	<b>5,643.62</b>	<b>0.00</b>	<b>131.93</b>	<b>0.00</b>	<b>131.93</b>	<b>5,511.69</b>	<b>(7.66)</b>	<b>(7.66)</b>	<b>1,214.03</b>	<b>1,214.03</b>	
<b>Total Fund: 1DDRC1</b>	<b>0.00</b>	<b>5,643.62</b>	<b>0.00</b>	<b>131.93</b>	<b>0.00</b>	<b>131.93</b>	<b>5,511.69</b>	<b>(7.66)</b>	<b>(7.66)</b>	<b>1,214.03</b>	<b>1,214.03</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDRC2 - PI Russell Carr</b>											
<b>Org: UDKERC - PI Russell Carr</b>											
<b>Org Mgr: Carr, Russell T</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,534.29	0.00	1,534.29	(1,534.29)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,534.29</b>	<b>0.00</b>	<b>1,534.29</b>	<b>(1,534.29)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.88	0.00	128.88	(128.88)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>128.88</b>	<b>0.00</b>	<b>128.88</b>	<b>(128.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	14,967.88	0.00	0.00	0.00	0.00	14,967.88	0.00	0.00	0.00	0.00
711100 Supplies-General	3,055.92	3,055.92	0.00	19.98	0.00	19.98	3,035.94	3,350.00	3,350.00	47.08	47.08
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.69	0.00	28.69	(28.69)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>3,055.92</b>	<b>18,023.80</b>	<b>0.00</b>	<b>48.67</b>	<b>0.00</b>	<b>48.67</b>	<b>17,975.13</b>	<b>3,350.00</b>	<b>3,350.00</b>	<b>47.08</b>	<b>47.08</b>
<b>Total Org: UDKERC</b>	<b>3,055.92</b>	<b>18,023.80</b>	<b>0.00</b>	<b>1,711.84</b>	<b>0.00</b>	<b>1,711.84</b>	<b>16,311.96</b>	<b>3,350.00</b>	<b>3,350.00</b>	<b>47.08</b>	<b>47.08</b>
<b>Total Fund: 1DDRC2</b>	<b>3,055.92</b>	<b>18,023.80</b>	<b>0.00</b>	<b>1,711.84</b>	<b>0.00</b>	<b>1,711.84</b>	<b>16,311.96</b>	<b>3,350.00</b>	<b>3,350.00</b>	<b>47.08</b>	<b>47.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDRD0 - PI Ralph Draper</b>											
<b>Org: UDBERD - PI Ralph Draper</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDBERD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDRD0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Draper, Ralph W

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDRH0 - PI Robert Henry</b>												
<b>Org: UDCERH - PI Robert Henry</b>												
<b>Org Mgr: Henry, Robert E</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	10,360.86	0.00	0.00	0.00	0.00	10,360.86	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,412.26	1,412.26	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	817.95	0.00	817.95	(817.95)	2,546.15	2,546.15	2,219.99	2,219.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.30	40.30
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.98	60.98	1,255.00	1,255.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.27	346.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.99	12.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	201.70	0.00	201.70	(201.70)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	99.90	0.00	99.90	(99.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	588.00	0.00	588.00	(588.00)	89.00	89.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(545.40)	781.25	0.00	781.25	(781.25)	782.00	782.00	202.39	202.39
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.97	543.97	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>10,360.86</b>	<b>(545.40)</b>	<b>2,488.80</b>	<b>0.00</b>	<b>2,488.80</b>	<b>7,872.06</b>	<b>5,497.35</b>	<b>5,497.35</b>	<b>4,303.95</b>	<b>4,303.95</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCERH</b>		<b>0.00</b>	<b>10,360.86</b>	<b>(545.40)</b>	<b>2,488.80</b>	<b>0.00</b>	<b>2,488.80</b>	<b>7,872.06</b>	<b>5,747.35</b>	<b>5,747.35</b>	<b>4,303.95</b>	<b>4,303.95</b>
<b>Total Fund: 1DDRH0</b>		<b>0.00</b>	<b>10,360.86</b>	<b>(545.40)</b>	<b>2,488.80</b>	<b>0.00</b>	<b>2,488.80</b>	<b>7,872.06</b>	<b>5,747.35</b>	<b>5,747.35</b>	<b>4,303.95</b>	<b>4,303.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDRH1 - PI Rita Hibscheiler</b>												
<b>Org: UDMARH - PI Rita Hibscheiler</b>				<b>Org Mgr: Hibscheiler, Rita A</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	254.81	0.00	254.81	(254.81)	0.00	0.00	0.00	0.00	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.19	118.19	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.81</b>	<b>0.00</b>	<b>254.81</b>	<b>(254.81)</b>	<b>118.19</b>	<b>118.19</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDMARH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.81</b>	<b>0.00</b>	<b>254.81</b>	<b>(254.81)</b>	<b>118.19</b>	<b>118.19</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDRH1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.81</b>	<b>0.00</b>	<b>254.81</b>	<b>(254.81)</b>	<b>118.19</b>	<b>118.19</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDRJ0 - PI Richard Johnson</b>											
<b>Org: UDCHRJ - PI Richard Johnson</b>											
<b>Org Mgr: Johnson, Richard L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611Q90 Post Doc	0.00	0.00	0.00	8,330.78	0.00	8,330.78	(8,330.78)	9,463.61	9,463.61	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,107.70	1,107.70	892.32	892.32
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,130.78</b>	<b>0.00</b>	<b>9,130.78</b>	<b>(9,130.78)</b>	<b>10,571.31</b>	<b>10,571.31</b>	<b>892.32</b>	<b>892.32</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,132.66	0.00	2,132.66	(2,132.66)	2,422.68	2,422.68	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	93.02	93.02	74.94	74.94
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,199.86</b>	<b>0.00</b>	<b>2,199.86</b>	<b>(2,199.86)</b>	<b>2,515.70</b>	<b>2,515.70</b>	<b>74.94</b>	<b>74.94</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	24,251.42	0.00	0.00	0.00	0.00	24,251.42	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	69.86	0.00	69.86	(69.86)	35.60	35.60	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	409.70	0.00	409.70	(409.70)	0.00	0.00	54.00	54.00
710300 Conference Registration Fees	0.00	0.00	0.00	81.75	0.00	81.75	(81.75)	0.00	0.00	730.00	730.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	474.88	0.00	474.88	(474.88)	283.00	283.00	0.00	0.00
711100 Supplies-General	1,413.28	1,413.28	0.00	2,553.11	0.00	2,553.11	(1,139.83)	1,452.33	1,452.33	(212.04)	(212.04)
711200 Research Supplies	0.00	0.00	0.00	162.16	0.00	162.16	(162.16)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	84.29	0.00	84.29	(84.29)	161.59	161.59	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.94	0.00	44.94	(44.94)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.18	5.18
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.40	0.00	57.40	(57.40)	39.45	39.45	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	429.50	429.50	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>1,413.28</b>	<b>25,664.70</b>	<b>0.00</b>	<b>4,133.09</b>	<b>0.00</b>	<b>4,133.09</b>	<b>21,531.61</b>	<b>2,466.47</b>	<b>2,466.47</b>	<b>577.14</b>	<b>577.14</b>
<b>Total Org: UDCHRJ</b>	<b>1,413.28</b>	<b>25,664.70</b>	<b>0.00</b>	<b>15,463.73</b>	<b>0.00</b>	<b>15,463.73</b>	<b>10,200.97</b>	<b>15,553.48</b>	<b>15,553.48</b>	<b>1,544.40</b>	<b>1,544.40</b>
<b>Total Fund: 1DDRJ0</b>	<b>1,413.28</b>	<b>25,664.70</b>	<b>0.00</b>	<b>15,463.73</b>	<b>0.00</b>	<b>15,463.73</b>	<b>10,200.97</b>	<b>15,553.48</b>	<b>15,553.48</b>	<b>1,544.40</b>	<b>1,544.40</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDRJ1 - PI Robert Jerard</b>												
<b>Org: UDMERJ - PI Robert Jerard</b>												
<b>Org Mgr: Jerard, Robert B</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	6,338.85	0.00	0.00	0.00	0.00	6,338.85	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	148.30	0.00	148.30	(148.30)	266.90	266.90	49.95	49.95
711100	Supplies-General	4,308.52	4,308.52	0.00	521.49	0.00	521.49	3,787.03	642.90	642.90	53.26	53.26
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.79	17.79	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.70	0.00	136.70	(136.70)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,730.00	0.00	1,730.00	(1,730.00)	178.00	178.00	271.00	271.00
<b>Subtotal Account Pool: 71</b>		<b>4,308.52</b>	<b>10,647.37</b>	<b>0.00</b>	<b>2,536.49</b>	<b>0.00</b>	<b>2,536.49</b>	<b>8,110.88</b>	<b>1,105.59</b>	<b>1,105.59</b>	<b>374.21</b>	<b>374.21</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,272.00	0.00	1,272.00	(1,272.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,272.00</b>	<b>0.00</b>	<b>1,272.00</b>	<b>(1,272.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMERJ</b>		<b>4,308.52</b>	<b>10,647.37</b>	<b>0.00</b>	<b>3,808.49</b>	<b>0.00</b>	<b>3,808.49</b>	<b>6,838.88</b>	<b>1,105.59</b>	<b>1,105.59</b>	<b>374.21</b>	<b>374.21</b>
<b>Total Fund: 1DDRJ1</b>		<b>4,308.52</b>	<b>10,647.37</b>	<b>0.00</b>	<b>3,808.49</b>	<b>0.00</b>	<b>3,808.49</b>	<b>6,838.88</b>	<b>1,105.59</b>	<b>1,105.59</b>	<b>374.21</b>	<b>374.21</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDRK0 - PI Richard Kaufmann</b>											
<b>Org: UDPHRK - PI Richard Kaufmann</b>											
<b>Org Mgr: Kaufmann, Richard L</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,696.13	0.00	11,696.13	(11,696.13)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,696.13</b>	<b>0.00</b>	<b>11,696.13</b>	<b>(11,696.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	982.47	0.00	982.47	(982.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>982.47</b>	<b>0.00</b>	<b>982.47</b>	<b>(982.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	68,111.27	0.00	0.00	0.00	0.00	68,111.27	0.00	0.00	0.00	0.00
711100 Supplies-General	1,926.11	1,926.11	0.00	0.00	0.00	0.00	1,926.11	6.69	6.69	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.32	0.00	5.32	(5.32)	9.55	9.55	13.59	13.59
<b>Subtotal Account Pool: 71</b>	<b>1,926.11</b>	<b>70,037.38</b>	<b>0.00</b>	<b>5.32</b>	<b>0.00</b>	<b>5.32</b>	<b>70,032.06</b>	<b>16.24</b>	<b>16.24</b>	<b>108.59</b>	<b>108.59</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>0.00</b>	<b>95.00</b>	<b>(95.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHRK</b>	<b>1,926.11</b>	<b>70,037.38</b>	<b>0.00</b>	<b>12,778.92</b>	<b>0.00</b>	<b>12,778.92</b>	<b>57,258.46</b>	<b>16.24</b>	<b>16.24</b>	<b>108.59</b>	<b>108.59</b>
<b>Total Fund: 1DDRK0</b>	<b>1,926.11</b>	<b>70,037.38</b>	<b>0.00</b>	<b>12,778.92</b>	<b>0.00</b>	<b>12,778.92</b>	<b>57,258.46</b>	<b>16.24</b>	<b>16.24</b>	<b>108.59</b>	<b>108.59</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDRL0 - PI Robert Lambert</b>											
<b>Org: UDPHRL - PI Robert Lambert</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.91	195.91
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.91</b>	<b>195.91</b>
<b>Total Org: UDPHRL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.91</b>	<b>195.91</b>
<b>Total Fund: 1DDRL0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.91</b>	<b>195.91</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDRM0 - PI Richard Messner</b>												
<b>Org: UDEERM - PI Richard Messner</b>												
<b>Org Mgr: Messner, Richard A</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	2,264.66	0.00	0.00	0.00	0.00	2,264.66	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.99	559.99
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,545.88	4,545.88	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.09	60.09
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>2,264.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,264.66</b>	<b>4,545.88</b>	<b>4,545.88</b>	<b>620.08</b>	<b>620.08</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>260.00</b>	<b>260.00</b>
<b>Total Org: UDEERM</b>		<b>0.00</b>	<b>2,264.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,264.66</b>	<b>4,545.88</b>	<b>4,545.88</b>	<b>880.08</b>	<b>880.08</b>
<b>Total Fund: 1DDRM0</b>		<b>0.00</b>	<b>2,264.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,264.66</b>	<b>4,545.88</b>	<b>4,545.88</b>	<b>880.08</b>	<b>880.08</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDRP0 - PI Roy Planalp</b>											
<b>Org: UDCHRP - PI Roy Planalp</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.35	500.35
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.35</b>	<b>500.35</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	1,001.05	0.00	0.00	0.00	0.00	1,001.05	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	415.91	0.00	415.91	(415.91)	1,351.75	1,351.75	717.66	717.66
713000 Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	252.50	(252.50)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.57	33.57	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.68	6.68
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>1,001.05</b>	<b>0.00</b>	<b>668.41</b>	<b>0.00</b>	<b>668.41</b>	<b>332.64</b>	<b>1,385.32</b>	<b>1,385.32</b>	<b>724.34</b>	<b>724.34</b>
<b>Total Org: UDCHRP</b>	<b>0.00</b>	<b>1,001.05</b>	<b>0.00</b>	<b>668.41</b>	<b>0.00</b>	<b>668.41</b>	<b>332.64</b>	<b>1,385.32</b>	<b>1,385.32</b>	<b>1,224.69</b>	<b>1,224.69</b>
<b>Total Fund: 1DDRP0</b>	<b>0.00</b>	<b>1,001.05</b>	<b>0.00</b>	<b>668.41</b>	<b>0.00</b>	<b>668.41</b>	<b>332.64</b>	<b>1,385.32</b>	<b>1,385.32</b>	<b>1,224.69</b>	<b>1,224.69</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDRR1 - PI Robert Russell #2</b>												
<b>Org: UDCSRR - PI Robert Russell</b>				<b>Org Mgr: Russell, Robert D</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	84.03	0.00	0.00	0.00	0.00	84.03	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.65	1,351.65	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.00	715.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	137.95	137.95	2,060.24	2,060.24	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>84.03</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>34.03</b>	<b>2,204.60</b>	<b>2,204.60</b>	<b>2,060.24</b>	<b>2,060.24</b>	
<b>Total Org: UDCSRR</b>	<b>0.00</b>	<b>84.03</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>34.03</b>	<b>2,204.60</b>	<b>2,204.60</b>	<b>2,060.24</b>	<b>2,060.24</b>	
<b>Total Fund: 1DDRR1</b>	<b>0.00</b>	<b>84.03</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>34.03</b>	<b>2,204.60</b>	<b>2,204.60</b>	<b>2,060.24</b>	<b>2,060.24</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDRS0 - PI Robert Steffen</b>											
<b>Org: UDCERS - PI Robert Steffen</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,743.28	19,743.28
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.22	122.22
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,865.50</b>	<b>19,865.50</b>
<b>Total Org: UDCERS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,865.50</b>	<b>19,865.50</b>
<b>Total Fund: 1DDRS0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,865.50</b>	<b>19,865.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDSA1 - PI MR Swift</b>												
<b>Org: UDMEMS - PI M R Swift</b>				<b>Org Mgr:</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,167.18	0.00	1,167.18	(1,167.18)	1,000.44	1,000.44	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,167.18</b>	<b>0.00</b>	<b>1,167.18</b>	<b>(1,167.18)</b>	<b>1,000.44</b>	<b>1,000.44</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.04	0.00	98.04	(98.04)	84.03	84.03	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98.04</b>	<b>0.00</b>	<b>98.04</b>	<b>(98.04)</b>	<b>84.03</b>	<b>84.03</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	22,031.97	0.00	0.00	0.00	0.00	22,031.97	0.00	0.00	0.00	0.00	
711100 Supplies-General	7,679.04	7,679.04	0.00	0.00	0.00	0.00	7,679.04	0.00	0.00	229.27	229.27	
<b>Subtotal Account Pool: 71</b>	<b>7,679.04</b>	<b>29,711.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,711.01</b>	<b>0.00</b>	<b>0.00</b>	<b>229.27</b>	<b>229.27</b>	
<b>Total Org: UDMEMS</b>	<b>7,679.04</b>	<b>29,711.01</b>	<b>0.00</b>	<b>1,265.22</b>	<b>0.00</b>	<b>1,265.22</b>	<b>28,445.79</b>	<b>1,084.47</b>	<b>1,084.47</b>	<b>229.27</b>	<b>229.27</b>	
<b>Total Fund: 1DDSA1</b>	<b>7,679.04</b>	<b>29,711.01</b>	<b>0.00</b>	<b>1,265.22</b>	<b>0.00</b>	<b>1,265.22</b>	<b>28,445.79</b>	<b>1,084.47</b>	<b>1,084.47</b>	<b>229.27</b>	<b>229.27</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDSB0 - PI Beane Internally Designated</b>												
<b>Org: UDPHSB - PI Beane</b>												
<b>Org Mgr: Walker, Michelle J</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	12,025.08	0.00	0.00	0.00	0.00	12,025.08	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(58.38)	(58.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.38	58.38
711100	Supplies-General	1,802.79	1,802.79	0.00	0.00	0.00	0.00	1,802.79	1,533.82	1,533.82	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	151.08	0.00	151.08	(151.08)	134.54	134.54	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>1,802.79</b>	<b>13,827.87</b>	<b>0.00</b>	<b>151.08</b>	<b>0.00</b>	<b>151.08</b>	<b>13,676.79</b>	<b>1,668.36</b>	<b>1,668.36</b>	<b>100.00</b>	<b>100.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>(90.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHSB</b>		<b>1,802.79</b>	<b>13,827.87</b>	<b>0.00</b>	<b>241.08</b>	<b>0.00</b>	<b>241.08</b>	<b>13,586.79</b>	<b>1,668.36</b>	<b>1,668.36</b>	<b>100.00</b>	<b>100.00</b>
<b>Total Fund: 1DDSB0</b>		<b>1,802.79</b>	<b>13,827.87</b>	<b>0.00</b>	<b>241.08</b>	<b>0.00</b>	<b>241.08</b>	<b>13,586.79</b>	<b>1,668.36</b>	<b>1,668.36</b>	<b>100.00</b>	<b>100.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDSH0 - PI Sonia Hristovitch</b>											
<b>Org: UDMASH - PI Sonia Hristovitch</b>											
<b>Org Mgr: Hristovitch, Sonia P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,164.99	0.00	3,164.99	(3,164.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,164.99</b>	<b>0.00</b>	<b>3,164.99</b>	<b>(3,164.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.86	0.00	265.86	(265.86)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.86</b>	<b>0.00</b>	<b>265.86</b>	<b>(265.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	4,116.47	0.00	0.00	0.00	0.00	4,116.47	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.05	332.05
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.23	255.23
711100 Supplies-General	121.85	121.85	0.00	75.00	0.00	75.00	46.85	1,548.00	1,548.00	0.00	0.00
716010 Direct Expenses	0.00	0.00	0.00	145.64	0.00	145.64	(145.64)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	(145.64)	0.00	(145.64)	145.64	145.64	145.64	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>121.85</b>	<b>4,238.32</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	<b>4,163.32</b>	<b>1,693.64</b>	<b>1,693.64</b>	<b>587.28</b>	<b>587.28</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	732.47	0.00	732.47	(732.47)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>732.47</b>	<b>0.00</b>	<b>732.47</b>	<b>(732.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMASH</b>	<b>121.85</b>	<b>4,238.32</b>	<b>0.00</b>	<b>4,238.32</b>	<b>0.00</b>	<b>4,238.32</b>	<b>(0.00)</b>	<b>1,693.64</b>	<b>1,693.64</b>	<b>587.28</b>	<b>587.28</b>
<b>Total Fund: 1DDSH0</b>	<b>121.85</b>	<b>4,238.32</b>	<b>0.00</b>	<b>4,238.32</b>	<b>0.00</b>	<b>4,238.32</b>	<b>(0.00)</b>	<b>1,693.64</b>	<b>1,693.64</b>	<b>587.28</b>	<b>587.28</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDSL0 - PI Steven Levery</b>												
<b>Org: UDCHSL - PI Steven Levery</b>												
<b>Org Mgr: Levery, Steven B</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611Q90	Post Doc	0.00	0.00	0.00	4,999.53	0.00	4,999.53	(4,999.53)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,793.52	0.00	6,793.52	(6,793.52)	2,895.83	2,895.83	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	11.87	11.87	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,972.50	0.00	4,972.50	(4,972.50)	2,757.12	2,757.12	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,778.05</b>	<b>0.00</b>	<b>16,778.05</b>	<b>(16,778.05)</b>	<b>5,664.82</b>	<b>5,664.82</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,279.88	0.00	1,279.88	(1,279.88)	0.00	0.00	0.00	0.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.64	0.00	570.64	(570.64)	243.24	243.24	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,850.52</b>	<b>0.00</b>	<b>1,850.52</b>	<b>(1,850.52)</b>	<b>243.24</b>	<b>243.24</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	10,529.82	0.00	0.00	0.00	0.00	10,529.82	0.00	0.00	0.00	0.00
711100	Supplies-General	4,577.34	4,577.34	0.00	0.00	0.00	0.00	4,577.34	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	478.10	0.00	478.10	(478.10)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>4,577.34</b>	<b>15,107.16</b>	<b>0.00</b>	<b>478.10</b>	<b>0.00</b>	<b>478.10</b>	<b>14,629.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHSL</b>		<b>4,577.34</b>	<b>15,107.16</b>	<b>0.00</b>	<b>19,106.67</b>	<b>0.00</b>	<b>19,106.67</b>	<b>(3,999.51)</b>	<b>5,908.06</b>	<b>5,908.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1DDSL0</b>		<b>4,577.34</b>	<b>15,107.16</b>	<b>0.00</b>	<b>19,106.67</b>	<b>0.00</b>	<b>19,106.67</b>	<b>(3,999.51)</b>	<b>5,908.06</b>	<b>5,908.06</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDST0 - PI Sterling Tomellini</b>												
<b>Org: UDCHST - PI Sterling Tomellini</b>				<b>Org Mgr: Tomellini, Sterling A</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	10,422.56	0.00	0.00	0.00	0.00	0.00	10,422.56	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.92	91.92	381.42	381.42
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.98	39.98	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,040.16	0.00	1,040.16	(1,040.16)	1,167.41	1,167.41	574.92	574.92	
711100 Supplies-General	0.00	0.00	0.00	1,039.99	0.00	1,039.99	(1,039.99)	516.96	516.96	2,639.44	2,639.44	
717200 Other Professional Services-General	0.00	0.00	0.00	1,095.00	0.00	1,095.00	(1,095.00)	0.00	0.00	1,387.68	1,387.68	
719100 Membership Dues & Fees	0.00	0.00	0.00	1.13	0.00	1.13	(1.13)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>10,422.56</b>	<b>0.00</b>	<b>3,176.28</b>	<b>0.00</b>	<b>3,176.28</b>	<b>7,246.28</b>	<b>1,816.27</b>	<b>1,816.27</b>	<b>4,983.46</b>	<b>4,983.46</b>	
<b>Total Org: UDCHST</b>	<b>0.00</b>	<b>10,422.56</b>	<b>0.00</b>	<b>3,176.28</b>	<b>0.00</b>	<b>3,176.28</b>	<b>7,246.28</b>	<b>1,816.27</b>	<b>1,816.27</b>	<b>4,983.46</b>	<b>4,983.46</b>	
<b>Total Fund: 1DDST0</b>	<b>0.00</b>	<b>10,422.56</b>	<b>0.00</b>	<b>3,176.28</b>	<b>0.00</b>	<b>3,176.28</b>	<b>7,246.28</b>	<b>1,816.27</b>	<b>1,816.27</b>	<b>4,983.46</b>	<b>4,983.46</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDSV0 - PI Scott Valcourt</b>												
<b>Org: UDCSSV - PI Scott Valcourt</b>				<b>Org Mgr: Valcourt, Scott A</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	2,940.63	0.00	0.00	0.00	0.00	2,940.63	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	139.50	0.00	139.50	(139.50)	178.82	178.82	0.00	0.00	
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00	
711100 Supplies-General	3,069.82	3,069.82	0.00	0.00	0.00	0.00	3,069.82	0.00	0.00	0.00	0.00	
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.95	0.00	7.95	(7.95)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	359.00	0.00	359.00	(359.00)	345.00	345.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>3,069.82</b>	<b>6,010.45</b>	<b>0.00</b>	<b>781.45</b>	<b>0.00</b>	<b>781.45</b>	<b>5,229.00</b>	<b>523.82</b>	<b>523.82</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCSSV</b>	<b>3,069.82</b>	<b>6,010.45</b>	<b>0.00</b>	<b>781.45</b>	<b>0.00</b>	<b>781.45</b>	<b>5,229.00</b>	<b>523.82</b>	<b>523.82</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDSV0</b>	<b>3,069.82</b>	<b>6,010.45</b>	<b>0.00</b>	<b>781.45</b>	<b>0.00</b>	<b>781.45</b>	<b>5,229.00</b>	<b>523.82</b>	<b>523.82</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDTA0 - PI Thomas Attard</b>											
<b>Org: UDCETA - PI- Thomas Attard</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,689.70	3,689.70
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,371.29	2,371.29	1,910.20	1,910.20
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,371.29</b>	<b>2,371.29</b>	<b>5,599.90</b>	<b>5,599.90</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	199.19	199.19	160.46	160.46
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.19</b>	<b>199.19</b>	<b>160.46</b>	<b>160.46</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	37,265.94	0.00	0.00	0.00	0.00	37,265.94	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.31	878.31
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944.56	1,944.56	2,983.28
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00	2,025.45
711100	Supplies-General	0.00	0.00	0.00	(39.84)	0.00	(39.84)	39.84	4,656.57	4,656.57	3.30
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(186.00)	(186.00)	372.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>37,265.94</b>	<b>0.00</b>	<b>(39.84)</b>	<b>0.00</b>	<b>(39.84)</b>	<b>37,305.78</b>	<b>6,720.13</b>	<b>6,720.13</b>	<b>6,262.34</b>
<b>Total Org: UDCETA</b>		<b>0.00</b>	<b>37,265.94</b>	<b>0.00</b>	<b>(39.84)</b>	<b>0.00</b>	<b>(39.84)</b>	<b>37,305.78</b>	<b>9,290.61</b>	<b>9,290.61</b>	<b>12,022.70</b>
<b>Total Fund: 1DDTA0</b>		<b>0.00</b>	<b>37,265.94</b>	<b>0.00</b>	<b>(39.84)</b>	<b>0.00</b>	<b>(39.84)</b>	<b>37,305.78</b>	<b>9,290.61</b>	<b>9,290.61</b>	<b>12,022.70</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDTB0 - PI Thomas Ballestero</b>											
<b>Org: UDCETB - PI Thomas Ballestero</b>											
<b>Org Mgr: Ballestero, Thomas P</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXT [NSE] Supplemental-Teaching	0.00	0.00	0.00	2,999.98	0.00	2,999.98	(2,999.98)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,999.98</b>	<b>0.00</b>	<b>2,999.98</b>	<b>(2,999.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252.00</b>	<b>0.00</b>	<b>252.00</b>	<b>(252.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	6,844.04	0.00	0.00	0.00	0.00	6,844.04	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	1,377.00	1,377.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,630.27	2,630.27	1,841.66	1,841.66
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,260.00	3,260.00	3,930.00	3,930.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711100 Supplies-General	14,966.04	14,966.04	0.00	150.73	0.00	150.73	14,815.31	4,111.41	4,111.41	4,782.07	4,782.07
713000 Printing & Copying-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	522.33	0.00	522.33	(522.33)	120.44	120.44	34.59	34.59
716000 Maintenance & Repairs-General	0.00	0.00	0.00	298.00	0.00	298.00	(298.00)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980.00	2,980.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	545.28	0.00	545.28	(545.28)	520.60	520.60	147.76	147.76
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.41	0.00	83.41	(83.41)	0.00	0.00	1,912.00	1,912.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165.00	2,165.00	20.00	20.00
<b>Subtotal Account Pool: 71</b>	<b>14,966.04</b>	<b>21,810.08</b>	<b>0.00</b>	<b>1,643.75</b>	<b>0.00</b>	<b>1,643.75</b>	<b>20,166.33</b>	<b>13,092.72</b>	<b>13,092.72</b>	<b>17,025.08</b>	<b>17,025.08</b>
<b>Account Pool: 7Z - Transfers Out</b>											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,710.46	0.00	1,710.46	(1,710.46)	0.00	0.00	2,014.91	2,014.91
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,710.46</b>	<b>0.00</b>	<b>1,710.46</b>	<b>(1,710.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>2,014.91</b>	<b>2,014.91</b>
<b>Total Org: UDCETB</b>	<b>14,966.04</b>	<b>21,810.08</b>	<b>0.00</b>	<b>6,606.19</b>	<b>0.00</b>	<b>6,606.19</b>	<b>15,203.89</b>	<b>13,092.72</b>	<b>13,092.72</b>	<b>19,039.99</b>	<b>19,039.99</b>
<b>Total Fund: 1DDTB0</b>	<b>14,966.04</b>	<b>21,810.08</b>	<b>0.00</b>	<b>6,606.19</b>	<b>0.00</b>	<b>6,606.19</b>	<b>15,203.89</b>	<b>13,092.72</b>	<b>13,092.72</b>	<b>19,039.99</b>	<b>19,039.99</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDTG0 - PI Todd Gross</b>												
<b>Org: UDMETG - PI Todd Gross</b>												
<b>Org Mgr: Gross, Todd Stuart</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	1,327.34	0.00	0.00	0.00	0.00	1,327.34	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.18	1,289.18	(1,028.53)	(1,028.53)
711100	Supplies-General	3,574.03	3,574.03	0.00	209.31	0.00	209.31	3,364.72	399.97	399.97	409.87	409.87
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.50	105.50	16.20	16.20
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	16.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	759.00	0.00	759.00	(759.00)	657.80	657.80	607.20	607.20
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00	118.00	118.00
<b>Subtotal Account Pool: 71</b>		<b>3,574.03</b>	<b>4,901.37</b>	<b>0.00</b>	<b>968.31</b>	<b>0.00</b>	<b>968.31</b>	<b>3,933.06</b>	<b>2,573.45</b>	<b>2,573.45</b>	<b>288.94</b>	<b>288.94</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,787.01	0.00	1,787.01	(1,787.01)	2,330.74	2,330.74	1,328.11	1,328.11
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,787.01</b>	<b>0.00</b>	<b>1,787.01</b>	<b>(1,787.01)</b>	<b>2,330.74</b>	<b>2,330.74</b>	<b>1,328.11</b>	<b>1,328.11</b>
<b>Total Org: UDMETG</b>		<b>3,574.03</b>	<b>4,901.37</b>	<b>0.00</b>	<b>2,755.32</b>	<b>0.00</b>	<b>2,755.32</b>	<b>2,146.05</b>	<b>4,904.19</b>	<b>4,904.19</b>	<b>1,617.05</b>	<b>1,617.05</b>
<b>Total Fund: 1DDTG0</b>		<b>3,574.03</b>	<b>4,901.37</b>	<b>0.00</b>	<b>2,755.32</b>	<b>0.00</b>	<b>2,755.32</b>	<b>2,146.05</b>	<b>4,904.19</b>	<b>4,904.19</b>	<b>1,617.05</b>	<b>1,617.05</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDTS0 - PI Tedd Sparr</b>											
<b>Org: UDCSTS - PI Theodore Sparr</b>											
<b>Org Mgr:</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.25	2,805.25
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	2,500.03	2,500.03	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.03</b>	<b>2,500.03</b>	<b>2,805.25</b>	<b>2,805.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	10,102.05	0.00	0.00	0.00	0.00	10,102.05	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.04	876.04
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	139.99	139.99	367.75	367.75
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>10,102.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,102.05</b>	<b>139.99</b>	<b>139.99</b>	<b>1,243.79</b>
<b>Total Org: UDCSTS</b>		<b>0.00</b>	<b>10,102.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,102.05</b>	<b>2,640.02</b>	<b>2,640.02</b>	<b>4,049.04</b>
<b>Total Fund: 1DDTS0</b>		<b>0.00</b>	<b>10,102.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,102.05</b>	<b>2,640.02</b>	<b>2,640.02</b>	<b>4,049.04</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDVM0 - PI VK Mathur</b>												
<b>Org: UDKEVM - PI Virendra Mathur</b>				<b>Org Mgr: Mathur, Virendra K</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	5,039.72	0.00	0.00	0.00	0.00	5,039.72	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	121.49	0.00	121.49	(121.49)	69.21	69.21	0.73	0.73	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.69	158.69	1,597.52	1,597.52	
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.23	11.23	
711100 Supplies-General	114.22	114.22	0.00	384.81	0.00	384.81	(270.59)	33.40	33.40	136.25	136.25	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.03	93.03	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.99	14.99	
<b>Subtotal Account Pool: 71</b>	<b>114.22</b>	<b>5,153.94</b>	<b>0.00</b>	<b>506.30</b>	<b>0.00</b>	<b>506.30</b>	<b>4,647.64</b>	<b>261.30</b>	<b>261.30</b>	<b>1,853.75</b>	<b>1,853.75</b>	
<b>Total Org: UDKEVM</b>	<b>114.22</b>	<b>5,153.94</b>	<b>0.00</b>	<b>506.30</b>	<b>0.00</b>	<b>506.30</b>	<b>4,647.64</b>	<b>261.30</b>	<b>261.30</b>	<b>1,853.75</b>	<b>1,853.75</b>	
<b>Total Fund: 1DDVM0</b>	<b>114.22</b>	<b>5,153.94</b>	<b>0.00</b>	<b>506.30</b>	<b>0.00</b>	<b>506.30</b>	<b>4,647.64</b>	<b>261.30</b>	<b>261.30</b>	<b>1,853.75</b>	<b>1,853.75</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDVR0 - PI Vernon Reinhold</b>												
<b>Org: UDCHVR - PI Vernon Reinhold</b>												
<b>Org Mgr: Reinhold, Vernon</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	65,879.97	0.00	65,879.97	(65,879.97)	16,028.87	16,028.87	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	20,909.98	0.00	20,909.98	(20,909.98)	7,507.88	7,507.88	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.24	2,769.24	0.00	0.00
615F10	PAT	0.00	0.00	0.00	26,454.92	0.00	26,454.92	(26,454.92)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,380.03	0.00	8,380.03	(8,380.03)	18,800.00	18,800.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,624.90</b>	<b>0.00</b>	<b>121,624.90</b>	<b>(121,624.90)</b>	<b>45,105.99</b>	<b>45,105.99</b>	<b>150.00</b>	<b>150.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	45,057.07	0.00	45,057.07	(45,057.07)	8,525.86	8,525.86	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	703.92	0.00	703.92	(703.92)	1,811.82	1,811.82	12.60	12.60
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,760.99</b>	<b>0.00</b>	<b>45,760.99</b>	<b>(45,760.99)</b>	<b>10,337.68</b>	<b>10,337.68</b>	<b>12.60</b>	<b>12.60</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	53,912.73	0.00	0.00	0.00	0.00	53,912.73	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,081.05	0.00	3,081.05	(3,081.05)	6,569.62	6,569.62	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	183.18	0.00	183.18	(183.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	405.00	405.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,030.90	3,030.90	445.90	445.90
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00
711100	Supplies-General	24,978.36	24,978.36	0.00	860.34	0.00	860.34	24,118.02	9,939.93	9,939.93	2,784.17	2,784.17
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.67	1,093.67	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(282.73)	0.00	(282.73)	282.73	282.73	282.73	65.00	65.00
713000	Printing & Copying-General	0.00	0.00	0.00	167.61	0.00	167.61	(167.61)	244.40	244.40	8.00	8.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	390.12	0.00	390.12	(390.12)	301.21	301.21	189.78	189.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,291.57	2,291.57	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,320.00	2,320.00	31.00	31.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,973.14	0.00	5,973.14	(5,973.14)	5,788.48	5,788.48	5,768.25	5,768.25
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	64.71	0.00	64.71	(64.71)	27.95	27.95	628.57	628.57
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.83	0.00	22.83	(22.83)	88.72	88.72	117.20	117.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.97	0.00	127.97	(127.97)	0.00	0.00	304.99	304.99
719100	Membership Dues & Fees	0.00	0.00	0.00	292.00	0.00	292.00	(292.00)	330.00	330.00	185.00	185.00
<b>Subtotal Account Pool: 71</b>		<b>24,978.36</b>	<b>78,891.09</b>	<b>0.00</b>	<b>11,260.22</b>	<b>0.00</b>	<b>11,260.22</b>	<b>67,630.87</b>	<b>32,714.18</b>	<b>32,714.18</b>	<b>11,023.86</b>	<b>11,023.86</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.60	543.60	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>543.60</b>	<b>543.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHVR</b>		<b>24,978.36</b>	<b>78,891.09</b>	<b>0.00</b>	<b>178,646.11</b>	<b>0.00</b>	<b>178,646.11</b>	<b>(99,755.02)</b>	<b>88,701.45</b>	<b>88,701.45</b>	<b>11,186.46</b>	<b>11,186.46</b>
<b>Total Fund: 1DDVR0</b>		<b>24,978.36</b>	<b>78,891.09</b>	<b>0.00</b>	<b>178,646.11</b>	<b>0.00</b>	<b>178,646.11</b>	<b>(99,755.02)</b>	<b>88,701.45</b>	<b>88,701.45</b>	<b>11,186.46</b>	<b>11,186.46</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDWB0 - PI Wallace Bothner</b>											
<b>Org: UDESWB - PI Wallace Bothner</b>											
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.93	86.93
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.93</b>	<b>86.93</b>
<b>Total Org: UDESWB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.93</b>	<b>86.93</b>
<b>Total Fund: 1DDWB0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.93</b>	<b>86.93</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDWC0 - PI William Clyde</b>											
<b>Org: UDESWC - PI William Clyde</b>											
<b>Org Mgr: Clyde, William C</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,378.32	10,378.32	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00
61SNWS College Work Study	0.00	0.00	0.00	163.20	0.00	163.20	(163.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163.20</b>	<b>0.00</b>	<b>163.20</b>	<b>(163.20)</b>	<b>10,378.32</b>	<b>10,378.32</b>	<b>2,160.00</b>	<b>2,160.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871.75	871.75	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>871.75</b>	<b>871.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	2,508.50	0.00	0.00	0.00	0.00	2,508.50	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	614.78	0.00	614.78	(614.78)	1,669.29	1,669.29	2,441.12	2,441.12
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378.42	378.42	700.00	700.00
710300 Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	240.00	240.00	610.00	610.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879.23	879.23	357.90	357.90
711100 Supplies-General	0.00	0.00	0.00	243.41	0.00	243.41	(243.41)	172.76	172.76	1,009.06	1,009.06
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.20	9.20
716000 Maintenance & Repairs-General	0.00	0.00	0.00	67.44	0.00	67.44	(67.44)	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	477.39	477.39	125.00	125.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>2,508.50</b>	<b>0.00</b>	<b>1,360.63</b>	<b>0.00</b>	<b>1,360.63</b>	<b>1,147.87</b>	<b>3,817.09</b>	<b>3,817.09</b>	<b>5,545.53</b>	<b>5,545.53</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,143.00	1,143.00	0.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.00	1,906.00	605.00	605.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,049.00</b>	<b>3,049.00</b>	<b>605.00</b>	<b>605.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	(2,796.11)	0.00	(2,796.11)	2,796.11	4,019.58	4,019.58	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,796.11)</b>	<b>0.00</b>	<b>(2,796.11)</b>	<b>2,796.11</b>	<b>4,019.58</b>	<b>4,019.58</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESWC</b>	<b>0.00</b>	<b>2,508.50</b>	<b>0.00</b>	<b>(1,272.28)</b>	<b>0.00</b>	<b>(1,272.28)</b>	<b>3,780.78</b>	<b>22,135.74</b>	<b>22,135.74</b>	<b>8,310.53</b>	<b>8,310.53</b>
<b>Total Fund: 1DDWC0</b>	<b>0.00</b>	<b>2,508.50</b>	<b>0.00</b>	<b>(1,272.28)</b>	<b>0.00</b>	<b>(1,272.28)</b>	<b>3,780.78</b>	<b>22,135.74</b>	<b>22,135.74</b>	<b>8,310.53</b>	<b>8,310.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDWKS - CCOM/JHS Workshops</b>												
<b>Org: UDOM00 - Center for Coastal and Ocean Mappin</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	2,745.23	0.00	0.00	0.00	0.00	2,745.23	0.00	0.00	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	68.75	0.00	68.75	(68.75)	0.00	0.00	0.00	0.00	
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55.57)	(55.57)	55.57	55.57	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	649.00	0.00	649.00	(649.00)	0.00	0.00	1,370.98	1,370.98	
719100 Membership Dues & Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>2,745.23</b>	<b>0.00</b>	<b>1,512.75</b>	<b>0.00</b>	<b>1,512.75</b>	<b>1,232.48</b>	<b>(55.57)</b>	<b>(55.57)</b>	<b>1,426.55</b>	<b>1,426.55</b>	
<b>Total Org: UDOM00</b>	<b>0.00</b>	<b>2,745.23</b>	<b>0.00</b>	<b>1,512.75</b>	<b>0.00</b>	<b>1,512.75</b>	<b>1,232.48</b>	<b>(55.57)</b>	<b>(55.57)</b>	<b>1,426.55</b>	<b>1,426.55</b>	
<b>Total Fund: 1DDWKS</b>	<b>0.00</b>	<b>2,745.23</b>	<b>0.00</b>	<b>1,512.75</b>	<b>0.00</b>	<b>1,512.75</b>	<b>1,232.48</b>	<b>(55.57)</b>	<b>(55.57)</b>	<b>1,426.55</b>	<b>1,426.55</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDWM0 - PI WT Miller</b>												
<b>Org: UDEEWM - PI W Miller</b>												
<b>Org Mgr: Miller, W Thomas</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	2.01	16,492.76	16,492.76
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.63	709.63
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.01</b>	<b>2.01</b>	<b>17,822.39</b>	<b>17,822.39</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.83	0.83	6,603.93	6,603.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.64	111.64
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.83</b>	<b>0.83</b>	<b>6,715.57</b>	<b>6,715.57</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	38,588.28	0.00	0.00	0.00	0.00	38,588.28	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	199.90	0.00	199.90	(199.90)	(375.00)	(375.00)	1,181.23	1,181.23
711100	Supplies-General	0.00	0.00	0.00	754.26	0.00	754.26	(754.26)	0.00	0.00	8.00	8.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,999.70)	(3,999.70)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>38,588.28</b>	<b>0.00</b>	<b>954.16</b>	<b>0.00</b>	<b>954.16</b>	<b>37,634.12</b>	<b>(375.00)</b>	<b>(375.00)</b>	<b>(2,361.47)</b>	<b>(2,361.47)</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	90,000.00	90,000.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>
<b>Total Org: UDEEWM</b>		<b>0.00</b>	<b>38,588.28</b>	<b>0.00</b>	<b>954.16</b>	<b>0.00</b>	<b>954.16</b>	<b>37,634.12</b>	<b>35,627.84</b>	<b>35,627.84</b>	<b>112,176.49</b>	<b>112,176.49</b>
<b>Total Fund: 1DDWM0</b>		<b>0.00</b>	<b>38,588.28</b>	<b>0.00</b>	<b>954.16</b>	<b>0.00</b>	<b>954.16</b>	<b>37,634.12</b>	<b>35,627.84</b>	<b>35,627.84</b>	<b>112,176.49</b>	<b>112,176.49</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDYD0 - PI Yvon Durant</b>												
<b>Org: UDMSYD - PI Yvon Durant</b>												
<b>Org Mgr: Durant, Yvon G</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.55	91.55
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,061.37)	(3,061.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,985.50	4,985.50
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,285.68</b>	<b>2,285.68</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,224.54)	(1,224.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.37	30.37
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,194.17)</b>	<b>(1,194.17)</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	11,297.62	0.00	0.00	0.00	0.00	11,297.62	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	197.00	0.00	197.00	(197.00)	0.00	0.00	50.00	50.00
710100	Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	304.70	(304.70)	4,125.65	4,125.65	441.10	441.10
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704.42	1,704.42	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	449.93	449.93
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.50	328.50	1,296.18	1,296.18
711100	Supplies-General	10,169.46	10,169.46	0.00	9,643.31	0.00	9,643.31	526.15	7,354.57	7,354.57	1,241.64	1,241.64
711200	Research Supplies	0.00	0.00	0.00	1,878.16	0.00	1,878.16	(1,878.16)	559.79	559.79	1,327.80	1,327.80
713000	Printing & Copying-General	0.00	0.00	0.00	91.30	0.00	91.30	(91.30)	1,915.80	1,915.80	346.43	346.43
714000	Postage-General	0.00	0.00	0.00	33.44	0.00	33.44	(33.44)	411.80	411.80	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.95	446.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	112.39	0.00	112.39	(112.39)	99.49	99.49	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.00	1,899.00
718000	Telecom-General	0.00	0.00	(157.56)	(109.56)	0.00	(109.56)	109.56	10.00	10.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,349.85	0.00	1,349.85	(1,349.85)	1,555.57	1,555.57	1,028.40	1,028.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.28	0.00	67.28	(67.28)	87.21	87.21	188.22	188.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,120.52	0.00	1,120.52	(1,120.52)	408.21	408.21	153.47	153.47
719100	Membership Dues & Fees	0.00	0.00	0.00	471.00	0.00	471.00	(471.00)	428.00	428.00	211.50	211.50
<b>Subtotal Account Pool: 71</b>		<b>10,169.46</b>	<b>21,467.08</b>	<b>(157.56)</b>	<b>15,674.39</b>	<b>0.00</b>	<b>15,674.39</b>	<b>5,792.69</b>	<b>18,989.01</b>	<b>18,989.01</b>	<b>9,080.62</b>	<b>9,080.62</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	356.95	0.00	356.95	(356.95)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.65	355.65	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.95</b>	<b>0.00</b>	<b>356.95</b>	<b>(356.95)</b>	<b>355.65</b>	<b>355.65</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	275.42	0.00	275.42	(275.42)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(969.44)	0.00	(969.44)	969.44	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.34	1,295.34	5,449.12	5,449.12
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(694.02)</b>	<b>0.00</b>	<b>(694.02)</b>	<b>694.02</b>	<b>1,295.34</b>	<b>1,295.34</b>	<b>5,449.12</b>	<b>5,449.12</b>
<b>Total Org: UDMSYD</b>		<b>10,169.46</b>	<b>21,467.08</b>	<b>(157.56)</b>	<b>15,337.32</b>	<b>0.00</b>	<b>15,337.32</b>	<b>6,129.76</b>	<b>20,640.00</b>	<b>20,640.00</b>	<b>15,621.25</b>	<b>15,621.25</b>
<b>Total Fund: 1DDYD0</b>		<b>10,169.46</b>	<b>21,467.08</b>	<b>(157.56)</b>	<b>15,337.32</b>	<b>0.00</b>	<b>15,337.32</b>	<b>6,129.76</b>	<b>20,640.00</b>	<b>20,640.00</b>	<b>15,621.25</b>	<b>15,621.25</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DDYD1 - I.S. Proposal</b>											
<b>Org: UDMSYD - PI Yvon Durant</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.69	1,089.69
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,089.69</b>	<b>1,089.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.53	91.53
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.53</b>	<b>91.53</b>
<b>Account Pool: 71 - Support</b>											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMSYD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,181.22</b>	<b>1,181.22</b>
<b>Total Fund: 1DDYD1</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,181.22</b>	<b>1,181.22</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDYL0 - PI Yeping Li</b>												
<b>Org: UDMAYL - PI Yeping Li</b>												
<b>Org Mgr: Li, Yeping</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,304.74	4,304.74
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>4,304.74</b>	<b>4,304.74</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	361.59	361.59
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>504.00</b>	<b>361.59</b>	<b>361.59</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.90	675.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.88	361.88	277.53	277.53
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.70	289.70	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>651.58</b>	<b>651.58</b>	<b>970.43</b>	<b>970.43</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18.99	0.00	18.99	(18.99)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.99</b>	<b>0.00</b>	<b>18.99</b>	<b>(18.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMAYL</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.99</b>	<b>0.00</b>	<b>18.99</b>	<b>(18.99)</b>	<b>7,155.58</b>	<b>7,155.58</b>	<b>5,636.76</b>	<b>5,636.76</b>
<b>Total Fund: 1DDYL0</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.99</b>	<b>0.00</b>	<b>18.99</b>	<b>(18.99)</b>	<b>7,155.58</b>	<b>7,155.58</b>	<b>5,636.76</b>	<b>5,636.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDYR0 - PI - Yuri Rzhanov</b>												
<b>Org: UDOMYR - PI Yuri Rzhanov</b>				<b>Org Mgr: Rzhanov, Yuri</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	1,978.35	0.00	0.00	0.00	0.00	1,978.35	0.00	0.00	0.00	0.00	
711100 Supplies-General	84.01	84.01	0.00	116.15	0.00	116.15	(32.14)	72.98	72.98	0.00	0.00	
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>84.01</b>	<b>2,062.36</b>	<b>0.00</b>	<b>216.15</b>	<b>0.00</b>	<b>216.15</b>	<b>1,846.21</b>	<b>72.98</b>	<b>72.98</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDOMYR</b>	<b>84.01</b>	<b>2,062.36</b>	<b>0.00</b>	<b>216.15</b>	<b>0.00</b>	<b>216.15</b>	<b>1,846.21</b>	<b>72.98</b>	<b>72.98</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1DDYR0</b>	<b>84.01</b>	<b>2,062.36</b>	<b>0.00</b>	<b>216.15</b>	<b>0.00</b>	<b>216.15</b>	<b>1,846.21</b>	<b>72.98</b>	<b>72.98</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1DDZR0 - PI ZACHARY RUBINSTEIN</b>												
<b>Org: UDCSZR - PI ZACHARY RUBINSTEIN</b>				<b>Org Mgr: Rubinstein, Zachary B</b>								
<b>Account Pool: 71 - Support</b>												
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,109.95	3,109.95	0.00	0.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.99	111.99	
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,063.00	1,063.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,109.95</b>	<b>3,109.95</b>	<b>1,174.99</b>	<b>1,174.99</b>	
<b>Total Org: UDCSZR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,109.95</b>	<b>3,109.95</b>	<b>1,174.99</b>	<b>1,174.99</b>	
<b>Total Fund: 1DDZR0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,109.95</b>	<b>3,109.95</b>	<b>1,174.99</b>	<b>1,174.99</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1DUPPB - UNH Non-Status Clearing</b>											
<b>Org: UDMATH - Mathematics Dept</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(986.00)	(986.00)	986.00	986.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(986.00)</b>	<b>(986.00)</b>	<b>986.00</b>	<b>986.00</b>
<b>Total Org: UDMATH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(986.00)</b>	<b>(986.00)</b>	<b>986.00</b>	<b>986.00</b>
<b>Total Fund: 1DUPPB</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(986.00)</b>	<b>(986.00)</b>	<b>986.00</b>	<b>986.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD001 - W Edwards Deming Scholarship</b>											
<b>Org: UDMATH - Mathematics Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	584.00	0.00	584.00	(584.00)	598.96	598.96	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584.00</b>	<b>0.00</b>	<b>584.00</b>	<b>(584.00)</b>	<b>598.96</b>	<b>598.96</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UDMATH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584.00</b>	<b>0.00</b>	<b>584.00</b>	<b>(584.00)</b>	<b>598.96</b>	<b>598.96</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1GD001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584.00</b>	<b>0.00</b>	<b>584.00</b>	<b>(584.00)</b>	<b>598.96</b>	<b>598.96</b>	<b>500.00</b>	<b>500.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD002 - Howard Cope Memor. Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	2,063.00	2,063.00	900.00	900.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>(2,600.00)</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>900.00</b>	<b>900.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>(2,600.00)</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>900.00</b>	<b>900.00</b>
<b>Total Fund: 1GD002</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>(2,600.00)</b>	<b>2,063.00</b>	<b>2,063.00</b>	<b>900.00</b>	<b>900.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD003 - Albert W Diniak Memorial Fund</b>												
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	180.00	180.00	100.00	100.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>(100.00)</b>	<b>180.00</b>	<b>180.00</b>	<b>100.00</b>	<b>100.00</b>	
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>(100.00)</b>	<b>180.00</b>	<b>180.00</b>	<b>100.00</b>	<b>100.00</b>	
<b>Total Fund: 1GD003</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>(100.00)</b>	<b>180.00</b>	<b>180.00</b>	<b>100.00</b>	<b>100.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD004 - Edward Donovan Mem Scholarship</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,203.00	0.00	1,203.00	(1,203.00)	1,100.00	1,100.00	1,150.00	1,150.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.00</b>	<b>0.00</b>	<b>1,203.00</b>	<b>(1,203.00)</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.00</b>	<b>0.00</b>	<b>1,203.00</b>	<b>(1,203.00)</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	
<b>Total Fund: 1GD004</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.00</b>	<b>0.00</b>	<b>1,203.00</b>	<b>(1,203.00)</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD005 - Farnham Memorial Scholarship</b>												
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	851.00	0.00	851.00	(851.00)	250.00	250.00	540.00	540.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.00</b>	<b>0.00</b>	<b>851.00</b>	<b>(851.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>540.00</b>	<b>540.00</b>	
<b>Total Org: UDEE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.00</b>	<b>0.00</b>	<b>851.00</b>	<b>(851.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>540.00</b>	<b>540.00</b>	
<b>Total Fund: 1GD005</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>851.00</b>	<b>0.00</b>	<b>851.00</b>	<b>(851.00)</b>	<b>250.00</b>	<b>250.00</b>	<b>540.00</b>	<b>540.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD006 - Joseph L Fearer Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,580.00	0.00	2,580.00	(2,580.00)	3,000.00	3,000.00	2,550.00	2,550.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>(2,580.00)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,550.00</b>	<b>2,550.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>(2,580.00)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,550.00</b>	<b>2,550.00</b>
<b>Total Fund: 1GD006</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>0.00</b>	<b>2,580.00</b>	<b>(2,580.00)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>2,550.00</b>	<b>2,550.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD007 - Herman C Fogg Scholarship Fund</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>(1,300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>(1,300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD007</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>(1,300.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD008 - W. Knox Endowed Scholarship</b>											
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	568.00	0.00	568.00	(568.00)	500.00	500.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.00</b>	<b>0.00</b>	<b>568.00</b>	<b>(568.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UDEE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.00</b>	<b>0.00</b>	<b>568.00</b>	<b>(568.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1GD008</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.00</b>	<b>0.00</b>	<b>568.00</b>	<b>(568.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD009 - S. Morris Locke Scholarship</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Fund: 1GD009</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD010 - Dr Ruth Peters Memorial Award</b>											
<b>Org: UDMATH - Mathematics Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	287.00	0.00	287.00	(287.00)	200.00	200.00	200.00	200.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.00</b>	<b>0.00</b>	<b>287.00</b>	<b>(287.00)</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Total Org: UDMATH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.00</b>	<b>0.00</b>	<b>287.00</b>	<b>(287.00)</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Total Fund: 1GD010</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.00</b>	<b>0.00</b>	<b>287.00</b>	<b>(287.00)</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD011 - Lester Pratt Grad Scholarship</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	4,320.00	4,320.00	6,400.00	6,400.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>(1,900.00)</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>(1,900.00)</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>6,400.00</b>	<b>6,400.00</b>
<b>Total Fund: 1GD011</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>0.00</b>	<b>1,900.00</b>	<b>(1,900.00)</b>	<b>4,320.00</b>	<b>4,320.00</b>	<b>6,400.00</b>	<b>6,400.00</b>

Org Mgr: Greenberg, Arthur



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD012 - Herbert A Scruton Scholarship</b>												
<b>Org: UDCHEM - Chemistry Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 71 - Support</b>												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,002.04	0.00	1,002.04	(1,002.04)	45.00	45.00	344.56	344.56
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,002.04</b>	<b>0.00</b>	<b>1,002.04</b>	<b>(1,002.04)</b>	<b>45.00</b>	<b>45.00</b>	<b>344.56</b>	<b>344.56</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.50	1,127.50	
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,627.50</b>	<b>1,627.50</b>	
<b>Total Org: UDCHEM</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,002.04</b>	<b>0.00</b>	<b>1,002.04</b>	<b>(1,002.04)</b>	<b>5,545.00</b>	<b>5,545.00</b>	<b>1,972.06</b>	<b>1,972.06</b>
<b>Total Fund: 1GD012</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,002.04</b>	<b>0.00</b>	<b>1,002.04</b>	<b>(1,002.04)</b>	<b>5,545.00</b>	<b>5,545.00</b>	<b>1,972.06</b>	<b>1,972.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD013 - Lucin/Melvin Smith Scholarship</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1GD013</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>500.00</b>	<b>500.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD014 - Winchester Wood Mem Schol CEPS</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	17,200.00	0.00	17,200.00	(17,200.00)	13,000.00	13,000.00	18,516.00	18,516.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,200.00</b>	<b>0.00</b>	<b>17,200.00</b>	<b>(17,200.00)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>18,516.00</b>	<b>18,516.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,200.00</b>	<b>0.00</b>	<b>17,200.00</b>	<b>(17,200.00)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>18,516.00</b>	<b>18,516.00</b>
<b>Total Fund: 1GD014</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,200.00</b>	<b>0.00</b>	<b>17,200.00</b>	<b>(17,200.00)</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>18,516.00</b>	<b>18,516.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD015 - Bailey Prize in Chem</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
<b>Total Fund: 1GD015</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>

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	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD016 - Kingsbury Memorial Award</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.00	389.00	350.00	350.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389.00</b>	<b>389.00</b>	<b>350.00</b>	<b>350.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389.00</b>	<b>389.00</b>	<b>350.00</b>	<b>350.00</b>
<b>Total Fund: 1GD016</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389.00</b>	<b>389.00</b>	<b>350.00</b>	<b>350.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD017 - Vernon Lerch Scholarship</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	900.00	900.00	800.00	800.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>900.00</b>	<b>900.00</b>	<b>800.00</b>	<b>800.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>900.00</b>	<b>900.00</b>	<b>800.00</b>	<b>800.00</b>
<b>Total Fund: 1GD017</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>(700.00)</b>	<b>900.00</b>	<b>900.00</b>	<b>800.00</b>	<b>800.00</b>

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	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD018 - H M Haendler Org Chemist Award</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD018</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD019 - Seymour Chemistry Prize Fund</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	222.00	222.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>(350.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>222.00</b>	<b>222.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>(350.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>222.00</b>	<b>222.00</b>
<b>Total Fund: 1GD019</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>0.00</b>	<b>350.00</b>	<b>(350.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>222.00</b>	<b>222.00</b>

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	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD021 - Gordon Bassett Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,588.00	0.00	1,588.00	(1,588.00)	1,450.00	1,450.00	1,530.00	1,530.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,588.00</b>	<b>0.00</b>	<b>1,588.00</b>	<b>(1,588.00)</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>1,530.00</b>	<b>1,530.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,588.00</b>	<b>0.00</b>	<b>1,588.00</b>	<b>(1,588.00)</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>1,530.00</b>	<b>1,530.00</b>
<b>Total Fund: 1GD021</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,588.00</b>	<b>0.00</b>	<b>1,588.00</b>	<b>(1,588.00)</b>	<b>1,450.00</b>	<b>1,450.00</b>	<b>1,530.00</b>	<b>1,530.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD022 - Alice M Mitchell - Marine Science</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,075.00	0.00	2,075.00	(2,075.00)	5,000.00	5,000.00	2,460.00	2,460.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>(2,075.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,460.00</b>	<b>2,460.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>(2,075.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,460.00</b>	<b>2,460.00</b>
<b>Total Fund: 1GD022</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>0.00</b>	<b>2,075.00</b>	<b>(2,075.00)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>2,460.00</b>	<b>2,460.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD023 - The Stolworthy Endowment Fund</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	300.00	300.00	280.00	280.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>280.00</b>	<b>280.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>280.00</b>	<b>280.00</b>
<b>Total Fund: 1GD023</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>(300.00)</b>	<b>300.00</b>	<b>300.00</b>	<b>280.00</b>	<b>280.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD024 - Chapman Lecture Fund- Earth Science</b>												
<b>Org: UDESCI - Earth Science Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.75	60.75	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.07	477.07	203.04	203.04	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.62	19.62	125.55	125.55	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.91	291.91	71.84	71.84	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.60</b>	<b>788.60</b>	<b>461.18</b>	<b>461.18</b>	
<b>Total Org: UDESCI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.60</b>	<b>788.60</b>	<b>461.18</b>	<b>461.18</b>	
<b>Total Fund: 1GD024</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788.60</b>	<b>788.60</b>	<b>461.18</b>	<b>461.18</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD025 - Champlin Scholarship Fund</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	11,500.00	11,500.00	6,000.00	6,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>(8,000.00)</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>(8,000.00)</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Total Fund: 1GD025</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>(8,000.00)</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD026 - R M Ford Endowed Memorial Fund</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	400.00	400.00	400.00	400.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>(375.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>(375.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Total Fund: 1GD026</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>375.00</b>	<b>(375.00)</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD027 - Harold A Iddles Lecture Fund</b>												
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
710400 Student or Non-Emp Travel	0.00	0.00	0.00	751.94	0.00	751.94	(751.94)	919.25	919.25	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	0.00	0.00	
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	1,000.00	1,000.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.34	0.00	10.34	(10.34)	52.70	52.70	1,145.80	1,145.80	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,762.28</b>	<b>0.00</b>	<b>1,762.28</b>	<b>(1,762.28)</b>	<b>3,496.95</b>	<b>3,496.95</b>	<b>2,145.80</b>	<b>2,145.80</b>	
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,762.28</b>	<b>0.00</b>	<b>1,762.28</b>	<b>(1,762.28)</b>	<b>3,496.95</b>	<b>3,496.95</b>	<b>2,145.80</b>	<b>2,145.80</b>	
<b>Total Fund: 1GD027</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,762.28</b>	<b>0.00</b>	<b>1,762.28</b>	<b>(1,762.28)</b>	<b>3,496.95</b>	<b>3,496.95</b>	<b>2,145.80</b>	<b>2,145.80</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD028 - David Owen Libby Memorial Scho</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,876.00	0.00	2,876.00	(2,876.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,876.00</b>	<b>0.00</b>	<b>2,876.00</b>	<b>(2,876.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,876.00</b>	<b>0.00</b>	<b>2,876.00</b>	<b>(2,876.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD028</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,876.00</b>	<b>0.00</b>	<b>2,876.00</b>	<b>(2,876.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD029 - Donald Fox Memorial Scholarshi</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,015.00	0.00	2,015.00	(2,015.00)	1,900.00	1,900.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>(2,015.00)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>(2,015.00)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Fund: 1GD029</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>0.00</b>	<b>2,015.00</b>	<b>(2,015.00)</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD030 - Tech Fund</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	42.00	42.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00</b>	<b>84.00</b>	<b>(84.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>
<b>Account Pool: 71 - Support</b>											
710000 In-State Travel	0.00	0.00	0.00	69.42	0.00	69.42	(69.42)	159.55	159.55	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,504.84	2,504.84	591.61	591.61
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	12,074.43	0.00	12,074.43	(12,074.43)	1,732.24	1,732.24	603.31	603.31
711100 Supplies-General	0.00	0.00	0.00	19,294.89	0.00	19,294.89	(19,294.89)	424.30	424.30	0.00	0.00
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.50	327.50
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.24	86.24
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.07	282.07
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.50	139.50
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	5,093.55	0.00	5,093.55	(5,093.55)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,884.40	0.00	13,884.40	(13,884.40)	11,191.49	11,191.49	12,139.42	12,139.42
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	500.00	500.00	2,250.00	2,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,217.57	0.00	1,217.57	(1,217.57)	4,245.78	4,245.78	3,283.20	3,283.20
719100 Membership Dues & Fees	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,274.26</b>	<b>0.00</b>	<b>53,274.26</b>	<b>(53,274.26)</b>	<b>21,418.20</b>	<b>21,418.20</b>	<b>19,702.85</b>	<b>19,702.85</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721115 Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.00	2,286.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,679.00	1,679.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,140.66	0.00	8,140.66	(8,140.66)	9,326.04	9,326.04	21,916.00	21,916.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,140.66</b>	<b>0.00</b>	<b>8,140.66</b>	<b>(8,140.66)</b>	<b>11,612.04</b>	<b>11,612.04</b>	<b>23,595.00</b>	<b>23,595.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	1,225.00	5,908.80	7,133.80	(7,133.80)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,225.00</b>	<b>5,908.80</b>	<b>7,133.80</b>	<b>(7,133.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.85	1,165.85	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,035.09)	(4,035.09)
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,165.85</b>	<b>6,165.85</b>	<b>(4,035.09)</b>	<b>(4,035.09)</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,723.92</b>	<b>5,908.80</b>	<b>69,632.72</b>	<b>(69,632.72)</b>	<b>39,196.09</b>	<b>39,196.09</b>	<b>39,804.76</b>	<b>39,804.76</b>
<b>Total Fund: 1GD030</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,723.92</b>	<b>5,908.80</b>	<b>69,632.72</b>	<b>(69,632.72)</b>	<b>39,196.09</b>	<b>39,196.09</b>	<b>39,804.76</b>	<b>39,804.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD031 - Tappi Scholarship Fund</b>												
<b>Org: UDKE00 - Chemical Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,275.00	1,275.00	1,500.00	1,500.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>Total Org: UDKE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>Total Fund: 1GD031</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>1,275.00</b>	<b>1,275.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD033 - Leon W Hitchcock Award</b>											
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,349.00	0.00	4,349.00	(4,349.00)	6,650.00	6,650.00	1,280.00	1,280.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,349.00</b>	<b>0.00</b>	<b>4,349.00</b>	<b>(4,349.00)</b>	<b>6,650.00</b>	<b>6,650.00</b>	<b>1,280.00</b>	<b>1,280.00</b>
<b>Total Org: UDEE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,349.00</b>	<b>0.00</b>	<b>4,349.00</b>	<b>(4,349.00)</b>	<b>6,650.00</b>	<b>6,650.00</b>	<b>1,280.00</b>	<b>1,280.00</b>
<b>Total Fund: 1GD033</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,349.00</b>	<b>0.00</b>	<b>4,349.00</b>	<b>(4,349.00)</b>	<b>6,650.00</b>	<b>6,650.00</b>	<b>1,280.00</b>	<b>1,280.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD035 - James R Lietzel Award in Mathe</b>											
<b>Org: UDMATH - Mathematics Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UDMATH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1GD035</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD036 - The Same Scholarship New York</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 1GD036</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD037 - W. Weaver Memorial Scholarship</b>											
<b>Org: UDCE00 - Civil Engineering Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,750.00	8,750.00	14,000.00	14,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,750.00</b>	<b>8,750.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>Total Org: UDCE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,750.00</b>	<b>8,750.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
<b>Total Fund: 1GD037</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,750.00</b>	<b>8,750.00</b>	<b>14,000.00</b>	<b>14,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD039 - Earth Sciences Gift Account</b>											
<b>Org: UDESCI - Earth Science Dept</b>											
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	668.81	0.00	668.81	(668.81)	4,794.90	4,794.90	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	482.82	0.00	482.82	(482.82)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,651.63</b>	<b>0.00</b>	<b>4,651.63</b>	<b>(4,651.63)</b>	<b>6,004.90</b>	<b>6,004.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESCI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,651.63</b>	<b>0.00</b>	<b>4,651.63</b>	<b>(4,651.63)</b>	<b>6,004.90</b>	<b>6,004.90</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD039</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,651.63</b>	<b>0.00</b>	<b>4,651.63</b>	<b>(4,651.63)</b>	<b>6,004.90</b>	<b>6,004.90</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD041 - Computer Science Gift Account</b>											
<b>Org: UDCS00 - Computer Science Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.00	564.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.00</b>	<b>564.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCS00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.00</b>	<b>564.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD041</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>564.00</b>	<b>564.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD042 - Chemical Engineering Gifts</b>											
<b>Org: UDKE00 - Chemical Engineering Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>360.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.24	30.24
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.24</b>	<b>30.24</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.67	162.67
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.66	587.66
711100 Supplies-General	0.00	0.00	0.00	65.74	0.00	65.74	(65.74)	0.00	0.00	0.00	0.00
711116 Supplies-Production or Performance	0.00	0.00	0.00	7.49	0.00	7.49	(7.49)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.94	93.94
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(221.65)	(259.93)	0.00	(259.93)	259.93	1,442.68	1,442.68	1,239.90	1,239.90
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>(221.65)</b>	<b>(186.70)</b>	<b>0.00</b>	<b>(186.70)</b>	<b>186.70</b>	<b>1,442.68</b>	<b>1,442.68</b>	<b>2,159.17</b>	<b>2,159.17</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	2,000.00	2,000.00	850.00	850.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>(400.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>850.00</b>	<b>850.00</b>
<b>Total Org: UDKE00</b>	<b>0.00</b>	<b>0.00</b>	<b>(221.65)</b>	<b>213.30</b>	<b>0.00</b>	<b>213.30</b>	<b>(213.30)</b>	<b>3,442.68</b>	<b>3,442.68</b>	<b>3,399.41</b>	<b>3,399.41</b>
<b>Total Fund: 1GD042</b>	<b>0.00</b>	<b>0.00</b>	<b>(221.65)</b>	<b>213.30</b>	<b>0.00</b>	<b>213.30</b>	<b>(213.30)</b>	<b>3,442.68</b>	<b>3,442.68</b>	<b>3,399.41</b>	<b>3,399.41</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD043 - CEPS Tech Fund Discretionary</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 71 - Support</b>											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.00	248.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.61	40.61	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.61</b>	<b>288.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.61</b>	<b>288.61</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD043</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>288.61</b>	<b>288.61</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD045 - Civil Eng Gift Acct</b>											
<b>Org: UDCE00 - Civil Engineering Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.00	566.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.52	1,601.52
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,417.52</b>	<b>3,417.52</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,025.00	1,025.00	600.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>(200.00)</b>	<b>1,025.00</b>	<b>1,025.00</b>	<b>600.00</b>
<b>Total Org: UDCE00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>(200.00)</b>	<b>4,709.00</b>	<b>4,709.00</b>	<b>4,017.52</b>
<b>Total Fund: 1GD045</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>(200.00)</b>	<b>4,709.00</b>	<b>4,709.00</b>	<b>4,017.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD049 - Electrical Engineering Gifts</b>											
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,982.28	0.00	11,982.28	(11,982.28)	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.99	999.99
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	787.37	787.37	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	310.37	0.00	310.37	(310.37)	0.00	0.00	1,941.12
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,292.65</b>	<b>0.00</b>	<b>12,292.65</b>	<b>(12,292.65)</b>	<b>5,787.37</b>	<b>5,787.37</b>	<b>2,941.11</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	486.14	486.14	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486.14</b>	<b>486.14</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	161.40	161.40	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.08	1,097.08
711100	Supplies-General	0.00	0.00	0.00	1,079.51	0.00	1,079.51	(1,079.51)	21.47	21.47	1,823.78
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	222.50	222.50	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	426.59	426.59	364.29	364.29
719100	Membership Dues & Fees	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	200.00	200.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.51</b>	<b>0.00</b>	<b>1,268.51</b>	<b>(1,268.51)</b>	<b>2,093.96</b>	<b>2,093.96</b>	<b>9,285.15</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721100	Assistantships	0.00	0.00	0.00	5,379.00	0.00	5,379.00	(5,379.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,379.00</b>	<b>0.00</b>	<b>5,379.00</b>	<b>(5,379.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEE00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,940.16</b>	<b>0.00</b>	<b>18,940.16</b>	<b>(18,940.16)</b>	<b>8,367.47</b>	<b>8,367.47</b>	<b>12,226.26</b>
<b>Total Fund: 1GD049</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,940.16</b>	<b>0.00</b>	<b>18,940.16</b>	<b>(18,940.16)</b>	<b>8,367.47</b>	<b>8,367.47</b>	<b>12,226.26</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD054 - Marion Mitchell Cutts (payout)</b>												
<b>Org: UDPHYS - Physics Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	5,593.84	0.00	5,593.84	(5,593.84)	5,028.09	5,028.09	760.00	760.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.39	374.39	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,593.84</b>	<b>0.00</b>	<b>5,593.84</b>	<b>(5,593.84)</b>	<b>7,152.48</b>	<b>7,152.48</b>	<b>760.00</b>	<b>760.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,460.00	3,460.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,460.00</b>	<b>3,460.00</b>
<b>Total Org: UDPHYS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,593.84</b>	<b>0.00</b>	<b>5,593.84</b>	<b>(5,593.84)</b>	<b>7,152.48</b>	<b>7,152.48</b>	<b>4,220.00</b>	<b>4,220.00</b>
<b>Total Fund: 1GD054</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,593.84</b>	<b>0.00</b>	<b>5,593.84</b>	<b>(5,593.84)</b>	<b>7,152.48</b>	<b>7,152.48</b>	<b>4,220.00</b>	<b>4,220.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD055 - ECE Industrial Assoc</b>												
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.35	856.35	0.00	0.00	
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.00	357.00	
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.59	72.59	
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.01	156.01	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	699.50	0.00	699.50	(699.50)	325.46	325.46	1,202.50	1,202.50	
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699.50</b>	<b>0.00</b>	<b>699.50</b>	<b>(699.50)</b>	<b>1,181.81</b>	<b>1,181.81</b>	<b>1,978.10</b>	<b>1,978.10</b>	
<b>Total Org: UDEE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699.50</b>	<b>0.00</b>	<b>699.50</b>	<b>(699.50)</b>	<b>1,181.81</b>	<b>1,181.81</b>	<b>1,978.10</b>	<b>1,978.10</b>	
<b>Total Fund: 1GD055</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>699.50</b>	<b>0.00</b>	<b>699.50</b>	<b>(699.50)</b>	<b>1,181.81</b>	<b>1,181.81</b>	<b>1,978.10</b>	<b>1,978.10</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD056 - MI Langelier Schol Fund</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,084.00	0.00	14,084.00	(14,084.00)	11,000.00	11,000.00	12,783.00	12,783.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,084.00</b>	<b>0.00</b>	<b>14,084.00</b>	<b>(14,084.00)</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>12,783.00</b>	<b>12,783.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,084.00</b>	<b>0.00</b>	<b>14,084.00</b>	<b>(14,084.00)</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>12,783.00</b>	<b>12,783.00</b>
<b>Total Fund: 1GD056</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,084.00</b>	<b>0.00</b>	<b>14,084.00</b>	<b>(14,084.00)</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>12,783.00</b>	<b>12,783.00</b>

Org Mgr: Greenberg, Arthur



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD057 - Frank Block Fund</b>												
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.27	490.27	
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	185.00	185.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	901.27	0.00	901.27	(901.27)	717.32	717.32	839.75	839.75	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>936.27</b>	<b>0.00</b>	<b>936.27</b>	<b>(936.27)</b>	<b>717.32</b>	<b>717.32</b>	<b>1,515.02</b>	<b>1,515.02</b>	
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>936.27</b>	<b>0.00</b>	<b>936.27</b>	<b>(936.27)</b>	<b>717.32</b>	<b>717.32</b>	<b>1,515.02</b>	<b>1,515.02</b>	
<b>Total Fund: 1GD057</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>936.27</b>	<b>0.00</b>	<b>936.27</b>	<b>(936.27)</b>	<b>717.32</b>	<b>717.32</b>	<b>1,515.02</b>	<b>1,515.02</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD059 - Leroy F Johnson Schol Fund</b>											
<b>Org: UDCE00 - Civil Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	10,500.00	10,500.00	9,750.00	9,750.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>(7,500.00)</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>9,750.00</b>	<b>9,750.00</b>
<b>Total Org: UDCE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>(7,500.00)</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>9,750.00</b>	<b>9,750.00</b>
<b>Total Fund: 1GD059</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>(7,500.00)</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>9,750.00</b>	<b>9,750.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD061 - Earth Sciences Memorial Fund</b>											
<b>Org: UDESCI - Earth Science Dept</b>											
<b>Account Pool: 71 - Support</b>											
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESCI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD061</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD063 - Intl Coil Winding Assoc</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GD063</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>350.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD064 - Women in Construction Schlrshp</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 1GD064</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD066 - Donald G O'Brien Fund</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722200 Participant Support	0.00	0.00	0.00	(300.00)	0.00	(300.00)	300.00	9,900.00	9,900.00	0.00	0.00	
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>(300.00)</b>	<b>300.00</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>(300.00)</b>	<b>300.00</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GD066</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>(300.00)</b>	<b>300.00</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD067 - Thomas Anderton Fund</b>											
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.09	198.09
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.99	999.99
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,076.80	3,076.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,181.25	0.00	1,181.25	(1,181.25)	2,800.00	2,800.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	163.98	0.00	163.98	(163.98)	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,051.65	0.00	3,051.65	(3,051.65)	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,396.88</b>	<b>0.00</b>	<b>4,396.88</b>	<b>(4,396.88)</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>4,274.88</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.23	0.00	99.23	(99.23)	235.20	235.20	258.45
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99.23</b>	<b>0.00</b>	<b>99.23</b>	<b>(99.23)</b>	<b>235.20</b>	<b>235.20</b>	<b>258.45</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.90	513.90	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.79	515.79	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224.69</b>	<b>1,224.69</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,422.00	0.00	1,422.00	(1,422.00)	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,422.00</b>	<b>0.00</b>	<b>1,422.00</b>	<b>(1,422.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEE00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,918.11</b>	<b>0.00</b>	<b>5,918.11</b>	<b>(5,918.11)</b>	<b>4,259.89</b>	<b>4,259.89</b>	<b>4,533.33</b>
<b>Total Fund: 1GD067</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,918.11</b>	<b>0.00</b>	<b>5,918.11</b>	<b>(5,918.11)</b>	<b>4,259.89</b>	<b>4,259.89</b>	<b>4,533.33</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD068 - Materials Lab Gift Acct</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.00</b>	<b>234.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.00</b>	<b>234.00</b>	
<b>Total Fund: 1GD068</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.00</b>	<b>234.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD070 - R Davison Professorship</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,337.27	0.00	7,337.27	(7,337.27)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.75	471.75	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,337.27</b>	<b>0.00</b>	<b>7,337.27</b>	<b>(7,337.27)</b>	<b>471.75</b>	<b>471.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	225.47	0.00	225.47	(225.47)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,528.00	3,528.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,003.24	0.00	1,003.24	(1,003.24)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.28	3.28	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.03	546.03	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,564.46	0.00	2,564.46	(2,564.46)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,793.17</b>	<b>0.00</b>	<b>3,793.17</b>	<b>(3,793.17)</b>	<b>4,077.31</b>	<b>4,077.31</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	820.50	0.00	820.50	(820.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>820.50</b>	<b>0.00</b>	<b>820.50</b>	<b>(820.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,950.94</b>	<b>0.00</b>	<b>11,950.94</b>	<b>(11,950.94)</b>	<b>4,549.06</b>	<b>4,549.06</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD070</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,950.94</b>	<b>0.00</b>	<b>11,950.94</b>	<b>(11,950.94)</b>	<b>4,549.06</b>	<b>4,549.06</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD071 - J&amp;RM Kurtz Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	10,440.00	10,440.00	9,600.00	9,600.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>(8,000.00)</b>	<b>10,440.00</b>	<b>10,440.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>(8,000.00)</b>	<b>10,440.00</b>	<b>10,440.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
<b>Total Fund: 1GD071</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>(8,000.00)</b>	<b>10,440.00</b>	<b>10,440.00</b>	<b>9,600.00</b>	<b>9,600.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD072 - Waite Professorship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.00	814.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>854.00</b>	<b>854.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36	3.36
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.36</b>	<b>3.36</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	568.10	568.10
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	6,537.02	0.00	6,537.02	(6,537.02)	5,373.06	5,373.06	2,670.64	2,670.64
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.50	143.50	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	186.96	0.00	186.96	(186.96)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	105.05	0.00	105.05	(105.05)	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	434.50	0.00	434.50	(434.50)	139.00	139.00	553.00	553.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,963.53</b>	<b>0.00</b>	<b>7,963.53</b>	<b>(7,963.53)</b>	<b>5,655.56</b>	<b>5,655.56</b>	<b>3,821.74</b>	<b>3,821.74</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	7,913.75	0.00	7,913.75	(7,913.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,913.75</b>	<b>0.00</b>	<b>7,913.75</b>	<b>(7,913.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,877.28</b>	<b>0.00</b>	<b>15,877.28</b>	<b>(15,877.28)</b>	<b>5,655.56</b>	<b>5,655.56</b>	<b>4,679.10</b>	<b>4,679.10</b>
<b>Total Fund: 1GD072</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,877.28</b>	<b>0.00</b>	<b>15,877.28</b>	<b>(15,877.28)</b>	<b>5,655.56</b>	<b>5,655.56</b>	<b>4,679.10</b>	<b>4,679.10</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD073 - Waite Class of 1927 Scholarship</b>											
<b>Org: UDKE00 - Chemical Engineering Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	19,500.00	0.00	19,500.00	(19,500.00)	19,500.00	19,500.00	13,000.00	13,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>(19,500.00)</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>Total Org: UDKE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>(19,500.00)</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>Total Fund: 1GD073</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>0.00</b>	<b>19,500.00</b>	<b>(19,500.00)</b>	<b>19,500.00</b>	<b>19,500.00</b>	<b>13,000.00</b>	<b>13,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD075 - Hart Scholarships Chemistry Fund</b>											
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,500.00	1,500.00	1,500.00	1,500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>(1,200.00)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>(1,200.00)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Total Fund: 1GD075</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>(1,200.00)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>1,500.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD076 - R C Kimball Endowed Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	750.00	750.00	770.00	770.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.00</b>	<b>0.00</b>	<b>770.00</b>	<b>(770.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>770.00</b>	<b>770.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.00</b>	<b>0.00</b>	<b>770.00</b>	<b>(770.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>770.00</b>	<b>770.00</b>
<b>Total Fund: 1GD076</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>770.00</b>	<b>0.00</b>	<b>770.00</b>	<b>(770.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>770.00</b>	<b>770.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD077 - Math Misc Gifts</b>											
<b>Org: UDMATH - Mathematics Dept</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,930.41	4,930.41
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,930.41</b>	<b>4,930.41</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Total Org: UDMATH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,180.41</b>	<b>5,180.41</b>
<b>Total Fund: 1GD077</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,180.41</b>	<b>5,180.41</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD078 - Physics Dept Gifts</b>												
<b>Org: UDPHYS - Physics Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.84	1,992.84	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,992.84</b>	<b>1,992.84</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	750.00	750.00	363.00	363.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>363.00</b>	<b>363.00</b>	
<b>Total Org: UDPHYS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>2,355.84</b>	<b>2,355.84</b>	
<b>Total Fund: 1GD078</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>750.00</b>	<b>750.00</b>	<b>2,355.84</b>	<b>2,355.84</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD081 - Parker-Hannifin Foundation Gift</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.50	1,468.50	1,600.50	1,600.50	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,468.50</b>	<b>1,468.50</b>	<b>1,600.50</b>	<b>1,600.50</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,468.50</b>	<b>1,468.50</b>	<b>1,600.50</b>	<b>1,600.50</b>	
<b>Total Fund: 1GD081</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,468.50</b>	<b>1,468.50</b>	<b>1,600.50</b>	<b>1,600.50</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD082 - NH Municipal Eng Council Schol</b>											
<b>Org: UDCE00 - Civil Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UDCE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 1GD082</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD084 - Mavis Howard Foster Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,500.00	1,500.00	2,000.00	2,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>Total Fund: 1GD084</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>2,000.00</b>	<b>2,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD086 - International Coil Winders Equ</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393.96	1,393.96	64.41	64.41
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393.96</b>	<b>1,393.96</b>	<b>64.41</b>	<b>64.41</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393.96</b>	<b>1,393.96</b>	<b>64.41</b>	<b>64.41</b>
<b>Total Fund: 1GD086</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,393.96</b>	<b>1,393.96</b>	<b>64.41</b>	<b>64.41</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD087 - R.Iyczak Memorial Fund</b>											
<b>Org: UDCS00 - Computer Science Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	150.00	150.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Total Org: UDCS00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>150.00</b>	<b>150.00</b>
<b>Total Fund: 1GD087</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>150.00</b>	<b>150.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD090 - Charlie George Scholarship</b>											
<b>Org: UDCE00 - Civil Engineering Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UDCE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1GD090</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>500.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD091 - Frederick N Walker Jr EE Schol</b>											
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,088.00	0.00	14,088.00	(14,088.00)	9,941.00	9,941.00	6,000.00	6,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,088.00</b>	<b>0.00</b>	<b>14,088.00</b>	<b>(14,088.00)</b>	<b>9,941.00</b>	<b>9,941.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Total Org: UDEE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,088.00</b>	<b>0.00</b>	<b>14,088.00</b>	<b>(14,088.00)</b>	<b>9,941.00</b>	<b>9,941.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Total Fund: 1GD091</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,088.00</b>	<b>0.00</b>	<b>14,088.00</b>	<b>(14,088.00)</b>	<b>9,941.00</b>	<b>9,941.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD092 - Kenneth J Higson Scholarship</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	19,830.00	0.00	19,830.00	(19,830.00)	16,775.00	16,775.00	3,500.00	3,500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,830.00</b>	<b>0.00</b>	<b>19,830.00</b>	<b>(19,830.00)</b>	<b>16,775.00</b>	<b>16,775.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,830.00</b>	<b>0.00</b>	<b>19,830.00</b>	<b>(19,830.00)</b>	<b>16,775.00</b>	<b>16,775.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
<b>Total Fund: 1GD092</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,830.00</b>	<b>0.00</b>	<b>19,830.00</b>	<b>(19,830.00)</b>	<b>16,775.00</b>	<b>16,775.00</b>	<b>3,500.00</b>	<b>3,500.00</b>

Org Mgr: Greenberg, Arthur



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD093 - Mech Eng Gift Acct - General</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,056.32	4,056.32
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>4,056.32</b>	<b>4,056.32</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	340.74	340.74
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>168.00</b>	<b>340.74</b>	<b>340.74</b>
<b>Account Pool: 71 - Support</b>											
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,150.37	1,150.37	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,147.58	1,147.58	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	13,664.29	13,664.29	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(30.00)	0.00	(30.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(77.22)	0.00	(77.22)	77.22	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.00	0.00	283.00	(283.00)	2,240.12	2,240.12	834.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.78</b>	<b>0.00</b>	<b>175.78</b>	<b>(175.78)</b>	<b>18,202.36</b>	<b>18,202.36</b>	<b>834.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,600.00	1,600.00	1,200.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>1,200.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,175.78</b>	<b>0.00</b>	<b>1,175.78</b>	<b>(1,175.78)</b>	<b>21,970.36</b>	<b>21,970.36</b>	<b>6,431.06</b>
<b>Total Fund: 1GD093</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,175.78</b>	<b>0.00</b>	<b>1,175.78</b>	<b>(1,175.78)</b>	<b>21,970.36</b>	<b>21,970.36</b>	<b>6,431.06</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD094 - Craig A West Memorial Fund</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	550.00	550.00	600.00	600.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>550.00</b>	<b>550.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>550.00</b>	<b>550.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Fund: 1GD094</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>550.00</b>	<b>550.00</b>	<b>600.00</b>	<b>600.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD097 - Me Sae Mini Baja Team</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	224.80	0.00	224.80	(224.80)	699.84	699.84	1,552.85	1,552.85
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.73	1,546.73	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	17.80
711100	Supplies-General	0.00	0.00	0.00	2,081.18	0.00	2,081.18	(2,081.18)	8,709.96	8,709.96	4,521.56	4,521.56
713000	Printing & Copying-General	0.00	0.00	0.00	124.00	0.00	124.00	(124.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.56	176.56
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	47.75	82.90	82.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.98	21.98	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,064.25)	(2,064.25)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.98</b>	<b>0.00</b>	<b>2,429.98</b>	<b>(2,429.98)</b>	<b>8,962.01</b>	<b>8,962.01</b>	<b>6,976.67</b>	<b>6,976.67</b>
<b>Total Org: UDME00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.98</b>	<b>0.00</b>	<b>2,429.98</b>	<b>(2,429.98)</b>	<b>8,962.01</b>	<b>8,962.01</b>	<b>6,976.67</b>	<b>6,976.67</b>
<b>Total Fund: 1GD097</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,429.98</b>	<b>0.00</b>	<b>2,429.98</b>	<b>(2,429.98)</b>	<b>8,962.01</b>	<b>8,962.01</b>	<b>6,976.67</b>	<b>6,976.67</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD101 - Indus Support-ocean Mapping</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 61 - Salaries and Wages</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,554.86	37,554.86	47,879.61	47,879.61
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,554.86</b>	<b>37,554.86</b>	<b>47,879.61</b>	<b>47,879.61</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,472.56	15,472.56	19,151.85	19,151.85
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,472.56</b>	<b>15,472.56</b>	<b>19,151.85</b>	<b>19,151.85</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,027.42</b>	<b>53,027.42</b>	<b>67,031.46</b>	<b>67,031.46</b>
<b>Total Fund: 1GD101</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,027.42</b>	<b>53,027.42</b>	<b>67,031.46</b>	<b>67,031.46</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD102 - Me Moon Buggy Team</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
710100 Out-of-State Travel	0.00	0.00	0.00	327.65	0.00	327.65	(327.65)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	198.20	0.00	198.20	(198.20)	0.00	0.00	0.00	0.00	
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.26	51.26	
711100 Supplies-General	0.00	0.00	0.00	12,752.25	0.00	12,752.25	(12,752.25)	0.00	0.00	548.74	548.74	
713000 Printing & Copying-General	0.00	0.00	0.00	7.20	0.00	7.20	(7.20)	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00	
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,381.30</b>	<b>0.00</b>	<b>13,381.30</b>	<b>(13,381.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,381.30</b>	<b>0.00</b>	<b>13,381.30</b>	<b>(13,381.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	
<b>Total Fund: 1GD102</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,381.30</b>	<b>0.00</b>	<b>13,381.30</b>	<b>(13,381.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD103 - Raymond Krainski Scholarship</b>											
<b>Org: UDCE00 - Civil Engineering Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,838.00	0.00	5,838.00	(5,838.00)	4,800.00	4,800.00	4,800.00	4,800.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,838.00</b>	<b>0.00</b>	<b>5,838.00</b>	<b>(5,838.00)</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
<b>Total Org: UDCE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,838.00</b>	<b>0.00</b>	<b>5,838.00</b>	<b>(5,838.00)</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>4,800.00</b>
<b>Total Fund: 1GD103</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,838.00</b>	<b>0.00</b>	<b>5,838.00</b>	<b>(5,838.00)</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>4,800.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD104 - Clarence&amp;Eleanor Shuttleworth</b>											
<b>Org: UDKE00 - Chemical Engineering Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,038.00	0.00	3,038.00	(3,038.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,038.00</b>	<b>0.00</b>	<b>3,038.00</b>	<b>(3,038.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.22	0.00	255.22	(255.22)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.22</b>	<b>0.00</b>	<b>255.22</b>	<b>(255.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,500.00	0.00	14,500.00	(14,500.00)	3,625.00	3,625.00	4,000.00	4,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>(14,500.00)</b>	<b>3,625.00</b>	<b>3,625.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Org: UDKE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,793.22</b>	<b>0.00</b>	<b>17,793.22</b>	<b>(17,793.22)</b>	<b>3,625.00</b>	<b>3,625.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Total Fund: 1GD104</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,793.22</b>	<b>0.00</b>	<b>17,793.22</b>	<b>(17,793.22)</b>	<b>3,625.00</b>	<b>3,625.00</b>	<b>4,000.00</b>	<b>4,000.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD105 - CEPS Undergraduate Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	6,300.00	6,300.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>Total Fund: 1GD105</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>6,300.00</b>	<b>6,300.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD107 - Shatterly Fund For Engineering</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,390.00	0.00	3,390.00	(3,390.00)	1,150.00	1,150.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,390.00</b>	<b>0.00</b>	<b>3,390.00</b>	<b>(3,390.00)</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,390.00</b>	<b>0.00</b>	<b>3,390.00</b>	<b>(3,390.00)</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 1GD107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,390.00</b>	<b>0.00</b>	<b>3,390.00</b>	<b>(3,390.00)</b>	<b>1,150.00</b>	<b>1,150.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD108 - Olivette Dussault Hemon Schol</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	600.00	600.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.00</b>	<b>0.00</b>	<b>148.00</b>	<b>(148.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.00</b>	<b>0.00</b>	<b>148.00</b>	<b>(148.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD108</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.00</b>	<b>0.00</b>	<b>148.00</b>	<b>(148.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD111 - Pridgen Fellowship in Org Syn</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD111</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD112 - Gloria &amp; Robert Lyle Professor</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611PSP [NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,725.02	16,725.02	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	857.13	0.00	857.13	(857.13)	0.00	0.00	150.00	150.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(814.00)	(814.00)
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>857.13</b>	<b>0.00</b>	<b>857.13</b>	<b>(857.13)</b>	<b>16,725.02</b>	<b>16,725.02</b>	<b>(664.00)</b>	<b>(664.00)</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	1,404.90	1,404.90	12.60	12.60
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72.00</b>	<b>0.00</b>	<b>72.00</b>	<b>(72.00)</b>	<b>1,404.90</b>	<b>1,404.90</b>	<b>12.60</b>	<b>12.60</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.36	1,390.36	497.90	497.90
710200 Foreign Travel	0.00	0.00	0.00	1,815.53	0.00	1,815.53	(1,815.53)	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,851.72	4,851.72	6,100.71	6,100.71
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.52	121.52
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	294.00	294.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,815.53</b>	<b>0.00</b>	<b>1,815.53</b>	<b>(1,815.53)</b>	<b>6,492.08</b>	<b>6,492.08</b>	<b>7,014.13</b>	<b>7,014.13</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,744.66</b>	<b>0.00</b>	<b>2,744.66</b>	<b>(2,744.66)</b>	<b>24,622.00</b>	<b>24,622.00</b>	<b>6,362.73</b>	<b>6,362.73</b>
<b>Total Fund: 1GD112</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,744.66</b>	<b>0.00</b>	<b>2,744.66</b>	<b>(2,744.66)</b>	<b>24,622.00</b>	<b>24,622.00</b>	<b>6,362.73</b>	<b>6,362.73</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD113 - Robert E Houston Jr Physics Aw</b>											
<b>Org: UDPHYS - Physics Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	600.00	600.00	660.00	660.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>660.00</b>	<b>660.00</b>
<b>Total Org: UDPHYS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>660.00</b>	<b>660.00</b>
<b>Total Fund: 1GD113</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>660.00</b>	<b>660.00</b>

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	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD114 - Barbara G Houston Math Educ Aw</b>											
<b>Org: UDMATH - Mathematics Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	600.00	600.00	643.00	643.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>643.00</b>	<b>643.00</b>
<b>Total Org: UDMATH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>643.00</b>	<b>643.00</b>
<b>Total Fund: 1GD114</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>600.00</b>	<b>(600.00)</b>	<b>600.00</b>	<b>600.00</b>	<b>643.00</b>	<b>643.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD116 - George &amp; Lina Fisher Endowed F</b>											
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,472.00	0.00	8,472.00	(8,472.00)	8,400.00	8,400.00	7,800.00	7,800.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,472.00</b>	<b>0.00</b>	<b>8,472.00</b>	<b>(8,472.00)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>7,800.00</b>	<b>7,800.00</b>
<b>Total Org: UDEE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,472.00</b>	<b>0.00</b>	<b>8,472.00</b>	<b>(8,472.00)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>7,800.00</b>	<b>7,800.00</b>
<b>Total Fund: 1GD116</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,472.00</b>	<b>0.00</b>	<b>8,472.00</b>	<b>(8,472.00)</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>7,800.00</b>	<b>7,800.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD117 - Alexander &amp; Allison Amell Mem</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 71 - Support</b>											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,612.80	2,612.80	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.31	213.31	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,826.11</b>	<b>2,826.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,826.11</b>	<b>2,826.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD117</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,826.11</b>	<b>2,826.11</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD118 - Jon W.Herndon Grad Scholarship</b>											
<b>Org: UDESCI - Earth Science Dept</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.02	28.02	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.02</b>	<b>28.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESCI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>28.02</b>	<b>28.02</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD118</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>28.02</b>	<b>28.02</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD119 - Douglas R Woodward Endowment</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,150.00	0.00	12,150.00	(12,150.00)	8,000.00	8,000.00	9,600.00	9,600.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.00</b>	<b>0.00</b>	<b>12,150.00</b>	<b>(12,150.00)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.00</b>	<b>0.00</b>	<b>12,150.00</b>	<b>(12,150.00)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>9,600.00</b>	<b>9,600.00</b>
<b>Total Fund: 1GD119</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.00</b>	<b>0.00</b>	<b>12,150.00</b>	<b>(12,150.00)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>9,600.00</b>	<b>9,600.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD120 - Edward &amp; Alice Getchell Schol</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	614.00	0.00	614.00	(614.00)	950.00	950.00	200.00	200.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614.00</b>	<b>0.00</b>	<b>614.00</b>	<b>(614.00)</b>	<b>950.00</b>	<b>950.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614.00</b>	<b>0.00</b>	<b>614.00</b>	<b>(614.00)</b>	<b>950.00</b>	<b>950.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Total Fund: 1GD120</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614.00</b>	<b>0.00</b>	<b>614.00</b>	<b>(614.00)</b>	<b>950.00</b>	<b>950.00</b>	<b>200.00</b>	<b>200.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD121 - Nat'l Prime Users End Scholr</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,859.34	0.00	1,859.34	(1,859.34)	550.00	550.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,859.34</b>	<b>0.00</b>	<b>1,859.34</b>	<b>(1,859.34)</b>	<b>550.00</b>	<b>550.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,859.34</b>	<b>0.00</b>	<b>1,859.34</b>	<b>(1,859.34)</b>	<b>550.00</b>	<b>550.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 1GD121</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,859.34</b>	<b>0.00</b>	<b>1,859.34</b>	<b>(1,859.34)</b>	<b>550.00</b>	<b>550.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD122 - Howell Student Fund Fred Gert</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	994.00	0.00	994.00	(994.00)	1,750.00	1,750.00	250.00	250.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>994.00</b>	<b>0.00</b>	<b>994.00</b>	<b>(994.00)</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>994.00</b>	<b>0.00</b>	<b>994.00</b>	<b>(994.00)</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Total Fund: 1GD122</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>994.00</b>	<b>0.00</b>	<b>994.00</b>	<b>(994.00)</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>250.00</b>	<b>250.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD123 - James Leitzel Scholarship Fund</b>											
<b>Org: UDMATH - Mathematics Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	550.00	550.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>(450.00)</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMATH</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>(450.00)</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD123</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>450.00</b>	<b>(450.00)</b>	<b>550.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD124 - Zocchi Scholars Fund</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,275.00	0.00	7,275.00	(7,275.00)	5,760.00	5,760.00	6,290.00	6,290.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,275.00</b>	<b>0.00</b>	<b>7,275.00</b>	<b>(7,275.00)</b>	<b>5,760.00</b>	<b>5,760.00</b>	<b>6,290.00</b>	<b>6,290.00</b>	
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,275.00</b>	<b>0.00</b>	<b>7,275.00</b>	<b>(7,275.00)</b>	<b>5,760.00</b>	<b>5,760.00</b>	<b>6,290.00</b>	<b>6,290.00</b>	
<b>Total Fund: 1GD124</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,275.00</b>	<b>0.00</b>	<b>7,275.00</b>	<b>(7,275.00)</b>	<b>5,760.00</b>	<b>5,760.00</b>	<b>6,290.00</b>	<b>6,290.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD125 - John Smith 50 Scholarship Fund</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,637.50	0.00	2,637.50	(2,637.50)	500.00	500.00	1,150.00	1,150.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,637.50</b>	<b>0.00</b>	<b>2,637.50</b>	<b>(2,637.50)</b>	<b>500.00</b>	<b>500.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,637.50</b>	<b>0.00</b>	<b>2,637.50</b>	<b>(2,637.50)</b>	<b>500.00</b>	<b>500.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	
<b>Total Fund: 1GD125</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,637.50</b>	<b>0.00</b>	<b>2,637.50</b>	<b>(2,637.50)</b>	<b>500.00</b>	<b>500.00</b>	<b>1,150.00</b>	<b>1,150.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD126 - Dr A.f. Daggett Endowed Fund</b>											
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,000.00	2,000.00	600.00	600.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>600.00</b>	<b>600.00</b>
<b>Total Fund: 1GD126</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>600.00</b>	<b>600.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD127 - Ming/Chen Student Support</b>												
<b>Org: UDPHYS - Physics Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N10	Graduate Assistant	0.00	0.00	0.00	998.99	0.00	998.99	(998.99)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,298.99</b>	<b>0.00</b>	<b>1,298.99</b>	<b>(1,298.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.20</b>	<b>0.00</b>	<b>25.20</b>	<b>(25.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPHYS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,824.19</b>	<b>0.00</b>	<b>1,824.19</b>	<b>(1,824.19)</b>	<b>500.00</b>	<b>500.00</b>	<b>250.00</b>	<b>250.00</b>
<b>Total Fund: 1GD127</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,824.19</b>	<b>0.00</b>	<b>1,824.19</b>	<b>(1,824.19)</b>	<b>500.00</b>	<b>500.00</b>	<b>250.00</b>	<b>250.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD128 - Mike &amp; Bea Dalton Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,250.00	0.00	5,250.00	(5,250.00)	2,400.00	2,400.00	850.00	850.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>(5,250.00)</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>850.00</b>	<b>850.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>(5,250.00)</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>850.00</b>	<b>850.00</b>
<b>Total Fund: 1GD128</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>(5,250.00)</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>850.00</b>	<b>850.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD130 - Pollution Prevention Gift Account</b>												
<b>Org: UDKEIF - PI Ihab Farag</b>												
<b>Org Mgr: Farag, Ihab H</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,465.03	0.00	3,465.03	(3,465.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,776.00	0.00	3,776.00	(3,776.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	345.60	0.00	345.60	(345.60)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,586.63</b>	<b>0.00</b>	<b>7,586.63</b>	<b>(7,586.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	291.06	0.00	291.06	(291.06)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>291.06</b>	<b>0.00</b>	<b>291.06</b>	<b>(291.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	1,407.36	0.00	1,407.36	(1,407.36)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,679.96	0.00	5,679.96	(5,679.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	590.41	0.00	590.41	(590.41)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,972.73</b>	<b>0.00</b>	<b>7,972.73</b>	<b>(7,972.73)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKEIF</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,850.42</b>	<b>0.00</b>	<b>15,850.42</b>	<b>(15,850.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD130</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,850.42</b>	<b>0.00</b>	<b>15,850.42</b>	<b>(15,850.42)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD131 - George Taft Memorial Fund</b>											
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	972.00	0.00	972.00	(972.00)	225.00	225.00	215.00	215.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>972.00</b>	<b>0.00</b>	<b>972.00</b>	<b>(972.00)</b>	<b>225.00</b>	<b>225.00</b>	<b>215.00</b>	<b>215.00</b>
<b>Total Org: UDEE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>972.00</b>	<b>0.00</b>	<b>972.00</b>	<b>(972.00)</b>	<b>225.00</b>	<b>225.00</b>	<b>215.00</b>	<b>215.00</b>
<b>Total Fund: 1GD131</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>972.00</b>	<b>0.00</b>	<b>972.00</b>	<b>(972.00)</b>	<b>225.00</b>	<b>225.00</b>	<b>215.00</b>	<b>215.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD132 - Richard St Onge Mem Scholarship</b>											
<b>Org: UDPHYS - Physics Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	550.00	550.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>Total Org: UDPHYS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>
<b>Total Fund: 1GD132</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>550.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD134 - Clarence &amp; Helen Grant Fellow</b>												
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	500.00	500.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>Total Fund: 1GD134</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>500.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD135 - PSNH Scholarship Program Fund</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	15,000.00	15,000.00	20,000.00	20,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>(6,000.00)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>(6,000.00)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>Total Fund: 1GD135</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>(6,000.00)</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD136 - SFC Engineering Company</b>											
<b>Org: UDCE00 - Civil Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Org: UDCE00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>Total Fund: 1GD136</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD137 - Morrison Chemistry Dissertation Fnd</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,200.00	1,200.00	1,180.00	1,180.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,180.00</b>	<b>1,180.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,180.00</b>	<b>1,180.00</b>
<b>Total Fund: 1GD137</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,180.00</b>	<b>1,180.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD138 - Granite State Roost Scholarship Fun</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Fund: 1GD138</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD139 - Kingsbury Hall Equipment Fund</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
711100	Supplies-General	0.00	0.00	0.00	16,235.78	2,960.00	19,195.78	(19,195.78)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.36	0.00	227.36	(227.36)	1,153.00	1,153.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,052.30	0.00	4,052.30	(4,052.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,215.44</b>	<b>2,960.00</b>	<b>25,175.44</b>	<b>(25,175.44)</b>	<b>1,153.00</b>	<b>1,153.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	0.00	0.00	109,102.75	26,000.00	135,102.75	(135,102.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,102.75</b>	<b>26,000.00</b>	<b>135,102.75</b>	<b>(135,102.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,318.19</b>	<b>28,960.00</b>	<b>160,278.19</b>	<b>(160,278.19)</b>	<b>1,153.00</b>	<b>1,153.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD139</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,318.19</b>	<b>28,960.00</b>	<b>160,278.19</b>	<b>(160,278.19)</b>	<b>1,153.00</b>	<b>1,153.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD140 - Tenho S Kauppinen Scholarship Fund</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	(343.92)	0.00	(343.92)	343.92	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(343.92)</b>	<b>0.00</b>	<b>(343.92)</b>	<b>343.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(343.92)</b>	<b>0.00</b>	<b>(343.92)</b>	<b>343.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD140</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(343.92)</b>	<b>0.00</b>	<b>(343.92)</b>	<b>343.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD141 - Endowed Fund for Mech Engineering</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	10,217.75	0.00	10,217.75	(10,217.75)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,217.75</b>	<b>0.00</b>	<b>10,217.75</b>	<b>(10,217.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,217.75</b>	<b>0.00</b>	<b>10,217.75</b>	<b>(10,217.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD141</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,217.75</b>	<b>0.00</b>	<b>10,217.75</b>	<b>(10,217.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD142 - Irving Colby Scholars Fund</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>4,300.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>4,300.00</b>
<b>Total Fund: 1GD142</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300.00</b>	<b>4,300.00</b>

Org Mgr: Greenberg, Arthur



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD143 - Kenneth A Andersen Award</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b>Total Fund: 1GD143</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,400.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD144 - GEBCO Program Gift Fund</b>											
<b>Org: UDOM00 - Center for Coastal and Ocean Mappin</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,612.95	1,612.95
713000	Printing & Copying-General	0.00	0.00	0.00	16,445.00	0.00	16,445.00	(16,445.00)	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	21,951.98	0.00	21,951.98	(21,951.98)	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,396.98</b>	<b>0.00</b>	<b>38,396.98</b>	<b>(38,396.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>1,612.95</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	52,604.00	0.00	52,604.00	(52,604.00)	0.00	0.00	23,669.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,604.00</b>	<b>0.00</b>	<b>52,604.00</b>	<b>(52,604.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>23,669.00</b>
<b>Total Org: UDOM00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,000.98</b>	<b>0.00</b>	<b>91,000.98</b>	<b>(91,000.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,281.95</b>
<b>Total Fund: 1GD144</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,000.98</b>	<b>0.00</b>	<b>91,000.98</b>	<b>(91,000.98)</b>	<b>0.00</b>	<b>0.00</b>	<b>25,281.95</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD145 - Craig West Undergrad. Prof. Dev.</b>												
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
710300 Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00	
710400 Student or Non-Emp Travel	0.00	0.00	0.00	693.20	0.00	693.20	(693.20)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853.20</b>	<b>0.00</b>	<b>853.20</b>	<b>(853.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853.20</b>	<b>0.00</b>	<b>853.20</b>	<b>(853.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	
<b>Total Fund: 1GD145</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>853.20</b>	<b>0.00</b>	<b>853.20</b>	<b>(853.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD146 - Chemistry Department Misc Gifts</b>											
<b>Org: UDCHEM - Chemistry Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N50 Graduate - Stipend Only	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	333.33	0.00	333.33	(333.33)	862.21	862.21	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>383.33</b>	<b>0.00</b>	<b>383.33</b>	<b>(383.33)</b>	<b>862.21</b>	<b>862.21</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.01	0.00	28.01	(28.01)	72.41	72.41	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28.01</b>	<b>0.00</b>	<b>28.01</b>	<b>(28.01)</b>	<b>72.41</b>	<b>72.41</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.44	93.44	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.56	556.56	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,559.08	0.00	3,559.08	(3,559.08)	1,546.29	1,546.29	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.77	280.77	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.10	48.10	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,706.45	0.00	4,706.45	(4,706.45)	3,065.61	3,065.61	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	1,197.50	0.00	1,197.50	(1,197.50)	1,597.00	1,597.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,463.03</b>	<b>0.00</b>	<b>9,463.03</b>	<b>(9,463.03)</b>	<b>7,222.77</b>	<b>7,222.77</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	278.00	0.00	278.00	(278.00)	1,500.00	1,500.00	580.00	580.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>278.00</b>	<b>0.00</b>	<b>278.00</b>	<b>(278.00)</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>580.00</b>	<b>580.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000 Cap Equipment	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,152.37</b>	<b>0.00</b>	<b>14,152.37</b>	<b>(14,152.37)</b>	<b>9,657.39</b>	<b>9,657.39</b>	<b>580.00</b>	<b>580.00</b>
<b>Total Fund: 1GD146</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,152.37</b>	<b>0.00</b>	<b>14,152.37</b>	<b>(14,152.37)</b>	<b>9,657.39</b>	<b>9,657.39</b>	<b>580.00</b>	<b>580.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD147 - Weston - SAME Endowed Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD147</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD149 - SAE Gift Fund</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
710100	Out-of-State Travel	0.00	0.00	0.00	163.80	0.00	163.80	(163.80)	1,800.47	1,800.47	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.30	0.00	362.30	(362.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	19,235.24	0.00	19,235.24	(19,235.24)	9,573.87	9,573.87	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.25	174.25	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.41	15.41	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	251.65	0.00	251.65	(251.65)	1,094.50	1,094.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	(130.00)	(130.00)	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,612.99</b>	<b>0.00</b>	<b>20,612.99</b>	<b>(20,612.99)</b>	<b>13,028.50</b>	<b>13,028.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,612.99</b>	<b>0.00</b>	<b>20,612.99</b>	<b>(20,612.99)</b>	<b>13,028.50</b>	<b>13,028.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD149</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,612.99</b>	<b>0.00</b>	<b>20,612.99</b>	<b>(20,612.99)</b>	<b>13,028.50</b>	<b>13,028.50</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD150 - ENE Undergraduate Degree Program</b>												
<b>Org: UDDINT - Dean's Office - CEPS Instruction</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611PXT [NSE] Supplemental-Teaching	0.00	0.00	0.00	2,000.03	0.00	2,000.03	(2,000.03)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.03</b>	<b>0.00</b>	<b>2,000.03</b>	<b>(2,000.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>168.00</b>	<b>(168.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDDINT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.03</b>	<b>0.00</b>	<b>2,168.03</b>	<b>(2,168.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GD150</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.03</b>	<b>0.00</b>	<b>2,168.03</b>	<b>(2,168.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD152 - Whelen Engineering Co. Scholarship</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD152</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD154 - Nat'l Grid USA Research Fellowships</b>												
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.03	0.00	6,537.03	(6,537.03)	6,566.22	6,566.22	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,353.85	0.00	1,353.85	(1,353.85)	4,061.55	4,061.55	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	230.29	0.00	230.29	(230.29)	33.71	33.71	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	2,700.00	2,700.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,371.17</b>	<b>0.00</b>	<b>10,371.17</b>	<b>(10,371.17)</b>	<b>15,911.48</b>	<b>15,911.48</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.72	0.00	113.72	(113.72)	555.36	555.36	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.72</b>	<b>0.00</b>	<b>113.72</b>	<b>(113.72)</b>	<b>555.36</b>	<b>555.36</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,590.50	0.00	4,590.50	(4,590.50)	3,753.75	3,753.75	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,590.50</b>	<b>0.00</b>	<b>4,590.50</b>	<b>(4,590.50)</b>	<b>3,753.75</b>	<b>3,753.75</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEE00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,075.39</b>	<b>0.00</b>	<b>15,075.39</b>	<b>(15,075.39)</b>	<b>20,220.59</b>	<b>20,220.59</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD154</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,075.39</b>	<b>0.00</b>	<b>15,075.39</b>	<b>(15,075.39)</b>	<b>20,220.59</b>	<b>20,220.59</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD155 - Timothy Sullivan Memorial</b>											
<b>Org: UDCS00 - Computer Science Dept</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(2,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCS00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(2,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD155</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>(2,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD156 - Gary W Jaworski Scholarship Fund</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD156</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD159 - MyWorld FCAS Research Gift Fund</b>											
<b>Org: UDCSSV - PI Scott Valcourt</b>											
<b>Org Mgr: Valcourt, Scott A</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	0.00	0.00	0.00	7,490.17	0.00	7,490.17	(7,490.17)	0.00	0.00	0.00	0.00
61CPBN Bonus & Recruitment	0.00	0.00	0.00	172.50	0.00	172.50	(172.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,662.67</b>	<b>0.00</b>	<b>7,662.67</b>	<b>(7,662.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,220.78	0.00	3,220.78	(3,220.78)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.49	0.00	14.49	(14.49)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,235.27</b>	<b>0.00</b>	<b>3,235.27</b>	<b>(3,235.27)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCSSV</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,897.94</b>	<b>0.00</b>	<b>10,897.94</b>	<b>(10,897.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD159</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,897.94</b>	<b>0.00</b>	<b>10,897.94</b>	<b>(10,897.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD162 - CCOM Graduate Student Fellowship</b>											
<b>Org: UDOMCD - PI Christian de Moustier</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,963.63	0.00	6,963.63	(6,963.63)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,963.63</b>	<b>0.00</b>	<b>6,963.63</b>	<b>(6,963.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMCD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,963.63</b>	<b>0.00</b>	<b>6,963.63</b>	<b>(6,963.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD162</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,963.63</b>	<b>0.00</b>	<b>6,963.63</b>	<b>(6,963.63)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1GD163 - Mechanical Eng. Senior Projects</b>											
<b>Org: UDME00 - Mechanical Engineering Dept</b>											
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	3,350.00	0.00	3,350.00	(3,350.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>(3,350.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>(3,350.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1GD163</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>0.00</b>	<b>3,350.00</b>	<b>(3,350.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD166 - Dr. Feng-Sheng Yan Memorial Award</b>												
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 61 - Salaries and Wages</b>												
611Q90 Post Doc	0.00	0.00	0.00	4,690.46	0.00	4,690.46	(4,690.46)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,690.46</b>	<b>0.00</b>	<b>4,690.46</b>	<b>(4,690.46)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,200.76	0.00	1,200.76	(1,200.76)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.76</b>	<b>0.00</b>	<b>1,200.76</b>	<b>(1,200.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,891.22</b>	<b>0.00</b>	<b>5,891.22</b>	<b>(5,891.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GD166</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,891.22</b>	<b>0.00</b>	<b>5,891.22</b>	<b>(5,891.22)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1GD167 - Merck - S.U.R.F.</b>												
<b>Org: UDCHEM - Chemistry Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>								
<b>Account Pool: 71 - Support</b>												
711100 Supplies-General	0.00	0.00	0.00	106.88	0.00	106.88	(106.88)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.88</b>	<b>0.00</b>	<b>106.88</b>	<b>(106.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722210 Participant Sup-Other	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDCHEM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,606.88</b>	<b>0.00</b>	<b>1,606.88</b>	<b>(1,606.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1GD167</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,606.88</b>	<b>0.00</b>	<b>1,606.88</b>	<b>(1,606.88)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1TD020 - Velma W. Scruton Fund</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 71 - Support</b>											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	4,594.72	0.00	4,594.72	(4,594.72)	4,004.41	4,004.41	3,774.33	3,774.33
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,594.72</b>	<b>0.00</b>	<b>4,594.72</b>	<b>(4,594.72)</b>	<b>4,004.41</b>	<b>4,004.41</b>	<b>3,774.33</b>	<b>3,774.33</b>
<b>Total Org: UDDEAN</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,594.72</b>	<b>0.00</b>	<b>4,594.72</b>	<b>(4,594.72)</b>	<b>4,004.41</b>	<b>4,004.41</b>	<b>3,774.33</b>	<b>3,774.33</b>
<b>Total Fund: 1TD020</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,594.72</b>	<b>0.00</b>	<b>4,594.72</b>	<b>(4,594.72)</b>	<b>4,004.41</b>	<b>4,004.41</b>	<b>3,774.33</b>	<b>3,774.33</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UB000 - COLSA General Fund</b>											
<b>Org: UDESCI - Earth Science Dept</b>											
<b>Account Pool: 71 - Support</b>											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESCI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UB000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Greenberg, Arthur

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UD0AID - CEPS Graduate Financial Aid</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 72 - Student and/or Participant Support</b>												
720028	MBFA-Grad Full Tuition Scholarship	220,841.00	220,841.00	0.00	180,449.00	0.00	180,449.00	40,392.00	208,341.50	208,341.50	169,849.75	169,849.75
721115	Asstship-Grad TW	1,421,494.00	1,421,494.00	0.00	1,563,613.00	0.00	1,563,613.00	(142,119.00)	1,328,917.76	1,328,917.76	1,171,845.00	1,171,845.00
721130	Asstship-Grad Project TW Non Res	444,531.00	444,531.00	0.00	431,781.00	0.00	431,781.00	12,750.00	419,672.00	419,672.00	334,263.10	334,263.10
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,051.00	0.00	3,051.00	(3,051.00)	0.00	0.00	9,469.27	9,469.27
722105	Intercollege Graduate Program Fin A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,029.00)	(1,029.00)
722310	Other Financial Aid-Misc Dept Schol	37,149.00	37,149.00	0.00	110,015.00	0.00	110,015.00	(72,866.00)	27,706.50	27,706.50	58,907.00	58,907.00
<b>Subtotal Account Pool: 72</b>		<b>2,124,015.00</b>	<b>2,124,015.00</b>	<b>0.00</b>	<b>2,288,909.00</b>	<b>0.00</b>	<b>2,288,909.00</b>	<b>(164,894.00)</b>	<b>1,984,637.76</b>	<b>1,984,637.76</b>	<b>1,743,305.12</b>	<b>1,743,305.12</b>
<b>Total Org: UD0AID</b>		<b>2,124,015.00</b>	<b>2,124,015.00</b>	<b>0.00</b>	<b>2,288,909.00</b>	<b>0.00</b>	<b>2,288,909.00</b>	<b>(164,894.00)</b>	<b>1,984,637.76</b>	<b>1,984,637.76</b>	<b>1,743,305.12</b>	<b>1,743,305.12</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UD0BSC - CEPS Business Service Ctr</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
615F10	PAT	126,017.00	132,117.23	0.00	131,480.26	0.00	131,480.26	636.97	125,380.24	125,380.24	117,244.55	117,244.55
617F10	Operating Staff	179,011.50	185,672.91	0.00	174,318.01	0.00	174,318.01	11,354.90	170,374.03	170,374.03	169,784.28	169,784.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	5,079.05	0.00	5,079.05	(5,079.05)	4,342.00	4,342.00	4,182.44	4,182.44
61CNZ0	Non Status Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.76	1,041.76	2,000.00	2,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.71	149.71	1,849.45	1,849.45
61SNSH	Student Labor	0.00	0.00	0.00	1,951.50	0.00	1,951.50	(1,951.50)	1,230.00	1,230.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>306,628.50</b>	<b>319,390.14</b>	<b>0.00</b>	<b>312,828.82</b>	<b>0.00</b>	<b>312,828.82</b>	<b>6,561.32</b>	<b>302,517.74</b>	<b>302,517.74</b>	<b>295,060.72</b>	<b>295,060.72</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65	Fringe Benefits	0.00	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	131,850.26	137,337.76	0.00	131,493.36	0.00	131,493.36	5,844.40	121,850.64	121,850.64	114,924.12	114,924.12
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	66,213.00	66,213.00	0.00	426.64	0.00	426.64	65,786.36	464.82	464.82	674.60	674.60
<b>Subtotal Account Pool: 65</b>		<b>198,063.26</b>	<b>197,050.76</b>	<b>0.00</b>	<b>131,920.00</b>	<b>0.00</b>	<b>131,920.00</b>	<b>65,130.76</b>	<b>122,315.46</b>	<b>122,315.46</b>	<b>115,598.72</b>	<b>115,598.72</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(40.00)	0.00	(40.00)	40.00	876.79	876.79	1,558.79	1,558.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.00	2,290.00
711	Supplies	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(944.96)	0.00	(944.96)	944.96	(532.44)	(532.44)	442.67	442.67
711100	Supplies-General	5,000.00	5,000.00	0.00	4,318.88	0.00	4,318.88	681.12	608.16	608.16	3,351.82	3,351.82
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.50	335.50
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,247.85	0.00	2,247.85	(2,247.85)	1,833.32	1,833.32	30.08	30.08
711200	Research Supplies	0.00	0.00	0.00	1,119.01	0.00	1,119.01	(1,119.01)	0.00	0.00	204.48	204.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,221.00	0.00	1,221.00	(1,221.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	213.06	0.00	213.06	(213.06)	257.28	257.28	404.35	404.35
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	24.80	0.00	24.80	(24.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	24.80	0.00	24.80	(24.80)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.44	115.44	49.50	49.50
718000	Telecom-General	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,801.70	0.00	3,801.70	(3,801.70)	3,532.56	3,532.56	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.24	0.00	240.24	(240.24)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	252.21	0.00	252.21	(252.21)	288.64	288.64	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	597.38	0.00	597.38	(597.38)	38.93	38.93	127.84	127.84
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
<b>Subtotal Account Pool: 71</b>		<b>8,000.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>13,075.97</b>	<b>0.00</b>	<b>13,075.97</b>	<b>1,424.03</b>	<b>7,018.68</b>	<b>7,018.68</b>	<b>8,912.03</b>	<b>8,912.03</b>
<b>Total Org: UD0BSC</b>		<b>512,691.76</b>	<b>530,940.90</b>	<b>0.00</b>	<b>457,824.79</b>	<b>0.00</b>	<b>457,824.79</b>	<b>73,116.11</b>	<b>431,851.88</b>	<b>431,851.88</b>	<b>419,571.47</b>	<b>419,571.47</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UD0PPB - UNH-CEPS-HR Bud Control</b>											
<b>Org Mgr: Roberts, Katherine M</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	75,190.00	0.00	0.00	0.00	0.00	75,190.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(75,190.86)	0.00	0.00	0.00	0.00	(75,190.86)	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>(0.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.86)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10	Full Fringe Benefit Distr Expe	0.00	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UD0PPB</b>		<b>0.00</b>	<b>(0.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UD0RCM - CEPS RCM Allocations</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
611N15 Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	58,870.00	588,720.00	0.00	588,720.00	(588,720.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>	<b>0.00</b>	<b>0.00</b>	<b>58,870.00</b>	<b>588,720.00</b>	<b>0.00</b>	<b>588,720.00</b>	<b>(588,720.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	10,600.00	105,970.00	0.00	105,970.00	(105,970.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>	<b>0.00</b>	<b>0.00</b>	<b>10,600.00</b>	<b>105,970.00</b>	<b>0.00</b>	<b>105,970.00</b>	<b>(105,970.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>											
722105 Intercollege Graduate Program Fin A	0.00	0.00	0.00	14,625.16	0.00	14,625.16	(14,625.16)	35,354.36	35,354.36	17,572.99	17,572.99
722110 RCM-Fin Aid Alloc-Undergrad	8,185,385.00	8,185,385.00	0.00	8,050,097.00	0.00	8,050,097.00	135,288.00	6,516,069.52	6,516,069.52	6,391,116.81	6,391,116.81
<b>Subtotal Account Pool: 72</b>	<b>8,185,385.00</b>	<b>8,185,385.00</b>	<b>0.00</b>	<b>8,064,722.16</b>	<b>0.00</b>	<b>8,064,722.16</b>	<b>120,662.84</b>	<b>6,551,423.88</b>	<b>6,551,423.88</b>	<b>6,408,689.80</b>	<b>6,408,689.80</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760100 RCM-General Assessment	8,416,696.00	8,416,696.00	0.00	8,416,696.00	0.00	8,416,696.00	0.00	4,935,304.00	4,935,304.00	4,546,623.00	4,546,623.00
760105 RCM-Facilities Assessment	4,262,502.00	4,262,502.00	0.00	4,262,502.00	0.00	4,262,502.00	0.00	4,307,677.00	4,307,677.00	3,542,043.00	3,542,043.00
760110 RCM-Academic Affairs Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,006,833.00	3,006,833.00	2,856,716.00	2,856,716.00
760135 RCM- Gen Assessment Surcharge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,802.00	15,802.00	15,497.00	15,497.00
<b>Subtotal Account Pool: 76</b>	<b>12,679,198.00</b>	<b>12,679,198.00</b>	<b>0.00</b>	<b>12,679,198.00</b>	<b>0.00</b>	<b>12,679,198.00</b>	<b>0.00</b>	<b>12,265,616.00</b>	<b>12,265,616.00</b>	<b>10,960,879.00</b>	<b>10,960,879.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
7Z Transfers Out	0.00	3,355.00	0.00	0.00	0.00	0.00	3,355.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,331.00	0.00	3,331.00	(3,331.00)	0.00	0.00	0.00	0.00
8O1072 NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.00	238.00	477.00	477.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>3,355.00</b>	<b>0.00</b>	<b>3,331.00</b>	<b>0.00</b>	<b>3,331.00</b>	<b>24.00</b>	<b>238.00</b>	<b>238.00</b>	<b>477.00</b>	<b>477.00</b>
<b>Total Org: UD0RCM</b>	<b>20,864,583.00</b>	<b>20,867,938.00</b>	<b>69,470.00</b>	<b>21,441,941.16</b>	<b>0.00</b>	<b>21,441,941.16</b>	<b>(574,003.16)</b>	<b>18,817,277.88</b>	<b>18,817,277.88</b>	<b>17,370,045.80</b>	<b>17,370,045.80</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDCE00 - Civil Engineering Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61	Salaries and Wages	0.00	(12,212.20)	0.00	0.00	0.00	0.00	(12,212.20)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	101,840.00	101,840.00	0.00	60,690.05	0.00	60,690.05	41,149.95	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,118,284.66	1,118,284.66	0.00	1,136,949.29	0.00	1,136,949.29	(18,664.63)	1,055,712.07	1,055,712.07	1,079,391.32	1,079,391.32
611PFS	[NSE] Faculty Semester/Term	70,000.00	70,000.00	0.00	40,000.15	0.00	40,000.15	29,999.85	20,000.72	20,000.72	10,000.08	10,000.08
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.02	1,000.02	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	18,520.00	0.00	18,520.00	(18,520.00)	17,350.00	17,350.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	4,000.13	0.00	4,000.13	(4,000.13)	57,014.63	57,014.63	12,000.11	12,000.11
611Q90	Post Doc	0.00	0.00	0.00	9,999.72	0.00	9,999.72	(9,999.72)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	101,250.00	101,250.00	0.00	136,395.52	0.00	136,395.52	(35,145.52)	107,171.32	107,171.32	96,553.09	96,553.09
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.73	1,499.73
615F10	PAT	47,130.00	48,480.00	0.00	48,479.99	0.00	48,479.99	0.01	47,129.83	47,129.83	66,331.87	66,331.87
617F10	Operating Staff	37,128.00	38,054.25	0.00	38,054.25	0.00	38,054.25	0.00	37,270.81	37,270.81	36,230.33	36,230.33
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,551.52	0.00	1,551.52	(1,551.52)	1,490.34	1,490.34	1,449.20	1,449.20
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	371.93	371.93	78.30	78.30
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,509.00	1,509.00	1,322.00	1,322.00
61SNSH	Student Labor	4,500.00	4,500.00	0.00	2,586.27	0.00	2,586.27	1,913.73	7,141.89	7,141.89	4,999.49	4,999.49
61SNWS	College Work Study	500.00	500.00	0.00	1,941.96	0.00	1,941.96	(1,441.96)	581.64	581.64	951.13	951.13
<b>Subtotal Account Pool: 61</b>		<b>1,482,132.66</b>	<b>1,472,196.71</b>	<b>0.00</b>	<b>1,499,588.85</b>	<b>0.00</b>	<b>1,499,588.85</b>	<b>(27,392.14)</b>	<b>1,353,744.20</b>	<b>1,353,744.20</b>	<b>1,310,806.65</b>	<b>1,310,806.65</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65	Fringe Benefits	0.00	(1,962.00)	0.00	0.00	0.00	0.00	(1,962.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	560,884.54	561,863.33	0.00	554,754.24	0.00	554,754.24	7,109.09	469,726.71	469,726.71	472,829.74	472,829.74
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,417.30	0.00	5,417.30	(5,417.30)	8,293.83	8,293.83	2,087.28	2,087.28
<b>Subtotal Account Pool: 65</b>		<b>560,884.54</b>	<b>559,901.33</b>	<b>0.00</b>	<b>560,171.54</b>	<b>0.00</b>	<b>560,171.54</b>	<b>(270.21)</b>	<b>478,020.54</b>	<b>478,020.54</b>	<b>474,917.02</b>	<b>474,917.02</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDCE00 - Civil Engineering Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	5,474.22	0.00	0.00	0.00	0.00	5,474.22	0.00	0.00	0.00	0.00
710	Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,685.46	0.00	3,685.46	(3,685.46)	1,979.69	1,979.69	1,659.40	1,659.40
710100	Out-of-State Travel	0.00	0.00	0.00	719.96	0.00	719.96	(719.96)	1,652.33	1,652.33	2,817.30	2,817.30
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.88	742.88	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,859.75	1,859.75	235.00	235.00
710400	Student or Non-Emp Travel	2,386.00	2,386.00	0.00	2,300.95	0.00	2,300.95	85.05	328.79	328.79	559.44	559.44
710Z00	Travel-Other	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
711	Supplies	10,000.00	15,059.20	0.00	0.00	0.00	0.00	15,059.20	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	11.84	0.00	11.84	(11.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	61,171.00	67,171.00	0.00	17,326.87	0.00	17,326.87	49,844.13	31,137.17	31,137.17	37,334.55	37,334.55
711162	Supplies-Office Supplies	0.00	0.00	0.00	6,648.50	0.00	6,648.50	(6,648.50)	4,321.98	4,321.98	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	629.58	0.00	629.58	(629.58)	500.00	500.00	544.69	544.69
711200	Research Supplies	0.00	0.00	0.00	4,985.00	0.00	4,985.00	(4,985.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,438.49	0.00	1,438.49	(1,438.49)	892.67	892.67	1,758.60	1,758.60
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	263.37	0.00	263.37	(263.37)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,698.53	0.00	1,698.53	(1,698.53)	1,945.30	1,945.30	1,868.16	1,868.16
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.81	0.00	13.81	(13.81)	25.57	25.57	16.42	16.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,270.96	0.00	3,270.96	(3,270.96)	1,709.09	1,709.09	1,131.95	1,131.95
716110	Rentals-Copier	0.00	0.00	0.00	706.75	0.00	706.75	(706.75)	(187.40)	(187.40)	438.87	438.87
717200	Other Professional Services-General	0.00	0.00	0.00	14,045.07	0.00	14,045.07	(14,045.07)	7,481.67	7,481.67	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.85	29.85
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,840.83	0.00	16,840.83	(16,840.83)	16,322.16	16,322.16	17,431.41	17,431.41
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	83.53	0.00	83.53	(83.53)	163.66	163.66	70.35	70.35
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,020.31	0.00	1,020.31	(1,020.31)	1,418.08	1,418.08	2,268.02	2,268.02
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(527.22)	8,966.05	0.00	8,966.05	(8,966.05)	5,563.58	5,563.58	3,962.95	3,962.95
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	390.00	390.00	573.90	573.90
719200	Employee Recruiting-General	0.00	0.00	0.00	6,173.95	0.00	6,173.95	(6,173.95)	300.00	300.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	31.15	0.00	31.15	(31.15)	31.15	31.15	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>78,107.00</b>	<b>93,640.42</b>	<b>(527.22)</b>	<b>91,145.96</b>	<b>0.00</b>	<b>91,145.96</b>	<b>2,494.46</b>	<b>78,578.12</b>	<b>78,578.12</b>	<b>72,700.86</b>	<b>72,700.86</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	29,533.00	23,533.00	0.00	0.00	0.00	0.00	23,533.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>29,533.00</b>	<b>23,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,533.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
7Z	Transfers Out	0.00	20,355.95	0.00	0.00	0.00	0.00	20,355.95	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	19,355.95	0.00	19,355.95	(19,355.95)	133,594.52	133,594.52	121,863.11	121,863.11
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	25,634.22	0.00	25,634.22	(25,634.22)	7,141.35	7,141.35	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>20,355.95</b>	<b>0.00</b>	<b>45,990.17</b>	<b>0.00</b>	<b>45,990.17</b>	<b>(25,634.22)</b>	<b>141,735.87</b>	<b>141,735.87</b>	<b>122,863.11</b>	<b>122,863.11</b>
<b>Total Org: UDCE00</b>		<b>2,150,657.20</b>	<b>2,169,627.41</b>	<b>(527.22)</b>	<b>2,196,896.52</b>	<b>0.00</b>	<b>2,196,896.52</b>	<b>(27,269.11)</b>	<b>2,052,078.73</b>	<b>2,052,078.73</b>	<b>1,981,287.64</b>	<b>1,981,287.64</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDCHEM - Chemistry Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	63,505.00	63,505.00	0.00	59,146.97	0.00	59,146.97	4,358.03	84,120.33	84,120.33	124,821.36	124,821.36
611F15	Fac Tenure Track AAUP (UNH)	1,272,400.00	1,277,400.00	0.00	1,277,399.92	0.00	1,277,399.92	0.08	1,187,734.86	1,187,734.86	1,004,917.08	1,004,917.08
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,750.00	0.00	6,750.00	(6,750.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	11,699.99	0.00	11,699.99	(11,699.99)	13,800.02	13,800.02	13,376.01	13,376.01
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,250.00	0.00	8,250.00	(8,250.00)	0.00	0.00	6,700.00	6,700.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.04	5,000.04	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,566.19	12,566.19
613N10	Graduate Assistant	445,500.00	442,124.97	0.00	431,725.77	0.00	431,725.77	10,399.20	432,390.55	432,390.55	400,246.74	400,246.74
613N50	Graduate - Stipend Only	0.00	3,375.03	0.00	3,375.03	0.00	3,375.03	0.00	2,275.01	2,275.01	1,892.03	1,892.03
613P90	Graduate Summer Appoint - Research	0.00	69,960.90	0.00	69,960.90	0.00	69,960.90	0.00	78,500.83	78,500.83	73,194.41	73,194.41
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	11,250.11	0.00	11,250.11	(11,250.11)	11,890.80	11,890.80	12,676.03	12,676.03
615F10	PAT	93,910.00	97,099.77	0.00	97,099.78	0.00	97,099.78	(0.01)	93,909.82	93,909.82	90,679.45	90,679.45
617F10	Operating Staff	63,413.03	65,813.26	0.00	64,426.73	0.00	64,426.73	1,386.53	59,303.28	59,303.28	59,398.39	59,398.39
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	419.46	0.00	419.46	(419.46)	405.69	405.69	279.45	279.45
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	689.00	0.00	689.00	(689.00)	830.00	830.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	632.05	632.05
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.84	226.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	400.00	1,350.00	0.00	901.25	0.00	901.25	448.75	2,154.00	2,154.00	3,188.75	3,188.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
61SNSH	Student Labor	100.00	4,071.19	0.00	5,644.22	0.00	5,644.22	(1,573.03)	6,045.32	6,045.32	8,254.22	8,254.22
61SNWS	College Work Study	1,000.00	1,200.00	0.00	320.26	0.00	320.26	879.74	454.59	454.59	1,511.79	1,511.79
<b>Subtotal Account Pool: 61</b>		<b>1,940,228.03</b>	<b>2,025,900.12</b>	<b>0.00</b>	<b>2,049,259.39</b>	<b>0.00</b>	<b>2,049,259.39</b>	<b>(23,359.27)</b>	<b>1,978,815.14</b>	<b>1,978,815.14</b>	<b>1,814,575.79</b>	<b>1,814,575.79</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	642,088.06	646,641.75	0.00	644,171.90	0.00	644,171.90	2,469.85	587,128.08	587,128.08	515,462.00	515,462.00
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,250.22	0.00	9,250.22	(9,250.22)	9,456.81	9,456.81	9,263.09	9,263.09
<b>Subtotal Account Pool: 65</b>		<b>642,088.06</b>	<b>646,641.75</b>	<b>0.00</b>	<b>653,422.12</b>	<b>0.00</b>	<b>653,422.12</b>	<b>(6,780.37)</b>	<b>596,584.89</b>	<b>596,584.89</b>	<b>524,725.09</b>	<b>524,725.09</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDCHEM - Chemistry Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,500.00	3,500.00	0.00	2,141.20	0.00	2,141.20	1,358.80	2,049.65	2,049.65	3,493.58	3,493.58
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.59	1,870.59	950.00	950.00
710300	Conference Registration Fees	1,500.00	0.00	0.00	487.91	0.00	487.91	(487.91)	475.00	475.00	1,685.00	1,685.00
710305	Registration Fees-Other	0.00	0.00	0.00	603.00	0.00	603.00	(603.00)	155.00	155.00	0.00	0.00
710400	Student or Non-Emp Travel	2,900.00	2,900.00	0.00	4,713.10	0.00	4,713.10	(1,813.10)	4,798.38	4,798.38	4,037.53	4,037.53
711	Supplies	0.00	595.00	0.00	0.00	0.00	0.00	595.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,512.85	0.00	1,512.85	(1,512.85)	0.00	0.00	130.64	130.64
711100	Supplies-General	34,500.00	126,983.31	0.00	123,009.64	0.00	123,009.64	3,973.67	92,552.70	92,552.70	105,366.65	105,366.65
711116	Supplies-Production or Performance	0.00	0.00	0.00	13.38	0.00	13.38	(13.38)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(193.26)	(193.26)
711162	Supplies-Office Supplies	9,700.00	10,750.00	0.00	9,422.00	0.00	9,422.00	1,328.00	4,608.99	4,608.99	11,230.91	11,230.91
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.75	168.75	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	163.84	0.00	163.84	(63.84)	(1,457.21)	(1,457.21)	(2,844.40)	(2,844.40)
714000	Postage-General	1,000.00	1,000.00	0.00	685.96	0.00	685.96	314.04	644.28	644.28	767.71	767.71
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.97)	(11.97)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	599.32	0.00	599.32	(599.32)	1,119.24	1,119.24	50.04	50.04
715000	Non-Cap Equip-General	0.00	3,528.60	0.00	3,653.55	0.00	3,653.55	(124.95)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	193.95	0.00	193.95	(193.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	4,969.00	0.00	5,273.66	0.00	5,273.66	(304.66)	3,854.21	3,854.21	6,247.81	6,247.81
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	11,195.00	11,195.00	0.00	7,525.77	0.00	7,525.77	3,669.23	14,401.11	14,401.11	12,157.16	12,157.16
716120	Rentals-Property or Room	0.00	0.00	0.00	281.00	0.00	281.00	(281.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	31,875.00	31,439.00	0.00	36,379.71	0.00	36,379.71	(4,940.71)	32,859.70	32,859.70	26,321.59	26,321.59
718000	Telecom-General	0.00	6,423.00	0.00	(1.17)	0.00	(1.17)	6,424.17	(37.95)	(37.95)	(9.41)	(9.41)
718002	Telecom-Fixed (Basic Phone Service)	30,000.00	30,000.00	0.00	31,801.06	0.00	31,801.06	(1,801.06)	31,432.52	31,432.52	31,180.11	31,180.11
718014	Telecom-Telephone Equipment	2,000.00	2,000.00	0.00	440.00	0.00	440.00	1,560.00	2,026.04	2,026.04	483.70	483.70
718016	Telecom-Usage (Tolls)	1,000.00	1,000.00	0.00	579.61	0.00	579.61	420.39	444.53	444.53	807.50	807.50
719000	Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	4,073.27	0.00	4,073.27	(73.27)	5,374.10	5,374.10	7,191.34	7,191.34
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.54	91.54	0.00	0.00
719100	Membership Dues & Fees	700.00	700.00	0.00	963.35	0.00	963.35	(263.35)	1,528.00	1,528.00	2,442.00	2,442.00
719200	Employee Recruiting-General	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	1,180.00	1,180.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00
719200	Other Employee Support	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>135,970.00</b>	<b>241,082.91</b>	<b>0.00</b>	<b>235,008.96</b>	<b>0.00</b>	<b>235,008.96</b>	<b>6,073.95</b>	<b>198,947.20</b>	<b>198,947.20</b>	<b>212,981.20</b>	<b>212,981.20</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,159.50	4,159.50	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,159.50</b>	<b>4,159.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	20,250.00	0.00	0.00	20,250.00	20,250.00	0.00	23,341.30	23,341.30	28,717.78	28,717.78
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>20,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,250.00</b>	<b>20,250.00</b>	<b>0.00</b>	<b>23,341.30</b>	<b>23,341.30</b>	<b>28,717.78</b>	<b>28,717.78</b>
<b>Account Pool: 7Z - Transfers Out</b>												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.89	1,725.89	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,209.72	0.00	3,209.72	(3,209.72)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,209.72</b>	<b>0.00</b>	<b>3,209.72</b>	<b>(3,209.72)</b>	<b>1,725.89</b>	<b>1,725.89</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCHEM</b>		<b>2,718,286.09</b>	<b>2,933,874.78</b>	<b>0.00</b>	<b>2,940,900.19</b>	<b>20,250.00</b>	<b>2,961,150.19</b>	<b>(27,275.41)</b>	<b>2,803,573.92</b>	<b>2,803,573.92</b>	<b>2,580,999.86</b>	<b>2,580,999.86</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDCL00 - Computer Literacy Program</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	156,260.00	160,485.00	0.00	116,275.00	0.00	116,275.00	44,210.00	112,050.00	112,050.00	108,132.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,417.00	10,417.00	0.00	10,572.00	0.00	10,572.00	(155.00)	10,112.00	10,112.00	9,817.02
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.07
613N10	Graduate Assistant	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	26,400.28	26,400.28	25,750.73
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.14	0.00	28.14	(28.14)	59.96	59.96	43.93
61SNSH	Student Labor	2,500.00	2,500.00	0.00	2,951.09	0.00	2,951.09	(451.09)	1,920.79	1,920.79	1,233.03
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>196,177.00</b>	<b>200,402.00</b>	<b>0.00</b>	<b>129,826.23</b>	<b>0.00</b>	<b>129,826.23</b>	<b>70,575.77</b>	<b>150,543.03</b>	<b>150,543.03</b>	<b>150,876.78</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	67,191.80	69,008.55	0.00	49,998.20	0.00	49,998.20	19,010.35	46,164.60	46,164.60	43,252.80
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	888.06	0.00	888.06	(888.06)	849.40	849.40	1,244.67
<b>Subtotal Account Pool: 65</b>		<b>67,191.80</b>	<b>69,008.55</b>	<b>0.00</b>	<b>50,886.26</b>	<b>0.00</b>	<b>50,886.26</b>	<b>18,122.29</b>	<b>47,014.00</b>	<b>47,014.00</b>	<b>44,497.47</b>
<b>Account Pool: 71 - Support</b>											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,264.04	0.00	1,264.04	(1,264.04)	841.33	841.33	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	445.00	445.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.87	126.87	562.87
711100	Supplies-General	10,685.00	10,685.00	0.00	2,358.97	0.00	2,358.97	8,326.03	2,572.00	2,572.00	24,867.25
711162	Supplies-Office Supplies	0.00	0.00	0.00	551.73	0.00	551.73	(551.73)	481.11	481.11	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,878.95	2,878.95	1,925.00
713000	Printing & Copying-General	800.00	800.00	0.00	680.58	0.00	680.58	119.42	1,284.09	1,284.09	674.82
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	2,700.00	2,700.00	0.00	2,102.88	0.00	2,102.88	597.12	2,102.88	2,102.88	2,078.84
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.52	0.00	20.52	(20.52)	11.85	11.85	20.54
719100	Membership Dues & Fees	0.00	0.00	0.00	34.97	0.00	34.97	(34.97)	799.00	799.00	399.00
<b>Subtotal Account Pool: 71</b>		<b>14,185.00</b>	<b>14,185.00</b>	<b>0.00</b>	<b>7,278.69</b>	<b>0.00</b>	<b>7,278.69</b>	<b>6,906.31</b>	<b>11,545.38</b>	<b>11,545.38</b>	<b>30,528.92</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,668.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,668.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,253.87	7,253.87	0.00
802000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(135.19)
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,253.87</b>	<b>7,253.87</b>	<b>(135.19)</b>
<b>Total Org: UDCL00</b>		<b>277,553.80</b>	<b>283,595.55</b>	<b>0.00</b>	<b>187,991.18</b>	<b>0.00</b>	<b>187,991.18</b>	<b>95,604.37</b>	<b>216,356.28</b>	<b>216,356.28</b>	<b>229,435.98</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDCS00 - Computer Science Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	160,970.00	167,073.33	0.00	221,143.63	0.00	221,143.63	(54,070.30)	160,970.04	160,970.04	237,937.24
611F15	Fac Tenure Track AAUP (UNH)	1,119,405.00	1,123,403.86	0.00	1,037,688.16	0.00	1,037,688.16	85,715.70	1,139,209.94	1,139,209.94	1,078,846.74
611PFS	[NSE] Faculty Semester/Term	16,000.00	16,000.00	0.00	68,000.18	0.00	68,000.18	(52,000.18)	37,050.18	37,050.18	30,975.76
611PSM	Summer Salaries Faculty Adjunct	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	13,800.00	13,800.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	15,180.04	0.00	15,180.04	(15,180.04)	10,850.00	10,850.00	23,200.03
611PXT	[NSE] Supplemental-Teaching	30,000.00	30,000.00	0.00	23,850.18	0.00	23,850.18	6,149.82	25,000.22	25,000.22	10,000.19
613N10	Graduate Assistant	148,500.00	148,500.00	0.00	185,282.86	0.00	185,282.86	(36,782.86)	137,218.16	137,218.16	116,074.79
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,900.00	0.00	7,900.00	(7,900.00)	10,095.00	10,095.00	14,443.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.45
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00
615F10	PAT	199,200.00	206,709.85	0.00	206,709.76	0.00	206,709.76	0.09	199,200.11	199,200.11	191,829.50
617F10	Operating Staff	27,124.50	28,158.00	0.00	28,158.00	0.00	28,158.00	0.00	27,228.83	27,228.83	16,243.35
617PBN	Operating Staff-Bonus & Recruitment	0.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.84
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	1,200.00	1,200.00	3,060.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	512.57	0.00	512.57	(512.57)	0.00	0.00	1.63
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,449.52	0.00	2,449.52	(2,449.52)	0.00	0.00	7,832.50
61SNSH	Student Labor	5,000.00	5,000.00	0.00	10,153.07	0.00	10,153.07	(5,153.07)	4,453.42	4,453.42	5,374.24
61SNWS	College Work Study	0.00	0.00	0.00	2,027.79	0.00	2,027.79	(2,027.79)	1,108.09	1,108.09	1,356.32
<b>Subtotal Account Pool: 61</b>		<b>1,706,199.50</b>	<b>1,726,595.04</b>	<b>0.00</b>	<b>1,812,705.76</b>	<b>0.00</b>	<b>1,812,705.76</b>	<b>(86,110.72)</b>	<b>1,771,983.99</b>	<b>1,771,983.99</b>	<b>1,739,366.78</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65	Fringe Benefits	0.00	63.00	0.00	0.00	0.00	0.00	63.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	647,880.79	655,898.00	0.00	642,291.24	0.00	642,291.24	13,606.76	628,963.07	628,963.07	610,016.03
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,545.88	0.00	9,545.88	(9,545.88)	7,770.12	7,770.12	6,490.11
<b>Subtotal Account Pool: 65</b>		<b>647,880.79</b>	<b>655,961.00</b>	<b>0.00</b>	<b>651,837.12</b>	<b>0.00</b>	<b>651,837.12</b>	<b>4,123.88</b>	<b>636,733.19</b>	<b>636,733.19</b>	<b>616,506.14</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDCS00 - Computer Science Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	23,990.22	0.00	0.00	0.00	0.00	23,990.22	0.00	0.00	0.00	0.00
710000	In-State Travel	4,025.00	4,025.00	0.00	674.21	0.00	674.21	3,350.79	774.96	774.96	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,050.42	0.00	1,050.42	(1,050.42)	1,587.08	1,587.08	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.32	1,932.32
710300	Conference Registration Fees	0.00	0.00	0.00	782.39	0.00	782.39	(782.39)	310.00	310.00	410.00	410.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,886.49	0.00	6,886.49	(6,886.49)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,442.00	0.00	0.00	0.00	0.00	4,442.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	15.88	0.00	15.88	(15.88)	397.45	397.45	6,373.37	6,373.37
711100	Supplies-General	0.00	0.00	0.00	17,479.32	0.00	17,479.32	(17,479.32)	18,999.05	18,999.05	34,993.52	34,993.52
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.26	1,600.26
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.95	74.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	343.80
711162	Supplies-Office Supplies	9,000.00	9,000.00	0.00	6,384.71	0.00	6,384.71	2,615.29	5,157.76	5,157.76	311.94	311.94
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,549.11	28,549.11	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	750.00	750.00	0.00	168.60	0.00	168.60	581.40	718.56	718.56	261.50	261.50
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.68	592.68
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	750.00	750.00	0.00	714.43	0.00	714.43	35.57	697.46	697.46	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.35	419.35
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	98.37	0.00	98.37	(98.37)	206.56	206.56	331.19	331.19
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,326.00	0.00	3,326.00	(3,326.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	981.61	0.00	981.61	4,018.39	2,013.02	2,013.02	1,107.39	1,107.39
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,331.80	3,331.80
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
716110	Rentals-Copier	5,600.00	5,600.00	0.00	5,988.49	0.00	5,988.49	(388.49)	5,527.53	5,527.53	5,783.59	5,783.59
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.00	309.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(642.27)	0.00	(642.27)	642.27	919.98	919.98	913.89	913.89
718002	Telecom-Fixed (Basic Phone Service)	13,000.00	13,000.00	0.00	11,445.72	0.00	11,445.72	1,554.28	10,947.42	10,947.42	11,366.49	11,366.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6,663.30	0.00	6,663.30	(6,663.30)	190.00	190.00	23.33	23.33
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	272.01	0.00	272.01	(272.01)	166.76	166.76	298.02	298.02
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	3,469.49	0.00	3,469.49	(469.49)	2,745.31	2,745.31	2,963.30	2,963.30
719100	Membership Dues & Fees	1,500.00	1,500.00	0.00	1,652.00	0.00	1,652.00	(152.00)	589.00	589.00	1,907.95	1,907.95
719200	Employee Recruiting-General	0.00	0.00	0.00	3,346.00	0.00	3,346.00	(3,346.00)	762.49	762.49	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>42,625.00</b>	<b>71,057.22</b>	<b>0.00</b>	<b>70,772.17</b>	<b>0.00</b>	<b>70,772.17</b>	<b>285.05</b>	<b>81,780.50</b>	<b>81,780.50</b>	<b>76,564.14</b>	<b>76,564.14</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.00	686.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>686.00</b>	<b>686.00</b>	<b>0.00</b>	<b>0.00</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDCS00 - Computer Science Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
74	Capitalizable Plant and Equipment	0.00	(19,303.22)	0.00	0.00	0.00	0.00	(19,303.22)	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	25,000.00	25,000.00	0.00	5,696.78	0.00	5,696.78	19,303.22	0.00	0.00	5,747.90	5,747.90
<b>Subtotal Account Pool: 74</b>		<b>25,000.00</b>	<b>5,696.78</b>	<b>0.00</b>	<b>5,696.78</b>	<b>0.00</b>	<b>5,696.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,747.90</b>	<b>5,747.90</b>
<b>Account Pool: 7Z - Transfers Out</b>												
7Z	Transfers Out	0.00	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
801009	NonMand Tran Out-Int Desig Fnds	68,024.00	68,024.00	0.00	46,708.49	0.00	46,708.49	21,315.51	27,715.99	27,715.99	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>68,024.00</b>	<b>61,524.00</b>	<b>0.00</b>	<b>46,708.49</b>	<b>0.00</b>	<b>46,708.49</b>	<b>14,815.51</b>	<b>27,715.99</b>	<b>27,715.99</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDCS00</b>		<b>2,489,729.29</b>	<b>2,520,834.04</b>	<b>0.00</b>	<b>2,587,720.32</b>	<b>0.00</b>	<b>2,587,720.32</b>	<b>(66,886.28)</b>	<b>2,518,899.67</b>	<b>2,518,899.67</b>	<b>2,438,184.96</b>	<b>2,438,184.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61	Salaries and Wages	0.00	(6,607.03)	0.00	0.00	0.00	0.00	(6,607.03)	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	182,823.00	182,823.00	0.00	180,463.26	0.00	180,463.26	2,359.74	168,081.56	168,081.56	153,568.18	153,568.18
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,760.80	0.00	9,760.80	(9,760.80)	3,000.00	3,000.00	12,186.95	12,186.95
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,260.00	8,260.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,934.34	3,934.34	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	4,000.05	0.00	4,000.05	(4,000.05)	1,000.00	1,000.00	15,000.06	15,000.06
611Q90	Post Doc	0.00	0.00	0.00	9,916.94	0.00	9,916.94	(9,916.94)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.07	554.07	446.34	446.34
614F10	Academic Administrator	340,800.00	353,369.89	0.00	313,369.82	0.00	313,369.82	40,000.07	375,189.62	375,189.62	286,131.85	286,131.85
615F10	PAT	143,160.00	146,358.41	0.00	134,305.62	0.00	134,305.62	12,052.79	147,149.34	147,149.34	141,480.25	141,480.25
617F10	Operating Staff	55,128.00	56,753.00	0.00	62,900.39	0.00	62,900.39	(6,147.39)	49,838.57	49,838.57	57,504.92	57,504.92
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,821.95	0.00	3,821.95	(3,821.95)	3,727.00	3,727.00	3,629.14	3,629.14
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	5,734.00	0.00	5,734.00	(5,734.00)	18,952.35	18,952.35	411.00	411.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.38	0.00	4.38	(4.38)	159.50	159.50	30.53	30.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,650.89	0.00	11,650.89	(11,650.89)	14,185.95	14,185.95	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.66	0.00	19.66	(19.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	8,000.00	8,000.00	0.00	171.13	0.00	171.13	7,828.87	626.36	626.36	3,467.75	3,467.75
61SNWS	College Work Study	0.00	0.00	0.00	283.66	0.00	283.66	(283.66)	1,391.57	1,391.57	800.04	800.04
<b>Subtotal Account Pool: 61</b>		<b>729,911.00</b>	<b>740,697.27</b>	<b>0.00</b>	<b>736,402.55</b>	<b>0.00</b>	<b>736,402.55</b>	<b>4,294.72</b>	<b>787,790.23</b>	<b>787,790.23</b>	<b>682,917.01</b>	<b>682,917.01</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65	Fringe Benefits	0.00	(186.12)	0.00	0.00	0.00	0.00	(186.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	231,807.84	239,286.96	0.00	222,086.28	0.00	222,086.28	17,200.68	235,737.27	235,737.27	194,240.28	194,240.28
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,096.67	0.00	18,096.67	(18,096.67)	18,652.70	18,652.70	16,256.41	16,256.41
<b>Subtotal Account Pool: 65</b>		<b>231,807.84</b>	<b>239,100.84</b>	<b>0.00</b>	<b>240,182.95</b>	<b>0.00</b>	<b>240,182.95</b>	<b>(1,082.11)</b>	<b>254,389.97</b>	<b>254,389.97</b>	<b>210,496.69</b>	<b>210,496.69</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	6,206.78	0.00	0.00	0.00	0.00	6,206.78	0.00	0.00	0.00	0.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.16	87.16
710100	Out-of-State Travel	0.00	0.00	0.00	2,246.50	0.00	2,246.50	(2,246.50)	3,648.62	3,648.62	2,337.99	2,337.99
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,264.07	1,264.07
710300	Conference Registration Fees	0.00	0.00	0.00	1,044.35	0.00	1,044.35	(1,044.35)	1,475.00	1,475.00	1,085.00	1,085.00
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	297.00	297.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,962.01	0.00	4,962.01	(4,962.01)	2,244.79	2,244.79	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00
711	Supplies	0.00	1,535.14	0.00	0.00	0.00	0.00	1,535.14	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(211.71)	0.00	(211.71)	211.71	0.00	0.00	0.00	0.00
711100	Supplies-General	100,000.00	94,283.54	0.00	7,063.20	0.00	7,063.20	87,220.34	8,419.36	8,419.36	4,079.33	4,079.33
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	164.74	0.00	164.74	(164.74)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.12	239.12
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,851.00	4,851.00	4,851.00	4,851.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,659.55	3,659.55
711162	Supplies-Office Supplies	0.00	0.00	0.00	4,055.97	0.00	4,055.97	(4,055.97)	2,583.62	2,583.62	751.07	751.07
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502.05	2,502.05	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.74	28.74
713000	Printing & Copying-General	0.00	0.00	0.00	11,390.40	0.00	11,390.40	(11,390.40)	16,208.83	16,208.83	15,697.37	15,697.37
714000	Postage-General	0.00	0.00	0.00	59.63	0.00	59.63	(59.63)	5,522.91	5,522.91	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,883.80	0.00	2,883.80	(2,883.80)	3,147.86	3,147.86	5,564.08	5,564.08
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	347.28	0.00	347.28	(347.28)	26.35	26.35	17.82	17.82
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56.19)	(56.19)	482.10	482.10
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,423.10	0.00	3,423.10	(3,423.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,927.00	0.00	7,927.00	(7,927.00)	11,104.91	11,104.91	3,061.82	3,061.82
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.50	294.50
716100	Rentals & Leases-General	0.00	0.00	0.00	1,492.50	0.00	1,492.50	(1,492.50)	752.70	752.70	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	289.80	0.00	289.80	(289.80)	3,961.88	3,961.88	3,288.07	3,288.07
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,024.00	0.00	13,024.00	(13,024.00)	20,259.88	20,259.88	20,972.00	20,972.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	285.15	0.00	285.15	(285.15)	21.89	21.89	0.70	0.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,970.71	0.00	8,970.71	(8,970.71)	6,513.10	6,513.10	9,866.30	9,866.30
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	593.05	0.00	593.05	(593.05)	572.70	572.70	135.00	135.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	261.13	0.00	261.13	(261.13)	386.24	386.24	1,188.30	1,188.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,016.13	0.00	16,016.13	(16,016.13)	13,722.07	13,722.07	20,498.68	20,498.68
719100	Membership Dues & Fees	0.00	0.00	0.00	9,181.25	0.00	9,181.25	(9,181.25)	4,241.71	4,241.71	14,375.00	14,375.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,820.50	0.00	3,820.50	(3,820.50)	2,835.00	2,835.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	18.12	18.12
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71CZ70	Moving Expenses	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>103,000.00</b>	<b>105,025.46</b>	<b>0.00</b>	<b>102,088.49</b>	<b>0.00</b>	<b>102,088.49</b>	<b>2,936.97</b>	<b>117,243.28</b>	<b>117,243.28</b>	<b>114,609.89</b>	<b>114,609.89</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDDEAN - Dean's Office - CEPS</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 72 - Student and/or Participant Support</b>											
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>1,300.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
74	Capitalizable Plant and Equipment	12,878.00	5,445.73	0.00	0.00	0.00	0.00	5,445.73	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	5,445.73	0.00	5,445.73	(5,445.73)	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>12,878.00</b>	<b>5,445.73</b>	<b>0.00</b>	<b>5,445.73</b>	<b>0.00</b>	<b>5,445.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.00)	(81.00)	0.00
<b>Subtotal Account Pool: 76</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(81.00)</b>	<b>(81.00)</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>											
7Z	Transfers Out	0.00	139.34	0.00	0.00	0.00	0.00	139.34	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,711.69
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	737,150.00	0.00	737,150.00	(737,150.00)	100.00	100.00	90,937.00
8O1030	NonMand Tran Out-RC Units	72,700.00	72,700.00	0.00	70,692.67	0.00	70,692.67	2,007.33	57,700.00	57,700.00	67,333.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,796.67	0.00	1,796.67	(1,796.67)	0.00	0.00	100,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(381.40)	(381.40)	6,542.33
<b>Subtotal Account Pool: 7Z</b>		<b>72,700.00</b>	<b>72,839.34</b>	<b>0.00</b>	<b>809,639.34</b>	<b>0.00</b>	<b>809,639.34</b>	<b>(736,800.00)</b>	<b>57,418.60</b>	<b>57,418.60</b>	<b>292,524.02</b>
<b>Total Org: UDDEAN</b>		<b>1,150,296.84</b>	<b>1,163,108.64</b>	<b>0.00</b>	<b>1,893,759.06</b>	<b>0.00</b>	<b>1,893,759.06</b>	<b>(730,650.42)</b>	<b>1,216,761.08</b>	<b>1,216,761.08</b>	<b>1,301,847.61</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDDINT - Dean's Office - CEPS Instruction</b>											
<b>Account Pool: 7Z - Transfers Out</b>											
7Z Transfers Out	24,285.00	24,285.00	0.00	0.00	0.00	0.00	24,285.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(9,795.74)	0.00	(9,795.74)	9,795.74	75,316.31	75,316.31	79.77	79.77
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	290,297.00	290,297.00	0.00	143,300.78	0.00	143,300.78	146,996.22	23,422.00	23,422.00	262,182.65	262,182.65
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,457.00	31,457.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	150,000.00	150,000.00	(98.91)	(98.91)
8O2000 R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(888.39)	(888.39)	(707.90)	(707.90)
<b>Subtotal Account Pool: 7Z</b>	<b>314,582.00</b>	<b>314,582.00</b>	<b>0.00</b>	<b>284,005.04</b>	<b>0.00</b>	<b>284,005.04</b>	<b>30,576.96</b>	<b>282,306.92</b>	<b>282,306.92</b>	<b>261,455.61</b>	<b>261,455.61</b>
<b>Total Org: UDDINT</b>	<b>1,091,096.30</b>	<b>820,311.48</b>	<b>0.00</b>	<b>807,517.14</b>	<b>0.00</b>	<b>807,517.14</b>	<b>12,794.34</b>	<b>796,048.43</b>	<b>796,048.43</b>	<b>752,504.74</b>	<b>752,504.74</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDDO09 - CEPS Machine Shop</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
615F10 PAT	58,430.00	60,429.95	0.00	60,429.95	0.00	60,429.95	0.00	58,430.23	58,430.23	56,219.86	56,219.86
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	665.00	665.00
61SNSH Student Labor	0.00	0.00	0.00	1,372.50	0.00	1,372.50	(1,372.50)	598.00	598.00	735.01	735.01
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.25	353.25	468.00	468.00
<b>Subtotal Account Pool: 61</b>	<b>58,430.00</b>	<b>60,429.95</b>	<b>0.00</b>	<b>61,802.45</b>	<b>0.00</b>	<b>61,802.45</b>	<b>(1,372.50)</b>	<b>60,581.48</b>	<b>60,581.48</b>	<b>58,087.87</b>	<b>58,087.87</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65YF10 Full Fringe Benefit Distr Expe	25,124.90	25,984.88	0.00	25,984.88	0.00	25,984.88	0.00	24,073.16	24,073.16	22,511.44	22,511.44
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80	55.86	55.86
<b>Subtotal Account Pool: 65</b>	<b>25,124.90</b>	<b>25,984.88</b>	<b>0.00</b>	<b>25,984.88</b>	<b>0.00</b>	<b>25,984.88</b>	<b>0.00</b>	<b>24,173.96</b>	<b>24,173.96</b>	<b>22,567.30</b>	<b>22,567.30</b>
<b>Account Pool: 71 - Support</b>											
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	54.96	0.00	54.96	(54.96)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	3,900.40	0.00	3,900.40	(3,900.40)	5,491.60	5,491.60	5,731.29	5,731.29
716000 Maintenance & Repairs-General	0.00	5,000.00	0.00	(659.65)	0.00	(659.65)	5,659.65	(306.00)	(306.00)	(812.00)	(812.00)
<b>Subtotal Account Pool: 71</b>	<b>3,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>3,295.71</b>	<b>0.00</b>	<b>3,295.71</b>	<b>4,704.29</b>	<b>5,185.60</b>	<b>5,185.60</b>	<b>4,919.29</b>	<b>4,919.29</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>											
760000 Internal Allocations	0.00	0.00	0.00	(2,397.00)	0.00	(2,397.00)	2,397.00	(2,248.00)	(2,248.00)	(5,684.00)	(5,684.00)
<b>Subtotal Account Pool: 76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,397.00)</b>	<b>0.00</b>	<b>(2,397.00)</b>	<b>2,397.00</b>	<b>(2,248.00)</b>	<b>(2,248.00)</b>	<b>(5,684.00)</b>	<b>(5,684.00)</b>
<b>Total Org: UDDO09</b>	<b>86,554.90</b>	<b>94,414.83</b>	<b>0.00</b>	<b>88,686.04</b>	<b>0.00</b>	<b>88,686.04</b>	<b>5,728.79</b>	<b>87,693.04</b>	<b>87,693.04</b>	<b>79,890.46</b>	<b>79,890.46</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	194,900.00	201,807.87	0.00	132,035.08	0.00	132,035.08	69,772.79	127,340.03	127,340.03	118,189.72	118,189.72
611F15	Fac Tenure Track AAUP (UNH)	1,131,495.00	1,135,495.00	0.00	1,121,039.68	0.00	1,121,039.68	14,455.32	1,107,736.90	1,107,736.90	1,050,889.79	1,050,889.79
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	26,000.14	0.00	26,000.14	(26,000.14)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	6,600.00	0.00	6,600.00	(4,600.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
613	Graduate	0.00	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	81,000.00	81,000.00	0.00	77,522.59	0.00	77,522.59	3,477.41	78,726.99	78,726.99	89,927.41	89,927.41
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	350.00	0.00	300.00	0.00	300.00	50.00	1,917.00	1,917.00	4,860.07	4,860.07
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00
615F10	PAT	45,000.00	46,699.93	0.00	46,699.97	0.00	46,699.97	(0.04)	45,000.09	45,000.09	59,735.40	59,735.40
617F10	Operating Staff	29,347.50	30,449.25	0.00	30,449.25	0.00	30,449.25	0.00	29,460.39	29,460.39	28,338.68	28,338.68
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	609.63	0.00	609.63	(609.63)	589.74	589.74	566.63	566.63
61CPEX	[NSE] Non-Status Salary (Exempt)	13,000.00	13,250.00	0.00	534.06	0.00	534.06	12,715.94	1,000.00	1,000.00	6,500.00	6,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,007.00	1,007.00	0.00	0.00	0.00	0.00	1,007.00	5,118.00	5,118.00	760.00	760.00
61SN	Student-No Benefits	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	332.17	0.00	332.17	(332.17)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,500.00	3,500.00	0.00	2,266.51	0.00	2,266.51	1,233.49	1,164.85	1,164.85	757.95	757.95
61SNWS	College Work Study	500.00	500.00	0.00	2,119.52	0.00	2,119.52	(1,619.52)	750.00	750.00	1,199.98	1,199.98
<b>Subtotal Account Pool: 61</b>		<b>1,499,749.50</b>	<b>1,517,809.05</b>	<b>0.00</b>	<b>1,446,508.60</b>	<b>0.00</b>	<b>1,446,508.60</b>	<b>71,300.45</b>	<b>1,405,803.99</b>	<b>1,405,803.99</b>	<b>1,366,125.63</b>	<b>1,366,125.63</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	602,319.28	608,214.38	0.00	571,996.20	0.00	571,996.20	36,218.18	539,529.72	539,529.72	502,918.73	502,918.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,834.50	0.00	2,834.50	(2,834.50)	1,151.49	1,151.49	1,027.03	1,027.03
<b>Subtotal Account Pool: 65</b>		<b>602,319.28</b>	<b>608,214.38</b>	<b>0.00</b>	<b>574,830.70</b>	<b>0.00</b>	<b>574,830.70</b>	<b>33,383.68</b>	<b>540,681.21</b>	<b>540,681.21</b>	<b>503,945.76</b>	<b>503,945.76</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDEE00 - Electrical &amp; Computer Eng Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	34,339.39	0.00	0.00	0.00	0.00	34,339.39	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	315.94	0.00	315.94	(315.94)	231.66	231.66	390.88	390.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,900.69	0.00	2,900.69	(2,900.69)	4,262.20	4,262.20	3,208.42	3,208.42
710200	Foreign Travel	0.00	0.00	0.00	3,750.00	0.00	3,750.00	(3,750.00)	1,500.00	1,500.00	1,473.45	1,473.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,095.00	0.00	1,095.00	(1,095.00)	690.00	690.00	260.00	260.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.96	873.96	952.45	952.45
710Z00	Travel-Other	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	6,708.00	0.00	0.00	0.00	0.00	6,708.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,843.61	0.00	2,843.61	(2,843.61)	6,188.98	6,188.98	7,390.23	7,390.23
711100	Supplies-General	38,036.00	36,893.00	0.00	49,563.30	4,228.24	53,791.54	(16,898.54)	40,432.50	40,432.50	24,695.11	24,695.11
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.45	113.45	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	141.05	0.00	141.05	(141.05)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	437.18	0.00	437.18	(437.18)	2,283.45	2,283.45	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	73.06	0.00	73.06	(73.06)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	6,129.74	0.00	6,129.74	(6,129.74)	3,446.34	3,446.34	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,174.90	0.00	2,174.90	(2,174.90)	10,318.00	10,318.00	0.00	0.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	691.31	0.00	691.31	1,308.69	844.08	844.08	2,042.28	2,042.28
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,173.34	0.00	1,173.34	(1,173.34)	1,392.36	1,392.36	0.00	0.00
714005	Postage-Campus Mail Services	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,100.78	1,100.78
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	181.11	500.00	681.11	(681.11)	93.66	93.66	448.50	448.50
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	4,525.79	0.00	4,525.79	(3,525.79)	2,484.56	2,484.56	1,118.06	1,118.06
716100	Rentals & Leases-General	0.00	0.00	0.00	1,554.15	0.00	1,554.15	(1,554.15)	228.25	228.25	10.00	10.00
716110	Rentals-Copier	5,000.00	5,000.00	0.00	510.00	0.00	510.00	4,490.00	4,071.46	4,071.46	4,274.87	4,274.87
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.69	1,402.69	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	139.07	0.00	139.07	(139.07)	400.00	400.00	1,390.00	1,390.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	252.26	0.00	252.26	(252.26)	43.50	43.50	43.30	43.30
718002	Telecom-Fixed (Basic Phone Service)	12,000.00	12,000.00	0.00	12,909.26	0.00	12,909.26	(909.26)	13,376.97	13,376.97	11,510.42	11,510.42
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	65.00	65.00	10.00	10.00
718016	Telecom-Usage (Tolls)	2,000.00	2,000.00	0.00	1,338.85	0.00	1,338.85	661.15	1,176.30	1,176.30	1,717.87	1,717.87
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	3,732.58	0.00	3,732.58	(1,732.58)	2,801.66	2,801.66	3,885.84	3,885.84
719100	Membership Dues & Fees	2,500.00	2,500.00	0.00	2,819.00	0.00	2,819.00	(319.00)	4,582.75	4,582.75	2,700.00	2,700.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	4,710.10	4,710.10	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>70,411.00</b>	<b>110,315.39</b>	<b>0.00</b>	<b>103,956.19</b>	<b>4,728.24</b>	<b>108,684.43</b>	<b>1,630.96</b>	<b>108,013.88</b>	<b>108,013.88</b>	<b>68,622.46</b>	<b>68,622.46</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
74	Capitalizable Plant and Equipment	0.00	(38,689.39)	0.00	0.00	0.00	0.00	(38,689.39)	0.00	0.00	0.00	0.00
740000	Cap Equipment	46,000.00	46,000.00	0.00	7,310.61	0.00	7,310.61	38,689.39	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>46,000.00</b>	<b>7,310.61</b>	<b>0.00</b>	<b>7,310.61</b>	<b>0.00</b>	<b>7,310.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,139.30	0.00	17,139.30	(17,139.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,139.30</b>	<b>0.00</b>	<b>17,139.30</b>	<b>(17,139.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEE00</b>		<b>2,218,479.78</b>	<b>2,243,649.43</b>	<b>0.00</b>	<b>2,149,745.40</b>	<b>4,728.24</b>	<b>2,154,473.64</b>	<b>89,175.79</b>	<b>2,054,499.08</b>	<b>2,054,499.08</b>	<b>1,938,693.85</b>	<b>1,938,693.85</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDEEAK - PI Andrew Kun</b>											
<b>Account Pool: 71 - Support</b>											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDEEAK</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Kun, Andrew L

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDERG0 - Environmental Research Group</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,559.71	12,559.71
611P	Faculty-Partial Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	10,000.19	10,000.19	10,000.19	10,000.19
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,056.00	0.00	2,056.00	(2,056.00)	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	17,858.08	0.00	17,858.08	(17,858.08)	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F	PAT-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	32,710.95	0.00	32,710.95	(32,710.95)	32,427.39	32,427.39	31,322.49
617F10	Operating Staff	28,470.00	30,642.38	0.00	30,642.38	0.00	30,642.38	0.00	28,579.50	28,579.50	27,111.30
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	253.50	(253.50)	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,750.32	0.00	3,750.32	(3,750.32)	1,773.78	1,773.78	622.00
<b>Subtotal Account Pool: 61</b>		<b>28,470.00</b>	<b>30,642.38</b>	<b>0.00</b>	<b>87,271.23</b>	<b>0.00</b>	<b>87,271.23</b>	<b>(56,628.85)</b>	<b>72,780.86</b>	<b>72,780.86</b>	<b>81,615.69</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,242.10	13,176.22	0.00	27,241.88	0.00	27,241.88	(14,065.66)	25,134.83	25,134.83	28,421.89
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,694.05	0.00	1,694.05	(1,694.05)	840.06	840.06	840.06
<b>Subtotal Account Pool: 65</b>		<b>12,242.10</b>	<b>13,176.22</b>	<b>0.00</b>	<b>28,935.93</b>	<b>0.00</b>	<b>28,935.93</b>	<b>(15,759.71)</b>	<b>25,974.89</b>	<b>25,974.89</b>	<b>29,261.95</b>



		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDERG0 - Environmental Research Group</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	(452.57)	0.00	0.00	0.00	0.00	(452.57)	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	75.28	0.00	75.28	(75.28)	182.53	182.53	72.00	72.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.16	1,089.16	989.99	989.99
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,112.39	4,112.39	539.55	539.55
710300	Conference Registration Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	1,695.00	1,695.00	716.51	716.51
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,123.39	0.00	3,123.39	(3,123.39)	3,154.93	3,154.93	3,555.48	3,555.48
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711	Supplies	129,387.00	95,353.66	0.00	0.00	0.00	0.00	95,353.66	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	35,759.05	0.00	35,759.05	(35,759.05)	39,280.84	39,280.84	36,260.43	36,260.43
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812.95	1,812.95	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.39	2.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,258.39	3,258.39	66.85	66.85
714000	Postage-General	0.00	0.00	0.00	85.90	0.00	85.90	(85.90)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	432.33	0.00	432.33	(432.33)	473.37	473.37	255.13	255.13
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	184.46	0.00	184.46	(184.46)	425.23	425.23	553.09	553.09
716000	Maintenance & Repairs-General	0.00	0.00	0.00	561.65	0.00	561.65	(561.65)	11,121.85	11,121.85	4,138.57	4,138.57
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	712.88	0.00	712.88	(712.88)	840.11	840.11	629.93	629.93
717200	Other Professional Services-General	0.00	0.00	0.00	346.23	0.00	346.23	(346.23)	575.34	575.34	258.00	258.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.71)	(12.71)	(259.96)	(259.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,467.01	0.00	8,467.01	(8,467.01)	7,609.75	7,609.75	6,021.68	6,021.68
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	(1,675.00)	(1,675.00)	6,108.00	6,108.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	310.20	0.00	310.20	(310.20)	112.71	112.71	251.04	251.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,921.81	0.00	6,921.81	(6,921.81)	7,947.81	7,947.81	6,160.18	6,160.18
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.15	0.15	121.00	121.00
71C600	Insurance	0.00	0.00	0.00	27.35	0.00	27.35	(27.35)	177.35	177.35	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,712.66	2,712.66	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>139,387.00</b>	<b>104,901.09</b>	<b>0.00</b>	<b>58,816.54</b>	<b>0.00</b>	<b>58,816.54</b>	<b>46,084.55</b>	<b>84,894.81</b>	<b>84,894.81</b>	<b>66,439.86</b>	<b>66,439.86</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	4,800.00	4,800.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>(4,800.00)</b>	<b>4,800.00</b>	<b>4,800.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
74	Capitalizable Plant and Equipment	0.00	33,784.00	0.00	0.00	0.00	0.00	33,784.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	5,000.00	0.00	38,783.99	0.00	38,783.99	(33,783.99)	0.00	0.00	4,806.00	4,806.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>38,784.00</b>	<b>0.00</b>	<b>38,783.99</b>	<b>0.00</b>	<b>38,783.99</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>4,806.00</b>	<b>4,806.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
7Z	Transfers Out	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	39,169.00	0.00	39,169.00	(39,169.00)	4,789.44	4,789.44	58,474.00	58,474.00
<b>Subtotal Account Pool: 7Z</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>39,669.00</b>	<b>0.00</b>	<b>39,669.00</b>	<b>10,331.00</b>	<b>4,789.44</b>	<b>4,789.44</b>	<b>58,474.00</b>	<b>58,474.00</b>
<b>Total Org: UDERG0</b>		<b>230,099.10</b>	<b>237,503.69</b>	<b>0.00</b>	<b>258,276.69</b>	<b>0.00</b>	<b>258,276.69</b>	<b>(20,773.00)</b>	<b>193,240.00</b>	<b>193,240.00</b>	<b>240,597.50</b>	<b>240,597.50</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDESCI - Earth Science Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	22,695.36	0.00	22,695.36	(22,695.36)	18,789.19	18,789.19	9,804.59	9,804.59
611F15	Fac Tenure Track AAUP (UNH)	859,101.87	869,025.70	0.00	875,031.14	0.00	875,031.14	(6,005.44)	772,209.00	772,209.00	964,775.46	964,775.46
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	500.00	0.00	500.00	0.00	500.00	0.00	2,500.08	2,500.08	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	18,700.00	0.00	18,700.00	(18,700.00)	10,450.00	10,450.00	17,300.00	17,300.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.07	6,000.07	0.00	0.00
613N10	Graduate Assistant	108,000.00	108,000.00	0.00	123,000.39	0.00	123,000.39	(15,000.39)	118,801.26	118,801.26	103,000.58	103,000.58
613N50	Graduate - Stipend Only	0.00	2,940.00	0.00	2,940.00	0.00	2,940.00	0.00	6,566.22	6,566.22	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.98	499.98
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00	0.00
617F10	Operating Staff	31,551.00	32,730.75	0.00	32,730.75	0.00	32,730.75	0.00	45,500.93	45,500.93	52,080.48	52,080.48
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,308.92	0.00	1,308.92	(1,308.92)	771.08	771.08	566.63	566.63
61CPEX	[NSE] Non-Status Salary (Exempt)	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.10	37.28	37.28
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	388.83	0.00	388.83	(388.83)	1,595.00	1,595.00	2,031.90	2,031.90
61SNSH	Student Labor	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	620.75	620.75	1,712.35	1,712.35
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>1,016,652.87</b>	<b>1,016,196.45</b>	<b>0.00</b>	<b>1,077,295.39</b>	<b>0.00</b>	<b>1,077,295.39</b>	<b>(61,098.94)</b>	<b>988,403.68</b>	<b>988,403.68</b>	<b>1,151,809.25</b>	<b>1,151,809.25</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	382,980.74	387,755.27	0.00	400,096.75	0.00	400,096.75	(12,341.48)	344,637.35	344,637.35	410,686.81	410,686.81
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,755.42	0.00	1,755.42	(1,755.42)	2,176.97	2,176.97	1,716.60	1,716.60
<b>Subtotal Account Pool: 65</b>		<b>382,980.74</b>	<b>387,755.27</b>	<b>0.00</b>	<b>401,852.17</b>	<b>0.00</b>	<b>401,852.17</b>	<b>(14,096.90)</b>	<b>346,814.32</b>	<b>346,814.32</b>	<b>412,403.41</b>	<b>412,403.41</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDESCI - Earth Science Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	18,155.00	0.00	0.00	0.00	0.00	18,155.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4,296.33	0.00	4,296.33	(4,296.33)	2,330.51	2,330.51	2,266.66	2,266.66
710100	Out-of-State Travel	0.00	0.00	0.00	10,305.79	0.00	10,305.79	(10,305.79)	3,236.69	3,236.69	3,493.13	3,493.13
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	515.00	515.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7104	Non-Employee-Student Travel	5,256.00	5,256.00	0.00	0.00	0.00	0.00	5,256.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,468.80	0.00	2,468.80	(2,468.80)	541.02	541.02	3,637.70	3,637.70
710Z00	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	10,987.00	0.00	0.00	0.00	0.00	10,987.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,550.00	8,550.00	0.00	12,484.45	0.00	12,484.45	(3,934.45)	6,724.91	6,724.91	11,763.99	11,763.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	572.00	0.00	572.00	(572.00)	0.00	0.00	671.00	671.00
711146	Supplies-Laboratory	0.00	0.00	0.00	416.00	0.00	416.00	(416.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	3,165.10	0.00	3,165.10	(3,165.10)	2,527.09	2,527.09	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	5,129.37	0.00	5,129.37	(4,629.37)	(773.67)	(773.67)	(1,728.19)	(1,728.19)
713005	Printing & Copying-Campus	0.00	0.00	0.00	(865.80)	0.00	(865.80)	865.80	(763.90)	(763.90)	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.10	0.00	0.10	(0.10)	0.00	0.00	2.10	2.10
7140	Postage	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,148.73	0.00	1,148.73	(1,148.73)	682.79	682.79	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	184.71	0.00	184.71	(184.71)	0.00	0.00	580.15	580.15
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.60	191.60	84.38	84.38
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	27.30	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,388.00	0.00	1,388.00	(1,388.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	6,752.63	0.00	6,752.63	(1,752.63)	6,444.94	6,444.94	1,290.99	1,290.99
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	55.00	55.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,153.00	1,153.00	500.00	500.00
716110	Rentals-Copier	0.00	0.00	0.00	2,780.54	0.00	2,780.54	(2,780.54)	3,419.62	3,419.62	3,500.46	3,500.46
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,305.00	0.00	1,305.00	(1,305.00)	1,440.00	1,440.00	1,110.00	1,110.00
717000	Consulting-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	385.00	385.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	653.50	653.50
7180	Telecommunications	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(5.00)	0.00	(5.00)	5.00	(5.31)	(5.31)	(0.35)	(0.35)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	13,621.07	0.00	13,621.07	(13,621.07)	13,513.87	13,513.87	13,592.08	13,592.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	556.72	556.72	459.70	459.70
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	457.97	0.00	457.97	(457.97)	562.48	562.48	741.29	741.29
7190	Business Meals-Meetgs (non travel)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,196.73	0.00	3,196.73	(3,196.73)	963.25	963.25	1,845.72	1,845.72
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.35	218.35
719100	Membership Dues & Fees	0.00	0.00	0.00	1,183.75	0.00	1,183.75	(1,183.75)	1,000.00	1,000.00	1,205.00	1,205.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,677.00	0.00	2,677.00	(2,677.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	6.32	0.00	6.32	(6.32)	5.89	5.89	5.64	5.64
<b>Subtotal Account Pool: 71</b>		<b>41,756.00</b>	<b>70,898.00</b>	<b>0.00</b>	<b>74,609.59</b>	<b>0.00</b>	<b>74,609.59</b>	<b>(3,711.59)</b>	<b>45,183.80</b>	<b>45,183.80</b>	<b>46,358.30</b>	<b>46,358.30</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
74	Capitalizable Plant and Equipment	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	2,506.25	2,506.25	5,735.00	5,735.00
<b>Subtotal Account Pool: 74</b>		<b>5,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,506.25</b>	<b>2,506.25</b>	<b>5,735.00</b>	<b>5,735.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDESCI - Earth Science Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.00	1,053.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	10,680.19	0.00	10,680.19	(10,680.19)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,680.19</b>	<b>0.00</b>	<b>10,680.19</b>	<b>(10,680.19)</b>	<b>1,053.00</b>	<b>1,053.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESCI</b>	<b>1,446,389.61</b>	<b>1,475,849.72</b>	<b>0.00</b>	<b>1,564,437.34</b>	<b>0.00</b>	<b>1,564,437.34</b>	<b>(88,587.62)</b>	<b>1,383,961.05</b>	<b>1,383,961.05</b>	<b>1,616,305.96</b>	<b>1,616,305.96</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDKE00 - Chemical Engineering Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,714.31
611F15	Fac Tenure Track AAUP (UNH)	745,350.00	745,350.00	0.00	745,350.03	0.00	745,350.03	(0.03)	710,558.67	710,558.67	660,960.09
613N10	Graduate Assistant	81,000.00	74,250.00	0.00	74,248.51	0.00	74,248.51	1.49	72,634.61	72,634.61	76,563.22
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	1,086.00	0.00	1,086.00	0.00	1,086.00	0.00	1,852.00	1,852.00	1,370.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,600.00	0.00	3,600.03	0.00	3,600.03	(0.03)	1,329.26	1,329.26	4,070.80
615F10	PAT	47,440.00	48,859.96	0.00	48,859.95	0.00	48,859.95	0.01	47,439.79	47,439.79	46,087.10
617F10	Operating Staff	36,738.00	38,044.50	0.00	38,044.50	0.00	38,044.50	0.00	36,879.31	36,879.31	35,472.53
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,521.03	0.00	1,521.03	(1,521.03)	1,474.81	1,474.81	1,419.25
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	928.00	0.00	928.00	(928.00)	470.00	470.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	100.00	100.00	0.00	1,038.75	0.00	1,038.75	(938.75)	2,995.05	2,995.05	0.00
61S	Student	0.00	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00
61SNSH	Student Labor	600.00	4,314.00	0.00	3,375.00	0.00	3,375.00	939.00	2,457.00	2,457.00	0.00
61SNWS	College Work Study	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>912,028.00</b>	<b>916,362.46</b>	<b>0.00</b>	<b>918,051.80</b>	<b>0.00</b>	<b>918,051.80</b>	<b>(1,689.34)</b>	<b>880,140.50</b>	<b>880,140.50</b>	<b>852,657.30</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	356,697.04	357,869.42	0.00	357,869.43	0.00	357,869.43	(0.01)	327,489.97	327,489.97	307,727.76
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.41	0.00	595.41	(595.41)	530.88	530.88	461.17
<b>Subtotal Account Pool: 65</b>		<b>356,697.04</b>	<b>357,869.42</b>	<b>0.00</b>	<b>358,464.84</b>	<b>0.00</b>	<b>358,464.84</b>	<b>(595.42)</b>	<b>328,020.85</b>	<b>328,020.85</b>	<b>308,188.93</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDKE00 - Chemical Engineering Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	(1,458.00)	0.00	0.00	0.00	0.00	(1,458.00)	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	149.37	0.00	149.37	(149.37)	56.78	56.78	322.25	322.25
710100	Out-of-State Travel	0.00	0.00	0.00	6,296.27	0.00	6,296.27	(6,296.27)	3,991.10	3,991.10	7,451.64	7,451.64
710200	Foreign Travel	0.00	0.00	0.00	3,206.62	0.00	3,206.62	(3,206.62)	980.13	980.13	1,600.00	1,600.00
710300	Conference Registration Fees	0.00	0.00	0.00	799.00	0.00	799.00	(799.00)	2,116.00	2,116.00	247.50	247.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	452.34	0.00	452.34	(452.34)	0.00	0.00	1,727.23	1,727.23
710Z00	Travel-Other	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
711	Supplies	12,064.00	12,630.46	0.00	0.00	0.00	0.00	12,630.46	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,879.84	0.00	1,879.84	(1,879.84)	294.23	294.23	8,725.12	8,725.12
711100	Supplies-General	34,203.00	34,203.00	0.00	8,610.47	0.00	8,610.47	25,592.53	592.80	592.80	13,787.03	13,787.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	1,028.78	0.00	1,028.78	(1,028.78)	303.75	303.75	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	800.58	0.00	800.58	(800.58)	5,892.33	5,892.33	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	(15.00)	0.00	(15.00)	15.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,742.84	0.00	1,742.84	(1,742.84)	5,758.96	5,758.96	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	44.75	0.00	44.75	(44.75)	1,372.00	1,372.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,463.91	0.00	1,463.91	(1,463.91)	822.05	822.05	428.95	428.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	575.15	0.00	575.15	(575.15)	1,139.42	1,139.42	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.51	868.51
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.16	35.16	655.41	655.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.18	870.18	1,648.65	1,648.65
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.00	886.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.25	674.25	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,389.03	0.00	2,389.03	(2,389.03)	3,408.02	3,408.02	4,922.95	4,922.95
716110	Rentals-Copier	0.00	0.00	0.00	1,790.11	0.00	1,790.11	(1,790.11)	3,694.80	3,694.80	4,115.20	4,115.20
717200	Other Professional Services-General	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	1,000.00	1,000.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,108.23	0.00	9,108.23	(9,108.23)	7,869.58	7,869.58	7,731.43	7,731.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,390.00	0.00	1,390.00	(1,390.00)	1,160.00	1,160.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	133.41	0.00	133.41	(133.41)	180.43	180.43	267.00	267.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,980.80	0.00	2,980.80	(2,980.80)	1,011.14	1,011.14	1,834.62	1,834.62
719100	Membership Dues & Fees	0.00	0.00	0.00	1,964.00	0.00	1,964.00	(1,964.00)	3,016.00	3,016.00	2,234.00	2,234.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	285.12	0.00	285.12	(285.12)	264.00	264.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.80	184.80
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	285.12	0.00	285.12	(285.12)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>48,717.00</b>	<b>47,825.46</b>	<b>0.00</b>	<b>47,612.74</b>	<b>0.00</b>	<b>47,612.74</b>	<b>212.72</b>	<b>47,389.11</b>	<b>47,389.11</b>	<b>59,307.29</b>	<b>59,307.29</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	620.50	0.00	620.50	(620.50)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620.50</b>	<b>0.00</b>	<b>620.50</b>	<b>(620.50)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>6,500.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
74	Capitalizable Plant and Equipment	12,139.00	12,139.00	0.00	0.00	0.00	0.00	12,139.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	6,044.30	0.00	6,044.30	(6,044.30)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>12,139.00</b>	<b>12,139.00</b>	<b>0.00</b>	<b>6,044.30</b>	<b>0.00</b>	<b>6,044.30</b>	<b>6,094.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDKE00 - Chemical Engineering Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
7Z Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,035.13	46,035.13	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,445.17	0.00	6,445.17	(6,445.17)	7,238.39	7,238.39	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,445.17</b>	<b>0.00</b>	<b>6,445.17</b>	<b>(6,445.17)</b>	<b>53,273.52</b>	<b>53,273.52</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKE00</b>	<b>1,329,581.04</b>	<b>1,334,196.34</b>	<b>0.00</b>	<b>1,337,239.35</b>	<b>0.00</b>	<b>1,337,239.35</b>	<b>(3,043.01)</b>	<b>1,308,823.98</b>	<b>1,308,823.98</b>	<b>1,226,653.52</b>	<b>1,226,653.52</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDKENG - PI Nivedita Gupta</b>											
<b>Account Pool: 71 - Support</b>											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDKENG</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Org Mgr: Roberts, Katherine M



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDMA94 - Mathematics Summer Institute</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	18,000.00	18,000.00	0.00	32,822.96	0.00	32,822.96	(14,822.96)	18,013.78	18,013.78	2,120.26	2,120.26
611PST	[NSE] Summer Salary AY Fac-Teaching	10,000.00	10,000.00	0.00	21,992.84	0.00	21,992.84	(11,992.84)	8,183.35	8,183.35	39,071.43	39,071.43
613P91	Graduate Summer Appoint - Teaching	15,000.00	15,000.00	0.00	10,774.99	0.00	10,774.99	4,225.01	14,750.04	14,750.04	16,687.40	16,687.40
615F10	PAT	15,475.00	16,149.90	0.00	16,149.91	0.00	16,149.91	(0.01)	25,613.74	25,613.74	22,873.66	22,873.66
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	4,625.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,610.00	2,610.00
<b>Subtotal Account Pool: 61</b>		<b>58,475.00</b>	<b>59,149.90</b>	<b>0.00</b>	<b>81,740.70</b>	<b>0.00</b>	<b>81,740.70</b>	<b>(22,590.80)</b>	<b>71,185.91</b>	<b>71,185.91</b>	<b>83,362.75</b>	<b>83,362.75</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	6,654.25	6,944.46	0.00	6,944.43	0.00	6,944.43	0.03	10,552.92	10,552.92	9,161.84	9,161.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,509.64	0.00	5,509.64	(5,509.64)	3,828.07	3,828.07	5,081.10	5,081.10
<b>Subtotal Account Pool: 65</b>		<b>6,654.25</b>	<b>6,944.46</b>	<b>0.00</b>	<b>12,454.07</b>	<b>0.00</b>	<b>12,454.07</b>	<b>(5,509.61)</b>	<b>14,380.99</b>	<b>14,380.99</b>	<b>14,242.94</b>	<b>14,242.94</b>
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14,686.30	0.00	14,686.30	(14,686.30)	12,958.90	12,958.90	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.35	327.35
711100	Supplies-General	35,727.00	35,727.00	0.00	704.99	0.00	704.99	35,022.01	1,553.03	1,553.03	616.61	616.61
711162	Supplies-Office Supplies	0.00	0.00	0.00	52.32	0.00	52.32	(52.32)	20.70	20.70	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(313.50)	(313.50)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	246.67	0.00	246.67	(246.67)	100.00	100.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	174.80	0.00	174.80	(174.80)	326.53	326.53	981.26	981.26
714000	Postage-General	0.00	0.00	0.00	994.06	0.00	994.06	(994.06)	149.62	149.62	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.30	183.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	146.95	0.00	146.95	(146.95)	164.75	164.75	609.84	609.84
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	72.00	72.00	4,945.00	4,945.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	55.00	55.00	10.00	10.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(124.65)	0.00	(124.65)	124.65	259.35	259.35	234.88	234.88
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	718.25	0.00	718.25	(718.25)	712.30	712.30	1,502.80	1,502.80
<b>Subtotal Account Pool: 71</b>		<b>35,727.00</b>	<b>35,727.00</b>	<b>0.00</b>	<b>17,909.69</b>	<b>0.00</b>	<b>17,909.69</b>	<b>17,817.31</b>	<b>16,372.18</b>	<b>16,372.18</b>	<b>9,157.54</b>	<b>9,157.54</b>
<b>Account Pool: 79 - Reserves - Budget Only</b>												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 79</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMA94</b>		<b>100,856.25</b>	<b>101,821.36</b>	<b>0.00</b>	<b>112,104.46</b>	<b>0.00</b>	<b>112,104.46</b>	<b>(10,283.10)</b>	<b>101,939.08</b>	<b>101,939.08</b>	<b>106,763.23</b>	<b>106,763.23</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDMATH - Mathematics Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	577,450.00	598,171.27	0.00	535,921.04	0.00	535,921.04	62,250.23	413,789.52	413,789.52	429,887.32	429,887.32
611F15	Fac Tenure Track AAUP (UNH)	1,473,022.87	1,473,022.87	0.00	1,425,601.35	0.00	1,425,601.35	47,421.52	1,482,021.83	1,482,021.83	1,510,523.07	1,510,523.07
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	75,000.74	0.00	75,000.74	(75,000.74)	54,600.08	54,600.08	8,500.05	8,500.05
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	18,800.00	18,800.00	1,936.00	1,936.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	5,600.00	5,600.00	12,574.58	12,574.58
613N10	Graduate Assistant	324,000.00	324,000.00	0.00	372,054.49	0.00	372,054.49	(48,054.49)	307,907.67	307,907.67	307,377.10	307,377.10
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.50	1,332.50
613N70	Graduate Fellow	0.00	0.00	0.00	7,072.17	0.00	7,072.17	(7,072.17)	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	50,600.00	0.00	50,600.00	(50,600.00)	27,950.01	27,950.01	31,461.79	31,461.79
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	56,225.00	58,444.88	0.00	58,444.89	0.00	58,444.89	(0.01)	46,086.15	46,086.15	39,198.94	39,198.94
617F10	Operating Staff	32,838.00	34,144.50	0.00	34,144.50	0.00	34,144.50	0.00	32,964.31	32,964.31	31,712.18	31,712.18
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,048.89	0.00	2,048.89	(2,048.89)	1,978.37	1,978.37	1,365.09	1,365.09
61CPEX	[NSE] Non-Status Salary (Exempt)	27,000.00	27,000.00	0.00	8,000.01	0.00	8,000.01	18,999.99	12,000.11	12,000.11	22,000.83	22,000.83
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	2,180.00	2,180.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	36.43	0.00	36.43	(36.43)	127.11	127.11	66.28	66.28
61SNSH	Student Labor	25,000.00	25,000.00	0.00	51,720.92	0.00	51,720.92	(26,720.92)	43,930.84	43,930.84	46,340.12	46,340.12
61SNWS	College Work Study	0.00	0.00	0.00	2,311.02	0.00	2,311.02	(2,311.02)	2,462.11	2,462.11	1,715.80	1,715.80
<b>Subtotal Account Pool: 61</b>		<b>2,517,035.87</b>	<b>2,541,283.52</b>	<b>0.00</b>	<b>2,632,156.45</b>	<b>0.00</b>	<b>2,632,156.45</b>	<b>(90,872.93)</b>	<b>2,452,398.11</b>	<b>2,452,398.11</b>	<b>2,446,391.65</b>	<b>2,446,391.65</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	920,000.42	930,426.92	0.00	883,267.95	0.00	883,267.95	47,158.97	813,642.91	813,642.91	804,558.43	804,558.43
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,167.48	0.00	12,167.48	(12,167.48)	10,341.26	10,341.26	6,538.31	6,538.31
<b>Subtotal Account Pool: 65</b>		<b>920,000.42</b>	<b>930,426.92</b>	<b>0.00</b>	<b>895,435.43</b>	<b>0.00</b>	<b>895,435.43</b>	<b>34,991.49</b>	<b>823,984.17</b>	<b>823,984.17</b>	<b>811,096.74</b>	<b>811,096.74</b>

		<u>Budget</u>		<u>Month to Date</u>		<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDMATH - Mathematics Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	93.46	0.00	93.46	(93.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,248.40	0.00	2,108.00	0.00	2,108.00	(859.60)	3,150.08	3,150.08	6,349.40	6,349.40
710200	Foreign Travel	0.00	0.00	0.00	489.70	0.00	489.70	(489.70)	1,356.27	1,356.27	2,228.42	2,228.42
710300	Conference Registration Fees	0.00	363.00	0.00	571.00	0.00	571.00	(208.00)	372.00	372.00	1,110.01	1,110.01
7104	Non-Employee-Student Travel	4,410.00	4,410.00	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,630.78	0.00	3,630.78	(3,630.78)	2,638.56	2,638.56	2,821.52	2,821.52
710Z00	Travel-Other	7,280.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,906.00	0.00	0.00	0.00	0.00	1,906.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,665.01	3,665.01
711100	Supplies-General	20,452.00	9,182.00	0.00	4,265.88	0.00	4,265.88	4,916.12	8,460.28	8,460.28	7,660.61	7,660.61
711116	Supplies-Production or Performance	0.00	0.00	0.00	83.44	0.00	83.44	(83.44)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.44	1,250.44
711162	Supplies-Office Supplies	0.00	0.00	0.00	4,827.11	0.00	4,827.11	(4,827.11)	7,131.65	7,131.65	332.34	332.34
711164	Supplies-Computer (Non Peripherals)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	1,048.34	1,048.34	(12.55)	(12.55)
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.16	555.16
714000	Postage-General	0.00	0.00	0.00	1,342.08	0.00	1,342.08	(1,342.08)	983.37	983.37	0.00	0.00
714005	Postage-Campus Mail Services	3,602.00	3,602.00	0.00	0.00	0.00	0.00	3,602.00	0.00	0.00	1,018.27	1,018.27
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	484.72	0.00	484.72	(484.72)	438.84	438.84	494.09	494.09
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,004.26	0.00	1,004.26	(1,004.26)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	607.94	0.00	607.94	(607.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,698.50	0.00	3,698.50	(3,698.50)	(1,596.00)	(1,596.00)	2,095.00	2,095.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,062.00	1,062.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00
716100	Rentals & Leases-General	8,354.00	8,354.00	0.00	10.00	0.00	10.00	8,344.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,952.00	0.00	1,952.00	(1,952.00)	9,920.99	9,920.99	9,000.00	9,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,440.00	0.00	2,440.00	(2,440.00)	3,143.00	3,143.00	200.00	200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,250.00	1,250.00	1,850.00	1,850.00
718000	Telecom-General	23,029.00	23,029.00	0.00	0.00	0.00	0.00	23,029.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	21,626.09	0.00	21,626.09	(21,626.09)	21,357.64	21,357.64	21,904.60	21,904.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	135.00	135.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	238.38	0.00	238.38	(238.38)	277.38	277.38	814.37	814.37
7190	Business Meals-Meetgs (non travel)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,935.75	0.00	4,935.75	(4,935.75)	9,354.35	9,354.35	6,012.32	6,012.32
719100	Membership Dues & Fees	0.00	0.00	0.00	559.00	0.00	559.00	(559.00)	2,078.00	2,078.00	2,050.50	2,050.50
719200	Employee Recruiting-General	0.00	0.00	0.00	1,804.25	0.00	1,804.25	(1,804.25)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.66	1,085.66	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>75,127.00</b>	<b>67,374.40</b>	<b>0.00</b>	<b>58,214.34</b>	<b>0.00</b>	<b>58,214.34</b>	<b>9,160.06</b>	<b>72,585.41</b>	<b>72,585.41</b>	<b>73,392.51</b>	<b>73,392.51</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
722300	Other Financial Aid	0.00	0.00	0.00	554.00	0.00	554.00	(554.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>554.00</b>	<b>0.00</b>	<b>554.00</b>	<b>(554.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	0.00	11,270.00	0.00	11,270.00	0.00	11,270.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>0.00</b>	<b>11,270.00</b>	<b>0.00</b>	<b>11,270.00</b>	<b>0.00</b>	<b>11,270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDMATH - Mathematics Dept</b>				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Account Pool: 7Z - Transfers Out</b>											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,831.72	4,831.72	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,831.72</b>	<b>4,831.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDMATH</b>	<b>3,512,163.29</b>	<b>3,550,354.84</b>	<b>0.00</b>	<b>3,597,630.22</b>	<b>0.00</b>	<b>3,597,630.22</b>	<b>(47,275.38)</b>	<b>3,353,799.41</b>	<b>3,353,799.41</b>	<b>3,330,880.90</b>	<b>3,330,880.90</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F10	Faculty TT/NTT (Non Union)	106,670.00	36,785.00	0.00	110,695.02	0.00	110,695.02	(73,910.02)	106,721.28	106,721.28	101,631.46	
611F15	Fac Tenure Track AAUP (UNH)	1,345,978.00	1,422,978.00	0.00	1,305,263.09	0.00	1,305,263.09	117,714.91	1,239,502.01	1,239,502.01	1,099,778.01	
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,000.02	0.00	10,000.02	(10,000.02)	0.00	0.00	16,000.04	
611PSM	Summer Salaries Faculty Adjunct	0.00	1,356.47	0.00	11,700.00	0.00	11,700.00	(10,343.53)	11,700.00	11,700.00	0.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	8,200.02	
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	16,000.14	0.00	16,000.14	(16,000.14)	0.00	0.00	0.00	
613N10	Graduate Assistant	108,000.00	108,000.00	0.00	94,500.35	0.00	94,500.35	13,499.65	106,018.84	106,018.84	90,792.13	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.05	
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	4,100.00	
615F10	PAT	92,270.00	95,745.14	0.00	95,745.12	0.00	95,745.12	0.02	92,270.15	92,270.15	88,762.93	
617F10	Operating Staff	35,796.80	37,492.00	0.00	37,492.00	0.00	37,492.00	0.00	35,934.48	35,934.48	34,573.04	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,327.26	0.00	1,327.26	(1,327.26)	717.75	717.75	690.67	
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	64.79	0.00	64.79	(64.79)	0.00	0.00	49.84	
61SNSH	Student Labor	17,000.00	17,000.00	0.00	22,692.78	0.00	22,692.78	(5,692.78)	20,485.51	20,485.51	21,868.24	
61SNWS	College Work Study	0.00	0.00	0.00	1,394.25	0.00	1,394.25	(1,394.25)	337.50	337.50	1,833.64	
<b>Subtotal Account Pool: 61</b>		<b>1,705,714.80</b>	<b>1,719,356.61</b>	<b>0.00</b>	<b>1,721,474.82</b>	<b>0.00</b>	<b>1,721,474.82</b>	<b>(2,118.21)</b>	<b>1,618,087.52</b>	<b>1,618,087.52</b>	<b>1,476,780.07</b>	<b>1,476,780.07</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65	Fringe Benefits	0.00	(14,016.22)	0.00	0.00	0.00	0.00	(14,016.22)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	679,707.36	684,990.06	0.00	666,153.90	0.00	666,153.90	18,836.16	607,464.13	607,464.13	529,949.84	529,949.84
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,504.73	0.00	4,504.73	(4,504.73)	1,412.68	1,412.68	2,435.21	2,435.21
<b>Subtotal Account Pool: 65</b>		<b>679,707.36</b>	<b>670,973.84</b>	<b>0.00</b>	<b>670,658.63</b>	<b>0.00</b>	<b>670,658.63</b>	<b>315.21</b>	<b>608,876.81</b>	<b>608,876.81</b>	<b>532,385.05</b>	<b>532,385.05</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	21,375.21	0.00	0.00	0.00	0.00	21,375.21	0.00	0.00	0.00	0.00
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	550.44	0.00	550.44	(550.44)	752.84	752.84	904.17	904.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,789.52	0.00	2,789.52	(2,789.52)	4,340.58	4,340.58	7,463.54	7,463.54
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	1,298.55	1,298.55
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	70.00	70.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,637.27	0.00	9,637.27	(9,637.27)	14,144.84	14,144.84	1,339.65	1,339.65
711	Supplies	54,446.00	57,301.00	0.00	0.00	0.00	0.00	57,301.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.27	22.27
711100	Supplies-General	0.00	0.00	0.00	50,565.22	0.00	50,565.22	(50,565.22)	31,671.42	31,671.42	87,588.00	87,588.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.35	19.35	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	646.00	0.00	646.00	(646.00)	58.30	58.30	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	237.53	0.00	237.53	(237.53)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	4,779.25	0.00	4,779.25	(4,779.25)	4,403.66	4,403.66	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,168.15	0.00	4,168.15	(4,168.15)	9,090.00	9,090.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.49	3.49
713000	Printing & Copying-General	500.00	500.00	0.00	916.22	0.00	916.22	(416.22)	715.64	715.64	1,710.06	1,710.06
714000	Postage-General	2,000.00	2,000.00	0.00	1,931.79	0.00	1,931.79	68.21	1,878.30	1,878.30	(72.52)	(72.52)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,066.52	2,066.52
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(304.04)	0.00	(304.04)	304.04	(288.22)	(288.22)	(125.91)	(125.91)
716	Maintenance and Rentals	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,276.53	0.00	4,276.53	(4,276.53)	13,695.62	13,695.62	(753.67)	(753.67)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	860.00	0.00	860.00	(860.00)	0.00	0.00	1,163.18	1,163.18
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00
716033	Maint & Repairs-Mech & Elect	0.00	2,185.34	0.00	2,185.34	0.00	2,185.34	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.50	44.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	102.50	0.00	102.50	(102.50)	115.96	115.96	3,408.54	3,408.54
716110	Rentals-Copier	0.00	0.00	0.00	3,380.32	0.00	3,380.32	(3,380.32)	3,156.10	3,156.10	85.21	85.21
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.23	303.23	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
718	Telecommunications	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,769.39	0.00	16,769.39	(16,769.39)	15,993.51	15,993.51	16,462.84	16,462.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,089.81	0.00	1,089.81	(1,089.81)	478.24	478.24	145.00	145.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,506.04	0.00	2,506.04	(2,506.04)	1,900.16	1,900.16	2,327.10	2,327.10
7190	Business Meals-Meetgs (non travel)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(169.68)	7,423.51	0.00	7,423.51	(7,423.51)	5,499.02	5,499.02	2,245.73	2,245.73
719100	Membership Dues & Fees	0.00	0.00	0.00	787.00	0.00	787.00	(787.00)	2,315.70	2,315.70	472.15	472.15
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	31.15	0.00	31.15	(31.15)	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.90	299.90	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>87,846.00</b>	<b>114,261.55</b>	<b>(169.68)</b>	<b>116,048.94</b>	<b>0.00</b>	<b>116,048.94</b>	<b>(1,787.39)</b>	<b>114,238.65</b>	<b>114,238.65</b>	<b>128,970.90</b>	<b>128,970.90</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.50	536.50	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>536.50</b>	<b>536.50</b>	<b>0.01</b>	<b>0.01</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDME00 - Mechanical Engineering Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
74	Capitalizable Plant and Equipment	26,741.00	8,439.00	0.00	0.00	0.00	0.00	8,439.00	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	18,439.00	0.00	18,439.00	(18,439.00)	1,500.00	1,500.00	12,085.00	12,085.00
<b>Subtotal Account Pool: 74</b>		<b>36,741.00</b>	<b>18,439.00</b>	<b>0.00</b>	<b>18,439.00</b>	<b>0.00</b>	<b>18,439.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>12,085.00</b>	<b>12,085.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
7Z	Transfers Out	0.00	31,972.56	0.00	0.00	0.00	0.00	31,972.56	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	31,972.56	0.00	31,972.56	(31,972.56)	7,939.81	7,939.81	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>31,972.56</b>	<b>0.00</b>	<b>31,972.56</b>	<b>0.00</b>	<b>31,972.56</b>	<b>0.00</b>	<b>7,939.81</b>	<b>7,939.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDME00</b>		<b>2,510,009.16</b>	<b>2,555,003.56</b>	<b>(169.68)</b>	<b>2,558,593.95</b>	<b>0.00</b>	<b>2,558,593.95</b>	<b>(3,590.39)</b>	<b>2,351,179.29</b>	<b>2,351,179.29</b>	<b>2,150,221.03</b>	<b>2,150,221.03</b>





	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDOE00 - CEPS Ocean Engineering</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	4,000.00	4,000.00	6,000.00	6,000.00
61C	Casual	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>(1,000.00)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	336.00	336.00	504.00	504.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>504.00</b>	<b>(504.00)</b>	<b>336.00</b>	<b>336.00</b>	<b>504.00</b>	<b>504.00</b>
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	0.00	0.00	0.00	40.74	0.00	40.74	(40.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	1,045.00
711	Supplies	0.00	5,025.00	0.00	0.00	0.00	0.00	5,025.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,600.00	7,600.00	0.00	6,636.02	0.00	6,636.02	963.98	8,735.64	8,735.64	2,779.21	2,779.21
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>7,600.00</b>	<b>12,625.00</b>	<b>0.00</b>	<b>6,676.76</b>	<b>0.00</b>	<b>6,676.76</b>	<b>5,948.24</b>	<b>8,735.64</b>	<b>8,735.64</b>	<b>3,824.21</b>	<b>3,824.21</b>
<b>Total Org: UDOE00</b>		<b>12,600.00</b>	<b>17,625.00</b>	<b>0.00</b>	<b>13,180.76</b>	<b>0.00</b>	<b>13,180.76</b>	<b>4,444.24</b>	<b>13,071.64</b>	<b>13,071.64</b>	<b>10,328.21</b>	<b>10,328.21</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDOM00 - Center for Coastal and Ocean Mappin</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F15	Fac Tenure Track AAUP (UNH)	63,865.00	73,865.00	0.00	73,863.31	0.00	73,863.31	1.69	57,314.77	57,314.77	58,977.65	58,977.65
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	0.00	5,000.06	0.00	5,000.06	(0.06)	5,000.04	5,000.04	5,000.00	5,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,438.82	3,438.82
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,304.00	0.00	11,304.00	(11,304.00)	0.00	0.00	0.00	0.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	23,300.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.33	1,084.33	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	(2,051.20)	(2,051.20)
615F10	PAT	15,932.00	16,700.03	0.00	16,674.60	0.00	16,674.60	25.43	13,736.99	13,736.99	23,189.84	23,189.84
617F10	Operating Staff	11,284.00	18,081.35	0.00	17,771.08	0.00	17,771.08	310.27	11,248.44	11,248.44	4,888.88	4,888.88
61CPEX	[NSE] Non-Status Salary (Exempt)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,449.50	0.00	2,449.50	(2,449.50)	288.00	288.00	2,392.65	2,392.65
61SN	Student-No Benefits	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	816.00	0.00	816.00	(816.00)	10,302.00	10,302.00	11,424.83	11,424.83
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	387.05	387.05
<b>Subtotal Account Pool: 61</b>		<b>127,881.00</b>	<b>130,346.38</b>	<b>0.00</b>	<b>128,415.55</b>	<b>0.00</b>	<b>128,415.55</b>	<b>1,930.83</b>	<b>99,173.57</b>	<b>99,173.57</b>	<b>107,648.52</b>	<b>107,648.52</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,164.83	39,837.94	0.00	46,572.92	0.00	46,572.92	(6,734.98)	33,907.51	33,907.51	34,852.08	34,852.08
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,969.00	1,969.00	0.00	1,576.19	0.00	1,576.19	392.81	460.65	460.65	737.55	737.55
<b>Subtotal Account Pool: 65</b>		<b>41,133.83</b>	<b>48,806.94</b>	<b>0.00</b>	<b>48,149.11</b>	<b>0.00</b>	<b>48,149.11</b>	<b>657.83</b>	<b>34,368.16</b>	<b>34,368.16</b>	<b>35,589.63</b>	<b>35,589.63</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDOM00 - Center for Coastal and Ocean Mappin</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	113.79	113.79	57.00	57.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,729.62	0.00	2,729.62	(2,729.62)	4,017.51	4,017.51	9,078.60	9,078.60
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	4,568.82	4,568.82	193.64	193.64
710200	Foreign Travel	0.00	0.00	0.00	3,447.76	0.00	3,447.76	(3,447.76)	1,841.64	1,841.64	1,104.51	1,104.51
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	1,420.00	(1,420.00)	1,575.00	1,575.00	1,860.00	1,860.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.73	832.73	(268.46)	(268.46)
710Z00	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,011.81	0.00	1,011.81	(1,011.81)	0.00	0.00	99.38	99.38
711100	Supplies-General	25,243.00	25,243.00	0.00	7,720.27	0.00	7,720.27	17,522.73	10,093.00	10,093.00	13,076.62	13,076.62
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	293.36	0.00	293.36	(293.36)	257.07	257.07	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.78	105.78	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	11,589.43	0.00	11,589.43	(11,589.43)	14,149.54	14,149.54	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	903.06	903.06
711200	Research Supplies	0.00	0.00	0.00	373.40	0.00	373.40	(373.40)	661.94	661.94	4,649.98	4,649.98
713000	Printing & Copying-General	0.00	0.00	0.00	252.37	0.00	252.37	(252.37)	3,876.33	3,876.33	2,437.42	2,437.42
714	Postage	3,387.00	3,387.00	0.00	0.00	0.00	0.00	3,387.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	248.82	0.00	248.82	(248.82)	358.56	358.56	331.14	331.14
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,625.18	0.00	2,625.18	(2,625.18)	3,943.43	3,943.43	316.70	316.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.86	735.86
7161	Rentals-Leases	1,482.00	1,482.00	0.00	0.00	0.00	0.00	1,482.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	122.50	122.50	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,386.00	0.00	1,386.00	(1,386.00)	1,080.54	1,080.54	1,125.43	1,125.43
716123	Rental Property/Room (short term)	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	(479.50)	0.00	(479.50)	479.50	173.96	173.96	32.67	32.67
717200	Other Professional Services-General	0.00	0.00	0.00	284.60	0.00	284.60	(284.60)	464.07	464.07	9.50	9.50
718000	Telecom-General	23,605.00	23,605.00	0.00	938.77	0.00	938.77	22,666.23	1,046.12	1,046.12	319.68	319.68
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,334.75	0.00	11,334.75	(11,334.75)	16,573.60	16,573.60	12,037.79	12,037.79
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	605.85	0.00	605.85	(605.85)	224.44	224.44	2,092.02	2,092.02
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,009.06	0.00	2,009.06	(2,009.06)	1,855.18	1,855.18	1,687.35	1,687.35
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	(307.45)	712.08	0.00	712.08	787.92	1,666.67	1,666.67	2,576.35	2,576.35
719100	Membership Dues & Fees	11,000.00	11,000.00	0.00	837.50	0.00	837.50	10,162.50	10,483.00	10,483.00	9,485.39	9,485.39
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.80	141.80	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>78,217.00</b>	<b>80,717.00</b>	<b>(307.45)</b>	<b>55,342.13</b>	<b>0.00</b>	<b>55,342.13</b>	<b>25,374.87</b>	<b>82,727.02</b>	<b>82,727.02</b>	<b>65,191.63</b>	<b>65,191.63</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,605.75)	(2,605.75)	2,605.75	2,605.75
<b>Subtotal Account Pool: 72</b>		<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,605.75)</b>	<b>(2,605.75)</b>	<b>2,605.75</b>	<b>2,605.75</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	239,208.00	239,208.00	0.00	269,072.00	0.00	269,072.00	(29,864.00)	77,962.97	77,962.97	42,585.00	42,585.00
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,106.00	6,106.00	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>239,208.00</b>	<b>239,208.00</b>	<b>0.00</b>	<b>269,072.00</b>	<b>0.00</b>	<b>269,072.00</b>	<b>(29,864.00)</b>	<b>84,068.97</b>	<b>84,068.97</b>	<b>42,585.00</b>	<b>42,585.00</b>
<b>Total Org: UDOM00</b>		<b>496,839.83</b>	<b>499,078.32</b>	<b>(307.45)</b>	<b>500,978.79</b>	<b>0.00</b>	<b>500,978.79</b>	<b>(1,900.47)</b>	<b>297,731.97</b>	<b>297,731.97</b>	<b>253,620.53</b>	<b>253,620.53</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>				<b>Org Mgr: Mayer, Larry A</b>							
<b>Account Pool: 71 - Support</b>											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465.00</b>	<b>0.00</b>	<b>465.00</b>	<b>(465.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465.00</b>	<b>0.00</b>	<b>465.00</b>	<b>(465.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Budget Balance Available</u>	<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>		<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDPHYS - Physics Dept</b>											
<b>Org Mgr: Greenberg, Arthur</b>											
<b>Account Pool: 61 - Salaries and Wages</b>											
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	42,879.00	0.00	42,879.00	(42,879.00)	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,837,408.00	1,841,408.00	0.00	1,754,417.54	0.00	1,754,417.54	86,990.46	1,926,534.97	1,926,534.97	1,998,940.01
611F60	Faculty NTT Research	0.00	0.00	0.00	13,813.80	0.00	13,813.80	(13,813.80)	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	31,000.00	31,000.00	0.00	21,999.60	0.00	21,999.60	9,000.40	7,000.02	7,000.02	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,730.00	0.00	6,730.00	(6,730.00)	12,830.00	12,830.00	14,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,875.00	0.00	3,875.00	(3,875.00)	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,325.00	0.00	12,325.00	(12,325.00)	19,230.00	19,230.00	5,000.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,900.00
613N10	Graduate Assistant	202,500.00	202,500.00	0.00	211,899.25	0.00	211,899.25	(9,399.25)	200,125.40	200,125.40	194,726.15
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.04	2,307.04	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	60.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	14,800.00	0.00	14,800.00	(14,800.00)	5,475.00	5,475.00	8,025.00
615F10	PAT	128,700.00	133,244.83	0.00	133,679.95	0.00	133,679.95	(435.12)	129,500.49	129,500.49	124,297.61
617F10	Operating Staff	23,088.00	23,883.60	0.00	23,883.60	0.00	23,883.60	0.00	21,782.40	21,782.40	23,334.38
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	954.77	0.00	954.77	(954.77)	1,024.56	1,024.56	2,360.59
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	420.00	420.00	400.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.60	450.60	311.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.50	976.50	4,484.00
61SN	Student-No Benefits	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.23
61SNSH	Student Labor	5,000.00	8,500.00	0.00	8,974.00	0.00	8,974.00	(474.00)	7,763.00	7,763.00	6,768.26
61SNWS	College Work Study	0.00	0.00	0.00	539.77	0.00	539.77	(539.77)	886.50	886.50	599.91
<b>Subtotal Account Pool: 61</b>		<b>2,227,696.00</b>	<b>2,245,536.43</b>	<b>0.00</b>	<b>2,253,191.28</b>	<b>0.00</b>	<b>2,253,191.28</b>	<b>(7,654.85)</b>	<b>2,336,306.48</b>	<b>2,336,306.48</b>	<b>2,389,921.98</b>
<b>Account Pool: 65 - Fringe Benefits</b>											
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	855,354.28	859,370.66	0.00	846,529.77	0.00	846,529.77	12,840.89	856,061.52	856,061.52	862,877.57
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,149.58	0.00	5,149.58	(5,149.58)	3,982.05	3,982.05	3,459.15
<b>Subtotal Account Pool: 65</b>		<b>855,354.28</b>	<b>859,370.66</b>	<b>0.00</b>	<b>851,679.35</b>	<b>0.00</b>	<b>851,679.35</b>	<b>7,691.31</b>	<b>860,043.57</b>	<b>860,043.57</b>	<b>866,336.72</b>

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDPHYS - Physics Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,970.00	0.00	1,970.00	(1,970.00)	3,870.95	3,870.95	3,404.56	3,404.56
710100	Out-of-State Travel	0.00	0.00	0.00	1,296.69	0.00	1,296.69	(1,296.69)	169.90	169.90	373.96	373.96
710300	Conference Registration Fees	0.00	0.00	0.00	405.50	0.00	405.50	(405.50)	725.00	725.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	4,000.00	0.00	6,862.66	0.00	6,862.66	(2,862.66)	3,376.82	3,376.82	2,869.16	2,869.16
710Z00	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	10,043.00	0.00	0.00	0.00	0.00	10,043.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	178.27	0.00	178.27	(178.27)	47.05	47.05	0.00	0.00
711100	Supplies-General	23,802.00	35,582.00	0.00	9,656.40	0.00	9,656.40	25,925.60	23,454.16	23,454.16	16,483.87	16,483.87
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	1,087.82	0.00	1,087.82	(1,087.82)	2,470.04	2,470.04	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	5,150.07	0.00	5,150.07	(5,150.07)	1,901.28	1,901.28	3,666.62	3,666.62
711162	Supplies-Office Supplies	0.00	0.00	0.00	5,798.56	0.00	5,798.56	(5,798.56)	11,131.10	11,131.10	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	372.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.50	209.50	907.40	907.40
713000	Printing & Copying-General	0.00	5,900.00	0.00	9,535.20	0.00	9,535.20	(3,635.20)	7,552.21	7,552.21	6,240.76	6,240.76
714000	Postage-General	0.00	0.00	0.00	475.42	0.00	475.42	(475.42)	459.42	459.42	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.03	617.03
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	243.85	0.00	243.85	(243.85)	312.25	312.25	129.91	129.91
716000	Maintenance & Repairs-General	0.00	0.00	0.00	660.45	0.00	660.45	(660.45)	317.00	317.00	275.00	275.00
716100	Rentals & Leases-General	0.00	0.00	0.00	7,720.43	0.00	7,720.43	(7,720.43)	7,515.36	7,515.36	6,002.95	6,002.95
716110	Rentals-Copier	0.00	0.00	0.00	539.48	0.00	539.48	(539.48)	0.00	0.00	520.00	520.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,271.67	0.00	3,271.67	(3,271.67)	237.03	237.03	3,121.50	3,121.50
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.28	231.28
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	20,784.99	0.00	20,784.99	(20,784.99)	19,976.27	19,976.27	19,248.49	19,248.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	607.59	607.59	742.00	742.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	439.85	0.00	439.85	(439.85)	557.76	557.76	854.23	854.23
719000	Business Meals-Meetings-Non Travel	0.00	10,500.00	(185.90)	12,332.56	0.00	12,332.56	(1,832.56)	5,757.75	5,757.75	7,383.99	7,383.99
719100	Membership Dues & Fees	0.00	0.00	0.00	256.95	0.00	256.95	(256.95)	2,786.00	2,786.00	3,387.90	3,387.90
719200	Employee Recruiting-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	278.90	0.00	278.90	(278.90)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal Account Pool: 71</b>		<b>49,802.00</b>	<b>92,025.00</b>	<b>(185.90)</b>	<b>91,075.72</b>	<b>0.00</b>	<b>91,075.72</b>	<b>949.28</b>	<b>93,434.44</b>	<b>93,434.44</b>	<b>76,982.61</b>	<b>76,982.61</b>
<b>Account Pool: 72 - Student and/or Participant Support</b>												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	335.75	0.00	335.75	(335.75)	0.00	0.00	150.00	150.00
<b>Subtotal Account Pool: 72</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.75</b>	<b>0.00</b>	<b>335.75</b>	<b>(335.75)</b>	<b>0.00</b>	<b>0.00</b>	<b>450.00</b>	<b>450.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
74	Capitalizable Plant and Equipment	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	5,602.87	5,602.87
<b>Subtotal Account Pool: 74</b>		<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,602.87</b>	<b>5,602.87</b>
<b>Account Pool: 7Z - Transfers Out</b>												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,509.86	0.00	4,509.86	(4,509.86)	1,755.19	1,755.19	0.00	0.00
802000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.35)	(21.35)	0.00	0.00
<b>Subtotal Account Pool: 7Z</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,509.86</b>	<b>0.00</b>	<b>4,509.86</b>	<b>(4,509.86)</b>	<b>1,733.84</b>	<b>1,733.84</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1UD000 - CEPS Educational and General</b>											
<b>Org: UDPHYS - Physics Dept</b>											
				<b>Org Mgr: Greenberg, Arthur</b>							
<b>Total Org: UDPHYS</b>	3,135,852.28	3,196,932.09	(185.90)	3,200,791.96	0.00	3,200,791.96	(3,859.87)	3,291,518.33	3,291,518.33	3,339,294.18	3,339,294.18

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDPPAV - CEPS Appointment Variance Pool</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	(10,450.00)	0.00	0.00	0.00	0.00	(10,450.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(31,921.83)	0.00	0.00	0.00	0.00	(31,921.83)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(322.16)	0.00	0.00	0.00	0.00	(322.16)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,633.77)	0.00	0.00	0.00	0.00	(1,633.77)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>0.00</b>	<b>(44,327.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(44,327.76)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	(19,060.94)	0.00	0.00	0.00	0.00	(19,060.94)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>(19,060.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(19,060.94)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPPAV</b>		<b>0.00</b>	<b>(63,388.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(63,388.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDPPCI - CEPS Continuing Increase Pool</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611F10	Faculty TT/NTT (Non Union)	42,051.80	9,239.33	0.00	0.00	0.00	0.00	9,239.33	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	468,596.86	468,596.86	0.00	0.00	0.00	0.00	468,596.86	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,032.00	(537.89)	0.00	0.00	0.00	0.00	(537.89)	0.00	0.00	0.00	0.00
615F10	PAT	42,092.80	4,264.08	0.00	0.00	0.00	0.00	4,264.08	0.00	0.00	0.00	0.00
617F10	Operating Staff	22,351.22	983.57	0.00	0.00	0.00	0.00	983.57	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	6,337.50	0.00	6,337.50	(6,337.50)	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>587,124.68</b>	<b>482,545.95</b>	<b>0.00</b>	<b>6,337.50</b>	<b>0.00</b>	<b>6,337.50</b>	<b>476,208.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YF10	Full Fringe Benefit Distr Expe	252,463.60	207,494.80	0.00	0.00	0.00	0.00	207,494.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	532.25	0.00	532.25	(532.25)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>252,463.60</b>	<b>207,494.80</b>	<b>0.00</b>	<b>532.25</b>	<b>0.00</b>	<b>532.25</b>	<b>206,962.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDPPCI</b>		<b>839,588.28</b>	<b>690,040.75</b>	<b>0.00</b>	<b>6,869.75</b>	<b>0.00</b>	<b>6,869.75</b>	<b>683,171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1UD000 - CEPS Educational and General</b>												
<b>Org: UDSUMR - CEPS- Summer Session</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 61 - Salaries and Wages</b>												
611PSM	Summer Salaries Faculty Adjunct	102,669.00	102,669.00	0.00	0.00	0.00	0.00	102,669.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	73,555.00	73,555.00	0.00	0.00	0.00	0.00	73,555.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	75,876.00	75,876.00	0.00	0.00	0.00	0.00	75,876.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 61</b>		<b>252,100.00</b>	<b>252,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 65 - Fringe Benefits</b>												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 65</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDSUMR</b>		<b>252,100.00</b>	<b>252,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1UD000</b>		<b>49,550,022.80</b>	<b>49,599,426.14</b>	<b>68,279.75</b>	<b>50,192,459.07</b>	<b>24,978.24</b>	<b>50,217,437.31</b>	<b>(618,011.17)</b>	<b>45,274,942.50</b>	<b>45,274,942.50</b>	<b>43,110,432.55</b>	<b>43,110,432.55</b>







	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
<b>Fund: 1X1101 - Chase OE Bldg Addition-CCOM</b>											
<b>Org: UDOMLM - PI Larry Mayer</b>				<b>Org Mgr: Mayer, Larry A</b>							
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>											
7404P1 Pre-Design Planning	0.00	47,830.00	0.00	72,680.00	18,730.00	91,410.00	(43,580.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>	<b>0.00</b>	<b>47,830.00</b>	<b>0.00</b>	<b>72,680.00</b>	<b>18,730.00</b>	<b>91,410.00</b>	<b>(43,580.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDOMLM</b>	<b>0.00</b>	<b>47,830.00</b>	<b>0.00</b>	<b>72,680.00</b>	<b>18,730.00</b>	<b>91,410.00</b>	<b>(43,580.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1X1101</b>	<b>0.00</b>	<b>47,830.00</b>	<b>0.00</b>	<b>72,680.00</b>	<b>18,730.00</b>	<b>91,410.00</b>	<b>(43,580.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1X1108 - CCOM Server Room Renovation</b>												
<b>Org: UDOMLM - PI Larry Mayer</b>				<b>Org Mgr: Mayer, Larry A</b>								
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7404C1 Construction- Primary	(27,183.00)	38,229.00	0.00	36,141.00	0.00	36,141.00	2,088.00	33,724.00	33,724.00	0.00	0.00	
7404C3 Secondary Construction	0.00	0.00	0.00	424.50	0.00	424.50	(424.50)	0.00	0.00	0.00	0.00	
<b>Subtotal Account Pool: 74</b>	<b>(27,183.00)</b>	<b>38,229.00</b>	<b>0.00</b>	<b>36,565.50</b>	<b>0.00</b>	<b>36,565.50</b>	<b>1,663.50</b>	<b>33,724.00</b>	<b>33,724.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Org: UDOMLM</b>	<b>(27,183.00)</b>	<b>38,229.00</b>	<b>0.00</b>	<b>36,565.50</b>	<b>0.00</b>	<b>36,565.50</b>	<b>1,663.50</b>	<b>33,724.00</b>	<b>33,724.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total Fund: 1X1108</b>	<b>(27,183.00)</b>	<b>38,229.00</b>	<b>0.00</b>	<b>36,565.50</b>	<b>0.00</b>	<b>36,565.50</b>	<b>1,663.50</b>	<b>33,724.00</b>	<b>33,724.00</b>	<b>0.00</b>	<b>0.00</b>	



	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XD001 - CEPS Earth Science Van Fund</b>												
<b>Org: UDESCI - Earth Science Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
710000	In-State Travel	435.51	463.09	0.00	0.00	27.58	27.58	435.51	33.35	33.35	272.42	272.42
710100	Out-of-State Travel	(154.23)	(154.23)	0.00	(1,506.01)	0.00	(1,506.01)	1,351.78	58.00	58.00	61.00	61.00
711100	Supplies-General	2,448.90	2,448.90	0.00	0.00	0.00	0.00	2,448.90	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,578.90)	(1,578.90)	0.00	751.27	0.00	751.27	(2,330.17)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(34.60)	(34.60)	0.00	0.00	0.00	0.00	(34.60)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(323.96)	0.00	(323.96)	323.96	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(5,175.75)	(5,175.75)	0.00	328.80	0.00	328.80	(5,504.55)	359.95	359.95	375.19	375.19
<b>Subtotal Account Pool: 71</b>		<b>(4,559.07)</b>	<b>(4,531.49)</b>	<b>0.00</b>	<b>(749.90)</b>	<b>27.58</b>	<b>(722.32)</b>	<b>(3,809.17)</b>	<b>451.30</b>	<b>451.30</b>	<b>708.61</b>	<b>708.61</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	6,230.25	6,230.25	0.00	0.00	0.00	0.00	6,230.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,435.04	2,435.04	0.00	0.00	0.00	0.00	2,435.04	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>8,665.29</b>	<b>8,665.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,665.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 76 - F&amp;A and Internal Allocations</b>												
760000	Internal Allocations	2,007.00	2,007.00	0.00	0.00	0.00	0.00	2,007.00	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 76</b>		<b>2,007.00</b>	<b>2,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,007.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESCI</b>		<b>6,113.22</b>	<b>6,140.80</b>	<b>0.00</b>	<b>(749.90)</b>	<b>27.58</b>	<b>(722.32)</b>	<b>6,863.12</b>	<b>451.30</b>	<b>451.30</b>	<b>708.61</b>	<b>708.61</b>
<b>Total Fund: 1XD001</b>		<b>6,113.22</b>	<b>6,140.80</b>	<b>0.00</b>	<b>(749.90)</b>	<b>27.58</b>	<b>(722.32)</b>	<b>6,863.12</b>	<b>451.30</b>	<b>451.30</b>	<b>708.61</b>	<b>708.61</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XD002 - CEPS Electronic Campus</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	(2,602.67)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(2,602.67)</b>	<b>(2,602.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,602.67)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	4,148.20	4,148.20	0.00	0.00	0.00	0.00	4,148.20	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>4,148.20</b>	<b>4,148.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,148.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
8010	Non-Mandatory Transfers Out	(1,305.93)	(1,305.93)	0.00	0.00	0.00	0.00	(1,305.93)	0.00	0.00	0.00	0.00
801039	For Capital Projects (not R&R)	(239.60)	(239.60)	0.00	0.00	0.00	0.00	(239.60)	0.00	0.00	239.60	239.60
<b>Subtotal Account Pool: 7Z</b>		<b>(1,545.53)</b>	<b>(1,545.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,545.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>239.60</b>	<b>239.60</b>
<b>Total Org: UDDEAN</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>239.60</b>	<b>239.60</b>
<b>Total Fund: 1XD002</b>		<b>(0.00)</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>239.60</b>	<b>239.60</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XD003 - CEPS James 22 Renovations</b>												
<b>Org: UDESCI - Earth Science Dept</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
7111	Supplies	(2,876.92)	(2,876.92)	0.00	0.00	0.00	0.00	(2,876.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,991.34	24,991.34	0.00	0.00	0.00	0.00	24,991.34	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>21,314.42</b>	<b>21,314.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,314.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7404	Construction	(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(21,033.89)</b>	<b>(21,033.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(21,033.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDESCI</b>		<b>280.53</b>	<b>280.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XD003</b>		<b>280.53</b>	<b>280.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>280.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XD004 - CEPS Tech Interface Program</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
71	Support	35,125.00	35,125.00	0.00	0.00	0.00	0.00	35,125.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(28,874.03)	(28,874.03)	0.00	0.00	0.00	0.00	(28,874.03)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>5,350.97</b>	<b>5,350.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,350.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
740000	Cap Equipment	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>(900.00)</b>	<b>(900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 7Z - Transfers Out</b>												
7Z	Transfers Out	11,862.00	11,862.00	0.00	0.00	0.00	0.00	11,862.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(15,412.97)	(15,412.97)	0.00	0.00	0.00	0.00	(15,412.97)	0.00	0.00	15,412.97	15,412.97
<b>Subtotal Account Pool: 7Z</b>		<b>(3,550.97)</b>	<b>(3,550.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,550.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>15,412.97</b>	<b>15,412.97</b>
<b>Total Org: UDDEAN</b>		<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,412.97</b>	<b>15,412.97</b>
<b>Total Fund: 1XD004</b>		<b>900.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,412.97</b>	<b>15,412.97</b>

	<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>			
	<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>	
<b>Fund: 1XT001 - UNH Repair &amp; Replacement</b>												
<b>Org: UDDEAN - Dean's Office - CEPS</b>												
<b>Org Mgr: Greenberg, Arthur</b>												
<b>Account Pool: 71 - Support</b>												
7150	Non-Capitalizable Equipment	(83,140.63)	(83,140.63)	0.00	0.00	0.00	0.00	(83,140.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,662.72)	(2,662.72)	0.00	0.00	0.00	0.00	(2,662.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,228.35)	(2,228.35)	0.00	0.00	0.00	0.00	(2,228.35)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 71</b>		<b>(88,031.70)</b>	<b>(88,031.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88,031.70)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Account Pool: 74 - Capitalizable Plant and Equipment</b>												
7400	Capitalizable Equipment	118,574.33	118,574.33	0.00	0.00	0.00	0.00	118,574.33	0.00	0.00	0.00	0.00
7404	Construction	(30,185.89)	(30,185.89)	0.00	0.00	0.00	0.00	(30,185.89)	0.00	0.00	0.00	0.00
<b>Subtotal Account Pool: 74</b>		<b>88,388.44</b>	<b>88,388.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,388.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org: UDDEAN</b>		<b>356.74</b>	<b>356.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Fund: 1XT001</b>		<b>356.74</b>	<b>356.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>356.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Org Lvl 3: UDCEPS</b>		<b>108,883,060.86</b>	<b>115,280,389.16</b>	<b>96,055.24</b>	<b>78,271,950.08</b>	<b>2,367,678.42</b>	<b>80,639,628.50</b>	<b>34,640,760.66</b>	<b>74,846,531.26</b>	<b>74,846,531.26</b>	<b>68,841,036.26</b>	<b>68,841,036.26</b>