

Grant 11A353 - As A353 Tumor Regress10n  
Fund 11A201 - As A353 Tumor Regress10n

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Taylor, Robert L  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.207

**Fund Information**

Effective Date: 5/8/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,489.05	0.00	2,489.05	0.00	(2,489.05)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,489.05</b>	<b>0.00</b>	<b>2,489.05</b>	<b>0.00</b>	<b>(489.05)</b>	<b>0.00</b>
71 Support	2,067.00	0.00	0.00	0.00	0.00	2,067.00	0.00
711100 Supplies-General	0.00	1,577.95	0.00	1,577.95	0.00	(1,577.95)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,067.00</b>	<b>1,577.95</b>	<b>0.00</b>	<b>1,577.95</b>	<b>0.00</b>	<b>489.05</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,067.00</b>	<b>1,577.95</b>	<b>0.00</b>	<b>1,577.95</b>	<b>0.00</b>	<b>489.05</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,067.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,067.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	4,067.00	0.00	4,067.00	0.00	(4,067.00)	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>(4,067.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>4,067.00</b>	<b>0.00</b>	<b>(4,067.00)</b>	<b>0.00</b>

Grant 11A353 - As A353 Tumor Regress10n  
Fund 11A301 - Tumor Regression 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	1,367.00	3,243.04	0.00	3,243.04	0.00	(1,876.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,367.00</b>	<b>3,243.04</b>	<b>0.00</b>	<b>3,243.04</b>	<b>0.00</b>	<b>(1,876.04)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	501.55	0.00	501.55	0.00	(501.55)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>501.55</b>	<b>0.00</b>	<b>501.55</b>	<b>0.00</b>	<b>(501.55)</b>	<b>0.00</b>
711100 Supplies-General	0.00	219.58	0.00	219.58	0.00	(219.58)	0.00
711110 Supplies-Animal Feed-Care	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
711200 Research Supplies	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	152.16	0.00	152.16	0.00	(152.16)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,700.00</b>	<b>1,527.41</b>	<b>0.00</b>	<b>1,527.41</b>	<b>0.00</b>	<b>1,172.59</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,700.00</b>	<b>2,028.96</b>	<b>0.00</b>	<b>2,028.96</b>	<b>0.00</b>	<b>671.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,067.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,067.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,067.00	5,272.00	0.00	5,272.00	0.00	(1,205.00)	0.00
<b>*Total: 52 - Appropriations</b>	<b>4,067.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,067.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>5,272.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>0.00</b>

Grant 11H182 - As H182 Atheroscleros  
Fund 11H203 - As H182 Atheroscleros

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Smith, Samuel C		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBASSS - PI Samuel Smith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,282.87	0.00	4,282.87	0.00	(4,282.87)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,546.23	0.00	1,546.23	0.00	(1,546.23)	0.00
61SNSH Student Labor	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,459.10</b>	<b>0.00</b>	<b>6,459.10</b>	<b>0.00</b>	<b>(6,459.10)</b>	<b>0.00</b>
71 Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100 Supplies-General	0.00	4,889.57	0.00	4,889.57	0.00	(4,889.57)	0.00
711200 Research Supplies	0.00	272.59	0.00	272.59	0.00	(272.59)	0.00
713000 Printing & Copying-General	0.00	232.13	0.00	232.13	0.00	(232.13)	0.00
716000 Maintenance & Repairs-General	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
716100 Rentals & Leases-General	0.00	75.72	0.00	75.72	0.00	(75.72)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>5,588.01</b>	<b>0.00</b>	<b>5,588.01</b>	<b>0.00</b>	<b>1,911.99</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>5,588.01</b>	<b>0.00</b>	<b>5,588.01</b>	<b>0.00</b>	<b>1,911.99</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>(4,547.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>(4,547.11)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,500.00	12,047.11	0.00	12,047.11	0.00	(4,547.11)	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,500.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>(4,547.11)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>12,047.11</b>	<b>0.00</b>	<b>(4,547.11)</b>	<b>0.00</b>

Grant 11H182 - As H182 Atheroscleros  
Fund 11H303 - Atherogenesis 2003

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Smith, Samuel C		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBASSS - PI Samuel Smith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	17,155.01	16,917.64	0.00	16,917.64	0.00	237.37	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	119.88	0.00	119.88	0.00	(119.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,155.01</b>	<b>17,037.52</b>	<b>0.00</b>	<b>17,037.52</b>	<b>0.00</b>	<b>117.49</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,164.77	0.00	1,164.77	0.00	(1,164.77)	0.00
711110 Supplies-Animal Feed-Care	0.00	876.90	0.00	876.90	0.00	(876.90)	0.00
711200 Research Supplies	7,000.00	585.80	0.00	585.80	0.00	6,414.20	0.00
713000 Printing & Copying-General	0.00	10.99	0.00	10.99	0.00	(10.99)	0.00
716000 Maintenance & Repairs-General	0.00	4,204.58	0.00	4,204.58	0.00	(4,204.58)	0.00
716100 Rentals & Leases-General	0.00	37.08	0.00	37.08	0.00	(37.08)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>6,880.12</b>	<b>0.00</b>	<b>6,880.12</b>	<b>0.00</b>	<b>119.88</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>6,880.12</b>	<b>0.00</b>	<b>6,880.12</b>	<b>0.00</b>	<b>119.88</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,155.01</b>	<b>23,917.64</b>	<b>0.00</b>	<b>23,917.64</b>	<b>0.00</b>	<b>237.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,155.01</b>	<b>23,917.64</b>	<b>0.00</b>	<b>23,917.64</b>	<b>0.00</b>	<b>237.37</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,155.01	23,917.64	0.00	23,917.64	0.00	237.37	0.00
<b>*Total: 52 - Appropriations</b>	<b>24,155.01</b>	<b>23,917.64</b>	<b>0.00</b>	<b>23,917.64</b>	<b>0.00</b>	<b>237.37</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>24,155.01</b>	<b>23,917.64</b>	<b>0.00</b>	<b>23,917.64</b>	<b>0.00</b>	<b>237.37</b>	<b>0.00</b>



Grant 11H182 - As H182 Atheroscleros  
Fund 11H403 - Atherogenesis 2004

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Smith, Samuel C		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBASSS - PI Samuel Smith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	17,809.62	17,953.76	0.00	17,953.76	0.00	(144.14)	0.00
61CPHS [NSH] Non-Status - Shift	0.00	4.14	0.00	4.14	0.00	(4.14)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	856.45	0.00	856.45	0.00	(856.45)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,809.62</b>	<b>18,814.35</b>	<b>0.00</b>	<b>18,814.35</b>	<b>0.00</b>	<b>(1,004.73)</b>	<b>0.00</b>
711200 Research Supplies	7,000.00	2,587.64	0.00	2,587.64	0.00	4,412.36	0.00
716000 Maintenance & Repairs-General	0.00	331.71	0.00	331.71	0.00	(331.71)	0.00
716100 Rentals & Leases-General	0.00	74.16	0.00	74.16	0.00	(74.16)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>2,993.51</b>	<b>0.00</b>	<b>2,993.51</b>	<b>0.00</b>	<b>4,006.49</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>2,993.51</b>	<b>0.00</b>	<b>2,993.51</b>	<b>0.00</b>	<b>4,006.49</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,144.99	0.00	3,144.99	0.00	(3,144.99)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,144.99</b>	<b>0.00</b>	<b>3,144.99</b>	<b>0.00</b>	<b>(3,144.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,809.62</b>	<b>24,952.85</b>	<b>0.00</b>	<b>24,952.85</b>	<b>0.00</b>	<b>(143.23)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,809.62</b>	<b>24,952.85</b>	<b>0.00</b>	<b>24,952.85</b>	<b>0.00</b>	<b>(143.23)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,809.62	24,809.62	0.00	24,952.85	0.00	(143.23)	(143.23)
<b>*Total: 52 - Appropriations</b>	<b>24,809.62</b>	<b>24,809.62</b>	<b>0.00</b>	<b>24,952.85</b>	<b>0.00</b>	<b>(143.23)</b>	<b>(143.23)</b>
<b>***Total Revenue</b>	<b>24,809.62</b>	<b>24,809.62</b>	<b>0.00</b>	<b>24,952.85</b>	<b>0.00</b>	<b>(143.23)</b>	<b>(143.23)</b>

Grant 11H205 - Zo H205 Mycotoxins In  
Fund 11H205 - Zo H205 Mycotoxins In

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Haney, James F  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,803.15	0.00	16,803.15	0.00	(16,803.15)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	178.50	0.00	178.50	0.00	(178.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,000.00</b>	<b>16,981.65</b>	<b>0.00</b>	<b>16,981.65</b>	<b>0.00</b>	<b>3,018.35</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	152.96	0.00	152.96	0.00	(152.96)	0.00
710400 Student or Non-Emp Travel	0.00	54.75	0.00	54.75	0.00	(54.75)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>207.71</b>	<b>0.00</b>	<b>207.71</b>	<b>0.00</b>	<b>(207.71)</b>	<b>0.00</b>
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	5,125.12	0.00	5,125.12	0.00	(5,125.12)	0.00
711200 Research Supplies	0.00	5,873.22	0.00	5,873.22	0.00	(5,873.22)	0.00
713000 Printing & Copying-General	0.00	593.53	0.00	593.53	0.00	(593.53)	0.00
714030 Postage-Express Mail	0.00	21.92	0.00	21.92	0.00	(21.92)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>11,613.79</b>	<b>0.00</b>	<b>11,613.79</b>	<b>0.00</b>	<b>386.21</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>11,821.50</b>	<b>0.00</b>	<b>11,821.50</b>	<b>0.00</b>	<b>178.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,000.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>3,196.85</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,000.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>3,196.85</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	32,000.00	28,803.15	0.00	28,803.15	0.00	3,196.85	0.00
<b>*Total: 52 - Appropriations</b>	<b>32,000.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>3,196.85</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>32,000.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>28,803.15</b>	<b>0.00</b>	<b>3,196.85</b>	<b>0.00</b>



Grant 11H205 - Zo H205 Mycotoxins In  
Fund 11H305 - MC in NH Lakes 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Haney, James F		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBZOHJ - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,623.65	14,092.59	0.00	14,092.59	0.00	(468.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,623.65</b>	<b>14,092.59</b>	<b>0.00</b>	<b>14,092.59</b>	<b>0.00</b>	<b>(468.94)</b>	<b>0.00</b>
710000 In-State Travel	0.00	48.78	0.00	48.78	0.00	(48.78)	0.00
710100 Out-of-State Travel	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
710300 Conference Registration Fees	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>540.78</b>	<b>0.00</b>	<b>540.78</b>	<b>0.00</b>	<b>(540.78)</b>	<b>0.00</b>
711100 Supplies-General	0.00	252.95	0.00	252.95	0.00	(252.95)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	273.00	0.00	273.00	0.00	(273.00)	0.00
711200 Research Supplies	8,000.00	3,689.14	0.00	3,689.14	0.00	4,310.86	0.00
713000 Printing & Copying-General	0.00	0.56	0.00	0.56	0.00	(0.56)	0.00
714030 Postage-Express Mail	0.00	201.80	0.00	201.80	0.00	(201.80)	0.00
716000 Maintenance & Repairs-General	0.00	6.02	0.00	6.02	0.00	(6.02)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>4,423.47</b>	<b>0.00</b>	<b>4,423.47</b>	<b>0.00</b>	<b>3,576.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>4,964.25</b>	<b>0.00</b>	<b>4,964.25</b>	<b>0.00</b>	<b>3,035.75</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,035.00	0.00	3,035.00	0.00	(3,035.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,035.00</b>	<b>0.00</b>	<b>3,035.00</b>	<b>0.00</b>	<b>(3,035.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,623.65</b>	<b>22,091.84</b>	<b>0.00</b>	<b>22,091.84</b>	<b>0.00</b>	<b>(468.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,623.65</b>	<b>22,091.84</b>	<b>0.00</b>	<b>22,091.84</b>	<b>0.00</b>	<b>(468.19)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,623.65	22,091.84	0.00	22,091.84	0.00	(468.19)	0.00
<b>*Total: 52 - Appropriations</b>	<b>21,623.65</b>	<b>22,091.84</b>	<b>0.00</b>	<b>22,091.84</b>	<b>0.00</b>	<b>(468.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>21,623.65</b>	<b>22,091.84</b>	<b>0.00</b>	<b>22,091.84</b>	<b>0.00</b>	<b>(468.19)</b>	<b>0.00</b>

Grant 11H205 - Zo H205 Mycotoxins In  
Fund 11H405 - MC in NH Lakes 2004

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Haney, James F		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBZOJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,365.45	14,415.61	0.00	14,415.61	0.00	(50.16)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,365.45</b>	<b>16,415.65</b>	<b>0.00</b>	<b>16,415.65</b>	<b>0.00</b>	<b>(2,050.20)</b>	<b>0.00</b>
710000 In-State Travel	0.00	59.23	0.00	59.23	0.00	(59.23)	0.00
710100 Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	(156.80)	0.00
710400 Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>331.03</b>	<b>0.00</b>	<b>331.03</b>	<b>0.00</b>	<b>(331.03)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	6,815.89	0.00	6,815.89	0.00	1,184.11	0.00
713000 Printing & Copying-General	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	835.08	0.00	835.08	0.00	(835.08)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>7,669.52</b>	<b>0.00</b>	<b>7,669.52</b>	<b>0.00</b>	<b>330.48</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.55</b>	<b>0.00</b>	<b>8,000.55</b>	<b>0.00</b>	<b>(0.55)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,365.45</b>	<b>24,416.20</b>	<b>0.00</b>	<b>24,416.20</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,365.45</b>	<b>24,416.20</b>	<b>0.00</b>	<b>24,416.20</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,365.45	22,365.45	0.00	24,416.20	0.00	(2,050.75)	(2,050.75)
<b>*Total: 52 - Appropriations</b>	<b>22,365.45</b>	<b>22,365.45</b>	<b>0.00</b>	<b>24,416.20</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>(2,050.75)</b>
<b>***Total Revenue</b>	<b>22,365.45</b>	<b>22,365.45</b>	<b>0.00</b>	<b>24,416.20</b>	<b>0.00</b>	<b>(2,050.75)</b>	<b>(2,050.75)</b>



Grant 11H243 - As H243ne072 Devel Control  
Fund 11R202 - As H243ne072 Devel Control

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Condon, William A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002	Rev Account:	520000		
	CFDA #: 10.206				

**Org UBASWC - PI William Condon**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,818.25	0.00	15,818.25	0.00	(15,818.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,000.00</b>	<b>15,818.25</b>	<b>0.00</b>	<b>15,818.25</b>	<b>0.00</b>	<b>(3,818.25)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	4,975.56	0.00	4,975.56	0.00	(4,975.56)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,975.56</b>	<b>0.00</b>	<b>4,975.56</b>	<b>0.00</b>	<b>24.44</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,975.56</b>	<b>0.00</b>	<b>4,975.56</b>	<b>0.00</b>	<b>24.44</b>	<b>0.00</b>
8O1 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,494.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>(3,793.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,494.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>(3,793.81)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,494.00	24,287.81	0.00	24,287.81	0.00	(3,793.81)	0.00
<b>*Total: 52 - Appropriations</b>	<b>20,494.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>(3,793.81)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,494.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>24,287.81</b>	<b>0.00</b>	<b>(3,793.81)</b>	<b>0.00</b>

Grant 11H269 - H269 Reh269ne162  
Fund 11R203 - H269 Reh269ne162

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Jansen, Edmund F		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBREEJ - PI Edmund Jansen**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	926.00	0.00	926.00	0.00	(926.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>926.00</b>	<b>0.00</b>	<b>926.00</b>	<b>0.00</b>	<b>(926.00)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,256.99	0.00	1,256.99	0.00	(1,256.99)	0.00
718000 Telecom-General	0.00	4.90	0.00	4.90	0.00	(4.90)	0.00
718016 Telecom-Usage (Tolls)	0.00	8.38	0.00	8.38	0.00	(8.38)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>1,270.27</b>	<b>0.00</b>	<b>1,270.27</b>	<b>0.00</b>	<b>4,729.73</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	2,196.27	0.00	2,196.27	0.00	3,803.73	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>2,196.27</b>	<b>0.00</b>	<b>3,803.73</b>	<b>0.00</b>

Grant 11H288 - Fr H288ir007 Chem Atmos De  
Fund 11R209 - Fr H288ir007 Chem Atmos De

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBNRBE - PI Robert Eckert**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	695.18	0.00	695.18	0.00	(695.18)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>695.18</b>	<b>0.00</b>	<b>695.18</b>	<b>0.00</b>	<b>(695.18)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>(15.00)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,430.51	0.00	1,430.51	0.00	(1,430.51)	0.00
711200 Research Supplies	0.00	104.54	0.00	104.54	0.00	(104.54)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	33.50	0.00	33.50	0.00	(33.50)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	3,158.90	0.00	3,158.90	0.00	(3,158.90)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	81.40	0.00	81.40	0.00	(81.40)	0.00
718016 Telecom-Usage (Tolls)	0.00	132.32	0.00	132.32	0.00	(132.32)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>4,941.17</b>	<b>0.00</b>	<b>4,941.17</b>	<b>0.00</b>	<b>1,058.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>4,956.17</b>	<b>0.00</b>	<b>4,956.17</b>	<b>0.00</b>	<b>1,043.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>348.65</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>348.65</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	5,651.35	0.00	5,651.35	0.00	348.65	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>348.65</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>5,651.35</b>	<b>0.00</b>	<b>348.65</b>	<b>0.00</b>



Grant 11H288 - Fr H288ir007 Chem Atmos De  
Fund 11R309 - Nat'l Atmospheric Deposition Progra

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Eckert, Robert T	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

**Org UBNRBE - PI Robert Eckert**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,866.31	6,068.23	0.00	6,068.23	0.00	(201.92)	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	737.28	0.00	737.28	0.00	(737.28)	0.00
61SNWS College Work Study	0.00	583.68	0.00	583.68	0.00	(583.68)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,866.31</b>	<b>8,389.19</b>	<b>0.00</b>	<b>8,389.19</b>	<b>0.00</b>	<b>(2,522.88)</b>	<b>0.00</b>
711100 Supplies-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
711200 Research Supplies	3,500.00	1,946.65	0.00	1,946.65	0.00	1,553.35	0.00
713000 Printing & Copying-General	0.00	13.20	0.00	13.20	0.00	(13.20)	0.00
713005 Printing & Copying-Campus	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>2,054.85</b>	<b>0.00</b>	<b>2,054.85</b>	<b>0.00</b>	<b>1,445.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>2,054.85</b>	<b>0.00</b>	<b>2,054.85</b>	<b>0.00</b>	<b>1,445.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,366.31</b>	<b>10,444.04</b>	<b>0.00</b>	<b>10,444.04</b>	<b>0.00</b>	<b>(1,077.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,366.31</b>	<b>10,444.04</b>	<b>0.00</b>	<b>10,444.04</b>	<b>0.00</b>	<b>(1,077.73)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,366.31	10,444.04	0.00	10,444.04	0.00	(1,077.73)	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,366.31</b>	<b>10,444.04</b>	<b>0.00</b>	<b>10,444.04</b>	<b>0.00</b>	<b>(1,077.73)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,366.31</b>	<b>10,444.04</b>	<b>0.00</b>	<b>10,444.04</b>	<b>0.00</b>	<b>(1,077.73)</b>	<b>0.00</b>

Grant 11H303 - As H303 Genetic Bases  
Fund 11R204 - As H303 Genetic Bases

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,129.86	0.00	25,129.86	0.00	(25,129.86)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>43,000.00</b>	<b>25,129.86</b>	<b>0.00</b>	<b>25,129.86</b>	<b>0.00</b>	<b>17,870.14</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,841.92	0.00	1,841.92	0.00	(1,841.92)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,841.92</b>	<b>0.00</b>	<b>1,841.92</b>	<b>0.00</b>	<b>(1,841.92)</b>	<b>0.00</b>
71 Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100 Supplies-General	0.00	3,033.65	0.00	3,033.65	0.00	(3,033.65)	0.00
711110 Supplies-Animal Feed-Care	0.00	706.69	0.00	706.69	0.00	(706.69)	0.00
711200 Research Supplies	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
713000 Printing & Copying-General	0.00	57.84	0.00	57.84	0.00	(57.84)	0.00
714000 Postage-General	0.00	32.95	0.00	32.95	0.00	(32.95)	0.00
714005 Postage-Campus Mail Services	0.00	47.22	0.00	47.22	0.00	(47.22)	0.00
714030 Postage-Express Mail	0.00	18.34	0.00	18.34	0.00	(18.34)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	56.48	0.00	56.48	0.00	(56.48)	0.00
716100 Rentals & Leases-General	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
717200 Other Professional Services-General	0.00	136.44	0.00	136.44	0.00	(136.44)	0.00
718000 Telecom-General	0.00	32.04	0.00	32.04	0.00	(32.04)	0.00
718016 Telecom-Usage (Tolls)	0.00	299.45	0.00	299.45	0.00	(299.45)	0.00
71C615 Insurance-Vehicle	0.00	264.05	0.00	264.05	0.00	(264.05)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,500.00</b>	<b>4,795.17</b>	<b>0.00</b>	<b>4,795.17</b>	<b>0.00</b>	<b>7,704.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,500.00</b>	<b>6,637.09</b>	<b>0.00</b>	<b>6,637.09</b>	<b>0.00</b>	<b>5,862.91</b>	<b>0.00</b>
740000 Cap Equipment	0.00	5,100.00	0.00	5,100.00	0.00	(5,100.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>5,100.00</b>	<b>0.00</b>	<b>(5,100.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,500.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>18,633.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>55,500.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>18,633.05</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	55,500.00	36,866.95	0.00	36,866.95	0.00	18,633.05	0.00
<b>*Total: 52 - Appropriations</b>	<b>55,500.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>18,633.05</b>	<b>0.00</b>

Grant 11H303 - As H303 Genetic Bases  
Fund 11R204 - As H303 Genetic Bases

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Taylor, Robert L  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 10.206

**Fund Information**

Effective Date: 5/8/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>55,500.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>36,866.95</b>	<b>0.00</b>	<b>18,633.05</b>	<b>0.00</b>

Grant 11H303 - As H303 Genetic Bases  
Fund 11R304 - Genetic Bases for Resistance Avian

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Taylor, Robert L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,944.80	9,326.98	0.00	9,326.98	0.00	1,617.82	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,944.80</b>	<b>9,326.98</b>	<b>0.00</b>	<b>9,326.98</b>	<b>0.00</b>	<b>1,617.82</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,727.84	0.00	1,727.84	0.00	(1,727.84)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,727.84</b>	<b>0.00</b>	<b>1,727.84</b>	<b>0.00</b>	<b>(1,727.84)</b>	<b>0.00</b>
711100 Supplies-General	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711200 Research Supplies	11,000.00	8,577.55	0.00	8,577.55	0.00	2,422.45	0.00
713000 Printing & Copying-General	0.00	24.47	0.00	24.47	0.00	(24.47)	0.00
714000 Postage-General	0.00	18.56	0.00	18.56	0.00	(18.56)	0.00
714005 Postage-Campus Mail Services	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
714030 Postage-Express Mail	0.00	95.37	0.00	95.37	0.00	(95.37)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	354.83	0.00	354.83	0.00	(354.83)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>9,209.76</b>	<b>0.00</b>	<b>9,209.76</b>	<b>0.00</b>	<b>1,790.24</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>10,937.60</b>	<b>0.00</b>	<b>10,937.60</b>	<b>0.00</b>	<b>62.40</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,944.80</b>	<b>20,264.58</b>	<b>0.00</b>	<b>20,264.58</b>	<b>0.00</b>	<b>1,680.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,944.80</b>	<b>20,264.58</b>	<b>0.00</b>	<b>20,264.58</b>	<b>0.00</b>	<b>1,680.22</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,944.80	20,264.58	0.00	20,264.58	0.00	1,680.22	0.00
<b>*Total: 52 - Appropriations</b>	<b>21,944.80</b>	<b>20,264.58</b>	<b>0.00</b>	<b>20,264.58</b>	<b>0.00</b>	<b>1,680.22</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>21,944.80</b>	<b>20,264.58</b>	<b>0.00</b>	<b>20,264.58</b>	<b>0.00</b>	<b>1,680.22</b>	<b>0.00</b>

Grant 11H311 - Bo H311 Light Intensity  
Fund 11H211 - Bo H311 Light Intensity

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Fagerberg, Wayne R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/8/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

**Org UBPBWA - PI Wayne Fagerberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,229.67	0.00	1,229.67	0.00	(1,229.67)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,521.97	0.00	1,521.97	0.00	(1,521.97)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,751.64</b>	<b>0.00</b>	<b>2,751.64</b>	<b>0.00</b>	<b>(2,751.64)</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	2,741.11	0.00	2,741.11	0.00	(2,741.11)	0.00
711200 Research Supplies	0.00	1,026.89	0.00	1,026.89	0.00	(1,026.89)	0.00
713000 Printing & Copying-General	0.00	31.64	0.00	31.64	0.00	(31.64)	0.00
716000 Maintenance & Repairs-General	0.00	432.00	0.00	432.00	0.00	(432.00)	0.00
716100 Rentals & Leases-General	0.00	154.60	0.00	154.60	0.00	(154.60)	0.00
717200 Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
718000 Telecom-General	0.00	112.54	0.00	112.54	0.00	(112.54)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	377.20	0.00	377.20	0.00	(377.20)	0.00
718016 Telecom-Usage (Tolls)	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>5,191.98</b>	<b>0.00</b>	<b>5,191.98</b>	<b>0.00</b>	<b>1,808.02</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>5,191.98</b>	<b>0.00</b>	<b>5,191.98</b>	<b>0.00</b>	<b>1,808.02</b>	<b>0.00</b>
8O1 Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,300.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>(943.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,300.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>(943.62)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,300.00	8,243.62	0.00	8,243.62	0.00	(943.62)	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,300.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>(943.62)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,300.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>8,243.62</b>	<b>0.00</b>	<b>(943.62)</b>	<b>0.00</b>

Grant 11H311 - Bo H311 Light Intensity  
Fund 11H311 - Redox State in Chlooplast 2003

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Fagerberg, Wayne R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		
	CFDA #: 10.206				

**Org UBPBWA - PI Wayne Fagerberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,375.82	10,732.82	0.00	10,732.82	0.00	(357.00)	0.00
61SNSH Student Labor	0.00	1,655.14	0.00	1,655.14	0.00	(1,655.14)	0.00
61SNWS College Work Study	0.00	970.41	0.00	970.41	0.00	(970.41)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,375.82</b>	<b>13,358.37</b>	<b>0.00</b>	<b>13,358.37</b>	<b>0.00</b>	<b>(2,982.55)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	1,133.62	0.00	1,133.62	0.00	3,866.38	0.00
713000 Printing & Copying-General	0.00	56.98	0.00	56.98	0.00	(56.98)	0.00
716000 Maintenance & Repairs-General	0.00	630.00	0.00	630.00	0.00	(630.00)	0.00
716100 Rentals & Leases-General	0.00	111.24	0.00	111.24	0.00	(111.24)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	429.02	0.00	429.02	0.00	(429.02)	0.00
718016 Telecom-Usage (Tolls)	0.00	13.59	0.00	13.59	0.00	(13.59)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>2,374.45</b>	<b>0.00</b>	<b>2,374.45</b>	<b>0.00</b>	<b>2,625.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>2,374.45</b>	<b>0.00</b>	<b>2,374.45</b>	<b>0.00</b>	<b>2,625.55</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,375.82</b>	<b>15,732.82</b>	<b>0.00</b>	<b>15,732.82</b>	<b>0.00</b>	<b>(357.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,375.82</b>	<b>15,732.82</b>	<b>0.00</b>	<b>15,732.82</b>	<b>0.00</b>	<b>(357.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,375.82	15,732.82	0.00	15,732.82	0.00	(357.00)	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,375.82</b>	<b>15,732.82</b>	<b>0.00</b>	<b>15,732.82</b>	<b>0.00</b>	<b>(357.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,375.82</b>	<b>15,732.82</b>	<b>0.00</b>	<b>15,732.82</b>	<b>0.00</b>	<b>(357.00)</b>	<b>0.00</b>

Grant 11H315 - Re H315ne165 Priv Strategies  
Fund 11R213 - Re H315ne165 Priv Strategies

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Manalo, Alberto B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/8/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBREAM - PI Alberto Manalo**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,347.10	0.00	25,347.10	0.00	(25,347.10)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,000.00</b>	<b>25,347.10</b>	<b>0.00</b>	<b>25,347.10</b>	<b>0.00</b>	<b>(347.10)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	5,076.02	0.00	5,076.02	0.00	(5,076.02)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,721.30	0.00	1,721.30	0.00	(1,721.30)	0.00
713000 Printing & Copying-General	0.00	14.60	0.00	14.60	0.00	(14.60)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
718000 Telecom-General	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
718016 Telecom-Usage (Tolls)	0.00	0.71	0.00	0.71	0.00	(0.71)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,022.70</b>	<b>0.00</b>	<b>7,022.70</b>	<b>0.00</b>	<b>(22.70)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,022.70</b>	<b>0.00</b>	<b>7,022.70</b>	<b>0.00</b>	<b>(22.70)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,000.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>(369.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,000.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>(369.80)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	32,000.00	32,369.80	0.00	32,369.80	0.00	(369.80)	0.00
<b>*Total: 52 - Appropriations</b>	<b>32,000.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>(369.80)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>32,000.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>32,369.80</b>	<b>0.00</b>	<b>(369.80)</b>	<b>0.00</b>

Grant 11H318 - Zo H318 Inventory Aquatic Ins  
Fund 11H214 - Zo H318 Inventory Aquatic Ins

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Chandler, Donald S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/8/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBZOOD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

**Org UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	30,549.98	0.00	30,549.98	0.00	(30,549.98)	0.00
61SNSH Student Labor	0.00	2,160.00	0.00	2,160.00	0.00	(2,160.00)	0.00
61SNWS College Work Study	0.00	249.90	0.00	249.90	0.00	(249.90)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>32,000.00</b>	<b>32,959.88</b>	<b>0.00</b>	<b>32,959.88</b>	<b>0.00</b>	<b>(959.88)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	49.23	0.00	49.23	0.00	(49.23)	0.00
710100 Out-of-State Travel	0.00	218.96	0.00	218.96	0.00	(218.96)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>268.19</b>	<b>0.00</b>	<b>268.19</b>	<b>0.00</b>	<b>(268.19)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,284.52	0.00	1,284.52	0.00	(1,284.52)	0.00
711200 Research Supplies	0.00	601.40	0.00	601.40	0.00	(601.40)	0.00
713000 Printing & Copying-General	0.00	106.47	0.00	106.47	0.00	(106.47)	0.00
713010 Printing & Copying-Publications	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
714000 Postage-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	4.40	0.00	4.40	0.00	(4.40)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>2,286.99</b>	<b>0.00</b>	<b>2,286.99</b>	<b>0.00</b>	<b>3,713.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>2,555.18</b>	<b>0.00</b>	<b>2,555.18</b>	<b>0.00</b>	<b>3,444.82</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,000.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>2,484.94</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>38,000.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>2,484.94</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	38,000.00	35,515.06	0.00	35,515.06	0.00	2,484.94	0.00
<b>*Total: 52 - Appropriations</b>	<b>38,000.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>2,484.94</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>38,000.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>35,515.06</b>	<b>0.00</b>	<b>2,484.94</b>	<b>0.00</b>

Grant 11H318 - Zo H318 Inventory Aquatic Ins  
Fund 11H314 - ID Manual Aquatic Insects 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Chandler, Donald S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBZOOD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

**Org UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	25,277.49	24,926.74	0.00	24,926.74	0.00	350.75	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,088.00	0.00	1,088.00	0.00	(1,088.00)	0.00
61SNSH Student Labor	0.00	912.00	0.00	912.00	0.00	(912.00)	0.00
61SNWS College Work Study	0.00	675.11	0.00	675.11	0.00	(675.11)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,277.49</b>	<b>27,601.85</b>	<b>0.00</b>	<b>27,601.85</b>	<b>0.00</b>	<b>(2,324.36)</b>	<b>0.00</b>
710000 In-State Travel	0.00	286.84	0.00	286.84	0.00	(286.84)	0.00
710100 Out-of-State Travel	0.00	84.65	0.00	84.65	0.00	(84.65)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>371.49</b>	<b>0.00</b>	<b>371.49</b>	<b>0.00</b>	<b>(371.49)</b>	<b>0.00</b>
711100 Supplies-General	0.00	66.76	0.00	66.76	0.00	(66.76)	0.00
711200 Research Supplies	5,000.00	1,337.07	0.00	1,337.07	0.00	3,662.93	0.00
713000 Printing & Copying-General	0.00	20.58	0.00	20.58	0.00	(20.58)	0.00
713010 Printing & Copying-Publications	0.00	363.00	0.00	363.00	0.00	(363.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	21.78	0.00	21.78	0.00	(21.78)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>1,809.19</b>	<b>0.00</b>	<b>1,809.19</b>	<b>0.00</b>	<b>3,190.81</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>2,180.68</b>	<b>0.00</b>	<b>2,180.68</b>	<b>0.00</b>	<b>2,819.32</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,277.49</b>	<b>29,782.53</b>	<b>0.00</b>	<b>29,782.53</b>	<b>0.00</b>	<b>494.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,277.49</b>	<b>29,782.53</b>	<b>0.00</b>	<b>29,782.53</b>	<b>0.00</b>	<b>494.96</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,277.49	29,782.53	0.00	29,782.53	0.00	494.96	0.00
<b>*Total: 52 - Appropriations</b>	<b>30,277.49</b>	<b>29,782.53</b>	<b>0.00</b>	<b>29,782.53</b>	<b>0.00</b>	<b>494.96</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,277.49</b>	<b>29,782.53</b>	<b>0.00</b>	<b>29,782.53</b>	<b>0.00</b>	<b>494.96</b>	<b>0.00</b>

Grant 11H318 - Zo H318 Inventory Aquatic Ins  
Fund 11H414 - ID Manual Aquatic Insects 2004

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Chandler, Donald S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

**Org UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	26,241.21	26,540.81	0.00	26,540.81	0.00	(299.60)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,300.00	0.00	3,300.00	0.00	(3,300.00)	0.00
61SNWS College Work Study	0.00	587.00	0.00	587.00	0.00	(587.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,241.21</b>	<b>30,427.81</b>	<b>0.00</b>	<b>30,427.81</b>	<b>0.00</b>	<b>(4,186.60)</b>	<b>0.00</b>
710000 In-State Travel	0.00	50.34	0.00	50.34	0.00	(50.34)	0.00
710100 Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	(423.61)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>473.95</b>	<b>0.00</b>	<b>473.95</b>	<b>0.00</b>	<b>(473.95)</b>	<b>0.00</b>
711100 Supplies-General	0.00	99.95	0.00	99.95	0.00	(99.95)	0.00
711200 Research Supplies	5,000.00	476.54	0.00	476.54	0.00	4,523.46	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>576.49</b>	<b>0.00</b>	<b>576.49</b>	<b>0.00</b>	<b>4,423.51</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>1,050.44</b>	<b>0.00</b>	<b>1,050.44</b>	<b>0.00</b>	<b>3,949.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,241.21</b>	<b>31,478.25</b>	<b>0.00</b>	<b>31,478.25</b>	<b>0.00</b>	<b>(237.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,241.21</b>	<b>31,478.25</b>	<b>0.00</b>	<b>31,478.25</b>	<b>0.00</b>	<b>(237.04)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,241.21	31,241.21	0.00	31,478.25	0.00	(237.04)	(237.04)
<b>*Total: 52 - Appropriations</b>	<b>31,241.21</b>	<b>31,241.21</b>	<b>0.00</b>	<b>31,478.25</b>	<b>0.00</b>	<b>(237.04)</b>	<b>(237.04)</b>
<b>***Total Revenue</b>	<b>31,241.21</b>	<b>31,241.21</b>	<b>0.00</b>	<b>31,478.25</b>	<b>0.00</b>	<b>(237.04)</b>	<b>(237.04)</b>

Grant 11H329 - Mi H329 Stringent Response  
Fund 11H216 - Mi H329 Stringent Response

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Zsigray, Robert M  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIRZ - PI Robert Zsigray**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,675.95	0.00	1,675.95	0.00	(1,675.95)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,675.95</b>	<b>0.00</b>	<b>1,675.95</b>	<b>0.00</b>	<b>(1,675.95)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	8,136.75	0.00	8,136.75	0.00	(8,136.75)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	69.60	0.00	69.60	0.00	(69.60)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,266.35</b>	<b>0.00</b>	<b>8,266.35</b>	<b>0.00</b>	<b>733.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,266.35</b>	<b>0.00</b>	<b>8,266.35</b>	<b>0.00</b>	<b>733.65</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>(942.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>(942.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	9,942.30	0.00	9,942.30	0.00	(942.30)	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>(942.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>9,942.30</b>	<b>0.00</b>	<b>(942.30)</b>	<b>0.00</b>

Grant 11H329 - Mi H329 Stringent Response  
Fund 11H316 - Bacterial Stress Genes 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Zsigray, Robert M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBMIRZ - PI Robert Zsigray**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,141.31	14,627.85	0.00	14,627.85	0.00	(486.54)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,141.31</b>	<b>14,627.85</b>	<b>0.00</b>	<b>14,627.85</b>	<b>0.00</b>	<b>(486.54)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	6,841.28	0.00	6,841.28	0.00	1,158.72	0.00
716000 Maintenance & Repairs-General	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>7,393.78</b>	<b>0.00</b>	<b>7,393.78</b>	<b>0.00</b>	<b>606.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>7,393.78</b>	<b>0.00</b>	<b>7,393.78</b>	<b>0.00</b>	<b>606.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,141.31</b>	<b>22,021.63</b>	<b>0.00</b>	<b>22,021.63</b>	<b>0.00</b>	<b>119.68</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,141.31</b>	<b>22,021.63</b>	<b>0.00</b>	<b>22,021.63</b>	<b>0.00</b>	<b>119.68</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,141.31	22,021.63	0.00	22,021.63	0.00	119.68	0.00
<b>*Total: 52 - Appropriations</b>	<b>22,141.31</b>	<b>22,021.63</b>	<b>0.00</b>	<b>22,021.63</b>	<b>0.00</b>	<b>119.68</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,141.31</b>	<b>22,021.63</b>	<b>0.00</b>	<b>22,021.63</b>	<b>0.00</b>	<b>119.68</b>	<b>0.00</b>

Grant 11H329 - Mi H329 Stringent Response  
Fund 11H416 - Bacterial Stress Genes 2004

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Zsigray, Robert M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBMIRZ - PI Robert Zsigray**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	2,551.21	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,911.30</b>	<b>12,360.09</b>	<b>0.00</b>	<b>12,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	(320.70)	0.00
710400 Student or Non-Emp Travel	0.00	772.61	0.00	772.61	0.00	(772.61)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,093.31</b>	<b>0.00</b>	<b>1,093.31</b>	<b>0.00</b>	<b>(1,093.31)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	4,499.54	0.00	4,499.54	0.00	3,500.46	0.00
713005 Printing & Copying-Campus	0.00	265.15	0.00	265.15	0.00	(265.15)	0.00
717200 Other Professional Services-General	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>4,906.69</b>	<b>0.00</b>	<b>4,906.69</b>	<b>0.00</b>	<b>3,093.31</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,911.30</b>	<b>20,360.09</b>	<b>0.00</b>	<b>20,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,911.30</b>	<b>20,360.09</b>	<b>0.00</b>	<b>20,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,911.30	22,911.30	0.00	20,360.09	0.00	2,551.21	2,551.21
<b>*Total: 52 - Appropriations</b>	<b>22,911.30</b>	<b>22,911.30</b>	<b>0.00</b>	<b>20,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>2,551.21</b>
<b>***Total Revenue</b>	<b>22,911.30</b>	<b>22,911.30</b>	<b>0.00</b>	<b>20,360.09</b>	<b>0.00</b>	<b>2,551.21</b>	<b>2,551.21</b>

Grant 11H337 - Re H337 W-133 Nat Res Planning  
Fund 11R205 - Re H337 W-133 Nat Res Planning

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBREBL - PI Bruce Lindsay**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	28,395.37	0.00	28,395.37	0.00	(28,395.37)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	282.50	0.00	282.50	0.00	(282.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,000.00</b>	<b>28,677.87</b>	<b>0.00</b>	<b>28,677.87</b>	<b>0.00</b>	<b>(3,677.87)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,005.56	0.00	1,005.56	0.00	(1,005.56)	0.00
710200 Foreign Travel	0.00	895.63	0.00	895.63	0.00	(895.63)	0.00
710300 Conference Registration Fees	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,036.19</b>	<b>0.00</b>	<b>2,036.19</b>	<b>0.00</b>	<b>(2,036.19)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	948.71	0.00	948.71	0.00	(948.71)	0.00
713000 Printing & Copying-General	0.00	232.75	0.00	232.75	0.00	(232.75)	0.00
714000 Postage-General	0.00	1.08	0.00	1.08	0.00	(1.08)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	966.50	0.00	966.50	0.00	(966.50)	0.00
718000 Telecom-General	0.00	8.05	0.00	8.05	0.00	(8.05)	0.00
718016 Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>2,180.11</b>	<b>0.00</b>	<b>2,180.11</b>	<b>0.00</b>	<b>3,819.89</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>4,216.30</b>	<b>0.00</b>	<b>4,216.30</b>	<b>0.00</b>	<b>1,783.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>(1,894.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>(1,894.17)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	32,894.17	0.00	32,894.17	0.00	(1,894.17)	0.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>(1,894.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>32,894.17</b>	<b>0.00</b>	<b>(1,894.17)</b>	<b>0.00</b>

Grant 11H340 - Zo H340 Migration Patterns  
Fund 11H220 - Zo H340 Migration Patterns

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Watson, Winsor H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBZOWH - PI Watson/Howell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,364.75	0.00	20,364.75	0.00	(20,364.75)	0.00
61SNSH Student Labor	0.00	1,389.01	0.00	1,389.01	0.00	(1,389.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>23,500.00</b>	<b>21,753.76</b>	<b>0.00</b>	<b>21,753.76</b>	<b>0.00</b>	<b>1,746.24</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710310 Workshop Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,861.76	0.00	4,861.76	0.00	(4,861.76)	0.00
711200 Research Supplies	0.00	270.74	0.00	270.74	0.00	(270.74)	0.00
714000 Postage-General	0.00	32.91	0.00	32.91	0.00	(32.91)	0.00
716100 Rentals & Leases-General	0.00	1,735.00	0.00	1,735.00	0.00	(1,735.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	405.00	0.00	405.00	0.00	(405.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>7,438.16</b>	<b>0.00</b>	<b>7,438.16</b>	<b>0.00</b>	<b>1,561.84</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>7,478.16</b>	<b>0.00</b>	<b>7,478.16</b>	<b>0.00</b>	<b>1,521.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>32,500.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>3,268.08</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>32,500.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>3,268.08</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	32,500.00	29,231.92	0.00	29,231.92	0.00	3,268.08	0.00
<b>*Total: 52 - Appropriations</b>	<b>32,500.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>3,268.08</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>32,500.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>29,231.92</b>	<b>0.00</b>	<b>3,268.08</b>	<b>0.00</b>

Grant 11H340 - Zo H340 Migration Patterns  
Fund 11H320 - Lobster Abundance 2003

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Watson, Winsor H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBZOWH - PI Watson/Howell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	21,924.41	21,567.58	0.00	21,567.58	0.00	356.83	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,924.41</b>	<b>21,567.58</b>	<b>0.00</b>	<b>21,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,290.16	0.00	1,290.16	0.00	(1,290.16)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,891.76</b>	<b>0.00</b>	<b>1,891.76</b>	<b>0.00</b>	<b>(1,891.76)</b>	<b>0.00</b>
711100 Supplies-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200 Research Supplies	9,000.00	6,397.11	0.00	6,397.11	0.00	2,602.89	0.00
714000 Postage-General	0.00	153.58	0.00	153.58	0.00	(153.58)	0.00
714030 Postage-Express Mail	0.00	9.80	0.00	9.80	0.00	(9.80)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	93.00	0.00	93.00	0.00	(93.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	83.75	0.00	83.75	0.00	(83.75)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>7,108.24</b>	<b>0.00</b>	<b>7,108.24</b>	<b>0.00</b>	<b>1,891.76</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,924.41</b>	<b>30,567.58</b>	<b>0.00</b>	<b>30,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,924.41</b>	<b>30,567.58</b>	<b>0.00</b>	<b>30,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,924.41	30,567.58	0.00	30,567.58	0.00	356.83	0.00
<b>*Total: 52 - Appropriations</b>	<b>30,924.41</b>	<b>30,567.58</b>	<b>0.00</b>	<b>30,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,924.41</b>	<b>30,567.58</b>	<b>0.00</b>	<b>30,567.58</b>	<b>0.00</b>	<b>356.83</b>	<b>0.00</b>

Grant 11H340 - Zo H340 Migration Patterns  
Fund 11H420 - Lobster Abundance 2004

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Watson, Winsor H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBZOWH - PI Watson/Howell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	17,529.48	18,533.31	0.00	18,533.31	0.00	(1,003.83)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,434.51	0.00	1,434.51	0.00	(1,434.51)	0.00
61SNSH Student Labor	0.00	1,872.00	0.00	1,872.00	0.00	(1,872.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,529.48</b>	<b>23,839.86</b>	<b>0.00</b>	<b>23,839.86</b>	<b>0.00</b>	<b>(6,310.38)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	(499.48)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>499.48</b>	<b>0.00</b>	<b>499.48</b>	<b>0.00</b>	<b>(499.48)</b>	<b>0.00</b>
711100 Supplies-General	0.00	37.27	0.00	37.27	0.00	(37.27)	0.00
711200 Research Supplies	9,000.00	3,745.69	0.00	3,745.69	0.00	5,254.31	0.00
713000 Printing & Copying-General	0.00	121.00	0.00	121.00	0.00	(121.00)	0.00
714030 Postage-Express Mail	0.00	81.02	0.00	81.02	0.00	(81.02)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,169.37	0.00	1,169.37	0.00	(1,169.37)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>5,174.35</b>	<b>0.00</b>	<b>5,174.35</b>	<b>0.00</b>	<b>3,825.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>5,673.83</b>	<b>0.00</b>	<b>5,673.83</b>	<b>0.00</b>	<b>3,326.17</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,529.48</b>	<b>29,513.69</b>	<b>0.00</b>	<b>29,513.69</b>	<b>0.00</b>	<b>(2,984.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,529.48</b>	<b>29,513.69</b>	<b>0.00</b>	<b>29,513.69</b>	<b>0.00</b>	<b>(2,984.21)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	26,529.48	26,529.48	0.00	29,513.69	0.00	(2,984.21)	(2,984.21)
<b>*Total: 52 - Appropriations</b>	<b>26,529.48</b>	<b>26,529.48</b>	<b>0.00</b>	<b>29,513.69</b>	<b>0.00</b>	<b>(2,984.21)</b>	<b>(2,984.21)</b>
<b>***Total Revenue</b>	<b>26,529.48</b>	<b>26,529.48</b>	<b>0.00</b>	<b>29,513.69</b>	<b>0.00</b>	<b>(2,984.21)</b>	<b>(2,984.21)</b>

Grant 11H343 - As H343ne161 Bovine Ovulation  
Fund 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tsang, Paul C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/8/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002	Rev Account:	520000		

**Org UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,888.04	0.00	36,888.04	0.00	(36,888.04)	0.00
613P90 Graduate Summer Appoint - Research	0.00	468.00	0.00	468.00	0.00	(468.00)	0.00
61SNSH Student Labor	0.00	195.72	0.00	195.72	0.00	(195.72)	0.00
61SNWS College Work Study	0.00	208.88	0.00	208.88	0.00	(208.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>35,800.00</b>	<b>37,760.64</b>	<b>0.00</b>	<b>37,760.64</b>	<b>0.00</b>	<b>(1,960.64)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	762.90	0.00	762.90	0.00	(762.90)	0.00
710400 Student or Non-Emp Travel	0.00	187.00	0.00	187.00	0.00	(187.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>949.90</b>	<b>0.00</b>	<b>949.90</b>	<b>0.00</b>	<b>(949.90)</b>	<b>0.00</b>
71 Support	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
711100 Supplies-General	0.00	7,372.24	0.00	7,372.24	0.00	(7,372.24)	0.00
713000 Printing & Copying-General	0.00	177.59	0.00	177.59	0.00	(177.59)	0.00
713010 Printing & Copying-Publications	0.00	588.75	0.00	588.75	0.00	(588.75)	0.00
714000 Postage-General	0.00	29.52	0.00	29.52	0.00	(29.52)	0.00
714030 Postage-Express Mail	0.00	165.11	0.00	165.11	0.00	(165.11)	0.00
716000 Maintenance & Repairs-General	0.00	1,136.25	0.00	1,136.25	0.00	(1,136.25)	0.00
718000 Telecom-General	0.00	10.74	0.00	10.74	0.00	(10.74)	0.00
718016 Telecom-Usage (Tolls)	0.00	60.60	0.00	60.60	0.00	(60.60)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>9,540.80</b>	<b>0.00</b>	<b>9,540.80</b>	<b>0.00</b>	<b>1,459.20</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>10,490.70</b>	<b>0.00</b>	<b>10,490.70</b>	<b>0.00</b>	<b>509.30</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,294.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>(1,451.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,294.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>(1,451.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	50,294.00	51,745.34	0.00	51,745.34	0.00	(1,451.34)	0.00
<b>*Total: 52 - Appropriations</b>	<b>50,294.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>(1,451.34)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>50,294.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>51,745.34</b>	<b>0.00</b>	<b>(1,451.34)</b>	<b>0.00</b>

Grant 11H343 - As H343ne161 Bovine Ovulation  
Fund 11R206 - As H343ne161 Bovine Ovulation

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tsang, Paul C  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

**Fund Information**

Effective Date: 5/8/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							

Grant 11H346 - As H346 Porcine Adipocyte Lipo  
Fund 11H222 - As H346 Porcine Adipocyte Lipo

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carey, Gale B		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBASGC - PI Gale Carey**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,142.18	0.00	1,142.18	0.00	(1,142.18)	0.00
615F10	PAT	0.00	753.00	0.00	753.00	0.00	(753.00)	0.00
61SNWS	College Work Study	0.00	23.40	0.00	23.40	0.00	(23.40)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,918.58</b>	<b>0.00</b>	<b>1,918.58</b>	<b>0.00</b>	<b>(1,918.58)</b>	<b>0.00</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,344.33	0.00	1,344.33	0.00	(1,344.33)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,344.33</b>	<b>0.00</b>	<b>1,344.33</b>	<b>0.00</b>	<b>(1,344.33)</b>	<b>0.00</b>
71	Support	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00
711100	Supplies-General	0.00	10,451.36	0.00	10,451.36	0.00	(10,451.36)	0.00
713000	Printing & Copying-General	0.00	67.98	0.00	67.98	0.00	(67.98)	0.00
714000	Postage-General	0.00	263.44	0.00	263.44	0.00	(263.44)	0.00
714030	Postage-Express Mail	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	143.80	0.00	143.80	0.00	(143.80)	0.00
718000	Telecom-General	0.00	4.17	0.00	4.17	0.00	(4.17)	0.00
718016	Telecom-Usage (Tolls)	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>12,500.00</b>	<b>10,957.09</b>	<b>0.00</b>	<b>10,957.09</b>	<b>0.00</b>	<b>1,542.91</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,500.00</b>	<b>12,301.42</b>	<b>0.00</b>	<b>12,301.42</b>	<b>0.00</b>	<b>198.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,500.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>12,500.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	12,500.00	14,220.00	0.00	14,220.00	0.00	(1,720.00)	0.00
<b>*Total: 52 - Appropriations</b>		<b>12,500.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>12,500.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>14,220.00</b>	<b>0.00</b>	<b>(1,720.00)</b>	<b>0.00</b>

Grant 11H357 - Pb H357 Genet Anal/Stwbry  
Fund 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Davis, Thomas M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002	Rev Account:	520000		
	CFDA #: 10.206				

**Org UBPBTD - PI Thomas Davis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	27,169.55	0.00	27,169.55	0.00	(27,169.55)	0.00
615F10 PAT	0.00	3,684.13	0.00	3,684.13	0.00	(3,684.13)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	197.00	0.00	197.00	0.00	(197.00)	0.00
61SNSH Student Labor	0.00	1,103.52	0.00	1,103.52	0.00	(1,103.52)	0.00
61SNWS College Work Study	0.00	1,487.46	0.00	1,487.46	0.00	(1,487.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,500.00</b>	<b>33,641.66</b>	<b>0.00</b>	<b>33,641.66</b>	<b>0.00</b>	<b>3,858.34</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	8,738.57	0.00	8,738.57	0.00	(8,738.57)	0.00
711200 Research Supplies	0.00	831.15	0.00	831.15	0.00	(831.15)	0.00
713000 Printing & Copying-General	0.00	487.93	0.00	487.93	0.00	(487.93)	0.00
713010 Printing & Copying-Publications	0.00	89.61	0.00	89.61	0.00	(89.61)	0.00
714000 Postage-General	0.00	22.57	0.00	22.57	0.00	(22.57)	0.00
715020 Non-Cap Equip-under \$1,000	0.00	132.70	0.00	132.70	0.00	(132.70)	0.00
716000 Maintenance & Repairs-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,453.28</b>	<b>0.00</b>	<b>10,453.28</b>	<b>0.00</b>	<b>(453.28)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,453.28</b>	<b>0.00</b>	<b>10,453.28</b>	<b>0.00</b>	<b>(453.28)</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,500.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>3,405.06</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>50,500.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>3,405.06</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	50,500.00	47,094.94	0.00	47,094.94	0.00	3,405.06	0.00
<b>*Total: 52 - Appropriations</b>	<b>50,500.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>3,405.06</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>50,500.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>47,094.94</b>	<b>0.00</b>	<b>3,405.06</b>	<b>0.00</b>

Grant 11H357 - Pb H357 Genet Anal/Stwbry  
Fund 11H225 - Pb H357 Genet Anal/Stwbry

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Davis, Thomas M  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBTD - PI Thomas Davis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							

Grant 11H362 - Pb H362 Somatic Embryogen  
Fund 11H227 - Pb H362 Somatic Embryogen

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBPBSM - PI Subhash Minocha**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.42	0.00	538.42	0.00	(538.42)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	657.77	0.00	657.77	0.00	(657.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,196.19</b>	<b>0.00</b>	<b>1,196.19</b>	<b>0.00</b>	<b>(1,196.19)</b>	<b>0.00</b>
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	4,532.48	0.00	4,532.48	0.00	(4,532.48)	0.00
711200	Research Supplies	0.00	941.70	0.00	941.70	0.00	(941.70)	0.00
713000	Printing & Copying-General	0.00	110.81	0.00	110.81	0.00	(110.81)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,528.57	0.00	1,528.57	0.00	(1,528.57)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	9.44	0.00	9.44	0.00	(9.44)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718000	Telecom-General	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>7,322.50</b>	<b>0.00</b>	<b>7,322.50</b>	<b>0.00</b>	<b>677.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>7,322.50</b>	<b>0.00</b>	<b>7,322.50</b>	<b>0.00</b>	<b>677.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,000.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>(518.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,000.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>(518.69)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,000.00	8,518.69	0.00	8,518.69	0.00	(518.69)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,000.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>(518.69)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>8,518.69</b>	<b>0.00</b>	<b>(518.69)</b>	<b>0.00</b>

Grant 11H366 - As H366 Metabolic Relations  
Fund 11H229 - As H366 Metabolic Relations

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	34,179.13	0.00	34,179.13	0.00	(34,179.13)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	34,179.13	0.00	34,179.13	0.00	9,820.87	0.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>34,179.13</b>	<b>0.00</b>	<b>9,820.87</b>	<b>0.00</b>



Grant 11H366 - As H366 Metabolic Relations  
Fund 11R229 - As H366 Metabolic Relations

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBASCS - PI Charles Schwab**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	11,952.97	0.00	11,952.97	0.00	(11,952.97)	0.00
714000	Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030	Postage-Express Mail	0.00	14.35	0.00	14.35	0.00	(14.35)	0.00
716100	Rentals & Leases-General	0.00	21.12	0.00	21.12	0.00	(21.12)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>12,000.00</b>	<b>12,003.00</b>	<b>0.00</b>	<b>12,003.00</b>	<b>0.00</b>	<b>(3.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,000.00</b>	<b>12,003.00</b>	<b>0.00</b>	<b>12,003.00</b>	<b>0.00</b>	<b>(3.00)</b>	<b>0.00</b>
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>(1,999.99)</b>	<b>0.00</b>
801	Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,494.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>(3,388.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,494.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>(3,388.98)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,494.00	18,882.98	0.00	18,882.98	0.00	(3,388.98)	0.00
<b>*Total: 52 - Appropriations</b>		<b>15,494.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>(3,388.98)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>15,494.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>18,882.98</b>	<b>0.00</b>	<b>(3,388.98)</b>	<b>0.00</b>

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg  
Fund 11H230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
8O1	Non-Mandatory Transfers Out	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	36,178.00	0.00	36,178.00	0.00	(36,178.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>36,178.00</b>	<b>36,178.00</b>	<b>0.00</b>	<b>36,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>36,178.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>36,178.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	36,178.00	37,563.99	0.00	37,563.99	0.00	(1,385.99)	0.00
<b>*Total: 52 - Appropriations</b>		<b>36,178.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>36,178.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>37,563.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg  
Fund 11R230 - As H368 Dairy Herd Mgmt Stratg

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schwab, Charles George		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,385.99	0.00	1,385.99	0.00	(1,385.99)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>1,385.99</b>	<b>0.00</b>	<b>(1,385.99)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,666.44	0.00	2,666.44	0.00	(2,666.44)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,666.44</b>	<b>0.00</b>	<b>2,666.44</b>	<b>0.00</b>	<b>(2,666.44)</b>	<b>0.00</b>
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	5,325.74	0.00	5,325.74	0.00	(5,325.74)	0.00
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100 Rentals & Leases-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>5,833.38</b>	<b>0.00</b>	<b>5,833.38</b>	<b>0.00</b>	<b>6,166.62</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>8,499.82</b>	<b>0.00</b>	<b>8,499.82</b>	<b>0.00</b>	<b>3,500.18</b>	<b>0.00</b>
740100 Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	(1,999.99)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>	<b>(1,999.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>114.20</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>114.20</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	12,000.00	11,885.80	0.00	11,885.80	0.00	114.20	0.00
<b>*Total: 52 - Appropriations</b>	<b>12,000.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>114.20</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>12,000.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>11,885.80</b>	<b>0.00</b>	<b>114.20</b>	<b>0.00</b>

Grant 11H372 - Zo H372 Dinculeotide Repeat  
Fund 11H231 - Zo H372 Dinculeotide Repeat

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	348.76	0.00	348.76	0.00	(348.76)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>348.76</b>	<b>0.00</b>	<b>348.76</b>	<b>0.00</b>	<b>(348.76)</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,372.74	0.00	4,372.74	0.00	(4,372.74)	0.00
711200 Research Supplies	0.00	5,214.60	0.00	5,214.60	0.00	(5,214.60)	0.00
713000 Printing & Copying-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
714030 Postage-Express Mail	0.00	39.91	0.00	39.91	0.00	(39.91)	0.00
718000 Telecom-General	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	103.50	0.00	103.50	0.00	(103.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>9,860.00</b>	<b>0.00</b>	<b>140.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>(208.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>(208.76)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,208.76	0.00	10,208.76	0.00	(208.76)	0.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>(208.76)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>10,208.76</b>	<b>0.00</b>	<b>(208.76)</b>	<b>0.00</b>



Grant 11H374 - As Nutritional Risk in Elderly  
Fund 11R207 - As Nutritional Risk in Elderly

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Curran-Celentano, Joanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

**Org UBASJC - PI Joanne Curran-Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,504.03	0.00	1,504.03	0.00	(1,504.03)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,208.85	0.00	1,208.85	0.00	(1,208.85)	0.00
61SNSH Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	(1,089.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,801.88</b>	<b>0.00</b>	<b>3,801.88</b>	<b>0.00</b>	<b>(3,801.88)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,172.24	0.00	3,172.24	0.00	(3,172.24)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,172.24</b>	<b>0.00</b>	<b>3,172.24</b>	<b>0.00</b>	<b>(3,172.24)</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	4,955.47	0.00	4,955.47	0.00	(4,955.47)	0.00
711200 Research Supplies	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
713000 Printing & Copying-General	0.00	237.52	0.00	237.52	0.00	(237.52)	0.00
714000 Postage-General	0.00	14.56	0.00	14.56	0.00	(14.56)	0.00
714030 Postage-Express Mail	0.00	49.75	0.00	49.75	0.00	(49.75)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,390.24</b>	<b>0.00</b>	<b>5,390.24</b>	<b>0.00</b>	<b>4,609.76</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,562.48</b>	<b>0.00</b>	<b>8,562.48</b>	<b>0.00</b>	<b>1,437.52</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>(2,364.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>(2,364.36)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	12,364.36	0.00	12,364.36	0.00	(2,364.36)	0.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>(2,364.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>12,364.36</b>	<b>0.00</b>	<b>(2,364.36)</b>	<b>0.00</b>

Grant 11H374 - As Nutritional Risk in Elderly  
Fund 11R307 - Nutritional Risk in the Ederly 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Curran-Celentano, Joanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

**Org UBASJC - PI Joanne Curran-Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,357.45	11,337.81	0.00	11,337.81	0.00	19.64	0.00
613N30 Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,332.38	0.00	1,332.38	0.00	(1,332.38)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,357.45</b>	<b>16,433.52</b>	<b>0.00</b>	<b>16,433.52</b>	<b>0.00</b>	<b>(5,076.07)</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	3,219.46	0.00	3,219.46	0.00	(3,219.46)	0.00
710300 Conference Registration Fees	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,019.46</b>	<b>0.00</b>	<b>4,019.46</b>	<b>0.00</b>	<b>(4,019.46)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	4,220.31	0.00	4,220.31	0.00	5,779.69	0.00
713000 Printing & Copying-General	0.00	119.19	0.00	119.19	0.00	(119.19)	0.00
714030 Postage-Express Mail	0.00	61.88	0.00	61.88	0.00	(61.88)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>4,405.50</b>	<b>0.00</b>	<b>4,405.50</b>	<b>0.00</b>	<b>5,594.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,424.96</b>	<b>0.00</b>	<b>8,424.96</b>	<b>0.00</b>	<b>1,575.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,357.45</b>	<b>24,858.48</b>	<b>0.00</b>	<b>24,858.48</b>	<b>0.00</b>	<b>(3,501.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,357.45</b>	<b>24,858.48</b>	<b>0.00</b>	<b>24,858.48</b>	<b>0.00</b>	<b>(3,501.03)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,357.45	24,858.48	0.00	24,858.48	0.00	(3,501.03)	0.00
<b>*Total: 52 - Appropriations</b>	<b>21,357.45</b>	<b>24,858.48</b>	<b>0.00</b>	<b>24,858.48</b>	<b>0.00</b>	<b>(3,501.03)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>21,357.45</b>	<b>24,858.48</b>	<b>0.00</b>	<b>24,858.48</b>	<b>0.00</b>	<b>(3,501.03)</b>	<b>0.00</b>



Grant 11H374 - As Nutritional Risk in Elderly  
Fund 11R407 - Nutritional Risk in the Ederly 2004

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Curran-Celentano, Joanne	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

**Org UBASJC - PI Joanne Curran-Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,969.68	15,329.17	0.00	15,329.17	0.00	(3,359.49)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,969.68</b>	<b>15,329.17</b>	<b>0.00</b>	<b>15,329.17</b>	<b>0.00</b>	<b>(3,359.49)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,355.86	0.00	2,355.86	0.00	(2,355.86)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,605.86</b>	<b>0.00</b>	<b>2,605.86</b>	<b>0.00</b>	<b>(2,605.86)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	6,563.26	0.00	6,563.26	0.00	3,436.74	0.00
713000 Printing & Copying-General	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
714030 Postage-Express Mail	0.00	115.06	0.00	115.06	0.00	(115.06)	0.00
717200 Other Professional Services-General	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>6,845.45</b>	<b>0.00</b>	<b>6,845.45</b>	<b>0.00</b>	<b>3,154.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,451.31</b>	<b>0.00</b>	<b>9,451.31</b>	<b>0.00</b>	<b>548.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,969.68</b>	<b>24,780.48</b>	<b>0.00</b>	<b>24,780.48</b>	<b>0.00</b>	<b>(2,810.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,969.68</b>	<b>24,780.48</b>	<b>0.00</b>	<b>24,780.48</b>	<b>0.00</b>	<b>(2,810.80)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,969.68	21,969.68	0.00	24,780.48	0.00	(2,810.80)	(2,810.80)
<b>*Total: 52 - Appropriations</b>	<b>21,969.68</b>	<b>21,969.68</b>	<b>0.00</b>	<b>24,780.48</b>	<b>0.00</b>	<b>(2,810.80)</b>	<b>(2,810.80)</b>
<b>***Total Revenue</b>	<b>21,969.68</b>	<b>21,969.68</b>	<b>0.00</b>	<b>24,780.48</b>	<b>0.00</b>	<b>(2,810.80)</b>	<b>(2,810.80)</b>

Grant 11H375 - Pb New Apple Cultivars  
Fund 11R208 - Pb New Apple Cultivars

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 04/22/2004		Rev Account:	520000			

**Org UBPBWL - PI William Lord**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	1,156.95	0.00	1,156.95	0.00	(1,156.95)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,156.95</b>	<b>0.00</b>	<b>1,156.95</b>	<b>0.00</b>	<b>(1,156.95)</b>	<b>0.00</b>
71 Support	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00
711100 Supplies-General	0.00	328.49	0.00	328.49	0.00	(328.49)	0.00
711200 Research Supplies	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
717200 Other Professional Services-General	0.00	58.00	0.00	58.00	0.00	(58.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,800.00</b>	<b>457.97</b>	<b>0.00</b>	<b>457.97</b>	<b>0.00</b>	<b>1,342.03</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,800.00</b>	<b>457.97</b>	<b>0.00</b>	<b>457.97</b>	<b>0.00</b>	<b>1,342.03</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,800.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>185.08</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,800.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>185.08</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	1,800.00	1,614.92	0.00	1,614.92	0.00	185.08	0.00
<b>*Total: 52 - Appropriations</b>	<b>1,800.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>185.08</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,800.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>1,614.92</b>	<b>0.00</b>	<b>185.08</b>	<b>0.00</b>

Grant 11H375 - Pb New Apple Cultivars  
Fund 11R308 - Multidisciplinary eval of New Apple

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 04/22/2004		Rev Account:	520000			

**Org UBPBWL - PI William Lord**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	4,634.59	4,582.84	0.00	4,582.84	0.00	51.75	0.00
61SNSH Student Labor	0.00	1,530.00	0.00	1,530.00	0.00	(1,530.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,634.59</b>	<b>6,112.84</b>	<b>0.00</b>	<b>6,112.84</b>	<b>0.00</b>	<b>(1,478.25)</b>	<b>0.00</b>
711200 Research Supplies	2,000.00	387.94	0.00	387.94	0.00	1,612.06	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>387.94</b>	<b>0.00</b>	<b>387.94</b>	<b>0.00</b>	<b>1,612.06</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>387.94</b>	<b>0.00</b>	<b>387.94</b>	<b>0.00</b>	<b>1,612.06</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,634.59</b>	<b>6,500.78</b>	<b>0.00</b>	<b>6,500.78</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,634.59</b>	<b>6,500.78</b>	<b>0.00</b>	<b>6,500.78</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,634.59	6,500.78	0.00	6,500.78	0.00	133.81	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,634.59</b>	<b>6,500.78</b>	<b>0.00</b>	<b>6,500.78</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,634.59</b>	<b>6,500.78</b>	<b>0.00</b>	<b>6,500.78</b>	<b>0.00</b>	<b>133.81</b>	<b>0.00</b>



Grant 11H375 - Pb New Apple Cultivars  
Fund 11R408 - Multidisciplinary eval of New Apple

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 04/22/2004		Rev Account:	520000			

**Org UBPBWL - PI William Lord**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,811.28</b>	<b>1,189.31</b>	<b>0.00</b>	<b>1,189.31</b>	<b>0.00</b>	<b>3,621.97</b>	<b>0.00</b>
711200 Research Supplies	2,000.00	188.00	0.00	188.00	0.00	1,812.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>188.00</b>	<b>0.00</b>	<b>188.00</b>	<b>0.00</b>	<b>1,812.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>188.00</b>	<b>0.00</b>	<b>188.00</b>	<b>0.00</b>	<b>1,812.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,811.28</b>	<b>1,377.31</b>	<b>0.00</b>	<b>1,377.31</b>	<b>0.00</b>	<b>5,433.97</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,811.28</b>	<b>1,377.31</b>	<b>0.00</b>	<b>1,377.31</b>	<b>0.00</b>	<b>5,433.97</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,811.28	6,811.28	0.00	1,377.31	0.00	5,433.97	5,433.97
<b>*Total: 52 - Appropriations</b>	<b>6,811.28</b>	<b>6,811.28</b>	<b>0.00</b>	<b>1,377.31</b>	<b>0.00</b>	<b>5,433.97</b>	<b>5,433.97</b>
<b>***Total Revenue</b>	<b>6,811.28</b>	<b>6,811.28</b>	<b>0.00</b>	<b>1,377.31</b>	<b>0.00</b>	<b>5,433.97</b>	<b>5,433.97</b>

Grant 11H376 - Zo Biomonitoring Nematode Comm  
Fund 11H233 - Zo Biomonitoring Nematode Comm

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		
	CFDA #: 10.206				

**Org UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,273.46	0.00	14,273.46	0.00	(14,273.46)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,500.00</b>	<b>14,273.46</b>	<b>0.00</b>	<b>14,273.46</b>	<b>0.00</b>	<b>3,226.54</b>	<b>0.00</b>
710310 Workshop Registration Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>79.00</b>	<b>0.00</b>	<b>(79.00)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	2,420.02	0.00	2,420.02	0.00	(2,420.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>2,420.02</b>	<b>0.00</b>	<b>2,420.02</b>	<b>0.00</b>	<b>3,579.98</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>2,499.02</b>	<b>0.00</b>	<b>2,499.02</b>	<b>0.00</b>	<b>3,500.98</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	(3,595.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,595.50</b>	<b>0.00</b>	<b>3,595.50</b>	<b>0.00</b>	<b>(3,595.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,500.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>3,132.02</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,500.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>3,132.02</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,500.00	20,367.98	0.00	20,367.98	0.00	3,132.02	0.00
<b>*Total: 52 - Appropriations</b>	<b>23,500.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>3,132.02</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>23,500.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>20,367.98</b>	<b>0.00</b>	<b>3,132.02</b>	<b>0.00</b>



Grant 11H376 - Zo Biomonitoring Nematode Comm  
Fund 11H333 - Tardigrade Diversity 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, Marianne K	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBZOOM	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

**Org UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,509.03	8,494.25	0.00	8,494.25	0.00	14.78	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,509.03</b>	<b>8,494.25</b>	<b>0.00</b>	<b>8,494.25</b>	<b>0.00</b>	<b>14.78</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,775.95	0.00	1,775.95	0.00	(1,775.95)	0.00
711200 Research Supplies	6,000.00	4,076.35	0.00	4,076.35	0.00	1,923.65	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,992.30</b>	<b>0.00</b>	<b>5,992.30</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,992.30</b>	<b>0.00</b>	<b>5,992.30</b>	<b>0.00</b>	<b>7.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,509.03</b>	<b>14,486.55</b>	<b>0.00</b>	<b>14,486.55</b>	<b>0.00</b>	<b>22.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,509.03</b>	<b>14,486.55</b>	<b>0.00</b>	<b>14,486.55</b>	<b>0.00</b>	<b>22.48</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,509.03	14,486.55	0.00	14,486.55	0.00	22.48	0.00
<b>*Total: 52 - Appropriations</b>	<b>14,509.03</b>	<b>14,486.55</b>	<b>0.00</b>	<b>14,486.55</b>	<b>0.00</b>	<b>22.48</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>14,509.03</b>	<b>14,486.55</b>	<b>0.00</b>	<b>14,486.55</b>	<b>0.00</b>	<b>22.48</b>	<b>0.00</b>

Grant 11H378 - As Gender Effects, Mini Swine  
Fund 11H235 - As Gender Effects, Mini Swine

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Foxall, Thomas L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBASTF - PI Thomas Foxall**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,659.92	0.00	16,659.92	0.00	(16,659.92)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,500.00</b>	<b>16,659.92</b>	<b>0.00</b>	<b>16,659.92</b>	<b>0.00</b>	<b>1,840.08</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	5,569.66	0.00	5,569.66	0.00	(5,569.66)	0.00
711110 Supplies-Animal Feed-Care	0.00	425.43	0.00	425.43	0.00	(425.43)	0.00
711146 Supplies-Laboratory	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
711200 Research Supplies	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
713000 Printing & Copying-General	0.00	3.76	0.00	3.76	0.00	(3.76)	0.00
713010 Printing & Copying-Publications	0.00	676.00	0.00	676.00	0.00	(676.00)	0.00
716000 Maintenance & Repairs-General	0.00	696.25	0.00	696.25	0.00	(696.25)	0.00
717200 Other Professional Services-General	0.00	88.75	0.00	88.75	0.00	(88.75)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,914.85</b>	<b>0.00</b>	<b>8,914.85</b>	<b>0.00</b>	<b>1,085.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,914.85</b>	<b>0.00</b>	<b>8,914.85</b>	<b>0.00</b>	<b>1,085.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,500.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>2,925.23</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>28,500.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>2,925.23</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	28,500.00	25,574.77	0.00	25,574.77	0.00	2,925.23	0.00
<b>*Total: 52 - Appropriations</b>	<b>28,500.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>2,925.23</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>28,500.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>25,574.77</b>	<b>0.00</b>	<b>2,925.23</b>	<b>0.00</b>

Grant 11H378 - As Gender Effects, Mini Swine  
Fund 11H335 - Oxidized LDL receptors 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Foxall, Thomas L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBASTF - PI Thomas Foxall**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,393.04	11,784.95	0.00	11,784.95	0.00	(391.91)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,393.04</b>	<b>11,784.95</b>	<b>0.00</b>	<b>11,784.95</b>	<b>0.00</b>	<b>(391.91)</b>	<b>0.00</b>
711100 Supplies-General	0.00	24.95	0.00	24.95	0.00	(24.95)	0.00
711110 Supplies-Animal Feed-Care	0.00	303.60	0.00	303.60	0.00	(303.60)	0.00
711200 Research Supplies	10,000.00	7,310.77	0.00	7,310.77	0.00	2,689.23	0.00
713000 Printing & Copying-General	0.00	31.51	0.00	31.51	0.00	(31.51)	0.00
714030 Postage-Express Mail	0.00	11.59	0.00	11.59	0.00	(11.59)	0.00
716100 Rentals & Leases-General	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
717200 Other Professional Services-General	0.00	1,674.00	0.00	1,674.00	0.00	(1,674.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,405.86</b>	<b>0.00</b>	<b>9,405.86</b>	<b>0.00</b>	<b>594.14</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,405.86</b>	<b>0.00</b>	<b>9,405.86</b>	<b>0.00</b>	<b>594.14</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,393.04</b>	<b>21,190.81</b>	<b>0.00</b>	<b>21,190.81</b>	<b>0.00</b>	<b>202.23</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,393.04</b>	<b>21,190.81</b>	<b>0.00</b>	<b>21,190.81</b>	<b>0.00</b>	<b>202.23</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,393.04	21,190.81	0.00	21,190.81	0.00	202.23	0.00
<b>*Total: 52 - Appropriations</b>	<b>21,393.04</b>	<b>21,190.81</b>	<b>0.00</b>	<b>21,190.81</b>	<b>0.00</b>	<b>202.23</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>21,393.04</b>	<b>21,190.81</b>	<b>0.00</b>	<b>21,190.81</b>	<b>0.00</b>	<b>202.23</b>	<b>0.00</b>

Grant 11H378 - As Gender Effects, Mini Swine  
Fund 11H435 - Oxidized LDL receptors

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Foxall, Thomas L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBASTF - PI Thomas Foxall**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,013.38	12,137.16	0.00	12,137.16	0.00	(123.78)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,013.38</b>	<b>14,137.20</b>	<b>0.00</b>	<b>14,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,761.36	0.00	9,761.36	0.00	238.64	0.00
716100 Rentals & Leases-General	0.00	193.64	0.00	193.64	0.00	(193.64)	0.00
717200 Other Professional Services-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,013.38</b>	<b>24,137.20</b>	<b>0.00</b>	<b>24,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,013.38</b>	<b>24,137.20</b>	<b>0.00</b>	<b>24,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,013.38	22,013.38	0.00	24,137.20	0.00	(2,123.82)	(2,123.82)
<b>*Total: 52 - Appropriations</b>	<b>22,013.38</b>	<b>22,013.38</b>	<b>0.00</b>	<b>24,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>(2,123.82)</b>
<b>***Total Revenue</b>	<b>22,013.38</b>	<b>22,013.38</b>	<b>0.00</b>	<b>24,137.20</b>	<b>0.00</b>	<b>(2,123.82)</b>	<b>(2,123.82)</b>

Grant 11H381 - Re Rural Econ Devel Alternativ  
Fund 11R210 - Re Rural Econ Devel Alternativ

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Morris, Douglas E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBREDM - PI Douglas Morris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,394.62	0.00	1,394.62	0.00	(1,394.62)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,394.62</b>	<b>0.00</b>	<b>1,394.62</b>	<b>0.00</b>	<b>(1,394.62)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,720.21	0.00	2,720.21	0.00	(2,720.21)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,720.21</b>	<b>0.00</b>	<b>2,720.21</b>	<b>0.00</b>	<b>(2,720.21)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,400.65	0.00	1,400.65	0.00	(1,400.65)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	1,899.00	0.00	1,899.00	0.00	(1,899.00)	0.00
713000 Printing & Copying-General	0.00	9.50	0.00	9.50	0.00	(9.50)	0.00
718000 Telecom-General	0.00	2.53	0.00	2.53	0.00	(2.53)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.76	0.00	9.76	0.00	(9.76)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>3,321.44</b>	<b>0.00</b>	<b>3,321.44</b>	<b>0.00</b>	<b>2,678.56</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,041.65</b>	<b>0.00</b>	<b>6,041.65</b>	<b>0.00</b>	<b>(41.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>(1,436.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>(1,436.27)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	7,436.27	0.00	7,436.27	0.00	(1,436.27)	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>(1,436.27)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>7,436.27</b>	<b>0.00</b>	<b>(1,436.27)</b>	<b>0.00</b>

Grant 11H382 - Pb Calcium-Dep Kinases/Arabido  
Fund 11H238 - Pb Calcium-Dep Kinases/Arabido

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Hrabak, Estelle M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBPBEH - PI Estelle Hrabak**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,095.21	0.00	1,095.21	0.00	(1,095.21)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,316.00	0.00	2,316.00	0.00	(2,316.00)	0.00
61SNSH	Student Labor	0.00	560.64	0.00	560.64	0.00	(560.64)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,971.85</b>	<b>0.00</b>	<b>3,971.85</b>	<b>0.00</b>	<b>(3,971.85)</b>	<b>0.00</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>94.44</b>	<b>0.00</b>	<b>94.44</b>	<b>0.00</b>	<b>(94.44)</b>	<b>0.00</b>
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,886.55	0.00	1,886.55	0.00	(1,886.55)	0.00
711200	Research Supplies	0.00	1,115.99	0.00	1,115.99	0.00	(1,115.99)	0.00
713000	Printing & Copying-General	0.00	377.37	0.00	377.37	0.00	(377.37)	0.00
713010	Printing & Copying-Publications	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
714000	Postage-General	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
714030	Postage-Express Mail	0.00	96.83	0.00	96.83	0.00	(96.83)	0.00
716000	Maintenance & Repairs-General	0.00	411.75	0.00	411.75	0.00	(411.75)	0.00
717200	Other Professional Services-General	0.00	445.00	0.00	445.00	0.00	(445.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	89.66	0.00	89.66	0.00	(89.66)	0.00
718014	Telecom-Telephone Equipment	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>4,836.62</b>	<b>0.00</b>	<b>4,836.62</b>	<b>0.00</b>	<b>3,163.38</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>4,931.06</b>	<b>0.00</b>	<b>4,931.06</b>	<b>0.00</b>	<b>3,068.94</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,000.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>(902.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,000.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>(902.91)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,000.00	8,902.91	0.00	8,902.91	0.00	(902.91)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,000.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>(902.91)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>8,902.91</b>	<b>0.00</b>	<b>(902.91)</b>	<b>0.00</b>

Grant 11H383 - Pb Climate Mod Prod Sys-Strawb  
Fund 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lord, William G		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBPBWL - PI William Lord**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,972.22	0.00	15,972.22	0.00	(15,972.22)	0.00
616F10 Extension Educator	0.00	1,156.94	0.00	1,156.94	0.00	(1,156.94)	0.00
61SNSH Student Labor	0.00	3,264.89	0.00	3,264.89	0.00	(3,264.89)	0.00
61SNWS College Work Study	0.00	(584.40)	0.00	(584.40)	0.00	584.40	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,500.00</b>	<b>19,809.65</b>	<b>0.00</b>	<b>19,809.65</b>	<b>0.00</b>	<b>(3,309.65)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	16.50	0.00	16.50	0.00	(16.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>16.50</b>	<b>0.00</b>	<b>16.50</b>	<b>0.00</b>	<b>(16.50)</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	1,341.84	0.00	1,341.84	0.00	(1,341.84)	0.00
711200 Research Supplies	0.00	396.56	0.00	396.56	0.00	(396.56)	0.00
716100 Rentals & Leases-General	0.00	88.08	0.00	88.08	0.00	(88.08)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>1,826.48</b>	<b>0.00</b>	<b>1,826.48</b>	<b>0.00</b>	<b>5,173.52</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>1,842.98</b>	<b>0.00</b>	<b>1,842.98</b>	<b>0.00</b>	<b>5,157.02</b>	<b>0.00</b>
8O1 Non-Mandatory Transfers Out	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,500.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>1,847.37</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,500.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>1,847.37</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	27,500.00	25,652.63	0.00	25,652.63	0.00	1,847.37	0.00
<b>*Total: 52 - Appropriations</b>	<b>27,500.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>1,847.37</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>27,500.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>25,652.63</b>	<b>0.00</b>	<b>1,847.37</b>	<b>0.00</b>

Grant 11H386 - Bi Arabidopsis  
Fund 11H242 - Bi Arabidopsis

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Schaller, George Eric		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBBCGS - PI G.Eric Schaller**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	489.35	0.00	489.35	0.00	(489.35)	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,249.35</b>	<b>0.00</b>	<b>3,249.35</b>	<b>0.00</b>	<b>(3,249.35)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	194.92	0.00	194.92	0.00	(194.92)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>194.92</b>	<b>0.00</b>	<b>194.92</b>	<b>0.00</b>	<b>(194.92)</b>	<b>0.00</b>
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	5,110.24	0.00	5,110.24	0.00	(5,110.24)	0.00
711200	Research Supplies	0.00	635.57	0.00	635.57	0.00	(635.57)	0.00
713000	Printing & Copying-General	0.00	447.15	0.00	447.15	0.00	(447.15)	0.00
713010	Printing & Copying-Publications	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
714000	Postage-General	0.00	30.09	0.00	30.09	0.00	(30.09)	0.00
718000	Telecom-General	0.00	162.68	0.00	162.68	0.00	(162.68)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>6,720.73</b>	<b>0.00</b>	<b>6,720.73</b>	<b>0.00</b>	<b>2,279.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>6,915.65</b>	<b>0.00</b>	<b>6,915.65</b>	<b>0.00</b>	<b>2,084.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,000.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>9,000.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	9,000.00	10,165.00	0.00	10,165.00	0.00	(1,165.00)	0.00
<b>*Total: 52 - Appropriations</b>		<b>9,000.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,000.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>10,165.00</b>	<b>0.00</b>	<b>(1,165.00)</b>	<b>0.00</b>



Grant 11H387 - Pb Plant Genetic Resources  
Fund 11R217 - Pb Plant Genetic Resources

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBPBIL - PI J. Brent Loy**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,384.92	0.00	2,384.92	0.00	(2,384.92)	0.00
61SNSH	Student Labor	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>4,784.92</b>	<b>0.00</b>	<b>4,784.92</b>	<b>0.00</b>	<b>(4,784.92)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	103.19	0.00	103.19	0.00	(103.19)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>103.19</b>	<b>0.00</b>	<b>103.19</b>	<b>0.00</b>	<b>(103.19)</b>	<b>0.00</b>
71	Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100	Supplies-General	0.00	2,724.67	0.00	2,724.67	0.00	(2,724.67)	0.00
711200	Research Supplies	0.00	874.90	0.00	874.90	0.00	(874.90)	0.00
713000	Printing & Copying-General	0.00	131.08	0.00	131.08	0.00	(131.08)	0.00
714030	Postage-Express Mail	0.00	96.34	0.00	96.34	0.00	(96.34)	0.00
716000	Maintenance & Repairs-General	0.00	774.48	0.00	774.48	0.00	(774.48)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>4,601.47</b>	<b>0.00</b>	<b>4,601.47</b>	<b>0.00</b>	<b>2,398.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>4,704.66</b>	<b>0.00</b>	<b>4,704.66</b>	<b>0.00</b>	<b>2,295.34</b>	<b>0.00</b>
8O1	Non-Mandatory Transfers Out	300.00	0.00	0.00	0.00	0.00	300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,300.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>(2,489.58)</b>	<b>0.00</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,300.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>(2,489.58)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,300.00	9,789.58	0.00	9,789.58	0.00	(2,489.58)	0.00
<b>*Total: 52 - Appropriations</b>		<b>7,300.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>(2,489.58)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,300.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>9,789.58</b>	<b>0.00</b>	<b>(2,489.58)</b>	<b>0.00</b>

Grant 11H387 - Pb Plant Genetic Resources  
Fund 11R317 - Plant Genetic Resources 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Loy, James Brent		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBPBIL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,553.08	9,419.37	0.00	9,419.37	0.00	133.71	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	334.20	0.00	334.20	0.00	(334.20)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,553.08</b>	<b>10,753.57</b>	<b>0.00</b>	<b>10,753.57</b>	<b>0.00</b>	<b>(1,200.49)</b>	<b>0.00</b>
711200 Research Supplies	2,500.00	1,061.47	0.00	1,061.47	0.00	1,438.53	0.00
713000 Printing & Copying-General	0.00	27.09	0.00	27.09	0.00	(27.09)	0.00
714030 Postage-Express Mail	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>1,158.12</b>	<b>0.00</b>	<b>1,158.12</b>	<b>0.00</b>	<b>1,341.88</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>1,158.12</b>	<b>0.00</b>	<b>1,158.12</b>	<b>0.00</b>	<b>1,341.88</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,053.08</b>	<b>11,911.69</b>	<b>0.00</b>	<b>11,911.69</b>	<b>0.00</b>	<b>141.39</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,053.08</b>	<b>11,911.69</b>	<b>0.00</b>	<b>11,911.69</b>	<b>0.00</b>	<b>141.39</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	12,053.08	11,911.69	0.00	11,911.69	0.00	141.39	0.00
<b>*Total: 52 - Appropriations</b>	<b>12,053.08</b>	<b>11,911.69</b>	<b>0.00</b>	<b>11,911.69</b>	<b>0.00</b>	<b>141.39</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>12,053.08</b>	<b>11,911.69</b>	<b>0.00</b>	<b>11,911.69</b>	<b>0.00</b>	<b>141.39</b>	<b>0.00</b>



Grant 11H391 - As Fertility Domestic Ruminant  
Fund 11R214 - As Fertility Domestic Ruminant

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Townson, David H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,682.04	0.00	10,682.04	0.00	(10,682.04)	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,000.00</b>	<b>11,682.04</b>	<b>0.00</b>	<b>11,682.04</b>	<b>0.00</b>	<b>(1,682.04)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	665.07	0.00	665.07	0.00	(665.07)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>665.07</b>	<b>0.00</b>	<b>665.07</b>	<b>0.00</b>	<b>(665.07)</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	6,799.22	0.00	6,799.22	0.00	(6,799.22)	0.00
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	37.67	0.00	37.67	0.00	(37.67)	0.00
713010 Printing & Copying-Publications	0.00	1,182.25	0.00	1,182.25	0.00	(1,182.25)	0.00
714000 Postage-General	0.00	26.69	0.00	26.69	0.00	(26.69)	0.00
714030 Postage-Express Mail	0.00	38.05	0.00	38.05	0.00	(38.05)	0.00
716000 Maintenance & Repairs-General	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
716100 Rentals & Leases-General	0.00	119.10	0.00	119.10	0.00	(119.10)	0.00
718000 Telecom-General	0.00	67.31	0.00	67.31	0.00	(67.31)	0.00
718016 Telecom-Usage (Tolls)	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,524.73</b>	<b>0.00</b>	<b>8,524.73</b>	<b>0.00</b>	<b>1,475.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,189.80</b>	<b>0.00</b>	<b>9,189.80</b>	<b>0.00</b>	<b>810.20</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>(871.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>(871.84)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	20,871.84	0.00	20,871.84	0.00	(871.84)	0.00
<b>*Total: 52 - Appropriations</b>	<b>20,000.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>(871.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>20,871.84</b>	<b>0.00</b>	<b>(871.84)</b>	<b>0.00</b>

Grant 11H394 - Pb Fisher Usda  
Fund 11H245 - Pb Fisher Usda

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBPPBF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,697.27	0.00	21,697.27	0.00	(21,697.27)	0.00
61SNSH Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	(2,212.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,500.00</b>	<b>23,909.27</b>	<b>0.00</b>	<b>23,909.27</b>	<b>0.00</b>	<b>4,590.73</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	2,398.00	0.00	2,398.00	0.00	(2,398.00)	0.00
711200 Research Supplies	0.00	1,656.70	0.00	1,656.70	0.00	(1,656.70)	0.00
713000 Printing & Copying-General	0.00	94.05	0.00	94.05	0.00	(94.05)	0.00
713010 Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
717200 Other Professional Services-General	0.00	1,292.00	0.00	1,292.00	0.00	(1,292.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>5,690.75</b>	<b>0.00</b>	<b>5,690.75</b>	<b>0.00</b>	<b>1,309.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>5,690.75</b>	<b>0.00</b>	<b>5,690.75</b>	<b>0.00</b>	<b>1,309.25</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,800.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>5,899.98</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,800.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>5,899.98</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	36,800.00	30,900.02	0.00	30,900.02	0.00	5,899.98	0.00
<b>*Total: 52 - Appropriations</b>	<b>36,800.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>5,899.98</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>36,800.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>30,900.02</b>	<b>0.00</b>	<b>5,899.98</b>	<b>0.00</b>

Grant 11H394 - Pb Fisher Usda  
Fund 11H345 - Quantifying pH and plant nutrition

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Fisher, Paul R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBPBPF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNSH Student Labor	0.00	1,013.53	0.00	1,013.53	0.00	(1,013.53)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,599.92</b>	<b>3,966.52</b>	<b>0.00</b>	<b>3,966.52</b>	<b>0.00</b>	<b>(1,366.60)</b>	<b>0.00</b>
711100 Supplies-General	0.00	53.33	0.00	53.33	0.00	(53.33)	0.00
711200 Research Supplies	9,000.00	5,773.54	0.00	5,773.54	0.00	3,226.46	0.00
713000 Printing & Copying-General	0.00	335.24	0.00	335.24	0.00	(335.24)	0.00
713010 Printing & Copying-Publications	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
714030 Postage-Express Mail	0.00	28.20	0.00	28.20	0.00	(28.20)	0.00
716100 Rentals & Leases-General	0.00	26.66	0.00	26.66	0.00	(26.66)	0.00
717200 Other Professional Services-General	0.00	1,469.50	0.00	1,469.50	0.00	(1,469.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>7,986.47</b>	<b>0.00</b>	<b>7,986.47</b>	<b>0.00</b>	<b>1,013.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>7,986.47</b>	<b>0.00</b>	<b>7,986.47</b>	<b>0.00</b>	<b>1,013.53</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,599.92</b>	<b>11,952.99</b>	<b>0.00</b>	<b>11,952.99</b>	<b>0.00</b>	<b>(353.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,599.92</b>	<b>11,952.99</b>	<b>0.00</b>	<b>11,952.99</b>	<b>0.00</b>	<b>(353.07)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,599.92	11,952.99	0.00	11,952.99	0.00	(353.07)	0.00
<b>*Total: 52 - Appropriations</b>	<b>11,599.92</b>	<b>11,952.99</b>	<b>0.00</b>	<b>11,952.99</b>	<b>0.00</b>	<b>(353.07)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,599.92</b>	<b>11,952.99</b>	<b>0.00</b>	<b>11,952.99</b>	<b>0.00</b>	<b>(353.07)</b>	<b>0.00</b>

Grant 11H395 - As Mgmt Sys/Profitability  
Fund 11R216 - As Mgmt Sys/Profitability

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002	Rev Account:	520000		

**Org UBASPE - PI Peter Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,327.85	0.00	1,327.85	0.00	(1,327.85)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	374.87	0.00	374.87	0.00	(374.87)	0.00
61SNSH Student Labor	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,840.72</b>	<b>0.00</b>	<b>1,840.72</b>	<b>0.00</b>	<b>(1,840.72)</b>	<b>0.00</b>
710000 In-State Travel	0.00	32.24	0.00	32.24	0.00	(32.24)	0.00
710100 Out-of-State Travel	0.00	821.09	0.00	821.09	0.00	(821.09)	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>853.33</b>	<b>0.00</b>	<b>853.33</b>	<b>0.00</b>	<b>(853.33)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	6,774.45	0.00	6,774.45	0.00	(6,774.45)	0.00
711200 Research Supplies	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
713000 Printing & Copying-General	0.00	3.19	0.00	3.19	0.00	(3.19)	0.00
713010 Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714000 Postage-General	0.00	15.08	0.00	15.08	0.00	(15.08)	0.00
716100 Rentals & Leases-General	0.00	14.68	0.00	14.68	0.00	(14.68)	0.00
717200 Other Professional Services-General	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	86.48	0.00	86.48	0.00	(86.48)	0.00
71C110 Advertsing-Print	0.00	314.65	0.00	314.65	0.00	(314.65)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,083.53</b>	<b>0.00</b>	<b>8,083.53</b>	<b>0.00</b>	<b>916.47</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,936.86</b>	<b>0.00</b>	<b>8,936.86</b>	<b>0.00</b>	<b>63.14</b>	<b>0.00</b>
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	249.75	0.00	249.75	0.00	(249.75)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>249.75</b>	<b>0.00</b>	<b>249.75</b>	<b>0.00</b>	<b>(249.75)</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,494.00	0.00	3,494.00	0.00	(3,494.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>3,494.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>3,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,494.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>(2,027.33)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,494.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>(2,027.33)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	12,494.00	14,521.33	0.00	14,521.33	0.00	(2,027.33)	0.00

Grant 11H395 - As Mgmt Sys/Profitability  
Fund 11R216 - As Mgmt Sys/Profitability

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Erickson, Peter S  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASPE - PI Peter Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 52 - Appropriations</b>	<b>12,494.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>(2,027.33)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>12,494.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>14,521.33</b>	<b>0.00</b>	<b>(2,027.33)</b>	<b>0.00</b>



Grant 11H396 - Pb Greenhouse Envir/Facilities  
Fund 11R219 - Pb Greenhouse Envir/Facilities

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBPPBF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	344.29	0.00	344.29	0.00	(344.29)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,024.00	0.00	1,024.00	0.00	(1,024.00)	0.00
61SNSH Student Labor	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,772.29</b>	<b>0.00</b>	<b>1,772.29</b>	<b>0.00</b>	<b>(1,772.29)</b>	<b>0.00</b>
710000 In-State Travel	0.00	88.60	0.00	88.60	0.00	(88.60)	0.00
710100 Out-of-State Travel	0.00	307.21	0.00	307.21	0.00	(307.21)	0.00
710200 Foreign Travel	0.00	377.78	0.00	377.78	0.00	(377.78)	0.00
710300 Conference Registration Fees	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>832.59</b>	<b>0.00</b>	<b>832.59</b>	<b>0.00</b>	<b>(832.59)</b>	<b>0.00</b>
71 Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100 Supplies-General	0.00	3,148.02	0.00	3,148.02	0.00	(3,148.02)	0.00
711200 Research Supplies	0.00	125.30	0.00	125.30	0.00	(125.30)	0.00
713010 Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
714000 Postage-General	0.00	17.28	0.00	17.28	0.00	(17.28)	0.00
714030 Postage-Express Mail	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>3,700.60</b>	<b>0.00</b>	<b>3,700.60</b>	<b>0.00</b>	<b>3,799.40</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>4,533.19</b>	<b>0.00</b>	<b>4,533.19</b>	<b>0.00</b>	<b>2,966.81</b>	<b>0.00</b>
740000 Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	(3,140.95)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,140.95</b>	<b>0.00</b>	<b>3,140.95</b>	<b>0.00</b>	<b>(3,140.95)</b>	<b>0.00</b>
8O1 Non-Mandatory Transfers Out	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,800.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>(1,946.43)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,800.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>(1,946.43)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,800.00	10,746.43	0.00	10,746.43	0.00	(1,946.43)	0.00
<b>*Total: 52 - Appropriations</b>	<b>8,800.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>(1,946.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,800.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>10,746.43</b>	<b>0.00</b>	<b>(1,946.43)</b>	<b>0.00</b>

Grant 11H396 - Pb Greenhouse Envir/Facilities  
Fund 11R319 - Design and Control Plant Growth

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBPPBF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	2,599.92	2,952.99	0.00	2,952.99	0.00	(353.07)	0.00
61SNWS College Work Study	0.00	367.80	0.00	367.80	0.00	(367.80)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,599.92</b>	<b>3,320.79</b>	<b>0.00</b>	<b>3,320.79</b>	<b>0.00</b>	<b>(720.87)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	1,779.56	0.00	1,779.56	0.00	3,220.44	0.00
713000 Printing & Copying-General	0.00	128.40	0.00	128.40	0.00	(128.40)	0.00
717200 Other Professional Services-General	0.00	2,315.00	0.00	2,315.00	0.00	(2,315.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,363.56</b>	<b>0.00</b>	<b>4,363.56</b>	<b>0.00</b>	<b>636.44</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,363.56</b>	<b>0.00</b>	<b>4,363.56</b>	<b>0.00</b>	<b>636.44</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,599.92</b>	<b>7,684.35</b>	<b>0.00</b>	<b>7,684.35</b>	<b>0.00</b>	<b>(84.43)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,599.92</b>	<b>7,684.35</b>	<b>0.00</b>	<b>7,684.35</b>	<b>0.00</b>	<b>(84.43)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,599.92	7,684.35	0.00	7,684.35	0.00	(84.43)	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,599.92</b>	<b>7,684.35</b>	<b>0.00</b>	<b>7,684.35</b>	<b>0.00</b>	<b>(84.43)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,599.92</b>	<b>7,684.35</b>	<b>0.00</b>	<b>7,684.35</b>	<b>0.00</b>	<b>(84.43)</b>	<b>0.00</b>

Grant 11H397 - Zo Aquaculture Species  
Fund 11R221 - Zo Aquaculture Species

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	18,142.84	0.00	18,142.84	0.00	(18,142.84)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,000.00</b>	<b>18,142.84</b>	<b>0.00</b>	<b>18,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711100 Supplies-General	0.00	88.40	0.00	88.40	0.00	(88.40)	0.00
711200 Research Supplies	0.00	4,802.56	0.00	4,802.56	0.00	(4,802.56)	0.00
713000 Printing & Copying-General	0.00	85.40	0.00	85.40	0.00	(85.40)	0.00
714030 Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,000.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,000.00	23,142.84	0.00	23,142.84	0.00	(142.84)	0.00
<b>*Total: 52 - Appropriations</b>	<b>23,000.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>23,142.84</b>	<b>0.00</b>	<b>(142.84)</b>	<b>0.00</b>

Grant 11H397 - Zo Aquaculture Species  
Fund 11R321 - Genetic Maps of Aquaculture special

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Kocher, Thomas D		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	2,633.94	2,991.66	0.00	2,991.66	0.00	(357.72)	0.00
613N30 Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	(860.98)	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,633.94</b>	<b>4,852.68</b>	<b>0.00</b>	<b>4,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	4,978.16	0.00	4,978.16	0.00	21.84	0.00
714030 Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,633.94</b>	<b>9,852.68</b>	<b>0.00</b>	<b>9,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,633.94</b>	<b>9,852.68</b>	<b>0.00</b>	<b>9,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,633.94	9,852.68	0.00	9,852.68	0.00	(2,218.74)	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,633.94</b>	<b>9,852.68</b>	<b>0.00</b>	<b>9,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,633.94</b>	<b>9,852.68</b>	<b>0.00</b>	<b>9,852.68</b>	<b>0.00</b>	<b>(2,218.74)</b>	<b>0.00</b>

Grant 11H397 - Zo Aquaculture Species  
Fund 11R421 - Genetic Maps of Aquaculture species

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kocher, Thomas D		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,551.92	6,094.38	0.00	6,094.38	0.00	(542.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,551.92</b>	<b>6,094.38</b>	<b>0.00</b>	<b>6,094.38</b>	<b>0.00</b>	<b>(542.46)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	(365.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>365.00</b>	<b>0.00</b>	<b>(365.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	10.70	0.00	10.70	0.00	(10.70)	0.00
711200 Research Supplies	5,000.00	4,500.93	0.00	4,500.93	0.00	499.07	0.00
714030 Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	(87.36)	0.00
716000 Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,630.99</b>	<b>0.00</b>	<b>4,630.99</b>	<b>0.00</b>	<b>369.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,995.99</b>	<b>0.00</b>	<b>4,995.99</b>	<b>0.00</b>	<b>4.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,551.92</b>	<b>11,090.37</b>	<b>0.00</b>	<b>11,090.37</b>	<b>0.00</b>	<b>(538.45)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,551.92</b>	<b>11,090.37</b>	<b>0.00</b>	<b>11,090.37</b>	<b>0.00</b>	<b>(538.45)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,551.92	10,551.92	0.00	11,090.37	0.00	(538.45)	(538.45)
<b>*Total: 52 - Appropriations</b>	<b>10,551.92</b>	<b>10,551.92</b>	<b>0.00</b>	<b>11,090.37</b>	<b>0.00</b>	<b>(538.45)</b>	<b>(538.45)</b>
<b>***Total Revenue</b>	<b>10,551.92</b>	<b>10,551.92</b>	<b>0.00</b>	<b>11,090.37</b>	<b>0.00</b>	<b>(538.45)</b>	<b>(538.45)</b>

Grant 11H401 - Improvement Rural&agr Survey  
Fund 11R249 - Improvement Rural&agr Survey

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Robertson, Robert A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBRERR - PI Robert Robertson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	854.68	0.00	854.68	0.00	(854.68)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,018.25	0.00	2,018.25	0.00	(2,018.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,872.93</b>	<b>0.00</b>	<b>2,872.93</b>	<b>0.00</b>	<b>(2,872.93)</b>	<b>0.00</b>
710000	In-State Travel	0.00	354.98	0.00	354.98	0.00	(354.98)	0.00
710100	Out-of-State Travel	0.00	1,951.73	0.00	1,951.73	0.00	(1,951.73)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,306.71</b>	<b>0.00</b>	<b>2,306.71</b>	<b>0.00</b>	<b>(2,306.71)</b>	<b>0.00</b>
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,020.45	0.00	2,020.45	0.00	(2,020.45)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	37.40	0.00	37.40	0.00	(37.40)	0.00
713015	Printing & Copying-Departmental	0.00	0.80	0.00	0.80	0.00	(0.80)	0.00
714000	Postage-General	0.00	17.67	0.00	17.67	0.00	(17.67)	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	54.35	0.00	54.35	0.00	(54.35)	0.00
718014	Telecom-Telephone Equipment	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.32	0.00	9.32	0.00	(9.32)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>2,219.99</b>	<b>0.00</b>	<b>2,219.99</b>	<b>0.00</b>	<b>3,780.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>4,526.70</b>	<b>0.00</b>	<b>4,526.70</b>	<b>0.00</b>	<b>1,473.30</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>6,000.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>(1,399.63)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>6,000.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>(1,399.63)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	6,000.00	7,399.63	0.00	7,399.63	0.00	(1,399.63)	0.00
<b>*Total: 52 - Appropriations</b>		<b>6,000.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>(1,399.63)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>6,000.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>7,399.63</b>	<b>0.00</b>	<b>(1,399.63)</b>	<b>0.00</b>

Grant 11H402 - Re Rural Families/Welfare Ref  
Fund 11R220 - Re Rural Families/Welfare Ref

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Dolan, Elizabeth M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBAEDK - PI Dolan/Knight (Hhs)**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPEU [NSE] Supplemental	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	815.50	0.00	815.50	0.00	(815.50)	0.00
61SNSH Student Labor	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,673.50</b>	<b>0.00</b>	<b>1,673.50</b>	<b>0.00</b>	<b>(1,673.50)</b>	<b>0.00</b>
710000 In-State Travel	0.00	532.75	0.00	532.75	0.00	(532.75)	0.00
710100 Out-of-State Travel	0.00	3,195.86	0.00	3,195.86	0.00	(3,195.86)	0.00
710400 Student or Non-Emp Travel	0.00	101.86	0.00	101.86	0.00	(101.86)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,830.47</b>	<b>0.00</b>	<b>3,830.47</b>	<b>0.00</b>	<b>(3,830.47)</b>	<b>0.00</b>
71 Support	7,285.00	0.00	0.00	0.00	0.00	7,285.00	0.00
711100 Supplies-General	0.00	1,058.50	0.00	1,058.50	0.00	(1,058.50)	0.00
713000 Printing & Copying-General	0.00	(9.87)	0.00	(9.87)	0.00	9.87	0.00
713015 Printing & Copying-Departmental	0.00	53.41	0.00	53.41	0.00	(53.41)	0.00
713030 Printing & Copying-Off Campus	0.00	10.27	0.00	10.27	0.00	(10.27)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	19.89	0.00	19.89	0.00	(19.89)	0.00
718000 Telecom-General	0.00	34.32	0.00	34.32	0.00	(34.32)	0.00
718016 Telecom-Usage (Tolls)	0.00	99.59	0.00	99.59	0.00	(99.59)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,285.00</b>	<b>1,266.11</b>	<b>0.00</b>	<b>1,266.11</b>	<b>0.00</b>	<b>6,018.89</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,285.00</b>	<b>5,096.58</b>	<b>0.00</b>	<b>5,096.58</b>	<b>0.00</b>	<b>2,188.42</b>	<b>0.00</b>
722200 Participant Support	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00</b>	<b>(565.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,285.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>(50.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,285.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>(50.08)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,285.00	7,335.08	0.00	7,335.08	0.00	(50.08)	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,285.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>(50.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,285.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>7,335.08</b>	<b>0.00</b>	<b>(50.08)</b>	<b>0.00</b>

Grant 11H402 - Re Rural Families/Welfare Ref  
Fund 11R320 - Rural Low Income Families 2003

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Dolan, Elizabeth M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBAEDK - PI Dolan/Knight (Hhs)**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPEU [NSE] Supplemental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,329.50	0.00	1,329.50	0.00	(1,329.50)	0.00
61SNSH Student Labor	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>2,277.00</b>	<b>0.00</b>	<b>(2,277.00)</b>	<b>0.00</b>
710000 In-State Travel	0.00	730.38	0.00	730.38	0.00	(730.38)	0.00
710100 Out-of-State Travel	0.00	2,228.19	0.00	2,228.19	0.00	(2,228.19)	0.00
710300 Conference Registration Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,100.57</b>	<b>0.00</b>	<b>3,100.57</b>	<b>0.00</b>	<b>(3,100.57)</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,235.00	168.76	0.00	168.76	0.00	7,066.24	0.00
713015 Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	(154.56)	0.00
714005 Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	(79.55)	0.00
717200 Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	70.44	0.00	70.44	0.00	(70.44)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,235.00</b>	<b>3,033.31</b>	<b>0.00</b>	<b>3,033.31</b>	<b>0.00</b>	<b>4,201.69</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,235.00</b>	<b>6,133.88</b>	<b>0.00</b>	<b>6,133.88</b>	<b>0.00</b>	<b>1,101.12</b>	<b>0.00</b>
722200 Participant Support	(735.00)	265.00	0.00	265.00	0.00	(1,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>(735.00)</b>	<b>265.00</b>	<b>0.00</b>	<b>265.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>(2,175.88)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>(2,175.88)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,500.00	8,675.88	0.00	8,675.88	0.00	(2,175.88)	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,500.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>(2,175.88)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,500.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>8,675.88</b>	<b>0.00</b>	<b>(2,175.88)</b>	<b>0.00</b>

Grant 11H404 - Pb Photosynthesis-Light Rel  
Fund 11H250 - Pb Photosynthesis-Light Rel

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neefus, Christopher D		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBPNF - PI Christopher Neefus**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,127.37	0.00	1,127.37	0.00	(1,127.37)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	(1,357.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,484.87</b>	<b>0.00</b>	<b>2,484.87</b>	<b>0.00</b>	<b>(2,484.87)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>32.12</b>	<b>0.00</b>	<b>32.12</b>	<b>0.00</b>	<b>(32.12)</b>	<b>0.00</b>
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	3,608.99	0.00	3,608.99	0.00	(3,608.99)	0.00
711200	Research Supplies	0.00	1,190.14	0.00	1,190.14	0.00	(1,190.14)	0.00
713000	Printing & Copying-General	0.00	(188.75)	0.00	(188.75)	0.00	188.75	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>4,610.38</b>	<b>0.00</b>	<b>4,610.38</b>	<b>0.00</b>	<b>1,389.62</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>4,642.50</b>	<b>0.00</b>	<b>4,642.50</b>	<b>0.00</b>	<b>1,357.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>6,000.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>(1,127.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>6,000.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>(1,127.37)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	6,000.00	7,127.37	0.00	7,127.37	0.00	(1,127.37)	0.00
<b>*Total: 52 - Appropriations</b>		<b>6,000.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>(1,127.37)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>6,000.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>7,127.37</b>	<b>0.00</b>	<b>(1,127.37)</b>	<b>0.00</b>

Grant 11H406 - Bi Gelation Beta-Lactoglobulin  
Fund 11H252 - Bi Gelation Beta-Lactoglobulin

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laue, Thomas M  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCTL - PI Thomas Laue**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,428.41	0.00	1,428.41	0.00	(1,428.41)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,413.00	0.00	7,413.00	0.00	(7,413.00)	0.00
61SNSH	Student Labor	0.00	162.00	0.00	162.00	0.00	(162.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>9,003.41</b>	<b>0.00</b>	<b>9,003.41</b>	<b>0.00</b>	<b>(9,003.41)</b>	<b>0.00</b>
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	449.96	0.00	449.96	0.00	(449.96)	0.00
716000	Maintenance & Repairs-General	0.00	2,950.04	0.00	2,950.04	0.00	(2,950.04)	0.00
716100	Rentals & Leases-General	0.00	84.96	0.00	84.96	0.00	(84.96)	0.00
718000	Telecom-General	0.00	360.66	0.00	360.66	0.00	(360.66)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	291.48	0.00	291.48	0.00	(291.48)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>4,137.10</b>	<b>0.00</b>	<b>4,137.10</b>	<b>0.00</b>	<b>5,862.90</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>4,137.10</b>	<b>0.00</b>	<b>4,137.10</b>	<b>0.00</b>	<b>5,862.90</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>(3,140.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>(3,140.51)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,000.00	13,140.51	0.00	13,140.51	0.00	(3,140.51)	0.00
<b>*Total: 52 - Appropriations</b>		<b>10,000.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>(3,140.51)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>13,140.51</b>	<b>0.00</b>	<b>(3,140.51)</b>	<b>0.00</b>

Grant 11H407 - Pb Seed Coat Devel in Pumpkin  
Fund 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Minocha, Subhash C		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBPBSM - PI Subhash Minocha**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>538.41</b>	<b>0.00</b>	<b>538.41</b>	<b>0.00</b>	<b>(538.41)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	30.54	0.00	30.54	0.00	(30.54)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>30.54</b>	<b>0.00</b>	<b>30.54</b>	<b>0.00</b>	<b>(30.54)</b>	<b>0.00</b>
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,489.94	0.00	3,489.94	0.00	(3,489.94)	0.00
711142	Supplies-Chemical-Lab	0.00	446.00	0.00	446.00	0.00	(446.00)	0.00
711200	Research Supplies	0.00	1,901.40	0.00	1,901.40	0.00	(1,901.40)	0.00
713000	Printing & Copying-General	0.00	183.33	0.00	183.33	0.00	(183.33)	0.00
716000	Maintenance & Repairs-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
716100	Rentals & Leases-General	0.00	80.90	0.00	80.90	0.00	(80.90)	0.00
717200	Other Professional Services-General	0.00	1,560.00	0.00	1,560.00	0.00	(1,560.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>7,946.07</b>	<b>0.00</b>	<b>7,946.07</b>	<b>0.00</b>	<b>53.93</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>7,976.61</b>	<b>0.00</b>	<b>7,976.61</b>	<b>0.00</b>	<b>23.39</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,000.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>(515.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,000.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>(515.02)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,000.00	8,515.02	0.00	8,515.02	0.00	(515.02)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,000.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>(515.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>8,515.02</b>	<b>0.00</b>	<b>(515.02)</b>	<b>0.00</b>

Grant 11H408 - MI Rotavirus/Hep A in Sludge  
Fund 11H254 - MI Rotavirus/Hep A in Sludge

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	629.82	0.00	629.82	0.00	(629.82)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>629.82</b>	<b>0.00</b>	<b>629.82</b>	<b>0.00</b>	<b>(629.82)</b>	<b>0.00</b>
71	Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100	Supplies-General	0.00	8,630.53	0.00	8,630.53	0.00	(8,630.53)	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>8,630.53</b>	<b>0.00</b>	<b>8,630.53</b>	<b>0.00</b>	<b>369.47</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>8,630.53</b>	<b>0.00</b>	<b>8,630.53</b>	<b>0.00</b>	<b>369.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,000.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>(260.35)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>9,000.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>(260.35)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	9,000.00	9,260.35	0.00	9,260.35	0.00	(260.35)	0.00
<b>*Total: 52 - Appropriations</b>		<b>9,000.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>(260.35)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,000.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>9,260.35</b>	<b>0.00</b>	<b>(260.35)</b>	<b>0.00</b>

Grant 11H409 - MI Biodiversity/Biosolids  
Fund 11H255 - MI Biodiversity/Biosolids

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blakemore, Richard P		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBMIRB - PI Richard Blakemore**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,587.72	0.00	1,587.72	0.00	(1,587.72)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,587.72</b>	<b>0.00</b>	<b>1,587.72</b>	<b>0.00</b>	<b>(1,587.72)</b>	<b>0.00</b>
710000 In-State Travel	0.00	25.55	0.00	25.55	0.00	(25.55)	0.00
710400 Student or Non-Emp Travel	0.00	233.75	0.00	233.75	0.00	(233.75)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>259.30</b>	<b>0.00</b>	<b>259.30</b>	<b>0.00</b>	<b>(259.30)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	7,377.03	0.00	7,377.03	0.00	(7,377.03)	0.00
716060 Maint & Repairs-Computer Software	0.00	116.00	0.00	116.00	0.00	(116.00)	0.00
716100 Rentals & Leases-General	0.00	47.04	0.00	47.04	0.00	(47.04)	0.00
717200 Other Professional Services-General	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,270.07</b>	<b>0.00</b>	<b>8,270.07</b>	<b>0.00</b>	<b>729.93</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,529.37</b>	<b>0.00</b>	<b>8,529.37</b>	<b>0.00</b>	<b>470.63</b>	<b>0.00</b>
740000 Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	(1,554.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,554.00</b>	<b>0.00</b>	<b>1,554.00</b>	<b>0.00</b>	<b>(1,554.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>(2,671.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>(2,671.09)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	11,671.09	0.00	11,671.09	0.00	(2,671.09)	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>(2,671.09)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>11,671.09</b>	<b>0.00</b>	<b>(2,671.09)</b>	<b>0.00</b>

Grant 11H409 - MI Biodiversity/Biosolids  
Fund 11H355 - Soil Microbial Biodiversity 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Blakemore, Richard P		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBMIRB - PI Richard Blakemore**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,397.26	13,858.25	0.00	13,858.25	0.00	(460.99)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,397.26</b>	<b>14,786.25</b>	<b>0.00</b>	<b>14,786.25</b>	<b>0.00</b>	<b>(1,388.99)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	997.85	0.00	997.85	0.00	7,002.15	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>997.85</b>	<b>0.00</b>	<b>997.85</b>	<b>0.00</b>	<b>7,002.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>997.85</b>	<b>0.00</b>	<b>997.85</b>	<b>0.00</b>	<b>7,002.15</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,397.26</b>	<b>15,784.10</b>	<b>0.00</b>	<b>15,784.10</b>	<b>0.00</b>	<b>5,613.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,397.26</b>	<b>15,784.10</b>	<b>0.00</b>	<b>15,784.10</b>	<b>0.00</b>	<b>5,613.16</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,397.26	15,784.10	0.00	15,784.10	0.00	5,613.16	0.00
<b>*Total: 52 - Appropriations</b>	<b>21,397.26</b>	<b>15,784.10</b>	<b>0.00</b>	<b>15,784.10</b>	<b>0.00</b>	<b>5,613.16</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>21,397.26</b>	<b>15,784.10</b>	<b>0.00</b>	<b>15,784.10</b>	<b>0.00</b>	<b>5,613.16</b>	<b>0.00</b>

Grant 11H410 - Fr Iron Spodosols  
Fund 11H256 - Fr Iron Spodosols

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Rochette, Elizabeth A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBNRER - PI Elizabeth Rochette**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	849.84	0.00	849.84	0.00	(849.84)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>982.59</b>	<b>0.00</b>	<b>982.59</b>	<b>0.00</b>	<b>(982.59)</b>	<b>0.00</b>
71	Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
711100	Supplies-General	0.00	6,152.10	0.00	6,152.10	0.00	(6,152.10)	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717100	Financial Services-General	0.00	20.50	0.00	20.50	0.00	(20.50)	0.00
717200	Other Professional Services-General	0.00	1,880.00	0.00	1,880.00	0.00	(1,880.00)	0.00
718000	Telecom-General	0.00	13.53	0.00	13.53	0.00	(13.53)	0.00
718016	Telecom-Usage (Tolls)	0.00	30.61	0.00	30.61	0.00	(30.61)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,500.00</b>	<b>8,367.25</b>	<b>0.00</b>	<b>8,367.25</b>	<b>0.00</b>	<b>132.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,500.00</b>	<b>8,367.25</b>	<b>0.00</b>	<b>8,367.25</b>	<b>0.00</b>	<b>132.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,500.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>(849.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,500.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>(849.84)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,500.00	9,349.84	0.00	9,349.84	0.00	(849.84)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,500.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>(849.84)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,500.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>9,349.84</b>	<b>0.00</b>	<b>(849.84)</b>	<b>0.00</b>

Grant 11H410 - Fr Iron Spodosols  
Fund 11H356 - Iron Speciation in Spodosols 2003

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Rochette, Elizabeth A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBNRER - PI Elizabeth Rochette**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,170.26	3,352.26	0.00	3,352.26	0.00	3,818.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,170.26</b>	<b>3,352.26</b>	<b>0.00</b>	<b>3,352.26</b>	<b>0.00</b>	<b>3,818.00</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	379.90	0.00	379.90	0.00	7,620.10	0.00
716100 Rentals & Leases-General	0.00	127.59	0.00	127.59	0.00	(127.59)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.90	0.00	13.90	0.00	(13.90)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>521.39</b>	<b>0.00</b>	<b>521.39</b>	<b>0.00</b>	<b>7,478.61</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>521.39</b>	<b>0.00</b>	<b>521.39</b>	<b>0.00</b>	<b>7,478.61</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,170.26</b>	<b>3,873.65</b>	<b>0.00</b>	<b>3,873.65</b>	<b>0.00</b>	<b>11,296.61</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,170.26</b>	<b>3,873.65</b>	<b>0.00</b>	<b>3,873.65</b>	<b>0.00</b>	<b>11,296.61</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,170.26	3,873.65	0.00	3,873.65	0.00	11,296.61	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,170.26</b>	<b>3,873.65</b>	<b>0.00</b>	<b>3,873.65</b>	<b>0.00</b>	<b>11,296.61</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,170.26</b>	<b>3,873.65</b>	<b>0.00</b>	<b>3,873.65</b>	<b>0.00</b>	<b>11,296.61</b>	<b>0.00</b>





Grant 11H412 - Fr Geographical Stressor Grad  
Fund 11H258 - Fr Geographical Stressor Grad

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Short, Frederick T		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,582.00	0.00	4,582.00	0.00	(4,582.00)	0.00
61SNSH Student Labor	0.00	68.25	0.00	68.25	0.00	(68.25)	0.00
61SNWS College Work Study	0.00	528.77	0.00	528.77	0.00	(528.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,179.02</b>	<b>0.00</b>	<b>5,179.02</b>	<b>0.00</b>	<b>(5,179.02)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	267.54	0.00	267.54	0.00	(267.54)	0.00
710400 Student or Non-Emp Travel	0.00	244.78	0.00	244.78	0.00	(244.78)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	622.79	0.00	622.79	0.00	(622.79)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,135.11</b>	<b>0.00</b>	<b>1,135.11</b>	<b>0.00</b>	<b>(1,135.11)</b>	<b>0.00</b>
71 Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100 Supplies-General	0.00	1,361.40	0.00	1,361.40	0.00	(1,361.40)	0.00
713000 Printing & Copying-General	0.00	0.85	0.00	0.85	0.00	(0.85)	0.00
713030 Printing & Copying-Off Campus	0.00	85.50	0.00	85.50	0.00	(85.50)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	18.25	0.00	18.25	0.00	(18.25)	0.00
716125 Rentals-Vehicles incl Marine	0.00	181.83	0.00	181.83	0.00	(181.83)	0.00
717200 Other Professional Services-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
718000 Telecom-General	0.00	75.47	0.00	75.47	0.00	(75.47)	0.00
718008 Telecom-Internet Services	0.00	101.90	0.00	101.90	0.00	(101.90)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>1,845.20</b>	<b>0.00</b>	<b>1,845.20</b>	<b>0.00</b>	<b>6,154.80</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>2,980.31</b>	<b>0.00</b>	<b>2,980.31</b>	<b>0.00</b>	<b>5,019.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>(159.33)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>(159.33)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,000.00	8,159.33	0.00	8,159.33	0.00	(159.33)	0.00
<b>*Total: 52 - Appropriations</b>	<b>8,000.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>(159.33)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>8,159.33</b>	<b>0.00</b>	<b>(159.33)</b>	<b>0.00</b>

Grant 11H412 - Fr Geographical Stressor Grad  
Fund 11H358 - Geographical and Stressor Gradients

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Short, Frederick T		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBNRFS - PI Frederick Short**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	1,740.00	0.00	1,740.00	0.00	(1,740.00)	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,539.13	0.00	2,539.13	0.00	(2,539.13)	0.00
61SNSH Student Labor	0.00	2,338.00	0.00	2,338.00	0.00	(2,338.00)	0.00
61SNWS College Work Study	0.00	155.32	0.00	155.32	0.00	(155.32)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,772.45</b>	<b>0.00</b>	<b>6,772.45</b>	<b>0.00</b>	<b>(6,772.45)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	310.34	0.00	310.34	0.00	(310.34)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>310.34</b>	<b>0.00</b>	<b>310.34</b>	<b>0.00</b>	<b>(310.34)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	704.73	0.00	704.73	0.00	7,295.27	0.00
713000 Printing & Copying-General	0.00	33.55	0.00	33.55	0.00	(33.55)	0.00
713030 Printing & Copying-Off Campus	0.00	130.80	0.00	130.80	0.00	(130.80)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	29.23	0.00	29.23	0.00	(29.23)	0.00
718000 Telecom-General	0.00	18.54	0.00	18.54	0.00	(18.54)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>916.85</b>	<b>0.00</b>	<b>916.85</b>	<b>0.00</b>	<b>7,083.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>1,227.19</b>	<b>0.00</b>	<b>1,227.19</b>	<b>0.00</b>	<b>6,772.81</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,000.00	7,999.64	0.00	7,999.64	0.00	0.36	0.00
<b>*Total: 52 - Appropriations</b>	<b>8,000.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>7,999.64</b>	<b>0.00</b>	<b>0.36</b>	<b>0.00</b>

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt  
Fund 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neal, Catherine A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00
616F10 Extension Educator	0.00	7,208.48	0.00	7,208.48	0.00	(7,208.48)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	572.00	0.00	572.00	0.00	(572.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,500.00</b>	<b>7,780.48</b>	<b>0.00</b>	<b>7,780.48</b>	<b>0.00</b>	<b>(2,280.48)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
711000 Purchasing Cards	0.00	129.42	0.00	129.42	0.00	(129.42)	0.00
711100 Supplies-General	0.00	779.82	0.00	779.82	0.00	(779.82)	0.00
711200 Research Supplies	0.00	2,923.75	0.00	2,923.75	0.00	(2,923.75)	0.00
717200 Other Professional Services-General	0.00	544.00	0.00	544.00	0.00	(544.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,376.99</b>	<b>0.00</b>	<b>4,376.99</b>	<b>0.00</b>	<b>623.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,376.99</b>	<b>0.00</b>	<b>4,376.99</b>	<b>0.00</b>	<b>623.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>(1,657.47)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>(1,657.47)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,500.00	12,157.47	0.00	12,157.47	0.00	(1,657.47)	0.00
<b>*Total: 52 - Appropriations</b>	<b>10,500.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>(1,657.47)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,500.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>12,157.47</b>	<b>0.00</b>	<b>(1,657.47)</b>	<b>0.00</b>

Grant 11H413 - Pb Nutrient Mgmt Ornamental Plt  
Fund 11H359 - Nutrient Management Ornamental Plan

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Neal, Catherine A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003		Rev Account:	520000			

**Org UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	7,541.58	7,456.91	0.00	7,456.91	0.00	84.67	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,921.50	0.00	1,921.50	0.00	(1,921.50)	0.00
61SNSH Student Labor	0.00	83.25	0.00	83.25	0.00	(83.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,541.58</b>	<b>9,461.66</b>	<b>0.00</b>	<b>9,461.66</b>	<b>0.00</b>	<b>(1,920.08)</b>	<b>0.00</b>
711200 Research Supplies	4,000.00	1,857.25	0.00	1,857.25	0.00	2,142.75	0.00
717200 Other Professional Services-General	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>1,995.25</b>	<b>0.00</b>	<b>1,995.25</b>	<b>0.00</b>	<b>2,004.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>1,995.25</b>	<b>0.00</b>	<b>1,995.25</b>	<b>0.00</b>	<b>2,004.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,541.58</b>	<b>11,456.91</b>	<b>0.00</b>	<b>11,456.91</b>	<b>0.00</b>	<b>84.67</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,541.58</b>	<b>11,456.91</b>	<b>0.00</b>	<b>11,456.91</b>	<b>0.00</b>	<b>84.67</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,541.58	11,456.91	0.00	11,456.91	0.00	84.67	0.00
<b>*Total: 52 - Appropriations</b>	<b>11,541.58</b>	<b>11,456.91</b>	<b>0.00</b>	<b>11,456.91</b>	<b>0.00</b>	<b>84.67</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,541.58</b>	<b>11,456.91</b>	<b>0.00</b>	<b>11,456.91</b>	<b>0.00</b>	<b>84.67</b>	<b>0.00</b>

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI  
Fund 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Inactive  
FMGR:

Type: Appropriations

PI: Bolster, Carl H.  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRCB - PI Carl Bolster**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	906.64	0.00	906.64	0.00	(906.64)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>906.64</b>	<b>0.00</b>	<b>906.64</b>	<b>0.00</b>	<b>(906.64)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,004.15	0.00	6,004.15	0.00	(6,004.15)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,004.15</b>	<b>0.00</b>	<b>6,004.15</b>	<b>0.00</b>	<b>(6,004.15)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,004.15</b>	<b>0.00</b>	<b>6,004.15</b>	<b>0.00</b>	<b>(6,004.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>(6,910.79)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>(6,910.79)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	6,910.79	0.00	6,910.79	0.00	2,089.21	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>2,089.21</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>6,910.79</b>	<b>0.00</b>	<b>2,089.21</b>	<b>0.00</b>

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI  
Fund 11H363 - Transport Behavior of E Coli 2003

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolster, Carl H.		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRCB - PI Carl Bolster**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,846.19	6,834.32	0.00	6,834.32	0.00	11.87	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,166.58	0.00	2,166.58	0.00	(2,166.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,846.19</b>	<b>9,000.90</b>	<b>0.00</b>	<b>9,000.90</b>	<b>0.00</b>	<b>(2,154.71)</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	6,329.72	0.00	6,329.72	0.00	2,170.28	0.00
713000 Printing & Copying-General	0.00	3.70	0.00	3.70	0.00	(3.70)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>6,333.42</b>	<b>0.00</b>	<b>6,333.42</b>	<b>0.00</b>	<b>2,166.58</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>6,333.42</b>	<b>0.00</b>	<b>6,333.42</b>	<b>0.00</b>	<b>2,166.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,346.19</b>	<b>15,334.32</b>	<b>0.00</b>	<b>15,334.32</b>	<b>0.00</b>	<b>11.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,346.19</b>	<b>15,334.32</b>	<b>0.00</b>	<b>15,334.32</b>	<b>0.00</b>	<b>11.87</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,346.19	15,334.32	0.00	15,334.32	0.00	11.87	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,346.19</b>	<b>15,334.32</b>	<b>0.00</b>	<b>15,334.32</b>	<b>0.00</b>	<b>11.87</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,346.19</b>	<b>15,334.32</b>	<b>0.00</b>	<b>15,334.32</b>	<b>0.00</b>	<b>11.87</b>	<b>0.00</b>

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI  
Fund 11H463 - Transport Behavior of E Coli 2004

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Bolster, Carl H.		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRCB - PI Carl Bolster**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,215.24	6,185.01	0.00	6,185.01	0.00	1,030.23	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,167.04	0.00	4,167.04	0.00	(4,167.04)	0.00
61SNWS College Work Study	0.00	411.36	0.00	411.36	0.00	(411.36)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,215.24</b>	<b>10,763.41</b>	<b>0.00</b>	<b>10,763.41</b>	<b>0.00</b>	<b>(3,548.17)</b>	<b>0.00</b>
710305 Registration Fees-Other	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
710400 Student or Non-Emp Travel	0.00	922.36	0.00	922.36	0.00	(922.36)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>952.36</b>	<b>0.00</b>	<b>952.36</b>	<b>0.00</b>	<b>(952.36)</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	2,946.23	0.00	2,946.23	0.00	5,553.77	0.00
713000 Printing & Copying-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
714030 Postage-Express Mail	0.00	29.66	0.00	29.66	0.00	(29.66)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>2,995.89</b>	<b>0.00</b>	<b>2,995.89</b>	<b>0.00</b>	<b>5,504.11</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>3,948.25</b>	<b>0.00</b>	<b>3,948.25</b>	<b>0.00</b>	<b>4,551.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,715.24</b>	<b>14,711.66</b>	<b>0.00</b>	<b>14,711.66</b>	<b>0.00</b>	<b>1,003.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,715.24</b>	<b>14,711.66</b>	<b>0.00</b>	<b>14,711.66</b>	<b>0.00</b>	<b>1,003.58</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,715.24	15,715.24	0.00	14,711.66	0.00	1,003.58	1,003.58
<b>*Total: 52 - Appropriations</b>	<b>15,715.24</b>	<b>15,715.24</b>	<b>0.00</b>	<b>14,711.66</b>	<b>0.00</b>	<b>1,003.58</b>	<b>1,003.58</b>
<b>***Total Revenue</b>	<b>15,715.24</b>	<b>15,715.24</b>	<b>0.00</b>	<b>14,711.66</b>	<b>0.00</b>	<b>1,003.58</b>	<b>1,003.58</b>

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL  
Fund 11H265 - PB ANAEROBIC CYANOBACTERIAL

Status: Inactive  
FMGR:

Type: Appropriations

PI: Baker, Alan L  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBAB - PI Alan Baker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,357.80	0.00	1,357.80	0.00	(1,357.80)	0.00
61SNWS	College Work Study	0.00	275.40	0.00	275.40	0.00	(275.40)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,633.20</b>	<b>0.00</b>	<b>1,633.20</b>	<b>0.00</b>	<b>(1,633.20)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,693.92	0.00	1,693.92	0.00	(1,693.92)	0.00
711200	Research Supplies	0.00	2,619.52	0.00	2,619.52	0.00	(2,619.52)	0.00
716100	Rentals & Leases-General	0.00	19.40	0.00	19.40	0.00	(19.40)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,332.84</b>	<b>0.00</b>	<b>4,332.84</b>	<b>0.00</b>	<b>(4,332.84)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>4,332.84</b>	<b>0.00</b>	<b>4,332.84</b>	<b>0.00</b>	<b>(4,332.84)</b>	<b>0.00</b>
740000	Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	(3,391.76)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>3,391.76</b>	<b>0.00</b>	<b>3,391.76</b>	<b>0.00</b>	<b>(3,391.76)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>(9,357.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>(9,357.80)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,000.00	9,357.80	0.00	9,357.80	0.00	(1,357.80)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,000.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>(1,357.80)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>9,357.80</b>	<b>0.00</b>	<b>(1,357.80)</b>	<b>0.00</b>

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL  
Fund 11H365 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Baker, Alan L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBPBAB - PI Alan Baker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,457.92	11,852.28	0.00	11,852.28	0.00	(394.36)	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.60	0.00	0.60	0.00	(0.60)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,520.00	0.00	1,520.00	0.00	(1,520.00)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	142.50	0.00	142.50	0.00	(142.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,457.92</b>	<b>13,515.38</b>	<b>0.00</b>	<b>13,515.38</b>	<b>0.00</b>	<b>(2,057.46)</b>	<b>0.00</b>
711200 Research Supplies	6,500.00	4,332.32	0.00	4,332.32	0.00	2,167.68	0.00
716100 Rentals & Leases-General	0.00	70.04	0.00	70.04	0.00	(70.04)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>4,402.36</b>	<b>0.00</b>	<b>4,402.36</b>	<b>0.00</b>	<b>2,097.64</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>4,402.36</b>	<b>0.00</b>	<b>4,402.36</b>	<b>0.00</b>	<b>2,097.64</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,957.92</b>	<b>17,917.74</b>	<b>0.00</b>	<b>17,917.74</b>	<b>0.00</b>	<b>40.18</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,957.92</b>	<b>17,917.74</b>	<b>0.00</b>	<b>17,917.74</b>	<b>0.00</b>	<b>40.18</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,957.92	17,917.74	0.00	17,917.74	0.00	40.18	0.00
<b>*Total: 52 - Appropriations</b>	<b>17,957.92</b>	<b>17,917.74</b>	<b>0.00</b>	<b>17,917.74</b>	<b>0.00</b>	<b>40.18</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,957.92</b>	<b>17,917.74</b>	<b>0.00</b>	<b>17,917.74</b>	<b>0.00</b>	<b>40.18</b>	<b>0.00</b>

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL  
Fund 11H465 - Anaerobic Cyanobacterial Cell Maint

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Baker, Alan L  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBAB - PI Alan Baker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,081.81	12,156.31	0.00	12,156.31	0.00	(74.50)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,887.50	0.00	2,887.50	0.00	(2,887.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,081.81</b>	<b>15,043.81</b>	<b>0.00</b>	<b>15,043.81</b>	<b>0.00</b>	<b>(2,962.00)</b>	<b>0.00</b>
711200 Research Supplies	6,500.00	3,516.36	0.00	3,516.36	0.00	2,983.64	0.00
716100 Rentals & Leases-General	0.00	90.64	0.00	90.64	0.00	(90.64)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>3,607.00</b>	<b>0.00</b>	<b>3,607.00</b>	<b>0.00</b>	<b>2,893.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>3,607.00</b>	<b>0.00</b>	<b>3,607.00</b>	<b>0.00</b>	<b>2,893.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,581.81</b>	<b>18,650.81</b>	<b>0.00</b>	<b>18,650.81</b>	<b>0.00</b>	<b>(69.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,581.81</b>	<b>18,650.81</b>	<b>0.00</b>	<b>18,650.81</b>	<b>0.00</b>	<b>(69.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,581.81	18,581.81	0.00	18,650.81	0.00	(69.00)	(69.00)
<b>*Total: 52 - Appropriations</b>	<b>18,581.81</b>	<b>18,581.81</b>	<b>0.00</b>	<b>18,650.81</b>	<b>0.00</b>	<b>(69.00)</b>	<b>(69.00)</b>
<b>***Total Revenue</b>	<b>18,581.81</b>	<b>18,581.81</b>	<b>0.00</b>	<b>18,650.81</b>	<b>0.00</b>	<b>(69.00)</b>	<b>(69.00)</b>



Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL  
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Inactive  
FMGR:

Type: Appropriations

PI: Trumble, William R  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBSS - PI Stanley Swier**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,160.36	0.00	1,160.36	0.00	(1,160.36)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,672.63	0.00	1,672.63	0.00	(1,672.63)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,832.99</b>	<b>0.00</b>	<b>2,832.99</b>	<b>0.00</b>	<b>(2,832.99)</b>	<b>0.00</b>
710000 In-State Travel	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
710400 Student or Non-Emp Travel	0.00	69.35	0.00	69.35	0.00	(69.35)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>168.35</b>	<b>0.00</b>	<b>168.35</b>	<b>0.00</b>	<b>(168.35)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	2,018.97	0.00	2,018.97	0.00	(2,018.97)	0.00
713000 Printing & Copying-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
714030 Postage-Express Mail	0.00	170.56	0.00	170.56	0.00	(170.56)	0.00
716006 Maint & Repairs-Electrical	0.00	514.97	0.00	514.97	0.00	(514.97)	0.00
717200 Other Professional Services-General	0.00	472.00	0.00	472.00	0.00	(472.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,226.50</b>	<b>0.00</b>	<b>3,226.50</b>	<b>0.00</b>	<b>(3,226.50)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,394.85</b>	<b>0.00</b>	<b>3,394.85</b>	<b>0.00</b>	<b>(3,394.85)</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	700.00	0.00	0.00	0.00	0.00	700.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>700.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>(6,227.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>700.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>(6,227.84)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,200.00	6,927.84	0.00	6,927.84	0.00	2,272.16	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,200.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>2,272.16</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,200.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>6,927.84</b>	<b>0.00</b>	<b>2,272.16</b>	<b>0.00</b>



Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL  
Fund 11H366 - Organic Amendments to Improve Soil

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBPBST - PI Stefan Seiter**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,789.74	8,569.64	0.00	8,569.64	0.00	1,220.10	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	804.00	0.00	804.00	0.00	(804.00)	0.00
61SNSH Student Labor	0.00	1,512.00	0.00	1,512.00	0.00	(1,512.00)	0.00
61SNWS College Work Study	0.00	500.19	0.00	500.19	0.00	(500.19)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,789.74</b>	<b>11,415.83</b>	<b>0.00</b>	<b>11,415.83</b>	<b>0.00</b>	<b>(1,626.09)</b>	<b>0.00</b>
710000 In-State Travel	0.00	245.88	0.00	245.88	0.00	(245.88)	0.00
710100 Out-of-State Travel	0.00	317.34	0.00	317.34	0.00	(317.34)	0.00
710300 Conference Registration Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
710400 Student or Non-Emp Travel	0.00	661.68	0.00	661.68	0.00	(661.68)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,279.90</b>	<b>0.00</b>	<b>1,279.90</b>	<b>0.00</b>	<b>(1,279.90)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	1,928.24	0.00	1,928.24	0.00	6,071.76	0.00
717200 Other Professional Services-General	0.00	328.51	0.00	328.51	0.00	(328.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>2,256.75</b>	<b>0.00</b>	<b>2,256.75</b>	<b>0.00</b>	<b>5,743.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>3,536.65</b>	<b>0.00</b>	<b>3,536.65</b>	<b>0.00</b>	<b>4,463.35</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,789.74</b>	<b>14,952.48</b>	<b>0.00</b>	<b>14,952.48</b>	<b>0.00</b>	<b>2,837.26</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,789.74</b>	<b>14,952.48</b>	<b>0.00</b>	<b>14,952.48</b>	<b>0.00</b>	<b>2,837.26</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,789.74	14,952.48	0.00	14,952.48	0.00	2,837.26	0.00
<b>*Total: 52 - Appropriations</b>	<b>17,789.74</b>	<b>14,952.48</b>	<b>0.00</b>	<b>14,952.48</b>	<b>0.00</b>	<b>2,837.26</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,789.74</b>	<b>14,952.48</b>	<b>0.00</b>	<b>14,952.48</b>	<b>0.00</b>	<b>2,837.26</b>	<b>0.00</b>

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL  
Fund 11H466 - Organic Amendments to Improve Soil

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	1,792.00	0.00	1,792.00	0.00	(1,792.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,792.00</b>	<b>0.00</b>	<b>1,792.00</b>	<b>0.00</b>	<b>(1,792.00)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	1,932.41	0.00	1,932.41	0.00	3,067.59	0.00
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>3,052.41</b>	<b>0.00</b>	<b>3,052.41</b>	<b>0.00</b>	<b>1,947.59</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>3,052.41</b>	<b>0.00</b>	<b>3,052.41</b>	<b>0.00</b>	<b>1,947.59</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>155.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>155.59</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,000.00	5,000.00	0.00	4,844.41	0.00	155.59	155.59
<b>*Total: 52 - Appropriations</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>155.59</b>	<b>155.59</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,844.41</b>	<b>0.00</b>	<b>155.59</b>	<b>155.59</b>



Grant 11H420 - PB BREEDING/GENETICS ORNAMENT  
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Inactive  
FMGR:

Type: Appropriations

PI:	Freyre, Rosanna		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBPRF - PI Rosanna Freyre**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,749.51	0.00	2,749.51	0.00	(2,749.51)	0.00
61SNSH Student Labor	0.00	329.64	0.00	329.64	0.00	(329.64)	0.00
61SNWS College Work Study	0.00	1,668.06	0.00	1,668.06	0.00	(1,668.06)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,747.21</b>	<b>0.00</b>	<b>4,747.21</b>	<b>0.00</b>	<b>(4,747.21)</b>	<b>0.00</b>
710000 In-State Travel	0.00	24.84	0.00	24.84	0.00	(24.84)	0.00
710100 Out-of-State Travel	0.00	1,137.00	0.00	1,137.00	0.00	(1,137.00)	0.00
710200 Foreign Travel	0.00	2,363.25	0.00	2,363.25	0.00	(2,363.25)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,525.09</b>	<b>0.00</b>	<b>3,525.09</b>	<b>0.00</b>	<b>(3,525.09)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,694.61	0.00	1,694.61	0.00	(1,694.61)	0.00
711200 Research Supplies	0.00	160.07	0.00	160.07	0.00	(160.07)	0.00
713000 Printing & Copying-General	0.00	118.18	0.00	118.18	0.00	(118.18)	0.00
714010 Postage-Off Campus Mail Services	0.00	(23.79)	0.00	(23.79)	0.00	23.79	0.00
714030 Postage-Express Mail	0.00	79.62	0.00	79.62	0.00	(79.62)	0.00
717200 Other Professional Services-General	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,139.69</b>	<b>0.00</b>	<b>2,139.69</b>	<b>0.00</b>	<b>(2,139.69)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,664.78</b>	<b>0.00</b>	<b>5,664.78</b>	<b>0.00</b>	<b>(5,664.78)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>(10,411.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>(10,411.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,500.00	10,411.99	0.00	10,411.99	0.00	(1,911.99)	0.00
<b>*Total: 52 - Appropriations</b>	<b>8,500.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>(1,911.99)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,500.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>10,411.99</b>	<b>0.00</b>	<b>(1,911.99)</b>	<b>0.00</b>

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT  
Fund 11H367 - Breeding and Genetics of Ornamental

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Freyre, Rosanna		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBPRF - PI Rosanna Freyre**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	(1.40)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,167.04	0.00	6,167.04	0.00	(6,167.04)	0.00
61SNSH Student Labor	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,988.44</b>	<b>0.00</b>	<b>6,988.44</b>	<b>0.00</b>	<b>(6,988.44)</b>	<b>0.00</b>
711200 Research Supplies	7,500.00	465.04	0.00	465.04	0.00	7,034.96	0.00
713000 Printing & Copying-General	0.00	27.42	0.00	27.42	0.00	(27.42)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	(19.10)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>511.56</b>	<b>0.00</b>	<b>511.56</b>	<b>0.00</b>	<b>6,988.44</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>511.56</b>	<b>0.00</b>	<b>511.56</b>	<b>0.00</b>	<b>6,988.44</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT  
Fund 11H467 - Breeding and Genetics of Ornamental

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Freyre, Rosanna		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBPRF - PI Rosanna Freyre**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,286.00	0.00	2,286.00	0.00	(2,286.00)	0.00
61SNSH Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	(2,779.27)	0.00
61SNWS College Work Study	0.00	1,097.83	0.00	1,097.83	0.00	(1,097.83)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,163.10</b>	<b>0.00</b>	<b>6,163.10</b>	<b>0.00</b>	<b>(6,163.10)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	(729.13)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>729.13</b>	<b>0.00</b>	<b>729.13</b>	<b>0.00</b>	<b>(729.13)</b>	<b>0.00</b>
711100 Supplies-General	0.00	72.35	0.00	72.35	0.00	(72.35)	0.00
711200 Research Supplies	7,500.00	127.53	0.00	127.53	0.00	7,372.47	0.00
713000 Printing & Copying-General	0.00	8.30	0.00	8.30	0.00	(8.30)	0.00
716000 Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>559.18</b>	<b>0.00</b>	<b>559.18</b>	<b>0.00</b>	<b>6,940.82</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>1,288.31</b>	<b>0.00</b>	<b>1,288.31</b>	<b>0.00</b>	<b>6,211.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>48.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>48.59</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,451.41	0.00	48.59	48.59
<b>*Total: 52 - Appropriations</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>48.59</b>	<b>48.59</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,451.41</b>	<b>0.00</b>	<b>48.59</b>	<b>48.59</b>

Grant 11H421 - BI ACTIVATION OF ESTROGEN  
Fund 11H268 - BI ACTIVATION OF ESTROGEN

Status: Inactive  
FMGR:

Type: Appropriations

PI: Laudano, Andrew P  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCAL - PI Andrew Laudano**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,329.68	0.00	1,329.68	0.00	(1,329.68)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	147.04	0.00	147.04	0.00	(147.04)	0.00
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	(91.13)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,567.85</b>	<b>0.00</b>	<b>1,567.85</b>	<b>0.00</b>	<b>(1,567.85)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,161.08	0.00	5,161.08	0.00	(5,161.08)	0.00
711200	Research Supplies	0.00	1,950.80	0.00	1,950.80	0.00	(1,950.80)	0.00
713000	Printing & Copying-General	0.00	1,851.30	0.00	1,851.30	0.00	(1,851.30)	0.00
714030	Postage-Express Mail	0.00	73.24	0.00	73.24	0.00	(73.24)	0.00
716100	Rentals & Leases-General	0.00	386.40	0.00	386.40	0.00	(386.40)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>9,472.82</b>	<b>0.00</b>	<b>9,472.82</b>	<b>0.00</b>	<b>(9,472.82)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>9,472.82</b>	<b>0.00</b>	<b>9,472.82</b>	<b>0.00</b>	<b>(9,472.82)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>(11,040.67)</b>	<b>0.00</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>(11,040.67)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	9,000.00	11,040.67	0.00	11,040.67	0.00	(2,040.67)	0.00
<b>*Total: 52 - Appropriations</b>		<b>9,000.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>(2,040.67)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>9,000.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>11,040.67</b>	<b>0.00</b>	<b>(2,040.67)</b>	<b>0.00</b>

Grant 11H421 - BI ACTIVATION OF ESTROGEN  
Fund 11H368 - Activation of Estrogen Receptors

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laudano, Andrew P  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCAL - PI Andrew Laudano**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,040.47	10,023.05	0.00	10,023.05	0.00	17.42	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
61SNWS	College Work Study	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,040.47</b>	<b>12,273.05</b>	<b>0.00</b>	<b>12,273.05</b>	<b>0.00</b>	<b>(2,232.58)</b>	<b>0.00</b>
711200	Research Supplies	7,500.00	5,076.06	0.00	5,076.06	0.00	2,423.94	0.00
714030	Postage-Express Mail	0.00	49.50	0.00	49.50	0.00	(49.50)	0.00
716100	Rentals & Leases-General	0.00	61.44	0.00	61.44	0.00	(61.44)	0.00
717200	Other Professional Services-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>2,250.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,540.47</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>17,540.47</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17.42</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,540.47	17,523.05	0.00	17,523.05	0.00	17.42	0.00
<b>*Total: 52 - Appropriations</b>		<b>17,540.47</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17.42</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>17,540.47</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17,523.05</b>	<b>0.00</b>	<b>17.42</b>	<b>0.00</b>

Grant 11H421 - BI ACTIVATION OF ESTROGEN  
Fund 11H468 - Activation of Estrogen Receptors

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laudano, Andrew P  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCAL - PI Andrew Laudano**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,581.68	10,617.55	0.00	10,617.55	0.00	(35.87)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,581.68</b>	<b>10,617.55</b>	<b>0.00</b>	<b>10,617.55</b>	<b>0.00</b>	<b>(35.87)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	(30.24)	0.00
710305 Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>120.24</b>	<b>0.00</b>	<b>120.24</b>	<b>0.00</b>	<b>(120.24)</b>	<b>0.00</b>
711200 Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	(1,250.07)	0.00
714000 Postage-General	0.00	34.34	0.00	34.34	0.00	(34.34)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>4,784.41</b>	<b>0.00</b>	<b>4,784.41</b>	<b>0.00</b>	<b>(1,284.41)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>4,904.65</b>	<b>0.00</b>	<b>4,904.65</b>	<b>0.00</b>	<b>(1,404.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,081.68</b>	<b>15,522.20</b>	<b>0.00</b>	<b>15,522.20</b>	<b>0.00</b>	<b>(1,440.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,081.68</b>	<b>15,522.20</b>	<b>0.00</b>	<b>15,522.20</b>	<b>0.00</b>	<b>(1,440.52)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,081.68	14,081.68	0.00	15,522.20	0.00	(1,440.52)	(1,440.52)
<b>*Total: 52 - Appropriations</b>	<b>14,081.68</b>	<b>14,081.68</b>	<b>0.00</b>	<b>15,522.20</b>	<b>0.00</b>	<b>(1,440.52)</b>	<b>(1,440.52)</b>
<b>***Total Revenue</b>	<b>14,081.68</b>	<b>14,081.68</b>	<b>0.00</b>	<b>15,522.20</b>	<b>0.00</b>	<b>(1,440.52)</b>	<b>(1,440.52)</b>

Grant 11H422 - PB VEGETABLE BRASSICAS  
Fund 11H269 - PB VEGETABLE BRASSICAS

Status: Inactive  
FMGR:

Type: Appropriations

PI: Kopsell, Dean A  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBDK - PI Dean Kopsell**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	915.52	0.00	915.52	0.00	(915.52)	0.00
613P90	Graduate Summer Appoint - Research	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
61SNSH	Student Labor	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
61SNWS	College Work Study	0.00	215.55	0.00	215.55	0.00	(215.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,805.07</b>	<b>0.00</b>	<b>1,805.07</b>	<b>0.00</b>	<b>(1,805.07)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,200.26	0.00	2,200.26	0.00	(2,200.26)	0.00
710300	Conference Registration Fees	0.00	634.68	0.00	634.68	0.00	(634.68)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,834.94</b>	<b>0.00</b>	<b>2,834.94</b>	<b>0.00</b>	<b>(2,834.94)</b>	<b>0.00</b>
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	298.67	0.00	298.67	0.00	(298.67)	0.00
711146	Supplies-Laboratory	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
711200	Research Supplies	0.00	1,154.04	0.00	1,154.04	0.00	(1,154.04)	0.00
713000	Printing & Copying-General	0.00	257.36	0.00	257.36	0.00	(257.36)	0.00
716000	Maintenance & Repairs-General	0.00	69.62	0.00	69.62	0.00	(69.62)	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,795.50	0.00	2,795.50	0.00	(2,795.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>4,592.19</b>	<b>0.00</b>	<b>4,592.19</b>	<b>0.00</b>	<b>(4,592.19)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>7,427.13</b>	<b>0.00</b>	<b>7,427.13</b>	<b>0.00</b>	<b>(7,427.13)</b>	<b>0.00</b>
8O1	Non-Mandatory Transfers Out	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	8,100.00	0.00	8,100.00	0.00	(8,100.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>8,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,100.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>(9,232.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,100.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>(9,232.20)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,100.00	17,332.20	0.00	17,332.20	0.00	(232.20)	0.00
<b>*Total: 52 - Appropriations</b>		<b>17,100.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>(232.20)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>17,100.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>17,332.20</b>	<b>0.00</b>	<b>(232.20)</b>	<b>0.00</b>

Grant 11H422 - PB VEGETABLE BRASSICAS  
Fund 11H369 - Genetic and Environmental Influence

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kopsell, Dean A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBPBKD - PI Dean Kopsell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,912.64	6,900.58	0.00	6,900.58	0.00	12.06	0.00
61SNWS College Work Study	0.00	52.88	0.00	52.88	0.00	(52.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,912.64</b>	<b>6,953.46</b>	<b>0.00</b>	<b>6,953.46</b>	<b>0.00</b>	<b>(40.82)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	492.38	0.00	492.38	0.00	(492.38)	0.00
710400 Student or Non-Emp Travel	0.00	347.38	0.00	347.38	0.00	(347.38)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>839.76</b>	<b>0.00</b>	<b>839.76</b>	<b>0.00</b>	<b>(839.76)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	1,768.69	0.00	1,768.69	0.00	7,231.31	0.00
717200 Other Professional Services-General	0.00	5,888.00	0.00	5,888.00	0.00	(5,888.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>7,711.69</b>	<b>0.00</b>	<b>7,711.69</b>	<b>0.00</b>	<b>1,288.31</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,551.45</b>	<b>0.00</b>	<b>8,551.45</b>	<b>0.00</b>	<b>448.55</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,912.64</b>	<b>15,504.91</b>	<b>0.00</b>	<b>15,504.91</b>	<b>0.00</b>	<b>407.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,912.64</b>	<b>15,504.91</b>	<b>0.00</b>	<b>15,504.91</b>	<b>0.00</b>	<b>407.73</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,912.64	15,504.91	0.00	15,504.91	0.00	407.73	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,912.64</b>	<b>15,504.91</b>	<b>0.00</b>	<b>15,504.91</b>	<b>0.00</b>	<b>407.73</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,912.64</b>	<b>15,504.91</b>	<b>0.00</b>	<b>15,504.91</b>	<b>0.00</b>	<b>407.73</b>	<b>0.00</b>

Grant 11H422 - PB VEGETABLE BRASSICAS  
Fund 11H469 - Genetic and Environmental Influence

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Kopsell, Dean A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBPBKD - PI Dean Kopsell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,285.26	6,971.24	0.00	6,971.24	0.00	314.02	0.00
61SNSH Student Labor	0.00	1,606.50	0.00	1,606.50	0.00	(1,606.50)	0.00
61SNWS College Work Study	0.00	342.98	0.00	342.98	0.00	(342.98)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,285.26</b>	<b>8,920.72</b>	<b>0.00</b>	<b>8,920.72</b>	<b>0.00</b>	<b>(1,635.46)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
710400 Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	(302.68)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>886.68</b>	<b>0.00</b>	<b>886.68</b>	<b>0.00</b>	<b>(886.68)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	4,747.35	0.00	4,747.35	0.00	4,252.65	0.00
713010 Printing & Copying-Publications	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>4,947.35</b>	<b>0.00</b>	<b>4,947.35</b>	<b>0.00</b>	<b>4,052.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>5,834.03</b>	<b>0.00</b>	<b>5,834.03</b>	<b>0.00</b>	<b>3,165.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,285.26</b>	<b>14,754.75</b>	<b>0.00</b>	<b>14,754.75</b>	<b>0.00</b>	<b>1,530.51</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,285.26</b>	<b>14,754.75</b>	<b>0.00</b>	<b>14,754.75</b>	<b>0.00</b>	<b>1,530.51</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,285.26	16,285.26	0.00	14,754.75	0.00	1,530.51	1,530.51
<b>*Total: 52 - Appropriations</b>	<b>16,285.26</b>	<b>16,285.26</b>	<b>0.00</b>	<b>14,754.75</b>	<b>0.00</b>	<b>1,530.51</b>	<b>1,530.51</b>
<b>***Total Revenue</b>	<b>16,285.26</b>	<b>16,285.26</b>	<b>0.00</b>	<b>14,754.75</b>	<b>0.00</b>	<b>1,530.51</b>	<b>1,530.51</b>

Grant 11H423 - RE RURAL ECONOMIC DEVELOPMENT  
Fund 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Inactive  
FMGR:

Type: Appropriations

PI: Manalo, Alberto B  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002  
CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBREAM - PI Alberto Manalo**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	805.19	0.00	805.19	0.00	(805.19)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>805.19</b>	<b>0.00</b>	<b>805.19</b>	<b>0.00</b>	<b>(805.19)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,036.30	0.00	1,036.30	0.00	(1,036.30)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	963.70	0.00	963.70	0.00	(963.70)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>(2,805.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>(2,805.19)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,805.19	0.00	2,805.19	0.00	(805.19)	0.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>(805.19)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>2,805.19</b>	<b>0.00</b>	<b>(805.19)</b>	<b>0.00</b>

Grant 11H424 - Fr Land Ethics  
Fund 11H270 - Fr Land Ethics

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Carroll, John E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:				

**Org UBNRJC - PI John Carroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,567.78	0.00	1,567.78	0.00	(1,567.78)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,567.78</b>	<b>0.00</b>	<b>1,567.78</b>	<b>0.00</b>	<b>(1,567.78)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	5,825.24	0.00	5,825.24	0.00	(5,825.24)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,825.24</b>	<b>0.00</b>	<b>5,825.24</b>	<b>0.00</b>	<b>(5,825.24)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	1,173.90	0.00	1,173.90	0.00	(1,173.90)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,173.90</b>	<b>0.00</b>	<b>1,173.90</b>	<b>0.00</b>	<b>(1,173.90)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,999.14</b>	<b>0.00</b>	<b>6,999.14</b>	<b>0.00</b>	<b>(6,999.14)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>(8,566.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>(8,566.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	8,566.92	0.00	8,566.92	0.00	(8,566.92)	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>(8,566.92)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>8,566.92</b>	<b>0.00</b>	<b>(8,566.92)</b>	<b>0.00</b>

Grant 11H424 - Fr Land Ethics  
Fund 11H370 - Land Ethics and the College of Agri

Status: Inactive  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Carroll, John E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	520000			

**Org UBNRJC - PI John Carroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,229.74	13,685.06	0.00	13,685.06	0.00	(455.32)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,229.74</b>	<b>13,685.06</b>	<b>0.00</b>	<b>13,685.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>
710000 In-State Travel	0.00	122.96	0.00	122.96	0.00	(122.96)	0.00
710100 Out-of-State Travel	0.00	5,651.30	0.00	5,651.30	0.00	(5,651.30)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,774.26</b>	<b>0.00</b>	<b>5,774.26</b>	<b>0.00</b>	<b>(5,774.26)</b>	<b>0.00</b>
711100 Supplies-General	0.00	43.00	0.00	43.00	0.00	(43.00)	0.00
711200 Research Supplies	6,500.00	664.34	0.00	664.34	0.00	5,835.66	0.00
713000 Printing & Copying-General	0.00	7.90	0.00	7.90	0.00	(7.90)	0.00
713030 Printing & Copying-Off Campus	0.00	10.50	0.00	10.50	0.00	(10.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>725.74</b>	<b>0.00</b>	<b>725.74</b>	<b>0.00</b>	<b>5,774.26</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,729.74</b>	<b>20,185.06</b>	<b>0.00</b>	<b>20,185.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,729.74</b>	<b>20,185.06</b>	<b>0.00</b>	<b>20,185.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,729.74	20,185.06	0.00	20,185.06	0.00	(455.32)	0.00
<b>*Total: 52 - Appropriations</b>	<b>19,729.74</b>	<b>20,185.06</b>	<b>0.00</b>	<b>20,185.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>19,729.74</b>	<b>20,185.06</b>	<b>0.00</b>	<b>20,185.06</b>	<b>0.00</b>	<b>(455.32)</b>	<b>0.00</b>



Grant 11H424 - Fr Land Ethics  
Fund 11H470 - Land Ethics and the College of Agri

Status: Inactive  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Carroll, John E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	520000			

**Org UBNRJC - PI John Carroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,950.10	14,028.40	0.00	14,028.40	0.00	(78.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,950.10</b>	<b>14,028.40</b>	<b>0.00</b>	<b>14,028.40</b>	<b>0.00</b>	<b>(78.30)</b>	<b>0.00</b>
710000 In-State Travel	0.00	180.08	0.00	180.08	0.00	(180.08)	0.00
710100 Out-of-State Travel	0.00	2,555.86	0.00	2,555.86	0.00	(2,555.86)	0.00
710300 Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	(463.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,198.94</b>	<b>0.00</b>	<b>3,198.94</b>	<b>0.00</b>	<b>(3,198.94)</b>	<b>0.00</b>
711200 Research Supplies	6,500.00	378.97	0.00	378.97	0.00	6,121.03	0.00
716155 Rentals-Film-Video	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200 Other Professional Services-General	0.00	3,262.09	0.00	3,262.09	0.00	(3,262.09)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>3,651.06</b>	<b>0.00</b>	<b>3,651.06</b>	<b>0.00</b>	<b>2,848.94</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,850.00</b>	<b>0.00</b>	<b>6,850.00</b>	<b>0.00</b>	<b>(350.00)</b>	<b>0.00</b>
720000 Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,450.10</b>	<b>20,878.40</b>	<b>0.00</b>	<b>20,878.40</b>	<b>0.00</b>	<b>(428.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,450.10</b>	<b>20,878.40</b>	<b>0.00</b>	<b>20,878.40</b>	<b>0.00</b>	<b>(428.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,450.10	20,450.10	0.00	20,878.40	0.00	(428.30)	(428.30)
<b>*Total: 52 - Appropriations</b>	<b>20,450.10</b>	<b>20,450.10</b>	<b>0.00</b>	<b>20,878.40</b>	<b>0.00</b>	<b>(428.30)</b>	<b>(428.30)</b>
<b>***Total Revenue</b>	<b>20,450.10</b>	<b>20,450.10</b>	<b>0.00</b>	<b>20,878.40</b>	<b>0.00</b>	<b>(428.30)</b>	<b>(428.30)</b>

Grant 11H437 - Modulating Expression of Plant Ethy  
Fund 11H383 - Modulating expression of plant ethy

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Schaller, George Eric		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	520000			

**Org UBBCGS - PI G.Eric Schaller**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	2,066.16	3,617.74	0.00	3,617.74	0.00	(1,551.58)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,066.16</b>	<b>3,617.74</b>	<b>0.00</b>	<b>3,617.74</b>	<b>0.00</b>	<b>(1,551.58)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	8,529.99	0.00	8,529.99	0.00	470.01	0.00
713000 Printing & Copying-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
714030 Postage-Express Mail	0.00	41.98	0.00	41.98	0.00	(41.98)	0.00
717200 Other Professional Services-General	0.00	173.04	0.00	173.04	0.00	(173.04)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,794.01</b>	<b>0.00</b>	<b>8,794.01</b>	<b>0.00</b>	<b>205.99</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,794.01</b>	<b>0.00</b>	<b>8,794.01</b>	<b>0.00</b>	<b>205.99</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,066.16</b>	<b>12,411.75</b>	<b>0.00</b>	<b>12,411.75</b>	<b>0.00</b>	<b>(1,345.59)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,066.16</b>	<b>12,411.75</b>	<b>0.00</b>	<b>12,411.75</b>	<b>0.00</b>	<b>(1,345.59)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,066.16	12,411.75	0.00	12,411.75	0.00	(1,345.59)	0.00
<b>*Total: 52 - Appropriations</b>	<b>11,066.16</b>	<b>12,411.75</b>	<b>0.00</b>	<b>12,411.75</b>	<b>0.00</b>	<b>(1,345.59)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,066.16</b>	<b>12,411.75</b>	<b>0.00</b>	<b>12,411.75</b>	<b>0.00</b>	<b>(1,345.59)</b>	<b>0.00</b>

Grant 11H451 - Reduction of Error in Rural & Agric  
Fund 11R367 - Reduction of Error in Rural and Agr

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Robertson, Robert A  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 04/12/2003

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBRERR - PI Robert Robertson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>

Grant 11H458 - Improving Micronutrient Nutrition f  
Fund 11H445 - Improving Micronutrient Nutrit 2004

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Fisher, Paul R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	520000			

**Org UBPPBF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,480.26	5,536.46	0.00	5,536.46	0.00	(56.20)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,258.85	0.00	1,258.85	0.00	(1,258.85)	0.00
61SNSH Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	(1,572.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,480.26</b>	<b>9,368.07</b>	<b>0.00</b>	<b>9,368.07</b>	<b>0.00</b>	<b>(3,887.81)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,660.77	0.00	1,660.77	0.00	(1,660.77)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,660.77</b>	<b>0.00</b>	<b>1,660.77</b>	<b>0.00</b>	<b>(1,660.77)</b>	<b>0.00</b>
711100 Supplies-General	0.00	276.00	0.00	276.00	0.00	(276.00)	0.00
711200 Research Supplies	9,000.00	3,106.59	0.00	3,106.59	0.00	5,893.41	0.00
714010 Postage-Off Campus Mail Services	0.00	7.10	0.00	7.10	0.00	(7.10)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>3,389.69</b>	<b>0.00</b>	<b>3,389.69</b>	<b>0.00</b>	<b>5,610.31</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>5,050.46</b>	<b>0.00</b>	<b>5,050.46</b>	<b>0.00</b>	<b>3,949.54</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,480.26</b>	<b>14,418.53</b>	<b>0.00</b>	<b>14,418.53</b>	<b>0.00</b>	<b>61.73</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,480.26</b>	<b>14,418.53</b>	<b>0.00</b>	<b>14,418.53</b>	<b>0.00</b>	<b>61.73</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,480.26	14,480.26	0.00	14,418.53	0.00	61.73	61.73
<b>*Total: 52 - Appropriations</b>	<b>14,480.26</b>	<b>14,480.26</b>	<b>0.00</b>	<b>14,418.53</b>	<b>0.00</b>	<b>61.73</b>	<b>61.73</b>
<b>***Total Revenue</b>	<b>14,480.26</b>	<b>14,480.26</b>	<b>0.00</b>	<b>14,418.53</b>	<b>0.00</b>	<b>61.73</b>	<b>61.73</b>





Grant 11MS26 - Fr Ms26 Forest Mammals  
Fund 11M204 - Fr Ms26 Forest Mammals

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, John A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRJL - PI John Litvaitis**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,469.17	0.00	1,469.17	0.00	(1,469.17)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,669.17</b>	<b>0.00</b>	<b>2,669.17</b>	<b>0.00</b>	<b>(2,669.17)</b>	<b>0.00</b>
710000	In-State Travel	0.00	1,192.50	0.00	1,192.50	0.00	(1,192.50)	0.00
710100	Out-of-State Travel	0.00	1,156.18	0.00	1,156.18	0.00	(1,156.18)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,498.68</b>	<b>0.00</b>	<b>2,498.68</b>	<b>0.00</b>	<b>(2,498.68)</b>	<b>0.00</b>
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	5,538.12	0.00	5,538.12	0.00	(5,538.12)	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	107.85	0.00	107.85	0.00	(107.85)	0.00
711132	Supplies-Software Incl Site License	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
713000	Printing & Copying-General	0.00	58.65	0.00	58.65	0.00	(58.65)	0.00
713015	Printing & Copying-Departmental	0.00	4.10	0.00	4.10	0.00	(4.10)	0.00
714005	Postage-Campus Mail Services	0.00	31.82	0.00	31.82	0.00	(31.82)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
717200	Other Professional Services-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
718000	Telecom-General	0.00	17.23	0.00	17.23	0.00	(17.23)	0.00
718016	Telecom-Usage (Tolls)	0.00	37.55	0.00	37.55	0.00	(37.55)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>6,301.32</b>	<b>0.00</b>	<b>6,301.32</b>	<b>0.00</b>	<b>3,698.68</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>(1,469.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>(1,469.17)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,000.00	11,469.17	0.00	11,469.17	0.00	(1,469.17)	0.00
<b>*Total: 52 - Appropriations</b>		<b>10,000.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>(1,469.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>11,469.17</b>	<b>0.00</b>	<b>(1,469.17)</b>	<b>0.00</b>

Grant 11MS26 - Fr Ms26 Forest Mammals  
Fund 11M304 - Landscape Features NE Cottontails

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Litvaitis, John A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRJL - PI John Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,093.15	11,073.83	0.00	11,073.83	0.00	19.32	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,093.15</b>	<b>13,073.87</b>	<b>0.00</b>	<b>13,073.87</b>	<b>0.00</b>	<b>(1,980.72)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	511.15	0.00	511.15	0.00	(511.15)	0.00
710300 Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>861.15</b>	<b>0.00</b>	<b>861.15</b>	<b>0.00</b>	<b>(861.15)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	7,199.27	0.00	7,199.27	0.00	1,800.73	0.00
713000 Printing & Copying-General	0.00	49.65	0.00	49.65	0.00	(49.65)	0.00
713005 Printing & Copying-Campus	0.00	34.27	0.00	34.27	0.00	(34.27)	0.00
713010 Printing & Copying-Publications	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713015 Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	46.40	0.00	46.40	0.00	(46.40)	0.00
714030 Postage-Express Mail	0.00	25.88	0.00	25.88	0.00	(25.88)	0.00
716125 Rentals-Vehicles incl Marine	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	10.21	0.00	10.21	0.00	(10.21)	0.00
718022 Telecom-Voice US Calling Card	0.00	74.19	0.00	74.19	0.00	(74.19)	0.00
718030 Telecom-Voice RE Wireless	0.00	129.98	0.00	129.98	0.00	(129.98)	0.00
719100 Membership Dues & Fees	0.00	242.00	0.00	242.00	0.00	(242.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,134.35</b>	<b>0.00</b>	<b>8,134.35</b>	<b>0.00</b>	<b>865.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,995.50</b>	<b>0.00</b>	<b>8,995.50</b>	<b>0.00</b>	<b>4.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,093.15</b>	<b>22,069.37</b>	<b>0.00</b>	<b>22,069.37</b>	<b>0.00</b>	<b>(1,976.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,093.15</b>	<b>22,069.37</b>	<b>0.00</b>	<b>22,069.37</b>	<b>0.00</b>	<b>(1,976.22)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,093.15	22,069.37	0.00	22,069.37	0.00	(1,976.22)	0.00
<b>*Total: 52 - Appropriations</b>	<b>20,093.15</b>	<b>22,069.37</b>	<b>0.00</b>	<b>22,069.37</b>	<b>0.00</b>	<b>(1,976.22)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,093.15</b>	<b>22,069.37</b>	<b>0.00</b>	<b>22,069.37</b>	<b>0.00</b>	<b>(1,976.22)</b>	<b>0.00</b>

Grant 11MS26 - Fr Ms26 Forest Mammals  
Fund 11M404 - Landscape Features NE Cottontails

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI: Litvaitis, John A	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor: US DA, Department of Agriculture	Effective Date: 6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID: None	Term Date:	IDC Rate Code:		
Resp Org: UBNRES	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004	Rev Account: 520000			

**Org UBNRJL - PI John Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,691.12	11,805.32	0.00	11,805.32	0.00	(114.20)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,630.00	0.00	2,630.00	0.00	(2,630.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,691.12</b>	<b>18,435.40</b>	<b>0.00</b>	<b>18,435.40</b>	<b>0.00</b>	<b>(6,744.28)</b>	<b>0.00</b>
710000 In-State Travel	0.00	195.25	0.00	195.25	0.00	(195.25)	0.00
710100 Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	(171.33)	0.00
710200 Foreign Travel	0.00	791.69	0.00	791.69	0.00	(791.69)	0.00
710400 Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	(1,797.55)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,955.82</b>	<b>0.00</b>	<b>2,955.82</b>	<b>0.00</b>	<b>(2,955.82)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	1,384.75	0.00	1,384.75	0.00	6,615.25	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
713015 Printing & Copying-Departmental	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000 Postage-General	0.00	118.87	0.00	118.87	0.00	(118.87)	0.00
716125 Rentals-Vehicles incl Marine	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>2,409.32</b>	<b>0.00</b>	<b>2,409.32</b>	<b>0.00</b>	<b>5,590.68</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>5,365.14</b>	<b>0.00</b>	<b>5,365.14</b>	<b>0.00</b>	<b>2,634.86</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,691.12</b>	<b>23,800.54</b>	<b>0.00</b>	<b>23,800.54</b>	<b>0.00</b>	<b>(4,109.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,691.12</b>	<b>23,800.54</b>	<b>0.00</b>	<b>23,800.54</b>	<b>0.00</b>	<b>(4,109.42)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,691.12	19,691.12	0.00	23,800.54	0.00	(4,109.42)	(4,109.42)
<b>*Total: 52 - Appropriations</b>	<b>19,691.12</b>	<b>19,691.12</b>	<b>0.00</b>	<b>23,800.54</b>	<b>0.00</b>	<b>(4,109.42)</b>	<b>(4,109.42)</b>
<b>***Total Revenue</b>	<b>19,691.12</b>	<b>19,691.12</b>	<b>0.00</b>	<b>23,800.54</b>	<b>0.00</b>	<b>(4,109.42)</b>	<b>(4,109.42)</b>





Grant 11MS30 - Fr Ms30 Riparian Zone Prot  
Fund 11M207 - Fr Ms30 Riparian Zone Prot

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		
	CFDA #: 10.206				

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>816.56</b>	<b>0.00</b>	<b>816.56</b>	<b>0.00</b>	<b>(816.56)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,235.47	0.00	6,235.47	0.00	(6,235.47)	0.00
711164 Supplies-Computer (Non Peripherals)	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
713000 Printing & Copying-General	0.00	32.10	0.00	32.10	0.00	(32.10)	0.00
714000 Postage-General	0.00	5.67	0.00	5.67	0.00	(5.67)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	71.76	0.00	71.76	0.00	(71.76)	0.00
716100 Rentals & Leases-General	0.00	882.44	0.00	882.44	0.00	(882.44)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,539.44</b>	<b>0.00</b>	<b>9,539.44</b>	<b>0.00</b>	<b>(9,539.44)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,539.44</b>	<b>0.00</b>	<b>9,539.44</b>	<b>0.00</b>	<b>(9,539.44)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>(10,356.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>(10,356.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	10,356.00	0.00	10,356.00	0.00	(1,356.00)	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>(1,356.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>10,356.00</b>	<b>0.00</b>	<b>(1,356.00)</b>	<b>0.00</b>

Grant 11MS30 - Fr Ms30 Riparian Zone Prot  
Fund 11M307 - Organic Matter Supply on Forest Soi

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	McDowell, William H	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.10	0.00	6,155.10	0.00	10.70	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.03	0.00	4,000.03	0.00	(4,000.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,165.80</b>	<b>11,877.08</b>	<b>0.00</b>	<b>11,877.08</b>	<b>0.00</b>	<b>(5,711.28)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	5,699.46	0.00	5,699.46	0.00	3,300.54	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	2.62	0.00	2.62	0.00	(2.62)	0.00
716100 Rentals & Leases-General	0.00	1,297.93	0.00	1,297.93	0.00	(1,297.93)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>7,000.01</b>	<b>0.00</b>	<b>7,000.01</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>7,000.01</b>	<b>0.00</b>	<b>7,000.01</b>	<b>0.00</b>	<b>1,999.99</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,165.80</b>	<b>18,877.09</b>	<b>0.00</b>	<b>18,877.09</b>	<b>0.00</b>	<b>(3,711.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,165.80</b>	<b>18,877.09</b>	<b>0.00</b>	<b>18,877.09</b>	<b>0.00</b>	<b>(3,711.29)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,165.80	18,877.09	0.00	18,877.09	0.00	(3,711.29)	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,165.80</b>	<b>18,877.09</b>	<b>0.00</b>	<b>18,877.09</b>	<b>0.00</b>	<b>(3,711.29)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,165.80</b>	<b>18,877.09</b>	<b>0.00</b>	<b>18,877.09</b>	<b>0.00</b>	<b>(3,711.29)</b>	<b>0.00</b>

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny  
Fund 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Howard, Theodore E  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRTH - PI Theodore Howard**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,285.00	0.00	3,285.00	0.00	(3,285.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>3,285.00</b>	<b>0.00</b>	<b>3,285.00</b>	<b>0.00</b>	<b>(3,285.00)</b>	<b>0.00</b>
710000	In-State Travel	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
710100	Out-of-State Travel	0.00	443.86	0.00	443.86	0.00	(443.86)	0.00
710400	Student or Non-Emp Travel	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>567.34</b>	<b>0.00</b>	<b>567.34</b>	<b>0.00</b>	<b>(567.34)</b>	<b>0.00</b>
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	745.36	0.00	745.36	0.00	(745.36)	0.00
714030	Postage-Express Mail	0.00	11.06	0.00	11.06	0.00	(11.06)	0.00
718000	Telecom-General	0.00	28.47	0.00	28.47	0.00	(28.47)	0.00
718016	Telecom-Usage (Tolls)	0.00	48.65	0.00	48.65	0.00	(48.65)	0.00
719100	Membership Dues & Fees	0.00	279.01	0.00	279.01	0.00	(279.01)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>1,112.55</b>	<b>0.00</b>	<b>1,112.55</b>	<b>0.00</b>	<b>6,387.45</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>1,679.89</b>	<b>0.00</b>	<b>1,679.89</b>	<b>0.00</b>	<b>5,820.11</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,500.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>2,535.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,500.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>2,535.11</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,500.00	4,964.89	0.00	4,964.89	0.00	2,535.11	0.00
<b>*Total: 52 - Appropriations</b>		<b>7,500.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>2,535.11</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,500.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>4,964.89</b>	<b>0.00</b>	<b>2,535.11</b>	<b>0.00</b>



Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny  
Fund 11M308 - Transborder Forestry Relations 2003

Status: Inactive Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Howard, Theodore E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,165.25	12,984.80	0.00	12,984.80	0.00	180.45	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,165.25</b>	<b>14,984.84</b>	<b>0.00</b>	<b>14,984.84</b>	<b>0.00</b>	<b>(1,819.59)</b>	<b>0.00</b>
710000 In-State Travel	0.00	75.30	0.00	75.30	0.00	(75.30)	0.00
710100 Out-of-State Travel	0.00	594.14	0.00	594.14	0.00	(594.14)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	323.60	0.00	323.60	0.00	(323.60)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,088.04</b>	<b>0.00</b>	<b>1,088.04</b>	<b>0.00</b>	<b>(1,088.04)</b>	<b>0.00</b>
711100 Supplies-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
711200 Research Supplies	4,500.00	126.11	0.00	126.11	0.00	4,373.89	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	882.94	0.00	882.94	0.00	(882.94)	0.00
713100 Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	141.62	0.00	141.62	0.00	(141.62)	0.00
714005 Postage-Campus Mail Services	0.00	633.57	0.00	633.57	0.00	(633.57)	0.00
714030 Postage-Express Mail	0.00	7.25	0.00	7.25	0.00	(7.25)	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	140.82	0.00	140.82	0.00	(140.82)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
719100 Membership Dues & Fees	0.00	201.50	0.00	201.50	0.00	(201.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>2,143.86</b>	<b>0.00</b>	<b>2,143.86</b>	<b>0.00</b>	<b>2,356.14</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>3,231.90</b>	<b>0.00</b>	<b>3,231.90</b>	<b>0.00</b>	<b>1,268.10</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,665.25</b>	<b>18,216.74</b>	<b>0.00</b>	<b>18,216.74</b>	<b>0.00</b>	<b>(551.49)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,665.25</b>	<b>18,216.74</b>	<b>0.00</b>	<b>18,216.74</b>	<b>0.00</b>	<b>(551.49)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,665.25	18,216.74	0.00	18,216.74	0.00	(551.49)	0.00
<b>*Total: 52 - Appropriations</b>	<b>17,665.25</b>	<b>18,216.74</b>	<b>0.00</b>	<b>18,216.74</b>	<b>0.00</b>	<b>(551.49)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,665.25</b>	<b>18,216.74</b>	<b>0.00</b>	<b>18,216.74</b>	<b>0.00</b>	<b>(551.49)</b>	<b>0.00</b>

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny  
Fund 11M408 - Transborder Forestry Relations 2004

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Howard, Theodore E		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,667.19	13,785.32	0.00	13,785.32	0.00	(118.13)	0.00
613P90 Graduate Summer Appoint - Research	0.00	3,000.04	0.00	3,000.04	0.00	(3,000.04)	0.00
61SNSH Student Labor	0.00	3,070.37	0.00	3,070.37	0.00	(3,070.37)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,667.19</b>	<b>19,855.73</b>	<b>0.00</b>	<b>19,855.73</b>	<b>0.00</b>	<b>(6,188.54)</b>	<b>0.00</b>
711200 Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
713100 Centralized Campus Printing	0.00	515.59	0.00	515.59	0.00	(515.59)	0.00
714000 Postage-General	0.00	38.67	0.00	38.67	0.00	(38.67)	0.00
716100 Rentals & Leases-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>754.26</b>	<b>0.00</b>	<b>754.26</b>	<b>0.00</b>	<b>3,245.74</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>754.26</b>	<b>0.00</b>	<b>754.26</b>	<b>0.00</b>	<b>3,245.74</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,667.19</b>	<b>20,609.99</b>	<b>0.00</b>	<b>20,609.99</b>	<b>0.00</b>	<b>(2,942.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,667.19</b>	<b>20,609.99</b>	<b>0.00</b>	<b>20,609.99</b>	<b>0.00</b>	<b>(2,942.80)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,667.19	17,667.19	0.00	20,609.99	0.00	(2,942.80)	(2,942.80)
<b>*Total: 52 - Appropriations</b>	<b>17,667.19</b>	<b>17,667.19</b>	<b>0.00</b>	<b>20,609.99</b>	<b>0.00</b>	<b>(2,942.80)</b>	<b>(2,942.80)</b>
<b>***Total Revenue</b>	<b>17,667.19</b>	<b>17,667.19</b>	<b>0.00</b>	<b>20,609.99</b>	<b>0.00</b>	<b>(2,942.80)</b>	<b>(2,942.80)</b>

Grant 11MS38 - Fr Ecol Reserves Policy Contxt  
Fund 11M213 - Fr Ecol Reserves Policy Contxt

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Becker, Mimi Larsen		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	520000			

**Org UBNRML - PI Mimi Becker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	22,272.92	0.00	22,272.92	0.00	(22,272.92)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,500.00</b>	<b>24,272.92</b>	<b>0.00</b>	<b>24,272.92</b>	<b>0.00</b>	<b>4,227.08</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	6,877.86	0.00	6,877.86	0.00	(6,877.86)	0.00
713000 Printing & Copying-General	0.00	17.30	0.00	17.30	0.00	(17.30)	0.00
714000 Postage-General	0.00	6.58	0.00	6.58	0.00	(6.58)	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,004.74</b>	<b>0.00</b>	<b>7,004.74</b>	<b>0.00</b>	<b>(4.74)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,004.74</b>	<b>0.00</b>	<b>7,004.74</b>	<b>0.00</b>	<b>(4.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,500.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>4,222.34</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>35,500.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>4,222.34</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	35,500.00	31,277.66	0.00	31,277.66	0.00	4,222.34	0.00
<b>*Total: 52 - Appropriations</b>	<b>35,500.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>4,222.34</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>35,500.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>31,277.66</b>	<b>0.00</b>	<b>4,222.34</b>	<b>0.00</b>

Grant 11MS40 - Fr Ecol Reserves Vascular Plts  
Fund 11M215 - Fr Ecol Reserves Vascular Plts

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRBE - PI Robert Eckert**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	50,449.26	0.00	50,449.26	0.00	(50,449.26)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNSH Student Labor	0.00	1,997.50	0.00	1,997.50	0.00	(1,997.50)	0.00
61SNWS College Work Study	0.00	1,808.00	0.00	1,808.00	0.00	(1,808.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>65,000.00</b>	<b>58,254.76</b>	<b>0.00</b>	<b>58,254.76</b>	<b>0.00</b>	<b>6,745.24</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	641.18	0.00	641.18	0.00	(641.18)	0.00
710400 Student or Non-Emp Travel	0.00	2,032.33	0.00	2,032.33	0.00	(2,032.33)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,673.51</b>	<b>0.00</b>	<b>2,673.51</b>	<b>0.00</b>	<b>(2,673.51)</b>	<b>0.00</b>
71 Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
711100 Supplies-General	0.00	40.69	0.00	40.69	0.00	(40.69)	0.00
713000 Printing & Copying-General	0.00	73.67	0.00	73.67	0.00	(73.67)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	18.46	0.00	18.46	0.00	(18.46)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>132.82</b>	<b>0.00</b>	<b>132.82</b>	<b>0.00</b>	<b>6,867.18</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>2,806.33</b>	<b>0.00</b>	<b>2,806.33</b>	<b>0.00</b>	<b>4,193.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,000.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>10,938.91</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>72,000.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>10,938.91</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	72,000.00	61,061.09	0.00	61,061.09	0.00	10,938.91	0.00
<b>*Total: 52 - Appropriations</b>	<b>72,000.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>10,938.91</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>72,000.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>61,061.09</b>	<b>0.00</b>	<b>10,938.91</b>	<b>0.00</b>

Grant 11MS40 - Fr Ecol Reserves Vascular Plts  
Fund 11M315 - Disturbance Regines & Succession in

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRBE - PI Robert Eckert**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	17,361.95	17,959.47	0.00	17,959.47	0.00	(597.52)	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	(1,763.29)	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,000.08	0.00	3,000.08	0.00	(3,000.08)	0.00
61SNSH	Student Labor	0.00	417.50	0.00	417.50	0.00	(417.50)	0.00
61SNWS	College Work Study	0.00	1,849.51	0.00	1,849.51	0.00	(1,849.51)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>17,361.95</b>	<b>24,989.85</b>	<b>0.00</b>	<b>24,989.85</b>	<b>0.00</b>	<b>(7,627.90)</b>	<b>0.00</b>
710000	In-State Travel	0.00	90.36	0.00	90.36	0.00	(90.36)	0.00
710400	Student or Non-Emp Travel	0.00	413.82	0.00	413.82	0.00	(413.82)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>504.18</b>	<b>0.00</b>	<b>504.18</b>	<b>0.00</b>	<b>(504.18)</b>	<b>0.00</b>
711200	Research Supplies	5,000.00	2,794.67	0.00	2,794.67	0.00	2,205.33	0.00
713000	Printing & Copying-General	0.00	47.02	0.00	47.02	0.00	(47.02)	0.00
713030	Printing & Copying-Off Campus	0.00	1.70	0.00	1.70	0.00	(1.70)	0.00
714000	Postage-General	0.00	8.57	0.00	8.57	0.00	(8.57)	0.00
714005	Postage-Campus Mail Services	0.00	23.37	0.00	23.37	0.00	(23.37)	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>3,499.33</b>	<b>0.00</b>	<b>3,499.33</b>	<b>0.00</b>	<b>1,500.67</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>4,003.51</b>	<b>0.00</b>	<b>4,003.51</b>	<b>0.00</b>	<b>996.49</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,361.95</b>	<b>28,993.36</b>	<b>0.00</b>	<b>28,993.36</b>	<b>0.00</b>	<b>(6,631.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,361.95</b>	<b>28,993.36</b>	<b>0.00</b>	<b>28,993.36</b>	<b>0.00</b>	<b>(6,631.41)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,361.95	28,993.36	0.00	28,993.36	0.00	(6,631.41)	0.00
<b>*Total: 52 - Appropriations</b>		<b>22,361.95</b>	<b>28,993.36</b>	<b>0.00</b>	<b>28,993.36</b>	<b>0.00</b>	<b>(6,631.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>22,361.95</b>	<b>28,993.36</b>	<b>0.00</b>	<b>28,993.36</b>	<b>0.00</b>	<b>(6,631.41)</b>	<b>0.00</b>

Grant 11MS40 - Fr Ecol Reserves Vascular Plts  
Fund 11M415 - Disturbance Regines & Succession in

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Eckert, Robert T		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRBE - PI Robert Eckert**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	24,493.05	24,662.05	0.00	24,662.05	0.00	(169.00)	0.00
613N30 Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,493.05</b>	<b>31,116.46</b>	<b>0.00</b>	<b>31,116.46</b>	<b>0.00</b>	<b>(6,623.41)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>510.00</b>	<b>0.00</b>	<b>(510.00)</b>	<b>0.00</b>
711200 Research Supplies	6,500.00	2,461.77	0.00	2,461.77	0.00	4,038.23	0.00
713030 Printing & Copying-Off Campus	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
714000 Postage-General	0.00	10.55	0.00	10.55	0.00	(10.55)	0.00
714010 Postage-Off Campus Mail Services	0.00	23.67	0.00	23.67	0.00	(23.67)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>3,127.99</b>	<b>0.00</b>	<b>3,127.99</b>	<b>0.00</b>	<b>3,372.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>3,637.99</b>	<b>0.00</b>	<b>3,637.99</b>	<b>0.00</b>	<b>2,862.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,993.05</b>	<b>34,754.45</b>	<b>0.00</b>	<b>34,754.45</b>	<b>0.00</b>	<b>(3,761.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,993.05</b>	<b>34,754.45</b>	<b>0.00</b>	<b>34,754.45</b>	<b>0.00</b>	<b>(3,761.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,993.05	30,993.05	0.00	34,754.45	0.00	(3,761.40)	(3,761.40)
<b>*Total: 52 - Appropriations</b>	<b>30,993.05</b>	<b>30,993.05</b>	<b>0.00</b>	<b>34,754.45</b>	<b>0.00</b>	<b>(3,761.40)</b>	<b>(3,761.40)</b>
<b>***Total Revenue</b>	<b>30,993.05</b>	<b>30,993.05</b>	<b>0.00</b>	<b>34,754.45</b>	<b>0.00</b>	<b>(3,761.40)</b>	<b>(3,761.40)</b>

Grant 11MS45 - Fr Forest Stream Food Webs  
Fund 11M220 - Fr Forest Stream Food Webs

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Babbitt, Kimberly J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		
	CFDA #: 10.206				

**Org UBNRKB - PI Kimberly Babbitt**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,241.97	0.00	21,241.97	0.00	(21,241.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,878.00	0.00	2,878.00	0.00	(2,878.00)	0.00
61SNSH Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS College Work Study	0.00	25.50	0.00	25.50	0.00	(25.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>27,000.00</b>	<b>32,395.47</b>	<b>0.00</b>	<b>32,395.47</b>	<b>0.00</b>	<b>(5,395.47)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	1,818.73	0.00	1,818.73	0.00	(1,818.73)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>1,818.73</b>	<b>0.00</b>	<b>1,818.73</b>	<b>0.00</b>	<b>7,181.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>1,818.73</b>	<b>0.00</b>	<b>1,818.73</b>	<b>0.00</b>	<b>7,181.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,000.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>1,785.80</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>36,000.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>1,785.80</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	36,000.00	34,214.20	0.00	34,214.20	0.00	1,785.80	0.00
<b>*Total: 52 - Appropriations</b>	<b>36,000.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>1,785.80</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>36,000.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>1,785.80</b>	<b>0.00</b>

Grant 11MS45 - Fr Forest Stream Food Webs  
Fund 11M320 - Direct and Indirect Effects of Dif

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Babbitt, Kimberly J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	520000		

**Org UBNRKB - PI Kimberly Babbitt**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,383.49	9,367.23	0.00	9,367.23	0.00	16.26	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 Graduate Summer Appoint - Research	0.00	3,992.05	0.00	3,992.05	0.00	(3,992.05)	0.00
61SNSH Student Labor	0.00	5,176.00	0.00	5,176.00	0.00	(5,176.00)	0.00
61SNWS College Work Study	0.00	2,159.56	0.00	2,159.56	0.00	(2,159.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,383.49</b>	<b>22,416.79</b>	<b>0.00</b>	<b>22,416.79</b>	<b>0.00</b>	<b>(13,033.30)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	1,711.83	0.00	1,711.83	0.00	7,288.17	0.00
716000 Maintenance & Repairs-General	0.00	32.64	0.00	32.64	0.00	(32.64)	0.00
719100 Membership Dues & Fees	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>2,136.47</b>	<b>0.00</b>	<b>2,136.47</b>	<b>0.00</b>	<b>6,863.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>2,136.47</b>	<b>0.00</b>	<b>2,136.47</b>	<b>0.00</b>	<b>6,863.53</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,383.49</b>	<b>24,553.26</b>	<b>0.00</b>	<b>24,553.26</b>	<b>0.00</b>	<b>(6,169.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,383.49</b>	<b>24,553.26</b>	<b>0.00</b>	<b>24,553.26</b>	<b>0.00</b>	<b>(6,169.77)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,383.49	24,553.26	0.00	24,553.26	0.00	(6,169.77)	0.00
<b>*Total: 52 - Appropriations</b>	<b>18,383.49</b>	<b>24,553.26</b>	<b>0.00</b>	<b>24,553.26</b>	<b>0.00</b>	<b>(6,169.77)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>18,383.49</b>	<b>24,553.26</b>	<b>0.00</b>	<b>24,553.26</b>	<b>0.00</b>	<b>(6,169.77)</b>	<b>0.00</b>

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive  
FMGR:

Type: Appropriations

PI:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/4/2004	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBNRES	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		
	CFDA #: 10.206				

**Org UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,390.24	0.00	1,390.24	0.00	(1,390.24)	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	11,018.34	0.00	11,018.34	0.00	(11,018.34)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	5,314.00	0.00	5,314.00	0.00	(5,314.00)	0.00
61SNWS College Work Study	0.00	801.60	0.00	801.60	0.00	(801.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,524.18</b>	<b>0.00</b>	<b>20,524.18</b>	<b>0.00</b>	<b>(20,524.18)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	6,866.04	0.00	6,866.04	0.00	(6,866.04)	0.00
713000 Printing & Copying-General	0.00	161.75	0.00	161.75	0.00	(161.75)	0.00
713015 Printing & Copying-Departmental	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
713030 Printing & Copying-Off Campus	0.00	0.90	0.00	0.90	0.00	(0.90)	0.00
714005 Postage-Campus Mail Services	0.00	17.60	0.00	17.60	0.00	(17.60)	0.00
714030 Postage-Express Mail	0.00	304.22	0.00	304.22	0.00	(304.22)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	11.12	0.00	11.12	0.00	(11.12)	0.00
716100 Rentals & Leases-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
717200 Other Professional Services-General	0.00	698.00	0.00	698.00	0.00	(698.00)	0.00
718000 Telecom-General	0.00	120.23	0.00	120.23	0.00	(120.23)	0.00
718016 Telecom-Usage (Tolls)	0.00	126.40	0.00	126.40	0.00	(126.40)	0.00
719005 Business Meals-Group or Class Meals	0.00	76.25	0.00	76.25	0.00	(76.25)	0.00
71C615 Insurance-Vehicle	0.00	59.00	0.00	59.00	0.00	(59.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,574.01</b>	<b>0.00</b>	<b>8,574.01</b>	<b>0.00</b>	<b>(8,574.01)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,574.01</b>	<b>0.00</b>	<b>8,574.01</b>	<b>0.00</b>	<b>(8,574.01)</b>	<b>0.00</b>
78 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	309.50	0.00	309.50	0.00	(309.50)	0.00
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>309.50</b>	<b>0.00</b>	<b>309.50</b>	<b>0.00</b>	<b>(309.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>(29,407.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>(29,407.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,000.00	29,407.69	0.00	29,407.69	0.00	(14,407.69)	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,000.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>(14,407.69)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>29,407.69</b>	<b>0.00</b>	<b>(14,407.69)</b>	<b>0.00</b>

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE

Status: Inactive  
FMGR:

Type: Appropriations

PI: Pekins, Peter J  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2004

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							



Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
Fund 11M321 - Energy Balance of Wildlife in NE Fo

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pekins, Peter J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004	Rev Account:	520000		

**Org UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,498.09	10,479.84	0.00	10,479.84	0.00	18.25	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	184.00	0.00	184.00	0.00	(184.00)	0.00
61SNSH Student Labor	0.00	1,659.00	0.00	1,659.00	0.00	(1,659.00)	0.00
61SNWS College Work Study	0.00	549.45	0.00	549.45	0.00	(549.45)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,498.09</b>	<b>16,594.28</b>	<b>0.00</b>	<b>16,594.28</b>	<b>0.00</b>	<b>(6,096.19)</b>	<b>0.00</b>
711100 Supplies-General	0.00	2,658.72	0.00	2,658.72	0.00	(2,658.72)	0.00
711200 Research Supplies	11,700.00	4,643.14	0.00	4,643.14	0.00	7,056.86	0.00
713000 Printing & Copying-General	0.00	116.60	0.00	116.60	0.00	(116.60)	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000 Postage-General	0.00	5.30	0.00	5.30	0.00	(5.30)	0.00
714005 Postage-Campus Mail Services	0.00	13.22	0.00	13.22	0.00	(13.22)	0.00
714030 Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
716100 Rentals & Leases-General	0.00	159.45	0.00	159.45	0.00	(159.45)	0.00
717200 Other Professional Services-General	0.00	610.26	0.00	610.26	0.00	(610.26)	0.00
717210 Oth Prof Ser-Honoraria	0.00	857.14	0.00	857.14	0.00	(857.14)	0.00
718000 Telecom-General	0.00	36.80	0.00	36.80	0.00	(36.80)	0.00
718016 Telecom-Usage (Tolls)	0.00	6.20	0.00	6.20	0.00	(6.20)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,700.00</b>	<b>9,215.58</b>	<b>0.00</b>	<b>9,215.58</b>	<b>0.00</b>	<b>2,484.42</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,700.00</b>	<b>9,215.58</b>	<b>0.00</b>	<b>9,215.58</b>	<b>0.00</b>	<b>2,484.42</b>	<b>0.00</b>
780100 Electricity	300.00	391.97	0.00	391.97	0.00	(91.97)	0.00
<b>*Total: 78 - Utilities</b>	<b>300.00</b>	<b>391.97</b>	<b>0.00</b>	<b>391.97</b>	<b>0.00</b>	<b>(91.97)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,498.09</b>	<b>26,201.83</b>	<b>0.00</b>	<b>26,201.83</b>	<b>0.00</b>	<b>(3,703.74)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,498.09</b>	<b>26,201.83</b>	<b>0.00</b>	<b>26,201.83</b>	<b>0.00</b>	<b>(3,703.74)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,498.09	26,201.83	0.00	26,201.83	0.00	(3,703.74)	0.00
<b>*Total: 52 - Appropriations</b>	<b>22,498.09</b>	<b>26,201.83</b>	<b>0.00</b>	<b>26,201.83</b>	<b>0.00</b>	<b>(3,703.74)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,498.09</b>	<b>26,201.83</b>	<b>0.00</b>	<b>26,201.83</b>	<b>0.00</b>	<b>(3,703.74)</b>	<b>0.00</b>

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE  
Fund 11M421 - Energy Balance of Wildlife in NE Fo

Status: Inactive  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pekins, Peter J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2004		Rev Account:	520000			

**Org UBNRPP - PI Peter Pekins**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,064.00	11,107.14	0.00	11,107.14	0.00	(43.14)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,064.00</b>	<b>13,635.18</b>	<b>0.00</b>	<b>13,635.18</b>	<b>0.00</b>	<b>(2,571.18)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	2,349.35	0.00	2,349.35	0.00	7,650.65	0.00
713015	Printing & Copying-Departmental	0.00	182.75	0.00	182.75	0.00	(182.75)	0.00
714000	Postage-General	0.00	14.01	0.00	14.01	0.00	(14.01)	0.00
716100	Rentals & Leases-General	0.00	401.27	0.00	401.27	0.00	(401.27)	0.00
717200	Other Professional Services-General	0.00	6,149.02	0.00	6,149.02	0.00	(6,149.02)	0.00
718000	Telecom-General	0.00	17.90	0.00	17.90	0.00	(17.90)	0.00
718008	Telecom-Internet Services	0.00	45.95	0.00	45.95	0.00	(45.95)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,160.25</b>	<b>0.00</b>	<b>9,160.25</b>	<b>0.00</b>	<b>839.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,160.25</b>	<b>0.00</b>	<b>9,160.25</b>	<b>0.00</b>	<b>839.75</b>	<b>0.00</b>
780100	Electricity	0.00	228.04	0.00	228.04	0.00	(228.04)	0.00
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>228.04</b>	<b>0.00</b>	<b>228.04</b>	<b>0.00</b>	<b>(228.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,064.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>(1,959.47)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>21,064.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>(1,959.47)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	21,064.00	21,064.00	0.00	23,023.47	0.00	(1,959.47)	(1,959.47)
<b>*Total: 52 - Appropriations</b>		<b>21,064.00</b>	<b>21,064.00</b>	<b>0.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>(1,959.47)</b>	<b>(1,959.47)</b>
<b>***Total Revenue</b>		<b>21,064.00</b>	<b>21,064.00</b>	<b>0.00</b>	<b>23,023.47</b>	<b>0.00</b>	<b>(1,959.47)</b>	<b>(1,959.47)</b>